ROCKY MOUNTAIN POWER
A DIVISION OF PACIFICORP

201 South Main, Suite 2300
Salt Lake City, Utah 84111

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IDAHO PUBLIC UTILITIES COMMISSION

February 25, 2011

VIA ELECTRONIC FILING
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Idaho Public Utilities Commission
472 W. Washington
Boise, ID 83702

Attention: Jean D. Jewell
Commission Secretary

RE: PAC-E-05-10 ANNUAL DSM BALANCING ACCOUNT REVIEW

In compliance with Order No. 29952 Rocky Mountain Power is providing the Idaho Public Utilities Commission the 2010 Demand-Side Management Balancing Account report.

Based on the review of the DSM balancing account performed for this report the Company does not recommend any changes to the current Schedule 191 Customer Efficiency Service Rate of 3.4%, authorized in Order No. 32151.

As of December 31, 2010 the Company's DSM balancing account had under collected program expenditures by approximately $3.8 million. Assuming 2011 projected expenditures and revenue collections were accurate for the next two years the Company expects the balancing account should be close to zero by the end of 2012.

Please contact me at (801) 220-2963 if you have any questions or require further information.

Sincerely,

Ted Weston

Ted Weston
Manager, Idaho Regulatory Affairs

ROCKY MOUNTAIN POWER
IDAHO DSM BALANCING ACCOUNT
December 31, 2010

DSM Programs by Customer Class	Rate Schedule	Actual CY2006 Total By Program	CY2007 Total By Program	CY2008 Total By Program	CY2009 Total By Program	CY2010 Total By Program	Forecast CY2011 Total By Program
Residential							
Low Income Weatherization Services	21	144,262	101,287	164,578	197,819	133,673	404,000
NEEA		359,137	360,534	317,339	287,190	461	0
Residential Refrigerator Recycling	117	143,044	123,294	113,296	108,126	165,801	183,000
Weatherization Loans		1,604	3	0	0	0	0
Home Energy Saver Incentive Program	118	102,693	229,135	490,101	593,564	1,305,014	885,000
Sub-total Residential		750,740	814,253	1,085,313	1,186,699	1,604,949	1,472,000
Commercial							
Energy FinAnswer	125	154	3,835	19,452	49,790	47,203	40,000
FinAnswer Express	115	117,172	61,336	108,383	189,925	513,478	499,000
Sub-total Commercial		117,326	65,171	127,834	239,716	560,681	539,000
Industrial							
Energy FinAnswer	125	2,520	11	101,740	308,636	321,983	221,000
FinAnswer Express	115	46,617	120,220	58,373	73,979	107,012	88,000
Agricultural Energy Services	155	245,857	274,982	268,058	807,238	637,009	616,000
Irrigation Load Control Programs	72 & 72A	361,235	846,007	3,126,637	3,816,417	4,283,393	15,000
Sub-total Industrial		656,229	1,241,220	3,554,808	5,006,271	5,349,397	940,000
Total Idaho DSM Expenditures		1,524,295	2,120,643	4,767,955	6,432,685	7,515,026	2,951,000
Customer Efficiency Services Rate	191	(1,374,343)	(2,048,020)	(4,287,060)	(5,010,486)	(5,939,833)	(4,954,000)
Annual Carrying Charge		6,053	11,692	49,236	46,170	31,829	15,000
Idaho DSM Deferred Account Balance		156,005	240,320	770,451	2,238,820	3,845,843	1,857,843