BEFORE THE

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IDAHO PUBLIC
UTILITIES COMMISSION

IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 47

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

AVERAGE

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	743,548.7	888,803.6	870,114.3	864,268.9	866,449.0	842,395.2	727,873.1	688,036.5	555,471.4	527,759.4	478,321.1	695,521.7	8,748,562.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,326.2	426,452.8	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,091,995.3
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.1	$ 6,876.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,101.9
Boardman													
Energy (MWh)	38,460.6	35,905.0	38,849.2	30,643.6	6,405.3	27,687.9	40,252.2	40,976.0	39,446.6	40,907.0	39,658.8	41,064.4	420,256.6
Cost ($ x 1000)	$ 553.4	$ 517.2	$ 558.3	$ 441.8	$ 93.9	$ 409.9	$ 576.0	$ 585.0	$ 563.6	$ 584.2	$ 566.2	$ 586.1	$ 6,035.7
Valmy													
Energy (MWh)	162,977.4	151,331.2	160,910.1	82,124.3	149,437.1	146,553.5	171,758.1	172,580.9	165,687.7	172,027.0	167,852.2	174,006.7	1,877,246.2
Cost ($ x 1000)	$ 3,935.3	$ 3,656.0	$ 3,888.8	$ 1,992.8	$ 3,617.9	$ 3,557.5	$ 4,133.1	$ 4,151.6	$ 3,987.8	$ 4,139.2	$ 4,036.6	$ 4,183.8	$ 45,280.4
Danskin													
Energy (MWh)	918.1	262.3	32.8	7.3	0.0	94.7	15,390.2	7,500.3	985.0	754.2	3,878.5	2,435.2	32,258.7
Cost ($ x 1000)	$ 90.1	$ 26.4	$ 3.1	$ 0.6	$ 0.0	$ 7.8	$ 1,208.3	$ 577.9	$ 81.0	$ 58.1	$ 311.7	$ 212.5	$ 2,577.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 405.6	$ 323.4	$ 318.6	$ 306.8	$ 315.5	$ 314.0	$ 1,523.8	$ 893.4	$ 387.2	$ 373.6	$ 617.9	$ 528.0	$ 6,307.6
Bennett Mountain													
Energy (MWh)	48.9	8.3	-	-	-	2.1	6,114.0	2,664.1	72.7	20.7	390.8	184.9	9,506.5
Cost ($ x 1000)	$ 4.9	$ 0.9	$ -	$ -	$ -	$ 0.2	$ 504.6	$ 211.1	$ 6.5	$ 1.6	$ 32.6	$ 16.8	$ 779.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 4.9	$ 0.9	$ -	$ -	$ -	$ 0.2	$ 504.6	$ 211.1	$ 6.5	$ 1.6	$ 32.6	$ 16.8	$ 779.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	37,322.7	586.4	589.2	3,271.6	12,850.0	46,583.0	150,394.6	66,230.1	48,477.7	3,914.9	37,138.1	64,621.6	471,979.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	72,190.9	32,987.9	35,860.1	37,627.6	44,559.4	114,730.5	222,994.2	133,741.3	78,509.4	39,378.3	69,856.1	106,793.6	989,229.3
Market Cost ($ x 1000)	$ 2,629.1	$ 44.6	$ 36.6	$ 188.0	$ 741.4	$ 2,426.1	$ 10,165.5	$ 4,459.3	$ 3,681.9	$ 304.5	$ 2,887.9	$ 4,879.3	$ 32,444.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 4,393.3	$ 1,684.2	$ 1,348.0	$ 1,465.1	$ 1,923.4	$ 5,676.3	$ 14,007.2	$ 8,019.6	$ 5,205.7	$ 2,098.2	$ 4,875.9	$ 7,429.7	$ 58,126.7
Surplus Sales													
Energy (MWh)	188,583.7	421,395.8	421,295.5	361,723.4	261,905.1	242,856.1	27,739.1	26,498.8	103,370.8	180,650.0	82,094.1	100,939.5	2,419,052.0
Revenue Including Transmission Costs ($ x 1000)	$ 9,016.9	$ 22,294.1	$ 22,254.3	$ 15,639.5	$ 10,151.1	$ 7,474.9	$ 1,319.2	$ 1,409.4	$ 4,831.8	$ 8,839.3	$ 3,913.7	$ 5,485.2	$ 112,629.5
Transmission Costs ($ x 1000)	$ 188.6	$ 421.4	$ 421.3	$ 361.7	$ 261.9	$ 242.9	$ 27.7	$ 26.5	$ 103.4	$ 180.7	$ 82.1	$ 100.9	$ 2,419.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 8,828.3	$ 21,872.7	$ 21,833.1	$ 15,277.8	$ 9,889.2	$ 7,232.1	$ 1,291.5	$ 1,382.9	$ 4,728.5	$ 8,658.6	$ 3,831.6	$ 5,384.2	$ 110,210.4
Net Power Supply Costs ($ x 1000)	$ 7,803.4	$ (8,825.4)	$ (8,912.8)	$ (5,744.4)	$ 1,387.7	$ 9,601.9	$ 26,792.5	$ 19,817.0	$ 12,524.8	$ 5,877.2	$ 13,400.0	$ 14,699.3	$ 88,421.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1928

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,090,023.4	1,073,980.2	1,069,927.7	1,006,586.7	1,046,453.5	640,097.1	708,320.9	697,859.8	613,475.5	455,334.7	565,926.0	767,797.3	9,735,782.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,180.5	38,459.5	40,991.8	32,434.7	7,562.4	34,004.3	41,164.5	41,118.0	39,756.5	41,152.8	39,844.2	41,192.6	438,861.9
Cost ($ x 1000)	$ 587.6	$ 548.9	$ 585.2	$ 464.2	$ 108.7	$ 496.1	$ 587.4	$ 586.8	$ 567.4	$ 587.2	$ 568.5	$ 587.7	$ 6,275.8
Valmy													
Energy (MWh)	169,873.1	158,260.2	167,389.9	85,052.6	155,223.8	153,315.1	174,419.0	172,731.3	166,572.4	173,116.2	168,461.1	175,136.7	1,919,551.3
Cost ($ x 1000)	$ 4,090.6	$ 3,812.0	$ 4,034.7	$ 2,058.8	$ 3,748.1	$ 3,709.4	$ 4,193.0	$ 4,155.0	$ 4,007.8	$ 4,163.7	$ 4,050.3	$ 4,209.2	$ 46,232.7
Danskin													
Energy (MWh)	294.2	19.7	15.0	-	-	46.5	27,061.3	2,962.1	207.4	1,230.1	2,698.3	1,883.4	36,417.8
Cost ($ x 1000)	$ 23.8	$ 1.6	$ 1.2	$ -	$ -	$ 3.1	$ 1,838.1	$ 202.7	$ 14.4	$ 85.5	$ 198.8	$ 145.2	$ 2,514.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 339.3	$ 298.5	$ 316.7	$ 306.2	$ 315.5	$ 309.3	$ 2,153.6	$ 518.2	$ 320.6	$ 401.0	$ 505.0	$ 460.7	$ 6,244.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	13,413.9	1,100.7	-	23.7	299.3	76.3	14,913.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 952.3	$ 78.8	$ -	$ 1.7	$ 23.1	$ 6.2	$ 1,062.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 952.3	$ 78.8	$ -	$ 1.7	$ 23.1	$ 6.2	$ 1,062.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	35,478.4	132,101.9	44,749.7	425.5	5,645.3	3,611.9	507.1	222,519.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	103,625.9	204,701.5	112,260.9	30,457.1	41,108.7	36,329.9	42,679.1	739,769.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 1,144.2	$ 7,563.8	$ 2,314.2	$ 23.9	$ 376.3	$ 258.8	$ 32.9	$ 11,714.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 4,394.4	$ 11,405.4	$ 5,874.5	$ 1,547.8	$ 2,170.0	$ 2,246.8	$ 2,583.4	$ 37,396.7
Surplus Sales													
Energy (MWh)	506,710.2	615,249.1	629,150.7	505,494.1	436,076.4	49,223.6	12,462.5	9,029.3	113,670.6	111,778.4	135,699.5	109,710.0	3,234,254.4
Revenue Including Transmission Costs ($ x 1000)	$ 34,044.4	$ 40,397.1	$ 39,344.1	$ 24,469.1	$ 20,536.2	$ 2,386.7	$ 1,096.1	$ 580.4	$ 6,194.0	$ 5,483.1	$ 7,254.2	$ 7,092.5	$ 188,878.0
Transmission Costs ($ x 1000)	$ 506.7	$ 615.2	$ 629.2	$ 505.5	$ 436.1	$ 49.2	$ 12.5	$ 9.0	$ 113.7	$ 111.8	$ 135.7	$ 109.7	$ 3,234.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 33,537.7	$ 39,781.8	$ 38,715.0	$ 23,963.6	$ 20,100.1	$ 2,337.5	$ 1,083.6	$ 571.4	$ 6,080.3	$ 5,371.3	$ 7,118.5	$ 6,982.8	$ 185,643.8
Net Power Supply Costs ($ x 1000)	$ (19,416.8)	$ (26,617.1)	$ (25,660.5)	$ (14,530.4)	$ (9,419.1)	$ 13,555.8	$ 25,547.2	$ 17,981.1	$ 7,465.7	$ 9,291.5	$ 7,377.7	$ 8,203.6	$ (6,221.3)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1929

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	625,711.7	666,781.2	741,045.0	784,818.8	732,469.3	627,125.0	659,955.1	667,394.5	423,350.8	450,153.5	421,195.5	663,658.0	7,463,658.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,113.4	38,509.0	41,103.1	33,190.0	7,265.9	33,001.2	41,172.6	41,202.6	39,839.3	41,166.4	39,854.6	41,195.3	438,613.4
Cost ($ x 1000)	$ 586.8	$ 549.5	$ 586.6	$ 473.6	$ 105.0	$ 483.6	$ 587.5	$ 587.9	$ 568.5	$ 587.4	$ 568.7	$ 587.8	$ 6,272.7
Valmy													
Energy (MWh)	169,964.3	160,326.7	169,288.5	89,233.5	157,331.9	152,210.4	174,519.0	174,204.9	167,680.7	173,795.1	169,324.9	175,378.4	1,933,258.3
Cost ($ x 1000)	$ 4,092.7	$ 3,858.6	$ 4,077.5	$ 2,153.0	$ 3,795.6	$ 3,684.6	$ 4,195.3	$ 4,188.2	$ 4,032.7	$ 4,179.0	$ 4,069.8	$ 4,214.7	$ 46,541.5
Danskin													
Energy (MWh)	768.2	1,740.5	0.5	35.9	-	15.9	30,602.9	9,059.5	1,328.2	1,061.7	7,131.2	2,827.7	54,572.4
Cost ($ x 1000)	$ 74.1	$ 167.3	$ 0.0	$ 2.9	$ -	$ 1.3	$ 2,477.9	$ 740.3	$ 110.0	$ 88.0	$ 626.8	$ 260.1	$ 4,548.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 389.6	$ 464.2	$ 315.5	$ 309.1	$ 315.5	$ 307.5	$ 2,793.4	$ 1,055.8	$ 416.2	$ 403.5	$ 933.0	$ 575.6	$ 8,279.2
Bennett Mountain													
Energy (MWh)	-	80.2	-	-	-	-	14,434.2	3,130.3	88.2	0.4	525.7	217.6	18,476.6
Cost ($ x 1000)	$ -	$ 8.1	$ -	$ -	$ -	$ -	$ 1,222.4	$ 267.3	$ 7.6	$ 0.0	$ 48.4	$ 21.0	$ 1,574.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ 8.1	$ -	$ -	$ -	$ -	$ 1,222.4	$ 267.3	$ 7.6	$ 0.0	$ 48.4	$ 21.0	$ 1,574.8
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	7,734.8	-	-	-	226.9	51,259.4	172,378.3	65,251.5	94,885.7	5,882.0	50,685.7	12,291.8	460,596.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	42,603.0	32,401.5	35,271.0	34,356.0	31,936.2	119,406.9	244,977.9	132,762.8	124,917.4	41,345.5	83,403.7	54,463.9	977,845.7
Market Cost ($ x 1000)	$ 567.5	$ -	$ -	$ -	$ 7.1	$ 2,023.4	$ 13,238.1	$ 4,377.5	$ 7,283.9	$ 471.4	$ 4,356.3	$ 955.0	$ 33,280.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,331.7	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,189.1	$ 5,273.6	$ 17,079.8	$ 7,937.8	$ 8,807.7	$ 2,265.0	$ 6,344.3	$ 3,505.5	$ 58,962.7
Surplus Sales													
Energy (MWh)	50,626.1	211,980.7	302,271.7	288,738.5	124,145.1	49,883.0	9,044.4	8,763.3	20,413.8	107,337.4	43,583.6	18,685.0	1,235,472.5
Revenue Including Transmission Costs ($ x 1000)	$ 4,085.9	$ 17,752.3	$ 23,406.5	$ 19,312.5	$ 7,389.4	$ 2,817.6	$ 627.6	$ 691.0	$ 1,014.6	$ 6,303.9	$ 2,534.4	$ 1,497.0	$ 87,432.8
Transmission Costs ($ x 1000)	$ 50.6	$ 212.0	$ 302.3	$ 288.7	$ 124.1	$ 49.9	$ 9.0	$ 8.8	$ 20.4	$ 107.3	$ 43.6	$ 18.7	$ 1,235.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 4,035.3	$ 17,540.3	$ 23,104.3	$ 19,023.8	$ 7,265.2	$ 2,767.7	$ 618.5	$ 682.2	$ 994.2	$ 6,196.6	$ 2,490.8	$ 1,478.3	$ 86,197.3
Net Power Supply Costs ($ x 1000)	$ 10,704.6	$ (4,154.6)	$ (10,006.8)	$ (9,484.0)	$ 3,466.8	$ 13,965.7	$ 32,599.0	$ 20,693.9	$ 19,941.0	$ 8,577.5	$ 16,575.7	$ 14,765.3	$ 117,644.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1930

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	498,463.6	759,309.2	683,701.8	550,770.1	601,840.9	511,905.2	643,515.9	653,955.1	406,418.9	433,716.7	416,126.8	482,840.8	6,642,565.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,199.9	38,474.0	41,082.5	32,984.9	7,394.1	33,261.2	41,177.8	41,199.0	39,835.5	41,176.2	39,857.2	41,204.2	438,846.6
Cost ($ x 1000)	$ 587.8	$ 549.1	$ 586.4	$ 471.1	$ 106.6	$ 486.8	$ 587.6	$ 587.8	$ 568.4	$ 587.5	$ 568.7	$ 587.9	$ 6,275.6
Valmy													
Energy (MWh)	171,835.6	159,783.8	169,372.9	88,097.5	157,553.4	152,622.4	174,078.8	173,778.4	167,654.0	173,988.2	169,231.1	175,545.8	1,933,541.9
Cost ($ x 1000)	$ 4,134.8	$ 3,846.3	$ 4,079.4	$ 2,127.4	$ 3,800.6	$ 3,693.9	$ 4,185.4	$ 4,178.6	$ 4,032.1	$ 4,183.3	$ 4,067.7	$ 4,218.4	$ 46,547.9
Danskin													
Energy (MWh)	14,112.7	183.1	82.6	-	-	196.9	29,528.1	7,429.8	1,779.8	2,276.7	6,853.3	12,120.7	74,563.8
Cost ($ x 1000)	$ 1,360.1	$ 17.6	$ 7.8	$ -	$ -	$ 15.8	$ 2,386.9	$ 605.9	$ 147.3	$ 188.5	$ 601.7	$ 1,113.7	$ 6,445.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 1,675.6	$ 314.5	$ 323.3	$ 306.2	$ 315.5	$ 322.0	$ 2,702.4	$ 921.4	$ 453.5	$ 504.0	$ 907.9	$ 1,429.2	$ 10,175.5
Bennett Mountain													
Energy (MWh)	592.5	-	-	-	-	31.7	11,227.8	2,487.5	178.6	22.0	823.3	1,062.5	16,425.9
Cost ($ x 1000)	$ 59.8	$ -	$ -	$ -	$ -	$ 2.7	$ 949.8	$ 212.2	$ 15.5	$ 1.9	$ 75.7	$ 102.2	$ 1,419.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 59.8	$ -	$ -	$ -	$ -	$ 2.7	$ 949.8	$ 212.2	$ 15.5	$ 1.9	$ 75.7	$ 102.2	$ 1,419.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	85,410.9	-	314.0	9,864.9	46,621.7	140,099.9	197,386.9	113,441.6	116,770.2	8,527.6	53,054.8	169,144.9	940,637.3
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	120,279.1	32,401.5	35,585.0	44,220.9	78,331.1	208,247.4	269,986.5	180,952.9	146,801.8	43,991.0	85,772.9	211,316.9	1,457,886.8
Market Cost ($ x 1000)	$ 7,906.0	$ -	$ 26.8	$ 705.5	$ 3,131.2	$ 8,542.9	$ 16,150.5	$ 8,987.8	$ 8,980.1	$ 683.0	$ 4,506.8	$ 14,589.1	$ 74,209.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,670.2	$ 1,639.7	$ 1,338.2	$ 1,982.7	$ 4,313.1	$ 11,793.1	$ 19,992.2	$ 12,548.1	$ 10,503.9	$ 2,476.6	$ 6,494.8	$ 17,139.6	$ 99,892.1
Surplus Sales													
Energy (MWh)	16,966.3	302,288.8	245,388.7	63,163.6	40,264.2	24,395.9	12,893.1	40,807.0	25,877.5	94,988.6	40,810.3	5,039.7	912,883.7
Revenue Including Transmission Costs ($ x 1000)	$ 1,121.9	$ 24,555.6	$ 18,568.9	$ 3,628.7	$ 1,835.6	$ 1,071.8	$ 631.1	$ 2,025.1	$ 1,253.4	$ 5,542.4	$ 2,348.0	$ 289.6	$ 62,872.2
Transmission Costs ($ x 1000)	$ 17.0	$ 302.3	$ 245.4	$ 63.2	$ 40.3	$ 24.4	$ 12.9	$ 40.8	$ 25.9	$ 95.0	$ 40.8	$ 5.0	$ 912.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 1,105.0	$ 24,253.4	$ 18,323.5	$ 3,565.6	$ 1,795.4	$ 1,047.4	$ 618.3	$ 1,984.3	$ 1,227.5	$ 5,447.4	$ 2,307.2	$ 284.5	$ 61,959.3
Net Power Supply Costs ($ x 1000)	$ 22,362.4	$ (11,038.1)	$ (5,189.8)	$ 6,648.6	$ 12,067.2	$ 22,235.2	$ 35,138.2	$ 23,803.1	$ 21,448.4	$ 9,645.1	$ 16,909.9	$ 30,532.0	$ 184,562.1

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1931

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	482,876.9	464,264.8	562,515.7	519,892.0	501,124.2	411,141.1	595,968.2	570,675.7	343,470.2	384,658.7	408,258.1	482,144.0	5,726,989.5
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,199.1	38,543.6	41,066.3	33,167.0	7,307.5	33,495.5	41,200.0	41,204.2	39,835.1	41,191.4	39,859.9	41,202.3	439,271.8
Cost ($ x 1000)	$ 587.8	$ 549.9	$ 586.2	$ 473.3	$ 105.5	$ 489.7	$ 587.8	$ 587.9	$ 568.4	$ 587.7	$ 568.7	$ 587.9	$ 6,280.9
Valmy													
Energy (MWh)	171,427.6	160,730.6	169,694.0	89,592.3	157,990.0	153,918.7	174,867.1	174,763.3	167,868.1	174,077.9	169,240.5	175,647.9	1,939,818.0
Cost ($ x 1000)	$ 4,125.6	$ 3,867.7	$ 4,086.6	$ 2,161.1	$ 3,810.4	$ 3,723.0	$ 4,203.1	$ 4,200.8	$ 4,037.0	$ 4,185.4	$ 4,067.9	$ 4,220.7	$ 46,689.3
Danskin													
Energy (MWh)	7,992.0	3,152.3	161.4	93.7	0.1	585.3	36,920.9	17,044.8	3,011.2	1,731.3	7,541.2	8,814.8	87,049.1
Cost ($ x 1000)	$ 832.6	$ 327.2	$ 16.4	$ 8.2	$ 0.0	$ 50.8	$ 3,228.7	$ 1,503.6	$ 269.4	$ 154.9	$ 715.7	$ 875.5	$ 7,983.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 1,148.1	$ 624.1	$ 331.9	$ 314.4	$ 315.5	$ 357.0	$ 3,544.2	$ 1,819.1	$ 575.6	$ 470.4	$ 1,021.9	$ 1,191.0	$ 11,713.3
Bennett Mountain													
Energy (MWh)	572.0	99.6	-	-	-	14.8	16,406.8	5,458.3	366.9	-	710.3	515.3	24,144.1
Cost ($ x 1000)	$ 62.4	$ 10.8	$ -	$ -	$ -	$ 1.3	$ 1,500.2	$ 503.3	$ 34.4	$ -	$ 70.6	$ 53.6	$ 2,236.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 62.4	$ 10.8	$ -	$ -	$ -	$ 1.3	$ 1,500.2	$ 503.3	$ 34.4	$ -	$ 70.6	$ 53.6	$ 2,236.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	92,350.9	9,237.5	272.1	14,590.5	110,523.4	221,304.1	222,086.7	147,954.9	160,017.6	24,048.7	56,351.6	168,844.1	1,227,582.1
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	127,219.1	41,639.0	35,543.1	48,946.5	142,232.8	289,451.6	294,686.3	215,466.2	190,049.3	59,512.2	89,069.6	211,016.2	1,744,831.7
Market Cost ($ x 1000)	$ 8,226.8	$ 810.3	$ 16.3	$ 1,009.9	$ 7,407.6	$ 14,232.7	$ 19,740.7	$ 12,200.7	$ 13,092.3	$ 2,073.9	$ 5,157.7	$ 14,577.8	$ 98,546.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,991.1	$ 2,450.0	$ 1,327.7	$ 2,287.1	$ 8,589.6	$ 17,482.9	$ 23,582.4	$ 15,761.0	$ 14,616.1	$ 3,867.6	$ 7,145.7	$ 17,128.2	$ 124,229.3
Surplus Sales													
Energy (MWh)	1,765.7	20,573.7	124,546.1	38,796.0	3,800.1	6,744.6	3,435.7	5,629.3	7,811.2	60,986.2	36,825.3	288.0	311,202.1
Revenue Including Transmission Costs ($ x 1000)	$ 154.0	$ 1,833.0	$ 10,567.4	$ 2,852.0	$ 204.9	$ 319.5	$ 215.6	$ 309.8	$ 396.8	$ 3,536.1	$ 2,267.5	$ 22.8	$ 22,679.2
Transmission Costs ($ x 1000)	$ 1.8	$ 20.6	$ 124.5	$ 38.8	$ 3.8	$ 6.7	$ 3.4	$ 5.6	$ 7.8	$ 61.0	$ 36.8	$ 0.3	$ 311.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 152.2	$ 1,812.4	$ 10,442.8	$ 2,813.2	$ 201.1	$ 312.7	$ 212.1	$ 304.1	$ 389.0	$ 3,475.1	$ 2,230.6	$ 22.5	$ 22,368.0
Net Power Supply Costs ($ x 1000)	$ 23,101.9	$ 12,555.8	$ 2,696.0	$ 7,749.5	$ 17,946.7	$ 28,725.4	$ 40,544.8	$ 29,907.1	$ 26,544.8	$ 12,975.1	$ 17,746.6	$ 30,498.1	$ 250,991.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1932

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	455,309.4	611,755.7	747,748.6	771,119.0	772,287.0	845,274.6	675,551.6	624,965.0	430,170.0	474,675.2	413,279.9	495,500.9	7,317,636.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,131.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,719.8
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.3
Boardman													
Energy (MWh)	40,960.7	38,085.3	38,309.9	30,021.8	6,561.8	29,993.7	40,555.5	41,158.1	39,804.4	41,160.8	39,807.4	41,174.2	427,593.6
Cost ($ x 1000)	$ 584.9	$ 544.2	$ 552.0	$ 434.3	$ 96.2	$ 446.3	$ 579.8	$ 587.3	$ 568.0	$ 587.3	$ 568.1	$ 587.5	$ 6,136.0
Valmy													
Energy (MWh)	168,371.8	156,763.6	159,120.5	81,347.3	150,832.9	143,838.0	172,417.4	173,334.7	167,565.5	173,476.4	168,424.6	174,720.4	1,890,213.0
Cost ($ x 1000)	$ 4,056.8	$ 3,778.3	$ 3,848.4	$ 1,975.3	$ 3,649.3	$ 3,496.5	$ 4,147.9	$ 4,168.6	$ 4,030.1	$ 4,171.8	$ 4,049.5	$ 4,199.8	$ 45,572.5
Danskin													
Energy (MWh)	422.8	140.0	40.3	-	-	-	8,693.0	4,724.1	1,674.2	935.2	5,145.1	4,010.1	25,784.8
Cost ($ x 1000)	$ 39.0	$ 12.9	$ 3.6	$ -	$ -	$ -	$ 672.9	$ 369.0	$ 132.7	$ 74.2	$ 432.7	$ 352.9	$ 2,089.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 354.5	$ 309.8	$ 319.1	$ 306.2	$ 315.5	$ 306.2	$ 988.4	$ 684.5	$ 438.9	$ 389.7	$ 738.9	$ 668.4	$ 5,820.1
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	2,084.6	1,754.8	30.9	13.1	538.6	265.1	4,687.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 168.9	$ 143.4	$ 2.6	$ 1.1	$ 47.4	$ 24.4	$ 387.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 168.9	$ 143.4	$ 2.6	$ 1.1	$ 47.4	$ 24.4	$ 387.8
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	130,260.8	1,304.5	-	-	-	2,664.3	188,664.9	109,444.9	86,362.7	3,475.9	56,808.7	161,458.0	740,444.7
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	165,129.0	33,706.0	35,271.0	34,356.0	31,709.3	70,811.8	261,264.5	176,956.2	116,394.4	38,939.4	89,526.8	203,630.0	1,257,694.2
Market Cost ($ x 1000)	$ 9,262.8	$ 86.0	$ -	$ -	$ -	$ 51.4	$ 12,165.6	$ 7,146.0	$ 6,312.8	$ 261.9	$ 4,498.8	$ 11,663.0	$ 51,448.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 11,027.0	$ 1,725.6	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,301.6	$ 16,007.3	$ 10,706.3	$ 7,836.6	$ 2,055.6	$ 6,486.8	$ 14,213.4	$ 77,130.8
Surplus Sales													
Energy (MWh)	649.2	152,566.4	296,003.3	263,888.3	156,500.3	207,988.1	3,921.9	3,893.5	18,847.7	129,011.3	38,861.5	236.1	1,272,367.5
Revenue Including Transmission Costs ($ x 1000)	$ 37.8	$ 10,898.1	$ 17,509.3	$ 13,586.0	$ 8,164.6	$ 9,535.6	$ 220.9	$ 242.3	$ 902.7	$ 7,350.1	$ 2,067.3	$ 14.4	$ 70,529.1
Transmission Costs ($ x 1000)	$ 0.6	$ 152.6	$ 296.0	$ 263.9	$ 156.5	$ 208.0	$ 3.9	$ 3.9	$ 18.8	$ 129.0	$ 38.9	$ 0.2	$ 1,272.4
Revenue Excluding Transmission Costs ($ x 1000)	$ 37.1	$ 10,745.5	$ 17,213.3	$ 13,322.1	$ 8,008.1	$ 9,327.6	$ 217.0	$ 238.4	$ 883.8	$ 7,221.1	$ 2,028.4	$ 14.2	$ 69,256.8
Net Power Supply Costs ($ x 1000)	$ 23,325.2	$ 2,478.1	$ (4,376.0)	$ (4,002.3)	$ 2,561.7	$ 5,206.7	$ 29,014.6	$ 23,390.9	$ 19,094.8	$ 7,323.5	$ 16,964.7	$ 27,018.6	$ 148,000.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1933

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	461,306.1	669,580.3	560,997.2	689,801.5	577,350.1	897,903.4	648,030.1	653,244.1	420,477.8	462,769.3	413,305.0	505,179.9	6,959,944.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	418,387.8	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,083,976.1
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,746.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,972.6
Boardman													
Energy (MWh)	39,413.7	37,568.4	40,086.0	32,223.5	7,228.4	15,119.4	36,833.0	40,663.1	39,497.7	40,702.9	39,266.5	39,742.9	408,345.4
Cost ($ x 1000)	$ 565.7	$ 537.8	$ 574.0	$ 461.6	$ 104.5	$ 237.9	$ 533.6	$ 581.2	$ 564.2	$ 581.7	$ 561.4	$ 569.7	$ 5,873.3
Valmy													
Energy (MWh)	163,556.1	154,103.7	164,725.1	84,308.8	156,685.5	143,421.7	168,062.0	171,636.1	166,171.2	171,591.1	166,185.5	170,823.6	1,881,270.3
Cost ($ x 1000)	$ 3,948.3	$ 3,718.4	$ 3,974.6	$ 2,042.0	$ 3,781.0	$ 3,487.1	$ 4,049.8	$ 4,130.3	$ 3,998.7	$ 4,129.3	$ 3,999.0	$ 4,112.0	$ 45,370.8
Danskin													
Energy (MWh)	164.8	26.9	101.5	-	-	-	3,052.8	1,792.1	639.7	40.4	69.5	-	5,887.7
Cost ($ x 1000)	$ 14.8	$ 2.4	$ 8.9	$ -	$ -	$ -	$ 230.3	$ 136.4	$ 49.4	$ 3.1	$ 5.7	$ -	$ 451.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 330.3	$ 299.3	$ 324.4	$ 306.2	$ 315.5	$ 306.2	$ 545.8	$ 451.9	$ 355.6	$ 318.6	$ 311.9	$ 315.5	$ 4,181.4
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	114.6	523.8	-	-	-	-	638.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 9.1	$ 41.7	$ -	$ -	$ -	$ -	$ 50.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 9.1	$ 41.7	$ -	$ -	$ -	$ -	$ 50.8
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	130,524.5	302.8	101.3	-	51,618.9	8,556.8	230,607.1	87,107.7	96,039.5	4,641.8	62,624.9	161,236.0	833,361.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	165,392.7	32,704.3	35,372.3	34,356.0	83,328.2	76,704.3	303,206.7	154,618.9	126,071.1	40,105.2	95,342.9	203,408.1	1,350,610.7
Market Cost ($ x 1000)	$ 8,149.7	$ 7.5	$ 3.4	$ -	$ 2,896.9	$ 255.0	$ 14,242.1	$ 5,119.0	$ 6,637.3	$ 309.2	$ 4,426.6	$ 9,750.1	$ 51,796.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,913.9	$ 1,647.1	$ 1,314.8	$ 1,277.2	$ 4,078.8	$ 3,505.2	$ 18,083.8	$ 8,679.3	$ 8,161.1	$ 2,102.9	$ 6,414.6	$ 12,300.6	$ 77,479.3
Surplus Sales													
Energy (MWh)	269.8	206,085.8	116,817.3	187,752.6	19,733.8	236,435.2	2,624.4	3,460.7	16,054.4	114,997.6	36,290.4	60.4	940,582.3
Revenue Including Transmission Costs ($ x 1000)	$ 12.5	$ 13,379.5	$ 7,499.8	$ 10,089.0	$ 1,086.7	$ 8,085.0	$ 97.1	$ 168.7	$ 692.2	$ 5,754.7	$ 1,712.0	$ 2.5	$ 48,579.6
Transmission Costs ($ x 1000)	$ 0.3	$ 206.1	$ 116.8	$ 187.8	$ 19.7	$ 236.4	$ 2.6	$ 3.5	$ 16.1	$ 115.0	$ 36.3	$ 0.1	$ 940.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 12.2	$ 13,173.5	$ 7,382.9	$ 9,901.2	$ 1,067.0	$ 7,848.5	$ 94.4	$ 165.2	$ 676.2	$ 5,639.7	$ 1,675.7	$ 2.4	$ 47,639.0
Net Power Supply Costs ($ x 1000)	$ 22,085.1	$ (105.1)	$ 5,611.4	$ (487.4)	$ 12,539.7	$ 6,434.0	$ 30,466.9	$ 21,058.3	$ 19,505.9	$ 8,832.0	$ 16,713.7	$ 24,634.6	$ 167,289.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1934

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	538,677.2	578,394.5	526,776.1	517,699.5	705,352.6	331,182.6	403,997.5	505,933.3	338,407.0	406,244.9	407,532.6	474,708.1	5,734,905.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	27,230.5	31,358.9	37,082.7	25,333.8	6,550.3	34,511.8	41,151.5	41,204.2	39,835.9	41,172.8	39,785.9	41,131.0	406,349.2
Cost ($ x 1000)	$ 409.5	$ 460.8	$ 536.7	$ 376.1	$ 96.1	$ 502.4	$ 587.2	$ 587.9	$ 568.4	$ 587.5	$ 567.8	$ 587.0	$ 5,867.4
Valmy													
Energy (MWh)	154,461.1	144,136.9	157,536.8	76,850.9	147,647.4	155,063.4	174,189.0	174,308.8	167,874.2	173,670.8	168,451.0	174,748.7	1,868,939.2
Cost ($ x 1000)	$ 3,743.5	$ 3,494.0	$ 3,812.8	$ 1,874.0	$ 3,577.6	$ 3,748.8	$ 4,187.9	$ 4,190.6	$ 4,037.1	$ 4,176.2	$ 4,050.1	$ 4,200.5	$ 45,092.8
Danskin													
Energy (MWh)	-	-	-	-	-	3,218.5	43,519.3	13,982.2	3,493.0	1,496.6	4,603.7	5,822.9	76,136.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 258.8	$ 3,520.7	$ 1,141.9	$ 289.4	$ 124.0	$ 404.7	$ 535.6	$ 6,275.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 565.0	$ 3,836.2	$ 1,457.4	$ 595.6	$ 439.5	$ 710.9	$ 851.1	$ 10,005.4
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	33.4	14,268.9	3,780.4	370.8	30.3	593.5	413.9	19,491.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 2.8	$ 1,208.4	$ 322.8	$ 32.2	$ 2.6	$ 54.6	$ 39.9	$ 1,663.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ 2.8	$ 1,208.4	$ 322.8	$ 32.2	$ 2.6	$ 54.6	$ 39.9	$ 1,663.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	75,137.4	1,871.1	6,162.6	20,752.7	13,461.7	289,851.1	406,891.8	213,052.3	163,975.1	15,867.7	59,999.5	180,230.5	1,447,253.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	110,005.6	34,272.5	41,433.6	55,108.6	45,171.0	357,998.6	479,491.4	280,563.6	194,006.8	51,331.2	92,717.6	222,402.6	1,964,503.1
Market Cost ($ x 1000)	$ 3,670.8	$ 62.0	$ 262.2	$ 826.8	$ 660.4	$ 18,007.2	$ 32,329.8	$ 15,954.0	$ 12,530.2	$ 1,256.0	$ 4,913.5	$ 13,938.4	$ 104,411.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 5,435.0	$ 1,701.7	$ 1,573.6	$ 2,104.0	$ 1,842.3	$ 21,257.4	$ 36,171.4	$ 19,514.3	$ 14,054.0	$ 3,049.7	$ 6,901.4	$ 16,488.9	$ 130,093.7
Surplus Sales													
Energy (MWh)	779.3	100,227.8	78,337.3	22,016.6	99,810.3	158.3	-	786.7	7,201.7	73,759.5	35,822.0	165.7	419,065.2
Revenue Including Transmission Costs ($ x 1000)	$ 56.5	$ 6,063.1	$ 4,983.9	$ 1,181.4	$ 5,078.4	$ 3.1	$ -	$ 42.6	$ 336.1	$ 4,041.3	$ 1,960.5	$ 9.4	$ 23,756.4
Transmission Costs ($ x 1000)	$ 0.8	$ 100.2	$ 78.3	$ 22.0	$ 99.8	$ 0.2	$ -	$ 0.8	$ 7.2	$ 73.8	$ 35.8	$ 0.2	$ 419.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 55.7	$ 5,962.9	$ 4,905.5	$ 1,159.4	$ 4,978.6	$ 2.9	$ -	$ 41.9	$ 328.9	$ 3,967.6	$ 1,924.7	$ 9.3	$ 23,337.3
Net Power Supply Costs ($ x 1000)	$ 17,186.9	$ 6,856.1	$ 8,139.6	$ 8,827.7	$ 6,179.7	$ 33,057.4	$ 53,330.3	$ 33,370.3	$ 26,060.8	$ 11,627.1	$ 17,462.6	$ 29,497.2	$ 251,595.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1935

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	453,102.9	522,002.2	480,656.7	596,894.1	636,887.5	584,663.3	534,950.9	534,190.8	360,386.0	420,368.5	411,863.8	476,933.1	6,012,899.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,935.8	38,122.3	40,512.8	32,854.5	7,033.6	30,870.4	40,550.6	41,202.8	39,840.2	41,183.2	39,858.5	41,195.8	433,160.5
Cost ($ x 1000)	$ 572.1	$ 544.7	$ 579.3	$ 469.4	$ 102.1	$ 457.2	$ 579.8	$ 587.9	$ 568.5	$ 587.6	$ 568.7	$ 587.8	$ 6,205.0
Valmy													
Energy (MWh)	165,326.7	156,676.0	166,624.7	87,181.9	157,536.9	149,054.6	172,339.3	174,010.4	167,892.0	174,094.1	169,432.1	175,631.4	1,915,800.1
Cost ($ x 1000)	$ 3,988.2	$ 3,776.3	$ 4,017.4	$ 2,106.8	$ 3,800.2	$ 3,613.7	$ 4,146.2	$ 4,183.8	$ 4,037.5	$ 4,185.7	$ 4,072.2	$ 4,220.4	$ 46,148.4
Danskin													
Energy (MWh)	210.0	118.5	77.3	-	-	0.3	20,792.4	9,394.6	2,814.8	2,373.5	7,223.8	8,984.3	51,989.6
Cost ($ x 1000)	$ 21.1	$ 11.9	$ 7.6	$ -	$ -	$ 0.0	$ 1,752.7	$ 799.3	$ 243.0	$ 205.0	$ 661.7	$ 861.3	$ 4,563.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 336.6	$ 308.8	$ 323.1	$ 306.2	$ 315.5	$ 306.2	$ 2,068.2	$ 1,114.8	$ 549.2	$ 520.5	$ 967.9	$ 1,176.8	$ 8,293.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	4,644.7	3,187.1	365.9	73.2	755.6	789.2	9,815.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 409.9	$ 283.7	$ 33.1	$ 6.6	$ 72.5	$ 79.2	$ 884.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 409.9	$ 283.7	$ 33.1	$ 6.6	$ 72.5	$ 79.2	$ 884.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	136,413.0	5,267.0	9,767.4	298.7	9,611.8	83,091.1	310,980.0	191,539.5	144,937.3	11,455.5	54,987.4	173,692.9	1,132,041.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	171,281.2	37,668.5	45,038.4	34,654.7	41,321.2	151,238.6	383,579.6	259,050.8	174,969.0	46,919.0	87,705.5	215,864.9	1,649,291.4
Market Cost ($ x 1000)	$ 9,696.3	$ 363.5	$ 722.7	$ 13.9	$ 497.2	$ 3,507.2	$ 24,342.1	$ 14,571.3	$ 11,411.7	$ 957.6	$ 4,899.0	$ 14,602.3	$ 85,584.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 11,460.5	$ 2,003.2	$ 2,034.1	$ 1,291.0	$ 1,679.2	$ 6,757.4	$ 28,183.7	$ 18,131.6	$ 12,935.5	$ 2,751.2	$ 6,887.0	$ 17,152.8	$ 111,267.2
Surplus Sales													
Energy (MWh)	298.3	66,700.2	48,454.3	98,665.3	37,921.8	33,931.2	219.7	2,044.3	9,477.7	84,828.4	38,987.3	348.0	421,876.4
Revenue Including Transmission Costs ($ x 1000)	$ 15.6	$ 5,160.5	$ 3,529.9	$ 6,366.1	$ 2,405.1	$ 1,975.5	$ 10.6	$ 105.6	$ 468.9	$ 5,062.0	$ 2,352.1	$ 28.4	$ 27,480.3
Transmission Costs ($ x 1000)	$ 0.3	$ 66.7	$ 48.5	$ 98.7	$ 37.9	$ 33.9	$ 0.2	$ 2.0	$ 9.5	$ 84.8	$ 39.0	$ 0.3	$ 421.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 15.3	$ 5,093.8	$ 3,481.4	$ 6,267.4	$ 2,367.2	$ 1,941.5	$ 10.3	$ 103.6	$ 459.4	$ 4,977.2	$ 2,313.2	$ 28.1	$ 27,058.4
Net Power Supply Costs ($ x 1000)	$ 23,681.4	$ 8,404.9	$ 10,278.9	$ 3,232.9	$ 8,856.6	$ 16,177.0	$ 42,716.7	$ 31,537.4	$ 24,766.8	$ 10,413.7	$ 17,357.6	$ 30,528.0	$ 227,951.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1936

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	471,696.5	632,689.1	627,188.9	996,530.6	898,035.0	649,458.5	661,439.8	670,363.3	437,033.0	470,237.2	419,771.7	491,803.0	7,426,246.5
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,108.1	38,490.8	40,608.0	32,190.8	6,373.8	31,978.7	41,167.0	41,204.2	39,821.7	41,165.4	39,853.7	41,199.5	435,161.6
Cost ($ x 1000)	$ 586.7	$ 549.3	$ 580.5	$ 461.2	$ 93.9	$ 470.9	$ 587.4	$ 587.9	$ 568.3	$ 587.4	$ 568.7	$ 587.8	$ 6,229.9
Valmy													
Energy (MWh)	169,774.8	159,831.9	166,852.3	83,958.3	146,100.2	148,394.5	174,511.0	174,113.7	167,654.9	173,672.8	169,217.7	175,610.0	1,909,691.9
Cost ($ x 1000)	$ 4,088.4	$ 3,847.4	$ 4,022.6	$ 2,034.1	$ 3,542.8	$ 3,598.9	$ 4,195.1	$ 4,186.2	$ 4,032.2	$ 4,176.2	$ 4,067.4	$ 4,219.9	$ 46,011.1
Danskin													
Energy (MWh)	2,112.5	573.5	8.3	-	-	0.3	31,282.1	10,036.2	1,114.8	731.1	7,023.6	8,281.7	61,164.2
Cost ($ x 1000)	$ 199.9	$ 54.1	$ 0.8	$ -	$ -	$ 0.0	$ 2,484.0	$ 804.1	$ 90.6	$ 59.4	$ 605.4	$ 747.1	$ 5,045.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 515.4	$ 351.0	$ 316.3	$ 306.2	$ 315.5	$ 306.2	$ 2,799.5	$ 1,119.6	$ 396.8	$ 374.9	$ 911.6	$ 1,062.6	$ 8,775.6
Bennett Mountain													
Energy (MWh)	25.1	16.1	-	-	-	-	13,114.7	3,142.8	54.9	-	626.0	811.9	17,791.5
Cost ($ x 1000)	$ 2.5	$ 1.6	$ -	$ -	$ -	$ -	$ 1,089.1	$ 263.2	$ 4.7	$ -	$ 56.5	$ 76.7	$ 1,494.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 2.5	$ 1.6	$ -	$ -	$ -	$ -	$ 1,089.1	$ 263.2	$ 4.7	$ -	$ 56.5	$ 76.7	$ 1,494.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	110,908.9	133.5	-	-	-	39,590.6	171,402.6	61,225.6	80,830.4	3,702.3	51,435.6	159,663.4	678,892.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	145,777.1	32,535.0	35,271.0	34,356.0	31,709.3	107,738.1	244,002.2	128,736.9	110,862.1	39,165.7	84,153.7	201,835.5	1,196,142.4
Market Cost ($ x 1000)	$ 8,383.1	$ 7.0	$ -	$ -	$ -	$ 1,326.6	$ 12,653.6	$ 3,920.1	$ 6,047.8	$ 287.6	$ 4,307.6	$ 12,521.5	$ 49,455.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 10,147.3	$ 1,646.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 4,576.7	$ 16,495.2	$ 7,480.4	$ 7,571.6	$ 2,081.3	$ 6,295.6	$ 15,072.0	$ 75,137.4
Surplus Sales													
Energy (MWh)	959.9	176,274.8	185,475.4	494,089.8	277,296.7	55,682.7	8,899.1	8,605.5	19,750.0	124,785.2	42,793.1	489.5	1,395,101.6
Revenue Including Transmission Costs ($ x 1000)	$ 67.6	$ 14,271.2	$ 13,132.9	$ 26,844.4	$ 13,135.6	$ 2,967.0	$ 673.2	$ 722.0	$ 986.0	$ 7,313.5	$ 2,449.0	$ 39.3	$ 82,601.8
Transmission Costs ($ x 1000)	$ 1.0	$ 176.3	$ 185.5	$ 494.1	$ 277.3	$ 55.7	$ 8.9	$ 8.6	$ 19.8	$ 124.8	$ 42.8	$ 0.5	$ 1,395.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 66.7	$ 14,094.9	$ 12,947.4	$ 26,350.3	$ 12,858.3	$ 2,911.3	$ 664.3	$ 713.4	$ 966.2	$ 7,188.7	$ 2,406.2	$ 38.8	$ 81,206.7
Net Power Supply Costs ($ x 1000)	$ 22,612.8	$ (833.3)	$ 89.8	$ (16,944.8)	$ (2,397.4)	$ 13,025.5	$ 31,841.2	$ 20,263.0	$ 18,709.7	$ 7,370.3	$ 16,595.9	$ 28,319.4	$ 138,652.1

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1937

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	479,143.1	475,383.4	565,422.1	593,282.5	645,776.5	547,209.3	645,028.6	656,947.0	428,036.5	510,376.6	418,342.3	598,914.9	6,563,862.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,204.2	38,534.4	41,121.4	33,214.0	7,203.1	32,979.0	41,177.3	41,204.2	39,826.3	41,160.9	39,824.6	41,183.7	438,633.0
Cost ($ x 1000)	$ 587.9	$ 549.8	$ 586.9	$ 473.9	$ 104.2	$ 483.3	$ 587.5	$ 587.9	$ 568.3	$ 587.3	$ 568.3	$ 587.6	$ 6,273.0
Valmy													
Energy (MWh)	172,589.2	160,849.2	170,059.9	91,030.9	156,951.2	152,567.0	174,813.1	174,760.8	167,944.6	173,635.8	168,912.6	175,131.2	1,939,245.5
Cost ($ x 1000)	$ 4,151.8	$ 3,870.3	$ 4,094.8	$ 2,193.5	$ 3,787.0	$ 3,692.6	$ 4,201.9	$ 4,200.7	$ 4,038.7	$ 4,175.4	$ 4,060.5	$ 4,209.1	$ 46,676.5
Danskin													
Energy (MWh)	9,376.4	3,019.8	58.7	45.6	-	18.0	30,882.4	13,053.6	1,468.8	759.6	5,136.2	1,726.3	65,545.4
Cost ($ x 1000)	$ 975.7	$ 313.1	$ 6.0	$ 4.0	$ -	$ 1.6	$ 2,696.7	$ 1,150.4	$ 131.2	$ 67.9	$ 486.9	$ 171.3	$ 6,004.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 1,291.2	$ 610.0	$ 321.5	$ 310.2	$ 315.5	$ 307.8	$ 3,012.2	$ 1,465.9	$ 437.5	$ 383.4	$ 793.2	$ 486.8	$ 9,735.1
Bennett Mountain													
Energy (MWh)	437.5	16.3	-	-	-	-	13,513.7	3,989.4	50.8	-	500.8	124.7	18,633.1
Cost ($ x 1000)	$ 47.7	$ 1.8	$ -	$ -	$ -	$ -	$ 1,234.4	$ 367.5	$ 4.7	$ -	$ 49.7	$ 13.0	$ 1,718.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 47.7	$ 1.8	$ -	$ -	$ -	$ -	$ 1,234.4	$ 367.5	$ 4.7	$ -	$ 49.7	$ 13.0	$ 1,718.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	93,473.5	6,427.9	-	141.8	8,108.8	102,585.1	186,136.4	72,431.9	89,086.6	1,579.8	54,204.8	61,080.8	675,257.4
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	128,341.7	38,829.4	35,271.0	34,497.7	39,818.1	170,732.6	258,736.0	139,943.2	119,118.2	37,043.3	86,922.8	103,252.9	1,192,507.0
Market Cost ($ x 1000)	$ 8,679.2	$ 566.6	$ -	$ 7.3	$ 424.6	$ 5,271.9	$ 15,413.4	$ 5,297.4	$ 7,331.7	$ 135.8	$ 4,902.3	$ 4,979.5	$ 53,009.5
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 10,443.4	$ 2,206.2	$ 1,311.4	$ 1,284.5	$ 1,606.5	$ 8,522.1	$ 19,255.0	$ 8,857.7	$ 8,855.5	$ 1,929.5	$ 6,890.3	$ 7,530.0	$ 78,692.0
Surplus Sales													
Energy (MWh)	1,578.8	28,776.7	127,501.7	99,188.7	44,887.6	21,630.0	7,534.0	10,912.4	19,653.6	162,785.8	41,780.6	1,271.6	567,501.4
Revenue Including Transmission Costs ($ x 1000)	$ 132.8	$ 2,608.7	$ 10,894.9	$ 7,507.6	$ 2,887.1	$ 1,262.0	$ 565.6	$ 952.9	$ 1,097.9	$ 10,687.7	$ 2,555.7	$ 119.4	$ 41,272.3
Transmission Costs ($ x 1000)	$ 1.6	$ 28.8	$ 127.5	$ 99.2	$ 44.9	$ 21.6	$ 7.5	$ 10.9	$ 19.7	$ 162.8	$ 41.8	$ 1.3	$ 567.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 131.2	$ 2,579.9	$ 10,767.4	$ 7,408.4	$ 2,842.2	$ 1,240.3	$ 558.1	$ 942.0	$ 1,078.3	$ 10,525.0	$ 2,513.9	$ 118.1	$ 40,704.8
Net Power Supply Costs ($ x 1000)	$ 23,730.0	$ 11,523.9	$ 2,353.6	$ 2,180.6	$ 8,297.8	$ 18,749.6	$ 35,072.1	$ 21,876.9	$ 19,928.9	$ 3,889.8	$ 16,950.4	$ 20,047.5	$ 184,601.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1938

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	535,687.2	781,591.0	828,007.6	958,995.2	1,021,118.6	1,057,645.2	801,997.3	697,858.6	542,117.8	508,880.3	448,554.3	787,847.1	8,970,300.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,064.8	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,653.1
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,982.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,209.3
Boardman													
Energy (MWh)	39,413.0	37,693.3	39,509.2	30,515.5	6,416.9	31,826.4	40,688.5	41,197.4	39,745.3	41,108.3	39,842.5	41,150.0	429,106.2
Cost ($ x 1000)	$ 565.6	$ 539.4	$ 566.8	$ 440.4	$ 94.4	$ 469.0	$ 581.5	$ 587.8	$ 567.3	$ 586.7	$ 568.5	$ 587.2	$ 6,154.7
Valmy													
Energy (MWh)	163,683.6	154,620.8	162,058.4	80,554.3	145,345.8	143,651.8	172,083.4	174,000.1	166,306.1	172,735.7	168,676.8	174,860.3	1,878,577.3
Cost ($ x 1000)	$ 3,951.2	$ 3,730.0	$ 3,914.6	$ 1,957.5	$ 3,525.9	$ 3,492.4	$ 4,140.4	$ 4,183.6	$ 4,001.8	$ 4,155.1	$ 4,055.2	$ 4,203.0	$ 45,310.5
Danskin													
Energy (MWh)	27.8	-	-	-	-	0.2	6,017.8	12,612.2	552.5	530.2	5,970.1	1,727.0	27,437.7
Cost ($ x 1000)	$ 2.4	$ -	$ -	$ -	$ -	$ 0.0	$ 427.5	$ 905.8	$ 40.2	$ 38.6	$ 460.8	$ 139.5	$ 2,014.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 317.9	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 743.0	$ 1,221.3	$ 346.4	$ 354.1	$ 767.0	$ 455.0	$ 5,745.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	1,595.3	4,281.7	-	-	577.2	130.0	6,584.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 118.6	$ 321.1	$ -	$ -	$ 46.6	$ 11.0	$ 497.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 118.6	$ 321.1	$ -	$ -	$ 46.6	$ 11.0	$ 497.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	68,304.7	-	-	-	-	-	69,203.2	40,933.0	13,325.6	1,372.9	37,623.9	29.4	230,792.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	103,172.9	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	141,802.8	108,444.3	43,357.3	36,836.3	70,342.0	42,201.4	748,042.2
Market Cost ($ x 1000)	$ 3,817.6	$ -	$ -	$ -	$ -	$ -	$ 3,670.2	$ 2,251.4	$ 867.6	$ 93.7	$ 2,815.1	$ 1.0	$ 13,516.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 5,581.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 7,511.8	$ 5,811.7	$ 2,391.4	$ 1,887.4	$ 4,803.1	$ 2,551.5	$ 39,199.1
Surplus Sales													
Energy (MWh)	12,421.6	318,410.8	380,369.2	451,459.6	399,665.8	419,281.5	7,537.8	19,405.9	55,275.3	159,899.0	56,105.3	128,857.7	2,408,689.4
Revenue Including Transmission Costs ($ x 1000)	$ 806.0	$ 19,610.9	$ 21,556.6	$ 20,702.4	$ 16,691.6	$ 17,513.3	$ 562.7	$ 1,646.1	$ 3,015.4	$ 8,475.0	$ 2,867.9	$ 8,846.6	$ 122,294.5
Transmission Costs ($ x 1000)	$ 12.4	$ 318.4	$ 380.4	$ 451.5	$ 399.7	$ 419.3	$ 7.5	$ 19.4	$ 55.3	$ 159.9	$ 56.1	$ 128.9	$ 2,408.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 793.6	$ 19,292.5	$ 21,176.2	$ 20,251.0	$ 16,292.0	$ 17,094.0	$ 555.2	$ 1,626.7	$ 2,960.1	$ 8,315.1	$ 2,811.8	$ 8,717.8	$ 119,885.9
Net Power Supply Costs ($ x 1000)	$ 16,962.2	$ (6,220.9)	$ (8,261.4)	$ (10,942.9)	$ (5,847.4)	$ (2,593.4)	$ 19,879.4	$ 17,837.9	$ 11,449.2	$ 6,007.4	$ 14,531.1	$ 6,429.0	$ 59,230.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1939

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	592,233.0	764,199.2	938,915.2	966,221.1	932,210.2	493,186.9	650,254.3	666,630.1	435,933.4	479,850.6	417,596.2	501,445.6	7,838,675.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,932.8	38,468.4	40,830.1	32,591.2	6,963.5	33,609.2	41,175.7	41,200.2	39,830.6	41,142.7	39,858.2	41,194.3	437,796.9
Cost ($ x 1000)	$ 584.5	$ 549.0	$ 583.2	$ 466.2	$ 101.2	$ 491.1	$ 587.5	$ 587.8	$ 568.4	$ 587.1	$ 568.7	$ 587.8	$ 6,262.6
Valmy													
Energy (MWh)	168,345.1	159,616.4	167,441.3	85,495.9	152,672.5	153,443.8	174,379.6	173,947.1	167,566.5	173,352.1	169,091.3	175,408.7	1,920,760.4
Cost ($ x 1000)	$ 4,056.2	$ 3,842.5	$ 4,035.8	$ 2,068.8	$ 3,690.7	$ 3,712.3	$ 4,192.2	$ 4,182.4	$ 4,030.2	$ 4,169.0	$ 4,064.5	$ 4,215.3	$ 46,260.0
Danskin													
Energy (MWh)	178.6	366.1	0.1	-	-	78.2	29,803.5	8,190.8	1,613.4	648.5	7,059.7	6,340.2	54,279.1
Cost ($ x 1000)	$ 17.0	$ 34.8	$ 0.0	$ -	$ -	$ 6.2	$ 2,383.1	$ 660.8	$ 132.0	$ 53.1	$ 612.8	$ 575.9	$ 4,475.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 332.5	$ 331.7	$ 315.5	$ 306.2	$ 315.5	$ 312.4	$ 2,698.6	$ 976.3	$ 438.2	$ 368.6	$ 919.0	$ 891.4	$ 8,205.8
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	12,364.4	2,817.8	47.4	-	700.9	352.7	16,283.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,034.0	$ 237.6	$ 4.1	$ -	$ 63.7	$ 33.5	$ 1,372.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,034.0	$ 237.6	$ 4.1	$ -	$ 63.7	$ 33.5	$ 1,372.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	18,762.8	-	-	-	-	146,723.5	183,915.9	67,823.5	81,373.1	3,049.6	52,737.4	152,464.8	706,850.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	53,631.0	32,401.5	35,271.0	34,356.0	31,709.3	214,871.0	256,515.5	135,334.8	111,404.8	38,513.0	85,455.4	194,636.8	1,224,100.0
Market Cost ($ x 1000)	$ 1,297.0	$ -	$ -	$ -	$ -	$ 8,275.0	$ 13,862.0	$ 4,478.9	$ 6,164.9	$ 237.8	$ 4,402.7	$ 11,911.8	$ 50,630.1
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 3,061.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 11,525.1	$ 17,703.7	$ 8,039.2	$ 7,688.7	$ 2,031.5	$ 6,390.7	$ 14,462.2	$ 76,312.6
Surplus Sales													
Energy (MWh)	25,776.0	307,188.7	498,012.7	465,726.9	318,668.0	13,321.0	7,872.8	9,126.7	19,604.7	133,316.1	41,906.0	323.3	1,840,842.9
Revenue Including Transmission Costs ($ x 1000)	$ 1,997.2	$ 24,824.3	$ 36,715.9	$ 26,362.6	$ 16,917.3	$ 671.7	$ 530.7	$ 661.7	$ 988.8	$ 7,790.2	$ 2,390.0	$ 22.8	$ 119,873.2
Transmission Costs ($ x 1000)	$ 25.8	$ 307.2	$ 498.0	$ 465.7	$ 318.7	$ 13.3	$ 7.9	$ 9.1	$ 19.6	$ 133.3	$ 41.9	$ 0.3	$ 1,840.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 1,971.4	$ 24,517.1	$ 36,217.9	$ 25,896.9	$ 16,598.7	$ 658.4	$ 522.8	$ 652.5	$ 969.2	$ 7,656.9	$ 2,348.1	$ 22.5	$ 118,032.3
Net Power Supply Costs ($ x 1000)	$ 13,402.2	$ (11,288.6)	$ (23,165.4)	$ (16,451.7)	$ (5,982.5)	$ 22,366.7	$ 33,032.3	$ 20,710.0	$ 18,862.7	$ 6,838.5	$ 16,760.9	$ 27,507.0	$ 102,592.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1940

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	520,049.8	803,170.6	952,318.5	854,657.6	911,382.4	568,072.2	648,005.8	648,777.2	419,038.9	512,618.9	413,990.0	534,941.4	7,787,023.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,966.1	38,323.1	40,271.2	31,548.2	7,281.7	33,200.5	41,180.7	41,204.2	39,767.3	41,122.5	39,834.1	41,194.1	435,893.7
Cost ($ x 1000)	$ 584.9	$ 547.2	$ 576.3	$ 453.2	$ 105.2	$ 486.1	$ 587.6	$ 587.9	$ 567.6	$ 586.9	$ 568.4	$ 587.8	$ 6,239.0
Valmy													
Energy (MWh)	168,614.6	158,147.5	164,548.4	82,955.0	156,362.6	152,506.7	174,602.8	174,594.1	167,141.3	172,995.0	169,015.1	175,401.9	1,916,885.0
Cost ($ x 1000)	$ 4,062.3	$ 3,809.5	$ 3,970.7	$ 2,011.5	$ 3,773.8	$ 3,691.3	$ 4,197.2	$ 4,197.0	$ 4,020.6	$ 4,161.0	$ 4,062.8	$ 4,215.2	$ 46,172.7
Danskin													
Energy (MWh)	357.1	156.8	0.0	-	-	70.3	31,791.0	15,109.0	1,128.0	429.6	6,816.0	5,675.0	61,532.8
Cost ($ x 1000)	$ 33.8	$ 14.8	$ 0.0	$ -	$ -	$ 5.5	$ 2,524.6	$ 1,211.2	$ 91.6	$ 34.9	$ 587.5	$ 511.9	$ 5,015.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 349.3	$ 311.7	$ 315.5	$ 306.2	$ 315.5	$ 311.8	$ 2,840.1	$ 1,526.7	$ 397.8	$ 350.4	$ 893.7	$ 827.4	$ 8,746.1
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	14,600.6	4,472.0	10.7	-	853.0	294.4	20,230.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,212.5	$ 374.5	$ 0.9	$ -	$ 77.0	$ 27.8	$ 1,692.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,212.5	$ 374.5	$ 0.9	$ -	$ 77.0	$ 27.8	$ 1,692.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	69,781.4	-	-	-	-	84,040.3	181,512.6	77,211.4	94,641.7	1,569.6	54,732.9	120,119.3	683,609.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	104,649.6	32,401.5	35,271.0	34,356.0	31,709.3	152,187.7	254,112.2	144,722.6	124,673.4	37,033.0	87,450.9	162,291.3	1,200,858.5
Market Cost ($ x 1000)	$ 4,950.6	$ -	$ -	$ -	$ -	$ 3,686.9	$ 13,691.5	$ 5,132.9	$ 6,924.7	$ 117.4	$ 4,533.5	$ 9,240.0	$ 48,277.5
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 6,714.8	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 6,937.0	$ 17,533.1	$ 8,693.2	$ 8,448.5	$ 1,911.0	$ 6,521.5	$ 11,790.5	$ 73,959.9
Surplus Sales													
Energy (MWh)	5,093.8	344,324.3	507,944.2	350,570.4	301,868.7	24,164.3	7,676.0	9,893.5	14,962.2	164,004.1	40,102.5	743.7	1,771,347.9
Revenue Including Transmission Costs ($ x 1000)	$ 390.5	$ 26,122.5	$ 34,002.7	$ 19,103.2	$ 16,910.2	$ 1,367.8	$ 529.0	$ 862.2	$ 757.3	$ 9,641.2	$ 2,236.0	$ 66.2	$ 111,988.9
Transmission Costs ($ x 1000)	$ 5.1	$ 344.3	$ 507.9	$ 350.6	$ 301.9	$ 24.2	$ 7.7	$ 9.9	$ 15.0	$ 164.0	$ 40.1	$ 0.7	$ 1,771.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 385.4	$ 25,778.2	$ 33,494.8	$ 18,752.6	$ 16,608.3	$ 1,343.7	$ 521.3	$ 852.3	$ 742.4	$ 9,477.2	$ 2,195.9	$ 65.5	$ 110,217.5
Net Power Supply Costs ($ x 1000)	$ 18,665.1	$ (12,604.5)	$ (20,514.4)	$ (9,377.6)	$ (5,905.1)	$ 17,066.5	$ 33,188.3	$ 21,866.1	$ 19,795.5	$ 4,871.2	$ 17,030.0	$ 24,722.3	$ 108,803.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1941

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	542,373.7	692,526.9	697,124.3	635,746.5	776,392.0	755,306.7	658,443.7	641,357.2	436,717.8	500,725.6	409,709.2	588,521.6	7,334,945.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,028.2	38,454.0	41,003.0	32,661.1	7,403.3	33,208.7	41,204.2	41,204.2	39,635.9	40,837.8	39,702.0	40,950.9	437,293.2
Cost ($ x 1000)	$ 585.7	$ 548.8	$ 585.4	$ 467.0	$ 106.7	$ 486.2	$ 587.9	$ 587.9	$ 565.9	$ 583.3	$ 566.8	$ 584.7	$ 6,256.3
Valmy													
Energy (MWh)	168,350.2	159,554.5	169,246.0	86,054.0	156,990.0	151,284.8	174,638.7	174,449.7	166,847.7	172,246.9	167,757.3	172,747.2	1,920,167.0
Cost ($ x 1000)	$ 4,056.3	$ 3,841.2	$ 4,076.5	$ 2,081.4	$ 3,787.9	$ 3,663.8	$ 4,198.0	$ 4,193.7	$ 4,014.0	$ 4,144.1	$ 4,034.5	$ 4,155.4	$ 46,246.7
Danskin													
Energy (MWh)	81.5	72.8	85.2	-	-	79.5	31,699.7	13,518.3	707.3	6.9	2,453.4	-	48,704.7
Cost ($ x 1000)	$ 7.7	$ 6.8	$ 7.8	$ -	$ -	$ 6.2	$ 2,508.1	$ 1,079.6	$ 57.3	$ 0.6	$ 210.7	$ -	$ 3,884.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 323.2	$ 303.8	$ 323.3	$ 306.2	$ 315.5	$ 312.5	$ 2,823.6	$ 1,395.1	$ 363.5	$ 316.1	$ 517.0	$ 315.5	$ 7,615.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	13,588.2	4,798.2	-	-	207.6	-	18,594.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,124.5	$ 400.4	$ -	$ -	$ 18.7	$ -	$ 1,543.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,124.5	$ 400.4	$ -	$ -	$ 18.7	$ -	$ 1,543.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	51,255.8	-	-	-	-	6,732.3	172,484.1	84,205.2	77,433.3	1,910.7	62,362.5	74,855.5	531,239.4
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	86,124.0	32,401.5	35,271.0	34,356.0	31,709.3	74,879.8	245,083.7	151,716.4	107,465.0	37,374.2	95,080.5	117,027.5	1,048,489.0
Market Cost ($ x 1000)	$ 3,608.4	$ -	$ -	$ -	$ -	$ 171.3	$ 12,346.4	$ 5,459.1	$ 5,478.0	$ 137.1	$ 4,846.0	$ 4,878.1	$ 36,924.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 5,372.6	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,421.4	$ 16,188.0	$ 9,019.4	$ 7,001.8	$ 1,930.8	$ 6,834.0	$ 7,428.5	$ 62,606.9
Surplus Sales													
Energy (MWh)	8,412.5	235,146.0	258,292.6	135,891.8	167,634.1	132,879.6	8,041.3	8,057.8	14,571.7	150,984.5	37,041.0	161.6	1,157,114.2
Revenue Including Transmission Costs ($ x 1000)	$ 664.2	$ 18,757.4	$ 19,597.2	$ 8,065.5	$ 9,623.6	$ 7,092.2	$ 625.0	$ 744.8	$ 763.0	$ 8,344.8	$ 1,930.6	$ 8.4	$ 76,216.8
Transmission Costs ($ x 1000)	$ 8.4	$ 235.1	$ 258.3	$ 135.9	$ 167.6	$ 132.9	$ 8.0	$ 8.1	$ 14.6	$ 151.0	$ 37.0	$ 0.2	$ 1,157.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 655.7	$ 18,522.3	$ 19,338.9	$ 7,929.7	$ 9,456.0	$ 6,959.3	$ 617.0	$ 736.8	$ 748.4	$ 8,193.8	$ 1,893.6	$ 8.3	$ 75,059.7
Net Power Supply Costs ($ x 1000)	$ 17,021.2	$ (5,323.2)	$ (6,235.8)	$ 1,529.0	$ 1,262.9	$ 7,908.6	$ 31,644.2	$ 22,199.0	$ 18,299.2	$ 6,119.7	$ 17,179.7	$ 19,815.1	$ 131,419.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1942

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	543,871.4	758,652.2	647,997.2	909,375.8	842,579.5	785,500.3	683,748.6	617,526.0	500,040.9	511,103.8	417,604.7	595,203.4	7,813,203.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,927.1	37,805.8	40,820.7	32,152.7	7,478.2	34,024.7	41,111.5	41,184.0	39,834.2	41,172.0	39,811.0	41,169.7	436,491.6
Cost ($ x 1000)	$ 572.0	$ 540.8	$ 583.1	$ 460.7	$ 107.6	$ 496.3	$ 586.7	$ 587.6	$ 568.4	$ 587.5	$ 568.1	$ 587.5	$ 6,246.4
Valmy													
Energy (MWh)	164,628.9	155,100.4	168,243.3	83,742.5	156,697.2	152,984.3	173,869.8	173,644.9	167,820.1	173,630.7	168,895.0	174,523.5	1,913,780.7
Cost ($ x 1000)	$ 3,972.5	$ 3,740.8	$ 4,053.9	$ 2,029.3	$ 3,781.3	$ 3,702.0	$ 4,180.7	$ 4,175.6	$ 4,035.9	$ 4,175.3	$ 4,060.1	$ 4,195.4	$ 46,102.7
Danskin													
Energy (MWh)	0.3	-	191.9	-	-	0.3	13,456.0	4,747.2	1,521.4	569.8	5,724.2	2,667.3	28,878.5
Cost ($ x 1000)	$ 0.0	$ -	$ 17.6	$ -	$ -	$ 0.0	$ 1,059.0	$ 377.0	$ 122.6	$ 45.9	$ 489.4	$ 238.7	$ 2,350.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 333.1	$ 306.2	$ 315.5	$ 306.2	$ 1,374.5	$ 692.5	$ 428.8	$ 361.4	$ 795.6	$ 554.2	$ 6,080.5
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	4,896.4	1,676.3	44.8	-	449.9	220.1	7,287.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 403.3	$ 139.2	$ 3.8	$ -	$ 40.3	$ 20.6	$ 607.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 403.3	$ 139.2	$ 3.8	$ -	$ 40.3	$ 20.6	$ 607.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	55,492.8	-	-	-	-	3,319.1	172,365.3	115,840.4	30,737.7	1,363.6	54,202.4	64,551.4	497,872.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	90,361.0	32,401.5	35,271.0	34,356.0	31,709.3	71,466.6	244,964.9	183,351.7	60,769.4	36,827.0	86,920.4	106,723.5	1,015,122.4
Market Cost ($ x 1000)	$ 3,436.2	$ -	$ -	$ -	$ -	$ 69.0	$ 11,447.9	$ 7,627.0	$ 2,194.0	$ 104.1	$ 4,438.9	$ 4,592.7	$ 33,909.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 5,200.4	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,319.2	$ 15,289.6	$ 11,187.3	$ 3,717.8	$ 1,897.8	$ 6,426.9	$ 7,143.2	$ 59,592.2
Surplus Sales													
Energy (MWh)	9,228.2	296,063.6	208,081.8	406,683.4	233,599.7	162,103.3	5,415.3	3,131.3	33,239.1	163,116.3	41,548.1	1,441.3	1,563,651.2
Revenue Including Transmission Costs ($ x 1000)	$ 665.8	$ 20,043.2	$ 15,234.0	$ 22,093.7	$ 13,116.2	$ 8,618.7	$ 389.3	$ 205.7	$ 2,068.7	$ 9,785.4	$ 2,312.7	$ 133.2	$ 94,666.5
Transmission Costs ($ x 1000)	$ 9.2	$ 296.1	$ 208.1	$ 406.7	$ 233.6	$ 162.1	$ 5.4	$ 3.1	$ 33.2	$ 163.1	$ 41.5	$ 1.4	$ 1,563.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 656.6	$ 19,747.1	$ 15,025.9	$ 21,687.1	$ 12,882.6	$ 8,456.5	$ 383.9	$ 202.6	$ 2,035.4	$ 9,622.3	$ 2,271.2	$ 131.7	$ 93,102.9
Net Power Supply Costs ($ x 1000)	$ 16,743.0	$ (6,663.3)	$ (1,937.9)	$ (12,286.8)	$ (2,169.4)	$ 6,351.2	$ 28,790.1	$ 23,918.8	$ 13,821.7	$ 4,738.8	$ 16,722.2	$ 19,708.2	$ 107,736.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1943

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	806,452.9	1,033,512.7	1,097,354.1	986,388.2	936,274.8	1,182,195.1	1,002,172.7	810,207.9	665,624.6	570,598.5	552,953.9	825,810.7	10,469,546.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,029.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,617.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,982.2	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,208.8
Boardman													
Energy (MWh)	39,134.6	36,614.5	38,901.1	17,854.7	6,543.3	29,283.9	39,818.2	41,031.8	39,756.4	41,079.2	39,824.0	41,168.2	411,009.9
Cost ($ x 1000)	$ 562.2	$ 526.0	$ 559.3	$ 275.9	$ 96.0	$ 437.5	$ 570.7	$ 585.7	$ 567.4	$ 586.3	$ 568.3	$ 587.4	$ 5,922.7
Valmy													
Energy (MWh)	162,214.3	150,774.1	158,271.1	72,693.7	148,128.3	139,455.0	169,487.3	171,638.3	166,395.3	172,287.1	168,660.6	174,690.5	1,854,695.7
Cost ($ x 1000)	$ 3,918.1	$ 3,643.3	$ 3,829.3	$ 1,780.4	$ 3,588.5	$ 3,398.1	$ 4,081.9	$ 4,130.4	$ 4,003.8	$ 4,145.0	$ 4,054.8	$ 4,199.2	$ 44,772.8
Danskin													
Energy (MWh)	-	-	-	-	-	-	2,311.8	2,568.8	315.5	1,036.7	3,936.6	1,731.6	11,901.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 146.8	$ 164.4	$ 20.5	$ 67.4	$ 271.5	$ 125.0	$ 795.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 462.3	$ 479.9	$ 326.7	$ 382.9	$ 577.7	$ 440.5	$ 4,526.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	494.7	1,011.7	-	91.9	381.7	224.7	2,204.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 32.9	$ 67.8	$ -	$ 6.3	$ 27.6	$ 17.0	$ 151.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 32.9	$ 67.8	$ -	$ 6.3	$ 27.6	$ 17.0	$ 151.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	35.9	-	-	-	-	-	-	3,550.1	-	5.1	5,869.0	-	9,460.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,904.0	32,401.5	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	71,061.4	30,031.7	35,468.5	38,587.0	42,172.0	526,709.4
Market Cost ($ x 1000)	$ 0.6	$ -	$ -	$ -	$ -	$ -	$ -	$ 141.6	$ -	$ 0.3	$ 401.6	$ -	$ 544.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,701.9	$ 1,523.8	$ 1,794.0	$ 2,389.6	$ 2,550.5	$ 26,226.6
Surplus Sales													
Energy (MWh)	213,139.5	565,392.3	645,310.3	458,269.0	317,754.5	537,025.3	130,218.8	78,509.0	165,326.8	220,369.4	126,486.9	166,739.8	3,624,541.5
Revenue Including Transmission Costs ($ x 1000)	$ 11,280.1	$ 28,737.8	$ 31,065.2	$ 13,748.7	$ 12,888.3	$ 17,227.1	$ 6,739.8	$ 4,212.7	$ 8,498.6	$ 10,769.5	$ 6,337.4	$ 10,093.4	$ 161,598.6
Transmission Costs ($ x 1000)	$ 213.1	$ 565.4	$ 645.3	$ 458.3	$ 317.8	$ 537.0	$ 130.2	$ 78.5	$ 165.3	$ 220.4	$ 126.5	$ 166.7	$ 3,624.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 11,067.0	$ 28,172.4	$ 30,419.9	$ 13,290.5	$ 12,570.6	$ 16,690.0	$ 6,609.6	$ 4,134.2	$ 8,333.2	$ 10,549.2	$ 6,210.9	$ 9,926.7	$ 157,974.1
Net Power Supply Costs ($ x 1000)	$ 2,832.9	$ (15,200.8)	$ (17,597.9)	$ (4,324.0)	$ (2,061.8)	$ (2,315.9)	$ 9,719.1	$ 12,170.8	$ 5,191.0	$ 3,704.5	$ 8,509.5	$ 5,207.0	$ 5,834.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1944

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	669,614.5	792,783.0	777,490.1	704,881.4	665,164.3	646,573.0	673,326.0	684,510.1	478,461.7	519,327.6	421,909.3	511,883.6	7,545,924.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,187.9	38,515.9	41,060.6	33,049.2	7,237.6	32,788.5	41,195.5	41,201.6	39,813.4	41,137.7	39,835.7	41,203.4	438,226.9
Cost ($ x 1000)	$ 587.7	$ 549.6	$ 586.1	$ 471.9	$ 104.6	$ 481.0	$ 587.8	$ 587.8	$ 568.2	$ 587.1	$ 568.4	$ 587.9	$ 6,267.9
Valmy													
Energy (MWh)	170,826.3	159,835.0	168,929.1	88,262.5	157,761.0	151,116.7	174,577.7	174,624.9	167,413.9	173,454.1	168,986.3	175,624.1	1,931,411.6
Cost ($ x 1000)	$ 4,112.1	$ 3,847.5	$ 4,069.4	$ 2,131.1	$ 3,805.3	$ 3,660.0	$ 4,196.6	$ 4,197.7	$ 4,026.7	$ 4,171.3	$ 4,062.1	$ 4,220.2	$ 46,500.0
Danskin													
Energy (MWh)	1,652.5	541.7	42.9	20.6	0.1	102.7	30,668.5	12,259.3	1,062.5	782.9	6,773.9	7,049.7	60,957.3
Cost ($ x 1000)	$ 159.3	$ 52.0	$ 4.0	$ 1.7	$ 0.0	$ 8.2	$ 2,480.7	$ 1,000.8	$ 87.9	$ 64.8	$ 594.7	$ 647.8	$ 5,101.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 474.8	$ 348.9	$ 319.5	$ 307.9	$ 315.5	$ 314.5	$ 2,796.2	$ 1,316.3	$ 394.1	$ 380.3	$ 900.9	$ 963.3	$ 8,832.1
Bennett Mountain													
Energy (MWh)	113.8	-	-	-	-	-	14,148.3	3,486.3	12.3	-	612.2	479.5	18,852.4
Cost ($ x 1000)	$ 11.5	$ -	$ -	$ -	$ -	$ -	$ 1,196.8	$ 297.4	$ 1.1	$ -	$ 56.3	$ 46.1	$ 1,609.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 11.5	$ -	$ -	$ -	$ -	$ -	$ 1,196.8	$ 297.4	$ 1.1	$ -	$ 56.3	$ 46.1	$ 1,609.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	402.7	-	-	-	3,205.0	41,017.4	160,751.9	49,741.2	49,282.1	1,323.4	50,565.4	141,149.7	497,438.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	35,270.9	32,401.5	35,271.0	34,356.0	34,914.4	109,164.9	233,351.5	117,252.5	79,313.7	36,786.9	83,283.4	183,321.8	1,014,688.4
Market Cost ($ x 1000)	$ 22.7	$ -	$ -	$ -	$ 146.4	$ 1,481.2	$ 11,681.0	$ 3,177.5	$ 3,699.2	$ 104.0	$ 4,280.4	$ 11,246.0	$ 35,838.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,786.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,328.4	$ 4,731.4	$ 15,522.6	$ 6,737.8	$ 5,223.0	$ 1,897.6	$ 6,268.4	$ 13,796.5	$ 61,520.9
Surplus Sales													
Energy (MWh)	89,139.8	336,215.3	338,357.0	207,663.0	60,222.8	57,864.4	10,650.2	14,348.0	29,281.2	171,298.4	43,544.8	509.0	1,359,093.9
Revenue Including Transmission Costs ($ x 1000)	$ 7,372.2	$ 27,566.9	$ 26,153.9	$ 13,451.5	$ 3,656.8	$ 3,252.5	$ 845.6	$ 1,347.0	$ 1,677.6	$ 10,464.1	$ 2,512.0	$ 41.0	$ 98,341.2
Transmission Costs ($ x 1000)	$ 89.1	$ 336.2	$ 338.4	$ 207.7	$ 60.2	$ 57.9	$ 10.7	$ 14.3	$ 29.3	$ 171.3	$ 43.5	$ 0.5	$ 1,359.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 7,283.1	$ 27,230.7	$ 25,815.5	$ 13,243.8	$ 3,596.6	$ 3,194.7	$ 835.0	$ 1,332.7	$ 1,648.3	$ 10,292.8	$ 2,468.5	$ 40.5	$ 96,982.1
Net Power Supply Costs ($ x 1000)	$ 7,029.0	$ (13,979.3)	$ (12,722.6)	$ (3,729.0)	$ 7,284.0	$ 12,976.2	$ 30,804.2	$ 19,143.5	$ 15,667.1	$ 4,082.7	$ 16,490.2	$ 26,912.6	$ 109,958.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1945

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	539,382.6	973,002.5	621,998.6	591,143.7	1,010,369.7	948,959.7	709,781.7	691,905.7	633,952.6	500,689.9	542,152.6	851,145.1	8,614,484.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,155.8	38,346.1	40,935.2	33,045.6	6,934.3	32,991.2	41,026.6	41,203.7	39,799.6	41,164.7	39,813.8	41,173.9	437,590.5
Cost ($ x 1000)	$ 587.3	$ 547.5	$ 584.5	$ 471.8	$ 100.9	$ 483.5	$ 585.7	$ 587.9	$ 568.0	$ 587.4	$ 568.2	$ 587.5	$ 6,260.0
Valmy													
Energy (MWh)	170,308.1	157,881.3	168,649.5	88,447.5	152,369.8	148,424.5	173,575.3	173,921.8	166,773.0	173,141.4	168,637.7	174,364.7	1,916,494.5
Cost ($ x 1000)	$ 4,100.4	$ 3,803.5	$ 4,063.1	$ 2,135.3	$ 3,683.9	$ 3,599.6	$ 4,174.0	$ 4,181.8	$ 4,012.3	$ 4,164.3	$ 4,054.3	$ 4,191.8	$ 46,164.2
Danskin													
Energy (MWh)	6,162.8	5.5	258.1	9.3	-	-	11,868.5	12,715.2	350.6	390.6	3,508.4	1,127.4	36,396.3
Cost ($ x 1000)	$ 546.5	$ 0.5	$ 22.4	$ 0.7	$ -	$ -	$ 882.7	$ 955.0	$ 26.7	$ 29.8	$ 283.4	$ 95.3	$ 2,843.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 862.0	$ 297.4	$ 337.9	$ 306.9	$ 315.5	$ 306.2	$ 1,198.2	$ 1,270.5	$ 332.9	$ 345.3	$ 589.7	$ 410.8	$ 6,573.3
Bennett Mountain													
Energy (MWh)	321.7	-	-	-	-	-	4,438.7	4,224.0	-	-	229.9	67.8	9,282.1
Cost ($ x 1000)	$ 29.9	$ -	$ -	$ -	$ -	$ -	$ 345.5	$ 331.6	$ -	$ -	$ 19.4	$ 6.0	$ 732.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 29.9	$ -	$ -	$ -	$ -	$ -	$ 345.5	$ 331.6	$ -	$ -	$ 19.4	$ 6.0	$ 732.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	79,070.4	-	-	101.2	-	-	149,058.1	43,629.3	82.4	2,064.8	8,199.0	-	282,205.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	113,938.6	32,401.5	35,271.0	34,457.1	31,709.3	68,147.5	221,657.7	111,140.6	30,114.0	37,528.2	40,917.0	42,172.0	799,454.5
Market Cost ($ x 1000)	$ 5,813.5	$ -	$ -	$ 4.1	$ -	$ -	$ 9,148.7	$ 2,536.4	$ 4.4	$ 147.4	$ 652.0	$ -	$ 18,306.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 7,577.7	$ 1,639.7	$ 1,311.4	$ 1,281.3	$ 1,182.0	$ 3,250.2	$ 12,990.3	$ 6,096.7	$ 1,528.2	$ 1,941.1	$ 2,640.0	$ 2,550.5	$ 43,989.1
Surplus Sales													
Energy (MWh)	41,741.0	513,760.5	182,674.9	94,199.5	396,492.5	316,638.5	5,714.5	16,122.4	134,193.2	152,723.8	117,400.4	190,985.8	2,162,647.0
Revenue Including Transmission Costs ($ x 1000)	$ 3,180.7	$ 36,046.0	$ 12,983.0	$ 5,703.9	$ 19,394.5	$ 14,791.3	$ 444.3	$ 1,392.8	$ 8,058.0	$ 8,451.2	$ 6,759.4	$ 13,172.3	$ 130,377.5
Transmission Costs ($ x 1000)	$ 41.7	$ 513.8	$ 182.7	$ 94.2	$ 396.5	$ 316.6	$ 5.7	$ 16.1	$ 134.2	$ 152.7	$ 117.4	$ 191.0	$ 2,162.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 3,139.0	$ 35,532.2	$ 12,800.3	$ 5,609.7	$ 18,998.0	$ 14,474.7	$ 438.6	$ 1,376.7	$ 7,923.8	$ 8,298.5	$ 6,642.0	$ 12,981.4	$ 128,214.9
Net Power Supply Costs ($ x 1000)	$ 17,357.5	$ (22,378.5)	$ 303.0	$ 3,912.4	$ (8,389.0)	$ 148.8	$ 26,194.3	$ 18,431.0	$ 5,620.0	$ 6,078.6	$ 8,332.1	$ 2,104.4	$ 57,714.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1946

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	961,238.0	1,027,992.8	1,237,236.5	1,103,742.5	1,134,196.5	828,710.8	706,809.1	694,909.4	643,674.7	500,741.5	469,442.0	849,602.2	10,158,295.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,123.2	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,711.5
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.1
Boardman													
Energy (MWh)	38,296.2	36,988.4	39,106.0	29,529.2	6,213.4	31,146.7	39,467.7	41,159.3	39,614.7	41,032.3	39,695.6	40,844.4	423,094.0
Cost ($ x 1000)	$ 551.8	$ 530.6	$ 561.8	$ 428.2	$ 91.9	$ 460.6	$ 566.3	$ 587.3	$ 565.7	$ 585.7	$ 566.7	$ 583.4	$ 6,080.1
Valmy													
Energy (MWh)	160,370.5	151,285.3	158,925.9	78,633.6	140,896.6	144,935.1	169,425.1	172,532.2	165,432.7	172,163.5	167,490.6	172,037.8	1,854,128.9
Cost ($ x 1000)	$ 3,876.6	$ 3,654.9	$ 3,844.0	$ 1,914.2	$ 3,425.8	$ 3,521.2	$ 4,080.5	$ 4,150.5	$ 3,982.1	$ 4,142.2	$ 4,028.5	$ 4,139.4	$ 44,759.8
Danskin													
Energy (MWh)	-	-	-	-	-	-	1,694.7	5,758.3	48.4	1,697.4	2,624.9	104.8	11,928.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 107.1	$ 367.5	$ 3.1	$ 109.9	$ 180.3	$ 7.5	$ 775.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 422.6	$ 683.0	$ 309.3	$ 425.4	$ 486.5	$ 323.0	$ 4,505.7
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	58.3	2,571.0	-	111.7	140.7	-	2,881.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.9	$ 171.5	$ -	$ 7.6	$ 10.1	$ -	$ 193.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.9	$ 171.5	$ -	$ 7.6	$ 10.1	$ -	$ 193.1
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	2,459.6	167,904.7	45,448.5	34.0	2,233.5	31,186.9	-	249,267.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	70,607.1	240,504.3	112,959.7	30,065.6	37,697.0	63,904.9	42,172.0	766,516.6
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 49.6	$ 8,098.3	$ 2,175.4	$ 1.3	$ 135.1	$ 2,027.5	$ -	$ 12,487.1
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,299.8	$ 11,939.9	$ 5,735.7	$ 1,525.1	$ 1,928.7	$ 4,015.5	$ 2,550.5	$ 38,169.6
Surplus Sales													
Energy (MWh)	365,201.2	560,761.2	786,052.4	593,292.8	508,065.3	193,476.0	1,293.4	10,890.0	142,030.3	153,251.0	65,432.6	185,680.3	3,565,426.4
Revenue Including Transmission Costs ($ x 1000)	$ 18,531.3	$ 28,989.6	$ 37,560.6	$ 23,462.1	$ 17,026.3	$ 7,610.4	$ 44.0	$ 730.9	$ 7,072.6	$ 7,183.4	$ 2,877.3	$ 10,023.6	$ 161,112.0
Transmission Costs ($ x 1000)	$ 365.2	$ 560.8	$ 786.1	$ 593.3	$ 508.1	$ 193.5	$ 1.3	$ 10.9	$ 142.0	$ 153.3	$ 65.4	$ 185.7	$ 3,565.4
Revenue Excluding Transmission Costs ($ x 1000)	$ 18,166.1	$ 28,428.8	$ 36,774.5	$ 22,868.9	$ 16,518.2	$ 7,416.9	$ 42.7	$ 720.1	$ 6,930.5	$ 7,030.1	$ 2,811.8	$ 9,837.9	$ 157,546.5
Net Power Supply Costs ($ x 1000)	$ (4,318.9)	$ (15,441.0)	$ (23,935.3)	$ (13,616.3)	$ (6,176.3)	$ 7,154.4	$ 24,309.7	$ 17,947.2	$ 6,554.1	$ 7,398.7	$ 13,397.9	$ 5,097.6	$ 18,371.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1947

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	737,984.1	1,105,154.4	886,040.6	1,187,194.5	970,089.4	760,951.2	694,116.2	685,888.5	526,993.6	515,530.4	417,567.1	784,111.6	9,271,621.5
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	37,507.0	34,464.4	38,872.1	30,137.8	6,539.1	31,935.8	40,872.4	41,180.5	39,588.8	39,826.9	39,206.6	41,051.6	421,183.1
Cost ($ x 1000)	$ 542.0	$ 499.3	$ 558.9	$ 435.7	$ 96.0	$ 470.4	$ 583.8	$ 587.6	$ 565.4	$ 570.8	$ 560.6	$ 586.0	$ 6,056.4
Valmy													
Energy (MWh)	159,108.8	146,088.8	159,145.4	78,878.1	146,375.6	146,886.0	172,279.1	173,001.9	165,820.4	168,882.4	165,798.2	173,598.8	1,855,863.6
Cost ($ x 1000)	$ 3,848.2	$ 3,537.9	$ 3,849.0	$ 1,919.7	$ 3,549.0	$ 3,565.0	$ 4,144.8	$ 4,161.1	$ 3,990.8	$ 4,068.3	$ 3,990.3	$ 4,174.6	$ 44,798.7
Danskin													
Energy (MWh)	-	-	-	-	-	-	6,808.1	7,385.3	408.2	37.8	792.6	1,094.5	16,526.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 430.3	$ 471.5	$ 26.4	$ 2.4	$ 54.4	$ 78.7	$ 1,063.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 745.8	$ 787.0	$ 332.6	$ 317.9	$ 360.6	$ 394.2	$ 4,794.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	1,985.9	3,143.4	-	-	63.0	62.7	5,254.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 131.4	$ 209.7	$ -	$ -	$ 4.5	$ 4.7	$ 350.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 131.4	$ 209.7	$ -	$ -	$ 4.5	$ 4.7	$ 350.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	388.0	-	-	-	-	8,305.8	171,308.1	51,500.8	19,890.9	1,349.3	61,072.6	-	313,815.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	35,256.2	32,401.5	35,271.0	34,356.0	31,709.3	76,453.3	243,907.7	119,012.0	49,922.5	36,812.8	93,790.6	42,172.0	831,064.8
Market Cost ($ x 1000)	$ 7.7	$ -	$ -	$ -	$ -	$ 165.1	$ 8,892.5	$ 2,522.2	$ 1,144.9	$ 76.6	$ 3,707.7	$ -	$ 16,516.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,771.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,415.3	$ 12,734.2	$ 6,082.4	$ 2,668.7	$ 1,870.2	$ 5,695.7	$ 2,550.5	$ 42,199.1
Surplus Sales													
Energy (MWh)	140,282.7	630,182.2	434,845.6	677,596.4	349,803.9	134,342.0	3,325.5	10,615.8	45,930.0	160,871.0	39,341.7	123,020.4	2,750,157.3
Revenue Including Transmission Costs ($ x 1000)	$ 7,288.8	$ 28,982.0	$ 21,146.1	$ 26,476.9	$ 13,738.2	$ 5,589.7	$ 171.8	$ 766.1	$ 2,209.2	$ 6,800.3	$ 1,562.5	$ 7,060.9	$ 121,792.8
Transmission Costs ($ x 1000)	$ 140.3	$ 630.2	$ 434.8	$ 677.6	$ 349.8	$ 134.3	$ 3.3	$ 10.6	$ 45.9	$ 160.9	$ 39.3	$ 123.0	$ 2,750.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 7,148.6	$ 28,351.9	$ 20,711.2	$ 25,799.3	$ 13,388.4	$ 5,455.4	$ 168.5	$ 755.5	$ 2,163.3	$ 6,639.5	$ 1,523.2	$ 6,937.9	$ 119,042.7
Net Power Supply Costs ($ x 1000)	$ 6,668.2	$ (15,512.4)	$ (7,869.9)	$ (16,533.7)	$ (2,919.1)	$ 9,285.6	$ 25,510.6	$ 18,411.6	$ 12,496.6	$ 7,527.0	$ 16,191.1	$ 8,111.1	$ 61,366.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1948

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	816,927.0	994,607.3	735,073.8	957,623.7	803,905.5	1,224,728.9	723,950.3	694,193.5	554,403.8	514,099.5	463,705.8	697,916.8	9,181,135.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	388,961.6	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,054,549.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,271.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,498.2
Boardman													
Energy (MWh)	35,876.4	34,728.1	39,600.3	31,411.0	2,690.5	3,730.7	40,134.1	40,867.4	39,577.9	41,028.1	39,784.1	41,188.5	390,617.1
Cost ($ x 1000)	$ 521.8	$ 502.6	$ 568.0	$ 451.5	$ 45.6	$ 62.8	$ 574.6	$ 583.7	$ 565.2	$ 585.7	$ 567.8	$ 587.7	$ 5,616.9
Valmy													
Energy (MWh)	157,933.0	147,518.9	162,390.4	81,613.3	143,453.3	139,086.9	171,168.3	171,635.7	165,983.0	172,379.7	168,324.4	175,204.3	1,856,691.2
Cost ($ x 1000)	$ 3,821.7	$ 3,570.1	$ 3,922.0	$ 1,981.3	$ 3,483.2	$ 3,389.8	$ 4,119.8	$ 4,130.3	$ 3,994.5	$ 4,147.1	$ 4,047.2	$ 4,210.7	$ 44,817.8
Danskin													
Energy (MWh)	-	-	18.3	-	-	-	1,945.6	1,672.6	168.9	776.0	4,418.9	2,312.1	11,312.4
Cost ($ x 1000)	$ -	$ -	$ 1.4	$ -	$ -	$ -	$ 132.5	$ 114.8	$ 11.8	$ 54.1	$ 326.9	$ 179.0	$ 820.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 316.9	$ 306.2	$ 315.5	$ 306.2	$ 448.0	$ 430.3	$ 318.0	$ 369.6	$ 633.1	$ 494.5	$ 4,550.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	335.5	561.2	-	70.6	411.0	316.9	1,695.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.9	$ 40.3	$ -	$ 5.2	$ 31.8	$ 25.7	$ 126.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.9	$ 40.3	$ -	$ 5.2	$ 31.8	$ 25.7	$ 126.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	83.4	-	147,187.5	49,764.5	6,731.7	1,198.6	30,415.1	5,689.0	241,069.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,792.7	68,147.5	219,787.1	117,275.7	36,763.4	36,662.1	63,133.1	47,861.1	758,319.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 1.8	$ -	$ 7,645.5	$ 2,508.9	$ 381.3	$ 76.3	$ 2,169.8	$ 387.1	$ 13,170.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,183.8	$ 3,250.2	$ 11,487.1	$ 6,069.2	$ 1,905.1	$ 1,870.0	$ 4,157.8	$ 2,937.5	$ 38,853.1
Surplus Sales													
Energy (MWh)	216,024.2	521,333.2	287,879.2	452,049.1	176,913.0	509,500.1	660.8	7,191.7	60,092.1	164,819.7	61,916.9	45,742.5	2,504,122.6
Revenue Including Transmission Costs ($ x 1000)	$ 11,455.3	$ 26,525.6	$ 15,788.3	$ 20,394.2	$ 7,048.3	$ 10,680.0	$ 38.1	$ 435.5	$ 3,184.7	$ 8,272.6	$ 3,004.6	$ 2,951.4	$ 109,778.6
Transmission Costs ($ x 1000)	$ 216.0	$ 521.3	$ 287.9	$ 452.0	$ 176.9	$ 509.5	$ 0.7	$ 7.2	$ 60.1	$ 164.8	$ 61.9	$ 45.7	$ 2,504.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 11,239.3	$ 26,004.2	$ 15,500.4	$ 19,942.1	$ 6,871.4	$ 10,170.5	$ 37.5	$ 428.3	$ 3,124.6	$ 8,107.8	$ 2,942.7	$ 2,905.6	$ 107,274.4
Net Power Supply Costs ($ x 1000)	$ 2,523.1	$ (13,129.3)	$ (2,575.5)	$ (10,599.1)	$ 3,483.5	$ 3,110.1	$ 23,955.1	$ 18,164.7	$ 10,760.6	$ 6,208.9	$ 13,597.5	$ 12,689.7	$ 68,189.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1949

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	617,534.4	960,491.9	1,143,539.5	1,176,517.3	1,170,335.7	610,550.6	668,106.2	670,366.1	479,528.7	514,830.0	437,753.2	711,974.3	9,161,527.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,901.6	37,721.3	38,891.9	29,523.5	6,158.0	31,955.5	41,144.8	41,194.8	39,809.5	41,138.1	39,769.9	41,183.2	429,392.0
Cost ($ x 1000)	$ 584.1	$ 539.7	$ 559.2	$ 428.1	$ 91.2	$ 470.6	$ 587.1	$ 587.8	$ 568.1	$ 587.1	$ 567.6	$ 587.6	$ 6,158.3
Valmy													
Energy (MWh)	167,622.5	154,293.1	158,934.9	78,601.1	141,012.6	149,134.3	174,335.6	173,937.7	166,868.9	173,215.1	168,173.9	174,343.7	1,880,473.6
Cost ($ x 1000)	$ 4,039.9	$ 3,722.6	$ 3,844.2	$ 1,913.5	$ 3,428.3	$ 3,615.5	$ 4,191.2	$ 4,182.2	$ 4,014.4	$ 4,165.9	$ 4,043.8	$ 4,191.3	$ 45,352.9
Danskin													
Energy (MWh)	-	-	-	-	-	3.8	28,362.5	9,586.1	1,109.5	716.9	4,782.9	1,355.6	45,917.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 0.3	$ 2,019.6	$ 689.4	$ 80.8	$ 52.2	$ 369.6	$ 109.6	$ 3,321.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.5	$ 2,335.1	$ 1,004.9	$ 387.0	$ 367.7	$ 675.9	$ 425.2	$ 7,051.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	13,323.2	3,015.4	4.7	-	349.6	132.3	16,825.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 992.1	$ 226.4	$ 0.4	$ -	$ 28.3	$ 11.2	$ 1,258.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 992.1	$ 226.4	$ 0.4	$ -	$ 28.3	$ 11.2	$ 1,258.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	16,068.0	-	-	-	-	56,428.5	168,847.7	61,222.5	49,217.8	1,224.2	44,016.5	1,401.8	398,426.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	50,936.2	32,401.5	35,271.0	34,356.0	31,709.3	124,576.0	241,447.3	128,733.8	79,249.4	36,687.6	76,734.5	43,573.8	915,676.4
Market Cost ($ x 1000)	$ 991.4	$ -	$ -	$ -	$ -	$ 1,940.5	$ 11,255.2	$ 3,574.8	$ 3,316.7	$ 85.4	$ 3,246.4	$ 87.8	$ 24,498.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,755.7	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 5,190.7	$ 15,096.8	$ 7,135.1	$ 4,840.5	$ 1,879.1	$ 5,234.4	$ 2,638.2	$ 50,180.8
Surplus Sales													
Energy (MWh)	47,446.8	497,009.5	692,146.6	666,021.9	544,252.0	34,335.6	10,100.3	7,845.2	29,775.5	166,401.3	49,702.5	53,495.9	2,798,533.0
Revenue Including Transmission Costs ($ x 1000)	$ 3,124.7	$ 30,114.6	$ 36,457.5	$ 28,586.6	$ 19,246.4	$ 1,660.9	$ 657.8	$ 639.4	$ 1,502.7	$ 9,062.3	$ 2,466.2	$ 3,542.8	$ 137,061.9
Transmission Costs ($ x 1000)	$ 47.4	$ 497.0	$ 692.1	$ 666.0	$ 544.3	$ 34.3	$ 10.1	$ 7.8	$ 29.8	$ 166.4	$ 49.7	$ 53.5	$ 2,798.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 3,077.2	$ 29,617.6	$ 35,765.3	$ 27,920.6	$ 18,702.2	$ 1,626.5	$ 647.7	$ 631.6	$ 1,472.9	$ 8,895.9	$ 2,416.5	$ 3,489.3	$ 134,263.4
Net Power Supply Costs ($ x 1000)	$ 11,957.2	$ (16,553.0)	$ (22,928.6)	$ (18,668.8)	$ (8,358.4)	$ 14,940.8	$ 29,893.8	$ 19,844.0	$ 15,440.0	$ 5,443.1	$ 15,235.9	$ 11,703.5	$ 57,949.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1950

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	811,650.4	983,405.0	1,017,760.6	981,333.1	529,687.9	1,062,661.4	828,023.0	794,546.6	667,764.8	711,221.4	630,681.6	931,438.1	9,950,174.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	403,741.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,069,329.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,509.9	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,736.4
Boardman													
Energy (MWh)	39,421.9	33,687.1	35,750.0	30,377.7	5,744.9	11,717.6	36,385.9	40,705.8	39,400.7	40,462.3	38,723.7	40,527.5	392,905.2
Cost ($ x 1000)	$ 565.8	$ 489.6	$ 520.2	$ 438.7	$ 84.4	$ 182.6	$ 528.1	$ 581.7	$ 563.0	$ 578.7	$ 554.6	$ 579.5	$ 5,666.9
Valmy													
Energy (MWh)	162,876.3	144,717.4	149,533.2	78,649.0	151,463.2	140,155.5	165,864.6	170,513.4	164,791.0	169,738.4	164,342.8	170,794.2	1,833,439.0
Cost ($ x 1000)	$ 3,933.0	$ 3,507.1	$ 3,632.8	$ 1,914.5	$ 3,663.5	$ 3,413.8	$ 4,000.4	$ 4,105.0	$ 3,967.6	$ 4,087.6	$ 3,957.5	$ 4,111.4	$ 44,294.2
Danskin													
Energy (MWh)	0.2	-	-	-	-	-	224.4	1,655.5	23.2	4.9	195.6	30.7	2,134.5
Cost ($ x 1000)	$ 0.0	$ -	$ -	$ -	$ -	$ -	$ 13.7	$ 102.3	$ 1.5	$ 0.3	$ 13.0	$ 2.1	$ 133.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 329.2	$ 417.8	$ 307.7	$ 315.8	$ 319.2	$ 317.6	$ 3,863.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	-	637.8	-	-	20.0	-	657.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41.3	$ -	$ -	$ 1.4	$ -	$ 42.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41.3	$ -	$ -	$ 1.4	$ -	$ 42.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	118,436.1	2,109.6	59,259.9	4,994.2	-	-	1,240.1	-	186,039.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	150,145.5	70,257.1	131,859.5	72,505.4	30,031.7	35,463.4	33,958.1	42,172.0	703,289.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 5,451.5	$ 41.7	$ 2,120.2	$ 180.8	$ -	$ -	$ 79.4	$ -	$ 7,873.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 6,633.5	$ 3,291.9	$ 5,961.8	$ 3,741.1	$ 1,523.8	$ 1,793.7	$ 2,067.4	$ 2,550.5	$ 33,556.1
Surplus Sales													
Energy (MWh)	219,253.5	506,285.1	553,810.9	471,754.0	32,165.7	373,420.7	5,665.8	61,545.2	165,203.8	356,678.4	190,039.4	265,876.6	3,201,699.0
Revenue Including Transmission Costs ($ x 1000)	$ 11,321.5	$ 22,968.1	$ 23,621.5	$ 18,524.1	$ 1,358.5	$ 9,794.9	$ 291.4	$ 3,165.7	$ 7,938.2	$ 16,057.6	$ 8,340.4	$ 13,650.2	$ 137,032.0
Transmission Costs ($ x 1000)	$ 219.3	$ 506.3	$ 553.8	$ 471.8	$ 32.2	$ 373.4	$ 5.7	$ 61.5	$ 165.2	$ 356.7	$ 190.0	$ 265.9	$ 3,201.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 11,102.2	$ 22,461.8	$ 23,067.7	$ 18,052.3	$ 1,326.3	$ 9,421.5	$ 285.7	$ 3,104.2	$ 7,773.0	$ 15,700.9	$ 8,150.3	$ 13,384.4	$ 133,830.3
Net Power Supply Costs ($ x 1000)	$ 2,815.5	$ (9,662.9)	$ (10,481.3)	$ (8,788.8)	$ 14,697.3	$ 4,282.9	$ 17,873.0	$ 13,121.9	$ 5,691.6	$ (1,586.0)	$ 5,852.3	$ 1,513.8	$ 35,329.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1951

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,036,397.8	1,147,730.1	1,246,950.6	1,127,549.0	963,101.0	728,616.1	764,816.7	783,425.2	659,882.5	592,242.0	587,522.6	952,345.3	10,590,578.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,124.2	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,712.5
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.2
Boardman													
Energy (MWh)	35,106.0	26,730.2	36,694.2	27,703.7	6,152.8	33,085.3	39,554.1	40,912.9	39,350.3	39,989.0	39,259.9	40,881.8	405,420.2
Cost ($ x 1000)	$ 512.2	$ 403.3	$ 531.9	$ 405.5	$ 91.2	$ 484.6	$ 567.4	$ 584.3	$ 562.4	$ 572.8	$ 561.3	$ 583.9	$ 5,860.8
Valmy													
Energy (MWh)	154,122.6	133,345.7	150,206.3	74,727.0	137,762.4	148,345.0	168,346.5	170,382.9	164,065.7	168,035.5	165,435.3	172,100.7	1,806,875.5
Cost ($ x 1000)	$ 3,736.0	$ 3,251.3	$ 3,647.9	$ 1,826.2	$ 3,355.2	$ 3,597.8	$ 4,056.2	$ 4,102.1	$ 3,951.3	$ 4,049.2	$ 3,982.1	$ 4,140.8	$ 43,696.2
Danskin													
Energy (MWh)	-	-	-	-	-	-	908.3	3,467.1	116.3	54.3	914.9	197.0	5,657.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 49.6	$ 191.2	$ 6.5	$ 3.0	$ 54.3	$ 12.2	$ 316.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 365.1	$ 506.7	$ 312.7	$ 318.5	$ 360.5	$ 327.7	$ 4,047.1
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	93.8	1,937.8	-	-	93.5	-	2,125.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.4	$ 111.8	$ -	$ -	$ 5.8	$ -	$ 122.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.4	$ 111.8	$ -	$ -	$ 5.8	$ -	$ 122.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	10,055.3	111,164.1	7,871.6	-	-	4,171.0	-	133,262.0
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	78,202.8	183,763.7	75,382.8	30,031.7	35,463.4	36,889.0	42,172.0	650,511.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 199.7	$ 4,269.7	$ 266.4	$ -	$ -	$ 239.8	$ -	$ 4,975.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,449.9	$ 8,111.3	$ 3,826.7	$ 1,523.8	$ 1,793.7	$ 2,227.8	$ 2,550.5	$ 30,658.1
Surplus Sales													
Energy (MWh)	430,909.0	652,236.0	784,619.6	611,342.9	333,780.9	106,345.9	812.9	56,496.7	156,638.0	235,566.5	152,242.3	288,621.4	3,809,612.1
Revenue Including Transmission Costs ($ x 1000)	$ 17,461.0	$ 19,227.0	$ 29,977.7	$ 18,758.5	$ 9,918.4	$ 3,933.4	$ 45.6	$ 2,729.0	$ 6,720.5	$ 9,048.9	$ 6,132.6	$ 13,876.4	$ 137,828.9
Transmission Costs ($ x 1000)	$ 430.9	$ 652.2	$ 784.6	$ 611.3	$ 333.8	$ 106.3	$ 0.8	$ 56.5	$ 156.6	$ 235.6	$ 152.2	$ 288.6	$ 3,809.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,030.1	$ 18,574.8	$ 29,193.1	$ 18,147.2	$ 9,584.6	$ 3,827.0	$ 44.8	$ 2,672.5	$ 6,563.8	$ 8,813.3	$ 5,980.3	$ 13,587.8	$ 134,019.3
Net Power Supply Costs ($ x 1000)	$ (3,363.0)	$ (6,117.9)	$ (16,579.9)	$ (9,005.2)	$ 686.1	$ 10,995.1	$ 20,399.8	$ 13,798.1	$ 6,888.8	$ 5,260.1	$ 8,259.7	$ 1,354.3	$ 32,576.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1952

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,071,304.5	1,146,931.1	1,215,609.2	1,089,344.5	1,245,010.4	1,205,240.3	810,189.0	697,870.2	618,432.5	515,578.8	452,825.7	772,204.8	10,840,541.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,023.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,611.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,982.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,208.7
Boardman													
Energy (MWh)	39,381.7	36,410.9	39,535.0	26,593.8	5,692.2	31,658.4	40,849.3	41,166.1	39,740.0	41,095.9	39,845.5	41,159.5	423,128.4
Cost ($ x 1000)	$ 565.3	$ 523.5	$ 567.2	$ 391.7	$ 85.5	$ 466.9	$ 583.5	$ 587.4	$ 567.2	$ 586.5	$ 568.5	$ 587.3	$ 6,080.5
Valmy													
Energy (MWh)	162,207.1	150,145.1	160,120.8	72,930.5	137,105.2	141,537.1	172,032.2	172,286.1	166,233.5	172,269.9	168,795.2	174,792.7	1,850,455.3
Cost ($ x 1000)	$ 3,917.9	$ 3,629.2	$ 3,871.0	$ 1,785.7	$ 3,340.4	$ 3,444.9	$ 4,139.3	$ 4,145.0	$ 4,000.1	$ 4,144.6	$ 4,057.8	$ 4,201.5	$ 44,677.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	6,281.5	4,996.6	546.6	1,376.5	6,460.5	2,257.1	21,918.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 384.9	$ 309.2	$ 34.3	$ 86.4	$ 430.1	$ 157.3	$ 1,402.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 700.4	$ 624.7	$ 340.5	$ 401.9	$ 736.3	$ 472.8	$ 5,132.4
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	2,490.6	2,831.5	30.7	136.0	793.0	208.0	6,489.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 159.8	$ 183.1	$ 2.0	$ 8.9	$ 55.3	$ 15.2	$ 424.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 159.8	$ 183.1	$ 2.0	$ 8.9	$ 55.3	$ 15.2	$ 424.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	63,484.2	42,517.3	333.9	1,429.9	34,537.1	503.2	142,805.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,355.9	31,709.3	68,147.5	136,083.8	110,028.5	30,365.6	36,893.3	67,255.1	42,675.3	660,055.0
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,929.6	$ 1,963.6	$ 17.0	$ 87.2	$ 2,249.7	$ 28.9	$ 7,276.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 6,771.3	$ 5,523.9	$ 1,540.8	$ 1,880.8	$ 4,237.7	$ 2,579.4	$ 32,958.5
Surplus Sales													
Energy (MWh)	478,194.4	677,973.6	766,057.6	570,217.6	614,528.1	564,542.1	11,281.8	10,177.2	118,553.3	167,162.9	58,120.0	114,238.9	4,151,047.4
Revenue Including Transmission Costs ($ x 1000)	$ 23,940.2	$ 32,413.8	$ 37,148.9	$ 18,128.4	$ 16,689.8	$ 19,195.2	$ 710.5	$ 669.1	$ 5,906.5	$ 7,818.6	$ 2,615.9	$ 6,532.7	$ 171,769.6
Transmission Costs ($ x 1000)	$ 478.2	$ 678.0	$ 766.1	$ 570.2	$ 614.5	$ 564.5	$ 11.3	$ 10.2	$ 118.6	$ 167.2	$ 58.1	$ 114.2	$ 4,151.0
Revenue Excluding Transmission Costs ($ x 1000)	$ 23,462.0	$ 31,735.8	$ 36,382.9	$ 17,558.2	$ 16,075.3	$ 18,630.6	$ 699.2	$ 658.9	$ 5,787.9	$ 7,651.4	$ 2,557.8	$ 6,418.5	$ 167,618.5
Net Power Supply Costs ($ x 1000)	$ (9,559.9)	$ (18,780.9)	$ (23,511.4)	$ (8,470.5)	$ (5,825.2)	$ (4,180.3)	$ 18,994.2	$ 17,744.4	$ 7,765.2	$ 6,710.6	$ 14,200.3	$ 8,776.8	$ 3,863.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1953

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	850,425.5	1,105,999.2	997,756.1	1,010,898.4	695,644.9	1,145,557.8	825,158.2	697,917.0	624,279.3	517,813.8	419,050.4	718,706.9	9,609,207.5
Bridger													
Energy (MWh)	455 179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,856.0	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,444.3
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,979.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,206.2
Boardman													
Energy (MWh)	39,109.0	35,077.2	40,380.4	32,525.9	6,601.7	28,822.8	39,768.3	41,111.3	39,649.0	41,022.7	39,758.7	41,109.4	424,936.5
Cost ($ x 1000)	$ 561.9	$ 506.9	$ 577.7	$ 465.4	$ 96.7	$ 431.7	$ 570.1	$ 586.7	$ 566.1	$ 585.6	$ 567.5	$ 586.7	$ 6,103.0
Valmy													
Energy (MWh)	161,936.3	147,527.8	163,726.5	85,469.1	151,957.8	139,294.1	169,712.0	172,229.2	166,164.4	172,219.2	167,988.6	173,925.5	1,872,150.3
Cost ($ x 1000)	$ 3,911.8	$ 3,570.3	$ 3,952.1	$ 2,068.2	$ 3,674.6	$ 3,394.5	$ 4,087.0	$ 4,143.7	$ 3,998.6	$ 4,143.5	$ 4,039.7	$ 4,181.9	$ 45,165.9
Danskin													
Energy (MWh)	-	-	-	-	-	-	2,542.8	3,462.3	276.9	721.8	5,104.6	1,074.3	13,182.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 163.6	$ 224.7	$ 18.2	$ 47.6	$ 356.7	$ 78.6	$ 889.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 479.1	$ 540.2	$ 324.4	$ 363.1	$ 662.9	$ 394.1	$ 4,619.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	813.4	1,740.7	-	-	579.4	76.8	3,210.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 54.8	$ 118.2	$ -	$ -	$ 42.4	$ 5.9	$ 221.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 54.8	$ 118.2	$ -	$ -	$ 42.4	$ 5.9	$ 221.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	20,376.7	-	58,301.8	43,503.1	150.9	1,760.9	54,473.9	2,997.3	181,564.7
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	52,086.0	68,147.5	130,901.4	111,014.4	30,182.6	37,224.4	87,191.9	45,169.3	698,814.1
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 856.6	$ -	$ 2,637.2	$ 2,116.3	$ 7.9	$ 107.2	$ 3,602.0	$ 181.2	$ 9,508.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 2,038.5	$ 3,250.2	$ 6,478.9	$ 5,676.6	$ 1,531.7	$ 1,900.9	$ 5,589.9	$ 2,731.7	$ 35,190.8
Surplus Sales													
Energy (MWh)	256,771.3	633,083.4	552,671.2	510,321.6	101,412.0	499,588.8	12,232.5	8,471.9	123,750.9	168,806.5	41,811.1	60,992.8	2,969,914.1
Revenue Including Transmission Costs ($ x 1000)	$ 13,568.4	$ 30,515.1	$ 30,267.0	$ 24,189.0	$ 4,539.8	$ 15,588.0	$ 704.8	$ 540.7	$ 6,358.4	$ 8,061.5	$ 1,831.7	$ 3,478.6	$ 139,642.9
Transmission Costs ($ x 1000)	$ 256.8	$ 633.1	$ 552.7	$ 510.3	$ 101.4	$ 499.6	$ 12.2	$ 8.5	$ 123.8	$ 168.8	$ 41.8	$ 61.0	$ 2,969.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 13,311.7	$ 29,882.0	$ 29,714.3	$ 23,678.7	$ 4,438.3	$ 15,088.4	$ 692.6	$ 532.2	$ 6,234.6	$ 7,892.7	$ 1,789.9	$ 3,417.6	$ 136,672.9
Net Power Supply Costs ($ x 1000)	$ 580.9	$ (17,002.6)	$ (16,751.1)	$ (14,234.9)	$ 7,013.9	$ (726.2)	$ 18,316.3	$ 17,872.4	$ 7,288.6	$ 6,439.6	$ 16,214.9	$ 11,821.8	$ 36,833.8

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1954

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	664,362.2	1,095,494.8	984,289.6	1,029,592.1	738,039.3	683,990.3	721,664.9	703,081.9	516,560.6	518,544.9	420,478.4	516,324.0	8,592,422.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	37,423.7	34,409.0	39,074.9	30,748.8	5,983.1	27,474.5	37,787.2	39,848.5	37,237.9	40,911.7	39,611.1	41,141.4	411,651.9
Cost ($ x 1000)	$ 541.0	$ 498.6	$ 561.5	$ 443.3	$ 89.1	$ 415.0	$ 545.5	$ 571.1	$ 536.2	$ 584.2	$ 565.6	$ 587.1	$ 5,938.1
Valmy													
Energy (MWh)	160,005.0	146,094.9	159,907.6	80,342.1	146,490.5	144,318.1	168,125.4	168,967.0	160,104.9	171,707.8	167,308.7	174,829.8	1,848,201.8
Cost ($ x 1000)	$ 3,868.3	$ 3,538.0	$ 3,866.1	$ 1,952.7	$ 3,551.6	$ 3,507.2	$ 4,051.3	$ 4,070.2	$ 3,862.1	$ 4,132.0	$ 4,024.4	$ 4,202.3	$ 44,626.2
Danskin													
Energy (MWh)	-	-	-	-	-	-	357.4	466.0	115.7	221.5	2,348.3	4,280.1	7,789.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 24.2	$ 31.9	$ 8.0	$ 15.4	$ 173.0	$ 330.0	$ 582.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 339.7	$ 347.4	$ 314.2	$ 330.9	$ 479.2	$ 645.5	$ 4,312.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	77.8	-	-	-	234.0	320.5	632.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.5	$ -	$ -	$ -	$ 18.1	$ 25.9	$ 49.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.5	$ -	$ -	$ -	$ 18.1	$ 25.9	$ 49.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	6,841.0	-	-	-	673.1	28,114.8	156,336.3	48,248.5	27,685.8	1,287.1	55,848.7	140,342.9	465,378.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	41,709.2	32,401.5	35,271.0	34,356.0	32,382.5	96,262.2	228,935.9	115,759.7	57,717.4	36,750.6	88,566.7	182,514.9	982,627.6
Market Cost ($ x 1000)	$ 251.4	$ -	$ -	$ -	$ 13.0	$ 698.3	$ 7,621.7	$ 2,231.3	$ 1,471.2	$ 81.0	$ 3,764.6	$ 9,128.4	$ 25,260.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,015.7	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,195.0	$ 3,948.4	$ 11,463.3	$ 5,791.6	$ 2,995.0	$ 1,874.6	$ 5,752.6	$ 11,678.8	$ 50,943.3
Surplus Sales													
Energy (MWh)	73,927.0	620,473.3	534,060.1	522,077.3	117,987.6	70,136.4	271.1	9,092.5	34,903.0	167,935.4	40,678.2	350.7	2,191,892.7
Revenue Including Transmission Costs ($ x 1000)	$ 4,181.8	$ 30,660.1	$ 28,002.1	$ 22,765.9	$ 5,191.9	$ 2,906.3	$ 16.3	$ 512.8	$ 1,702.7	$ 8,249.6	$ 1,832.3	$ 20.9	$ 106,042.7
Transmission Costs ($ x 1000)	$ 73.9	$ 620.5	$ 534.1	$ 522.1	$ 118.0	$ 70.1	$ 0.3	$ 9.1	$ 34.9	$ 167.9	$ 40.7	$ 0.4	$ 2,191.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 4,107.8	$ 30,039.6	$ 27,468.1	$ 22,243.8	$ 5,073.9	$ 2,836.2	$ 16.0	$ 503.7	$ 1,667.8	$ 8,081.7	$ 1,791.6	$ 20.5	$ 103,850.8
Net Power Supply Costs ($ x 1000)	$ 9,971.8	$ (17,200.7)	$ (14,607.1)	$ (12,937.6)	$ 5,404.0	$ 12,324.8	$ 23,728.5	$ 17,615.7	$ 13,142.2	$ 6,179.2	$ 16,150.8	$ 24,458.3	$ 84,229.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1955

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	529,689.0	789,202.0	637,550.0	548,616.9	710,471.5	655,894.2	673,290.0	665,867.4	519,819.5	510,332.3	419,013.1	732,791.6	7,392,537.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,601.9	37,836.3	40,612.3	32,722.3	7,822.6	29,160.7	37,498.3	41,103.5	39,746.0	40,877.8	39,391.9	40,996.4	428,369.9
Cost ($ x 1000)	$ 580.4	$ 541.1	$ 580.5	$ 467.8	$ 111.9	$ 433.5	$ 541.9	$ 586.6	$ 567.3	$ 583.8	$ 562.9	$ 585.3	$ 6,143.1
Valmy													
Energy (MWh)	166,061.6	155,452.2	167,472.5	86,677.7	158,005.2	147,166.3	169,015.1	173,209.2	167,174.9	172,163.6	166,537.2	172,643.5	1,901,578.9
Cost ($ x 1000)	$ 4,004.8	$ 3,748.7	$ 4,036.5	$ 2,095.4	$ 3,810.8	$ 3,571.2	$ 4,071.3	$ 4,165.8	$ 4,021.3	$ 4,142.2	$ 4,007.0	$ 4,153.0	$ 45,828.1
Danskin													
Energy (MWh)	-	-	122.3	11.9	0.3	-	1,728.7	3,291.3	648.6	18.1	27.6	2.7	5,851.4
Cost ($ x 1000)	$ -	$ -	$ 11.0	$ 0.9	$ 0.0	$ -	$ 133.3	$ 256.1	$ 51.2	$ 1.4	$ 2.3	$ 0.2	$ 456.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 326.5	$ 307.1	$ 315.5	$ 306.2	$ 448.8	$ 571.6	$ 357.4	$ 316.9	$ 308.5	$ 315.7	$ 4,186.8
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	5.8	1,619.7	-	-	-	-	1,625.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.5	$ 131.9	$ -	$ -	$ -	$ -	$ 132.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.5	$ 131.9	$ -	$ -	$ -	$ -	$ 132.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	75,404.8	-	-	1,798.7	199.3	39,957.0	205,955.1	71,041.0	22,379.9	1,453.7	60,489.2	2,150.3	480,828.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	110,272.9	32,401.5	35,271.0	36,154.7	31,908.7	108,104.5	278,554.7	138,552.2	52,411.6	36,917.1	93,207.2	44,322.3	998,078.5
Market Cost ($ x 1000)	$ 5,019.6	$ -	$ -	$ 80.6	$ 7.7	$ 1,257.8	$ 12,415.8	$ 4,385.9	$ 1,581.5	$ 102.1	$ 4,410.2	$ 123.6	$ 29,384.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 6,783.8	$ 1,639.7	$ 1,311.4	$ 1,357.8	$ 1,189.6	$ 4,508.0	$ 16,257.4	$ 7,946.2	$ 3,105.3	$ 1,895.7	$ 6,398.2	$ 2,674.0	$ 55,067.2
Surplus Sales													
Energy (MWh)	17,069.1	326,998.9	196,580.9	51,260.7	103,356.9	58,424.1	3,421.5	4,641.5	43,003.3	160,103.4	40,299.1	71,670.3	1,076,829.8
Revenue Including Transmission Costs ($ x 1000)	$ 1,182.0	$ 22,025.3	$ 13,996.3	$ 3,018.0	$ 5,958.5	$ 2,927.0	$ 133.4	$ 318.3	$ 2,545.2	$ 8,758.2	$ 1,954.0	$ 4,683.7	$ 67,500.0
Transmission Costs ($ x 1000)	$ 17.1	$ 327.0	$ 196.6	$ 51.3	$ 103.4	$ 58.4	$ 3.4	$ 4.6	$ 43.0	$ 160.1	$ 40.3	$ 71.7	$ 1,076.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 1,164.9	$ 21,698.3	$ 13,799.7	$ 2,966.8	$ 5,855.1	$ 2,868.6	$ 130.0	$ 313.7	$ 2,502.2	$ 8,598.1	$ 1,913.7	$ 4,612.1	$ 66,423.2
Net Power Supply Costs ($ x 1000)	$ 17,858.7	$ (8,606.2)	$ (738.2)	$ 6,588.2	$ 4,899.5	$ 12,934.4	$ 28,529.1	$ 20,427.6	$ 12,651.6	$ 5,679.7	$ 16,465.3	$ 10,455.2	$ 127,144.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1956

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,136,852.9	1,117,818.4	1,168,090.0	973,442.9	970,899.5	1,287,374.9	741,759.9	775,950.8	670,317.4	500,688.5	541,436.0	868,241.5	10,752,872.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	411,003.9	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,076,592.2
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,627.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,853.6
Boardman													
Energy (MWh)	32,473.2	33,579.5	36,410.8	24,224.8	2,841.9	17,895.4	38,706.7	40,938.0	39,374.7	40,751.6	39,640.1	40,909.9	387,746.5
Cost ($ x 1000)	$ 477.1	$ 488.3	$ 528.4	$ 359.9	$ 47.3	$ 283.7	$ 556.9	$ 584.6	$ 562.7	$ 582.3	$ 566.0	$ 584.2	$ 5,621.3
Valmy													
Energy (MWh)	150,762.8	142,647.6	148,039.1	72,938.4	136,010.8	136,917.2	166,978.0	170,323.9	163,811.8	170,119.4	167,238.8	172,654.0	1,798,442.0
Cost ($ x 1000)	$ 3,660.4	$ 3,460.5	$ 3,599.2	$ 1,785.9	$ 3,315.8	$ 3,341.0	$ 4,025.5	$ 4,100.8	$ 3,945.6	$ 4,096.2	$ 4,022.8	$ 4,153.3	$ 43,506.8
Danskin													
Energy (MWh)	-	-	-	-	-	-	1,337.1	4,300.7	208.1	325.7	3,001.3	809.5	9,982.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 71.2	$ 231.3	$ 11.3	$ 17.8	$ 173.7	$ 49.0	$ 554.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 386.7	$ 546.8	$ 317.6	$ 333.3	$ 479.9	$ 364.5	$ 4,284.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	316.0	2,460.2	-	13.0	168.0	25.4	2,982.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 17.6	$ 138.3	$ -	$ 0.7	$ 10.2	$ 1.6	$ 168.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 17.6	$ 138.3	$ -	$ 0.7	$ 10.2	$ 1.6	$ 168.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	135,981.7	9,796.9	-	2,174.2	8,660.5	-	156,613.3
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	208,581.3	77,308.1	30,031.7	37,637.7	41,378.5	42,172.0	673,862.6
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,172.5	$ 330.2	$ -	$ 105.2	$ 493.8	$ -	$ 6,101.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 9,014.1	$ 3,890.5	$ 1,523.8	$ 1,898.8	$ 2,481.8	$ 2,550.5	$ 31,784.1
Surplus Sales													
Energy (MWh)	525,361.1	638,515.3	703,306.6	451,953.5	336,495.4	606,213.3	1,006.7	52,273.5	166,937.9	149,331.2	114,998.5	205,739.7	3,952,132.8
Revenue Including Transmission Costs ($ x 1000)	$ 19,324.6	$ 24,251.0	$ 25,956.7	$ 12,491.0	$ 8,931.4	$ 13,055.0	$ 60.7	$ 2,563.8	$ 7,046.8	$ 5,633.6	$ 4,593.9	$ 9,671.9	$ 133,580.3
Transmission Costs ($ x 1000)	$ 525.4	$ 638.5	$ 703.3	$ 452.0	$ 336.5	$ 606.2	$ 1.0	$ 52.3	$ 166.9	$ 149.3	$ 115.0	$ 205.7	$ 3,952.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 18,799.3	$ 23,612.5	$ 25,253.4	$ 12,039.0	$ 8,594.9	$ 12,448.8	$ 59.7	$ 2,511.6	$ 6,879.8	$ 5,484.2	$ 4,478.9	$ 9,466.1	$ 129,628.2
Net Power Supply Costs ($ x 1000)	$ (5,243.0)	$ (10,861.4)	$ (12,692.4)	$ (2,983.1)	$ 1,592.5	$ 1,359.4	$ 21,280.3	$ 14,088.6	$ 6,572.2	$ 8,766.2	$ 10,184.2	$ 5,527.2	$ 37,590.8

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1957

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	787,940.5	1,147,021.5	1,094,410.9	1,151,284.1	1,186,341.7	1,198,094.5	715,731.7	697,896.2	670,326.0	517,072.1	533,518.1	823,624.9	10,523,262.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,079.7	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,668.0
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.0	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,209.5
Boardman													
Energy (MWh)	40,151.1	36,953.8	38,459.5	30,885.5	5,625.2	28,751.6	41,096.5	41,191.9	39,680.8	41,098.7	39,799.6	41,153.0	424,847.1
Cost ($ x 1000)	$ 574.8	$ 530.2	$ 553.8	$ 445.0	$ 84.6	$ 430.9	$ 586.5	$ 587.7	$ 566.5	$ 586.6	$ 568.0	$ 587.2	$ 6,101.9
Valmy													
Energy (MWh)	164,552.2	151,383.6	157,150.8	79,913.1	138,587.1	138,390.1	173,225.8	173,583.5	165,964.6	172,665.0	168,407.5	174,469.5	1,858,292.6
Cost ($ x 1000)	$ 3,970.7	$ 3,657.1	$ 3,804.1	$ 1,943.0	$ 3,373.7	$ 3,374.2	$ 4,166.2	$ 4,174.2	$ 3,994.1	$ 4,153.5	$ 4,049.1	$ 4,194.2	$ 44,854.0
Danskin													
Energy (MWh)	-	-	-	-	-	-	13,339.0	11,533.0	541.6	1,005.2	3,400.3	1,225.6	31,044.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 855.8	$ 747.7	$ 35.6	$ 66.0	$ 236.9	$ 89.4	$ 2,031.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,171.3	$ 1,063.2	$ 341.8	$ 381.5	$ 543.1	$ 404.9	$ 5,761.7
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	5,162.3	4,532.5	-	32.7	98.2	166.2	9,991.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 346.6	$ 306.8	$ -	$ 2.2	$ 7.2	$ 12.7	$ 675.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 346.6	$ 306.8	$ -	$ 2.2	$ 7.2	$ 12.7	$ 675.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	141,600.0	39,129.6	-	1,309.8	9,324.9	-	191,364.3
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	214,199.6	106,640.8	30,031.7	36,773.2	42,042.9	42,172.0	708,613.7
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,486.3	$ 1,934.2	$ -	$ 81.1	$ 639.4	$ -	$ 10,141.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 11,327.9	$ 5,494.5	$ 1,523.8	$ 1,874.7	$ 2,627.4	$ 2,550.5	$ 35,823.4
Surplus Sales													
Energy (MWh)	197,953.3	679,848.8	640,801.8	643,475.3	557,280.4	551,364.2	6,122.5	16,389.5	169,743.1	168,459.4	109,405.5	163,749.5	3,904,593.5
Revenue Including Transmission Costs ($ x 1000)	$ 10,959.8	$ 34,625.8	$ 30,563.0	$ 26,323.1	$ 16,301.0	$ 16,803.5	$ 477.9	$ 1,266.8	$ 8,687.6	$ 8,223.8	$ 5,333.0	$ 9,909.2	$ 169,474.4
Transmission Costs ($ x 1000)	$ 198.0	$ 679.8	$ 640.8	$ 643.5	$ 557.3	$ 551.4	$ 6.1	$ 16.4	$ 169.7	$ 168.5	$ 109.4	$ 163.7	$ 3,904.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 10,761.8	$ 33,945.9	$ 29,922.2	$ 25,679.6	$ 15,743.8	$ 16,252.1	$ 471.8	$ 1,250.4	$ 8,517.9	$ 8,055.3	$ 5,223.6	$ 9,745.5	$ 165,569.8
Net Power Supply Costs ($ x 1000)	$ 3,202.7	$ (20,956.4)	$ (17,130.9)	$ (16,381.4)	$ (5,461.2)	$ (1,907.8)	$ 24,465.9	$ 17,715.2	$ 5,010.7	$ 6,282.5	$ 9,673.6	$ 5,343.2	$ 9,856.1

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1958

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	673,368.8	1,137,992.1	985,094.1	1,016,691.7	1,278,979.3	946,852.4	710,544.7	697,898.4	575,293.4	516,385.3	417,616.7	647,310.5	9,604,027.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,930.1	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,518.4
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,980.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,207.3
Boardman													
Energy (MWh)	40,297.5	35,341.0	39,588.5	31,802.7	6,116.0	32,275.3	41,164.6	41,173.6	39,686.3	41,033.4	39,561.6	41,031.0	429,071.4
Cost ($ x 1000)	$ 576.6	$ 510.2	$ 567.8	$ 456.4	$ 90.7	$ 474.6	$ 587.4	$ 587.5	$ 566.6	$ 585.8	$ 565.0	$ 585.7	$ 6,154.3
Valmy													
Energy (MWh)	164,667.2	148,247.7	160,847.5	81,973.0	138,478.4	145,208.3	174,104.1	173,124.9	166,070.3	172,172.0	167,017.7	173,057.4	1,864,968.6
Cost ($ x 1000)	$ 3,973.3	$ 3,586.5	$ 3,887.3	$ 1,989.4	$ 3,371.3	$ 3,527.3	$ 4,185.9	$ 4,163.9	$ 3,996.5	$ 4,142.4	$ 4,017.8	$ 4,162.4	$ 45,004.0
Danskin													
Energy (MWh)	5.0	-	-	-	-	118.8	21,035.1	7,500.7	25.7	1,125.4	2,020.3	259.7	32,090.8
Cost ($ x 1000)	$ 0.4	$ -	$ -	$ -	$ -	$ 7.6	$ 1,348.3	$ 485.6	$ 1.7	$ 73.8	$ 140.6	$ 18.9	$ 2,076.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.9	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 313.8	$ 1,663.8	$ 801.1	$ 307.9	$ 389.3	$ 446.8	$ 334.4	$ 5,807.1
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	8,965.0	3,050.8	-	79.2	74.5	6.8	12,176.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 601.0	$ 206.2	$ -	$ 5.4	$ 5.4	$ 0.5	$ 818.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 601.0	$ 206.2	$ -	$ 5.4	$ 5.4	$ 0.5	$ 818.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	878.9	-	-	-	-	-	137,089.6	42,996.7	2,546.7	1,615.7	58,466.0	23,442.6	267,036.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	35,747.1	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	209,689.2	110,508.0	32,578.3	37,079.1	91,184.0	65,614.6	784,285.6
Market Cost ($ x 1000)	$ 31.6	$ -	$ -	$ -	$ -	$ -	$ 7,325.9	$ 2,116.1	$ 134.4	$ 98.7	$ 3,692.8	$ 1,303.0	$ 14,702.5
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,795.8	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 11,167.5	$ 5,676.4	$ 1,658.2	$ 1,892.4	$ 5,680.7	$ 3,853.5	$ 40,385.0
Surplus Sales													
Energy (MWh)	84,527.1	666,061.9	536,322.7	511,871.2	650,301.9	310,487.9	8,878.8	14,261.6	76,851.1	167,681.1	39,604.6	8,202.0	3,075,052.0
Revenue Including Transmission Costs ($ x 1000)	$ 4,723.1	$ 32,248.4	$ 27,140.1	$ 21,936.3	$ 18,945.8	$ 12,043.4	$ 738.4	$ 1,040.4	$ 3,870.8	$ 8,008.9	$ 1,670.6	$ 462.6	$ 132,828.9
Transmission Costs ($ x 1000)	$ 84.5	$ 666.1	$ 536.3	$ 511.9	$ 650.3	$ 310.5	$ 8.9	$ 14.3	$ 76.9	$ 167.7	$ 39.6	$ 8.2	$ 3,075.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 4,638.6	$ 31,582.4	$ 26,603.8	$ 21,424.4	$ 18,295.5	$ 11,732.9	$ 729.5	$ 1,026.1	$ 3,793.9	$ 7,841.2	$ 1,631.0	$ 454.4	$ 129,753.8
Net Power Supply Costs ($ x 1000)	$ 9,362.2	$ (18,683.5)	$ (13,715.3)	$ (12,068.4)	$ (8,009.3)	$ 2,813.7	$ 24,815.3	$ 17,748.2	$ 9,837.7	$ 6,513.3	$ 16,187.2	$ 15,821.3	$ 50,622.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1959

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	619,035.3	925,703.7	736,576.6	738,009.8	613,062.9	656,658.5	659,211.6	685,952.3	556,185.1	520,047.5	416,160.1	592,220.6	7,718,824.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	33,679.6	33,413.9	39,200.7	30,883.3	6,630.6	23,503.9	39,326.0	41,154.1	36,572.7	38,288.4	38,518.3	41,078.9	402,250.3
Cost ($ x 1000)	$ 494.5	$ 486.3	$ 563.0	$ 445.0	$ 97.1	$ 360.8	$ 564.6	$ 587.3	$ 527.9	$ 551.7	$ 552.1	$ 586.3	$ 5,816.5
Valmy													
Energy (MWh)	156,224.0	146,047.0	161,772.9	81,335.6	152,150.1	146,215.6	170,377.7	173,320.0	158,947.0	166,475.9	165,361.2	173,535.3	1,851,762.4
Cost ($ x 1000)	$ 3,783.2	$ 3,536.9	$ 3,908.1	$ 1,975.1	$ 3,679.0	$ 3,549.8	$ 4,102.0	$ 4,168.3	$ 3,836.0	$ 4,014.1	$ 3,980.5	$ 4,173.1	$ 44,706.1
Danskin													
Energy (MWh)	-	-	-	-	0.2	-	5,268.9	6,904.1	-	-	45.2	444.2	12,662.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 0.0	$ -	$ 391.8	$ 519.0	$ -	$ -	$ 3.7	$ 37.6	$ 952.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 707.3	$ 834.5	$ 306.2	$ 315.5	$ 309.9	$ 353.1	$ 4,682.3
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	946.9	3,415.7	-	-	-	73.1	4,435.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 73.7	$ 268.1	$ -	$ -	$ -	$ 6.5	$ 348.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 73.7	$ 268.1	$ -	$ -	$ -	$ 6.5	$ 348.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	21,330.5	-	-	-	22,709.2	42,375.1	213,791.0	53,393.1	8,657.2	1,347.2	61,429.0	70,347.3	495,379.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	56,198.7	32,401.5	35,271.0	34,356.0	54,418.6	110,522.6	286,390.6	120,904.4	38,688.9	36,810.6	94,147.0	112,519.4	1,012,629.1
Market Cost ($ x 1000)	$ 841.9	$ -	$ -	$ -	$ 1,017.1	$ 1,284.5	$ 13,475.1	$ 3,057.7	$ 438.8	$ 83.6	$ 4,208.0	$ 4,620.1	$ 29,026.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,606.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 2,199.1	$ 4,534.6	$ 17,316.7	$ 6,618.0	$ 1,962.6	$ 1,877.3	$ 6,196.0	$ 7,170.5	$ 54,709.3
Surplus Sales													
Energy (MWh)	35,550.6	449,636.2	288,342.4	231,632.5	21,381.9	54,986.1	4,864.0	12,650.5	53,553.6	161,390.0	36,347.8	794.7	1,351,130.3
Revenue Including Transmission Costs ($ x 1000)	$ 2,225.6	$ 24,033.1	$ 16,994.1	$ 11,589.0	$ 1,127.1	$ 2,481.5	$ 236.9	$ 1,044.1	$ 2,915.2	$ 7,438.7	$ 1,624.9	$ 46.4	$ 71,756.6
Transmission Costs ($ x 1000)	$ 35.6	$ 449.6	$ 288.3	$ 231.6	$ 21.4	$ 55.0	$ 4.9	$ 12.7	$ 53.6	$ 161.4	$ 36.3	$ 0.8	$ 1,351.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 2,190.1	$ 23,583.4	$ 16,705.8	$ 11,357.4	$ 1,105.7	$ 2,426.5	$ 232.0	$ 1,031.5	$ 2,861.6	$ 7,277.3	$ 1,588.5	$ 45.6	$ 70,405.4
Net Power Supply Costs ($ x 1000)	$ 12,348.4	$ (10,758.0)	$ (3,801.2)	$ (2,027.1)	$ 10,511.8	$ 13,309.0	$ 29,871.5	$ 18,783.8	$ 10,873.6	$ 6,820.5	$ 16,552.3	$ 19,583.1	$ 122,067.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1960

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	553,566.4	858,220.8	935,992.2	850,396.1	720,987.3	725,077.0	651,775.1	687,495.4	467,673.3	513,379.1	416,179.4	503,691.7	7,884,433.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,879.2	36,348.6	38,579.9	26,966.7	6,976.7	31,518.8	40,552.6	41,193.3	39,702.4	41,092.4	39,755.6	41,174.2	423,740.3
Cost ($ x 1000)	$ 571.4	$ 522.7	$ 555.3	$ 396.4	$ 101.4	$ 465.2	$ 579.8	$ 587.7	$ 566.8	$ 586.5	$ 567.4	$ 587.5	$ 6,088.1
Valmy													
Energy (MWh)	163,990.3	151,115.9	158,776.9	76,250.3	155,857.6	148,143.1	172,019.1	173,300.4	166,751.2	172,778.3	168,182.1	175,284.6	1,882,449.8
Cost ($ x 1000)	$ 3,958.1	$ 3,651.1	$ 3,840.7	$ 1,860.5	$ 3,762.4	$ 3,593.2	$ 4,139.0	$ 4,167.8	$ 4,011.8	$ 4,156.1	$ 4,044.0	$ 4,212.5	$ 45,397.2
Danskin													
Energy (MWh)	0.1	-	-	-	3.0	-	8,530.7	5,256.2	799.2	471.0	4,796.7	5,750.3	25,607.2
Cost ($ x 1000)	$ 0.0	$ -	$ -	$ -	$ 0.2	$ -	$ 599.7	$ 373.1	$ 57.5	$ 33.9	$ 366.4	$ 459.7	$ 1,890.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.7	$ 306.2	$ 915.2	$ 688.6	$ 363.7	$ 349.4	$ 672.6	$ 775.2	$ 5,620.8
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	1,744.4	2,508.5	-	19.0	775.0	486.5	5,533.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 128.4	$ 186.2	$ -	$ 1.4	$ 62.0	$ 40.7	$ 418.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 128.4	$ 186.2	$ -	$ 1.4	$ 62.0	$ 40.7	$ 418.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	45,262.0	-	-	-	87.0	13,859.9	214,281.0	54,979.0	56,844.1	1,492.2	55,388.3	150,861.6	593,055.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	80,130.2	32,401.5	35,271.0	34,356.0	31,796.3	82,007.4	286,880.6	122,490.3	86,875.8	36,955.7	88,106.4	193,033.6	1,110,304.7
Market Cost ($ x 1000)	$ 2,559.9	$ -	$ -	$ -	$ 2.2	$ 344.2	$ 13,365.3	$ 3,010.4	$ 3,707.2	$ 100.7	$ 3,968.1	$ 10,344.2	$ 37,402.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 4,324.1	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,184.2	$ 3,594.4	$ 17,206.9	$ 6,570.7	$ 5,231.1	$ 1,894.4	$ 5,956.1	$ 12,894.7	$ 63,084.7
Surplus Sales													
Energy (MWh)	8,005.3	390,177.0	484,132.8	334,985.5	110,760.3	104,854.4	4,859.5	13,245.3	25,003.1	164,501.6	39,931.5	365.5	1,680,821.8
Revenue Including Transmission Costs ($ x 1000)	$ 485.2	$ 22,148.2	$ 25,830.9	$ 13,859.7	$ 5,720.1	$ 4,824.0	$ 225.8	$ 956.2	$ 1,219.0	$ 8,605.6	$ 1,902.5	$ 24.3	$ 85,801.4
Transmission Costs ($ x 1000)	$ 8.0	$ 390.2	$ 484.1	$ 335.0	$ 110.8	$ 104.9	$ 4.9	$ 13.2	$ 25.0	$ 164.5	$ 39.9	$ 0.4	$ 1,680.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 477.2	$ 21,758.0	$ 25,346.7	$ 13,524.7	$ 5,609.4	$ 4,719.1	$ 220.9	$ 943.0	$ 1,194.0	$ 8,441.1	$ 1,862.6	$ 23.9	$ 84,120.6
Net Power Supply Costs ($ x 1000)	$ 16,031.1	$ (8,782.0)	$ (12,517.4)	$ (4,357.6)	$ 5,081.2	$ 10,223.9	$ 30,087.5	$ 18,597.3	$ 16,081.8	$ 5,885.9	$ 16,542.0	$ 25,825.9	$ 118,699.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1961

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	476,080.0	713,984.6	568,325.5	499,603.1	637,165.5	636,397.8	627,850.1	644,957.0	382,634.8	482,052.5	413,949.1	509,566.9	6,592,567.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	38,807.2	32,748.3	38,593.7	31,823.1	6,649.0	19,578.0	40,838.2	41,204.2	39,820.3	41,098.4	39,831.5	41,179.0	412,170.8
Cost ($ x 1000)	$ 558.1	$ 478.0	$ 555.5	$ 456.6	$ 97.3	$ 303.3	$ 583.3	$ 587.9	$ 568.2	$ 586.6	$ 568.4	$ 587.6	$ 5,930.9
Valmy													
Energy (MWh)	162,482.0	145,231.7	160,541.9	83,582.6	152,827.5	146,481.6	172,706.2	173,796.0	167,704.8	172,982.8	169,015.6	175,253.6	1,882,606.3
Cost ($ x 1000)	$ 3,924.1	$ 3,518.6	$ 3,880.4	$ 2,025.7	$ 3,694.2	$ 3,555.8	$ 4,154.5	$ 4,179.0	$ 4,033.3	$ 4,160.7	$ 4,062.8	$ 4,211.8	$ 45,400.8
Danskin													
Energy (MWh)	22.5	-	-	-	-	-	14,896.3	7,492.9	3,415.5	679.5	6,893.2	5,366.8	38,766.6
Cost ($ x 1000)	$ 2.1	$ -	$ -	$ -	$ -	$ -	$ 1,141.9	$ 579.9	$ 268.1	$ 53.4	$ 574.2	$ 467.8	$ 3,087.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 317.6	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,457.4	$ 895.4	$ 574.3	$ 368.9	$ 880.4	$ 783.3	$ 6,817.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	4,278.0	2,717.2	212.5	-	714.4	311.2	8,233.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 343.3	$ 219.9	$ 17.5	$ -	$ 62.3	$ 28.4	$ 671.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 343.3	$ 219.9	$ 17.5	$ -	$ 62.3	$ 28.4	$ 671.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	118,215.4	253.4	2,018.2	24,140.4	10,387.2	53,363.8	228,447.0	87,529.2	124,152.8	2,855.8	54,857.8	145,533.5	851,754.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	153,083.6	32,654.8	37,289.2	58,496.4	42,096.5	121,511.2	301,046.6	155,040.5	154,184.5	38,319.3	87,575.8	187,705.5	1,369,004.0
Market Cost ($ x 1000)	$ 7,254.0	$ 5.2	$ 92.2	$ 1,212.7	$ 413.2	$ 1,761.5	$ 16,064.6	$ 5,591.6	$ 9,070.4	$ 206.1	$ 4,408.8	$ 10,790.3	$ 56,870.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,018.2	$ 1,644.9	$ 1,403.6	$ 2,489.9	$ 1,595.2	$ 5,011.7	$ 19,906.2	$ 9,151.9	$ 10,594.3	$ 1,999.8	$ 6,396.8	$ 13,340.8	$ 82,553.2
Surplus Sales													
Energy (MWh)	908.5	236,690.2	120,267.2	20,565.1	33,858.5	42,057.3	4,975.9	6,215.0	11,185.9	134,937.5	40,124.4	326.8	652,112.3
Revenue Including Transmission Costs ($ x 1000)	$ 60.8	$ 13,375.5	$ 7,279.9	$ 1,118.6	$ 1,856.2	$ 1,997.0	$ 246.2	$ 431.3	$ 512.1	$ 7,457.4	$ 2,179.8	$ 23.7	$ 36,538.5
Transmission Costs ($ x 1000)	$ 0.9	$ 236.7	$ 120.3	$ 20.6	$ 33.9	$ 42.1	$ 5.0	$ 6.2	$ 11.2	$ 134.9	$ 40.1	$ 0.3	$ 652.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 59.9	$ 13,138.9	$ 7,159.6	$ 1,098.1	$ 1,822.3	$ 1,955.0	$ 241.2	$ 425.0	$ 500.9	$ 7,322.4	$ 2,139.7	$ 23.4	$ 35,886.4
Net Power Supply Costs ($ x 1000)	$ 21,097.2	$ (334.8)	$ 5,801.9	$ 9,507.2	$ 9,206.7	$ 14,206.0	$ 33,542.7	$ 21,948.2	$ 22,389.1	$ 7,132.6	$ 16,933.4	$ 26,267.7	$ 187,698.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1962

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	484,303.1	788,503.7	592,906.6	889,845.3	930,667.3	681,784.2	675,518.9	688,897.0	568,381.6	516,282.7	416,151.6	733,527.2	7,966,769.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,388.0	37,554.9	40,110.1	29,661.2	7,078.3	33,182.1	41,065.4	41,139.2	39,736.8	40,946.9	39,591.9	41,044.7	431,499.6
Cost ($ x 1000)	$ 577.7	$ 537.7	$ 574.3	$ 429.8	$ 102.7	$ 485.8	$ 586.2	$ 587.1	$ 567.2	$ 584.7	$ 565.4	$ 585.9	$ 6,184.4
Valmy													
Energy (MWh)	165,537.0	154,320.4	165,267.3	80,142.2	153,551.8	151,545.1	173,542.2	173,027.5	166,974.6	172,050.2	167,069.7	173,164.8	1,896,192.6
Cost ($ x 1000)	$ 3,992.9	$ 3,723.2	$ 3,986.9	$ 1,948.2	$ 3,710.5	$ 3,669.7	$ 4,173.3	$ 4,161.7	$ 4,016.8	$ 4,139.7	$ 4,019.0	$ 4,164.8	$ 45,706.6
Danskin													
Energy (MWh)	-	103.8	11.2	-	-	-	13,270.2	3,617.2	600.1	191.2	1,685.3	343.7	19,822.6
Cost ($ x 1000)	$ -	$ 8.8	$ 0.9	$ -	$ -	$ -	$ 941.7	$ 258.9	$ 43.6	$ 13.9	$ 129.9	$ 27.7	$ 1,425.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 305.7	$ 316.4	$ 306.2	$ 315.5	$ 306.2	$ 1,257.2	$ 574.4	$ 349.8	$ 329.4	$ 436.1	$ 343.2	$ 5,155.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	4,703.3	1,550.6	5.0	-	153.3	0.0	6,412.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 349.3	$ 116.1	$ 0.4	$ -	$ 12.4	$ 0.0	$ 478.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 349.3	$ 116.1	$ 0.4	$ -	$ 12.4	$ 0.0	$ 478.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	112,036.7	-	104.1	-	-	23,292.8	182,148.9	51,342.9	3,482.8	1,596.1	60,600.0	4,189.1	438,793.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	146,904.9	32,401.5	35,375.1	34,356.0	31,709.3	91,440.3	254,748.5	118,854.1	33,514.5	37,059.6	93,318.0	46,361.2	956,043.1
Market Cost ($ x 1000)	$ 6,857.2	$ -	$ 3.6	$ -	$ -	$ 645.1	$ 11,157.8	$ 2,799.6	$ 208.8	$ 103.4	$ 4,227.0	$ 239.8	$ 26,242.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 8,621.4	$ 1,639.7	$ 1,314.9	$ 1,277.2	$ 1,182.0	$ 3,895.3	$ 14,999.4	$ 6,359.9	$ 1,732.6	$ 1,897.1	$ 6,215.0	$ 2,790.2	$ 51,924.7
Surplus Sales													
Energy (MWh)	7,576.7	324,987.0	149,211.5	381,040.9	318,124.4	76,076.7	6,216.4	8,082.0	72,416.9	166,329.1	40,098.2	75,363.1	1,625,522.8
Revenue Including Transmission Costs ($ x 1000)	$ 485.3	$ 19,756.5	$ 9,062.3	$ 17,280.2	$ 15,287.9	$ 3,723.6	$ 368.5	$ 553.1	$ 4,115.2	$ 8,526.4	$ 1,855.5	$ 4,751.4	$ 85,765.7
Transmission Costs ($ x 1000)	$ 7.6	$ 325.0	$ 149.2	$ 381.0	$ 318.1	$ 76.1	$ 6.2	$ 8.1	$ 72.4	$ 166.3	$ 40.1	$ 75.4	$ 1,625.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 477.7	$ 19,431.5	$ 8,913.1	$ 16,899.1	$ 14,969.8	$ 3,647.6	$ 362.2	$ 545.0	$ 4,042.8	$ 8,360.0	$ 1,815.4	$ 4,676.0	$ 84,140.2
Net Power Supply Costs ($ x 1000)	$ 20,369.1	$ (6,359.6)	$ 4,085.9	$ (7,610.9)	$ (4,332.4)	$ 11,693.5	$ 28,342.3	$ 18,593.3	$ 9,726.5	$ 5,930.0	$ 16,534.9	$ 10,547.3	$ 107,520.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1963

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	709,738.0	1,128,819.9	673,257.6	945,288.2	796,380.9	834,422.7	700,081.3	687,391.1	520,162.6	515,546.9	419,741.3	609,277.8	8,540,108.5
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,129.0	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,717.4
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.2
Boardman													
Energy (MWh)	40,164.2	35,303.5	39,854.6	31,762.0	7,410.7	33,923.8	41,144.8	41,179.9	39,683.1	41,165.7	39,823.2	41,181.4	432,596.9
Cost ($ x 1000)	$ 575.0	$ 509.7	$ 571.1	$ 455.9	$ 106.8	$ 495.1	$ 587.1	$ 587.6	$ 566.5	$ 587.4	$ 568.3	$ 587.6	$ 6,198.1
Valmy													
Energy (MWh)	164,626.8	148,711.4	163,653.8	82,481.9	155,504.5	151,792.0	173,908.6	173,504.9	166,390.2	173,002.2	168,729.4	175,245.1	1,897,550.7
Cost ($ x 1000)	$ 3,972.4	$ 3,596.9	$ 3,950.5	$ 2,000.9	$ 3,754.5	$ 3,675.2	$ 4,181.5	$ 4,172.4	$ 4,003.7	$ 4,161.1	$ 4,056.4	$ 4,211.7	$ 45,737.2
Danskin													
Energy (MWh)	-	-	10.2	-	-	-	14,220.3	5,127.2	393.4	924.8	5,833.0	3,868.2	30,377.0
Cost ($ x 1000)	$ -	$ -	$ 0.9	$ -	$ -	$ -	$ 1,024.9	$ 373.1	$ 29.0	$ 68.3	$ 456.6	$ 316.9	$ 2,269.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 316.4	$ 306.2	$ 315.5	$ 306.2	$ 1,340.4	$ 688.6	$ 335.2	$ 383.8	$ 762.9	$ 632.4	$ 6,000.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	6,299.4	2,231.2	-	11.3	673.2	280.5	9,495.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 475.1	$ 169.7	$ -	$ 0.9	$ 55.2	$ 24.1	$ 725.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 475.1	$ 169.7	$ -	$ 0.9	$ 55.2	$ 24.1	$ 725.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	163.1	-	-	-	-	990.5	154,587.3	51,065.5	22,904.6	1,330.1	52,718.3	51,850.5	335,609.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	35,031.3	32,401.5	35,271.0	34,356.0	31,709.3	69,138.0	227,186.8	118,576.7	52,936.3	36,793.5	85,436.3	94,022.5	852,859.3
Market Cost ($ x 1000)	$ 4.7	$ -	$ -	$ -	$ -	$ 22.4	$ 9,194.7	$ 2,856.6	$ 1,477.1	$ 92.2	$ 3,959.4	$ 3,674.4	$ 21,281.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,768.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,272.5	$ 13,036.4	$ 6,416.9	$ 3,000.9	$ 1,885.9	$ 5,947.4	$ 6,224.9	$ 46,964.1
Surplus Sales													
Energy (MWh)	119,999.4	657,314.6	227,577.8	440,935.6	186,139.2	207,378.9	6,207.5	9,014.1	42,761.8	167,254.7	42,378.5	4,819.3	2,111,781.2
Revenue Including Transmission Costs ($ x 1000)	$ 7,407.8	$ 35,339.4	$ 13,477.1	$ 21,127.1	$ 9,585.3	$ 9,989.4	$ 489.8	$ 693.9	$ 2,332.7	$ 9,106.6	$ 2,145.6	$ 344.1	$ 112,038.9
Transmission Costs ($ x 1000)	$ 120.0	$ 657.3	$ 227.6	$ 440.9	$ 186.1	$ 207.4	$ 6.2	$ 9.0	$ 42.8	$ 167.3	$ 42.4	$ 4.8	$ 2,111.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 7,287.8	$ 34,682.0	$ 13,249.5	$ 20,686.2	$ 9,399.2	$ 9,782.0	$ 483.6	$ 684.9	$ 2,290.0	$ 8,939.3	$ 2,103.3	$ 339.3	$ 109,927.1
Net Power Supply Costs ($ x 1000)	$ 6,683.2	$ (21,773.2)	$ (293.7)	$ (11,319.2)	$ 1,286.3	$ 4,950.6	$ 26,476.2	$ 18,689.6	$ 12,718.8	$ 5,418.9	$ 16,389.2	$ 18,680.5	$ 77,907.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1964

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	710,497.3	941,674.6	674,786.7	1,176,433.3	680,330.1	1,210,253.9	724,635.0	723,855.1	673,540.8	493,270.5	508,278.4	1,080,248.2	9,597,804.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	396,333.6	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,061,921.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,390.5	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,617.1
Boardman													
Energy (MWh)	39,862.2	37,223.0	40,042.0	31,785.7	7,268.3	10,240.9	39,728.4	41,096.7	39,434.2	40,726.3	39,671.5	40,610.4	407,689.7
Cost ($ x 1000)	$ 571.2	$ 533.5	$ 573.5	$ 456.2	$ 105.0	$ 160.3	$ 569.6	$ 586.5	$ 563.4	$ 581.9	$ 566.4	$ 580.5	$ 5,848.1
Valmy													
Energy (MWh)	163,777.4	152,584.5	163,945.4	82,337.0	154,877.2	139,773.8	170,290.7	172,053.3	164,965.9	171,010.7	167,715.0	171,133.6	1,874,464.4
Cost ($ x 1000)	$ 3,953.3	$ 3,684.1	$ 3,957.1	$ 1,997.6	$ 3,740.3	$ 3,405.2	$ 4,100.0	$ 4,139.7	$ 3,971.6	$ 4,116.3	$ 4,033.5	$ 4,119.0	$ 45,217.8
Danskin													
Energy (MWh)	-	-	6.2	-	-	-	2,326.6	2,933.2	9.9	101.6	3,970.3	16.6	9,364.4
Cost ($ x 1000)	$ -	$ -	$ 0.5	$ -	$ -	$ -	$ 147.5	$ 187.6	$ 0.6	$ 6.6	$ 273.5	$ 1.2	$ 617.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 316.0	$ 306.2	$ 315.5	$ 306.2	$ 463.0	$ 503.1	$ 306.9	$ 322.1	$ 579.7	$ 316.7	$ 4,347.7
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	220.9	1,448.2	-	-	469.6	-	2,138.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.7	$ 96.9	$ -	$ -	$ 33.9	$ -	$ 145.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.7	$ 96.9	$ -	$ -	$ 33.9	$ -	$ 145.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	13,476.4	-	78.2	-	40,978.7	-	147,440.0	28,138.1	-	2,796.2	17,316.4	-	250,224.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	48,344.6	32,401.5	35,349.2	34,356.0	72,688.0	68,147.5	220,039.6	95,649.3	30,031.7	38,259.7	50,034.4	42,172.0	767,473.4
Market Cost ($ x 1000)	$ 684.5	$ -	$ 2.1	$ -	$ 2,028.4	$ -	$ 7,036.4	$ 1,287.0	$ -	$ 158.9	$ 1,136.6	$ -	$ 12,333.9
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,448.7	$ 1,639.7	$ 1,313.4	$ 1,277.2	$ 3,210.3	$ 3,250.2	$ 10,878.0	$ 4,847.3	$ 1,523.8	$ 1,952.6	$ 3,124.6	$ 2,550.5	$ 38,016.3
Surplus Sales													
Energy (MWh)	132,920.0	475,980.3	229,666.5	671,961.1	110,300.9	509,613.7	579.9	18,029.9	171,173.9	143,159.7	92,273.2	415,090.3	2,970,749.4
Revenue Including Transmission Costs ($ x 1000)	$ 7,234.9	$ 25,052.7	$ 12,297.9	$ 28,334.3	$ 4,934.8	$ 11,607.3	$ 34.5	$ 1,060.3	$ 8,479.7	$ 6,281.0	$ 4,225.0	$ 21,349.6	$ 130,892.0
Transmission Costs ($ x 1000)	$ 132.9	$ 476.0	$ 229.7	$ 672.0	$ 110.3	$ 509.6	$ 0.6	$ 18.0	$ 171.2	$ 143.2	$ 92.3	$ 415.1	$ 2,970.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 7,101.9	$ 24,576.7	$ 12,068.3	$ 27,662.4	$ 4,824.5	$ 11,097.7	$ 33.9	$ 1,042.3	$ 8,308.5	$ 6,137.9	$ 4,132.7	$ 20,934.6	$ 127,921.3
Net Power Supply Costs ($ x 1000)	$ 7,526.0	$ (11,556.8)	$ 898.1	$ (18,298.3)	$ 7,873.5	$ 2,414.7	$ 23,330.5	$ 16,470.6	$ 5,159.6	$ 8,174.2	$ 11,307.8	$ (6,028.7)	$ 47,271.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1965

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,329,611.6	1,121,292.5	1,255,156.9	1,009,456.6	1,031,242.7	1,305,410.2	918,112.9	874,955.3	759,638.5	708,304.5	588,971.4	846,694.7	11,748,847.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	424,515.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,090,103.8
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,846.5	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,073.1
Boardman													
Energy (MWh)	30,478.1	29,152.5	37,103.1	28,180.4	6,387.6	26,432.8	40,110.6	40,285.6	39,286.0	40,682.8	39,683.3	41,169.6	398,952.4
Cost ($ x 1000)	$ 449.8	$ 433.4	$ 537.0	$ 411.4	$ 94.1	$ 397.1	$ 574.3	$ 576.5	$ 561.6	$ 581.4	$ 566.5	$ 587.5	$ 5,770.6
Valmy													
Energy (MWh)	148,444.4	135,551.8	151,711.4	75,611.8	143,059.8	137,728.2	169,253.6	168,837.4	163,865.8	169,608.7	167,172.9	174,238.1	1,805,083.8
Cost ($ x 1000)	$ 3,608.2	$ 3,300.9	$ 3,681.7	$ 1,846.1	$ 3,474.5	$ 3,359.3	$ 4,076.7	$ 4,067.3	$ 3,946.8	$ 4,084.7	$ 4,021.3	$ 4,189.0	$ 43,656.5
Danskin													
Energy (MWh)	-	-	-	-	-	-	1,835.1	905.3	311.2	158.1	2,822.3	1,008.0	7,040.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 102.5	$ 51.0	$ 17.8	$ 9.0	$ 171.2	$ 64.0	$ 415.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 418.0	$ 366.5	$ 324.0	$ 324.5	$ 477.4	$ 379.5	$ 4,145.8
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	503.4	151.9	-	-	488.8	14.7	1,158.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 29.4	$ 9.0	$ -	$ -	$ 31.0	$ 1.0	$ 70.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 29.4	$ 9.0	$ -	$ -	$ 31.0	$ 1.0	$ 70.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	7,185.3	136.8	-	-	2,394.1	-	9,716.3
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	79,784.9	67,648.0	30,031.7	35,463.4	35,112.2	42,172.0	526,965.6
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 211.3	$ 3.6	$ -	$ -	$ 144.3	$ -	$ 359.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 4,053.0	$ 3,563.9	$ 1,523.8	$ 1,793.7	$ 2,132.3	$ 2,550.5	$ 26,041.7
Surplus Sales													
Energy (MWh)	713,794.6	630,438.2	794,742.4	494,621.8	407,482.5	647,129.5	52,940.1	133,757.7	256,322.5	354,009.7	156,385.1	186,234.5	4,827,858.5
Revenue Including Transmission Costs ($ x 1000)	$ 25,264.4	$ 20,755.7	$ 31,434.3	$ 16,259.9	$ 13,782.9	$ 16,416.6	$ 2,586.9	$ 5,950.6	$ 11,137.5	$ 14,791.5	$ 6,741.0	$ 9,608.9	$ 174,730.0
Transmission Costs ($ x 1000)	$ 713.8	$ 630.4	$ 794.7	$ 494.6	$ 407.5	$ 647.1	$ 52.9	$ 133.8	$ 256.3	$ 354.0	$ 156.4	$ 186.2	$ 4,827.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 24,550.6	$ 20,125.2	$ 30,639.6	$ 15,765.2	$ 13,375.4	$ 15,769.4	$ 2,533.9	$ 5,816.9	$ 10,881.2	$ 14,437.5	$ 6,584.6	$ 9,422.6	$ 169,902.2
Net Power Supply Costs ($ x 1000)	$ (11,073.6)	$ (7,588.7)	$ (17,987.4)	$ (6,597.5)	$ (2,982.5)	$ (1,610.1)	$ 13,956.6	$ 10,105.4	$ 2,577.5	$ (314.0)	$ 7,746.4	$ 5,623.9	$ (8,144.1)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1966

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	860,791.3	824,042.1	758,144.7	828,018.0	793,097.6	552,966.5	667,371.7	680,776.9	445,681.0	523,029.3	421,195.7	534,185.0	7,889,299.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,619.9	38,127.8	40,097.3	29,444.8	7,069.7	33,078.9	41,156.0	41,191.5	39,801.7	41,179.8	39,848.7	41,156.0	431,772.0
Cost ($ x 1000)	$ 568.2	$ 544.8	$ 574.1	$ 427.1	$ 102.5	$ 484.6	$ 587.3	$ 587.7	$ 568.0	$ 587.6	$ 568.6	$ 587.3	$ 6,187.8
Valmy													
Energy (MWh)	164,255.6	157,173.8	164,912.2	80,071.0	155,001.0	152,421.0	174,067.0	173,797.6	167,278.6	173,672.1	168,984.4	174,382.8	1,906,017.2
Cost ($ x 1000)	$ 3,964.1	$ 3,787.5	$ 3,978.9	$ 1,946.6	$ 3,743.1	$ 3,689.3	$ 4,185.1	$ 4,179.0	$ 4,023.7	$ 4,176.2	$ 4,062.1	$ 4,192.2	$ 45,927.8
Danskin													
Energy (MWh)	-	117.9	-	-	-	2.8	25,541.1	6,498.2	1,378.5	685.5	5,831.8	3,259.1	43,314.8
Cost ($ x 1000)	$ -	$ 11.0	$ -	$ -	$ -	$ 0.2	$ 2,008.7	$ 515.6	$ 110.9	$ 55.2	$ 498.0	$ 291.3	$ 3,490.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 307.9	$ 315.5	$ 306.2	$ 315.5	$ 306.4	$ 2,324.2	$ 831.1	$ 417.2	$ 370.7	$ 804.2	$ 606.8	$ 7,221.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	10,125.4	2,304.1	2.7	33.9	479.1	240.5	13,185.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 833.1	$ 191.2	$ 0.2	$ 2.9	$ 42.8	$ 22.5	$ 1,092.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 833.1	$ 191.2	$ 0.2	$ 2.9	$ 42.8	$ 22.5	$ 1,092.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	196.4	97,694.3	174,551.4	56,144.1	76,821.1	1,317.5	51,806.7	123,982.1	582,513.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,905.7	165,841.8	247,151.0	123,655.4	106,852.8	36,780.9	84,524.7	166,154.2	1,099,763.1
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 6.3	$ 4,534.8	$ 12,384.6	$ 3,510.2	$ 5,691.8	$ 101.7	$ 4,250.7	$ 9,077.4	$ 39,557.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,188.3	$ 7,785.0	$ 16,226.3	$ 7,070.5	$ 7,215.6	$ 1,895.4	$ 6,238.7	$ 11,627.8	$ 65,240.0
Surplus Sales													
Energy (MWh)	269,972.6	363,981.4	313,962.6	318,926.2	182,201.4	22,436.9	8,788.9	9,225.8	24,201.0	175,192.6	43,008.5	310.1	1,732,208.1
Revenue Including Transmission Costs ($ x 1000)	$ 17,875.5	$ 26,507.1	$ 21,111.4	$ 16,086.2	$ 10,033.6	$ 1,193.8	$ 609.3	$ 699.2	$ 1,243.4	$ 10,497.8	$ 2,415.6	$ 20.7	$ 108,293.6
Transmission Costs ($ x 1000)	$ 270.0	$ 364.0	$ 314.0	$ 318.9	$ 182.2	$ 22.4	$ 8.8	$ 9.2	$ 24.2	$ 175.2	$ 43.0	$ 0.3	$ 1,732.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,605.6	$ 26,143.1	$ 20,797.5	$ 15,767.3	$ 9,851.4	$ 1,171.3	$ 600.5	$ 690.0	$ 1,219.2	$ 10,322.6	$ 2,372.6	$ 20.4	$ 106,561.4
Net Power Supply Costs ($ x 1000)	$ (3,654.4)	$ (12,997.5)	$ (7,811.1)	$ (6,483.3)	$ 824.8	$ 18,078.1	$ 30,894.7	$ 19,508.7	$ 18,107.9	$ 4,049.3	$ 16,446.3	$ 24,355.4	$ 101,318.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1967

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	568,423.2	936,795.5	580,334.7	727,208.1	656,208.4	1,176,488.5	740,285.7	677,034.0	609,866.2	556,515.4	552,262.6	775,279.6	8,556,701.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	396,340.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,061,928.8
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,390.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,617.2
Boardman													
Energy (MWh)	36,833.5	35,242.1	39,891.2	32,717.7	5,511.8	10,468.8	38,986.5	41,104.5	39,693.7	40,994.5	39,708.7	41,163.4	402,316.5
Cost ($ x 1000)	$ 533.6	$ 508.9	$ 571.6	$ 467.7	$ 81.5	$ 164.5	$ 560.4	$ 586.6	$ 566.7	$ 585.3	$ 566.9	$ 587.4	$ 5,781.0
Valmy													
Energy (MWh)	160,169.7	148,601.1	163,659.6	86,445.4	153,132.6	139,535.4	169,454.4	172,732.9	166,191.0	172,145.5	167,930.2	174,360.2	1,874,358.0
Cost ($ x 1000)	$ 3,872.0	$ 3,594.4	$ 3,950.6	$ 2,090.2	$ 3,701.1	$ 3,399.9	$ 4,081.2	$ 4,155.1	$ 3,999.2	$ 4,141.8	$ 4,038.4	$ 4,191.7	$ 45,215.5
Danskin													
Energy (MWh)	-	-	-	-	-	-	219.1	4,223.9	194.1	386.8	2,769.2	1,395.5	9,188.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 15.3	$ 297.8	$ 13.9	$ 27.7	$ 210.1	$ 110.8	$ 675.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 330.8	$ 613.3	$ 320.1	$ 343.2	$ 516.4	$ 426.3	$ 4,405.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	-	1,963.7	-	-	440.1	67.0	2,470.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 144.8	$ -	$ -	$ 35.0	$ 5.6	$ 185.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 144.8	$ -	$ -	$ 35.0	$ 5.6	$ 185.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	60,225.9	-	-	-	15,281.3	-	135,920.9	60,181.3	1,235.0	98.0	5,630.4	-	278,572.7
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	95,094.1	32,401.5	35,271.0	34,356.0	46,990.7	68,147.5	208,520.5	127,692.6	31,266.6	35,561.4	38,348.4	42,172.0	795,822.2
Market Cost ($ x 1000)	$ 3,003.5	$ -	$ -	$ -	$ 632.1	$ -	$ 6,817.8	$ 3,302.7	$ 70.5	$ 6.5	$ 416.1	$ -	$ 14,249.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 4,767.7	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,814.1	$ 3,250.2	$ 10,659.5	$ 6,863.0	$ 1,594.3	$ 1,800.2	$ 2,404.1	$ 2,550.5	$ 39,931.8
Surplus Sales													
Energy (MWh)	30,947.1	465,120.9	134,687.7	227,804.7	56,967.1	475,844.0	792.3	5,747.7	110,407.6	205,405.5	123,593.5	115,374.9	1,952,693.0
Revenue Including Transmission Costs ($ x 1000)	$ 1,852.5	$ 24,624.9	$ 7,810.7	$ 11,996.8	$ 2,733.0	$ 11,795.1	$ 45.4	$ 384.5	$ 6,084.3	$ 10,705.9	$ 6,484.5	$ 7,587.0	$ 92,104.6
Transmission Costs ($ x 1000)	$ 30.9	$ 465.1	$ 134.7	$ 227.8	$ 57.0	$ 475.8	$ 0.8	$ 5.7	$ 110.4	$ 205.4	$ 123.6	$ 115.4	$ 1,952.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 1,821.6	$ 24,159.8	$ 7,676.0	$ 11,769.0	$ 2,676.0	$ 11,319.2	$ 44.6	$ 378.7	$ 5,973.9	$ 10,500.5	$ 6,360.9	$ 7,471.7	$ 90,151.9
Net Power Supply Costs ($ x 1000)	$ 15,006.5	$ (11,254.2)	$ 5,279.6	$ (2,300.8)	$ 8,562.9	$ 2,192.1	$ 22,926.4	$ 19,323.2	$ 7,608.8	$ 3,709.1	$ 8,302.1	$ 7,629.0	$ 86,984.8

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1968

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	698,570.1	920,806.1	916,609.5	762,439.7	614,537.2	788,364.2	654,693.7	697,881.0	651,213.6	499,225.4	532,812.9	796,811.3	8,533,964.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,303.6	36,434.8	38,429.4	32,662.3	6,989.4	32,140.1	40,959.6	41,174.7	38,544.9	40,646.1	39,222.9	41,073.9	427,581.7
Cost ($ x 1000)	$ 564.3	$ 523.8	$ 553.4	$ 467.1	$ 101.6	$ 472.9	$ 584.8	$ 587.5	$ 552.4	$ 581.0	$ 560.8	$ 586.3	$ 6,135.8
Valmy													
Energy (MWh)	163,004.8	151,096.2	158,249.4	85,908.1	155,616.6	147,707.8	172,909.4	173,044.2	163,017.9	171,165.9	165,909.3	173,362.8	1,880,992.3
Cost ($ x 1000)	$ 3,935.9	$ 3,650.6	$ 3,828.8	$ 2,078.1	$ 3,756.9	$ 3,583.5	$ 4,159.0	$ 4,162.1	$ 3,927.7	$ 4,119.8	$ 3,992.8	$ 4,169.2	$ 45,364.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	11,726.1	4,905.3	15.3	40.4	315.3	314.1	17,316.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 821.2	$ 346.7	$ 1.1	$ 2.9	$ 24.0	$ 25.0	$ 1,221.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,136.7	$ 662.2	$ 307.3	$ 318.4	$ 330.2	$ 340.5	$ 4,951.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	3,265.1	2,199.7	-	-	-	63.6	5,528.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 239.3	$ 162.6	$ -	$ -	$ -	$ 5.3	$ 407.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 239.3	$ 162.6	$ -	$ -	$ -	$ 5.3	$ 407.3
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	506.9	-	-	-	24,854.4	8,674.1	206,483.7	44,266.7	88.0	2,318.5	11,567.2	-	298,759.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	35,375.1	32,401.5	35,271.0	34,356.0	56,563.8	76,821.5	279,083.3	111,777.9	30,119.7	37,781.9	44,285.2	42,172.0	816,009.0
Market Cost ($ x 1000)	$ 13.8	$ -	$ -	$ -	$ 1,178.8	$ 245.6	$ 13,059.1	$ 2,375.7	$ 2.7	$ 143.6	$ 795.5	$ -	$ 17,814.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,778.0	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 2,360.8	$ 3,495.8	$ 16,900.7	$ 5,936.0	$ 1,526.5	$ 1,937.3	$ 2,783.5	$ 2,550.5	$ 43,497.3
Surplus Sales													
Energy (MWh)	106,687.8	452,828.5	464,071.0	262,439.1	28,843.5	163,147.7	6,000.0	11,980.7	146,090.9	148,649.6	104,666.6	134,722.8	2,030,128.1
Revenue Including Transmission Costs ($ x 1000)	$ 6,362.7	$ 25,494.4	$ 24,469.7	$ 13,561.0	$ 1,477.4	$ 7,343.3	$ 282.0	$ 844.1	$ 7,764.1	$ 7,182.3	$ 5,021.5	$ 8,373.6	$ 108,176.0
Transmission Costs ($ x 1000)	$ 106.7	$ 452.8	$ 464.1	$ 262.4	$ 28.8	$ 163.1	$ 6.0	$ 12.0	$ 146.1	$ 148.6	$ 104.7	$ 134.7	$ 2,030.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 6,256.0	$ 25,041.6	$ 24,005.6	$ 13,298.6	$ 1,448.6	$ 7,180.2	$ 276.0	$ 832.1	$ 7,618.0	$ 7,033.6	$ 4,916.8	$ 8,238.8	$ 106,145.9
Net Power Supply Costs ($ x 1000)	$ 7,676.9	$ (12,064.9)	$ (11,190.0)	$ (3,843.2)	$ 10,413.0	$ 7,662.3	$ 30,083.8	$ 18,017.6	$ 5,798.3	$ 7,261.9	$ 9,852.9	$ 6,752.1	$ 76,420.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1969

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,073,553.9	1,146,950.4	1,202,246.5	1,092,192.2	1,071,345.2	718,530.2	704,552.8	697,835.1	527,396.8	526,755.3	421,901.0	621,944.9	9,805,204.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	35,188.8	35,196.3	38,904.3	18,296.2	6,090.8	31,279.9	40,397.7	41,190.2	39,605.6	41,037.4	39,820.9	41,134.5	408,142.5
Cost ($ x 1000)	$ 513.2	$ 508.4	$ 559.3	$ 281.3	$ 90.4	$ 462.2	$ 577.9	$ 587.7	$ 565.6	$ 585.8	$ 568.2	$ 587.0	$ 5,887.0
Valmy													
Energy (MWh)	154,666.5	147,533.1	158,119.3	71,107.2	138,697.7	145,153.1	171,108.3	173,083.0	165,846.4	171,943.6	168,620.6	174,760.2	1,840,639.1
Cost ($ x 1000)	$ 3,748.2	$ 3,570.4	$ 3,825.9	$ 1,744.6	$ 3,376.2	$ 3,526.1	$ 4,118.5	$ 4,162.9	$ 3,991.4	$ 4,137.3	$ 4,053.9	$ 4,200.7	$ 44,456.1
Danskin													
Energy (MWh)	-	-	-	-	-	-	3,211.1	9,320.0	294.6	747.9	6,261.7	3,327.9	23,163.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 202.3	$ 593.4	$ 19.0	$ 48.3	$ 428.8	$ 238.5	$ 1,530.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 517.8	$ 908.9	$ 325.2	$ 363.8	$ 735.0	$ 554.0	$ 5,260.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	1,141.5	3,353.9	-	21.0	699.1	289.8	5,505.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 75.3	$ 223.1	$ -	$ 1.4	$ 50.1	$ 21.7	$ 371.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 75.3	$ 223.1	$ -	$ 1.4	$ 50.1	$ 21.7	$ 371.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	15,165.3	166,088.4	42,946.6	20,516.0	1,102.6	50,942.8	60,621.4	357,383.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,355.9	31,709.3	83,312.8	238,688.0	110,457.9	50,547.7	36,566.0	83,660.8	102,793.5	874,632.6
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 310.2	$ 8,325.4	$ 2,074.0	$ 1,168.3	$ 66.8	$ 3,350.3	$ 3,773.9	$ 19,068.9
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,560.3	$ 12,167.1	$ 5,634.3	$ 2,692.1	$ 1,860.5	$ 5,338.3	$ 6,324.4	$ 44,751.4
Surplus Sales													
Energy (MWh)	468,689.4	674,157.4	750,055.3	562,914.3	442,878.4	96,385.8	2,446.9	16,246.7	46,888.4	176,876.7	43,106.8	25,191.4	3,305,837.5
Revenue Including Transmission Costs ($ x 1000)	$ 21,484.7	$ 31,577.0	$ 36,041.6	$ 15,420.7	$ 13,887.3	$ 3,918.8	$ 131.0	$ 1,157.2	$ 2,267.9	$ 8,335.8	$ 1,925.8	$ 1,378.7	$ 137,526.4
Transmission Costs ($ x 1000)	$ 468.7	$ 674.2	$ 750.1	$ 562.9	$ 442.9	$ 96.4	$ 2.4	$ 16.2	$ 46.9	$ 176.9	$ 43.1	$ 25.2	$ 3,305.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 21,016.0	$ 30,902.8	$ 35,291.6	$ 14,857.8	$ 13,444.4	$ 3,822.4	$ 128.5	$ 1,140.9	$ 2,221.0	$ 8,158.9	$ 1,882.7	$ 1,353.5	$ 134,220.5
Net Power Supply Costs ($ x 1000)	$ (7,335.7)	$ (18,021.8)	$ (22,473.0)	$ (5,921.7)	$ (3,153.6)	$ 11,016.5	$ 24,667.2	$ 17,715.2	$ 12,455.7	$ 6,129.0	$ 15,965.3	$ 17,673.6	$ 48,716.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1970

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	991,747.0	1,140,091.2	841,523.2	1,027,452.9	955,701.2	1,331,302.2	874,234.1	757,394.7	673,566.5	512,606.6	544,313.7	899,495.3	10,549,428.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	425,128.6	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,090,716.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,855.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,082.1
Boardman													
Energy (MWh)	38,663.9	37,209.2	40,117.1	32,691.7	6,846.1	27,386.0	40,887.8	41,186.9	39,726.4	41,082.9	39,774.2	41,118.5	426,690.5
Cost ($ x 1000)	$ 556.4	$ 533.4	$ 574.4	$ 467.4	$ 99.8	$ 411.4	$ 584.0	$ 587.7	$ 567.1	$ 586.4	$ 567.7	$ 586.8	$ 6,122.3
Valmy													
Energy (MWh)	161,393.2	151,899.9	163,930.8	85,920.4	153,713.8	139,842.0	172,527.1	173,106.2	166,326.5	172,661.1	168,141.3	174,071.6	1,883,534.1
Cost ($ x 1000)	$ 3,899.6	$ 3,668.7	$ 3,956.7	$ 2,078.4	$ 3,714.2	$ 3,406.8	$ 4,150.4	$ 4,163.5	$ 4,002.2	$ 4,153.4	$ 4,043.1	$ 4,185.2	$ 45,422.2
Danskin													
Energy (MWh)	-	-	92.3	-	-	-	13,567.7	7,449.5	322.1	1,414.2	3,297.1	896.7	27,039.6
Cost ($ x 1000)	$ -	$ -	$ 7.0	$ -	$ -	$ -	$ 888.0	$ 492.2	$ 21.6	$ 94.8	$ 234.4	$ 66.7	$ 1,804.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 322.5	$ 306.2	$ 315.5	$ 306.2	$ 1,203.5	$ 807.7	$ 327.8	$ 410.3	$ 540.6	$ 382.2	$ 5,534.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	4,433.6	2,863.1	-	126.0	320.3	141.4	7,884.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 303.6	$ 197.7	$ -	$ 8.8	$ 23.8	$ 11.0	$ 545.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 303.6	$ 197.7	$ -	$ 8.8	$ 23.8	$ 11.0	$ 545.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	20,020.2	11,239.3	-	1,273.3	8,250.0	-	40,782.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	92,619.8	78,750.5	30,031.7	36,736.7	40,968.1	42,172.0	558,032.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 897.6	$ 505.6	$ -	$ 79.7	$ 568.9	$ -	$ 2,051.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 4,739.3	$ 4,065.9	$ 1,523.8	$ 1,873.3	$ 2,556.9	$ 2,550.5	$ 27,734.3
Surplus Sales													
Energy (MWh)	397,101.0	673,693.9	396,471.1	527,494.9	343,096.0	676,700.4	41,631.1	41,756.1	173,172.9	164,439.8	118,952.5	238,830.5	3,793,340.1
Revenue Including Transmission Costs ($ x 1000)	$ 20,872.9	$ 35,603.1	$ 22,062.3	$ 25,555.2	$ 15,522.1	$ 19,494.3	$ 2,762.8	$ 2,680.6	$ 9,062.8	$ 8,184.1	$ 5,927.5	$ 14,391.4	$ 182,119.2
Transmission Costs ($ x 1000)	$ 397.1	$ 673.7	$ 396.5	$ 527.5	$ 343.1	$ 676.7	$ 41.6	$ 41.8	$ 173.2	$ 164.4	$ 119.0	$ 238.8	$ 3,793.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 20,475.8	$ 34,929.4	$ 21,665.8	$ 25,027.7	$ 15,179.1	$ 18,817.6	$ 2,721.2	$ 2,638.9	$ 8,889.7	$ 8,019.6	$ 5,808.6	$ 14,152.6	$ 178,325.9
Net Power Supply Costs ($ x 1000)	$ (6,600.9)	$ (21,925.0)	$ (8,694.3)	$ (15,571.7)	$ (4,540.8)	$ (4,587.4)	$ 15,598.8	$ 14,522.8	$ 4,633.6	$ 6,351.8	$ 9,025.9	$ 902.3	$ (10,885.0)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1971

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,333,980.7	1,137,963.7	1,171,811.7	960,526.5	1,186,688.5	1,267,245.4	1,109,306.6	842,944.0	962,318.2	808,743.1	708,506.5	985,082.3	12,475,117.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	411,048.1	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,076,636.4
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,627.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,854.3
Boardman													
Energy (MWh)	34,563.3	27,643.9	35,754.9	30,324.7	3,734.0	12,224.4	39,004.1	40,346.2	39,177.1	40,816.8	39,531.4	41,065.9	384,186.7
Cost ($ x 1000)	$ 505.5	$ 414.6	$ 520.2	$ 438.0	$ 58.7	$ 197.2	$ 560.6	$ 577.2	$ 560.3	$ 583.1	$ 564.7	$ 586.2	$ 5,566.2
Valmy													
Energy (MWh)	152,083.4	133,958.6	146,684.1	78,280.1	136,245.5	136,741.4	166,598.2	168,406.6	161,912.3	169,406.4	166,335.8	173,337.3	1,789,989.8
Cost ($ x 1000)	$ 3,690.1	$ 3,265.0	$ 3,568.8	$ 1,906.3	$ 3,321.1	$ 3,337.0	$ 4,016.9	$ 4,057.6	$ 3,902.8	$ 4,080.1	$ 4,002.4	$ 4,168.7	$ 43,316.8
Danskin													
Energy (MWh)	-	-	-	-	-	-	532.4	1,160.0	101.4	222.9	1,611.9	831.6	4,460.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 28.5	$ 62.6	$ 5.6	$ 12.2	$ 93.8	$ 50.6	$ 253.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 344.0	$ 378.1	$ 311.8	$ 327.7	$ 400.0	$ 366.1	$ 3,983.5
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	238.4	376.6	-	29.9	165.5	23.2	833.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 13.4	$ 21.3	$ -	$ 1.7	$ 10.1	$ 1.5	$ 47.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 13.4	$ 21.3	$ -	$ 1.7	$ 10.1	$ 1.5	$ 47.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	-	2,820.0	-	-	-	-	2,820.0
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	70,331.3	30,031.7	35,463.4	32,718.0	42,172.0	520,069.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 87.0	$ -	$ -	$ -	$ -	$ 87.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,647.2	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,769.4
Surplus Sales													
Energy (MWh)	725,900.1	644,001.4	705,015.0	450,527.3	553,400.6	580,267.6	231,602.2	104,539.7	456,719.0	454,478.6	271,001.8	323,443.3	5,500,896.5
Revenue Including Transmission Costs ($ x 1000)	$ 26,779.5	$ 19,387.0	$ 25,803.7	$ 15,689.0	$ 13,926.3	$ 11,878.8	$ 9,525.0	$ 4,494.9	$ 18,316.4	$ 18,671.6	$ 11,630.5	$ 15,552.6	$ 191,655.3
Transmission Costs ($ x 1000)	$ 725.9	$ 644.0	$ 705.0	$ 450.5	$ 553.4	$ 580.3	$ 231.6	$ 104.5	$ 456.7	$ 454.5	$ 271.0	$ 323.4	$ 5,500.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 26,053.6	$ 18,743.0	$ 25,098.7	$ 15,238.4	$ 13,372.9	$ 11,298.5	$ 9,293.4	$ 4,390.3	$ 17,859.6	$ 18,217.1	$ 11,359.5	$ 15,229.2	$ 186,154.4
Net Power Supply Costs ($ x 1000)	$ (12,439.1)	$ (6,261.1)	$ (12,576.3)	$ (5,983.9)	$ (3,168.8)	$ 2,419.8	$ 6,822.2	$ 11,630.3	$ (4,458.6)	$ (4,091.6)	$ 2,708.0	$ (217.1)	$ (25,616.3)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1972

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,156,921.0	1,151,844.7	1,141,308.0	980,614.0	998,806.8	1,334,816.9	790,098.0	808,692.1	702,336.6	638,353.7	624,938.2	887,608.2	11,216,338.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	328,995.6	377,360.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,041,572.3
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,304.6	$ 6,084.8	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,289.2
Boardman													
Energy (MWh)	35,469.9	32,268.0	22,781.2	28,225.4	2,749.8	880.6	37,562.3	39,863.5	39,056.9	40,728.3	39,605.1	40,991.7	360,182.7
Cost ($ x 1000)	$ 516.7	$ 472.0	$ 349.4	$ 412.0	$ 46.3	$ 15.7	$ 542.7	$ 571.2	$ 558.8	$ 582.0	$ 565.6	$ 585.2	$ 5,217.5
Valmy													
Energy (MWh)	152,352.0	137,973.0	129,002.7	74,800.1	133,915.4	137,051.8	164,556.9	166,575.5	162,352.8	169,448.7	167,044.6	172,741.6	1,767,815.3
Cost ($ x 1000)	$ 3,696.1	$ 3,355.4	$ 3,171.3	$ 1,827.9	$ 3,268.8	$ 3,343.9	$ 3,971.0	$ 4,016.3	$ 3,912.7	$ 4,081.1	$ 4,018.4	$ 4,155.3	$ 42,818.2
Danskin													
Energy (MWh)	-	-	-	-	-	-	3.1	892.2	22.9	926.5	2,547.9	934.7	5,327.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.2	$ 46.3	$ 1.2	$ 48.8	$ 142.3	$ 54.6	$ 293.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.7	$ 361.8	$ 307.4	$ 364.3	$ 448.5	$ 370.1	$ 4,023.7
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	-	196.9	-	81.6	387.5	51.6	717.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.7	$ -	$ 4.5	$ 22.7	$ 3.2	$ 41.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.7	$ -	$ 4.5	$ 22.7	$ 3.2	$ 41.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	380.7	93,146.3	5,107.9	-	-	942.0	-	99,576.9
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.2
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,528.2	165,745.9	72,619.1	30,031.7	35,463.4	33,660.0	42,172.0	616,826.2
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 6.3	$ 3,078.3	$ 140.9	$ -	$ -	$ 53.9	$ -	$ 3,279.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,256.4	$ 6,919.9	$ 3,701.2	$ 1,523.8	$ 1,793.7	$ 2,041.9	$ 2,550.5	$ 28,961.8
Surplus Sales													
Energy (MWh)	550,024.1	666,546.9	643,810.2	465,017.7	360,837.7	603,488.8	1,279.0	69,809.8	196,990.5	284,800.7	190,319.5	225,428.8	4,258,353.6
Revenue Including Transmission Costs ($ x 1000)	$ 20,680.3	$ 23,194.6	$ 16,625.9	$ 14,442.7	$ 9,183.5	$ 10,486.5	$ 56.1	$ 2,938.4	$ 7,930.4	$ 11,119.2	$ 7,789.7	$ 10,330.6	$ 134,778.0
Transmission Costs ($ x 1000)	$ 550.0	$ 666.5	$ 643.8	$ 465.0	$ 360.8	$ 603.5	$ 1.3	$ 69.8	$ 197.0	$ 284.8	$ 190.3	$ 225.4	$ 4,258.4
Revenue Excluding Transmission Costs ($ x 1000)	$ 20,130.3	$ 22,528.0	$ 15,982.1	$ 13,977.7	$ 8,822.7	$ 9,883.1	$ 54.8	$ 2,868.6	$ 7,733.4	$ 10,834.4	$ 7,599.4	$ 10,105.2	$ 130,519.6
Net Power Supply Costs ($ x 1000)	$ (6,498.6)	$ (9,898.3)	$ (4,028.1)	$ (4,827.6)	$ 1,294.5	$ 3,124.0	$ 19,033.6	$ 13,131.8	$ 5,671.7	$ 3,330.3	$ 6,600.1	$ 4,898.2	$ 31,831.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1973

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	932,167.3	916,605.4	765,526.0	757,391.8	1,120,038.8	617,705.7	685,216.4	697,105.7	671,019.9	499,932.9	462,210.1	806,475.6	8,931,395.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,387.0	38,448.8	40,964.3	32,839.9	7,293.6	34,013.2	41,198.0	41,203.6	39,815.2	41,089.9	39,585.3	40,979.1	437,817.9
Cost ($ x 1000)	$ 577.7	$ 548.7	$ 584.9	$ 469.3	$ 105.3	$ 496.2	$ 587.8	$ 587.9	$ 568.2	$ 586.5	$ 565.3	$ 585.1	$ 6,262.9
Valmy													
Energy (MWh)	165,223.8	158,787.1	167,994.1	87,094.1	155,292.4	154,062.5	174,394.5	174,086.5	166,920.8	173,125.1	167,144.9	172,543.6	1,916,669.4
Cost ($ x 1000)	$ 3,985.9	$ 3,823.9	$ 4,048.3	$ 2,104.8	$ 3,749.7	$ 3,726.2	$ 4,192.5	$ 4,185.6	$ 4,015.6	$ 4,163.9	$ 4,020.7	$ 4,150.8	$ 46,167.7
Danskin													
Energy (MWh)	-	20.8	24.7	0.1	-	174.4	28,901.7	11,663.9	519.2	726.8	483.9	-	42,515.3
Cost ($ x 1000)	$ -	$ 1.8	$ 2.1	$ 0.0	$ -	$ 12.8	$ 2,135.3	$ 869.4	$ 39.2	$ 55.0	$ 38.8	$ -	$ 3,154.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 298.7	$ 317.6	$ 306.2	$ 315.5	$ 319.0	$ 2,450.8	$ 1,184.9	$ 345.4	$ 370.5	$ 345.0	$ 315.5	$ 6,884.7
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	12,648.5	3,305.6	28.5	10.5	40.1	-	16,033.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 977.2	$ 257.5	$ 2.3	$ 0.8	$ 3.4	$ -	$ 1,241.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 977.2	$ 257.5	$ 2.3	$ 0.8	$ 3.4	$ -	$ 1,241.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	48,031.0	151,336.4	39,843.2	-	2,260.1	36,065.5	-	277,536.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	116,178.5	223,936.0	107,354.5	30,031.7	37,723.5	68,783.5	42,172.0	794,785.7
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 1,812.5	$ 9,694.6	$ 2,297.8	$ -	$ 159.8	$ 2,611.7	$ -	$ 16,576.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 5,062.6	$ 13,536.2	$ 5,858.1	$ 1,523.8	$ 1,953.5	$ 4,599.7	$ 2,550.5	$ 42,258.8
Surplus Sales													
Energy (MWh)	343,087.2	458,394.6	325,340.0	258,765.0	509,455.2	40,267.5	9,677.4	15,731.6	171,538.5	152,417.7	60,374.4	143,086.5	2,488,135.5
Revenue Including Transmission Costs ($ x 1000)	$ 21,609.8	$ 33,185.9	$ 22,681.2	$ 14,706.5	$ 25,443.9	$ 2,120.4	$ 772.5	$ 1,308.7	$ 10,228.8	$ 8,371.0	$ 3,005.5	$ 8,884.8	$ 152,319.0
Transmission Costs ($ x 1000)	$ 343.1	$ 458.4	$ 325.3	$ 258.8	$ 509.5	$ 40.3	$ 9.7	$ 15.7	$ 171.5	$ 152.4	$ 60.4	$ 143.1	$ 2,488.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 21,266.7	$ 32,727.6	$ 22,355.8	$ 14,447.7	$ 24,934.4	$ 2,080.2	$ 762.8	$ 1,292.9	$ 10,057.3	$ 8,218.5	$ 2,945.1	$ 8,741.8	$ 149,830.9
Net Power Supply Costs ($ x 1000)	$ (7,284.2)	$ (19,550.9)	$ (9,287.1)	$ (4,963.4)	$ (14,255.1)	$ 14,507.9	$ 28,320.9	$ 18,120.2	$ 3,500.4	$ 6,195.7	$ 13,691.4	$ 6,199.3	$ 35,195.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1974

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,231,296.2	1,171,323.3	1,148,752.0	963,364.8	980,220.6	1,249,196.5	963,444.1	846,645.3	681,838.5	738,767.7	632,886.4	858,557.9	11,466,293.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	374,421.7	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,040,010.0
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,037.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,263.6
Boardman													
Energy (MWh)	24,195.9	26,722.3	33,650.7	25,921.8	4,567.6	2,258.7	35,349.5	40,090.0	38,944.1	40,829.3	39,767.3	40,994.2	353,291.3
Cost ($ x 1000)	$ 368.0	$ 403.2	$ 494.1	$ 383.4	$ 69.0	$ 38.2	$ 512.7	$ 574.1	$ 557.4	$ 583.2	$ 567.6	$ 585.3	$ 5,136.3
Valmy													
Energy (MWh)	143,503.2	131,396.6	139,472.2	73,498.0	135,755.6	134,943.3	162,240.1	166,640.7	161,380.7	169,424.1	167,398.8	173,674.9	1,759,328.2
Cost ($ x 1000)	$ 3,497.0	$ 3,207.4	$ 3,406.7	$ 1,798.5	$ 3,310.3	$ 3,292.2	$ 3,918.9	$ 4,017.8	$ 3,890.8	$ 4,080.5	$ 4,026.4	$ 4,176.3	$ 42,622.8
Danskin													
Energy (MWh)	-	-	-	-	-	-	89.4	982.2	45.1	621.2	2,574.0	2,165.3	6,477.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 4.5	$ 49.8	$ 2.3	$ 32.0	$ 140.7	$ 123.9	$ 353.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 320.0	$ 365.3	$ 308.5	$ 347.5	$ 446.9	$ 439.4	$ 4,083.5
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	-	269.3	-	31.9	408.5	88.2	797.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.3	$ -	$ 1.7	$ 23.4	$ 5.3	$ 44.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.3	$ -	$ 1.7	$ 23.4	$ 5.3	$ 44.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	187.8	4,014.2	1,387.5	-	-	345.0	-	5,934.6
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,335.3	76,613.8	68,898.8	30,031.7	35,463.4	33,063.0	42,172.0	523,183.8
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 2.4	$ 85.6	$ 38.4	$ -	$ -	$ 19.1	$ -	$ 145.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,252.6	$ 3,927.2	$ 3,598.7	$ 1,523.8	$ 1,793.7	$ 2,007.1	$ 2,550.5	$ 25,827.9
Surplus Sales													
Energy (MWh)	604,238.8	673,873.3	672,628.5	444,146.4	347,308.6	514,021.7	81,041.3	104,500.1	175,427.7	384,941.9	198,238.2	198,587.1	4,398,953.4
Revenue Including Transmission Costs ($ x 1000)	$ 16,845.3	$ 18,413.5	$ 21,832.4	$ 12,522.4	$ 9,595.5	$ 9,765.9	$ 3,208.5	$ 4,264.8	$ 6,881.3	$ 15,241.1	$ 8,137.9	$ 9,101.8	$ 135,810.3
Transmission Costs ($ x 1000)	$ 604.2	$ 673.9	$ 672.6	$ 444.1	$ 347.3	$ 514.0	$ 81.0	$ 104.5	$ 175.4	$ 384.9	$ 198.2	$ 198.6	$ 4,399.0
Revenue Excluding Transmission Costs ($ x 1000)	$ 16,241.0	$ 17,739.6	$ 21,159.8	$ 12,078.2	$ 9,248.2	$ 9,251.9	$ 3,127.5	$ 4,160.3	$ 6,705.8	$ 14,856.1	$ 7,939.7	$ 8,903.2	$ 131,411.3
Net Power Supply Costs ($ x 1000)	$ (2,957.1)	$ (5,326.7)	$ (8,825.6)	$ (2,986.1)	$ 955.4	$ 3,674.3	$ 12,890.6	$ 11,749.0	$ 6,677.1	$ (710.3)	$ 6,234.1	$ 6,192.6	$ 27,567.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1975

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	962,748.9	1,139,383.9	1,185,954.9	1,136,895.5	960,881.5	1,268,647.3	1,008,908.4	830,327.5	824,073.2	776,009.6	661,713.9	996,218.7	11,751,763.2
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	418,383.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,083,971.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,746.0	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,972.6
Boardman													
Energy (MWh)	39,251.7	36,921.2	38,932.8	32,113.4	6,264.2	20,148.5	37,894.2	41,034.9	39,326.1	40,473.8	39,026.5	39,742.1	411,129.2
Cost ($ x 1000)	$ 563.6	$ 529.8	$ 559.7	$ 460.2	$ 92.5	$ 315.9	$ 546.8	$ 585.8	$ 562.1	$ 578.8	$ 558.4	$ 569.7	$ 5,923.4
Valmy													
Energy (MWh)	161,817.1	150,885.8	157,417.6	83,222.4	147,379.1	137,454.4	165,999.7	171,111.1	163,842.9	169,149.4	164,643.2	168,959.7	1,841,882.4
Cost ($ x 1000)	$ 3,909.1	$ 3,645.9	$ 3,810.1	$ 2,017.6	$ 3,571.7	$ 3,353.1	$ 4,003.4	$ 4,118.5	$ 3,946.3	$ 4,074.3	$ 3,964.3	$ 4,070.0	$ 44,484.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	977.0	3,060.8	-	33.5	146.2	-	4,217.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 56.4	$ 178.3	$ -	$ 2.0	$ 9.2	$ -	$ 245.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 371.9	$ 493.8	$ 306.2	$ 317.5	$ 315.4	$ 315.5	$ 3,976.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	181.3	1,924.8	-	-	-	-	2,106.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.9	$ 117.2	$ -	$ -	$ -	$ -	$ 128.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.9	$ 117.2	$ -	$ -	$ -	$ -	$ 128.1
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	151.0	1,728.1	-	-	343.3	-	2,222.4
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,750.5	69,239.3	30,031.7	35,463.4	33,061.3	42,172.0	519,471.7
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.0	$ 61.0	$ -	$ -	$ 21.1	$ -	$ 85.1
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,844.7	$ 3,621.3	$ 1,523.8	$ 1,793.7	$ 2,009.1	$ 2,550.5	$ 25,767.6
Surplus Sales													
Energy (MWh)	369,119.0	671,681.8	733,087.4	633,646.3	341,333.3	597,650.5	130,027.6	97,688.1	320,459.3	420,915.5	220,714.3	327,996.0	4,864,319.0
Revenue Including Transmission Costs ($ x 1000)	$ 17,506.4	$ 31,004.2	$ 31,666.6	$ 25,599.9	$ 12,546.8	$ 13,630.6	$ 5,823.7	$ 4,805.6	$ 14,138.3	$ 17,845.0	$ 9,524.8	$ 14,987.3	$ 199,079.3
Transmission Costs ($ x 1000)	$ 369.1	$ 671.7	$ 733.1	$ 633.6	$ 341.3	$ 597.7	$ 130.0	$ 97.7	$ 320.5	$ 420.9	$ 220.7	$ 328.0	$ 4,864.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,137.3	$ 30,332.5	$ 30,933.5	$ 24,966.2	$ 12,205.5	$ 13,033.0	$ 5,693.7	$ 4,707.9	$ 13,817.8	$ 17,424.1	$ 9,304.1	$ 14,659.3	$ 194,215.0
Net Power Supply Costs ($ x 1000)	$ (3,245.6)	$ (17,354.6)	$ (18,130.4)	$ (15,578.2)	$ (1,717.0)	$ 938.4	$ 10,423.2	$ 11,567.8	$ (377.0)	$ (3,320.7)	$ 4,645.4	$ 185.7	$ (31,963.0)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1976

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,064,580.0	1,155,945.6	1,183,625.5	976,264.6	1,051,592.6	740,096.4	746,203.1	740,217.9	727,859.1	559,447.3	558,672.5	784,842.4	10,289,347.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	31,767.6	31,983.1	38,029.4	26,781.9	6,080.7	31,098.7	38,348.9	38,071.6	35,179.5	40,733.4	39,813.9	41,117.4	399,006.2
Cost ($ x 1000)	$ 468.3	$ 468.5	$ 548.5	$ 394.1	$ 90.3	$ 460.0	$ 552.4	$ 549.0	$ 510.6	$ 582.0	$ 568.2	$ 586.8	$ 5,778.7
Valmy													
Energy (MWh)	150,799.9	140,364.5	156,328.7	74,130.9	138,938.2	145,676.6	168,065.1	166,053.3	154,595.6	170,663.1	168,465.1	174,978.6	1,809,059.7
Cost ($ x 1000)	$ 3,661.2	$ 3,409.1	$ 3,785.6	$ 1,812.8	$ 3,381.7	$ 3,537.8	$ 4,049.9	$ 4,004.6	$ 3,738.2	$ 4,108.4	$ 4,050.4	$ 4,205.7	$ 43,745.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	754.1	23.7	15.2	277.2	4,025.2	2,496.7	7,592.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 46.5	$ 1.5	$ 1.0	$ 17.5	$ 270.0	$ 175.3	$ 511.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 362.0	$ 317.0	$ 307.2	$ 333.0	$ 576.2	$ 490.8	$ 4,242.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	39.9	-	-	-	354.6	425.5	819.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.6	$ -	$ -	$ -	$ 24.9	$ 31.3	$ 58.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.6	$ -	$ -	$ -	$ 24.9	$ 31.3	$ 58.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	10,094.3	130,984.7	27,805.6	34.2	113.6	4,694.4	-	173,726.8
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	78,241.8	203,584.3	95,316.8	30,065.8	35,577.0	37,412.4	42,172.0	690,976.1
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 203.6	$ 5,657.8	$ 974.9	$ 0.7	$ 6.8	$ 315.2	$ -	$ 7,159.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,453.8	$ 9,499.5	$ 4,535.2	$ 1,524.6	$ 1,800.5	$ 2,303.2	$ 2,550.5	$ 32,841.7
Surplus Sales													
Energy (MWh)	452,416.5	672,749.3	728,761.6	458,535.1	423,367.3	113,220.4	318.9	20,638.9	210,865.6	206,493.5	130,887.1	126,976.5	3,545,230.5
Revenue Including Transmission Costs ($ x 1000)	$ 18,941.9	$ 27,086.6	$ 33,051.4	$ 15,442.1	$ 13,756.6	$ 4,454.5	$ 21.8	$ 1,028.3	$ 9,099.6	$ 9,293.2	$ 6,386.6	$ 7,457.4	$ 146,019.9
Transmission Costs ($ x 1000)	$ 452.4	$ 672.7	$ 728.8	$ 458.5	$ 423.4	$ 113.2	$ 0.3	$ 20.6	$ 210.9	$ 206.5	$ 130.9	$ 127.0	$ 3,545.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 18,489.5	$ 26,413.8	$ 32,322.7	$ 14,983.5	$ 13,333.2	$ 4,341.3	$ 21.5	$ 1,007.6	$ 8,888.7	$ 9,086.7	$ 6,255.7	$ 7,330.4	$ 142,474.7
Net Power Supply Costs ($ x 1000)	$ (4,941.1)	$ (13,733.9)	$ (19,555.2)	$ (5,866.5)	$ (3,037.0)	$ 10,400.6	$ 21,784.1	$ 15,737.3	$ 4,294.2	$ 5,076.4	$ 8,369.6	$ 7,873.7	$ 26,402.3

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1977

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	607,016.8	681,317.1	671,748.8	493,872.2	490,607.9	437,707.0	589,185.5	601,828.5	352,746.9	435,922.6	414,663.6	566,871.3	6,343,488.2
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,161.2	38,491.7	41,041.6	33,128.6	7,660.7	33,831.8	41,180.8	41,204.2	39,845.5	41,182.6	39,840.8	41,071.5	439,640.9
Cost ($ x 1000)	$ 587.3	$ 549.3	$ 585.9	$ 472.8	$ 109.9	$ 493.9	$ 587.6	$ 587.9	$ 568.5	$ 587.6	$ 568.5	$ 586.2	$ 6,285.5
Valmy													
Energy (MWh)	170,383.7	160,118.3	169,488.5	89,282.0	159,296.6	153,703.1	174,787.9	174,563.4	168,021.9	174,252.0	168,933.7	173,600.7	1,936,431.7
Cost ($ x 1000)	$ 4,102.1	$ 3,853.9	$ 4,082.0	$ 2,154.1	$ 3,839.9	$ 3,718.2	$ 4,201.4	$ 4,196.3	$ 4,040.4	$ 4,189.3	$ 4,061.0	$ 4,174.6	$ 46,613.0
Danskin													
Energy (MWh)	1,697.9	369.7	36.1	56.1	0.1	177.8	36,613.1	12,996.6	3,341.5	2,560.7	5,270.9	23.5	63,144.0
Cost ($ x 1000)	$ 175.9	$ 38.2	$ 3.7	$ 4.9	$ 0.0	$ 15.4	$ 3,185.0	$ 1,140.2	$ 297.3	$ 227.9	$ 497.6	$ 2.3	$ 5,588.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 491.4	$ 335.1	$ 319.2	$ 311.1	$ 315.5	$ 321.6	$ 3,500.5	$ 1,455.7	$ 603.5	$ 543.4	$ 803.8	$ 317.8	$ 9,318.7
Bennett Mountain													
Energy (MWh)	7.1	-	-	-	-	-	16,522.2	4,701.0	354.1	101.4	354.0	-	22,039.9
Cost ($ x 1000)	$ 0.8	$ -	$ -	$ -	$ -	$ -	$ 1,502.8	$ 431.2	$ 33.0	$ 9.4	$ 35.0	$ -	$ 2,012.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 0.8	$ -	$ -	$ -	$ -	$ -	$ 1,502.8	$ 431.2	$ 33.0	$ 9.4	$ 35.0	$ -	$ 2,012.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	11,101.2	-	-	27,445.1	119,778.1	198,313.0	228,988.9	124,966.8	151,502.3	7,853.6	56,553.2	95,530.2	1,022,032.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	45,969.4	32,401.5	35,271.0	61,801.1	151,487.4	266,460.5	301,588.5	192,478.1	181,534.0	43,317.0	89,271.3	137,702.2	1,539,282.1
Market Cost ($ x 1000)	$ 903.7	$ -	$ -	$ 1,955.5	$ 8,316.0	$ 12,611.0	$ 20,249.9	$ 10,209.3	$ 12,332.5	$ 682.5	$ 5,028.9	$ 7,056.5	$ 79,345.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,667.9	$ 1,639.7	$ 1,311.4	$ 3,232.7	$ 9,498.0	$ 15,861.1	$ 24,091.5	$ 13,769.6	$ 13,856.3	$ 2,476.1	$ 7,016.9	$ 9,607.0	$ 105,028.3
Surplus Sales													
Energy (MWh)	36,705.9	224,838.7	233,150.4	25,242.0	4,207.7	10,016.5	3,263.8	8,785.4	9,055.2	97,155.0	40,476.8	188.3	693,085.6
Revenue Including Transmission Costs ($ x 1000)	$ 3,223.4	$ 20,038.7	$ 19,524.3	$ 1,789.6	$ 219.1	$ 498.1	$ 198.4	$ 504.2	$ 463.7	$ 6,158.1	$ 2,493.2	$ 11.1	$ 55,121.8
Transmission Costs ($ x 1000)	$ 36.7	$ 224.8	$ 233.2	$ 25.2	$ 4.2	$ 10.0	$ 3.3	$ 8.8	$ 9.1	$ 97.2	$ 40.5	$ 0.2	$ 693.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 3,186.6	$ 19,813.9	$ 19,291.2	$ 1,764.3	$ 214.9	$ 488.1	$ 195.1	$ 495.4	$ 454.6	$ 6,060.9	$ 2,452.7	$ 10.9	$ 54,428.8
Net Power Supply Costs ($ x 1000)	$ 12,002.2	$ (6,570.3)	$ (6,186.3)	$ 9,733.3	$ 18,875.2	$ 26,890.7	$ 41,027.8	$ 27,284.4	$ 25,749.6	$ 9,084.2	$ 17,134.9	$ 22,013.9	$ 197,039.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1978

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	572,169.0	780,234.1	754,412.5	886,339.8	822,110.5	782,660.3	793,835.2	680,045.1	609,148.0	543,110.1	537,165.0	776,003.0	8,537,232.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,228.1	37,448.5	40,039.4	29,294.8	7,022.7	32,794.1	41,068.1	41,116.8	39,717.1	40,921.8	39,514.9	41,034.1	430,200.4
Cost ($ x 1000)	$ 575.8	$ 536.3	$ 573.4	$ 425.3	$ 102.0	$ 481.0	$ 586.2	$ 586.8	$ 567.0	$ 584.4	$ 564.4	$ 585.8	$ 6,168.3
Valmy													
Energy (MWh)	164,946.7	153,844.0	164,565.3	79,971.9	153,343.4	149,449.0	173,078.6	172,823.6	166,732.1	171,965.4	166,763.7	172,950.3	1,890,434.0
Cost ($ x 1000)	$ 3,979.6	$ 3,712.5	$ 3,971.0	$ 1,944.3	$ 3,705.8	$ 3,622.6	$ 4,162.8	$ 4,157.1	$ 4,011.4	$ 4,137.8	$ 4,012.1	$ 4,160.0	$ 45,577.0
Danskin													
Energy (MWh)	-	72.1	5.6	-	-	-	8,526.6	3,683.0	442.2	19.7	653.1	156.3	13,558.5
Cost ($ x 1000)	$ -	$ 6.1	$ 0.5	$ -	$ -	$ -	$ 602.8	$ 262.6	$ 32.0	$ 1.4	$ 50.1	$ 12.6	$ 968.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 303.0	$ 316.0	$ 306.2	$ 315.5	$ 306.2	$ 918.3	$ 578.1	$ 338.2	$ 316.9	$ 356.4	$ 328.1	$ 4,698.3
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	3,341.8	1,378.6	6.3	-	81.3	-	4,808.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 247.2	$ 102.8	$ 0.5	$ -	$ 6.5	$ -	$ 357.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 247.2	$ 102.8	$ 0.5	$ -	$ 6.5	$ -	$ 357.1
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	36,297.4	-	-	-	-	3,816.7	72,674.2	57,846.6	1,913.2	710.6	9,801.4	-	183,060.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	71,165.6	32,401.5	35,271.0	34,356.0	31,709.3	71,964.2	145,273.8	125,357.8	31,944.9	36,174.0	42,519.4	42,172.0	700,309.5
Market Cost ($ x 1000)	$ 2,056.1	$ -	$ -	$ -	$ -	$ 77.0	$ 3,884.5	$ 3,219.4	$ 113.6	$ 46.8	$ 695.5	$ -	$ 10,092.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 3,820.3	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,327.2	$ 7,726.1	$ 6,779.6	$ 1,637.4	$ 1,840.4	$ 2,683.5	$ 2,550.5	$ 35,775.3
Surplus Sales													
Energy (MWh)	18,950.8	316,101.2	309,832.4	376,998.6	209,309.1	154,986.5	8,484.1	5,401.3	111,191.6	191,987.2	108,823.1	113,235.8	1,925,301.7
Revenue Including Transmission Costs ($ x 1000)	$ 1,217.4	$ 19,041.0	$ 18,851.7	$ 17,044.3	$ 10,264.2	$ 7,285.6	$ 735.2	$ 341.9	$ 6,282.4	$ 9,878.5	$ 5,439.9	$ 6,947.4	$ 103,329.5
Transmission Costs ($ x 1000)	$ 19.0	$ 316.1	$ 309.8	$ 377.0	$ 209.3	$ 155.0	$ 8.5	$ 5.4	$ 111.2	$ 192.0	$ 108.8	$ 113.2	$ 1,925.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 1,198.5	$ 18,724.9	$ 18,541.8	$ 16,667.3	$ 10,054.9	$ 7,130.6	$ 726.8	$ 336.5	$ 6,171.2	$ 9,686.5	$ 5,331.0	$ 6,834.1	$ 101,404.2
Net Power Supply Costs ($ x 1000)	$ 14,831.9	$ (5,667.8)	$ (5,563.5)	$ (7,387.5)	$ 577.1	$ 7,590.5	$ 20,253.1	$ 19,207.2	$ 7,485.6	$ 4,532.1	$ 9,394.3	$ 8,129.3	$ 73,382.3

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1979

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	844,471.0	849,138.8	1,004,430.6	918,006.9	938,559.7	608,424.1	671,865.5	683,013.8	436,676.6	502,942.5	422,647.8	587,038.3	8,467,215.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,835.5	38,471.8	40,781.7	32,520.3	6,997.9	33,448.4	41,165.5	41,191.1	39,813.9	41,119.1	39,827.0	41,187.7	437,359.9
Cost ($ x 1000)	$ 583.3	$ 549.0	$ 582.6	$ 465.3	$ 101.7	$ 489.2	$ 587.4	$ 587.7	$ 568.2	$ 586.8	$ 568.3	$ 587.7	$ 6,257.2
Valmy													
Energy (MWh)	167,399.1	159,094.9	166,622.2	85,106.3	152,242.3	153,075.8	174,130.3	173,585.7	167,085.3	172,957.9	168,842.6	175,179.6	1,915,322.1
Cost ($ x 1000)	$ 4,034.9	$ 3,830.8	$ 4,017.4	$ 2,060.0	$ 3,681.0	$ 3,704.1	$ 4,186.5	$ 4,174.3	$ 4,019.3	$ 4,160.1	$ 4,058.9	$ 4,210.2	$ 46,137.5
Danskin													
Energy (MWh)	45.8	28.5	8.3	-	-	0.4	26,760.1	7,176.3	1,493.8	504.6	5,894.1	4,372.4	46,284.3
Cost ($ x 1000)	$ 4.1	$ 2.5	$ 0.7	$ -	$ -	$ 0.0	$ 1,991.3	$ 539.0	$ 113.7	$ 38.4	$ 476.2	$ 369.7	$ 3,535.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 319.6	$ 299.4	$ 316.2	$ 306.2	$ 315.5	$ 306.2	$ 2,306.8	$ 854.5	$ 420.0	$ 353.9	$ 782.4	$ 685.2	$ 7,266.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	10,601.9	2,433.7	70.8	-	732.9	293.8	14,133.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 825.2	$ 191.0	$ 5.6	$ -	$ 62.0	$ 26.0	$ 1,109.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 825.2	$ 191.0	$ 5.6	$ -	$ 62.0	$ 26.0	$ 1,109.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	57,668.3	169,189.4	53,168.0	83,083.4	1,787.3	50,905.8	76,803.2	492,605.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	125,815.8	241,789.0	120,679.2	113,115.0	37,250.8	83,623.9	118,975.3	1,009,855.0
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 2,219.3	$ 11,539.2	$ 3,078.2	$ 5,879.8	$ 131.4	$ 3,946.6	$ 5,632.5	$ 32,427.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 5,469.4	$ 15,380.8	$ 6,638.5	$ 7,403.6	$ 1,925.0	$ 5,934.6	$ 8,182.9	$ 58,109.5
Surplus Sales													
Energy (MWh)	258,071.7	391,268.3	562,666.1	417,053.9	324,621.1	38,893.6	9,690.6	9,083.9	21,462.8	154,582.8	43,711.1	7,989.7	2,239,095.6
Revenue Including Transmission Costs ($ x 1000)	$ 17,379.0	$ 28,815.1	$ 38,168.8	$ 22,172.4	$ 16,035.2	$ 2,035.8	$ 645.1	$ 748.5	$ 1,011.3	$ 8,513.8	$ 2,299.9	$ 537.2	$ 138,361.9
Transmission Costs ($ x 1000)	$ 258.1	$ 391.3	$ 562.7	$ 417.1	$ 324.6	$ 38.9	$ 9.7	$ 9.1	$ 21.5	$ 154.6	$ 43.7	$ 8.0	$ 2,239.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,120.9	$ 28,423.8	$ 37,606.2	$ 21,755.3	$ 15,710.6	$ 1,996.9	$ 635.4	$ 739.4	$ 989.8	$ 8,359.2	$ 2,256.2	$ 529.2	$ 136,122.8
Net Power Supply Costs ($ x 1000)	$ (3,079.8)	$ (15,239.2)	$ (24,572.1)	$ (12,319.8)	$ (5,103.7)	$ 14,956.1	$ 29,990.6	$ 19,045.9	$ 18,529.3	$ 6,005.9	$ 16,252.5	$ 20,502.0	$ 64,967.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1980

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	761,834.1	1,049,521.0	659,892.7	1,141,189.0	961,210.0	1,110,226.2	758,845.8	697,855.1	622,436.7	503,654.2	473,016.2	838,462.9	9,578,143.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,842.3	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,430.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,979.4	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,206.0
Boardman													
Energy (MWh)	39,693.0	38,043.8	40,043.4	30,162.1	6,927.9	32,611.0	41,168.6	41,158.6	39,676.6	41,105.8	39,798.8	41,127.3	431,516.9
Cost ($ x 1000)	$ 569.1	$ 543.7	$ 573.5	$ 436.0	$ 100.8	$ 478.8	$ 587.4	$ 587.3	$ 566.5	$ 586.7	$ 568.0	$ 586.9	$ 6,184.7
Valmy													
Energy (MWh)	163,933.0	155,355.6	164,067.2	79,425.3	151,313.1	145,502.3	173,576.6	172,811.2	165,996.5	172,596.6	168,555.1	173,690.7	1,886,823.1
Cost ($ x 1000)	$ 3,956.8	$ 3,746.6	$ 3,959.8	$ 1,932.0	$ 3,660.1	$ 3,534.0	$ 4,174.1	$ 4,156.8	$ 3,994.8	$ 4,152.0	$ 4,052.4	$ 4,176.6	$ 45,496.0
Danskin													
Energy (MWh)	-	11.1	81.9	-	-	-	19,771.4	5,532.7	195.1	771.1	4,633.0	1,008.6	32,004.9
Cost ($ x 1000)	$ -	$ 0.9	$ 6.3	$ -	$ -	$ -	$ 1,299.7	$ 367.0	$ 13.1	$ 51.9	$ 330.7	$ 75.3	$ 2,144.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 297.8	$ 321.8	$ 306.2	$ 315.5	$ 306.2	$ 1,615.2	$ 682.5	$ 319.3	$ 367.4	$ 636.9	$ 390.8	$ 5,875.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	8,069.2	2,118.8	-	-	368.3	64.2	10,620.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 554.9	$ 146.9	$ -	$ -	$ 27.5	$ 5.0	$ 734.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 554.9	$ 146.9	$ -	$ -	$ 27.5	$ 5.0	$ 734.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	94,711.2	41,805.6	227.6	1,936.8	27,286.4	-	165,967.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	167,310.7	109,316.8	30,259.3	37,400.2	60,004.5	42,172.0	683,217.0
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,912.3	$ 2,068.6	$ 12.4	$ 122.8	$ 1,899.0	$ -	$ 9,015.1
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 8,753.9	$ 5,628.9	$ 1,536.3	$ 1,916.5	$ 3,887.0	$ 2,550.5	$ 34,697.6
Surplus Sales													
Energy (MWh)	170,767.3	587,442.9	214,893.3	632,166.7	346,269.5	474,279.1	12,114.9	9,793.1	121,761.6	155,336.5	68,517.7	177,457.0	2,970,799.7
Revenue Including Transmission Costs ($ x 1000)	$ 9,749.8	$ 34,207.2	$ 11,928.3	$ 26,143.2	$ 14,961.5	$ 18,257.4	$ 1,005.2	$ 677.2	$ 6,358.7	$ 7,597.7	$ 3,288.6	$ 10,672.3	$ 144,847.3
Transmission Costs ($ x 1000)	$ 170.8	$ 587.4	$ 214.9	$ 632.2	$ 346.3	$ 474.3	$ 12.1	$ 9.8	$ 121.8	$ 155.3	$ 68.5	$ 177.5	$ 2,970.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 9,579.0	$ 33,619.8	$ 11,713.4	$ 25,511.0	$ 14,615.3	$ 17,783.1	$ 993.1	$ 667.4	$ 6,236.9	$ 7,442.4	$ 3,220.1	$ 10,494.9	$ 141,876.5
Net Power Supply Costs ($ x 1000)	$ 4,365.8	$ (20,526.4)	$ 1,259.5	$ (16,232.7)	$ (4,030.1)	$ (3,234.6)	$ 22,031.6	$ 17,874.3	$ 7,282.3	$ 6,919.3	$ 13,054.1	$ 4,554.2	$ 33,317.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1981

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	729,089.6	1,046,068.2	822,087.1	714,203.2	719,460.2	934,509.4	681,494.0	688,912.7	515,496.8	511,133.9	419,756.7	781,941.8	8,564,153.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,024.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,612.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,982.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,208.7
Boardman													
Energy (MWh)	38,905.8	37,406.6	39,391.6	30,334.0	6,368.1	31,770.2	40,655.8	41,194.1	39,693.3	41,049.6	39,832.4	41,159.9	427,761.4
Cost ($ x 1000)	$ 559.4	$ 535.8	$ 565.4	$ 438.2	$ 93.8	$ 468.3	$ 581.1	$ 587.8	$ 566.7	$ 586.0	$ 568.4	$ 587.3	$ 6,138.0
Valmy													
Energy (MWh)	162,239.3	153,204.8	161,772.4	81,249.6	148,009.9	144,399.5	172,196.7	173,933.4	166,274.3	172,533.9	168,564.1	174,865.8	1,879,243.7
Cost ($ x 1000)	$ 3,918.7	$ 3,698.1	$ 3,908.1	$ 1,973.1	$ 3,585.8	$ 3,509.2	$ 4,143.0	$ 4,182.1	$ 4,001.0	$ 4,150.6	$ 4,052.6	$ 4,203.1	$ 45,325.4
Danskin													
Energy (MWh)	0.2	-	-	-	-	-	6,708.0	11,669.4	485.2	302.0	5,613.3	1,674.0	26,452.1
Cost ($ x 1000)	$ 0.0	$ -	$ -	$ -	$ -	$ -	$ 474.1	$ 833.5	$ 35.1	$ 21.9	$ 431.0	$ 134.5	$ 1,930.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 789.6	$ 1,149.0	$ 341.3	$ 337.4	$ 737.2	$ 450.0	$ 5,660.4
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	2,411.5	4,315.8	-	-	723.0	180.2	7,630.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 178.4	$ 322.0	$ -	$ -	$ 58.1	$ 15.2	$ 573.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 178.4	$ 322.0	$ -	$ -	$ 58.1	$ 15.2	$ 573.7
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	169.7	-	-	-	863.2	1,009.7	184,659.3	46,619.5	24,465.2	1,453.3	54,502.4	-	313,742.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	35,037.9	32,401.5	35,271.0	34,356.0	32,572.5	69,157.2	257,258.8	114,130.8	54,496.9	36,916.7	87,220.4	42,172.0	830,991.7
Market Cost ($ x 1000)	$ 3.7	$ -	$ -	$ -	$ 20.4	$ 17.2	$ 10,782.4	$ 2,579.9	$ 1,534.7	$ 98.0	$ 4,012.4	$ -	$ 19,048.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,767.9	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,202.4	$ 3,267.4	$ 14,624.0	$ 6,140.2	$ 3,058.5	$ 1,891.6	$ 6,000.4	$ 2,550.5	$ 44,731.1
Surplus Sales													
Energy (MWh)	135,705.8	581,176.8	374,044.0	207,191.5	101,509.4	297,810.5	4,080.9	15,167.7	39,641.2	161,742.4	43,851.3	122,934.4	2,084,856.1
Revenue Including Transmission Costs ($ x 1000)	$ 8,161.2	$ 33,904.7	$ 20,985.8	$ 10,014.4	$ 4,764.4	$ 12,712.7	$ 227.3	$ 1,282.2	$ 2,093.8	$ 8,463.4	$ 2,173.0	$ 8,307.1	$ 113,090.1
Transmission Costs ($ x 1000)	$ 135.7	$ 581.2	$ 374.0	$ 207.2	$ 101.5	$ 297.8	$ 4.1	$ 15.2	$ 39.6	$ 161.7	$ 43.9	$ 122.9	$ 2,084.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 8,025.5	$ 33,323.5	$ 20,611.8	$ 9,807.2	$ 4,662.9	$ 12,414.8	$ 223.2	$ 1,267.0	$ 2,054.2	$ 8,301.6	$ 2,129.2	$ 8,184.1	$ 111,005.2
Net Power Supply Costs ($ x 1000)	$ 5,875.1	$ (20,287.4)	$ (7,704.9)	$ (485.7)	$ 5,861.4	$ 2,118.4	$ 27,432.0	$ 18,453.2	$ 13,015.8	$ 6,003.1	$ 16,390.0	$ 6,961.1	$ 73,632.1

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1982

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	940,479.2	1,068,445.3	1,130,181.2	970,606.5	1,101,552.9	1,327,770.0	1,234,382.3	831,123.5	919,126.8	795,330.9	713,573.2	1,063,213.7	12,095,785.5
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	396,414.1	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,062,002.4
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,391.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,618.3
Boardman													
Energy (MWh)	34,570.0	27,106.2	35,514.7	30,020.2	3,254.2	9,382.1	38,802.2	40,190.4	39,175.3	40,751.0	39,495.6	41,086.1	379,348.0
Cost ($ x 1000)	$ 505.5	$ 408.0	$ 517.3	$ 434.3	$ 52.1	$ 153.7	$ 558.1	$ 575.3	$ 560.2	$ 582.3	$ 564.2	$ 586.4	$ 5,497.3
Valmy													
Energy (MWh)	154,066.4	134,393.4	145,090.9	77,845.4	135,875.6	136,742.2	165,492.3	167,857.9	161,925.2	169,310.8	166,087.7	172,706.5	1,787,394.3
Cost ($ x 1000)	$ 3,734.7	$ 3,274.8	$ 3,533.0	$ 1,896.4	$ 3,312.8	$ 3,337.0	$ 3,992.0	$ 4,045.2	$ 3,903.1	$ 4,078.0	$ 3,996.8	$ 4,154.5	$ 43,258.4
Danskin													
Energy (MWh)	-	-	-	-	-	-	392.0	826.5	99.6	43.9	2,042.7	380.4	3,785.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 20.7	$ 44.1	$ 5.4	$ 2.4	$ 117.4	$ 22.9	$ 212.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 336.2	$ 359.6	$ 311.6	$ 317.9	$ 423.6	$ 338.4	$ 3,943.1
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	67.3	128.5	-	-	341.9	16.0	553.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.7	$ 7.2	$ -	$ -	$ 20.6	$ 1.0	$ 32.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.7	$ 7.2	$ -	$ -	$ 20.6	$ 1.0	$ 32.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	-	2,885.0	-	-	-	-	2,885.0
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	70,396.2	30,031.7	35,463.4	32,718.0	42,172.0	520,134.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 88.8	$ -	$ -	$ -	$ -	$ 88.8
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,649.1	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,771.3
Surplus Sales													
Energy (MWh)	334,400.7	574,383.0	661,551.7	459,865.0	467,422.8	623,308.0	355,049.9	91,496.3	413,537.8	440,694.8	276,391.1	400,501.7	5,098,602.7
Revenue Including Transmission Costs ($ x 1000)	$ 13,425.7	$ 17,453.5	$ 24,044.9	$ 15,635.3	$ 12,032.3	$ 11,770.5	$ 13,838.9	$ 3,908.4	$ 16,443.4	$ 17,799.4	$ 11,692.5	$ 18,879.6	$ 176,924.4
Transmission Costs ($ x 1000)	$ 334.4	$ 574.4	$ 661.6	$ 459.9	$ 467.4	$ 623.3	$ 355.0	$ 91.5	$ 413.5	$ 440.7	$ 276.4	$ 400.5	$ 5,098.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 13,091.3	$ 16,879.1	$ 23,383.3	$ 15,175.4	$ 11,564.9	$ 11,147.2	$ 13,483.8	$ 3,816.9	$ 16,029.9	$ 17,358.7	$ 11,416.1	$ 18,479.1	$ 171,825.8
Net Power Supply Costs ($ x 1000)	$ 567.8	$ (4,394.1)	$ (10,899.7)	$ (5,934.5)	$ (1,375.6)	$ 2,291.6	$ 2,587.0	$ 12,158.6	$ (2,628.7)	$ (3,247.8)	$ 2,679.5	$ (3,509.2)	$ (11,705.0)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1983

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,213,514.6	1,148,422.7	1,190,466.1	1,119,653.5	1,191,179.2	1,250,668.3	1,194,863.9	861,563.8	915,877.6	906,242.1	678,985.5	1,122,742.4	12,794,179.8
Bridger													
Energy (Wh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,308.8	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,097,897.1
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,971.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,198.1
Boardman													
Energy (MWh)	31,624.1	28,850.2	37,189.0	28,034.0	6,376.3	27,009.9	39,923.0	40,278.4	39,173.9	40,600.1	39,576.6	41,164.8	399,800.4
Cost ($ x 1000)	$ 466.5	$ 429.6	$ 538.0	$ 409.6	$ 93.9	$ 406.8	$ 572.0	$ 576.4	$ 560.2	$ 580.4	$ 565.2	$ 587.4	$ 5,786.1
Valmy													
Energy (MWh)	148,707.2	134,727.5	151,600.8	75,203.7	142,386.1	137,688.8	168,546.5	168,760.9	162,837.1	168,605.6	166,829.8	173,360.5	1,799,254.5
Cost ($ x 1000)	$ 3,614.1	$ 3,282.3	$ 3,679.3	$ 1,836.9	$ 3,459.4	$ 3,358.4	$ 4,060.7	$ 4,065.6	$ 3,923.6	$ 4,062.1	$ 4,013.6	$ 4,169.2	$ 43,525.1
Danskin													
Energy (MWh)	-	-	-	-	-	-	1,209.9	919.0	180.2	80.4	1,814.5	350.3	4,554.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 67.3	$ 51.6	$ 10.3	$ 4.6	$ 109.7	$ 22.2	$ 265.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 382.8	$ 367.1	$ 316.5	$ 320.1	$ 415.9	$ 337.7	$ 3,995.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	317.6	266.5	-	-	306.6	-	890.6
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 18.5	$ 15.7	$ -	$ -	$ 19.4	$ -	$ 53.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 18.5	$ 15.7	$ -	$ -	$ 19.4	$ -	$ 53.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	-	663.4	-	-	530.9	-	1,194.3
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	68,174.7	30,031.7	35,463.4	33,248.9	42,172.0	518,443.6
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21.3	$ -	$ -	$ 31.1	$ -	$ 52.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,581.6	$ 1,523.8	$ 1,793.7	$ 2,019.1	$ 2,550.5	$ 25,734.9
Surplus Sales													
Energy (MWh)	599,110.3	656,439.3	730,027.9	604,258.2	566,719.0	600,724.9	320,792.8	120,937.0	411,282.7	550,776.1	242,895.2	460,721.8	5,864,685.0
Revenue Including Transmission Costs ($ x 1000)	$ 21,872.9	$ 21,111.0	$ 28,946.0	$ 19,183.0	$ 17,997.5	$ 16,027.3	$ 13,952.2	$ 5,374.8	$ 17,365.0	$ 22,614.9	$ 10,746.3	$ 23,277.5	$ 218,468.5
Transmission Costs ($ x 1000)	$ 599.1	$ 656.4	$ 730.0	$ 604.3	$ 566.7	$ 600.7	$ 320.8	$ 120.9	$ 411.3	$ 550.8	$ 242.9	$ 460.7	$ 5,864.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 21,273.8	$ 20,454.5	$ 28,216.0	$ 18,578.8	$ 17,430.8	$ 15,426.5	$ 13,631.4	$ 5,253.8	$ 16,953.7	$ 22,064.1	$ 10,503.4	$ 22,816.8	$ 212,603.8
Net Power Supply Costs ($ x 1000)	$ (7,774.2)	$ (7,940.3)	$ (15,565.3)	$ (9,422.0)	$ (7,053.2)	$ (1,133.4)	$ 2,583.4	$ 10,691.6	$ (3,527.2)	$ (7,968.7)	$ 3,632.2	$ (7,832.9)	$ (51,310.1)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1984

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,209,023.4	1,157,435.0	1,209,022.5	1,103,744.1	1,241,769.6	1,233,389.5	1,094,454.3	893,536.4	961,947.6	793,874.8	715,682.8	1,013,296.9	12,627,176.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,762.8	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,351.2
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,978.3	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,204.8
Boardman													
Energy (MWh)	38,250.5	35,606.8	39,114.9	31,331.4	6,303.4	29,432.6	38,950.0	40,204.8	37,673.8	40,796.8	39,535.4	41,132.6	418,333.0
Cost ($ x 1000)	$ 551.2	$ 513.5	$ 561.9	$ 450.5	$ 93.0	$ 439.3	$ 559.9	$ 575.5	$ 541.6	$ 582.8	$ 564.7	$ 587.0	$ 6,021.0
Valmy													
Energy (MWh)	159,854.1	147,924.5	158,474.5	79,839.4	142,871.7	138,300.5	167,199.5	168,986.0	159,302.9	170,358.0	166,638.2	174,095.5	1,833,844.7
Cost ($ x 1000)	$ 3,864.9	$ 3,579.2	$ 3,833.9	$ 1,941.3	$ 3,470.2	$ 3,372.1	$ 4,030.4	$ 4,070.6	$ 3,844.0	$ 4,101.5	$ 4,009.2	$ 4,185.8	$ 44,303.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	516.2	1,195.5	-	98.7	1,656.4	963.1	4,429.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 30.7	$ 71.6	$ -	$ 6.0	$ 107.0	$ 65.1	$ 280.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 346.2	$ 387.1	$ 306.2	$ 321.5	$ 413.2	$ 380.6	$ 4,010.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	242.7	259.9	-	-	295.7	77.8	876.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 15.1	$ 16.3	$ -	$ -	$ 20.0	$ 5.5	$ 56.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 15.1	$ 16.3	$ -	$ -	$ 20.0	$ 5.5	$ 56.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	-	43.4	-	-	-	-	43.4
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,554.6	30,031.7	35,463.4	32,718.0	42,172.0	517,292.7
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.3	$ -	$ -	$ -	$ -	$ 1.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,561.6	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,683.7
Surplus Sales													
Energy (MWh)	612,420.4	685,446.8	757,397.8	596,312.8	617,713.4	586,944.0	217,281.7	152,710.2	452,116.5	440,388.0	278,658.8	352,675.8	5,750,066.2
Revenue Including Transmission Costs ($ x 1000)	$ 28,283.0	$ 30,772.0	$ 34,433.8	$ 23,145.4	$ 20,166.4	$ 17,551.9	$ 9,878.8	$ 7,157.7	$ 18,965.5	$ 20,057.4	$ 13,250.7	$ 19,556.5	$ 243,219.0
Transmission Costs ($ x 1000)	$ 612.4	$ 685.4	$ 757.4	$ 596.3	$ 617.7	$ 586.9	$ 217.3	$ 152.7	$ 452.1	$ 440.4	$ 278.7	$ 352.7	$ 5,750.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 27,670.6	$ 30,086.5	$ 33,676.4	$ 22,549.0	$ 19,548.7	$ 16,965.0	$ 9,661.5	$ 7,005.0	$ 18,513.4	$ 19,617.0	$ 12,972.1	$ 19,203.8	$ 237,468.9
Net Power Supply Costs ($ x 1000)	$ (13,835.5)	$ (17,191.6)	$ (20,847.2)	$ (13,246.9)	$ (9,161.2)	$ (2,618.9)	$ 6,470.9	$ 8,945.3	$ (5,195.3)	$ (5,478.3)	$ 1,125.5	$ (4,155.3)	$ (75,188.5)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1985

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,064,664.0	1,153,931.0	954,532.5	1,228,295.5	1,156,893.7	600,436.3	702,292.1	697,874.2	658,766.8	522,292.2	461,498.5	792,333.4	9,993,810.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,107.4	37,168.8	40,691.5	31,645.8	7,378.9	34,225.9	41,067.8	41,132.2	39,727.4	41,122.2	39,797.6	41,089.7	434,155.2
Cost ($ x 1000)	$ 561.9	$ 532.9	$ 581.5	$ 454.4	$ 106.4	$ 498.8	$ 586.2	$ 587.0	$ 567.1	$ 586.9	$ 568.0	$ 586.5	$ 6,217.4
Valmy													
Energy (MWh)	161,837.1	152,290.0	165,741.1	81,889.7	153,640.8	153,799.6	173,081.7	172,472.6	166,338.7	172,676.7	168,390.2	173,679.4	1,895,837.5
Cost ($ x 1000)	$ 3,909.6	$ 3,677.5	$ 3,997.5	$ 1,987.5	$ 3,712.5	$ 3,720.3	$ 4,162.9	$ 4,149.2	$ 4,002.5	$ 4,153.8	$ 4,048.7	$ 4,176.4	$ 45,698.4
Danskin													
Energy (MWh)	6.9	-	12.5	-	-	1.1	10,341.0	3,688.5	164.4	927.3	4,408.2	1,286.6	20,836.6
Cost ($ x 1000)	$ 0.5	$ -	$ 1.0	$ -	$ -	$ 0.1	$ 680.4	$ 244.9	$ 11.1	$ 62.5	$ 315.1	$ 96.2	$ 1,411.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 316.0	$ 296.9	$ 316.5	$ 306.2	$ 315.5	$ 306.3	$ 995.9	$ 560.4	$ 317.3	$ 378.0	$ 621.3	$ 411.7	$ 5,142.0
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	3,485.9	1,580.9	-	-	305.2	100.1	5,472.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 240.1	$ 109.8	$ -	$ -	$ 22.8	$ 7.8	$ 380.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 240.1	$ 109.8	$ -	$ -	$ 22.8	$ 7.8	$ 380.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	51,613.4	158,223.8	43,636.4	-	1,306.0	32,759.9	40.2	287,579.8
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	119,760.9	230,823.4	111,147.7	30,031.7	36,769.5	65,478.0	42,212.2	804,829.2
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 1,833.5	$ 8,611.0	$ 2,173.2	$ -	$ 84.5	$ 2,269.7	$ 1.9	$ 14,973.9
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 5,083.7	$ 12,452.7	$ 5,733.5	$ 1,523.8	$ 1,878.2	$ 4,257.7	$ 2,552.3	$ 40,656.3
Surplus Sales													
Energy (MWh)	470,914.9	687,884.1	511,797.6	723,231.8	544,736.3	26,359.7	4,455.5	8,890.7	158,230.5	173,599.2	62,018.5	131,633.0	3,503,751.8
Revenue Including Transmission Costs ($ x 1000)	$ 25,086.0	$ 36,691.2	$ 30,089.7	$ 31,324.0	$ 23,795.4	$ 1,237.0	$ 292.8	$ 578.0	$ 8,381.9	$ 8,685.6	$ 2,936.6	$ 7,718.5	$ 176,816.7
Transmission Costs ($ x 1000)	$ 470.9	$ 687.9	$ 511.8	$ 723.2	$ 544.7	$ 26.4	$ 4.5	$ 8.9	$ 158.2	$ 173.6	$ 62.0	$ 131.6	$ 3,503.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 24,615.1	$ 36,003.3	$ 29,577.9	$ 30,600.8	$ 23,250.6	$ 1,210.7	$ 288.4	$ 569.1	$ 8,223.7	$ 8,512.0	$ 2,874.6	$ 7,586.8	$ 173,312.9
Net Power Supply Costs ($ x 1000)	$ (10,724.2)	$ (22,990.7)	$ (16,564.5)	$ (21,248.6)	$ (12,607.5)	$ 15,382.5	$ 25,488.5	$ 17,909.9	$ 5,289.4	$ 5,824.1	$ 13,746.4	$ 7,487.1	$ 6,992.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1986

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	972,424.1	1,108,087.5	1,201,576.7	1,177,943.0	1,181,492.9	1,250,700.2	790,893.7	773,021.8	776,897.5	738,076.4	649,459.8	881,679.7	11,502,253.4
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	411,049.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,076,637.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,627.7	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,854.3
Boardman													
Energy (MWh)	38,029.1	32,430.2	37,926.2	30,902.1	6,515.8	18,988.6	40,690.9	41,139.9	39,669.2	40,983.8	39,811.3	41,131.5	408,218.6
Cost ($ x 1000)	$ 548.5	$ 474.0	$ 547.2	$ 445.2	$ 95.7	$ 293.6	$ 581.5	$ 587.1	$ 566.4	$ 585.1	$ 568.1	$ 587.0	$ 5,879.4
Valmy													
Energy (MWh)	159,731.1	140,789.4	155,595.7	78,540.6	144,785.7	138,840.2	171,405.9	172,235.8	165,684.9	171,004.7	167,992.2	174,477.1	1,841,083.3
Cost ($ x 1000)	$ 3,862.1	$ 3,418.7	$ 3,769.0	$ 1,912.1	$ 3,513.3	$ 3,384.2	$ 4,125.2	$ 4,143.9	$ 3,987.8	$ 4,116.1	$ 4,039.8	$ 4,194.4	$ 44,466.6
Danskin													
Energy (MWh)	-	-	-	-	-	-	5,600.7	5,219.2	145.9	258.5	2,881.3	1,474.4	15,580.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 339.0	$ 319.2	$ 9.0	$ 16.0	$ 189.5	$ 101.5	$ 974.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 654.5	$ 634.7	$ 315.3	$ 331.5	$ 495.7	$ 417.0	$ 4,704.5
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	2,234.2	2,619.0	-	51.2	314.3	98.2	5,316.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 141.6	$ 167.4	$ -	$ 3.3	$ 21.6	$ 7.1	$ 341.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 141.6	$ 167.4	$ -	$ 3.3	$ 21.6	$ 7.1	$ 341.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	80,407.1	8,377.9	-	-	103.6	-	88,888.6
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	153,006.6	75,889.2	30,031.7	35,463.5	32,821.6	42,172.0	606,137.9
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,564.0	$ 328.8	$ -	$ -	$ 6.9	$ -	$ 3,899.7
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 7,405.6	$ 3,889.1	$ 1,523.8	$ 1,793.7	$ 1,994.9	$ 2,550.5	$ 29,582.1
Surplus Sales													
Energy (MWh)	375,479.1	625,770.4	745,873.0	668,776.6	559,582.8	572,600.1	7,180.7	51,122.2	275,629.7	385,637.5	215,421.5	221,972.6	4,705,046.0
Revenue Including Transmission Costs ($ x 1000)	$ 18,020.1	$ 25,992.3	$ 32,455.9	$ 25,609.7	$ 20,070.2	$ 14,128.8	$ 490.9	$ 2,881.6	$ 13,352.9	$ 18,045.4	$ 10,750.3	$ 12,679.1	$ 194,477.1
Transmission Costs ($ x 1000)	$ 375.5	$ 625.8	$ 745.9	$ 668.8	$ 559.6	$ 572.6	$ 7.2	$ 51.1	$ 275.6	$ 385.6	$ 215.4	$ 222.0	$ 4,705.0
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,644.6	$ 25,366.6	$ 31,710.0	$ 24,940.9	$ 19,510.6	$ 13,556.2	$ 483.8	$ 2,830.4	$ 13,077.3	$ 17,659.8	$ 10,534.9	$ 12,457.1	$ 189,772.1
Net Power Supply Costs ($ x 1000)	$ (3,815.1)	$ (12,671.5)	$ (18,960.4)	$ (15,673.4)	$ (9,077.3)	$ 305.7	$ 19,763.8	$ 13,930.8	$ 418.3	$ (3,490.8)	$ 3,687.7	$ 2,637.9	$ (22,944.2)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1987

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	834,020.9	780,190.1	834,010.7	858,935.9	605,963.8	494,635.1	674,768.6	670,320.2	437,041.5	473,169.4	429,836.6	501,445.8	7,594,338.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,975.6	38,414.7	40,959.2	32,613.4	7,435.1	33,325.0	41,173.1	41,204.2	39,631.7	40,842.2	39,675.0	40,984.4	437,233.5
Cost ($ x 1000)	$ 585.0	$ 548.3	$ 584.8	$ 466.5	$ 107.1	$ 487.6	$ 587.5	$ 587.9	$ 565.9	$ 583.4	$ 566.4	$ 585.2	$ 6,255.6
Valmy													
Energy (MWh)	167,861.6	159,122.9	168,575.0	85,547.6	157,339.5	152,718.6	174,514.6	174,374.6	166,709.1	172,283.5	167,757.9	172,978.9	1,919,783.8
Cost ($ x 1000)	$ 4,045.3	$ 3,831.4	$ 4,061.4	$ 2,070.0	$ 3,795.8	$ 3,696.0	$ 4,195.2	$ 4,192.0	$ 4,010.8	$ 4,144.9	$ 4,034.5	$ 4,160.6	$ 46,238.0
Danskin													
Energy (MWh)	39.6	50.1	17.9	-	-	120.7	29,563.1	13,625.7	733.0	4.5	2,047.0	34.7	46,236.3
Cost ($ x 1000)	$ 3.7	$ 4.7	$ 1.7	$ -	$ -	$ 9.5	$ 2,338.9	$ 1,088.1	$ 59.3	$ 0.4	$ 175.8	$ 3.1	$ 3,685.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 319.2	$ 301.6	$ 317.2	$ 306.2	$ 315.5	$ 315.7	$ 2,654.4	$ 1,403.6	$ 365.6	$ 315.9	$ 482.0	$ 318.6	$ 7,415.4
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	12,974.6	4,520.5	-	-	66.2	-	17,561.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,073.7	$ 377.3	$ -	$ -	$ 6.0	$ -	$ 1,457.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,073.7	$ 377.3	$ -	$ -	$ 6.0	$ -	$ 1,457.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	30,869.7	149,025.0	160,731.1	60,392.7	82,485.2	3,366.8	51,158.5	162,698.6	700,727.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	62,579.0	217,172.5	233,330.7	127,904.0	112,516.8	38,830.2	83,876.5	204,870.7	1,217,977.0
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ 1,701.4	$ 8,082.4	$ 11,328.0	$ 3,935.2	$ 6,009.2	$ 240.4	$ 4,007.7	$ 11,009.4	$ 46,313.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 2,883.3	$ 11,332.5	$ 15,169.6	$ 7,495.5	$ 7,533.0	$ 2,034.0	$ 5,995.7	$ 13,559.8	$ 71,996.1
Surplus Sales													
Energy (MWh)	248,218.4	322,313.1	394,394.2	358,520.0	28,460.4	16,102.6	9,706.6	12,961.5	19,830.1	124,923.5	45,390.7	1,230.5	1,582,051.7
Revenue Including Transmission Costs ($ x 1000)	$ 17,790.8	$ 25,361.9	$ 29,458.6	$ 20,414.1	$ 1,649.6	$ 837.2	$ 738.2	$ 1,095.9	$ 935.7	$ 6,768.5	$ 2,415.4	$ 79.0	$ 107,544.9
Transmission Costs ($ x 1000)	$ 248.2	$ 322.3	$ 394.4	$ 358.5	$ 28.5	$ 16.1	$ 9.7	$ 13.0	$ 19.8	$ 124.9	$ 45.4	$ 1.2	$ 1,582.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 17,542.6	$ 25,039.6	$ 29,064.2	$ 20,055.6	$ 1,621.1	$ 821.1	$ 728.5	$ 1,083.0	$ 915.9	$ 6,643.6	$ 2,370.0	$ 77.8	$ 105,962.9
Net Power Supply Costs ($ x 1000)	$ (3,489.6)	$ (11,852.8)	$ (15,982.9)	$ (10,609.0)	$ 10,807.4	$ 21,994.8	$ 30,291.1	$ 20,312.5	$ 18,661.9	$ 7,773.8	$ 15,817.1	$ 25,885.6	$ 109,609.7

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1988

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	491,754.1	587,394.9	685,947.3	552,222.8	565,044.6	478,056.2	601,141.3	593,671.9	360,699.6	410,672.0	416,847.7	487,307.2	6,230,759.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,684.6	38,459.7	41,022.1	33,003.6	7,352.4	33,700.7	41,193.1	41,204.2	39,843.8	41,129.	39,648.3	41,066.8	438,308.0
Cost ($ x 1000)	$ 581.4	$ 548.9	$ 585.6	$ 471.3	$ 106.1	$ 492.3	$ 587.7	$ 587.9	$ 568.5	$ 586.9	$ 566.1	$ 586.2	$ 6,268.9
Valmy													
Energy (MWh)	166,760.4	159,902.9	169,161.9	87,995.2	157,971.1	154,784.8	174,654.3	174,738.4	168,017.6	173,814.3	167,590.0	173,543.5	1,928,934.3
Cost ($ x 1000)	$ 4,020.5	$ 3,849.0	$ 4,074.6	$ 2,125.1	$ 3,810.0	$ 3,742.5	$ 4,198.3	$ 4,200.2	$ 4,040.3	$ 4,179.4	$ 4,030.7	$ 4,173.3	$ 46,444.0
Danskin													
Energy (MWh)	-	1,091.2	62.4	12.7	0.1	164.1	35,214.9	15,765.7	3,400.8	1,168.3	981.3	-	57,861.6
Cost ($ x 1000)	$ -	$ 110.5	$ 6.2	$ 1.1	$ 0.0	$ 13.9	$ 3,004.8	$ 1,357.1	$ 296.8	$ 102.0	$ 90.9	$ -	$ 4,983.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 407.4	$ 321.7	$ 307.3	$ 315.5	$ 320.1	$ 3,320.3	$ 1,672.6	$ 603.0	$ 417.5	$ 397.1	$ 315.5	$ 8,713.6
Bennett Mountain													
Energy (MWh)	-	30.0	-	-	-	25.3	16,408.1	5,066.9	518.3	39.3	78.6	-	22,166.5
Cost ($ x 1000)	$ -	$ 3.2	$ -	$ -	$ -	$ 2.2	$ 1,463.9	$ 455.9	$ 47.4	$ 3.6	$ 7.6	$ -	$ 1,983.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ 3.2	$ -	$ -	$ -	$ 2.2	$ 1,463.9	$ 455.9	$ 47.4	$ 3.6	$ 7.6	$ -	$ 1,983.8
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	96,220.9	1,090.4	-	5,837.2	51,245.2	161,297.1	219,226.8	128,193.7	143,825.7	14,724.4	58,622.8	175,192.9	1,055,477.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	131,089.1	33,491.8	35,271.0	40,193.2	82,954.5	229,444.6	291,826.4	195,705.0	173,857.3	50,187.9	91,340.8	217,364.9	1,572,726.6
Market Cost ($ x 1000)	$ 7,105.1	$ 81.1	$ -	$ 373.5	$ 3,126.7	$ 9,844.0	$ 18,881.8	$ 10,311.6	$ 11,606.2	$ 1,228.8	$ 4,769.4	$ 12,865.8	$ 80,193.9
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 8,869.3	$ 1,720.8	$ 1,311.4	$ 1,650.7	$ 4,308.7	$ 13,094.1	$ 22,723.4	$ 13,871.9	$ 13,130.0	$ 3,022.5	$ 6,757.4	$ 15,416.2	$ 105,876.4
Surplus Sales													
Energy (MWh)	734.5	132,508.1	247,027.0	60,516.9	8,465.4	14,311.9	3,823.3	7,167.8	9,551.0	76,822.5	38,613.9	200.6	599,742.9
Revenue Including Transmission Costs ($ x 1000)	$ 39.6	$ 11,568.9	$ 20,149.3	$ 4,147.0	$ 479.6	$ 815.8	$ 230.8	$ 403.8	$ 481.9	$ 4,457.9	$ 2,151.3	$ 12.0	$ 44,937.7
Transmission Costs ($ x 1000)	$ 0.7	$ 132.5	$ 247.0	$ 60.5	$ 8.5	$ 14.3	$ 3.8	$ 7.2	$ 9.6	$ 76.8	$ 38.6	$ 0.2	$ 599.7
Revenue Excluding Transmission Costs ($ x 1000)	$ 38.8	$ 11,436.4	$ 19,902.3	$ 4,086.5	$ 471.1	$ 801.5	$ 227.0	$ 396.6	$ 472.4	$ 4,381.0	$ 2,112.6	$ 11.8	$ 44,338.0
Net Power Supply Costs ($ x 1000)	$ 21,087.0	$ 1,958.6	$ (6,802.5)	$ 5,794.7	$ 13,395.9	$ 23,833.8	$ 39,405.9	$ 27,731.0	$ 25,019.3	$ 11,168.1	$ 16,748.7	$ 27,818.6	$ 207,159.3

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1989

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	476,151.5	669,500.0	949,312.8	993,563.5	713,843.8	575,247.2	659,167.6	665,876.9	441,325.7	505,170.3	419,023.8	488,788.9	7,556,972.0
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,084.7	38,495.2	40,595.9	32,209.3	6,505.5	32,355.7	41,179.2	41,204.2	39,830.2	41,180.8	39,854.2	41,204.2	435,699.1
Cost ($ x 1000)	$ 586.4	$ 549.3	$ 580.3	$ 461.4	$ 95.5	$ 475.6	$ 587.6	$ 587.9	$ 568.4	$ 587.6	$ 568.7	$ 587.9	$ 6,236.6
Valmy													
Energy (MWh)	169,800.2	159,845.8	165,961.2	84,037.6	149,086.6	150,087.6	174,668.0	174,159.8	167,664.1	173,728.8	169,225.9	175,718.4	1,913,984.2
Cost ($ x 1000)	$ 4,089.0	$ 3,847.7	$ 4,002.5	$ 2,035.9	$ 3,610.0	$ 3,636.9	$ 4,198.7	$ 4,187.2	$ 4,032.4	$ 4,177.5	$ 4,067.5	$ 4,222.3	$ 46,107.6
Danskin													
Energy (MWh)	2,895.3	974.6	-	-	-	14.7	30,949.7	10,424.6	1,718.4	460.8	7,763.0	9,905.5	65,106.6
Cost ($ x 1000)	$ 274.6	$ 92.1	$ -	$ -	$ -	$ 1.2	$ 2,463.6	$ 837.2	$ 139.9	$ 37.5	$ 670.7	$ 895.6	$ 5,412.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 590.1	$ 389.0	$ 315.5	$ 306.2	$ 315.5	$ 307.4	$ 2,779.1	$ 1,152.7	$ 446.1	$ 353.0	$ 976.9	$ 1,211.1	$ 9,142.7
Bennett Mountain													
Energy (MWh)	137.4	80.2	-	-	-	-	14,233.1	3,267.2	129.8	-	883.7	877.1	19,608.5
Cost ($ x 1000)	$ 13.6	$ 7.9	$ -	$ -	$ -	$ -	$ 1,184.8	$ 274.3	$ 11.1	$ -	$ 79.9	$ 83.0	$ 1,654.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 13.6	$ 7.9	$ -	$ -	$ -	$ -	$ 1,184.8	$ 274.3	$ 11.1	$ -	$ 79.9	$ 83.0	$ 1,654.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	106,075.7	54.1	-	-	4,140.4	80,684.9	173,088.8	64,559.9	78,405.6	1,721.5	50,903.0	160,863.1	720,496.9
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	140,943.9	32,455.6	35,271.0	34,356.0	35,849.8	148,832.4	245,688.3	132,071.1	108,437.3	37,184.9	83,621.1	203,035.1	1,237,746.4
Market Cost ($ x 1000)	$ 8,046.4	$ 3.0	$ -	$ -	$ 138.2	$ 3,362.2	$ 13,079.8	$ 4,165.9	$ 5,944.8	$ 135.7	$ 4,299.9	$ 12,727.4	$ 51,903.1
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,810.6	$ 1,642.6	$ 1,311.4	$ 1,277.2	$ 1,320.1	$ 6,612.3	$ 16,921.4	$ 7,726.2	$ 7,468.6	$ 1,929.4	$ 6,287.9	$ 15,277.8	$ 77,585.6
Surplus Sales													
Energy (MWh)	1,479.2	213,489.1	506,684.0	491,221.2	100,384.9	24,656.0	9,270.4	8,012.8	22,316.0	157,539.9	42,519.4	478.4	1,578,051.2
Revenue Including Transmission Costs ($ x 1000)	$ 117.0	$ 17,219.9	$ 35,256.0	$ 26,803.6	$ 5,258.7	$ 1,346.7	$ 665.7	$ 689.4	$ 1,168.1	$ 9,536.8	$ 2,447.1	$ 38.5	$ 100,547.6
Transmission Costs ($ x 1000)	$ 1.5	$ 213.5	$ 506.7	$ 491.2	$ 100.4	$ 24.7	$ 9.3	$ 8.0	$ 22.3	$ 157.5	$ 42.5	$ 0.5	$ 1,578.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 115.6	$ 17,006.5	$ 34,749.3	$ 26,312.4	$ 5,158.3	$ 1,322.1	$ 656.5	$ 681.4	$ 1,145.8	$ 9,379.2	$ 2,404.6	$ 38.0	$ 98,969.6
Net Power Supply Costs ($ x 1000)	$ 22,313.3	$ (3,704.2)	$ (21,733.1)	$ (16,904.8)	$ 5,509.7	$ 16,694.2	$ 32,354.2	$ 20,586.1	$ 18,483.1	$ 5,007.4	$ 16,678.7	$ 28,683.4	$ 123,968.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1990

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	489,595.9	570,062.0	654,784.0	527,801.1	578,504.2	606,298.6	627,269.7	535,736.7	379,459.5	440,484.8	420,513.8	473,962.2	6,304,472.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,659.8	36,444.0	39,960.3	32,496.9	6,192.2	32,478.8	41,202.3	41,204.2	39,808.9	41,142.3	39,660.6	41,151.8	432,402.0
Cost ($ x 1000)	$ 581.1	$ 523.9	$ 572.4	$ 465.0	$ 91.7	$ 477.1	$ 587.9	$ 587.9	$ 568.1	$ 587.1	$ 566.3	$ 587.2	$ 6,195.6
Valmy													
Energy (MWh)	166,733.3	152,157.1	164,042.1	85,416.3	147,975.6	149,347.4	174,824.9	174,437.4	167,636.1	173,654.4	167,752.8	174,171.3	1,898,148.7
Cost ($ x 1000)	$ 4,019.9	$ 3,674.5	$ 3,959.3	$ 2,067.0	$ 3,585.0	$ 3,620.3	$ 4,202.2	$ 4,193.5	$ 4,031.7	$ 4,175.8	$ 4,034.4	$ 4,187.5	$ 45,750.9
Danskin													
Energy (MWh)	-	-	9.3	-	-	0.1	30,545.6	14,730.5	1,962.1	1,175.5	2,086.7	1,042.1	51,551.9
Cost ($ x 1000)	$ -	$ -	$ 0.9	$ -	$ -	$ 0.0	$ 2,510.8	$ 1,221.4	$ 165.0	$ 98.9	$ 186.1	$ 97.3	$ 4,280.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 316.4	$ 306.2	$ 315.5	$ 306.2	$ 2,826.3	$ 1,536.9	$ 471.2	$ 414.4	$ 492.3	$ 412.8	$ 8,010.6
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	13,681.8	4,562.5	198.7	-	118.1	65.9	18,627.0
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,175.8	$ 395.4	$ 17.5	$ -	$ 11.0	$ 6.4	$ 1,606.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,175.8	$ 395.4	$ 17.5	$ -	$ 11.0	$ 6.4	$ 1,606.2
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	98,441.8	648.6	-	10,648.0	47,246.0	65,460.5	201,784.6	183,613.8	130,167.6	7,356.6	56,275.0	186,734.9	988,377.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	133,310.0	33,050.1	35,271.0	45,004.0	78,955.4	133,608.0	274,384.2	251,125.1	160,199.3	42,820.0	88,993.1	228,907.0	1,505,627.0
Market Cost ($ x 1000)	$ 6,986.8	$ 36.6	$ -	$ 582.0	$ 2,199.5	$ 2,647.6	$ 16,164.3	$ 14,100.1	$ 9,997.2	$ 578.6	$ 4,507.1	$ 13,834.7	$ 71,634.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 8,751.0	$ 1,676.3	$ 1,311.4	$ 1,859.2	$ 3,381.5	$ 5,897.7	$ 20,005.9	$ 17,660.4	$ 11,521.0	$ 2,372.2	$ 6,495.1	$ 16,385.2	$ 97,317.0
Surplus Sales													
Energy (MWh)	744.1	103,804.9	209,594.9	37,786.3	6,718.1	39,848.5	5,292.0	2,810.8	12,472.0	99,087.3	41,255.2	226.6	559,640.6
Revenue Including Transmission Costs ($ x 1000)	$ 37.4	$ 7,107.9	$ 14,185.0	$ 2,288.9	$ 328.9	$ 2,222.5	$ 330.2	$ 139.5	$ 594.1	$ 5,747.7	$ 2,256.3	$ 13.2	$ 35,251.6
Transmission Costs ($ x 1000)	$ 0.7	$ 103.8	$ 209.6	$ 37.8	$ 6.7	$ 39.8	$ 5.3	$ 2.8	$ 12.5	$ 99.1	$ 41.3	$ 0.2	$ 559.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 36.7	$ 7,004.1	$ 13,975.4	$ 2,251.1	$ 322.2	$ 2,182.7	$ 324.9	$ 136.7	$ 581.6	$ 5,648.6	$ 2,215.1	$ 13.0	$ 34,692.0
Net Power Supply Costs ($ x 1000)	$ 20,970.0	$ 6,033.1	$ (1,009.4)	$ 7,773.2	$ 12,378.2	$ 15,102.8	$ 35,812.3	$ 31,576.6	$ 23,130.3	$ 9,240.1	$ 16,486.5	$ 28,905.3	$ 206,399.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1991

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	460,521.0	623,597.8	475,409.4	438,471.7	586,251.4	557,979.4	620,480.3	607,815.1	414,688.0	419,611.2	419,725.8	486,537.9	6,111,089.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	27,760.0	31,449.1	37,247.7	25,587.3	6,533.2	34,482.0	41,149.4	41,204.2	39,836.8	41,167.0	39,767.9	41,145.9	407,330.4
Cost ($ x 1000)	$ 416.1	$ 461.9	$ 538.8	$ 379.3	$ 95.9	$ 502.0	$ 587.2	$ 587.9	$ 568.4	$ 587.4	$ 567.6	$ 587.2	$ 5,879.5
Valmy													
Energy (MWh)	156,022.8	143,826.4	158,037.8	78,314.2	149,178.9	154,540.9	173,803.4	174,123.2	167,714.3	173,707.8	168,377.2	174,848.6	1,872,495.4
Cost ($ x 1000)	$ 3,778.6	$ 3,486.9	$ 3,824.1	$ 1,907.0	$ 3,612.1	$ 3,737.0	$ 4,179.2	$ 4,186.4	$ 4,033.5	$ 4,177.0	$ 4,048.4	$ 4,202.7	$ 45,172.9
Danskin													
Energy (MWh)	-	-	-	-	-	-	20,457.8	10,232.9	1,882.0	1,015.6	4,479.3	4,645.6	42,713.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,655.0	$ 836.1	$ 155.9	$ 84.2	$ 393.7	$ 427.3	$ 3,552.2
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,970.5	$ 1,151.6	$ 462.1	$ 399.7	$ 699.9	$ 742.8	$ 7,282.5
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	5,451.6	3,608.6	97.4	-	401.5	313.7	9,872.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 461.7	$ 308.2	$ 8.5	$ -	$ 37.0	$ 30.2	$ 845.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 461.7	$ 308.2	$ 8.5	$ -	$ 37.0	$ 30.2	$ 845.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	150,417.4	1,769.7	19,495.3	80,993.6	41,096.7	88,906.2	227,206.8	123,839.2	100,806.8	11,862.8	53,033.2	169,631.7	1,069,059.3
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	185,285.6	34,171.2	54,766.3	115,349.5	72,806.0	157,053.7	299,806.4	191,350.5	130,838.5	47,326.2	85,751.2	211,803.8	1,586,308.8
Market Cost ($ x 1000)	$ 8,386.4	$ 68.0	$ 1,092.2	$ 4,043.8	$ 1,922.2	$ 4,297.8	$ 17,307.3	$ 9,329.8	$ 7,777.9	$ 937.2	$ 4,358.3	$ 13,000.5	$ 72,521.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 10,150.7	$ 1,707.6	$ 2,403.6	$ 5,320.9	$ 3,104.1	$ 7,548.0	$ 21,149.0	$ 12,890.1	$ 9,301.7	$ 2,730.8	$ 6,346.3	$ 15,551.0	$ 98,203.8
Surplus Sales													
Energy (MWh)	-	145,109.4	40,970.3	4,752.6	9,868.6	22,191.0	4,519.3	9,343.6	18,268.1	82,640.5	40,640.1	233.4	378,536.8
Revenue Including Transmission Costs ($ x 1000)	$ -	$ 8,498.4	$ 2,487.1	$ 228.0	$ 511.1	$ 1,273.3	$ 233.1	$ 468.7	$ 890.6	$ 4,606.3	$ 2,234.6	$ 13.7	$ 21,444.8
Transmission Costs ($ x 1000)	$ -	$ 145.1	$ 41.0	$ 4.8	$ 9.9	$ 22.2	$ 4.5	$ 9.3	$ 18.3	$ 82.6	$ 40.6	$ 0.2	$ 378.5
Revenue Excluding Transmission Costs ($ x 1000)	$ -	$ 8,353.3	$ 2,446.1	$ 223.2	$ 501.3	$ 1,251.1	$ 228.6	$ 459.3	$ 872.3	$ 4,523.6	$ 2,193.9	$ 13.5	$ 21,066.3
Net Power Supply Costs ($ x 1000)	$ 22,000.0	$ 4,465.8	$ 11,442.3	$ 13,017.0	$ 11,953.1	$ 17,826.2	$ 35,458.1	$ 26,003.9	$ 20,604.3	$ 10,710.5	$ 16,607.7	$ 28,439.6	$ 218,528.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1992

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	440,448.4	517,143.9	534,964.4	491,062.9	487,358.3	374,414.1	437,491.5	444,173.9	331,211.7	361,586.3	386,662.7	439,715.2	5,246,233.2
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,057.6	38,429.5	41,055.4	32,766.9	7,478.1	33,604.0	41,183.6	41,204.2	39,705.6	40,926.2	39,725.4	41,048.9	438,185.3
Cost ($ x 1000)	$ 586.1	$ 548.5	$ 586.0	$ 468.4	$ 107.6	$ 491.1	$ 587.6	$ 587.9	$ 566.8	$ 584.4	$ 567.1	$ 586.0	$ 6,267.4
Valmy													
Energy (MWh)	168,993.3	159,809.4	169,569.6	86,862.2	158,255.7	154,191.4	174,991.6	174,795.2	167,509.5	172,774.2	168,192.4	173,442.8	1,929,387.3
Cost ($ x 1000)	$ 4,070.8	$ 3,846.9	$ 4,083.8	$ 2,099.6	$ 3,816.4	$ 3,729.1	$ 4,205.9	$ 4,201.5	$ 4,028.9	$ 4,156.0	$ 4,044.3	$ 4,171.0	$ 46,454.2
Danskin													
Energy (MWh)	714.2	638.4	361.9	-	-	1,343.5	47,649.6	25,180.5	2,908.7	12.5	2,931.8	57.0	81,798.1
Cost ($ x 1000)	$ 72.5	$ 64.6	$ 35.9	$ -	$ -	$ 113.7	$ 4,061.7	$ 2,167.1	$ 253.6	$ 1.1	$ 271.2	$ 5.5	$ 7,046.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 388.0	$ 361.5	$ 351.4	$ 306.2	$ 315.5	$ 419.9	$ 4,377.2	$ 2,482.6	$ 559.8	$ 316.6	$ 577.4	$ 321.0	$ 10,777.2
Bennett Mountain													
Energy (MWh)	7.9	14.4	-	-	-	-	19,765.9	8,425.4	593.9	-	149.9	-	28,957.4
Cost ($ x 1000)	$ 0.8	$ 1.5	$ -	$ -	$ -	$ -	$ 1,761.6	$ 757.2	$ 54.2	$ -	$ 14.5	$ -	$ 2,589.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 0.8	$ 1.5	$ -	$ -	$ -	$ -	$ 1,761.6	$ 757.2	$ 54.2	$ -	$ 14.5	$ -	$ 2,589.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	144,107.7	3,641.1	3,166.5	28,473.7	123,786.3	255,157.8	362,927.6	258,071.3	170,607.8	37,136.0	75,282.3	222,933.3	1,685,291.4
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.6
Total Energy Excl. CSPP (MWh)	178,975.9	36,042.6	38,437.5	62,829.7	155,495.6	323,305.3	435,527.2	325,582.6	200,639.5	72,599.5	108,000.3	265,105.4	2,202,541.0
Market Cost ($ x 1000)	$ 11,457.0	$ 286.4	$ 255.9	$ 1,830.2	$ 8,316.4	$ 16,057.7	$ 31,558.4	$ 21,902.8	$ 13,369.7	$ 2,894.1	$ 6,330.0	$ 16,667.3	$ 130,926.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 13,221.2	$ 1,926.1	$ 1,567.3	$ 3,107.4	$ 9,498.3	$ 19,307.9	$ 35,400.1	$ 25,463.1	$ 14,893.6	$ 4,687.8	$ 8,317.9	$ 19,217.8	$ 156,608.5
Surplus Sales													
Energy (MWh)	653.8	64,214.5	99,954.8	20,598.6	3,735.3	4,999.7	-	384.7	5,773.2	47,694.6	27,796.3	288.3	276,093.7
Revenue Including Transmission Costs ($ x 1000)	$ 37.8	$ 5,571.4	$ 8,303.8	$ 1,299.1	$ 181.8	$ 227.0	$ -	$ 19.6	$ 270.6	$ 2,435.4	$ 1,543.4	$ 15.5	$ 19,905.4
Transmission Costs ($ x 1000)	$ 0.7	$ 64.2	$ 100.0	$ 20.6	$ 3.7	$ 5.0	$ -	$ 0.4	$ 5.8	$ 47.7	$ 27.8	$ 0.3	$ 276.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 37.1	$ 5,507.2	$ 8,203.9	$ 1,278.5	$ 178.1	$ 222.0	$ -	$ 19.3	$ 264.9	$ 2,387.7	$ 1,515.6	$ 15.2	$ 19,629.4
Net Power Supply Costs ($ x 1000)	$ 25,569.0	$ 8,043.0	$ 5,191.2	$ 10,029.9	$ 18,886.6	$ 30,710.1	$ 53,671.7	$ 40,812.3	$ 26,940.8	$ 14,696.3	$ 19,108.0	$ 31,619.7	$ 285,278.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1993

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	444,925.6	662,632.6	993,297.0	986,483.0	982,115.5	1,175,075.3	730,633.5	698,617.4	600,491.4	531,980.1	416,168.6	764,109.1	8,986,529.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,122.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,710.8
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,983.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.1
Boardman													
Energy (MWh)	41,133.4	38,337.1	40,890.2	32,884.8	6,889.9	32,466.3	40,992.6	41,199.3	39,808.9	41,130.8	39,807.4	41,180.6	436,721.3
Cost ($ x 1000)	$ 587.0	$ 547.4	$ 584.0	$ 469.8	$ 100.3	$ 477.0	$ 585.3	$ 587.8	$ 568.1	$ 587.0	$ 568.1	$ 587.6	$ 6,249.2
Valmy													
Energy (MWh)	170,171.7	158,435.9	167,144.2	87,121.9	151,754.0	145,392.5	173,381.0	173,890.9	166,754.3	172,892.0	168,582.7	174,388.9	1,909,909.9
Cost ($ x 1000)	$ 4,097.4	$ 3,816.0	$ 4,029.1	$ 2,105.4	$ 3,670.0	$ 3,531.5	$ 4,169.7	$ 4,181.1	$ 4,011.9	$ 4,158.6	$ 4,053.1	$ 4,192.4	$ 46,016.1
Danskin													
Energy (MWh)	8,454.1	360.1	30.9	-	-	-	10,499.2	11,954.6	340.6	255.3	5,471.7	921.7	38,288.1
Cost ($ x 1000)	$ 747.8	$ 31.7	$ 2.7	$ -	$ -	$ -	$ 779.0	$ 895.6	$ 25.9	$ 19.4	$ 441.0	$ 77.7	$ 3,020.8
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 1,063.3	$ 328.7	$ 318.2	$ 306.2	$ 315.5	$ 306.2	$ 1,094.5	$ 1,211.1	$ 332.1	$ 334.9	$ 747.2	$ 393.2	$ 6,751.0
Bennett Mountain													
Energy (MWh)	1,103.3	-	-	-	-	-	4,142.4	3,995.3	-	-	702.5	85.7	10,029.2
Cost ($ x 1000)	$ 102.2	$ -	$ -	$ -	$ -	$ -	$ 321.6	$ 312.8	$ -	$ -	$ 59.3	$ 7.6	$ 803.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 102.2	$ -	$ -	$ -	$ -	$ -	$ 321.6	$ 312.8	$ -	$ -	$ 59.3	$ 7.6	$ 803.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	130,277.1	569.1	-	-	-	-	130,730.3	39,891.6	808.0	1,299.8	56,920.9	3,036.2	363,533.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	165,145.3	32,970.5	35,271.0	34,356.0	31,709.3	68,147.5	203,329.9	107,402.9	30,839.7	36,763.2	89,638.9	45,208.3	880,782.5
Market Cost ($ x 1000)	$ 9,788.5	$ 33.3	$ -	$ -	$ -	$ -	$ 7,787.1	$ 2,290.4	$ 50.5	$ 93.4	$ 4,382.1	$ 205.1	$ 24,630.3
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 11,552.7	$ 1,672.9	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 11,628.7	$ 5,850.7	$ 1,574.3	$ 1,887.0	$ 6,370.1	$ 2,755.6	$ 50,312.8
Surplus Sales													
Energy (MWh)	1,405.5	204,865.2	552,187.6	487,928.3	367,576.7	539,149.8	6,341.4	18,071.2	101,435.3	182,828.4	42,513.1	106,827.2	2,611,129.7
Revenue Including Transmission Costs ($ x 1000)	$ 109.2	$ 14,880.8	$ 37,660.9	$ 27,709.7	$ 17,881.4	$ 23,134.1	$ 550.5	$ 1,524.6	$ 6,002.7	$ 10,205.1	$ 2,232.8	$ 7,345.1	$ 149,236.9
Transmission Costs ($ x 1000)	$ 1.4	$ 204.9	$ 552.2	$ 487.9	$ 367.6	$ 539.1	$ 6.3	$ 18.1	$ 101.4	$ 182.8	$ 42.5	$ 106.8	$ 2,611.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 107.8	$ 14,675.9	$ 37,108.7	$ 27,221.8	$ 17,513.8	$ 22,595.0	$ 544.1	$ 1,506.5	$ 5,901.3	$ 10,022.3	$ 2,190.3	$ 7,238.2	$ 146,625.8
Net Power Supply Costs ($ x 1000)	$ 24,634.0	$ (1,445.3)	$ (24,059.6)	$ (17,736.4)	$ (6,919.2)	$ (8,046.5)	$ 24,594.8	$ 17,976.2	$ 7,687.5	$ 4,284.4	$ 16,709.8	$ 8,037.3	$ 45,717.0

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1994

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	630,850.1	665,327.5	674,014.2	542,148.4	622,698.3	452,854.5	595,920.9	616,728.0	358,882.5	453,807.2	416,864.6	501,433.8	6,531,530.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,200.1	38,522.9	41,054.7	33,035.4	7,371.2	33,414.6	41,183.8	41,204.2	39,826.3	41,186.5	39,860.0	41,204.2	439,063.9
Cost ($ x 1000)	$ 587.8	$ 549.7	$ 586.0	$ 471.7	$ 106.3	$ 488.7	$ 587.6	$ 587.9	$ 568.3	$ 587.7	$ 568.7	$ 587.9	$ 6,278.3
Valmy													
Energy (MWh)	171,868.2	160,078.5	169,829.9	88,460.2	158,194.8	154,092.7	174,448.2	174,291.9	168,066.2	174,211.7	169,264.1	175,658.5	1,938,464.9
Cost ($ x 1000)	$ 4,135.6	$ 3,853.0	$ 4,089.7	$ 2,135.6	$ 3,815.0	$ 3,726.9	$ 4,193.7	$ 4,190.2	$ 4,041.4	$ 4,188.4	$ 4,068.4	$ 4,221.0	$ 46,658.7
Danskin													
Energy (MWh)	1,686.0	492.0	97.1	1.6	0.1	280.6	30,511.6	5,812.3	2,909.9	2,355.9	7,390.2	9,221.1	60,758.4
Cost ($ x 1000)	$ 175.3	$ 51.0	$ 9.9	$ 0.1	$ 0.0	$ 24.3	$ 2,660.6	$ 511.2	$ 259.7	$ 210.4	$ 699.9	$ 913.9	$ 5,516.3
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 490.8	$ 347.9	$ 325.4	$ 306.3	$ 315.5	$ 330.5	$ 2,976.1	$ 826.7	$ 566.0	$ 525.9	$ 1,006.1	$ 1,229.4	$ 9,246.6
Bennett Mountain													
Energy (MWh)	31.2	-	-	-	-	0.1	12,543.2	1,877.0	260.5	36.9	609.7	911.8	16,270.5
Cost ($ x 1000)	$ 3.4	$ -	$ -	$ -	$ -	$ 0.0	$ 1,144.5	$ 172.7	$ 24.3	$ 3.5	$ 60.5	$ 94.6	$ 1,503.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 3.4	$ -	$ -	$ -	$ -	$ 0.0	$ 1,144.5	$ 172.7	$ 24.3	$ 3.5	$ 60.5	$ 94.6	$ 1,503.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	3,938.0	-	-	5,184.1	17,887.2	184,504.2	232,986.9	115,797.0	146,067.3	5,549.8	52,751.5	148,937.4	913,603.3
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	38,806.2	32,401.5	35,271.0	39,540.0	49,596.5	252,651.7	305,586.5	183,308.3	176,099.0	41,013.3	85,469.6	191,109.4	1,430,852.9
Market Cost ($ x 1000)	$ 331.1	$ -	$ -	$ 331.7	$ 1,065.4	$ 11,479.6	$ 20,057.6	$ 8,664.7	$ 11,881.5	$ 483.3	$ 4,869.4	$ 12,890.7	$ 72,055.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 2,095.3	$ 1,639.7	$ 1,311.4	$ 1,608.9	$ 2,247.4	$ 14,729.8	$ 23,899.2	$ 12,225.0	$ 13,405.3	$ 2,276.9	$ 6,857.4	$ 15,441.2	$ 97,737.5
Surplus Sales													
Energy (MWh)	54,921.4	208,961.8	235,834.2	50,277.4	33,008.5	11,426.2	3,574.3	4,228.2	9,255.9	112,430.0	41,605.2	487.5	766,010.4
Revenue Including Transmission Costs ($ x 1000)	$ 4,982.9	$ 18,582.6	$ 20,070.1	$ 3,561.4	$ 2,140.6	$ 591.1	$ 203.2	$ 265.9	$ 477.9	$ 7,306.3	$ 2,599.3	$ 43.6	$ 60,824.7
Transmission Costs ($ x 1000)	$ 54.9	$ 209.0	$ 235.8	$ 50.3	$ 33.0	$ 11.4	$ 3.6	$ 4.2	$ 9.3	$ 112.4	$ 41.6	$ 0.5	$ 766.0
Revenue Excluding Transmission Costs ($ x 1000)	$ 4,928.0	$ 18,373.6	$ 19,834.2	$ 3,511.1	$ 2,107.5	$ 579.6	$ 199.6	$ 261.7	$ 468.7	$ 7,193.8	$ 2,557.7	$ 43.1	$ 60,058.7
Net Power Supply Costs ($ x 1000)	$ 9,724.1	$ (5,117.7)	$ (6,715.3)	$ 6,338.3	$ 9,703.5	$ 25,680.4	$ 39,940.8	$ 25,080.0	$ 25,239.1	$ 7,727.6	$ 17,105.8	$ 28,870.1	$ 183,576.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1995

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	584,057.7	850,579.2	783,498.3	830,210.2	1,205,396.6	1,310,482.1	825,172.6	698,679.9	697,716.0	511,131.2	501,186.0	906,965.9	9,705,075.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	417,983.1	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,083,571.4
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,740.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,966.7
Boardman													
Energy (MWh)	39,134.4	33,245.6	38,615.7	31,531.2	6,570.5	20,005.2	40,793.2	41,179.2	39,773.8	41,071.1	39,831.9	41,165.5	412,917.4
Cost ($ x 1000)	$ 562.2	$ 484.2	$ 555.8	$ 453.0	$ 96.4	$ 308.8	$ 582.8	$ 587.6	$ 567.7	$ 586.2	$ 568.4	$ 587.4	$ 5,940.3
Valmy													
Energy (MWh)	162,540.8	145,153.5	159,323.3	81,411.1	146,834.6	137,833.1	171,832.0	172,888.7	166,480.9	172,155.4	168,783.2	174,498.9	1,859,735.4
Cost ($ x 1000)	$ 3,925.4	$ 3,516.8	$ 3,853.0	$ 1,976.8	$ 3,559.4	$ 3,361.7	$ 4,134.8	$ 4,158.6	$ 4,005.7	$ 4,142.0	$ 4,057.6	$ 4,194.8	$ 44,886.5
Danskin													
Energy (MWh)	159.2	-	-	-	-	-	7,403.6	6,965.2	696.8	1,124.3	4,904.6	991.7	22,245.4
Cost ($ x 1000)	$ 12.1	$ -	$ -	$ -	$ -	$ -	$ 472.7	$ 449.3	$ 45.6	$ 73.5	$ 340.3	$ 72.0	$ 1,465.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 327.6	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 788.2	$ 764.8	$ 351.8	$ 389.0	$ 646.5	$ 387.5	$ 5,195.8
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	3,129.4	3,082.3	6.8	90.0	468.6	228.2	7,005.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.2	$ 207.8	$ 0.5	$ 6.2	$ 34.0	$ 17.3	$ 475.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.2	$ 207.8	$ 0.5	$ 6.2	$ 34.0	$ 17.3	$ 475.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	47,772.3	-	-	-	-	-	54,037.0	42,842.3	-	1,703.9	17,170.7	-	163,526.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	82,640.5	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	126,636.6	110,353.6	30,031.7	37,167.4	49,888.7	42,172.0	680,775.6
Market Cost ($ x 1000)	$ 2,409.3	$ -	$ -	$ -	$ -	$ -	$ 2,538.5	$ 2,157.6	$ -	$ 101.9	$ 1,176.7	$ -	$ 8,384.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 4,173.6	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 6,380.1	$ 5,717.9	$ 1,523.8	$ 1,895.6	$ 3,164.7	$ 2,550.5	$ 34,066.5
Surplus Sales													
Energy (MWh)	38,967.3	373,453.4	332,223.6	324,560.2	585,591.1	639,314.4	18,319.7	14,152.0	197,911.1	162,544.6	87,207.5	246,962.7	3,021,207.6
Revenue Including Transmission Costs ($ x 1000)	$ 2,157.7	$ 17,671.3	$ 16,336.2	$ 14,140.4	$ 22,160.1	$ 15,586.9	$ 1,158.1	$ 904.2	$ 10,295.7	$ 7,704.9	$ 4,236.3	$ 15,090.1	$ 127,441.8
Transmission Costs ($ x 1000)	$ 39.0	$ 373.5	$ 332.2	$ 324.6	$ 585.6	$ 639.3	$ 18.3	$ 14.2	$ 197.9	$ 162.5	$ 87.2	$ 247.0	$ 3,021.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 2,118.7	$ 17,297.8	$ 16,004.0	$ 13,815.9	$ 21,574.5	$ 14,947.6	$ 1,139.7	$ 890.1	$ 10,097.7	$ 7,542.4	$ 4,149.1	$ 14,843.1	$ 124,420.6
Net Power Supply Costs ($ x 1000)	$ 14,209.3	$ (4,494.5)	$ (3,161.9)	$ (4,475.9)	$ (11,094.5)	$ (980.6)	$ 18,294.5	$ 17,885.7	$ 3,454.1	$ 6,815.9	$ 11,424.5	$ 233.6	$ 48,110.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1996

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,103,378.1	1,140,060.9	1,178,517.5	997,225.4	1,085,109.1	1,291,681.2	796,824.9	798,289.4	707,039.1	501,465.9	508,327.7	1,032,707.5	11,140,626.8
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	381,638.4	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,047,226.7
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,153.6	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,380.1
Boardman													
Energy (MWh)	35,846.3	32,635.6	23,378.5	28,412.4	2,610.7	2,834.0	37,977.1	40,077.5	39,136.9	40,736.9	39,719.5	40,995.9	364,361.4
Cost ($ x 1000)	$ 521.4	$ 476.6	$ 356.8	$ 414.3	$ 44.4	$ 49.8	$ 547.8	$ 573.9	$ 559.8	$ 582.1	$ 567.0	$ 585.3	$ 5,279.1
Valmy													
Energy (MWh)	154,506.1	140,424.9	129,699.9	75,636.8	134,391.8	136,228.9	165,266.4	167,044.3	162,678.8	170,002.9	167,703.7	172,460.4	1,776,044.9
Cost ($ x 1000)	$ 3,744.6	$ 3,410.5	$ 3,186.9	$ 1,846.7	$ 3,279.6	$ 3,325.5	$ 3,986.9	$ 4,026.9	$ 3,920.0	$ 4,093.5	$ 4,033.3	$ 4,148.9	$ 43,003.4
Danskin													
Energy (MWh)	-	-	-	-	-	-	435.4	389.5	107.6	1,182.1	3,645.4	447.9	6,207.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 22.6	$ 20.4	$ 5.7	$ 62.9	$ 205.8	$ 26.5	$ 344.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 338.1	$ 335.9	$ 311.9	$ 378.4	$ 512.0	$ 342.0	$ 4,074.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	62.7	19.8	-	-	374.4	31.2	488.1
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.4	$ 1.1	$ -	$ -	$ 22.1	$ 1.9	$ 28.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.4	$ 1.1	$ -	$ -	$ 22.1	$ 1.9	$ 28.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	139.0	85,299.7	6,351.7	-	2,184.4	17,257.7	-	111,232.5
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,286.5	157,899.3	73,862.9	30,031.7	37,647.9	49,975.8	42,172.0	628,481.8
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 1.8	$ 2,839.8	$ 180.9	$ -	$ 106.4	$ 944.8	$ -	$ 4,073.6
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,252.0	$ 6,681.4	$ 3,741.2	$ 1,523.8	$ 1,900.1	$ 2,932.8	$ 2,550.5	$ 29,756.1
Surplus Sales													
Energy (MWh)	499,015.3	657,586.3	682,315.4	482,654.3	448,848.7	565,523.5	1,779.8	60,655.2	202,184.8	150,837.4	91,885.0	369,740.2	4,213,025.9
Revenue Including Transmission Costs ($ x 1000)	$ 19,438.3	$ 23,688.1	$ 17,952.0	$ 15,220.6	$ 11,248.2	$ 10,118.7	$ 85.5	$ 2,590.1	$ 8,251.0	$ 5,675.4	$ 3,551.2	$ 16,941.4	$ 134,760.3
Transmission Costs ($ x 1000)	$ 499.0	$ 657.6	$ 682.3	$ 482.7	$ 448.8	$ 565.5	$ 1.8	$ 60.7	$ 202.2	$ 150.8	$ 91.9	$ 369.7	$ 4,213.0
Revenue Excluding Transmission Costs ($ x 1000)	$ 18,939.2	$ 23,030.6	$ 17,269.7	$ 14,737.9	$ 10,799.3	$ 9,553.2	$ 83.7	$ 2,529.4	$ 8,048.9	$ 5,524.5	$ 3,459.3	$ 16,571.7	$ 130,547.3
Net Power Supply Costs ($ x 1000)	$ (5,254.4)	$ (10,341.2)	$ (5,292.6)	$ (5,566.7)	$ (651.1)	$ 3,533.9	$ 18,813.2	$ 13,488.7	$ 5,369.1	$ 8,768.8	$ 11,710.4	$ (1,604.0)	$ 32,974.2

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1997

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,267,000.3	1,128,171.8	1,161,345.8	960,483.1	1,105,166.4	1,226,875.5	1,107,062.8	926,288.0	945,700.5	745,449.3	642,253.0	891,297.0	12,107,093.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	328,077.9	393,234.6	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,056,528.6
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,289.8	$ 6,340.4	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,530.0
Boardman													
Energy (MWh)	34,596.5	31,807.7	21,323.6	28,097.9	1,803.9	-	36,084.2	39,626.2	38,810.9	40,639.2	39,579.1	40,909.6	353,278.7
Cost ($ x 1000)	$ 505.9	$ 466.3	$ 331.3	$ 410.4	$ 32.3	$ -	$ 522.5	$ 568.3	$ 555.7	$ 580.9	$ 565.2	$ 584.2	$ 5,123.0
Valmy													
Energy (MWh)	150,041.6	137,279.2	128,292.3	74,431.7	133,313.4	137,058.7	162,189.1	165,716.8	160,331.3	168,450.9	166,287.6	172,204.6	1,755,597.4
Cost ($ x 1000)	$ 3,644.2	$ 3,339.8	$ 3,155.3	$ 1,819.6	$ 3,255.2	$ 3,344.1	$ 3,917.7	$ 3,997.0	$ 3,867.2	$ 4,058.6	$ 4,001.3	$ 4,143.2	$ 42,543.1
Danskin													
Energy (MWh)	-	-	-	-	-	-	117.5	254.0	0.0	407.2	2,781.0	649.6	4,209.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.9	$ 12.9	$ 0.0	$ 21.0	$ 152.0	$ 37.2	$ 229.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 321.4	$ 328.4	$ 306.2	$ 336.5	$ 458.2	$ 352.7	$ 3,959.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	-	-	-	16.8	235.4	29.3	281.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.9	$ 13.5	$ 1.8	$ 16.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.9	$ 13.5	$ 1.8	$ 16.1
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	596.2	-	-	-	-	136.3	-	732.5
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.2
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,743.7	72,599.6	67,511.2	30,031.7	35,463.4	32,854.3	42,172.0	517,981.8
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ 9.2	$ -	$ -	$ -	$ -	$ 7.2	$ -	$ 16.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,259.4	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,995.2	$ 2,550.5	$ 25,698.8
Surplus Sales													
Energy (MWh)	656,912.1	641,718.3	661,676.3	444,389.8	464,719.9	510,770.0	221,355.4	180,361.6	438,052.0	390,221.4	206,124.5	228,188.8	5,044,490.2
Revenue Including Transmission Costs ($ x 1000)	$ 22,970.7	$ 21,675.7	$ 16,204.2	$ 13,369.1	$ 10,920.7	$ 9,549.6	$ 8,172.2	$ 6,988.6	$ 16,505.1	$ 14,900.2	$ 8,246.4	$ 10,078.7	$ 159,581.2
Transmission Costs ($ x 1000)	$ 656.9	$ 641.7	$ 661.7	$ 444.4	$ 464.7	$ 510.8	$ 221.4	$ 180.4	$ 438.1	$ 390.2	$ 206.1	$ 228.2	$ 5,044.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 22,313.8	$ 21,034.0	$ 15,542.6	$ 12,924.7	$ 10,456.0	$ 9,038.8	$ 7,950.8	$ 6,808.3	$ 16,067.0	$ 14,510.0	$ 8,040.3	$ 9,850.5	$ 154,536.7
Net Power Supply Costs ($ x 1000)	$ (8,744.8)	$ (8,425.6)	$ (3,622.6)	$ (3,784.5)	$ (381.2)	$ 4,211.2	$ 7,991.6	$ 8,984.9	$ (2,711.7)	$ (400.3)	$ 6,095.6	$ 5,121.0	$ 4,333.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1998

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	994,702.2	1,225,710.5	1,159,953.2	1,214,639.7	1,300,521.2	1,266,475.9	879,416.7	775,267.2	690,819.9	580,338.2	560,868.2	860,794.9	11,509,507.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	432,730.0	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,318.3
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,977.8	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,204.3
Boardman													
Energy (MWh)	39,932.5	35,163.7	39,164.9	31,525.0	6,079.8	31,934.2	41,172.3	41,176.6	39,562.7	40,991.2	39,456.7	41,007.0	427,166.5
Cost ($ x 1000)	$ 572.1	$ 508.0	$ 562.6	$ 452.9	$ 90.3	$ 470.4	$ 587.5	$ 587.5	$ 565.0	$ 585.2	$ 563.7	$ 585.4	$ 6,130.7
Valmy													
Energy (MWh)	163,631.2	147,022.8	158,822.7	80,040.9	137,490.0	142,057.2	173,317.2	172,519.7	165,286.1	171,709.4	166,479.3	172,446.0	1,850,822.5
Cost ($ x 1000)	$ 3,950.0	$ 3,558.9	$ 3,841.7	$ 1,945.9	$ 3,349.1	$ 3,456.6	$ 4,168.2	$ 4,150.3	$ 3,978.8	$ 4,132.0	$ 4,005.7	$ 4,148.6	$ 44,685.6
Danskin													
Energy (MWh)	-	-	-	-	-	-	17,840.4	6,300.9	108.5	1,065.0	768.1	40.0	26,122.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,090.5	$ 389.0	$ 6.8	$ 66.7	$ 51.0	$ 2.8	$ 1,606.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,406.0	$ 704.5	$ 313.0	$ 382.2	$ 357.2	$ 318.3	$ 5,336.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	7,558.9	2,520.9	-	44.2	67.5	-	10,191.5
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 483.4	$ 162.6	$ -	$ 2.9	$ 4.7	$ -	$ 653.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 483.4	$ 162.6	$ -	$ 2.9	$ 4.7	$ -	$ 653.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	15,518.9	7,314.5	-	-	6,796.1	-	29,629.6
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,356.0	31,709.3	68,147.5	88,118.5	74,825.8	30,031.7	35,463.5	39,514.1	42,172.0	546,878.9
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 651.0	$ 298.4	$ -	$ -	$ 429.6	$ -	$ 1,379.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 4,492.6	$ 3,858.7	$ 1,523.8	$ 1,793.7	$ 2,417.6	$ 2,550.5	$ 27,061.4
Surplus Sales													
Energy (MWh)	403,571.3	752,374.3	708,726.4	707,602.0	670,820.8	626,278.2	50,792.7	53,610.4	189,004.9	229,416.5	129,280.3	197,382.9	4,718,860.7
Revenue Including Transmission Costs ($ x 1000)	$ 20,615.3	$ 34,030.0	$ 33,010.3	$ 27,981.2	$ 18,892.0	$ 21,020.3	$ 3,333.8	$ 3,108.2	$ 9,163.0	$ 10,725.2	$ 5,727.4	$ 10,492.0	$ 198,098.7
Transmission Costs ($ x 1000)	$ 403.6	$ 752.4	$ 708.7	$ 707.6	$ 670.8	$ 626.3	$ 50.8	$ 53.6	$ 189.0	$ 229.4	$ 129.3	$ 197.4	$ 4,718.9
Revenue Excluding Transmission Costs ($ x 1000)	$ 20,211.8	$ 33,277.6	$ 32,301.6	$ 27,273.6	$ 18,221.2	$ 20,394.0	$ 3,283.0	$ 3,054.6	$ 8,974.0	$ 10,495.8	$ 5,598.1	$ 10,294.7	$ 193,379.9
Net Power Supply Costs ($ x 1000)	$ (6,270.8)	$ (20,408.5)	$ (19,464.0)	$ (17,964.6)	$ (7,957.6)	$ (5,932.9)	$ 15,193.9	$ 13,748.2	$ 4,509.1	$ 3,739.3	$ 8,853.2	$ 4,647.3	$ (27,307.3)

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

1999

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	1,030,385.6	1,153,214.9	1,171,743.1	989,217.2	995,820.1	1,269,999.1	786,368.9	710,448.0	710,265.9	514,050.0	527,735.0	833,233.2	10,692,481.2
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	417,998.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,083,586.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,740.3	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 81,966.9
Boardman													
Energy (MWh)	32,493.8	33,398.9	38,598.8	30,255.7	5,725.9	22,387.5	39,147.6	40,986.6	36,879.7	38,151.4	38,117.3	40,769.3	396,912.6
Cost ($ x 1000)	$ 477.3	$ 486.1	$ 555.5	$ 437.2	$ 84.1	$ 343.0	$ 562.4	$ 585.2	$ 531.7	$ 550.0	$ 547.1	$ 582.5	$ 5,742.1
Valmy													
Energy (MWh)	152,117.4	142,676.1	155,702.5	78,733.7	144,761.8	137,418.6	167,267.9	170,797.8	157,055.1	162,842.5	163,010.6	171,673.4	1,804,057.3
Cost ($ x 1000)	$ 3,690.8	$ 3,461.2	$ 3,771.5	$ 1,916.4	$ 3,512.8	$ 3,352.3	$ 4,032.0	$ 4,111.5	$ 3,793.4	$ 3,932.4	$ 3,927.5	$ 4,131.2	$ 43,633.0
Danskin													
Energy (MWh)	-	-	-	-	-	-	997.1	6,184.3	-	42.4	168.9	386.0	7,778.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 53.7	$ 337.3	$ -	$ 2.3	$ 9.9	$ 23.7	$ 426.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 369.2	$ 652.8	$ 306.2	$ 317.8	$ 316.1	$ 339.2	$ 4,157.2
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	29.3	3,729.2	-	-	-	18.2	3,776.8
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.7	$ 212.2	$ -	$ -	$ -	$ 1.2	$ 215.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.7	$ 212.2	$ -	$ -	$ -	$ 1.2	$ 215.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	-	-	-	-	-	-	94,227.0	36,172.3	-	1,544.7	12,793.0	-	144,737.0
Contract Energy (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	72,599.6	67,511.2	30,031.7	35,463.4	32,718.0	42,172.0	517,249.3
Total Energy Excl. CSPP (MWh)	34,868.2	32,401.4	35,271.0	34,355.9	31,709.3	68,147.5	166,826.5	103,683.6	30,031.7	37,008.2	45,511.0	42,172.0	661,986.3
Market Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,574.3	$ 1,474.0	$ -	$ 69.6	$ 665.4	$ -	$ 5,783.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 7,415.9	$ 5,034.3	$ 1,523.8	$ 1,863.3	$ 2,653.4	$ 2,550.5	$ 31,465.8
Surplus Sales													
Energy (MWh)	420,273.3	673,758.0	716,824.8	479,600.8	373,108.0	600,838.1	3,968.8	16,823.0	197,393.9	151,865.4	96,657.5	169,174.0	3,900,285.5
Revenue Including Transmission Costs ($ x 1000)	$ 16,166.8	$ 25,611.9	$ 28,744.6	$ 16,702.6	$ 12,525.9	$ 14,124.1	$ 178.9	$ 924.6	$ 7,639.7	$ 5,249.5	$ 3,419.0	$ 7,942.3	$ 139,229.8
Transmission Costs ($ x 1000)	$ 420.3	$ 673.8	$ 716.8	$ 479.6	$ 373.1	$ 600.8	$ 4.0	$ 16.8	$ 197.4	$ 151.9	$ 96.7	$ 169.2	$ 3,900.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 15,746.5	$ 24,938.1	$ 28,027.7	$ 16,223.0	$ 12,152.8	$ 13,523.2	$ 175.0	$ 907.8	$ 7,442.3	$ 5,097.6	$ 3,322.3	$ 7,773.2	$ 135,329.5
Net Power Supply Costs ($ x 1000)	$ (2,159.5)	$ (12,188.6)	$ (15,267.3)	$ (6,959.2)	$ (1,731.6)	$ 468.8	$ 19,545.4	$ 17,027.3	$ 5,815.3	$ 8,905.1	$ 11,224.2	$ 7,170.5	$ 31,850.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2000

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	709,063.1	1,128,232.4	1,128,715.0	1,153,470.3	714,668.9	537,159.4	671,887.8	688,213.0	516,253.0	531,254.4	426,972.3	503,710.2	8,709,599.9
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,294.8	37,383.6	39,997.1	29,406.9	7,127.4	33,300.1	41,076.1	41,166.2	39,719.1	40,967.6	39,579.1	41,076.9	431,095.0
Cost ($ x 1000)	$ 576.6	$ 535.5	$ 572.9	$ 426.7	$ 103.3	$ 487.3	$ 586.3	$ 587.4	$ 567.0	$ 584.9	$ 565.2	$ 586.3	$ 6,179.4
Valmy													
Energy (MWh)	165,209.1	152,968.1	162,910.9	79,293.4	154,909.5	152,816.4	173,520.6	173,090.4	166,865.1	172,121.8	167,073.7	173,586.4	1,894,365.4
Cost ($ x 1000)	$ 3,985.5	$ 3,692.8	$ 3,933.8	$ 1,929.0	$ 3,741.1	$ 3,698.2	$ 4,172.8	$ 4,163.1	$ 4,014.4	$ 4,141.3	$ 4,019.1	$ 4,174.3	$ 45,665.3
Danskin													
Energy (MWh)	-	-	-	-	-	-	14,520.7	4,130.7	788.7	272.6	1,720.1	913.6	22,346.4
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,030.5	$ 295.7	$ 57.3	$ 19.8	$ 132.6	$ 73.7	$ 1,609.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,346.0	$ 611.2	$ 363.5	$ 335.3	$ 438.8	$ 389.2	$ 5,339.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	5,003.9	1,752.5	64.3	-	71.1	16.9	6,908.7
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 371.6	$ 131.3	$ 4.9	$ -	$ 5.7	$ 1.4	$ 514.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 371.6	$ 131.3	$ 4.9	$ -	$ 5.7	$ 1.4	$ 514.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	249.0	-	-	-	4,695.6	112,711.9	185,326.0	52,018.9	24,528.1	1,027.0	53,408.9	157,826.3	591,791.7
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.5
Total Energy Excl. CSPP (MWh)	35,117.2	32,401.5	35,271.0	34,356.0	36,405.0	180,859.4	257,925.6	119,530.1	54,559.7	36,490.4	86,126.9	199,998.3	1,109,041.2
Market Cost ($ x 1000)	$ 8.5	$ -	$ -	$ -	$ 182.8	$ 5,164.7	$ 11,570.7	$ 2,835.9	$ 1,597.9	$ 67.5	$ 3,698.0	$ 10,031.1	$ 35,157.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,772.7	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,364.7	$ 8,414.9	$ 15,412.4	$ 6,396.2	$ 3,121.7	$ 1,861.2	$ 5,686.0	$ 12,581.6	$ 60,839.6
Surplus Sales													
Energy (MWh)	120,125.7	663,079.1	682,423.4	643,553.6	108,243.1	22,266.2	7,303.6	8,880.5	41,454.7	180,905.1	43,671.7	226.8	2,522,133.6
Revenue Including Transmission Costs ($ x 1000)	$ 7,411.4	$ 38,387.5	$ 39,716.1	$ 27,839.8	$ 5,457.5	$ 1,040.5	$ 425.5	$ 620.3	$ 2,278.8	$ 9,351.0	$ 2,052.0	$ 11.2	$ 134,591.6
Transmission Costs ($ x 1000)	$ 120.1	$ 663.1	$ 682.4	$ 643.6	$ 108.2	$ 22.3	$ 7.3	$ 8.9	$ 41.5	$ 180.9	$ 43.7	$ 0.2	$ 2,522.1
Revenue Excluding Transmission Costs ($ x 1000)	$ 7,291.2	$ 37,724.4	$ 39,033.6	$ 27,196.3	$ 5,349.2	$ 1,018.3	$ 418.2	$ 611.4	$ 2,237.4	$ 9,170.1	$ 2,008.4	$ 11.0	$ 132,069.4
Net Power Supply Costs ($ x 1000)	$ 6,698.3	$ (24,693.9)	$ (26,093.6)	$ (17,930.3)	$ 5,502.1	$ 18,872.4	$ 28,810.1	$ 18,617.0	$ 12,936.5	$ 5,091.8	$ 15,808.9	$ 25,061.0	$ 68,680.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2001

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	485,828.8	487,909.0	658,428.1	531,355.8	547,568.1	425,509.1	608,595.2	586,984.5	350,273.7	414,418.8	413,279.0	483,590.2	5,993,740.2
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,176.5	38,524.2	41,111.1	33,162.9	7,857.8	34,606.9	41,198.3	41,204.2	39,867.3	41,186.1	39,855.2	41,166.5	440,917.1
Cost ($ x 1000)	$ 587.5	$ 549.7	$ 586.7	$ 473.3	$ 112.3	$ 503.5	$ 587.8	$ 587.9	$ 568.8	$ 587.7	$ 568.7	$ 587.4	$ 6,301.3
Valmy													
Energy (MWh)	171,107.1	160,695.1	170,010.9	89,551.7	159,747.2	155,942.2	175,138.6	174,917.3	168,300.7	174,472.1	169,233.6	174,063.8	1,943,180.3
Cost ($ x 1000)	$ 4,118.4	$ 3,866.9	$ 4,093.7	$ 2,160.2	$ 3,850.0	$ 3,768.5	$ 4,209.3	$ 4,204.3	$ 4,046.7	$ 4,194.2	$ 4,067.7	$ 4,185.0	$ 46,764.9
Danskin													
Energy (MWh)	7,011.9	2,924.4	152.2	10.1	-	493.5	36,896.5	17,047.7	3,487.2	4,295.7	6,867.3	295.7	79,482.2
Cost ($ x 1000)	$ 730.4	$ 303.5	$ 15.5	$ 0.9	$ -	$ 42.8	$ 3,228.3	$ 1,504.4	$ 311.9	$ 384.4	$ 651.7	$ 29.4	$ 7,203.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 1,045.9	$ 600.4	$ 331.0	$ 307.1	$ 315.5	$ 349.0	$ 3,543.8	$ 1,819.9	$ 618.1	$ 699.9	$ 958.0	$ 344.9	$ 10,933.7
Bennett Mountain													
Energy (MWh)	358.2	188.9	-	-	-	64.7	18,104.4	5,381.0	399.6	169.3	513.4	-	25,179.5
Cost ($ x 1000)	$ 39.1	$ 20.5	$ -	$ -	$ -	$ 5.9	$ 1,655.4	$ 496.2	$ 37.4	$ 15.9	$ 51.0	$ -	$ 2,321.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 39.1	$ 20.5	$ -	$ -	$ -	$ 5.9	$ 1,655.4	$ 496.2	$ 37.4	$ 15.9	$ 51.0	$ -	$ 2,321.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	90,861.9	5,104.6	-	9,944.6	64,653.9	206,875.9	208,835.5	132,655.9	153,083.2	12,633.1	54,797.0	177,954.0	1,117,399.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	125,730.1	37,506.1	35,271.0	44,300.5	96,363.2	275,023.4	281,435.1	200,167.1	183,114.8	48,096.6	87,515.0	220,126.0	1,634,649.1
Market Cost ($ x 1000)	$ 7,937.1	$ 438.9	$ -	$ 692.3	$ 4,324.0	$ 13,504.7	$ 18,316.5	$ 10,924.6	$ 12,637.0	$ 1,107.5	$ 4,988.4	$ 13,714.5	$ 88,585.5
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,701.3	$ 2,078.5	$ 1,311.4	$ 1,969.5	$ 5,506.0	$ 16,754.9	$ 22,158.1	$ 14,484.9	$ 14,160.8	$ 2,901.2	$ 6,976.3	$ 16,265.0	$ 114,268.0
Surplus Sales													
Energy (MWh)	1,687.4	39,891.1	220,539.9	45,485.7	6,694.4	9,784.9	4,756.7	6,719.3	8,658.4	82,460.5	39,409.4	165.8	466,253.2
Revenue Including Transmission Costs ($ x 1000)	$ 144.8	$ 3,657.5	$ 18,781.9	$ 3,340.5	$ 397.6	$ 501.6	$ 332.3	$ 395.5	$ 448.7	$ 5,214.5	$ 2,453.3	$ 9.9	$ 35,678.0
Transmission Costs ($ x 1000)	$ 1.7	$ 39.9	$ 220.5	$ 45.5	$ 6.7	$ 9.8	$ 4.8	$ 6.7	$ 8.7	$ 82.5	$ 39.4	$ 0.2	$ 466.3
Revenue Excluding Transmission Costs ($ x 1000)	$ 143.1	$ 3,617.6	$ 18,561.4	$ 3,295.0	$ 391.0	$ 491.8	$ 327.5	$ 388.8	$ 440.0	$ 5,132.0	$ 2,413.9	$ 9.8	$ 35,211.7
Net Power Supply Costs ($ x 1000)	$ 22,688.4	$ 10,364.1	$ (5,432.0)	$ 6,941.9	$ 14,719.7	$ 27,874.1	$ 39,166.1	$ 28,543.5	$ 26,094.3	$ 10,606.0	$ 17,310.3	$ 28,711.7	$ 227,588.1

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2002

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	479,107.1	587,406.5	587,726.6	683,271.3	638,347.1	542,162.4	621,952.8	549,819.7	369,371.4	430,037.5	409,657.8	473,930.0	6,372,790.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	39,692.1	37,001.3	38,930.0	32,822.9	7,036.7	32,220.1	40,996.0	41,168.4	38,855.3	40,810.9	39,435.6	41,161.1	430,130.5
Cost ($ x 1000)	$ 569.1	$ 530.8	$ 559.7	$ 469.1	$ 102.1	$ 473.9	$ 585.3	$ 587.4	$ 556.3	$ 583.0	$ 563.5	$ 587.3	$ 6,167.4
Valmy													
Energy (MWh)	164,349.0	153,072.8	160,929.5	87,026.3	156,179.4	150,653.8	173,370.9	173,779.5	164,698.6	172,232.7	166,920.5	174,335.2	1,897,548.1
Cost ($ x 1000)	$ 3,966.2	$ 3,695.1	$ 3,889.1	$ 2,103.3	$ 3,769.6	$ 3,649.6	$ 4,169.4	$ 4,178.6	$ 3,965.5	$ 4,143.8	$ 4,015.6	$ 4,191.2	$ 45,737.1
Danskin													
Energy (MWh)	0.2	-	-	-	-	-	14,252.6	6,884.7	1,119.0	143.3	684.9	1,645.0	24,729.8
Cost ($ x 1000)	$ 0.0	$ -	$ -	$ -	$ -	$ -	$ 1,164.8	$ 567.9	$ 93.7	$ 12.0	$ 60.8	$ 152.9	$ 2,052.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 1,480.3	$ 883.4	$ 399.9	$ 327.5	$ 367.0	$ 468.4	$ 5,782.3
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	3,652.0	2,485.4	46.0	-	41.8	85.6	6,310.9
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 312.4	$ 214.4	$ 4.0	$ -	$ 3.9	$ 8.3	$ 543.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 312.4	$ 214.4	$ 4.0	$ -	$ 3.9	$ 8.3	$ 543.1
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	111,714.7	1,287.7	77.9	-	15,049.6	106,626.4	233,044.1	179,040.3	139,155.3	9,945.9	64,134.7	185,891.2	1,045,967.6
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.5
Total Energy Excl. CSPP (MWh)	146,582.9	33,689.2	35,348.8	34,356.0	46,758.9	174,773.9	305,643.7	246,551.6	169,187.0	45,409.4	96,852.7	228,063.2	1,563,217.2
Market Cost ($ x 1000)	$ 7,508.3	$ 74.1	$ 2.9	$ -	$ 762.0	$ 4,721.9	$ 17,297.4	$ 12,598.0	$ 10,105.4	$ 738.3	$ 4,955.6	$ 13,915.2	$ 72,679.2
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,272.5	$ 1,713.8	$ 1,314.3	$ 1,277.2	$ 1,944.0	$ 7,972.1	$ 21,139.1	$ 16,158.3	$ 11,629.2	$ 2,531.9	$ 6,943.6	$ 16,465.6	$ 98,361.6
Surplus Sales													
Energy (MWh)	169.2	123,265.5	138,452.2	184,552.9	43,457.8	17,927.4	3,233.2	1,695.3	6,466.4	88,426.1	35,716.9	150.0	643,513.1
Revenue Including Transmission Costs ($ x 1000)	$ 8.2	$ 8,490.6	$ 8,892.0	$ 11,302.1	$ 2,589.4	$ 1,081.5	$ 174.0	$ 84.8	$ 254.3	$ 4,675.1	$ 1,829.8	$ 8.5	$ 39,390.4
Transmission Costs ($ x 1000)	$ 0.2	$ 123.3	$ 138.5	$ 184.6	$ 43.5	$ 17.9	$ 3.2	$ 1.7	$ 6.5	$ 88.4	$ 35.7	$ 0.2	$ 643.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 8.0	$ 8,367.3	$ 8,753.6	$ 11,117.6	$ 2,546.0	$ 1,063.6	$ 170.8	$ 83.1	$ 247.9	$ 4,586.7	$ 1,794.1	$ 8.4	$ 38,746.9
Net Power Supply Costs ($ x 1000)	$ 21,454.5	$ 4,734.9	$ 4,131.5	$ (1,635.1)	$ 8,912.1	$ 18,322.3	$ 34,854.9	$ 29,278.3	$ 23,409.5	$ 10,338.7	$ 17,201.9	$ 29,051.7	$ 200,055.4

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2003

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	535,611.7	604,049.8	548,277.4	586,727.2	810,859.9	695,437.2	529,683.1	534,127.7	358,886.1	378,642.7	408,191.2	485,038.6	6,475,532.6
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,161.8	38,438.8	40,980.4	33,082.1	6,968.6	33,176.8	41,087.1	41,204.2	39,835.2	41,149.5	39,840.6	41,194.2	438,119.2
Cost ($ x 1000)	$ 587.4	$ 548.6	$ 585.1	$ 472.3	$ 101.3	$ 485.8	$ 586.4	$ 587.9	$ 568.4	$ 587.2	$ 568.5	$ 587.8	$ 6,266.6
Valmy													
Energy (MWh)	170,464.3	159,146.3	169,199.0	88,871.0	154,953.8	151,821.3	174,057.4	174,830.5	168,095.9	173,901.2	169,058.6	175,114.4	1,929,513.7
Cost ($ x 1000)	$ 4,103.9	$ 3,832.0	$ 4,075.4	$ 2,144.8	$ 3,742.0	$ 3,675.9	$ 4,184.9	$ 4,202.3	$ 4,042.1	$ 4,181.4	$ 4,063.8	$ 4,208.7	$ 46,457.2
Danskin													
Energy (MWh)	3,144.9	285.4	125.7	-	-	-	27,884.9	18,730.3	2,958.5	1,308.2	6,241.7	4,244.8	64,924.4
Cost ($ x 1000)	$ 321.7	$ 29.1	$ 12.6	$ -	$ -	$ -	$ 2,392.4	$ 1,624.6	$ 259.9	$ 115.0	$ 581.7	$ 414.0	$ 5,751.1
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 637.2	$ 326.0	$ 328.1	$ 306.2	$ 315.5	$ 306.2	$ 2,707.9	$ 1,940.1	$ 566.1	$ 430.5	$ 888.0	$ 729.5	$ 9,481.3
Bennett Mountain													
Energy (MWh)	104.2	-	-	-	-	-	8,688.6	6,109.1	377.5	-	613.3	300.8	16,193.6
Cost ($ x 1000)	$ 11.2	$ -	$ -	$ -	$ -	$ -	$ 780.2	$ 553.2	$ 34.7	$ -	$ 59.8	$ 30.7	$ 1,469.9
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 11.2	$ -	$ -	$ -	$ -	$ -	$ 780.2	$ 553.2	$ 34.7	$ -	$ 59.8	$ 30.7	$ 1,469.9
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	48,559.6	114.2	234.4	-	-	26,986.2	302,872.0	178,713.4	145,301.3	27,262.2	57,596.4	171,179.8	958,819.5
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	83,427.8	32,515.7	35,505.4	34,356.0	31,709.3	95,133.7	375,471.6	246,224.7	175,332.9	62,725.6	90,314.4	213,351.9	1,476,069.0
Market Cost ($ x 1000)	$ 4,008.0	$ 6.4	$ 13.9	$ -	$ -	$ 1,021.5	$ 24,856.1	$ 14,402.6	$ 11,775.9	$ 2,289.1	$ 5,147.3	$ 14,027.1	$ 77,547.9
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 5,772.2	$ 1,646.0	$ 1,325.3	$ 1,277.2	$ 1,182.0	$ 4,271.7	$ 28,697.7	$ 17,962.9	$ 13,299.7	$ 4,082.8	$ 7,135.3	$ 16,577.6	$ 103,230.4
Surplus Sales													
Energy (MWh)	4,385.1	146,567.3	109,651.5	90,132.9	199,614.5	93,689.6	248.9	2,244.8	8,698.9	57,539.5	36,403.9	184.0	749,360.9
Revenue Including Transmission Costs ($ x 1000)	$ 409.0	$ 12,402.4	$ 9,044.2	$ 6,281.5	$ 11,817.8	$ 5,411.9	$ 12.6	$ 123.0	$ 436.4	$ 3,229.4	$ 2,178.6	$ 12.0	$ 51,358.9
Transmission Costs ($ x 1000)	$ 4.4	$ 146.6	$ 109.7	$ 90.1	$ 199.6	$ 93.7	$ 0.2	$ 2.2	$ 8.7	$ 57.5	$ 36.4	$ 0.2	$ 749.4
Revenue Excluding Transmission Costs ($ x 1000)	$ 404.7	$ 12,255.8	$ 8,934.5	$ 6,191.3	$ 11,618.1	$ 5,318.3	$ 12.4	$ 120.8	$ 427.7	$ 3,171.8	$ 2,142.2	$ 11.8	$ 50,609.5
Net Power Supply Costs ($ x 1000)	$ 18,046.4	$ 962.5	$ 4,185.9	$ 3,336.0	$ (950.5)	$ 10,405.3	$ 44,284.0	$ 32,464.7	$ 25,185.7	$ 13,449.2	$ 17,675.6	$ 29,461.6	$ 198,506.5

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2004

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	482,866.6	568,654.9	746,255.3	588,970.3	677,829.9	588,975.2	541,651.1	531,952.0	362,897.9	415,166.4	406,802.0	488,070.5	6,400,092.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	40,959.4	38,508.0	40,921.3	32,719.2	7,008.0	33,501.3	41,173.4	41,198.6	39,832.0	41,182.2	39,849.3	41,190.0	438,042.5
Cost ($ x 1000)	$ 584.8	$ 549.5	$ 584.4	$ 467.8	$ 101.8	$ 489.8	$ 587.5	$ 587.8	$ 568.4	$ 587.6	$ 568.6	$ 587.7	$ 6,265.6
Valmy													
Energy (MWh)	168,730.1	160,165.4	168,555.2	86,752.7	155,634.5	154,163.3	174,700.4	174,495.5	168,076.9	173,779.4	169,173.4	175,516.8	1,929,743.8
Cost ($ x 1000)	$ 4,064.9	$ 3,854.9	$ 4,060.9	$ 2,097.1	$ 3,757.4	$ 3,728.5	$ 4,199.4	$ 4,194.8	$ 4,041.7	$ 4,178.6	$ 4,066.4	$ 4,217.8	$ 46,462.2
Danskin													
Energy (MWh)	601.8	1,102.3	23.1	-	-	99.8	34,406.0	12,583.2	2,768.5	1,714.5	7,321.0	7,339.4	67,959.5
Cost ($ x 1000)	$ 61.7	$ 112.6	$ 2.3	$ -	$ -	$ 8.5	$ 2,960.3	$ 1,092.0	$ 243.7	$ 151.0	$ 683.8	$ 717.4	$ 6,033.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 377.2	$ 409.5	$ 317.8	$ 306.2	$ 315.5	$ 314.7	$ 3,275.8	$ 1,407.5	$ 549.9	$ 466.5	$ 990.0	$ 1,032.9	$ 9,763.7
Bennett Mountain													
Energy (MWh)	72.7	75.6	-	-	-	-	14,151.4	3,234.8	291.5	42.1	805.1	324.2	18,997.4
Cost ($ x 1000)	$ 7.8	$ 8.1	$ -	$ -	$ -	$ -	$ 1,273.5	$ 293.6	$ 26.9	$ 3.9	$ 78.7	$ 33.2	$ 1,725.6
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 7.8	$ 8.1	$ -	$ -	$ -	$ -	$ 1,273.5	$ 293.6	$ 26.9	$ 3.9	$ 78.7	$ 33.2	$ 1,725.6
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	102,080.5	1,944.2	-	81.1	3,950.0	75,637.8	278,272.8	189,067.0	139,889.4	13,247.6	58,687.6	164,684.2	1,027,542.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	136,948.7	34,345.7	35,271.0	34,437.1	35,659.3	143,785.3	350,872.3	256,578.2	169,921.1	48,711.1	91,405.7	206,856.3	1,544,791.8
Market Cost ($ x 1000)	$ 7,973.0	$ 149.4	$ -	$ 3.5	$ 191.1	$ 3,498.2	$ 23,211.7	$ 14,145.4	$ 11,228.9	$ 1,111.7	$ 5,247.7	$ 13,861.6	$ 80,622.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 9,737.2	$ 1,789.0	$ 1,311.4	$ 1,280.7	$ 1,373.0	$ 6,748.3	$ 27,053.4	$ 17,705.7	$ 12,752.7	$ 2,905.3	$ 7,235.7	$ 16,412.1	$ 106,304.5
Surplus Sales													
Energy (MWh)	636.0	114,990.8	306,584.7	89,955.4	71,261.0	38,651.4	338.7	1,053.9	6,999.9	80,405.8	37,501.3	243.1	748,622.1
Revenue Including Transmission Costs ($ x 1000)	$ 48.4	$ 10,168.6	$ 24,832.9	$ 5,896.3	$ 4,362.3	$ 2,320.7	$ 21.3	$ 54.1	$ 349.3	$ 4,726.1	$ 2,289.1	$ 18.4	$ 55,087.4
Transmission Costs ($ x 1000)	$ 0.6	$ 115.0	$ 306.6	$ 90.0	$ 71.3	$ 38.7	$ 0.3	$ 1.1	$ 7.0	$ 80.4	$ 37.5	$ 0.2	$ 748.6
Revenue Excluding Transmission Costs ($ x 1000)	$ 47.8	$ 10,053.6	$ 24,526.3	$ 5,806.3	$ 4,291.0	$ 2,282.1	$ 20.9	$ 53.0	$ 342.3	$ 4,645.7	$ 2,251.6	$ 18.2	$ 54,338.7
Net Power Supply Costs ($ x 1000)	$ 22,063.3	$ 3,423.1	$ (11,445.3)	$ 3,672.2	$ 6,583.5	$ 15,983.3	$ 43,707.8	$ 31,475.5	$ 24,699.7	$ 10,835.5	$ 17,790.2	$ 29,604.7	$ 198,393.6

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2005

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	455,303.6	496,907.1	505,899.0	506,125.1	914,721.6	630,701.2	659,163.6	555,009.7	367,902.1	485,793.3	411,818.0	558,707.2	6,548,051.3
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,023.8	38,521.1	40,926.4	32,763.2	7,001.6	33,522.3	41,188.9	41,204.2	39,851.0	41,183.9	39,851.0	41,201.6	438,238.9
Cost ($ x 1000)	$ 585.6	$ 549.6	$ 584.4	$ 468.3	$ 101.7	$ 490.1	$ 587.7	$ 587.9	$ 568.6	$ 587.6	$ 568.6	$ 587.8	$ 6,268.1
Valmy													
Energy (MWh)	169,052.7	160,335.4	169,110.6	87,003.5	153,890.5	153,269.2	174,654.1	174,430.9	168,039.8	173,711.5	169,151.0	175,474.3	1,928,123.3
Cost ($ x 1000)	$ 4,072.1	$ 3,858.7	$ 4,073.4	$ 2,102.8	$ 3,718.1	$ 3,708.4	$ 4,198.3	$ 4,193.3	$ 4,040.8	$ 4,177.1	$ 4,065.9	$ 4,216.8	$ 46,425.8
Danskin													
Energy (MWh)	500.2	1,546.2	63.0	-	-	0.3	28,048.2	11,618.9	3,256.6	1,216.8	7,468.9	4,636.1	58,355.3
Cost ($ x 1000)	$ 51.3	$ 157.9	$ 6.3	$ -	$ -	$ 0.0	$ 2,412.8	$ 1,008.5	$ 286.7	$ 107.2	$ 697.6	$ 453.2	$ 5,181.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 366.8	$ 454.9	$ 321.8	$ 306.2	$ 315.5	$ 306.2	$ 2,728.3	$ 1,324.0	$ 592.9	$ 422.7	$ 1,003.8	$ 768.7	$ 8,911.8
Bennett Mountain													
Energy (MWh)	-	49.2	-	-	-	-	12,028.1	3,199.9	224.2	4.5	806.3	258.2	16,570.5
Cost ($ x 1000)	$ -	$ 5.3	$ -	$ -	$ -	$ -	$ 1,082.4	$ 290.4	$ 20.7	$ 0.4	$ 78.8	$ 26.4	$ 1,504.4
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ 5.3	$ -	$ -	$ -	$ -	$ 1,082.4	$ 290.4	$ 20.7	$ 0.4	$ 78.8	$ 26.4	$ 1,504.4
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	129,320.8	5,894.3	5,340.2	17,413.7	-	45,554.6	175,994.0	168,206.7	136,873.5	2,724.4	55,981.2	97,884.9	841,188.4
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	164,189.0	38,295.8	40,611.2	51,769.7	31,709.3	113,702.1	248,593.6	235,718.0	166,905.2	38,187.9	88,699.3	140,057.0	1,358,438.0
Market Cost ($ x 1000)	$ 10,239.4	$ 480.2	$ 437.4	$ 1,067.6	$ -	$ 1,843.8	$ 13,547.9	$ 12,672.3	$ 11,082.1	$ 232.7	$ 5,049.9	$ 8,074.8	$ 64,728.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 12,003.6	$ 2,119.8	$ 1,748.8	$ 2,344.8	$ 1,182.0	$ 5,094.0	$ 17,389.5	$ 16,232.6	$ 12,605.9	$ 2,026.4	$ 7,037.9	$ 10,625.3	$ 90,410.5
Surplus Sales													
Energy (MWh)	527.3	47,795.1	72,172.2	24,739.9	302,438.8	49,320.9	7,056.5	2,192.1	9,392.1	139,907.5	39,939.6	1,279.7	696,761.7
Revenue Including Transmission Costs ($ x 1000)	$ 31.8	$ 4,285.2	$ 5,918.0	$ 1,639.8	$ 17,337.9	$ 2,972.5	$ 581.8	$ 131.0	$ 484.5	$ 8,904.7	$ 2,461.9	$ 134.0	$ 44,883.1
Transmission Costs ($ x 1000)	$ 0.5	$ 47.8	$ 72.2	$ 24.7	$ 302.4	$ 49.3	$ 7.1	$ 2.2	$ 9.4	$ 139.9	$ 39.9	$ 1.3	$ 696.8
Revenue Excluding Transmission Costs ($ x 1000)	$ 31.2	$ 4,237.4	$ 5,845.9	$ 1,615.0	$ 17,035.4	$ 2,923.2	$ 574.7	$ 128.8	$ 475.1	$ 8,764.8	$ 2,422.0	$ 132.8	$ 44,186.3
Net Power Supply Costs ($ x 1000)	$ 24,336.2	$ 9,616.7	$ 7,689.1	$ 8,933.8	$ (6,391.4)	$ 13,659.6	$ 32,750.8	$ 29,838.4	$ 24,456.2	$ 5,788.5	$ 17,435.5	$ 23,431.5	$ 191,544.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2006

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	784,220.1	1,035,025.2	1,138,371.8	1,105,981.7	1,267,491.2	928,111.4	688,268.8	655,513.2	448,231.4	511,874.2	407,569.6	596,713.5	9,567,372.1
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,045.9	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,634.3
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,982.5	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,209.0
Boardman													
Energy (MWh)	39,032.3	37,421.1	39,038.0	30,218.9	6,383.4	32,066.5	40,657.0	41,197.0	39,659.6	41,106.8	39,787.9	41,166.9	427,735.2
Cost ($ x 1000)	$ 560.9	$ 536.0	$ 561.0	$ 436.7	$ 94.0	$ 472.0	$ 581.1	$ 587.8	$ 566.2	$ 586.7	$ 567.8	$ 587.4	$ 6,137.7
Valmy													
Energy (MWh)	162,116.4	152,902.1	158,978.1	79,538.2	143,126.2	144,975.4	171,681.3	173,583.9	165,951.0	172,226.5	168,708.3	175,144.6	1,868,932.0
Cost ($ x 1000)	$ 3,915.9	$ 3,691.3	$ 3,845.2	$ 1,934.6	$ 3,476.0	$ 3,522.1	$ 4,131.4	$ 4,174.2	$ 3,993.8	$ 4,143.6	$ 4,055.9	$ 4,209.4	$ 45,093.2
Danskin													
Energy (MWh)	-	-	-	-	-	-	8,189.7	13,041.4	994.4	726.8	6,332.1	3,615.8	32,900.3
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 529.0	$ 851.9	$ 65.8	$ 48.1	$ 444.4	$ 265.6	$ 2,204.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 844.5	$ 1,167.4	$ 372.0	$ 363.6	$ 750.6	$ 581.1	$ 5,934.9
Bennett Mountain													
Energy (MWh)	-	-	-	-	-	-	1,956.4	5,385.3	-	-	901.8	270.6	8,514.2
Cost ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ 132.3	$ 367.2	$ -	$ -	$ 66.3	$ 20.8	$ 586.5
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 132.3	$ 367.2	$ -	$ -	$ 66.3	$ 20.8	$ 586.5
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	63.8	-	-	-	-	36.2	183,103.4	73,557.3	69,583.9	1,585.6	59,394.4	65,621.5	452,946.2
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.3	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.0	517,249.4
Total Energy Excl. CSPP (MWh)	34,932.0	32,401.5	35,271.0	34,356.0	31,709.3	68,183.7	255,702.9	141,068.6	99,615.6	37,049.1	92,112.5	107,793.6	970,195.6
Market Cost ($ x 1000)	$ 1.2	$ -	$ -	$ -	$ -	$ 0.6	$ 10,677.9	$ 3,753.3	$ 4,035.0	$ 98.1	$ 3,992.9	$ 4,178.0	$ 26,737.0
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,765.4	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.8	$ 14,519.5	$ 7,313.6	$ 5,558.9	$ 1,891.7	$ 5,980.9	$ 6,728.4	$ 52,419.4
Surplus Sales													
Energy (MWh)	190,734.5	569,847.1	687,171.8	597,129.6	643,766.6	291,338.1	9,813.7	10,801.5	17,650.0	162,789.4	37,554.2	5,648.8	3,224,245.2
Revenue Including Transmission Costs ($ x 1000)	$ 10,341.3	$ 30,695.2	$ 33,533.4	$ 24,477.0	$ 22,558.1	$ 11,498.1	$ 422.3	$ 951.7	$ 778.3	$ 7,803.6	$ 1,687.8	$ 340.4	$ 145,087.3
Transmission Costs ($ x 1000)	$ 190.7	$ 569.8	$ 687.2	$ 597.1	$ 643.8	$ 291.3	$ 9.8	$ 10.8	$ 17.7	$ 162.8	$ 37.6	$ 5.6	$ 3,224.2
Revenue Excluding Transmission Costs ($ x 1000)	$ 10,150.6	$ 30,125.4	$ 32,846.2	$ 23,879.9	$ 21,914.4	$ 11,206.7	$ 412.4	$ 940.9	$ 760.7	$ 7,640.8	$ 1,650.3	$ 334.7	$ 141,863.0
Net Power Supply Costs ($ x 1000)	$ 3,746.3	$ (17,095.8)	$ (20,006.7)	$ (14,598.4)	$ (11,520.1)	$ 3,326.8	$ 27,135.5	$ 20,008.6	$ 16,832.6	$ 6,684.1	$ 16,873.6	$ 19,131.5	$ 50,517.9

IPCO POWER SUPPLY COSTS FOR 2008 NORMALIZED LOADS OVER 80 WATER YEAR CONDITIONS

2007

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Hydroelectric Generation (MWh)	630,152.5	646,548.6	630,892.3	539,255.2	697,080.1	509,006.3	564,664.9	566,140.2	373,656.0	446,389.8	397,405.1	495,497.7	6,496,688.7
Bridger													
Energy (MWh)	455,179.3	425,812.9	422,142.1	330,372.1	330,372.1	433,154.5	455,179.3	455,179.3	440,496.2	455,179.3	440,496.2	455,179.3	5,098,742.9
Cost ($ x 1000)	$ 7,339.2	$ 6,865.7	$ 6,806.5	$ 5,326.8	$ 5,326.8	$ 6,984.1	$ 7,339.2	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 7,102.4	$ 7,339.2	$ 82,210.6
Boardman													
Energy (MWh)	41,204.2	38,538.4	41,123.0	33,216.3	7,166.1	33,038.6	41,201.3	41,204.2	39,844.9	41,165.0	39,807.8	41,194.9	438,704.7
Cost ($ x 1000)	$ 587.9	$ 549.9	$ 586.9	$ 473.9	$ 103.7	$ 484.1	$ 587.8	$ 587.9	$ 568.5	$ 587.4	$ 568.1	$ 587.8	$ 6,273.9
Valmy													
Energy (MWh)	172,285.8	160,759.4	170,042.8	91,115.5	156,919.5	152,471.5	174,809.7	174,863.3	167,996.9	173,818.2	168,925.5	175,187.0	1,939,195.2
Cost ($ x 1000)	$ 4,145.0	$ 3,868.3	$ 4,094.4	$ 2,195.4	$ 3,786.3	$ 3,690.5	$ 4,201.8	$ 4,203.1	$ 4,039.9	$ 4,179.5	$ 4,060.8	$ 4,210.3	$ 46,675.3
Danskin													
Energy (MWh)	2,545.1	682.0	126.8	286.9	-	163.9	36,003.4	16,570.1	2,650.3	1,096.6	5,690.4	3,884.0	69,699.6
Cost ($ x 1000)	$ 264.8	$ 70.7	$ 12.9	$ 25.2	$ -	$ 14.2	$ 3,144.1	$ 1,460.0	$ 236.8	$ 98.0	$ 539.5	$ 385.4	$ 6,251.7
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ 315.5	$ 296.9	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 315.5	$ 306.2	$ 315.5	$ 306.2	$ 315.5	$ 3,730.3
Total Cost	$ 580.3	$ 367.6	$ 328.4	$ 331.4	$ 315.5	$ 320.4	$ 3,459.6	$ 1,775.5	$ 543.0	$ 413.5	$ 845.7	$ 700.9	$ 9,981.9
Bennett Mountain													
Energy (MWh)	26.1	10.0	-	-	-	0.5	14,513.0	4,892.2	271.4	-	555.4	224.1	20,492.6
Cost ($ x 1000)	$ 2.8	$ 1.1	$ -	$ -	$ -	$ 0.0	$ 1,325.6	$ 450.6	$ 25.4	$ -	$ 55.1	$ 23.3	$ 1,884.0
Fixed Capacity Charge - Gas Transportation ($ x 1000)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Cost	$ 2.8	$ 1.1	$ -	$ -	$ -	$ 0.0	$ 1,325.6	$ 450.6	$ 25.4	$ -	$ 55.1	$ 23.3	$ 1,884.0
Purchased Power (Excluding CSPP)													
Market Energy (MWh)	2,030.1	-	-	4,017.5	5,098.0	136,169.1	254,574.4	150,868.7	131,521.5	6,841.4	66,251.6	161,050.6	918,423.0
Contract Energy (MWh)	34,868.2	32,401.5	35,271.0	34,356.0	31,709.4	68,147.5	72,599.6	67,511.3	30,031.7	35,463.5	32,718.0	42,172.1	517,249.6
Total Energy Excl. CSPP (MWh)	36,898.3	32,401.5	35,271.0	38,373.5	36,807.4	204,316.6	327,174.0	218,380.0	161,553.2	42,304.9	98,969.7	203,222.7	1,435,672.6
Market Cost ($ x 1000)	$ 167.9	$ -	$ -	$ 295.3	$ 269.5	$ 8,224.3	$ 22,386.9	$ 11,858.8	$ 10,702.4	$ 579.9	$ 5,939.5	$ 13,407.0	$ 73,831.4
Contract Cost ($ x 1000)	$ 1,764.2	$ 1,639.7	$ 1,311.4	$ 1,277.2	$ 1,182.0	$ 3,250.2	$ 3,841.6	$ 3,560.3	$ 1,523.8	$ 1,793.7	$ 1,988.0	$ 2,550.5	$ 25,682.5
Total Cost Excl. CSPP ($ x 1000)	$ 1,932.1	$ 1,639.7	$ 1,311.4	$ 1,572.5	$ 1,451.5	$ 11,474.4	$ 26,228.5	$ 15,419.1	$ 12,226.2	$ 2,373.6	$ 7,927.5	$ 15,957.5	$ 99,513.9
Surplus Sales													
Energy (MWh)	53,594.4	191,082.0	193,024.3	49,367.1	93,110.6	17,123.6	1,752.2	3,066.9	9,182.5	104,584.1	33,495.1	150.1	749,532.9
Revenue Including Transmission Costs ($ x 1000)	$ 4,953.6	$ 17,227.9	$ 16,476.9	$ 3,746.4	$ 5,865.1	$ 947.0	$ 99.1	$ 227.3	$ 477.9	$ 6,475.5	$ 2,024.3	$ 10.0	$ 58,531.0
Transmission Costs ($ x 1000)	$ 53.6	$ 191.1	$ 193.0	$ 49.4	$ 93.1	$ 17.1	$ 1.8	$ 3.1	$ 9.2	$ 104.6	$ 33.5	$ 0.2	$ 749.5
Revenue Excluding Transmission Costs ($ x 1000)	$ 4,900.0	$ 17,036.8	$ 16,283.9	$ 3,697.0	$ 5,772.0	$ 929.9	$ 97.3	$ 224.2	$ 468.7	$ 6,370.9	$ 1,990.8	$ 9.9	$ 57,781.4
Net Power Supply Costs ($ x 1000)	$ 9,687.3	$ (3,744.6)	$ (3,156.3)	$ 6,203.0	$ 5,211.9	$ 22,023.6	$ 43,045.3	$ 29,551.2	$ 24,036.8	$ 8,522.2	$ 18,568.8	$ 28,809.0	$ 188,758.2

BEFORE THE

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IDAHO PUBLIC
UTILITIES COMMISSION

IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 48

Idaho Power Company
Cogeneration and Small Power Production
Rate Department Normalized Information

March 18, 2008

Assumptions:

Only IPUC approved agreements included in this Report

No Contract Expirations

Estimated Generation based on rolling 5 year average of actual output, or less than 5 years if the project does not have 5 years of history

New project with no history, used 100% of the contract estimated generation

If a project on line date or estimated on line date occurs in any month of the year, a full 12 months of estimated dated is included for that entire year.

	Projects on line as of December 31, 2007		Projects estimated to come on line during 2008		Total	
	MWh	Average MW	MWh	Average MW	MWh	Average MW
Jan	51,619	69	15,488	21	67,107	90
Feb	48,769	73	19,112	28	67,881	101
Mar	57,310	77	19,234	26	76,544	103
Apr	76,337	106	17,582	24	93,919	130
May	104,814	141	14,796	20	119,610	161
Jun	106,754	148	15,290	21	122,044	170
Jul	109,814	148	12,434	17	122,248	164
Aug	106,549	143	12,868	17	119,417	161
Sep	90,964	126	14,056	20	105,020	146
Oct	67,318	90	15,662	21	82,980	112
Nov	48,150	67	16,052	22	64,202	89
Dec	49,985	67	19,270	26	69,255	93
	918,383	105	191,844	22	1,110,227	127

	Projects on line as of December 31, 2007	Projects estimated to come on line during 2008	Total
	Total payment	Total payment	Total payment
Jan	$2,950,074	$834,803	$3,784,877
Feb	$2,765,175	$1,030,137	$3,795,312
Mar	$2,488,289	$762,051	$3,250,340
Apr	$3,416,549	$696,599	$4,113,148
May	$4,617,389	$586,218	$5,203,607
Jun	$7,036,003	$824,131	$7,860,134
Jul	$7,314,466	$804,231	$8,118,697
Aug	$7,038,999	$832,302	$7,871,301
Sep	$5,527,212	$757,618	$6,284,831
Oct	$3,721,882	$844,182	$4,566,064
Nov	$2,956,074	$1,038,243	$3,994,318
Dec	$3,180,876	$1,246,384	$4,427,260
	$53,012,990	$10,256,899	$63,269,889

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IDAHO PUBLIC
UTILITIES COMMISSION

BEFORE THE

IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 49

PCA REGRESSION DERIVATION

obs.	year	runoff	ln(runoff)		npsc		predicted y
1	1928	6,687,539	15.72	$	62,016	$	36,430
2	1929	3,361,059	15.03	$	127,235	$	150,795
3	1930	2,707,422	14.81	$	216,781	$	186,743
4	1931	2,222,506	14.61	$	234,066	$	219,551
5	1932	4,654,741	15.35	$	154,165	$	96,665
6	1933	4,194,946	15.25	$	171,880	$	113,954
7	1934	2,363,549	14.68	$	261,778	$	209,323
8	1935	3,087,643	14.94	$	207,456	$	164,899
9	1936	5,003,688	15.43	$	154,390	$	84,648
10	1937	2,952,686	14.90	$	149,473	$	172,328
11	1938	6,859,391	15.74	$	35,698	$	32,212
12	1939	3,784,338	15.15	$	109,190	$	131,077
13	1940	4,188,408	15.25	$	128,720	$	114,213
14	1941	3,767,989	15.14	$	134,099	$	131,797
15	1942	4,888,149	15.40	$	69,629	$	88,532
16	1943	9,052,071	16.02	$	16,127	$	(13,896)
17	1944	3,318,538	15.02	$	124,914	$	152,911
18	1945	4,671,061	15.36	$	18,738	$	96,083
19	1946	6,766,869	15.73	$	45,353	$	34,470
20	1947	5,205,971	15.47	$	64,899	$	78,060
21	1948	5,805,875	15.57	$	53,847	$	59,931
22	1949	5,334,181	15.49	$	68,145	$	74,016
23	1950	6,400,584	15.67	$	26,597	$	43,720
24	1951	6,470,770	15.68	$	6,785	$	41,907
25	1952	10,299,443	16.15	$	22,543	$	(35,356)
26	1953	5,921,638	15.59	$	48,171	$	56,649
27	1954	5,507,005	15.52	$	114,580	$	68,716
28	1955	3,483,175	15.06	$	89,834	$	144,862
29	1956	7,815,174	15.87	$	31,503	$	10,528
30	1957	7,798,559	15.87	$	21,704	$	10,881
31	1958	7,433,507	15.82	$	71,448	$	18,851
32	1959	3,816,887	15.15	$	119,010	$	129,654
33	1960	4,245,918	15.26	$	150,532	$	111,946
34	1961	3,092,766	14.94	$	179,229	$	164,623
35	1962	4,484,164	15.32	$	74,041	$	102,871
36	1963	4,557,294	15.33	$	90,158	$	100,182
37	1964	5,552,348	15.53	$	13,754	$	67,353
38	1965	8,419,011	15.95	$	4,043	$	(1,844)
39	1966	3,496,728	15.07	$	134,814	$	144,217
40	1967	4,703,464	15.36	$	62,375	$	94,934
41	1968	3,359,176	15.03	$	44,168	$	150,888
42	1969	6,814,487	15.73	$	59,327	$	33,304
43	1970	6,133,178	15.63	$	(4,941)	$	50,814
44	1971	10,273,883	16.15	$	(14,765)	$	(34,943)
45	1972	7,762,679	15.86	$	16,134	$	11,648
46	1973	3,888,739	15.17	$	54,208	$	126,553
47	1974	9,594,874	16.08	$	5,946	$	(23,576)
48	1975	8,059,885	15.90	$	(31,463)	$	5,402
49	1976	7,195,918	15.79	$	63,878	$	24,250
50	1977	2,145,455	14.58	$	201,395	$	225,416
51	1978	5,101,863	15.45	$	26,891	$	81,418
52	1979	3,888,971	15.17	$	92,958	$	126,543
53	1980	5,857,990	15.58	$	26,101	$	58,445
54	1981	4,187,686	15.25	$	81,023	$	114,242
55	1982	9,300,223	16.05	$	(28,259)	$	(18,392)
56	1983	9,961,651	16.11	$	(71,905)	$	(29,812)
57	1984	11,380,893	16.25	$	(73,594)	$	(51,953)
58	1985	5,536,238	15.53	$	21,825	$	67,836
59	1986	8,440,084	15.95	$	(18,823)	$	(2,260)
60	1987	3,027,757	14.92	$	157,178	$	168,155
61	1988	2,517,105	14.74	$	187,792	$	198,859
62	1989	4,313,993	15.28	$	153,086	$	109,302
63	1990	2,907,440	14.88	$	218,313	$	174,895
64	1991	2,700,662	14.81	$	219,424	$	187,159
65	1992	1,929,239	14.47	$	245,604	$	243,074
66	1993	6,041,043	15.61	$	44,479	$	53,330
67	1994	2,527,031	14.74	$	192,238	$	198,205
68	1995	6,610,055	15.70	$	20,669	$	38,367
69	1996	8,090,881	15.91	$	33,069	$	4,764
70	1997	10,046,261	16.12	$	(21,017)	$	(31,218)
71	1998	8,405,908	15.94	$	(10,780)	$	(1,585)
72	1999	7,707,677	15.86	$	17,377	$	12,830
73	2000	4,302,602	15.27	$	140,390	$	109,742
74	2001	2,389,491	14.69	$	230,288	$	207,508
75	2002	3,361,015	15.03	$	192,929	$	150,797
76	2003	3,567,043	15.09	$	189,353	$	140,907
77	2004	3,147,333	14.96	$	225,994	$	161,716
78	2005	3,571,629	15.09	$	116,547	$	140,693
79	2006	8,765,880	15.99	$	86,661	$	(8,556)
averages		5,432,797	15.41	$	88,094	$	86,889

regression statistics	
multiple r	0.8881
r square	0.7888
adjusted r square	0.7860
standard error	37,799.0753
observations	79.0000
anova	
	df
regression	1
residual	77
total	78
coefficients	
intercept	2,595,771.216
x variable 1	(162,707.198)

Exhibit No. 49
Case No. IPC-E-08-10
G. Said, IPC
Page 1 of 1

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IDAHO PUBLIC
UTILITIES COMMISSION

BEFORE THE

IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 50

2007 = 80 hydro conditions

MARGINAL ENERGY COSTS
SUMMARY TOTAL

Year	Type	Name	January	February	March	April	May	June	July	August	September	October	November	December	Annual
2008	Energy	Total	1,284,740.16	1,113,715.46	1,106,613.13	983,320.29	1,135,271.97	1,315,060.65	1,611,822.02	1,474,179.62	1,177,298.10	1,055,375.93	1,118,359.57	1,374,246.43	14,750,003.33
2009	Energy	Total	1,320,642.79	1,146,062.18	1,149,789.25	1,023,179.43	1,178,460.03	1,362,011.09	1,670,401.22	1,534,399.21	1,231,075.05	1,109,683.16	1,172,464.16	1,433,096.98	15,331,264.55
2010	Energy	Total	1,360,472.89	1,173,029.06	1,176,913.55	1,044,399.22	1,198,832.39	1,383,132.40	1,697,106.40	1,558,936.66	1,251,119.72	1,128,543.23	1,191,186.99	1,455,641.58	15,619,314.08
2011	Energy	Total	1,384,084.18	1,193,011.22	1,197,711.50	1,060,966.80	1,215,961.20	1,402,842.54	1,724,575.53	1,586,120.19	1,273,811.39	1,145,365.81	1,207,877.03	1,472,238.40	15,864,565.79
2012	Energy	Total	1,422,368.39	1,226,409.04	1,207,849.75	1,068,856.65	1,213,785.64	1,450,270.55	1,696,255.32	1,610,000.21	1,279,604.75	1,179,166.60	1,232,842.76	1,460,947.47	16,048,357.15
2008	Cost	Total	$ 7,803.4	$ (8,825.4)	$ (8,912.8)	$ (5,744.4)	$ 1,387.7	$ 9,601.9	$ 26,792.5	$ 19,817.0	$ 12,524.8	$ 5,877.2	$ 13,400.0	$ 14,699.3	$ 88,421.2
2009	Cost	Total	$ 7,339.6	$ (9,168.0)	$ (12,655.8)	$ (7,221.4)	$ 1,470.3	$ 9,821.1	$ 30,082.5	$ 22,387.1	$ 14,537.8	$ 7,393.4	$ 15,653.4	$ 16,714.9	$ 96,354.7
2010	Cost	Total	$ 10,984.8	$ (6,454.5)	$ (9,351.3)	$ (4,883.8)	$ 2,426.5	$ 11,714.6	$ 35,072.1	$ 26,459.0	$ 16,546.3	$ 8,562.5	$ 17,944.4	$ 19,435.4	$ 128,456.1
2011	Cost	Total	$ 12,225.6	$ (5,066.7)	$ (8,837.0)	$ (5,061.3)	$ 3,260.2	$ 13,581.1	$ 37,279.2	$ 28,980.4	$ 18,394.6	$ 9,976.8	$ 19,341.1	$ 20,978.3	$ 145,052.3
2012	Cost	Total	$ 9,534.0	$ (8,829.0)	$ (9,898.1)	$ (8,444.2)	$ (2,548.2)	$ 10,458.0	$ 18,138.6	$ 18,437.3	$ 9,728.6	$ 320.7	$ 9,762.7	$ 8,960.2	$ 55,620.4

BASE CASE PLUS 50 MW

Year	Type	Name	January	February	March	April	May	June	July	August	September	October	November	December	Annual
2008	Energy	Total	1,322,167.52	1,146,496.46	1,139,370.41	1,013,144.80	1,170,013.50	1,354,845.65	1,659,832.57	1,518,301.83	1,212,801.95	1,086,894.03	1,151,101.06	1,414,212.20	15,189,181.98
2009	Energy	Total	1,357,611.20	1,178,400.29	1,182,457.58	1,052,937.86	1,213,038.11	1,401,541.00	1,718,156.14	1,578,456.02	1,266,668.40	1,141,455.96	1,205,408.48	1,473,118.48	15,769,249.52
2010	Energy	Total	1,397,846.88	1,205,516.53	1,209,729.57	1,074,201.66	1,233,350.37	1,422,536.85	1,744,739.62	1,602,878.73	1,286,625.82	1,160,262.69	1,224,053.92	1,495,563.99	16,057,306.64
2011	Energy	Total	1,421,527.60	1,225,544.75	1,230,590.26	1,090,766.18	1,250,422.31	1,442,186.21	1,772,229.18	1,630,128.59	1,309,390.23	1,177,060.95	1,240,699.58	1,512,012.23	16,302,558.06
2012	Energy	Total	1,460,484.86	1,259,592.72	1,240,718.47	1,098,614.12	1,247,908.92	1,490,506.48	1,742,794.13	1,654,259.72	1,315,040.41	1,211,467.14	1,266,035.31	1,500,106.76	16,487,529.04
2008	Cost	Total	$ 10,025.6	$ (6,970.2)	$ (7,081.1)	$ (4,393.5)	$ 2,867.7	$ 11,131.1	$ 30,012.8	$ 22,565.1	$ 14,583.3	$ 7,712.8	$ 15,469.5	$ 17,301.9	$ 113,224.8
2009	Cost	Total	$ 9,945.6	$ (6,988.4)	$ (10,532.7)	$ (5,696.3)	$ 3,118.0	$ 11,506.7	$ 33,831.3	$ 25,301.7	$ 16,856.4	$ 9,440.1	$ 17,975.5	$ 19,500.8	$ 124,258.6
2010	Cost	Total	$ 13,574.7	$ (4,274.8)	$ (7,220.9)	$ (3,415.8)	$ 4,190.4	$ 13,549.6	$ 39,574.4	$ 29,648.9	$ 18,905.4	$ 10,778.0	$ 20,575.4	$ 22,582.7	$ 158,468.0
2011	Cost	Total	$ 14,951.8	$ (2,901.9)	$ (6,718.5)	$ (3,530.3)	$ 5,017.9	$ 15,435.4	$ 42,216.8	$ 32,338.4	$ 20,864.9	$ 12,117.1	$ 21,800.7	$ 24,275.8	$ 175,868.0
2012	Cost	Total	$ 11,916.3	$ (7,051.6)	$ (8,234.8)	$ (7,006.2)	$ (834.8)	$ 12,643.0	$ 23,800.4	$ 22,818.4	$ 12,163.3	$ 2,497.4	$ 12,222.9	$ 11,791.7	$ 86,726.1

MARGINAL COST OF ENERGY

Year	Name	January	February	March	April	May	June	July	August	September	October	November	December	Annual
2008	MEC	$59.37	$56.59	$55.92	$45.29	$42.60	$38.43	$67.08	$62.28	$57.98	$58.24	$63.21	$65.12	$56.48
2009	MEC	$70.49	$67.40	$64.99	$51.25	$47.65	$42.64	$78.50	$66.15	$65.14	$64.42	$70.49	$69.61	$63.71
2010	MEC	$69.30	$67.09	$64.92	$49.26	$51.10	$46.57	$94.52	$72.59	$66.44	$69.85	$80.05	$78.83	$68.52
2011	MEC	$72.81	$66.54	$64.43	$51.38	$51.00	$47.13	$103.61	$76.30	$69.43	$67.53	$74.94	$82.91	$70.36
2012	MEC	$62.50	$53.56	$50.61	$48.32	$50.21	$54.31	$121.66	$98.99	$68.71	$67.39	$74.12	$72.31	$70.83
AVG	**MEC**	**$66.89**	**$62.24**	**$60.17**	**$49.10**	**$48.51**	**$45.82**	**$93.07**	**$75.26**	**$65.54**	**$65.48**	**$72.56**	**$73.76**	**$65.98**

BEFORE THE

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IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 51

PCA COMPUTATIONAL FACTORS

	2007 settlement	2008 test year
Normalized PCA Expense		
Normalized Power Supply Expense	$ 34,964,670	$ 88,421,246
Normalized CSPP	$ 93,080,631	$ 63,269,889
FMC Revenues		
Cloud Seeding Expense	$ 892,084	$ -
Cloud Seeding Revenues	$ (1,427,334)	$ -
Normalized PCA Expense	$ 127,510,050	$ 151,691,135
Normalized Base PCA Rate Computation		
Normalized System Firm Load		
Normalized System Firm Sales	14,239,222	14,465,151
Base Power Cost	0.8955	1.0487
Idaho Jurisdictional Percentage Computation		
Normalized System Firm Load	15,612,699	15,863,628
Idaho Jurisdictional Firm Load	14,784,934	15,036,726
Idaho Jurisdictional Percentage	94.7%	94.8%

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CASE NO. IPC-E-08-10

IDAHO POWER COMPANY

SAID, DI
TESTIMONY

EXHIBIT NO. 52

Annualizing Plant Adjustment

Description	Annualized Plant	Adjustment for Plant est. to close 2008	Net Annualizing Adjustments	Purpose	Load/Capacity	2008 Rate	Imputed Revenues
Cambridge-Council-McCall 138 kV Upgrade	$ 10,658,512	$ 1,412,575	$ 9,245,936	Reliability			
Caribou Cap Bank	7,874,493	1,211,460	6,663,032	Legal/Regulatory			
Danskin Additional Peaker and NUG	86,821,840	47,273,945	39,547,895	Load Growth	32,119 MWH	$ 16.56	$ 531,891
Elmore County Upgrades	6,957,654	3,262,786	3,694,868	Reliability			
500 kV Projects	3,390,249	521,577	2,868,672	Land for Hemingway Substation			
Mill Creek	3,612,184	1,945,022	1,667,162	Legal/Regulatory			
NW Twin Falls Station and Lines	4,125,184	2,337,468	1,787,716	Load Growth	2,000 KW	16.56	174,079
HSDL lines & station	4,136,296	1,522,084	2,614,213	Load Growth	4,000 KW	16.56	348,157
LKFK lines & station	2,023,529	150,441	1,873,088	Load Growth	5,000 KW	16.56	435,197
Mobile Workforce Mgmt	4,866,175	2,620,248	2,245,927	Reliability			
Unit 4 Low NOx Burners	3,224,061	1,736,033	1,488,028	Reliability (Bridger)			
Unit 4 Reheater Replacement	2,709,880	1,459,166	1,250,714	Reliability (Bridger)			
Spare GSU	2,000,000	769,231	1,230,769	Reliability (Valmy)			
Evaporation Pond Liners	3,972,054	305,543	3,666,511	Legal/Regulatory (Valmy)			
Compliance - Lower Malad Fish Passage	2,778,500	2,351,039	427,462	Legal/Regulatory			
BMPR - Refurbish Row 1 and 2 Blades and Vanes	7,045,426	1,083,912	5,961,515	Reliability (Danskin)			
McCall Op Cntr - Building	3,943,750	303,365	3,640,385	Other			
Land - Star Op Center	2,518,835	1,937,565	581,270	Other			
MainFrame Upgrade	2,238,657	2,066,453	172,204	Risk Management			
Enterprise Storage	2,079,724	1,439,809	639,915	Risk Management			
Total	$ 166,977,004	$ 75,709,722	$ 91,267,282				$ 1,489,324