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IDAHO PUBLIC
UTILITIES COMMISSION

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE POWER COST)	CASE NO. AVU-E-16- <u>05</u>
ADJUSTMENT (PCA) ANNUAL RATE)	
ADJUSTMENT FILING OF AVISTA)	EXHIBIT NO. PDE-1
CORPORATION)	PATRICK D EHRBAR

FOR AVISTA CORPORATION

AVISTA UTILITIES
IDAHO ELECTRIC
IMPACT OF PROJECTED SCHEDULE 66 PCA DECREASE
PROPOSED RATE TO BE EFFECTIVE OCTOBER 1, 2016

(000s of Dollars)
(000s of kWh)

Line No.	Type of Service (a)	Schedule Number (b)	Forecasted Kilowatt-hours (c)(1)	Total Billed Revenue at Present Rates (d)	Proposed Sch. 66 Change (e)	Percent change on Billed Revenue (f)
1	Residential	1	1,186,226	\$ 106,676	\$ 178	0.17%
2	General Service	11,12	366,159	\$ 36,545	\$ 55	0.15%
3	Large General Service	21,22	651,417	\$ 52,697	\$ 98	0.19%
4	Extra Large General Service	25	368,180	\$ 19,487	\$ 55	0.28%
5	Clearwater	25P	405,418	\$ 21,280	\$ 61	0.29%
6	Pumping Service	31,32	58,273	\$ 5,817	\$ 9	0.15%
7	Street & Area Lights	41-49	13,686	\$ 3,592	\$ 2	0.06%
8	Total		3,049,359	\$ 246,094	\$ 457	0.19%
9	Proposed rate		\$ (0.00017)	\$ (519)		
10	Present rate		\$ (0.00032)	\$ (979)		
11	Rate Change		\$ 0.00015	\$ 460		
Proposed rate						
12	Deferrals including interest 7/1/14-6/30/15		\$ (478)			
13	Interest 7/1/15-9/30/15		\$ (1.21)			
14	Deferral		\$ (479)			
15	Unamortized Balance at 09/30/2016		\$ (34.16)			
16	Unamortized Balance		\$ (34)			
17	Forecasted interest (Deferral and Amort) 10/1/15-9/30/16		\$ (3)			
18	Total including interest		\$ (516)			
19	Conversion factor		0.994222			
20	Revenue requirement		\$ (519)			
21	kWh's from above		3,049,359			
	Proposed rate:		\$ (0.00017)			

(1) Source: Calendar Load forecast for the twelve month period October 1, 2016 - September 30, 2017

AVISTA CORPORATION
d/b/a Avista Utilities

SCHEDULE 66

TEMPORARY POWER COST ADJUSTMENT - IDAHO

APPLICABLE:

To Customers in the State of Idaho where the Company has electric service available. This Power Cost Adjustment shall be applicable to all retail customers for charges for electric energy sold. This Rate Adjustment is designed to recover or rebate a portion of the difference between actual and allowed net power supply costs.

MONTHLY RATE:

The energy charges of electric Schedules 1, 11, 12, 21, 22, 25, 25P, 31, 32, and 41-49 are to be decreased by 0.017¢ per kilowatt-hour in all blocks of these rate schedules.

SPECIAL TERMS AND CONDITIONS:

The rates set forth under this Schedule are subject to periodic review and adjustment by the IPUC based on the actual balance of deferred power costs.

Service under this schedule is subject to the Rules and Regulations contained in this tariff.

The above Rate is subject to increases as set forth in Tax Adjustment Schedule 58.

Issued July 29, 2016

Effective October 1, 2016

Issued by Avista Utilities
By

Kelly O. Norwood – Vice President, State & Federal Regulation

