

Schedule	Customer Group	% Increase	Annual Surcharge Revenue	Total Surcharge Rate/kWh	Less: Exist. Surcharge Rate/kWh	Incremental Surcharge Rate/kWh
1	Residential Block 1— 0-600 kWhs Block 2— over 600 kWhs	19.4%	\$10,231,000	\$ 0.00939	\$ 0.00245	\$ 0.00694
				\$ 0.01092	\$ 0.00245	\$ 0.00847
11, 12	General/Residential & Farm General	19.4%	\$ 3,273,000	\$ 0.01391	\$ 0.00305	\$ 0.01086
21, 22	Large General/Residential & Farm Large General	19.4%	\$ 7,134,000	\$ 0.01011	\$ 0.00223	\$ 0.00437
25	Extra Large General	19.4%	\$ 2,071,000	\$ 0.00607	\$ 0.00170	\$ 0.00437
31, 32	Pumping/Residential & Farm Pumping	19.4%	\$ 502,000	\$ 0.00888	\$ 0.00181	\$ 0.00707
41-49	Street Lights ¹	19.4%	\$ 357,000			
Total		19.4%	\$23,568,000	\$23,568,000	\$5,708,000	\$17,860,000
Incremental % Increase						14.7%

¹ For street and area lighting Schedules 41 to 49, the increase is being applied on a uniform percentage basis to the present rate under those schedules. Existing surcharge is 4.8%. New surcharge is 14.7%. Total surcharge is 19.4%.