Exhibit 3

Exhibit No. No. 3

APPENDIX A

Design - Base Case Load Duration Curve Data

Exhibit No. 3

APPENDIX A.1

Total Company - Annual Summary Data
Base Case

FY05 DESIGN BASE CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,867,658	678,559	2,546,217	96,639	74,750	21,889
NOVEMBER	4,059,461	656,670	4,716,131	181,887	159,998	21,889
DECEMBER	6,084,128	678,559	6,762,687	235,780	213,891	21,889
JANUARY	7,263,427	694,059	7,957,486	372,369	349,980	22,389
FEBRUARY	5,288,154	612,892	5,901,046	221,032	199,143	21,889
MARCH	4,384,236	678,559	5,062,795	190,105	168,216	21,889
APRIL	2,593,425	656,670	3,250,095	123,395	101,506	21,889
MAY	1,442,100	678,559	2,120,659	77,676	55,787	21,889
JUNE	852,014	656,670	1,508,684	56,385	34,496	21,889
JULY	649,553	678,559	1,328,112	42,872	20,983	21,889
AUGUST	651,400	678,559	1,329,959	42,930	21,041	21,889
SEPTEMBER	1,065,389	656,670	1,722,059	65,180	43,291	21,889
TOTAL	36,200,944	8,004,985	44,205,929			

FIRM CONTRACT	240,330		
RESOURCES REQUIRED		602,622	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,839,369	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	377,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY06 DESIGN BASE CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,936,431	678,559	2,614,990	99,407	77,518	21,889
NOVEMBER	4,210,460	656,670	4,867,130	187,861	165,972	21,889
DECEMBER	6,304,206	678,559	6,982,765	243,810	221,921	21,889
JANUARY	7,542,873	694,059	8,236,932	385,596	363,207	22,389
FEBRUARY	5,489,208	612,892	6,102,100	228,594	206,705	21,889
MARCH	4,551,798	678,559	5,230,357	196,518	174,629	21,889
APRIL	2,693,134	656,670	3,349,804	127,288	105,399	21,889
MAY	1,497,897	678,559	2,176,456	79,832	57,943	21,889
JUNE	885,246	656,670	1,541,916	57,725	35,836	21,889
JULY	675,103	678,559	1,353,662	43,700	21,811	21,889
AUGUST	677,212	678,559	1,355,771	43,767	21,878	21,889
SEPTEMBER	1,107,948	656,670	1,764,618	66,917	45,028	21,889
TOTAL	37,571,515	8,004,985	45,576,500			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		670,840	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,771,151	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	393,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY07 DESIGN BASE CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,014,004	678,559	2,692,563	102,499	80,610	21,889
NOVEMBER	4,377,757	656,670	5,034,427	194,434	172,545	21,889
DECEMBER	6,544,424	678,559	7,222,983	252,511	230,622	21,889
JANUARY	7,843,468	694,059	8,537,527	404,901	382,512	22,389
FEBRUARY	5,703,265	612,892	6,316,157	236,663	214,774	21,889
MARCH	4,728,486	678,559	5,407,045	203,312	181,423	21,889
APRIL	2,797,131	656,670	3,453,801	131,366	109,477	21,889
MAY	1,555,427	678,559	2,233,986	82,060	60,171	21,889
JUNE	918,987	656,670	1,575,657	59,097	37,208	21,889
JULY	700,624	678,559	1,379,183	44,522	22,633	21,889
AUGUST	702,648	678,559	1,381,207	44,586	22,697	21,889
SEPTEMBER	1,149,284	656,670	1,805,954	68,591	46,702	21,889
TOTAL	39,035,504	8,004,985	47,040,489			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		930,199	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,511,792	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	393,330
TOTAL DELIVERABILITY DEFICIT	11,571
DAYS EXCEEDING MAX. DELV.	1

FY08 DESIGN BASE CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,088,735	678,559	2,767,294	105,496	83,607	21,889
NOVEMBER	4,540,783	656,670	5,197,453	200,868	178,979	21,889
DECEMBER	6,788,800	678,559	7,467,359	261,181	239,292	21,889
JANUARY	8,136,786	694,059	8,830,845	419,205	396,816	22,389
FEBRUARY	6,106,321	634,781	6,741,102	244,697	222,808	21,889
MARCH	4,905,878	678,559	5,584,437	210,116	188,227	21,889
APRIL	2,902,124	656,670	3,558,794	135,475	113,586	21,889
MAY	1,613,836	678,559	2,292,395	84,319	62,430	21,889
JUNE	953,551	656,670	1,610,221	60,494	38,605	21,889
JULY	727,036	678,559	1,405,595	45,376	23,487	21,889
AUGUST	729,179	678,559	1,407,738	45,444	23,555	21,889
SEPTEMBER	1,192,839	658,620	1,851,459	72,315	50,426	21,889
TOTAL	40,685,866	8,028,824	48,714,690			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		1,306,378	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,135,613	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	400,830
TOTAL DELIVERABILITY DEFICIT	19,711
DAYS EXCEEDING MAX. DELV.	2

FY09 DESIGN BASE CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,166,931	678,559	2,845,490	108,589	86,700	21,889
NOVEMBER	4,688,385	656,670	5,345,055	202,839	180,950	21,889
DECEMBER	7,050,633	678,559	7,729,192	269,691	247,802	21,889
JANUARY	8,418,251	694,059	9,112,310	433,204	410,815	22,389
FEBRUARY	6,121,896	612,892	6,734,788	252,467	230,578	21,889
MARCH	5,073,055	678,559	5,751,614	216,573	194,684	21,889
APRIL	2,999,479	656,670	3,656,149	139,311	117,422	21,889
MAY	1,666,964	678,559	2,345,523	86,380	64,491	21,889
JUNE	984,227	656,670	1,640,897	61,749	39,860	21,889
JULY	749,897	678,559	1,428,456	46,107	24,218	21,889
AUGUST	751,638	678,559	1,430,197	46,162	24,273	21,889
SEPTEMBER	1,228,609	656,670	1,885,279	71,799	49,910	21,889
TOTAL	41,899,964	8,004,985	49,904,949			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		1,776,902	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		665,089	
DAYS OVER TOTAL RESOURCES		0	

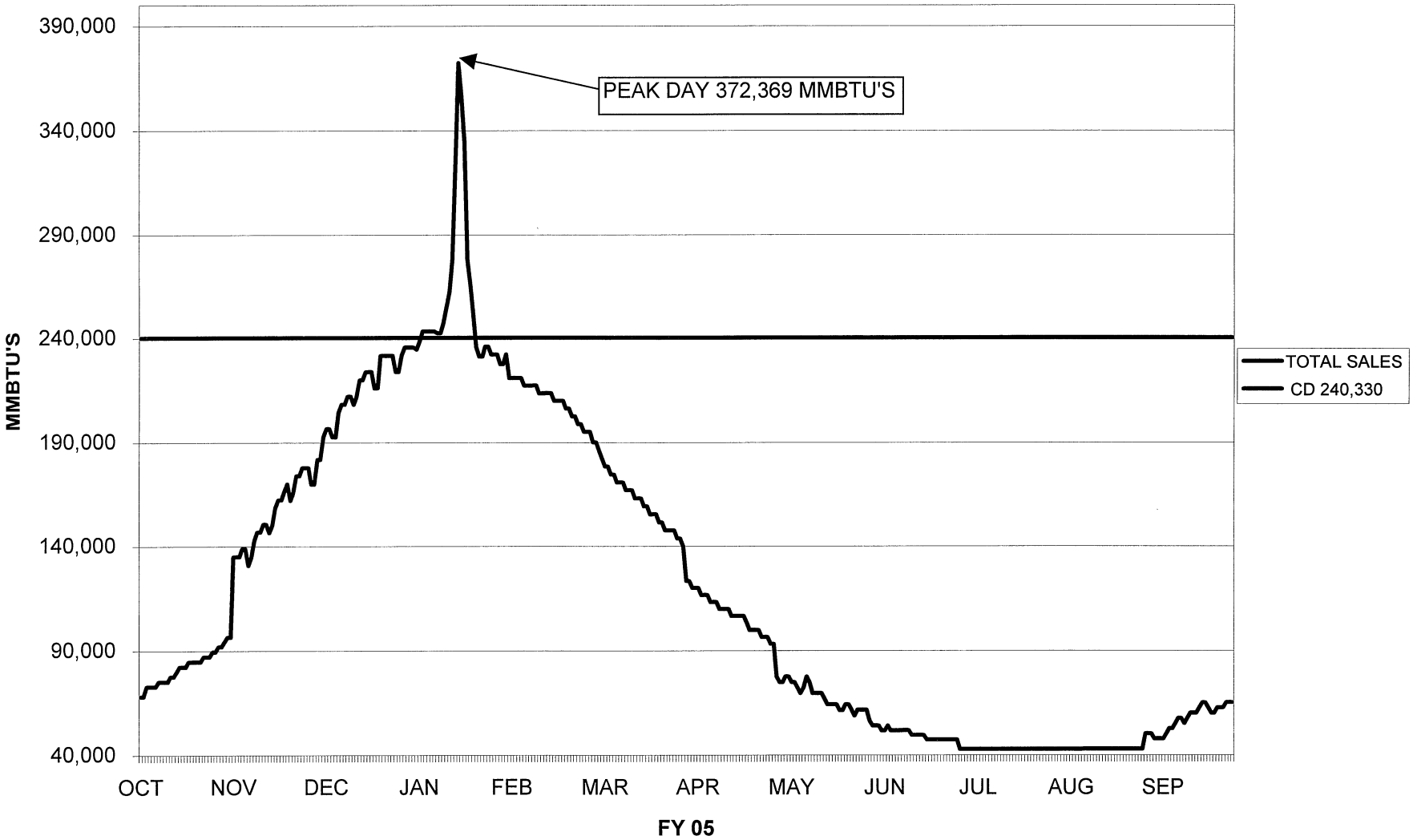
INTERSTATE CAPACITY	
MAXIMUM DELIEVERBILITY	400,830
TOTAL DELIVERBILITY DEFICIT	47,099
DAYS EXCEEDING MAX. DELV.	2

Exhibit No. 3

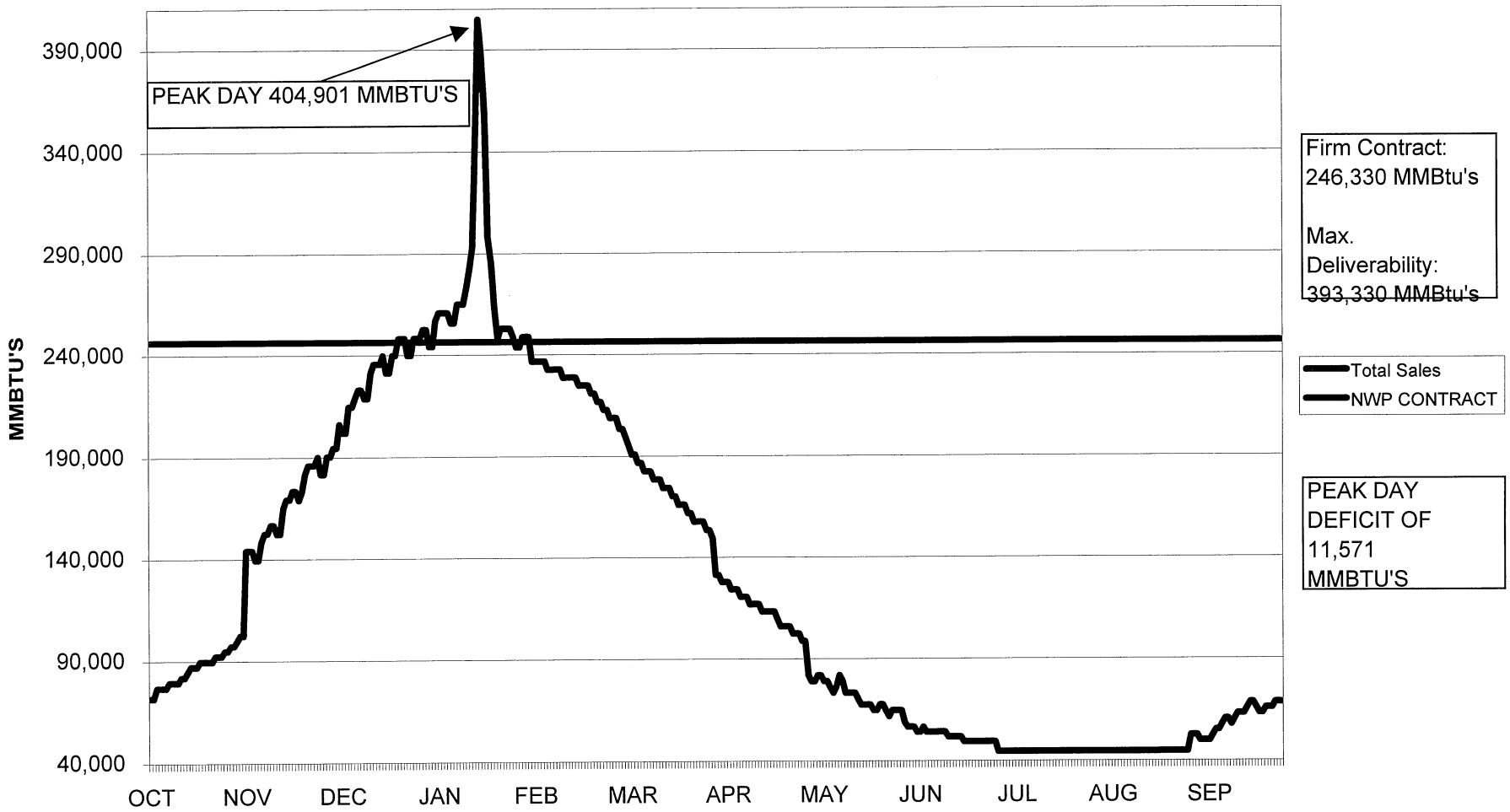
APPENDIX A.2

Total Company - Load Duration Curve Charts
Base Case

TOTAL COMPANY DESIGN BASE CASE LOAD DURATION CURVE FY05



TOTAL COMPANY DESIGN BASE CASE
LOAD DURATION CURVE FY07



TOTAL COMPANY DESIGN BASECASE LOAD DURATION CURVE FY09

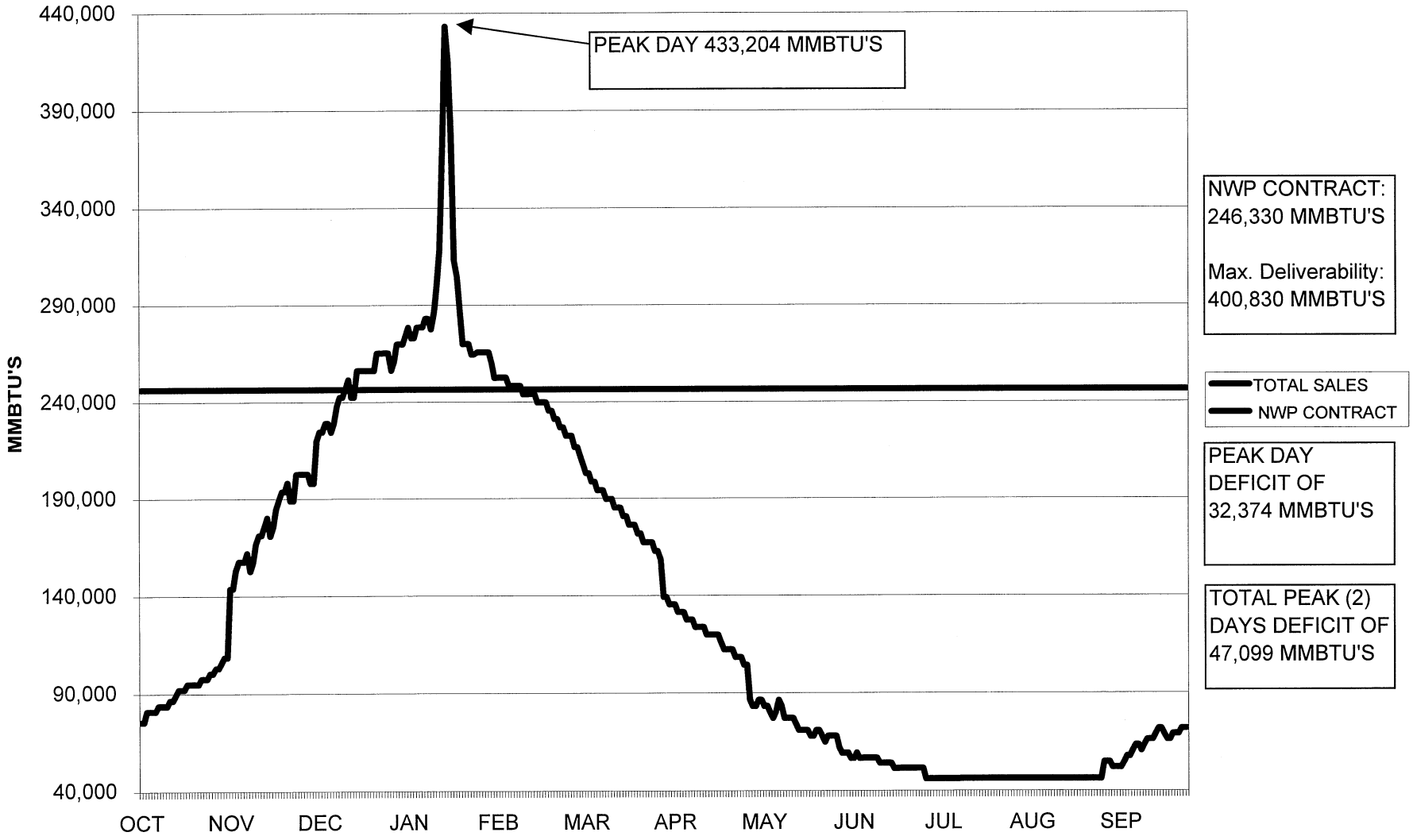


Exhibit No. 3

APPENDIX A.3

Total Company - Daily Detail Data
Base Case

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
01-Oct-04	11.00	46,238	21,889	68,127	240,330	0	(172,203)
02-Oct-04	11.00	46,245	21,889	68,134	240,330	0	(172,196)
03-Oct-04	13.00	50,954	21,889	72,843	240,330	0	(167,487)
04-Oct-04	13.00	50,961	21,889	72,850	240,330	0	(167,480)
05-Oct-04	13.00	50,967	21,889	72,856	240,330	0	(167,474)
06-Oct-04	13.00	50,974	21,889	72,863	240,330	0	(167,467)
07-Oct-04	14.00	53,334	21,889	75,223	240,330	0	(165,107)
08-Oct-04	14.00	53,341	21,889	75,230	240,330	0	(165,100)
09-Oct-04	14.00	53,348	21,889	75,237	240,330	0	(165,093)
10-Oct-04	14.00	53,356	21,889	75,245	240,330	0	(165,085)
11-Oct-04	15.00	55,717	21,889	77,606	240,330	0	(162,724)
12-Oct-04	15.00	55,724	21,889	77,613	240,330	0	(162,717)
13-Oct-04	16.00	58,086	21,889	79,975	240,330	0	(160,355)
14-Oct-04	17.00	60,449	21,889	82,338	240,330	0	(157,992)
15-Oct-04	17.00	60,457	21,889	82,346	240,330	0	(157,984)
16-Oct-04	17.00	60,466	21,889	82,355	240,330	0	(157,975)
17-Oct-04	18.00	62,830	21,889	84,719	240,330	0	(155,611)
18-Oct-04	18.00	62,838	21,889	84,727	240,330	0	(155,603)
19-Oct-04	18.00	62,847	21,889	84,736	240,330	0	(155,594)
20-Oct-04	18.00	62,855	21,889	84,744	240,330	0	(155,586)
21-Oct-04	18.00	62,864	21,889	84,753	240,330	0	(155,577)
22-Oct-04	19.00	65,230	21,889	87,119	240,330	0	(153,211)
23-Oct-04	19.00	65,238	21,889	87,127	240,330	0	(153,203)
24-Oct-04	19.00	65,247	21,889	87,136	240,330	0	(153,194)
25-Oct-04	20.00	67,614	21,889	89,503	240,330	0	(150,827)
26-Oct-04	20.00	67,624	21,889	89,513	240,330	0	(150,817)
27-Oct-04	21.00	69,992	21,889	91,881	240,330	0	(148,449)
28-Oct-04	21.00	70,001	21,889	91,890	240,330	0	(148,440)
29-Oct-04	22.00	72,370	21,889	94,259	240,330	0	(146,071)
30-Oct-04	23.00	74,740	21,889	96,629	240,330	0	(143,701)
31-Oct-04	23.00	74,750	21,889	96,639	240,330	0	(143,691)
01-Nov-04	24.00	113,148	21,889	135,037	240,330	0	(105,293)
02-Nov-04	24.00	113,160	21,889	135,049	240,330	0	(105,281)
03-Nov-04	24.00	113,171	21,889	135,060	240,330	0	(105,270)
04-Nov-04	25.00	117,049	21,889	138,938	240,330	0	(101,392)
05-Nov-04	25.00	117,061	21,889	138,950	240,330	0	(101,380)
06-Nov-04	25.00	109,053	21,889	130,942	240,330	0	(109,388)
07-Nov-04	26.00	112,932	21,889	134,821	240,330	0	(105,509)
08-Nov-04	26.00	120,964	21,889	142,853	240,330	0	(97,477)
09-Nov-04	27.00	124,845	21,889	146,734	240,330	0	(93,596)
10-Nov-04	27.00	124,857	21,889	146,746	240,330	0	(93,584)
11-Nov-04	28.00	128,739	21,889	150,628	240,330	0	(89,702)
12-Nov-04	28.00	128,752	21,889	150,641	240,330	0	(89,689)
13-Nov-04	29.00	124,610	21,889	146,499	240,330	0	(93,831)
14-Nov-04	30.00	128,493	21,889	150,382	240,330	0	(89,948)
15-Nov-04	30.00	136,532	21,889	158,421	240,330	0	(81,909)
16-Nov-04	31.00	140,417	21,889	162,306	240,330	0	(78,024)
17-Nov-04	31.00	140,431	21,889	162,320	240,330	0	(78,010)
18-Nov-04	32.00	144,317	21,889	166,206	240,330	0	(74,124)
19-Nov-04	33.00	148,204	21,889	170,093	240,330	0	(70,237)
20-Nov-04	33.00	140,188	21,889	162,077	240,330	0	(78,253)
21-Nov-04	34.00	144,075	21,889	165,964	240,330	0	(74,366)
22-Nov-04	34.00	152,122	21,889	174,011	240,330	0	(66,319)
23-Nov-04	34.00	152,138	21,889	174,027	240,330	0	(66,303)
24-Nov-04	35.00	156,027	21,889	177,916	240,330	0	(62,414)
25-Nov-04	35.00	156,043	21,889	177,932	240,330	0	(62,398)
26-Nov-04	35.00	156,059	21,889	177,948	240,330	0	(62,382)
27-Nov-04	35.00	148,038	21,889	169,927	240,330	0	(70,403)
28-Nov-04	35.00	148,053	21,889	169,942	240,330	0	(70,388)
29-Nov-04	36.00	159,982	21,889	181,871	240,330	0	(58,459)
30-Nov-04	36.00	159,998	21,889	181,887	240,330	0	(58,443)
01-Dec-04	36.00	170,890	21,889	192,779	240,330	0	(47,551)
02-Dec-04	37.00	174,759	21,889	196,648	240,330	0	(43,682)
03-Dec-04	37.00	174,776	21,889	196,665	240,330	0	(43,665)
04-Dec-04	38.00	170,838	21,889	192,727	240,330	0	(47,603)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
05-Dec-04	38.00	170,855	21,889	192,744	240,330	0	(47,586)
06-Dec-04	39.00	182,534	21,889	204,423	240,330	0	(35,907)
07-Dec-04	40.00	186,406	21,889	208,295	240,330	0	(32,035)
08-Dec-04	40.00	186,424	21,889	208,313	240,330	0	(32,017)
09-Dec-04	41.00	190,297	21,889	212,186	240,330	0	(28,144)
10-Dec-04	41.00	190,316	21,889	212,205	240,330	0	(28,125)
11-Dec-04	42.00	186,376	21,889	208,265	240,330	0	(32,065)
12-Dec-04	43.00	190,250	21,889	212,139	240,330	0	(28,191)
13-Dec-04	43.00	198,084	21,889	219,973	240,330	0	(20,357)
14-Dec-04	43.00	198,104	21,889	219,993	240,330	0	(20,337)
15-Dec-04	44.00	201,980	21,889	223,869	240,330	0	(16,461)
16-Dec-04	44.00	202,000	21,889	223,889	240,330	0	(16,441)
17-Dec-04	44.00	202,020	21,889	223,909	240,330	0	(16,421)
18-Dec-04	44.00	194,222	21,889	216,111	240,330	0	(24,219)
19-Dec-04	44.00	194,241	21,889	216,130	240,330	0	(24,200)
20-Dec-04	46.00	209,797	21,889	231,686	240,330	0	(8,644)
21-Dec-04	46.00	209,818	21,889	231,707	240,330	0	(8,623)
22-Dec-04	46.00	209,840	21,889	231,729	240,330	0	(8,601)
23-Dec-04	46.00	209,861	21,889	231,750	240,330	0	(8,580)
24-Dec-04	46.00	209,882	21,889	231,771	240,330	0	(8,559)
25-Dec-04	46.00	202,078	21,889	223,967	240,330	0	(16,363)
26-Dec-04	46.00	202,098	21,889	223,987	240,330	0	(16,343)
27-Dec-04	46.00	209,945	21,889	231,834	240,330	0	(8,496)
28-Dec-04	47.00	213,827	21,889	235,716	240,330	0	(4,614)
29-Dec-04	47.00	213,848	21,889	235,737	240,330	0	(4,593)
30-Dec-04	47.00	213,870	21,889	235,759	240,330	0	(4,571)
31-Dec-04	47.00	213,891	21,889	235,780	240,330	0	(4,550)
01-Jan-05	48.00	212,395	22,389	234,784	240,330	0	(5,546)
02-Jan-05	49.00	216,224	22,389	238,613	240,330	0	(1,717)
03-Jan-05	49.00	220,940	22,389	243,329	240,330	2,999	0
04-Jan-05	49.00	220,959	22,389	243,348	240,330	3,018	0
05-Jan-05	49.00	220,977	22,389	243,366	240,330	3,036	0
06-Jan-05	49.00	220,996	22,389	243,385	240,330	3,055	0
07-Jan-05	49.00	221,014	22,389	243,403	240,330	3,073	0
08-Jan-05	50.00	220,144	22,389	242,533	240,330	2,203	0
09-Jan-05	50.00	220,163	22,389	242,552	240,330	2,222	0
10-Jan-05	50.00	224,882	22,389	247,271	240,330	6,941	0
11-Jan-05	52.00	232,529	22,389	254,918	240,330	14,588	0
12-Jan-05	54.00	240,176	22,389	262,565	240,330	22,235	0
13-Jan-05	58.00	255,453	22,389	277,842	240,330	37,512	0
14-Jan-05	70.00	301,250	22,389	323,639	240,330	83,309	0
15-Jan-05	84.00	349,980	22,389	372,369	240,330	132,039	0
16-Jan-05	80.00	334,748	22,389	357,137	240,330	116,807	0
17-Jan-05	73.00	312,771	22,389	335,160	240,330	94,830	0
18-Jan-05	58.00	255,559	22,389	277,948	240,330	37,618	0
19-Jan-05	55.00	244,132	22,389	266,521	240,330	26,191	0
20-Jan-05	51.00	228,886	22,389	251,275	240,330	10,945	0
21-Jan-05	47.00	213,638	22,389	236,027	240,330	0	(4,303)
22-Jan-05	47.00	208,950	22,389	231,339	240,330	0	(8,991)
23-Jan-05	47.00	208,967	22,389	231,356	240,330	0	(8,974)
24-Jan-05	47.00	213,691	22,389	236,080	240,330	0	(4,250)
25-Jan-05	47.00	213,709	22,389	236,098	240,330	0	(4,232)
26-Jan-05	46.00	209,908	22,389	232,297	240,330	0	(8,033)
27-Jan-05	46.00	209,926	22,389	232,315	240,330	0	(8,015)
28-Jan-05	46.00	209,943	22,389	232,332	240,330	0	(7,998)
29-Jan-05	46.00	205,252	22,389	227,641	240,330	0	(12,689)
30-Jan-05	46.00	205,269	22,389	227,658	240,330	0	(12,672)
31-Jan-05	46.00	209,996	22,389	232,385	240,330	0	(7,945)
01-Feb-05	46.00	199,076	21,889	220,965	240,330	0	(19,365)
02-Feb-05	46.00	199,093	21,889	220,982	240,330	0	(19,348)
03-Feb-05	46.00	199,110	21,889	220,999	240,330	0	(19,331)
04-Feb-05	46.00	199,126	21,889	221,015	240,330	0	(19,315)
05-Feb-05	46.00	199,143	21,889	221,032	240,330	0	(19,298)
06-Feb-05	45.00	195,417	21,889	217,306	240,330	0	(23,024)
07-Feb-05	45.00	195,433	21,889	217,322	240,330	0	(23,008)

updated 08/28/03

LV1 CD -------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
08-Feb-05	45.00	195,450	21,889	217,339	240,330	0	(22,991)
09-Feb-05	45.00	195,467	21,889	217,356	240,330	0	(22,974)
10-Feb-05	45.00	195,483	21,889	217,372	240,330	0	(22,958)
11-Feb-05	44.00	191,755	21,889	213,644	240,330	0	(26,686)
12-Feb-05	44.00	191,771	21,889	213,660	240,330	0	(26,670)
13-Feb-05	44.00	191,787	21,889	213,676	240,330	0	(26,654)
14-Feb-05	44.00	191,804	21,889	213,693	240,330	0	(26,637)
15-Feb-05	44.00	191,820	21,889	213,709	240,330	0	(26,621)
16-Feb-05	43.00	188,089	21,889	209,978	240,330	0	(30,352)
17-Feb-05	43.00	188,105	21,889	209,994	240,330	0	(30,336)
18-Feb-05	43.00	188,121	21,889	210,010	240,330	0	(30,320)
19-Feb-05	43.00	188,137	21,889	210,026	240,330	0	(30,304)
20-Feb-05	42.00	184,405	21,889	206,294	240,330	0	(34,036)
21-Feb-05	42.00	184,421	21,889	206,310	240,330	0	(34,020)
22-Feb-05	41.00	180,688	21,889	202,577	240,330	0	(37,753)
23-Feb-05	41.00	180,703	21,889	202,592	240,330	0	(37,738)
24-Feb-05	40.00	176,970	21,889	198,859	240,330	0	(41,471)
25-Feb-05	40.00	176,985	21,889	198,874	240,330	0	(41,456)
26-Feb-05	39.00	173,250	21,889	195,139	240,330	0	(45,191)
27-Feb-05	39.00	173,265	21,889	195,154	240,330	0	(45,176)
28-Feb-05	39.00	173,279	21,889	195,168	240,330	0	(45,162)
01-Mar-05	38.00	168,204	21,889	190,093	240,330	0	(50,237)
02-Mar-05	38.00	168,216	21,889	190,105	240,330	0	(50,225)
03-Mar-05	37.00	164,346	21,889	186,235	240,330	0	(54,095)
04-Mar-05	36.00	160,475	21,889	182,364	240,330	0	(57,966)
05-Mar-05	35.00	156,604	21,889	178,493	240,330	0	(61,837)
06-Mar-05	35.00	156,615	21,889	178,504	240,330	0	(61,826)
07-Mar-05	34.00	152,743	21,889	174,632	240,330	0	(65,698)
08-Mar-05	34.00	152,754	21,889	174,643	240,330	0	(65,687)
09-Mar-05	33.00	148,881	21,889	170,770	240,330	0	(69,560)
10-Mar-05	33.00	148,892	21,889	170,781	240,330	0	(69,549)
11-Mar-05	33.00	148,903	21,889	170,792	240,330	0	(69,538)
12-Mar-05	32.00	145,029	21,889	166,918	240,330	0	(73,412)
13-Mar-05	32.00	145,040	21,889	166,929	240,330	0	(73,401)
14-Mar-05	32.00	145,050	21,889	166,939	240,330	0	(73,391)
15-Mar-05	31.00	141,175	21,889	163,064	240,330	0	(77,266)
16-Mar-05	31.00	141,185	21,889	163,074	240,330	0	(77,256)
17-Mar-05	31.00	141,196	21,889	163,085	240,330	0	(77,245)
18-Mar-05	30.00	137,319	21,889	159,208	240,330	0	(81,122)
19-Mar-05	30.00	137,329	21,889	159,218	240,330	0	(81,112)
20-Mar-05	29.00	133,452	21,889	155,341	240,330	0	(84,989)
21-Mar-05	29.00	133,462	21,889	155,351	240,330	0	(84,979)
22-Mar-05	29.00	133,472	21,889	155,361	240,330	0	(84,969)
23-Mar-05	28.00	129,593	21,889	151,482	240,330	0	(88,848)
24-Mar-05	28.00	129,603	21,889	151,492	240,330	0	(88,838)
25-Mar-05	27.00	125,724	21,889	147,613	240,330	0	(92,717)
26-Mar-05	27.00	125,733	21,889	147,622	240,330	0	(92,708)
27-Mar-05	27.00	125,742	21,889	147,631	240,330	0	(92,699)
28-Mar-05	27.00	125,751	21,889	147,640	240,330	0	(92,690)
29-Mar-05	26.00	121,870	21,889	143,759	240,330	0	(96,571)
30-Mar-05	26.00	121,879	21,889	143,768	240,330	0	(96,562)
31-Mar-05	25.00	117,998	21,889	139,887	240,330	0	(100,443)
01-Apr-05	24.00	101,498	21,889	123,387	240,330	0	(116,943)
02-Apr-05	24.00	101,506	21,889	123,395	240,330	0	(116,935)
03-Apr-05	23.00	98,149	21,889	120,038	240,330	0	(120,292)
04-Apr-05	23.00	98,156	21,889	120,045	240,330	0	(120,285)
05-Apr-05	23.00	98,164	21,889	120,053	240,330	0	(120,277)
06-Apr-05	22.00	94,805	21,889	116,694	240,330	0	(123,636)
07-Apr-05	22.00	94,813	21,889	116,702	240,330	0	(123,628)
08-Apr-05	22.00	94,820	21,889	116,709	240,330	0	(123,621)
09-Apr-05	21.00	91,460	21,889	113,349	240,330	0	(126,981)
10-Apr-05	21.00	91,467	21,889	113,356	240,330	0	(126,974)
11-Apr-05	21.00	91,474	21,889	113,363	240,330	0	(126,967)
12-Apr-05	20.00	88,114	21,889	110,003	240,330	0	(130,327)
13-Apr-05	20.00	88,121	21,889	110,010	240,330	0	(130,320)

updated 08/28/03

LV1 CD --------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
14-Apr-05	20.00	88,128	21,889	110,017	240,330	0	(130,313)
15-Apr-05	20.00	88,134	21,889	110,023	240,330	0	(130,307)
16-Apr-05	19.00	84,772	21,889	106,661	240,330	0	(133,669)
17-Apr-05	19.00	84,779	21,889	106,668	240,330	0	(133,662)
18-Apr-05	19.00	84,786	21,889	106,675	240,330	0	(133,655)
19-Apr-05	19.00	84,792	21,889	106,681	240,330	0	(133,649)
20-Apr-05	19.00	84,799	21,889	106,688	240,330	0	(133,642)
21-Apr-05	18.00	81,435	21,889	103,324	240,330	0	(137,006)
22-Apr-05	17.00	78,071	21,889	99,960	240,330	0	(140,370)
23-Apr-05	17.00	78,077	21,889	99,966	240,330	0	(140,364)
24-Apr-05	17.00	78,083	21,889	99,972	240,330	0	(140,358)
25-Apr-05	17.00	78,089	21,889	99,978	240,330	0	(140,352)
26-Apr-05	16.00	74,724	21,889	96,613	240,330	0	(143,717)
27-Apr-05	16.00	74,730	21,889	96,619	240,330	0	(143,711)
28-Apr-05	16.00	74,735	21,889	96,624	240,330	0	(143,706)
29-Apr-05	15.00	71,369	21,889	93,258	240,330	0	(147,072)
30-Apr-05	15.00	71,375	21,889	93,264	240,330	0	(147,066)
01-May-05	13.00	55,730	21,889	77,619	240,330	0	(162,711)
02-May-05	12.00	53,048	21,889	74,937	240,330	0	(165,393)
03-May-05	12.00	53,053	21,889	74,942	240,330	0	(165,388)
04-May-05	13.00	55,747	21,889	77,636	240,330	0	(162,694)
05-May-05	13.00	55,753	21,889	77,642	240,330	0	(162,688)
06-May-05	12.00	53,070	21,889	74,959	240,330	0	(165,371)
07-May-05	12.00	53,075	21,889	74,964	240,330	0	(165,366)
08-May-05	11.00	50,391	21,889	72,280	240,330	0	(168,050)
09-May-05	10.00	47,706	21,889	69,595	240,330	0	(170,735)
10-May-05	11.00	50,401	21,889	72,290	240,330	0	(168,040)
11-May-05	13.00	55,787	21,889	77,676	240,330	0	(162,654)
12-May-05	12.00	53,102	21,889	74,991	240,330	0	(165,339)
13-May-05	10.00	47,726	21,889	69,615	240,330	0	(170,715)
14-May-05	10.00	47,730	21,889	69,619	240,330	0	(170,711)
15-May-05	10.00	47,735	21,889	69,624	240,330	0	(170,706)
16-May-05	10.00	47,740	21,889	69,629	240,330	0	(170,701)
17-May-05	9.00	45,053	21,889	66,942	240,330	0	(173,388)
18-May-05	8.00	42,365	21,889	64,254	240,330	0	(176,076)
19-May-05	8.00	42,370	21,889	64,259	240,330	0	(176,071)
20-May-05	8.00	42,374	21,889	64,263	240,330	0	(176,067)
21-May-05	8.00	42,378	21,889	64,267	240,330	0	(176,063)
22-May-05	7.00	39,689	21,889	61,578	240,330	0	(178,752)
23-May-05	7.00	39,693	21,889	61,582	240,330	0	(178,748)
24-May-05	8.00	42,391	21,889	64,280	240,330	0	(176,050)
25-May-05	8.00	42,395	21,889	64,284	240,330	0	(176,046)
26-May-05	7.00	39,705	21,889	61,594	240,330	0	(178,736)
27-May-05	6.00	37,014	21,889	58,903	240,330	0	(181,427)
28-May-05	7.00	39,713	21,889	61,602	240,330	0	(178,728)
29-May-05	7.00	39,717	21,889	61,606	240,330	0	(178,724)
30-May-05	7.00	39,721	21,889	61,610	240,330	0	(178,720)
31-May-05	7.00	39,726	21,889	61,615	240,330	0	(178,715)
01-Jun-05	6.00	34,496	21,889	56,385	240,330	0	(183,945)
02-Jun-05	5.00	32,226	21,889	54,115	240,330	0	(186,215)
03-Jun-05	5.00	32,230	21,889	54,119	240,330	0	(186,211)
04-Jun-05	5.00	32,233	21,889	54,122	240,330	0	(186,208)
05-Jun-05	4.00	29,962	21,889	51,851	240,330	0	(188,479)
06-Jun-05	4.00	29,966	21,889	51,855	240,330	0	(188,475)
07-Jun-05	5.00	32,244	21,889	54,133	240,330	0	(186,197)
08-Jun-05	4.00	29,972	21,889	51,861	240,330	0	(188,469)
09-Jun-05	4.00	29,975	21,889	51,864	240,330	0	(188,466)
10-Jun-05	4.00	29,979	21,889	51,868	240,330	0	(188,462)
11-Jun-05	4.00	29,982	21,889	51,871	240,330	0	(188,459)
12-Jun-05	4.00	29,985	21,889	51,874	240,330	0	(188,456)
13-Jun-05	4.00	29,989	21,889	51,878	240,330	0	(188,452)
14-Jun-05	4.00	29,992	21,889	51,881	240,330	0	(188,449)
15-Jun-05	3.00	27,718	21,889	49,607	240,330	0	(190,723)
16-Jun-05	3.00	27,721	21,889	49,610	240,330	0	(190,720)
17-Jun-05	3.00	27,724	21,889	49,613	240,330	0	(190,717)

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
18-Jun-05	3.00	27,727	21,889	49,616	240,330	0	(190,714)
19-Jun-05	3.00	27,730	21,889	49,619	240,330	0	(190,711)
20-Jun-05	2.00	25,455	21,889	47,344	240,330	0	(192,986)
21-Jun-05	2.00	25,458	21,889	47,347	240,330	0	(192,983)
22-Jun-05	2.00	25,461	21,889	47,350	240,330	0	(192,980)
23-Jun-05	2.00	25,464	21,889	47,353	240,330	0	(192,977)
24-Jun-05	2.00	25,466	21,889	47,355	240,330	0	(192,975)
25-Jun-05	2.00	25,469	21,889	47,358	240,330	0	(192,972)
26-Jun-05	2.00	25,472	21,889	47,361	240,330	0	(192,969)
27-Jun-05	2.00	25,475	21,889	47,364	240,330	0	(192,966)
28-Jun-05	2.00	25,478	21,889	47,367	240,330	0	(192,963)
29-Jun-05	2.00	25,480	21,889	47,369	240,330	0	(192,961)
30-Jun-05	2.00	25,483	21,889	47,372	240,330	0	(192,958)
01-Jul-05	1.00	20,924	21,889	42,813	240,330	0	(197,517)
02-Jul-05	1.00	20,926	21,889	42,815	240,330	0	(197,515)
03-Jul-05	1.00	20,928	21,889	42,817	240,330	0	(197,513)
04-Jul-05	1.00	20,930	21,889	42,819	240,330	0	(197,511)
05-Jul-05	1.00	20,932	21,889	42,821	240,330	0	(197,509)
06-Jul-05	1.00	20,934	21,889	42,823	240,330	0	(197,507)
07-Jul-05	-	20,936	21,889	42,825	240,330	0	(197,505)
08-Jul-05	-	20,938	21,889	42,827	240,330	0	(197,503)
09-Jul-05	-	20,940	21,889	42,829	240,330	0	(197,501)
10-Jul-05	-	20,942	21,889	42,831	240,330	0	(197,499)
11-Jul-05	1.00	20,944	21,889	42,833	240,330	0	(197,497)
12-Jul-05	-	20,946	21,889	42,835	240,330	0	(197,495)
13-Jul-05	-	20,947	21,889	42,836	240,330	0	(197,494)
14-Jul-05	-	20,949	21,889	42,838	240,330	0	(197,492)
15-Jul-05	-	20,951	21,889	42,840	240,330	0	(197,490)
16-Jul-05	-	20,953	21,889	42,842	240,330	0	(197,488)
17-Jul-05	-	20,955	21,889	42,844	240,330	0	(197,486)
18-Jul-05	-	20,957	21,889	42,846	240,330	0	(197,484)
19-Jul-05	-	20,959	21,889	42,848	240,330	0	(197,482)
20-Jul-05	-	20,961	21,889	42,850	240,330	0	(197,480)
21-Jul-05	-	20,963	21,889	42,852	240,330	0	(197,478)
22-Jul-05	-	20,965	21,889	42,854	240,330	0	(197,476)
23-Jul-05	-	20,967	21,889	42,856	240,330	0	(197,474)
24-Jul-05	-	20,969	21,889	42,858	240,330	0	(197,472)
25-Jul-05	-	20,971	21,889	42,860	240,330	0	(197,470)
26-Jul-05	-	20,973	21,889	42,862	240,330	0	(197,468)
27-Jul-05	-	20,975	21,889	42,864	240,330	0	(197,466)
28-Jul-05	-	20,977	21,889	42,866	240,330	0	(197,464)
29-Jul-05	-	20,979	21,889	42,868	240,330	0	(197,462)
30-Jul-05	-	20,981	21,889	42,870	240,330	0	(197,460)
31-Jul-05	-	20,983	21,889	42,872	240,330	0	(197,458)
01-Aug-05	-	20,984	21,889	42,873	240,330	0	(197,457)
02-Aug-05	-	20,986	21,889	42,875	240,330	0	(197,455)
03-Aug-05	-	20,988	21,889	42,877	240,330	0	(197,453)
04-Aug-05	-	20,990	21,889	42,879	240,330	0	(197,451)
05-Aug-05	-	20,992	21,889	42,881	240,330	0	(197,449)
06-Aug-05	-	20,994	21,889	42,883	240,330	0	(197,447)
07-Aug-05	-	20,996	21,889	42,885	240,330	0	(197,445)
08-Aug-05	-	20,998	21,889	42,887	240,330	0	(197,443)
09-Aug-05	-	21,000	21,889	42,889	240,330	0	(197,441)
10-Aug-05	-	21,002	21,889	42,891	240,330	0	(197,439)
11-Aug-05	-	21,003	21,889	42,892	240,330	0	(197,438)
12-Aug-05	-	21,005	21,889	42,894	240,330	0	(197,436)
13-Aug-05	-	21,007	21,889	42,896	240,330	0	(197,434)
14-Aug-05	1.00	21,009	21,889	42,898	240,330	0	(197,432)
15-Aug-05	1.00	21,011	21,889	42,900	240,330	0	(197,430)
16-Aug-05	1.00	21,013	21,889	42,902	240,330	0	(197,428)
17-Aug-05	1.00	21,015	21,889	42,904	240,330	0	(197,426)
18-Aug-05	1.00	21,017	21,889	42,906	240,330	0	(197,424)
19-Aug-05	1.00	21,019	21,889	42,908	240,330	0	(197,422)
20-Aug-05	2.00	21,020	21,889	42,909	240,330	0	(197,421)
21-Aug-05	1.00	21,022	21,889	42,911	240,330	0	(197,419)

updated 08/28/03

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21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					240,330	240,330	240,330
22-Aug-05	1.00	21,024	21,889	42,913	240,330	0	(197,417)
23-Aug-05	1.00	21,026	21,889	42,915	240,330	0	(197,415)
24-Aug-05	1.00	21,028	21,889	42,917	240,330	0	(197,413)
25-Aug-05	2.00	21,030	21,889	42,919	240,330	0	(197,411)
26-Aug-05	1.00	21,032	21,889	42,921	240,330	0	(197,409)
27-Aug-05	2.00	21,034	21,889	42,923	240,330	0	(197,407)
28-Aug-05	2.00	21,036	21,889	42,925	240,330	0	(197,405)
29-Aug-05	2.00	21,038	21,889	42,927	240,330	0	(197,403)
30-Aug-05	2.00	21,039	21,889	42,928	240,330	0	(197,402)
31-Aug-05	2.00	21,041	21,889	42,930	240,330	0	(197,400)
01-Sep-05	3.00	28,405	21,889	50,294	240,330	0	(190,036)
02-Sep-05	3.00	28,409	21,889	50,298	240,330	0	(190,032)
03-Sep-05	3.00	28,413	21,889	50,302	240,330	0	(190,028)
04-Sep-05	2.00	25,962	21,889	47,851	240,330	0	(192,479)
05-Sep-05	2.00	25,965	21,889	47,854	240,330	0	(192,476)
06-Sep-05	2.00	25,969	21,889	47,858	240,330	0	(192,472)
07-Sep-05	2.00	25,972	21,889	47,861	240,330	0	(192,469)
08-Sep-05	3.00	28,431	21,889	50,320	240,330	0	(190,010)
09-Sep-05	4.00	30,891	21,889	52,780	240,330	0	(187,550)
10-Sep-05	4.00	30,895	21,889	52,784	240,330	0	(187,546)
11-Sep-05	5.00	33,356	21,889	55,245	240,330	0	(185,085)
12-Sep-05	6.00	35,818	21,889	57,707	240,330	0	(182,623)
13-Sep-05	6.00	35,823	21,889	57,712	240,330	0	(182,618)
14-Sep-05	5.00	33,370	21,889	55,259	240,330	0	(185,071)
15-Sep-05	6.00	35,832	21,889	57,721	240,330	0	(182,609)
16-Sep-05	7.00	38,295	21,889	60,184	240,330	0	(180,146)
17-Sep-05	7.00	38,300	21,889	60,189	240,330	0	(180,141)
18-Sep-05	7.00	38,305	21,889	60,194	240,330	0	(180,136)
19-Sep-05	8.00	40,770	21,889	62,659	240,330	0	(177,671)
20-Sep-05	9.00	43,235	21,889	65,124	240,330	0	(175,206)
21-Sep-05	9.00	43,241	21,889	65,130	240,330	0	(175,200)
22-Sep-05	8.00	40,786	21,889	62,675	240,330	0	(177,655)
23-Sep-05	7.00	38,330	21,889	60,219	240,330	0	(180,111)
24-Sep-05	7.00	38,335	21,889	60,224	240,330	0	(180,106)
25-Sep-05	8.00	40,802	21,889	62,691	240,330	0	(177,639)
26-Sep-05	8.00	40,807	21,889	62,696	240,330	0	(177,634)
27-Sep-05	8.00	40,812	21,889	62,701	240,330	0	(177,629)
28-Sep-05	9.00	43,280	21,889	65,169	240,330	0	(175,161)
29-Sep-05	9.00	43,286	21,889	65,175	240,330	0	(175,155)
30-Sep-05	9.00	43,291	21,889	65,180	240,330	0	(175,150)
TOTAL	7764	36,200,944	8,004,985	44,205,929		602,622	-44,117,143
MAX DAILY	84	349,980	22,389	372,369		132,039	0
MIN DAILY	0	20,924	21,889	42,813		0	-197,517
AVG DAILY	21	99,181	21,931	121,112		1,651	-120,869

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-05	11.00	47,930	21,889	69,819	246,330	0	(176,511)
02-Oct-05	11.00	47,937	21,889	69,826	246,330	0	(176,504)
03-Oct-05	13.00	52,819	21,889	74,708	246,330	0	(171,622)
04-Oct-05	13.00	52,827	21,889	74,716	246,330	0	(171,614)
05-Oct-05	13.00	52,835	21,889	74,724	246,330	0	(171,606)
06-Oct-05	13.00	52,843	21,889	74,732	246,330	0	(171,598)
07-Oct-05	14.00	55,290	21,889	77,179	246,330	0	(169,151)
08-Oct-05	14.00	55,298	21,889	77,187	246,330	0	(169,143)
09-Oct-05	14.00	55,307	21,889	77,196	246,330	0	(169,134)
10-Oct-05	14.00	55,315	21,889	77,204	246,330	0	(169,126)
11-Oct-05	15.00	57,763	21,889	79,652	246,330	0	(166,678)
12-Oct-05	15.00	57,772	21,889	79,661	246,330	0	(166,669)
13-Oct-05	16.00	60,222	21,889	82,111	246,330	0	(164,219)
14-Oct-05	17.00	62,672	21,889	84,561	246,330	0	(161,769)
15-Oct-05	17.00	62,682	21,889	84,571	246,330	0	(161,759)
16-Oct-05	17.00	62,691	21,889	84,580	246,330	0	(161,750)
17-Oct-05	18.00	65,143	21,889	87,032	246,330	0	(159,298)
18-Oct-05	18.00	65,153	21,889	87,042	246,330	0	(159,288)
19-Oct-05	18.00	65,162	21,889	87,051	246,330	0	(159,279)
20-Oct-05	18.00	65,172	21,889	87,061	246,330	0	(159,269)
21-Oct-05	18.00	65,182	21,889	87,071	246,330	0	(159,259)
22-Oct-05	19.00	67,636	21,889	89,525	246,330	0	(156,805)
23-Oct-05	19.00	67,646	21,889	89,535	246,330	0	(156,795)
24-Oct-05	19.00	67,656	21,889	89,545	246,330	0	(156,785)
25-Oct-05	20.00	70,112	21,889	92,001	246,330	0	(154,329)
26-Oct-05	20.00	70,122	21,889	92,011	246,330	0	(154,319)
27-Oct-05	21.00	72,579	21,889	94,468	246,330	0	(151,862)
28-Oct-05	21.00	72,590	21,889	94,479	246,330	0	(151,851)
29-Oct-05	22.00	75,048	21,889	96,937	246,330	0	(149,393)
30-Oct-05	23.00	77,506	21,889	99,395	246,330	0	(146,935)
31-Oct-05	23.00	77,518	21,889	99,407	246,330	0	(146,923)
01-Nov-05	24.00	117,339	21,889	139,228	246,330	0	(107,102)
02-Nov-05	24.00	117,352	21,889	139,241	246,330	0	(107,089)
03-Nov-05	24.00	117,365	21,889	139,254	246,330	0	(107,076)
04-Nov-05	25.00	121,388	21,889	143,277	246,330	0	(103,053)
05-Nov-05	25.00	113,085	21,889	134,974	246,330	0	(111,356)
06-Nov-05	25.00	113,098	21,889	134,987	246,330	0	(111,343)
07-Nov-05	26.00	125,439	21,889	147,328	246,330	0	(99,002)
08-Nov-05	26.00	125,453	21,889	147,342	246,330	0	(98,988)
09-Nov-05	27.00	129,479	21,889	151,368	246,330	0	(94,962)
10-Nov-05	27.00	129,493	21,889	151,382	246,330	0	(94,948)
11-Nov-05	28.00	133,520	21,889	155,409	246,330	0	(90,921)
12-Nov-05	28.00	125,213	21,889	147,102	246,330	0	(99,228)
13-Nov-05	29.00	129,240	21,889	151,129	246,330	0	(95,201)
14-Nov-05	30.00	141,593	21,889	163,482	246,330	0	(82,848)
15-Nov-05	30.00	141,609	21,889	163,498	246,330	0	(82,832)
16-Nov-05	31.00	145,639	21,889	167,528	246,330	0	(78,802)
17-Nov-05	31.00	145,655	21,889	167,544	246,330	0	(78,786)
18-Nov-05	32.00	149,687	21,889	171,576	246,330	0	(74,754)
19-Nov-05	33.00	145,391	21,889	167,280	246,330	0	(79,050)
20-Nov-05	33.00	145,408	21,889	167,297	246,330	0	(79,033)
21-Nov-05	34.00	157,772	21,889	179,661	246,330	0	(66,669)
22-Nov-05	34.00	157,789	21,889	179,678	246,330	0	(66,652)
23-Nov-05	34.00	157,807	21,889	179,696	246,330	0	(66,634)
24-Nov-05	35.00	161,843	21,889	183,732	246,330	0	(62,598)
25-Nov-05	35.00	161,861	21,889	183,750	246,330	0	(62,580)
26-Nov-05	35.00	153,543	21,889	175,432	246,330	0	(70,898)
27-Nov-05	35.00	153,561	21,889	175,450	246,330	0	(70,880)
28-Nov-05	35.00	161,915	21,889	183,804	246,330	0	(62,526)
29-Nov-05	36.00	165,954	21,889	187,843	246,330	0	(58,487)
30-Nov-05	36.00	165,972	21,889	187,861	246,330	0	(58,469)
01-Dec-05	36.00	177,272	21,889	199,161	246,330	0	(47,169)
02-Dec-05	37.00	181,287	21,889	203,176	246,330	0	(43,154)
03-Dec-05	37.00	173,208	21,889	195,097	246,330	0	(51,233)
04-Dec-05	38.00	177,223	21,889	199,112	246,330	0	(47,218)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-05	38.00	185,343	21,889	207,232	246,330	0	(39,098)
06-Dec-05	39.00	189,360	21,889	211,249	246,330	0	(35,081)
07-Dec-05	40.00	193,379	21,889	215,268	246,330	0	(31,062)
08-Dec-05	40.00	193,400	21,889	215,289	246,330	0	(31,041)
09-Dec-05	41.00	197,419	21,889	219,308	246,330	0	(27,022)
10-Dec-05	41.00	189,336	21,889	211,225	246,330	0	(35,105)
11-Dec-05	42.00	193,356	21,889	215,245	246,330	0	(31,085)
12-Dec-05	43.00	205,484	21,889	227,373	246,330	0	(18,957)
13-Dec-05	43.00	205,506	21,889	227,395	246,330	0	(18,935)
14-Dec-05	43.00	205,529	21,889	227,418	246,330	0	(18,912)
15-Dec-05	44.00	209,552	21,889	231,441	246,330	0	(14,889)
16-Dec-05	44.00	209,575	21,889	231,464	246,330	0	(14,866)
17-Dec-05	44.00	201,487	21,889	223,376	246,330	0	(22,954)
18-Dec-05	44.00	201,509	21,889	223,398	246,330	0	(22,932)
19-Dec-05	44.00	209,645	21,889	231,534	246,330	0	(14,796)
20-Dec-05	46.00	217,674	21,889	239,563	246,330	0	(6,767)
21-Dec-05	46.00	217,698	21,889	239,587	246,330	0	(6,743)
22-Dec-05	46.00	217,722	21,889	239,611	246,330	0	(6,719)
23-Dec-05	46.00	217,746	21,889	239,635	246,330	0	(6,695)
24-Dec-05	46.00	209,652	21,889	231,541	246,330	0	(14,789)
25-Dec-05	46.00	209,675	21,889	231,564	246,330	0	(14,766)
26-Dec-05	46.00	217,818	21,889	239,707	246,330	0	(6,623)
27-Dec-05	46.00	217,842	21,889	239,731	246,330	0	(6,599)
28-Dec-05	47.00	221,872	21,889	243,761	246,330	0	(2,569)
29-Dec-05	47.00	221,896	21,889	243,785	246,330	0	(2,545)
30-Dec-05	47.00	221,921	21,889	243,810	246,330	0	(2,520)
31-Dec-05	47.00	213,821	21,889	235,710	246,330	0	(10,620)
01-Jan-06	48.00	220,395	22,389	242,784	246,330	0	(3,546)
02-Jan-06	49.00	229,245	22,389	251,634	246,330	5,304	0
03-Jan-06	49.00	229,266	22,389	251,655	246,330	5,325	0
04-Jan-06	49.00	229,287	22,389	251,676	246,330	5,346	0
05-Jan-06	49.00	229,308	22,389	251,697	246,330	5,367	0
06-Jan-06	49.00	229,329	22,389	251,718	246,330	5,388	0
07-Jan-06	49.00	224,473	22,389	246,862	246,330	532	0
08-Jan-06	50.00	228,450	22,389	250,839	246,330	4,509	0
09-Jan-06	50.00	233,350	22,389	255,739	246,330	9,409	0
10-Jan-06	50.00	233,371	22,389	255,760	246,330	9,430	0
11-Jan-06	52.00	241,308	22,389	263,697	246,330	17,367	0
12-Jan-06	54.00	249,246	22,389	271,635	246,330	25,305	0
13-Jan-06	58.00	265,103	22,389	287,492	246,330	41,162	0
14-Jan-06	70.00	307,751	22,389	330,140	246,330	83,810	0
15-Jan-06	84.00	363,207	22,389	385,596	246,330	139,266	0
16-Jan-06	80.00	352,284	22,389	374,673	246,330	128,343	0
17-Jan-06	73.00	324,598	22,389	346,987	246,330	100,657	0
18-Jan-06	58.00	265,225	22,389	287,614	246,330	41,284	0
19-Jan-06	55.00	253,368	22,389	275,757	246,330	29,427	0
20-Jan-06	51.00	237,547	22,389	259,936	246,330	13,606	0
21-Jan-06	47.00	216,840	22,389	239,229	246,330	0	(7,101)
22-Jan-06	47.00	216,860	22,389	239,249	246,330	0	(7,081)
23-Jan-06	47.00	221,765	22,389	244,154	246,330	0	(2,176)
24-Jan-06	47.00	221,785	22,389	244,174	246,330	0	(2,156)
25-Jan-06	47.00	221,806	22,389	244,195	246,330	0	(2,135)
26-Jan-06	46.00	217,863	22,389	240,252	246,330	0	(6,078)
27-Jan-06	46.00	217,883	22,389	240,272	246,330	0	(6,058)
28-Jan-06	46.00	213,016	22,389	235,405	246,330	0	(10,925)
29-Jan-06	46.00	213,036	22,389	235,425	246,330	0	(10,905)
30-Jan-06	46.00	217,943	22,389	240,332	246,330	0	(5,998)
31-Jan-06	46.00	217,963	22,389	240,352	246,330	0	(5,978)
01-Feb-06	46.00	206,630	21,889	228,519	246,330	0	(17,811)
02-Feb-06	46.00	206,649	21,889	228,538	246,330	0	(17,792)
03-Feb-06	46.00	206,667	21,889	228,556	246,330	0	(17,774)
04-Feb-06	46.00	206,686	21,889	228,575	246,330	0	(17,755)
05-Feb-06	46.00	206,705	21,889	228,594	246,330	0	(17,736)
06-Feb-06	45.00	202,838	21,889	224,727	246,330	0	(21,603)
07-Feb-06	45.00	202,856	21,889	224,745	246,330	0	(21,585)

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
08-Feb-06	45.00	202,874	21,889	224,763	246,330	0	(21,567)
09-Feb-06	45.00	202,893	21,889	224,782	246,330	0	(21,548)
10-Feb-06	45.00	202,911	21,889	224,800	246,330	0	(21,530)
11-Feb-06	44.00	199,042	21,889	220,931	246,330	0	(25,399)
12-Feb-06	44.00	199,060	21,889	220,949	246,330	0	(25,381)
13-Feb-06	44.00	199,078	21,889	220,967	246,330	0	(25,363)
14-Feb-06	44.00	199,096	21,889	220,985	246,330	0	(25,345)
15-Feb-06	44.00	199,114	21,889	221,003	246,330	0	(25,327)
16-Feb-06	43.00	195,243	21,889	217,132	246,330	0	(29,198)
17-Feb-06	43.00	195,260	21,889	217,149	246,330	0	(29,181)
18-Feb-06	43.00	195,278	21,889	217,167	246,330	0	(29,163)
19-Feb-06	43.00	195,295	21,889	217,184	246,330	0	(29,146)
20-Feb-06	42.00	191,422	21,889	213,311	246,330	0	(33,019)
21-Feb-06	42.00	191,440	21,889	213,329	246,330	0	(33,001)
22-Feb-06	41.00	187,566	21,889	209,455	246,330	0	(36,875)
23-Feb-06	41.00	187,583	21,889	209,472	246,330	0	(36,858)
24-Feb-06	40.00	183,708	21,889	205,597	246,330	0	(40,733)
25-Feb-06	40.00	183,724	21,889	205,613	246,330	0	(40,717)
26-Feb-06	39.00	179,848	21,889	201,737	246,330	0	(44,593)
27-Feb-06	39.00	179,864	21,889	201,753	246,330	0	(44,577)
28-Feb-06	39.00	179,881	21,889	201,770	246,330	0	(44,560)
01-Mar-06	38.00	174,615	21,889	196,504	246,330	0	(49,826)
02-Mar-06	38.00	174,629	21,889	196,518	246,330	0	(49,812)
03-Mar-06	37.00	170,612	21,889	192,501	246,330	0	(53,829)
04-Mar-06	36.00	166,595	21,889	188,484	246,330	0	(57,846)
05-Mar-06	35.00	162,577	21,889	184,466	246,330	0	(61,864)
06-Mar-06	35.00	162,590	21,889	184,479	246,330	0	(61,851)
07-Mar-06	34.00	158,572	21,889	180,461	246,330	0	(65,869)
08-Mar-06	34.00	158,584	21,889	180,473	246,330	0	(65,857)
09-Mar-06	33.00	154,565	21,889	176,454	246,330	0	(69,876)
10-Mar-06	33.00	154,577	21,889	176,466	246,330	0	(69,864)
11-Mar-06	33.00	154,590	21,889	176,479	246,330	0	(69,851)
12-Mar-06	32.00	150,569	21,889	172,458	246,330	0	(73,872)
13-Mar-06	32.00	150,581	21,889	172,470	246,330	0	(73,860)
14-Mar-06	32.00	150,593	21,889	172,482	246,330	0	(73,848)
15-Mar-06	31.00	146,571	21,889	168,460	246,330	0	(77,870)
16-Mar-06	31.00	146,582	21,889	168,471	246,330	0	(77,859)
17-Mar-06	31.00	146,594	21,889	168,483	246,330	0	(77,847)
18-Mar-06	30.00	142,570	21,889	164,459	246,330	0	(81,871)
19-Mar-06	30.00	142,582	21,889	164,471	246,330	0	(81,859)
20-Mar-06	29.00	138,557	21,889	160,446	246,330	0	(85,884)
21-Mar-06	29.00	138,568	21,889	160,457	246,330	0	(85,873)
22-Mar-06	29.00	138,580	21,889	160,469	246,330	0	(85,861)
23-Mar-06	28.00	134,554	21,889	156,443	246,330	0	(89,887)
24-Mar-06	28.00	134,565	21,889	156,454	246,330	0	(89,876)
25-Mar-06	27.00	130,538	21,889	152,427	246,330	0	(93,903)
26-Mar-06	27.00	130,548	21,889	152,437	246,330	0	(93,893)
27-Mar-06	27.00	130,559	21,889	152,448	246,330	0	(93,882)
28-Mar-06	27.00	130,569	21,889	152,458	246,330	0	(93,872)
29-Mar-06	26.00	126,541	21,889	148,430	246,330	0	(97,900)
30-Mar-06	26.00	126,551	21,889	148,440	246,330	0	(97,890)
31-Mar-06	25.00	122,522	21,889	144,411	246,330	0	(101,919)
01-Apr-06	24.00	105,390	21,889	127,279	246,330	0	(119,051)
02-Apr-06	24.00	105,399	21,889	127,288	246,330	0	(119,042)
03-Apr-06	23.00	101,913	21,889	123,802	246,330	0	(122,528)
04-Apr-06	23.00	101,922	21,889	123,811	246,330	0	(122,519)
05-Apr-06	23.00	101,930	21,889	123,819	246,330	0	(122,511)
06-Apr-06	22.00	98,444	21,889	120,333	246,330	0	(125,997)
07-Apr-06	22.00	98,452	21,889	120,341	246,330	0	(125,989)
08-Apr-06	22.00	98,460	21,889	120,349	246,330	0	(125,981)
09-Apr-06	21.00	94,973	21,889	116,862	246,330	0	(129,468)
10-Apr-06	21.00	94,981	21,889	116,870	246,330	0	(129,460)
11-Apr-06	21.00	94,989	21,889	116,878	246,330	0	(129,452)
12-Apr-06	20.00	91,500	21,889	113,389	246,330	0	(132,941)
13-Apr-06	20.00	91,508	21,889	113,397	246,330	0	(132,933)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-06	20.00	91,515	21,889	113,404	246,330	0	(132,926)
15-Apr-06	20.00	91,523	21,889	113,412	246,330	0	(132,918)
16-Apr-06	19.00	88,033	21,889	109,922	246,330	0	(136,408)
17-Apr-06	19.00	88,040	21,889	109,929	246,330	0	(136,401)
18-Apr-06	19.00	88,048	21,889	109,937	246,330	0	(136,393)
19-Apr-06	19.00	88,055	21,889	109,944	246,330	0	(136,386)
20-Apr-06	19.00	88,063	21,889	109,952	246,330	0	(136,378)
21-Apr-06	18.00	84,570	21,889	106,459	246,330	0	(139,871)
22-Apr-06	17.00	81,077	21,889	102,966	246,330	0	(143,364)
23-Apr-06	17.00	81,084	21,889	102,973	246,330	0	(143,357)
24-Apr-06	17.00	81,091	21,889	102,980	246,330	0	(143,350)
25-Apr-06	17.00	81,098	21,889	102,987	246,330	0	(143,343)
26-Apr-06	16.00	77,604	21,889	99,493	246,330	0	(146,837)
27-Apr-06	16.00	77,610	21,889	99,499	246,330	0	(146,831)
28-Apr-06	16.00	77,617	21,889	99,506	246,330	0	(146,824)
29-Apr-06	15.00	74,121	21,889	96,010	246,330	0	(150,320)
30-Apr-06	15.00	74,127	21,889	96,016	246,330	0	(150,314)
01-May-06	13.00	57,878	21,889	79,767	246,330	0	(166,563)
02-May-06	12.00	55,093	21,889	76,982	246,330	0	(169,348)
03-May-06	12.00	55,100	21,889	76,989	246,330	0	(169,341)
04-May-06	13.00	57,898	21,889	79,787	246,330	0	(166,543)
05-May-06	13.00	57,904	21,889	79,793	246,330	0	(166,537)
06-May-06	12.00	55,118	21,889	77,007	246,330	0	(169,323)
07-May-06	12.00	55,124	21,889	77,013	246,330	0	(169,317)
08-May-06	11.00	52,337	21,889	74,226	246,330	0	(172,104)
09-May-06	10.00	49,549	21,889	71,438	246,330	0	(174,892)
10-May-06	11.00	52,349	21,889	74,238	246,330	0	(172,092)
11-May-06	13.00	57,943	21,889	79,832	246,330	0	(166,498)
12-May-06	12.00	55,155	21,889	77,044	246,330	0	(169,286)
13-May-06	10.00	49,571	21,889	71,460	246,330	0	(174,870)
14-May-06	10.00	49,577	21,889	71,466	246,330	0	(174,864)
15-May-06	10.00	49,582	21,889	71,471	246,330	0	(174,859)
16-May-06	10.00	49,588	21,889	71,477	246,330	0	(174,853)
17-May-06	9.00	46,797	21,889	68,686	246,330	0	(177,644)
18-May-06	8.00	44,006	21,889	65,895	246,330	0	(180,435)
19-May-06	8.00	44,011	21,889	65,900	246,330	0	(180,430)
20-May-06	8.00	44,016	21,889	65,905	246,330	0	(180,425)
21-May-06	8.00	44,020	21,889	65,909	246,330	0	(180,421)
22-May-06	7.00	41,227	21,889	63,116	246,330	0	(183,214)
23-May-06	7.00	41,232	21,889	63,121	246,330	0	(183,209)
24-May-06	8.00	44,035	21,889	65,924	246,330	0	(180,406)
25-May-06	8.00	44,040	21,889	65,929	246,330	0	(180,401)
26-May-06	7.00	41,246	21,889	63,135	246,330	0	(183,195)
27-May-06	6.00	38,451	21,889	60,340	246,330	0	(185,990)
28-May-06	7.00	41,255	21,889	63,144	246,330	0	(183,186)
29-May-06	7.00	41,260	21,889	63,149	246,330	0	(183,181)
30-May-06	7.00	41,264	21,889	63,153	246,330	0	(183,177)
31-May-06	7.00	41,269	21,889	63,158	246,330	0	(183,172)
01-Jun-06	6.00	35,836	21,889	57,725	246,330	0	(188,605)
02-Jun-06	5.00	33,479	21,889	55,368	246,330	0	(190,962)
03-Jun-06	5.00	33,483	21,889	55,372	246,330	0	(190,958)
04-Jun-06	5.00	33,487	21,889	55,376	246,330	0	(190,954)
05-Jun-06	4.00	31,128	21,889	53,017	246,330	0	(193,313)
06-Jun-06	4.00	31,132	21,889	53,021	246,330	0	(193,309)
07-Jun-06	5.00	33,499	21,889	55,388	246,330	0	(190,942)
08-Jun-06	4.00	31,139	21,889	53,028	246,330	0	(193,302)
09-Jun-06	4.00	31,143	21,889	53,032	246,330	0	(193,298)
10-Jun-06	4.00	31,147	21,889	53,036	246,330	0	(193,294)
11-Jun-06	4.00	31,150	21,889	53,039	246,330	0	(193,291)
12-Jun-06	4.00	31,154	21,889	53,043	246,330	0	(193,287)
13-Jun-06	4.00	31,158	21,889	53,047	246,330	0	(193,283)
14-Jun-06	4.00	31,161	21,889	53,050	246,330	0	(193,280)
15-Jun-06	3.00	28,800	21,889	50,689	246,330	0	(195,641)
16-Jun-06	3.00	28,803	21,889	50,692	246,330	0	(195,638)
17-Jun-06	3.00	28,806	21,889	50,695	246,330	0	(195,635)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-06	3.00	28,810	21,889	50,699	246,330	0	(195,631)
19-Jun-06	3.00	28,813	21,889	50,702	246,330	0	(195,628)
20-Jun-06	2.00	26,450	21,889	48,339	246,330	0	(197,991)
21-Jun-06	2.00	26,453	21,889	48,342	246,330	0	(197,988)
22-Jun-06	2.00	26,456	21,889	48,345	246,330	0	(197,985)
23-Jun-06	2.00	26,459	21,889	48,348	246,330	0	(197,982)
24-Jun-06	2.00	26,462	21,889	48,351	246,330	0	(197,979)
25-Jun-06	2.00	26,465	21,889	48,354	246,330	0	(197,976)
26-Jun-06	2.00	26,469	21,889	48,358	246,330	0	(197,972)
27-Jun-06	2.00	26,472	21,889	48,361	246,330	0	(197,969)
28-Jun-06	2.00	26,475	21,889	48,364	246,330	0	(197,966)
29-Jun-06	2.00	26,478	21,889	48,367	246,330	0	(197,963)
30-Jun-06	2.00	26,481	21,889	48,370	246,330	0	(197,960)
01-Jul-06	1.00	21,744	21,889	43,633	246,330	0	(202,697)
02-Jul-06	1.00	21,746	21,889	43,635	246,330	0	(202,695)
03-Jul-06	1.00	21,749	21,889	43,638	246,330	0	(202,692)
04-Jul-06	1.00	21,751	21,889	43,640	246,330	0	(202,690)
05-Jul-06	1.00	21,753	21,889	43,642	246,330	0	(202,688)
06-Jul-06	1.00	21,755	21,889	43,644	246,330	0	(202,686)
07-Jul-06	-	21,757	21,889	43,646	246,330	0	(202,684)
08-Jul-06	-	21,760	21,889	43,649	246,330	0	(202,681)
09-Jul-06	-	21,762	21,889	43,651	246,330	0	(202,679)
10-Jul-06	-	21,764	21,889	43,653	246,330	0	(202,677)
11-Jul-06	1.00	21,766	21,889	43,655	246,330	0	(202,675)
12-Jul-06	-	21,769	21,889	43,658	246,330	0	(202,672)
13-Jul-06	-	21,771	21,889	43,660	246,330	0	(202,670)
14-Jul-06	-	21,773	21,889	43,662	246,330	0	(202,668)
15-Jul-06	-	21,775	21,889	43,664	246,330	0	(202,666)
16-Jul-06	-	21,778	21,889	43,667	246,330	0	(202,663)
17-Jul-06	-	21,780	21,889	43,669	246,330	0	(202,661)
18-Jul-06	-	21,782	21,889	43,671	246,330	0	(202,659)
19-Jul-06	-	21,784	21,889	43,673	246,330	0	(202,657)
20-Jul-06	-	21,786	21,889	43,675	246,330	0	(202,655)
21-Jul-06	-	21,789	21,889	43,678	246,330	0	(202,652)
22-Jul-06	-	21,791	21,889	43,680	246,330	0	(202,650)
23-Jul-06	-	21,793	21,889	43,682	246,330	0	(202,648)
24-Jul-06	-	21,795	21,889	43,684	246,330	0	(202,646)
25-Jul-06	-	21,798	21,889	43,687	246,330	0	(202,643)
26-Jul-06	-	21,800	21,889	43,689	246,330	0	(202,641)
27-Jul-06	-	21,802	21,889	43,691	246,330	0	(202,639)
28-Jul-06	-	21,804	21,889	43,693	246,330	0	(202,637)
29-Jul-06	-	21,806	21,889	43,695	246,330	0	(202,635)
30-Jul-06	-	21,809	21,889	43,698	246,330	0	(202,632)
31-Jul-06	-	21,811	21,889	43,700	246,330	0	(202,630)
01-Aug-06	-	21,813	21,889	43,702	246,330	0	(202,628)
02-Aug-06	-	21,815	21,889	43,704	246,330	0	(202,626)
03-Aug-06	-	21,817	21,889	43,706	246,330	0	(202,624)
04-Aug-06	-	21,820	21,889	43,709	246,330	0	(202,621)
05-Aug-06	-	21,822	21,889	43,711	246,330	0	(202,619)
06-Aug-06	-	21,824	21,889	43,713	246,330	0	(202,617)
07-Aug-06	-	21,826	21,889	43,715	246,330	0	(202,615)
08-Aug-06	-	21,828	21,889	43,717	246,330	0	(202,613)
09-Aug-06	-	21,830	21,889	43,719	246,330	0	(202,611)
10-Aug-06	-	21,833	21,889	43,722	246,330	0	(202,608)
11-Aug-06	-	21,835	21,889	43,724	246,330	0	(202,606)
12-Aug-06	-	21,837	21,889	43,726	246,330	0	(202,604)
13-Aug-06	-	21,839	21,889	43,728	246,330	0	(202,602)
14-Aug-06	1.00	21,841	21,889	43,730	246,330	0	(202,600)
15-Aug-06	1.00	21,843	21,889	43,732	246,330	0	(202,598)
16-Aug-06	1.00	21,846	21,889	43,735	246,330	0	(202,595)
17-Aug-06	1.00	21,848	21,889	43,737	246,330	0	(202,593)
18-Aug-06	1.00	21,850	21,889	43,739	246,330	0	(202,591)
19-Aug-06	1.00	21,852	21,889	43,741	246,330	0	(202,589)
20-Aug-06	2.00	21,854	21,889	43,743	246,330	0	(202,587)
21-Aug-06	1.00	21,856	21,889	43,745	246,330	0	(202,585)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-06	1.00	21,859	21,889	43,748	246,330	0	(202,582)
23-Aug-06	1.00	21,861	21,889	43,750	246,330	0	(202,580)
24-Aug-06	1.00	21,863	21,889	43,752	246,330	0	(202,578)
25-Aug-06	2.00	21,865	21,889	43,754	246,330	0	(202,576)
26-Aug-06	1.00	21,867	21,889	43,756	246,330	0	(202,574)
27-Aug-06	2.00	21,869	21,889	43,758	246,330	0	(202,572)
28-Aug-06	2.00	21,872	21,889	43,761	246,330	0	(202,569)
29-Aug-06	2.00	21,874	21,889	43,763	246,330	0	(202,567)
30-Aug-06	2.00	21,876	21,889	43,765	246,330	0	(202,565)
31-Aug-06	2.00	21,878	21,889	43,767	246,330	0	(202,563)
01-Sep-06	3.00	29,534	21,889	51,423	246,330	0	(194,907)
02-Sep-06	3.00	29,538	21,889	51,427	246,330	0	(194,903)
03-Sep-06	3.00	29,543	21,889	51,432	246,330	0	(194,898)
04-Sep-06	2.00	26,994	21,889	48,883	246,330	0	(197,447)
05-Sep-06	2.00	26,998	21,889	48,887	246,330	0	(197,443)
06-Sep-06	2.00	27,002	21,889	48,891	246,330	0	(197,439)
07-Sep-06	2.00	27,006	21,889	48,895	246,330	0	(197,435)
08-Sep-06	3.00	29,564	21,889	51,453	246,330	0	(194,877)
09-Sep-06	4.00	32,122	21,889	54,011	246,330	0	(192,319)
10-Sep-06	4.00	32,127	21,889	54,016	246,330	0	(192,314)
11-Sep-06	5.00	34,686	21,889	56,575	246,330	0	(189,755)
12-Sep-06	6.00	37,247	21,889	59,136	246,330	0	(187,194)
13-Sep-06	6.00	37,252	21,889	59,141	246,330	0	(187,189)
14-Sep-06	5.00	34,701	21,889	56,590	246,330	0	(189,740)
15-Sep-06	6.00	37,263	21,889	59,152	246,330	0	(187,178)
16-Sep-06	7.00	39,825	21,889	61,714	246,330	0	(184,616)
17-Sep-06	7.00	39,830	21,889	61,719	246,330	0	(184,611)
18-Sep-06	7.00	39,836	21,889	61,725	246,330	0	(184,605)
19-Sep-06	8.00	42,400	21,889	64,289	246,330	0	(182,041)
20-Sep-06	9.00	44,964	21,889	66,853	246,330	0	(179,477)
21-Sep-06	9.00	44,970	21,889	66,859	246,330	0	(179,471)
22-Sep-06	8.00	42,418	21,889	64,307	246,330	0	(182,023)
23-Sep-06	7.00	39,865	21,889	61,754	246,330	0	(184,576)
24-Sep-06	7.00	39,870	21,889	61,759	246,330	0	(184,571)
25-Sep-06	8.00	42,436	21,889	64,325	246,330	0	(182,005)
26-Sep-06	8.00	42,442	21,889	64,331	246,330	0	(181,999)
27-Sep-06	8.00	42,448	21,889	64,337	246,330	0	(181,993)
28-Sep-06	9.00	45,015	21,889	66,904	246,330	0	(179,426)
29-Sep-06	9.00	45,022	21,889	66,911	246,330	0	(179,419)
30-Sep-06	9.00	45,028	21,889	66,917	246,330	0	(179,413)
TOTAL	7764	37,571,515	8,004,985	45,576,500		670,840	-45,004,790
MAX DAILY	84	363,207	22,389	385,596		139,266	0
MIN DAILY	0	21,744	21,889	43,633		0	-202,697
AVG DAILY	21	102,936	21,931	124,867		1,838	-123,301

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-06	11.00	49,860	21,889	71,749	246,330	0	(174,581)
02-Oct-06	11.00	49,867	21,889	71,756	246,330	0	(174,574)
03-Oct-06	13.00	54,945	21,889	76,834	246,330	0	(169,496)
04-Oct-06	13.00	54,952	21,889	76,841	246,330	0	(169,489)
05-Oct-06	13.00	54,960	21,889	76,849	246,330	0	(169,481)
06-Oct-06	13.00	54,967	21,889	76,856	246,330	0	(169,474)
07-Oct-06	14.00	57,512	21,889	79,401	246,330	0	(166,929)
08-Oct-06	14.00	57,520	21,889	79,409	246,330	0	(166,921)
09-Oct-06	14.00	57,528	21,889	79,417	246,330	0	(166,913)
10-Oct-06	14.00	57,536	21,889	79,425	246,330	0	(166,905)
11-Oct-06	15.00	60,082	21,889	81,971	246,330	0	(164,359)
12-Oct-06	15.00	60,090	21,889	81,979	246,330	0	(164,351)
13-Oct-06	16.00	62,637	21,889	84,526	246,330	0	(161,804)
14-Oct-06	17.00	65,185	21,889	87,074	246,330	0	(159,256)
15-Oct-06	17.00	65,194	21,889	87,083	246,330	0	(159,247)
16-Oct-06	17.00	65,203	21,889	87,092	246,330	0	(159,238)
17-Oct-06	18.00	67,753	21,889	89,642	246,330	0	(156,688)
18-Oct-06	18.00	67,762	21,889	89,651	246,330	0	(156,679)
19-Oct-06	18.00	67,771	21,889	89,660	246,330	0	(156,670)
20-Oct-06	18.00	67,781	21,889	89,670	246,330	0	(156,660)
21-Oct-06	18.00	67,790	21,889	89,679	246,330	0	(156,651)
22-Oct-06	19.00	70,342	21,889	92,231	246,330	0	(154,099)
23-Oct-06	19.00	70,351	21,889	92,240	246,330	0	(154,090)
24-Oct-06	19.00	70,361	21,889	92,250	246,330	0	(154,080)
25-Oct-06	20.00	72,914	21,889	94,803	246,330	0	(151,527)
26-Oct-06	20.00	72,924	21,889	94,813	246,330	0	(151,517)
27-Oct-06	21.00	75,478	21,889	97,367	246,330	0	(148,963)
28-Oct-06	21.00	75,488	21,889	97,377	246,330	0	(148,953)
29-Oct-06	22.00	78,043	21,889	99,932	246,330	0	(146,398)
30-Oct-06	23.00	80,599	21,889	102,488	246,330	0	(143,842)
31-Oct-06	23.00	80,610	21,889	102,499	246,330	0	(143,831)
01-Nov-06	24.00	122,018	21,889	143,907	246,330	0	(102,423)
02-Nov-06	24.00	122,031	21,889	143,920	246,330	0	(102,410)
03-Nov-06	24.00	122,043	21,889	143,932	246,330	0	(102,398)
04-Nov-06	25.00	117,579	21,889	139,468	246,330	0	(106,862)
05-Nov-06	25.00	117,591	21,889	139,480	246,330	0	(106,850)
06-Nov-06	25.00	126,251	21,889	148,140	246,330	0	(98,190)
07-Nov-06	26.00	130,434	21,889	152,323	246,330	0	(94,007)
08-Nov-06	26.00	130,448	21,889	152,337	246,330	0	(93,993)
09-Nov-06	27.00	134,632	21,889	156,521	246,330	0	(89,809)
10-Nov-06	27.00	134,646	21,889	156,535	246,330	0	(89,795)
11-Nov-06	28.00	130,180	21,889	152,069	246,330	0	(94,261)
12-Nov-06	28.00	130,193	21,889	152,082	246,330	0	(94,248)
13-Nov-06	29.00	143,034	21,889	164,923	246,330	0	(81,407)
14-Nov-06	30.00	147,222	21,889	169,111	246,330	0	(77,219)
15-Nov-06	30.00	147,237	21,889	169,126	246,330	0	(77,204)
16-Nov-06	31.00	151,426	21,889	173,315	246,330	0	(73,015)
17-Nov-06	31.00	151,442	21,889	173,331	246,330	0	(72,999)
18-Nov-06	32.00	146,974	21,889	168,863	246,330	0	(77,467)
19-Nov-06	33.00	151,165	21,889	173,054	246,330	0	(73,276)
20-Nov-06	33.00	159,841	21,889	181,730	246,330	0	(64,600)
21-Nov-06	34.00	164,033	21,889	185,922	246,330	0	(60,408)
22-Nov-06	34.00	164,050	21,889	185,939	246,330	0	(60,391)
23-Nov-06	34.00	164,067	21,889	185,956	246,330	0	(60,374)
24-Nov-06	35.00	168,262	21,889	190,151	246,330	0	(56,179)
25-Nov-06	35.00	159,614	21,889	181,503	246,330	0	(64,827)
26-Nov-06	35.00	159,630	21,889	181,519	246,330	0	(64,811)
27-Nov-06	35.00	168,313	21,889	190,202	246,330	0	(56,128)
28-Nov-06	35.00	168,330	21,889	190,219	246,330	0	(56,111)
29-Nov-06	36.00	172,527	21,889	194,416	246,330	0	(51,914)
30-Nov-06	36.00	172,545	21,889	194,434	246,330	0	(51,896)
01-Dec-06	36.00	184,291	21,889	206,180	246,330	0	(40,150)
02-Dec-06	37.00	180,044	21,889	201,933	246,330	0	(44,397)
03-Dec-06	37.00	180,063	21,889	201,952	246,330	0	(44,378)
04-Dec-06	38.00	192,655	21,889	214,544	246,330	0	(31,786)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-06	38.00	192,674	21,889	214,563	246,330	0	(31,767)
06-Dec-06	39.00	196,849	21,889	218,738	246,330	0	(27,592)
07-Dec-06	40.00	201,024	21,889	222,913	246,330	0	(23,417)
08-Dec-06	40.00	201,044	21,889	222,933	246,330	0	(23,397)
09-Dec-06	41.00	196,796	21,889	218,685	246,330	0	(27,645)
10-Dec-06	41.00	196,816	21,889	218,705	246,330	0	(27,625)
11-Dec-06	42.00	209,419	21,889	231,308	246,330	0	(15,022)
12-Dec-06	43.00	213,597	21,889	235,486	246,330	0	(10,844)
13-Dec-06	43.00	213,619	21,889	235,508	246,330	0	(10,822)
14-Dec-06	43.00	213,641	21,889	235,530	246,330	0	(10,800)
15-Dec-06	44.00	217,821	21,889	239,710	246,330	0	(6,620)
16-Dec-06	44.00	209,412	21,889	231,301	246,330	0	(15,029)
17-Dec-06	44.00	209,433	21,889	231,322	246,330	0	(15,008)
18-Dec-06	44.00	217,887	21,889	239,776	246,330	0	(6,554)
19-Dec-06	44.00	217,909	21,889	239,798	246,330	0	(6,532)
20-Dec-06	46.00	226,252	21,889	248,141	246,330	1,811	0
21-Dec-06	46.00	226,275	21,889	248,164	246,330	1,834	0
22-Dec-06	46.00	226,298	21,889	248,187	246,330	1,857	0
23-Dec-06	46.00	217,884	21,889	239,773	246,330	0	(6,557)
24-Dec-06	46.00	217,906	21,889	239,795	246,330	0	(6,535)
25-Dec-06	46.00	226,366	21,889	248,255	246,330	1,925	0
26-Dec-06	46.00	226,389	21,889	248,278	246,330	1,948	0
27-Dec-06	46.00	226,412	21,889	248,301	246,330	1,971	0
28-Dec-06	47.00	230,599	21,889	252,488	246,330	6,158	0
29-Dec-06	47.00	230,622	21,889	252,511	246,330	6,181	0
30-Dec-06	47.00	222,203	21,889	244,092	246,330	0	(2,238)
31-Dec-06	47.00	222,225	21,889	244,114	246,330	0	(2,216)
01-Jan-07	48.00	234,122	22,389	256,511	246,330	10,181	0
02-Jan-07	49.00	238,251	22,389	260,640	246,330	14,310	0
03-Jan-07	49.00	238,271	22,389	260,660	246,330	14,330	0
04-Jan-07	49.00	238,292	22,389	260,681	246,330	14,351	0
05-Jan-07	49.00	238,312	22,389	260,701	246,330	14,371	0
06-Jan-07	49.00	233,264	22,389	255,653	246,330	9,323	0
07-Jan-07	49.00	233,283	22,389	255,672	246,330	9,342	0
08-Jan-07	50.00	242,484	22,389	264,873	246,330	18,543	0
09-Jan-07	50.00	242,505	22,389	264,894	246,330	18,564	0
10-Jan-07	50.00	242,525	22,389	264,914	246,330	18,584	0
11-Jan-07	52.00	250,771	22,389	273,160	246,330	26,830	0
12-Jan-07	54.00	259,019	22,389	281,408	246,330	35,078	0
13-Jan-07	58.00	270,424	22,389	292,813	246,330	46,483	0
14-Jan-07	70.00	319,813	22,389	342,202	246,330	95,872	0
15-Jan-07	84.00	382,512	22,389	404,901	246,330	158,571	0
16-Jan-07	80.00	366,086	22,389	388,475	246,330	142,145	0
17-Jan-07	73.00	337,313	22,389	359,702	246,330	113,372	0
18-Jan-07	58.00	275,612	22,389	298,001	246,330	51,671	0
19-Jan-07	55.00	263,288	22,389	285,677	246,330	39,347	0
20-Jan-07	51.00	241,772	22,389	264,161	246,330	17,831	0
21-Jan-07	47.00	225,327	22,389	247,716	246,330	1,386	0
22-Jan-07	47.00	230,421	22,389	252,810	246,330	6,480	0
23-Jan-07	47.00	230,441	22,389	252,830	246,330	6,500	0
24-Jan-07	47.00	230,460	22,389	252,849	246,330	6,519	0
25-Jan-07	47.00	230,480	22,389	252,869	246,330	6,539	0
26-Jan-07	46.00	226,381	22,389	248,770	246,330	2,440	0
27-Jan-07	46.00	221,323	22,389	243,712	246,330	0	(2,618)
28-Jan-07	46.00	221,342	22,389	243,731	246,330	0	(2,599)
29-Jan-07	46.00	226,439	22,389	248,828	246,330	2,498	0
30-Jan-07	46.00	226,458	22,389	248,847	246,330	2,517	0
31-Jan-07	46.00	226,477	22,389	248,866	246,330	2,536	0
01-Feb-07	46.00	214,700	21,889	236,589	246,330	0	(9,741)
02-Feb-07	46.00	214,719	21,889	236,608	246,330	0	(9,722)
03-Feb-07	46.00	214,737	21,889	236,626	246,330	0	(9,704)
04-Feb-07	46.00	214,756	21,889	236,645	246,330	0	(9,685)
05-Feb-07	46.00	214,774	21,889	236,663	246,330	0	(9,667)
06-Feb-07	45.00	210,755	21,889	232,644	246,330	0	(13,686)
07-Feb-07	45.00	210,773	21,889	232,662	246,330	0	(13,668)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
08-Feb-07	45.00	210,791	21,889	232,680	246,330	0	(13,650)
09-Feb-07	45.00	210,809	21,889	232,698	246,330	0	(13,632)
10-Feb-07	45.00	210,827	21,889	232,716	246,330	0	(13,614)
11-Feb-07	44.00	206,807	21,889	228,696	246,330	0	(17,634)
12-Feb-07	44.00	206,824	21,889	228,713	246,330	0	(17,617)
13-Feb-07	44.00	206,842	21,889	228,731	246,330	0	(17,599)
14-Feb-07	44.00	206,860	21,889	228,749	246,330	0	(17,581)
15-Feb-07	44.00	206,878	21,889	228,767	246,330	0	(17,563)
16-Feb-07	43.00	202,855	21,889	224,744	246,330	0	(21,586)
17-Feb-07	43.00	202,872	21,889	224,761	246,330	0	(21,569)
18-Feb-07	43.00	202,889	21,889	224,778	246,330	0	(21,552)
19-Feb-07	43.00	202,907	21,889	224,796	246,330	0	(21,534)
20-Feb-07	42.00	198,882	21,889	220,771	246,330	0	(25,559)
21-Feb-07	42.00	198,899	21,889	220,788	246,330	0	(25,542)
22-Feb-07	41.00	194,873	21,889	216,762	246,330	0	(29,568)
23-Feb-07	41.00	194,890	21,889	216,779	246,330	0	(29,551)
24-Feb-07	40.00	190,863	21,889	212,752	246,330	0	(33,578)
25-Feb-07	40.00	190,880	21,889	212,769	246,330	0	(33,561)
26-Feb-07	39.00	186,852	21,889	208,741	246,330	0	(37,589)
27-Feb-07	39.00	186,868	21,889	208,757	246,330	0	(37,573)
28-Feb-07	39.00	186,884	21,889	208,773	246,330	0	(37,557)
01-Mar-07	38.00	181,410	21,889	203,299	246,330	0	(43,031)
02-Mar-07	38.00	181,423	21,889	203,312	246,330	0	(43,018)
03-Mar-07	37.00	177,249	21,889	199,138	246,330	0	(47,192)
04-Mar-07	36.00	173,075	21,889	194,964	246,330	0	(51,366)
05-Mar-07	35.00	168,900	21,889	190,789	246,330	0	(55,541)
06-Mar-07	35.00	168,912	21,889	190,801	246,330	0	(55,529)
07-Mar-07	34.00	164,736	21,889	186,625	246,330	0	(59,705)
08-Mar-07	34.00	164,748	21,889	186,637	246,330	0	(59,693)
09-Mar-07	33.00	160,571	21,889	182,460	246,330	0	(63,870)
10-Mar-07	33.00	160,583	21,889	182,472	246,330	0	(63,858)
11-Mar-07	33.00	160,595	21,889	182,484	246,330	0	(63,846)
12-Mar-07	32.00	156,417	21,889	178,306	246,330	0	(68,024)
13-Mar-07	32.00	156,428	21,889	178,317	246,330	0	(68,013)
14-Mar-07	32.00	156,440	21,889	178,329	246,330	0	(68,001)
15-Mar-07	31.00	152,260	21,889	174,149	246,330	0	(72,181)
16-Mar-07	31.00	152,271	21,889	174,160	246,330	0	(72,170)
17-Mar-07	31.00	152,282	21,889	174,171	246,330	0	(72,159)
18-Mar-07	30.00	148,102	21,889	169,991	246,330	0	(76,339)
19-Mar-07	30.00	148,113	21,889	170,002	246,330	0	(76,328)
20-Mar-07	29.00	143,931	21,889	165,820	246,330	0	(80,510)
21-Mar-07	29.00	143,942	21,889	165,831	246,330	0	(80,499)
22-Mar-07	29.00	143,952	21,889	165,841	246,330	0	(80,489)
23-Mar-07	28.00	139,769	21,889	161,658	246,330	0	(84,672)
24-Mar-07	28.00	139,780	21,889	161,669	246,330	0	(84,661)
25-Mar-07	27.00	135,596	21,889	157,485	246,330	0	(88,845)
26-Mar-07	27.00	135,606	21,889	157,495	246,330	0	(88,835)
27-Mar-07	27.00	135,616	21,889	157,505	246,330	0	(88,825)
28-Mar-07	27.00	135,626	21,889	157,515	246,330	0	(88,815)
29-Mar-07	26.00	131,441	21,889	153,330	246,330	0	(93,000)
30-Mar-07	26.00	131,450	21,889	153,339	246,330	0	(92,991)
31-Mar-07	25.00	127,264	21,889	149,153	246,330	0	(97,177)
01-Apr-07	24.00	109,469	21,889	131,358	246,330	0	(114,972)
02-Apr-07	24.00	109,477	21,889	131,366	246,330	0	(114,964)
03-Apr-07	23.00	105,856	21,889	127,745	246,330	0	(118,585)
04-Apr-07	23.00	105,865	21,889	127,754	246,330	0	(118,576)
05-Apr-07	23.00	105,873	21,889	127,762	246,330	0	(118,568)
06-Apr-07	22.00	102,251	21,889	124,140	246,330	0	(122,190)
07-Apr-07	22.00	102,259	21,889	124,148	246,330	0	(122,182)
08-Apr-07	22.00	102,267	21,889	124,156	246,330	0	(122,174)
09-Apr-07	21.00	98,644	21,889	120,533	246,330	0	(125,797)
10-Apr-07	21.00	98,651	21,889	120,540	246,330	0	(125,790)
11-Apr-07	21.00	98,659	21,889	120,548	246,330	0	(125,782)
12-Apr-07	20.00	95,035	21,889	116,924	246,330	0	(129,406)
13-Apr-07	20.00	95,042	21,889	116,931	246,330	0	(129,399)

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LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
14-Apr-07	20.00	95,050	21,889	116,939	246,330	0	(129,391)
15-Apr-07	20.00	95,057	21,889	116,946	246,330	0	(129,384)
16-Apr-07	19.00	91,431	21,889	113,320	246,330	0	(133,010)
17-Apr-07	19.00	91,438	21,889	113,327	246,330	0	(133,003)
18-Apr-07	19.00	91,446	21,889	113,335	246,330	0	(132,995)
19-Apr-07	19.00	91,453	21,889	113,342	246,330	0	(132,988)
20-Apr-07	19.00	91,460	21,889	113,349	246,330	0	(132,981)
21-Apr-07	18.00	87,832	21,889	109,721	246,330	0	(136,609)
22-Apr-07	17.00	84,204	21,889	106,093	246,330	0	(140,237)
23-Apr-07	17.00	84,211	21,889	106,100	246,330	0	(140,230)
24-Apr-07	17.00	84,217	21,889	106,106	246,330	0	(140,224)
25-Apr-07	17.00	84,224	21,889	106,113	246,330	0	(140,217)
26-Apr-07	16.00	80,594	21,889	102,483	246,330	0	(143,847)
27-Apr-07	16.00	80,601	21,889	102,490	246,330	0	(143,840)
28-Apr-07	16.00	80,607	21,889	102,496	246,330	0	(143,834)
29-Apr-07	15.00	76,976	21,889	98,865	246,330	0	(147,465)
30-Apr-07	15.00	76,982	21,889	98,871	246,330	0	(147,459)
01-May-07	13.00	60,109	21,889	81,998	246,330	0	(164,332)
02-May-07	12.00	57,216	21,889	79,105	246,330	0	(167,225)
03-May-07	12.00	57,222	21,889	79,111	246,330	0	(167,219)
04-May-07	13.00	60,127	21,889	82,016	246,330	0	(164,314)
05-May-07	13.00	60,134	21,889	82,023	246,330	0	(164,307)
06-May-07	12.00	57,239	21,889	79,128	246,330	0	(167,202)
07-May-07	12.00	57,245	21,889	79,134	246,330	0	(167,196)
08-May-07	11.00	54,350	21,889	76,239	246,330	0	(170,091)
09-May-07	10.00	51,455	21,889	73,344	246,330	0	(172,986)
10-May-07	11.00	54,362	21,889	76,251	246,330	0	(170,079)
11-May-07	13.00	60,171	21,889	82,060	246,330	0	(164,270)
12-May-07	12.00	57,275	21,889	79,164	246,330	0	(167,166)
13-May-07	10.00	51,476	21,889	73,365	246,330	0	(172,965)
14-May-07	10.00	51,481	21,889	73,370	246,330	0	(172,960)
15-May-07	10.00	51,487	21,889	73,376	246,330	0	(172,954)
16-May-07	10.00	51,492	21,889	73,381	246,330	0	(172,949)
17-May-07	9.00	48,594	21,889	70,483	246,330	0	(175,847)
18-May-07	8.00	45,695	21,889	67,584	246,330	0	(178,746)
19-May-07	8.00	45,699	21,889	67,588	246,330	0	(178,742)
20-May-07	8.00	45,704	21,889	67,593	246,330	0	(178,737)
21-May-07	8.00	45,709	21,889	67,598	246,330	0	(178,732)
22-May-07	7.00	42,808	21,889	64,697	246,330	0	(181,633)
23-May-07	7.00	42,813	21,889	64,702	246,330	0	(181,628)
24-May-07	8.00	45,723	21,889	67,612	246,330	0	(178,718)
25-May-07	8.00	45,728	21,889	67,617	246,330	0	(178,713)
26-May-07	7.00	42,826	21,889	64,715	246,330	0	(181,615)
27-May-07	6.00	39,924	21,889	61,813	246,330	0	(184,517)
28-May-07	7.00	42,835	21,889	64,724	246,330	0	(181,606)
29-May-07	7.00	42,839	21,889	64,728	246,330	0	(181,602)
30-May-07	7.00	42,844	21,889	64,733	246,330	0	(181,597)
31-May-07	7.00	42,848	21,889	64,737	246,330	0	(181,593)
01-Jun-07	6.00	37,208	21,889	59,097	246,330	0	(187,233)
02-Jun-07	5.00	34,759	21,889	56,648	246,330	0	(189,682)
03-Jun-07	5.00	34,763	21,889	56,652	246,330	0	(189,678)
04-Jun-07	5.00	34,767	21,889	56,656	246,330	0	(189,674)
05-Jun-07	4.00	32,318	21,889	54,207	246,330	0	(192,123)
06-Jun-07	4.00	32,321	21,889	54,210	246,330	0	(192,120)
07-Jun-07	5.00	34,778	21,889	56,667	246,330	0	(189,663)
08-Jun-07	4.00	32,328	21,889	54,217	246,330	0	(192,113)
09-Jun-07	4.00	32,332	21,889	54,221	246,330	0	(192,109)
10-Jun-07	4.00	32,335	21,889	54,224	246,330	0	(192,106)
11-Jun-07	4.00	32,339	21,889	54,228	246,330	0	(192,102)
12-Jun-07	4.00	32,342	21,889	54,231	246,330	0	(192,099)
13-Jun-07	4.00	32,346	21,889	54,235	246,330	0	(192,095)
14-Jun-07	4.00	32,349	21,889	54,238	246,330	0	(192,092)
15-Jun-07	3.00	29,897	21,889	51,786	246,330	0	(194,544)
16-Jun-07	3.00	29,900	21,889	51,789	246,330	0	(194,541)
17-Jun-07	3.00	29,904	21,889	51,793	246,330	0	(194,537)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-07	3.00	29,907	21,889	51,796	246,330	0	(194,534)
19-Jun-07	3.00	29,910	21,889	51,799	246,330	0	(194,531)
20-Jun-07	2.00	27,456	21,889	49,345	246,330	0	(196,985)
21-Jun-07	2.00	27,459	21,889	49,348	246,330	0	(196,982)
22-Jun-07	2.00	27,462	21,889	49,351	246,330	0	(196,979)
23-Jun-07	2.00	27,465	21,889	49,354	246,330	0	(196,976)
24-Jun-07	2.00	27,468	21,889	49,357	246,330	0	(196,973)
25-Jun-07	2.00	27,471	21,889	49,360	246,330	0	(196,970)
26-Jun-07	2.00	27,474	21,889	49,363	246,330	0	(196,967)
27-Jun-07	2.00	27,477	21,889	49,366	246,330	0	(196,964)
28-Jun-07	2.00	27,480	21,889	49,369	246,330	0	(196,961)
29-Jun-07	2.00	27,483	21,889	49,372	246,330	0	(196,958)
30-Jun-07	2.00	27,486	21,889	49,375	246,330	0	(196,955)
01-Jul-07	1.00	22,569	21,889	44,458	246,330	0	(201,872)
02-Jul-07	1.00	22,571	21,889	44,460	246,330	0	(201,870)
03-Jul-07	1.00	22,573	21,889	44,462	246,330	0	(201,868)
04-Jul-07	1.00	22,575	21,889	44,464	246,330	0	(201,866)
05-Jul-07	1.00	22,577	21,889	44,466	246,330	0	(201,864)
06-Jul-07	1.00	22,579	21,889	44,468	246,330	0	(201,862)
07-Jul-07	-	22,582	21,889	44,471	246,330	0	(201,859)
08-Jul-07	-	22,584	21,889	44,473	246,330	0	(201,857)
09-Jul-07	-	22,586	21,889	44,475	246,330	0	(201,855)
10-Jul-07	-	22,588	21,889	44,477	246,330	0	(201,853)
11-Jul-07	1.00	22,590	21,889	44,479	246,330	0	(201,851)
12-Jul-07	-	22,592	21,889	44,481	246,330	0	(201,849)
13-Jul-07	-	22,594	21,889	44,483	246,330	0	(201,847)
14-Jul-07	-	22,596	21,889	44,485	246,330	0	(201,845)
15-Jul-07	-	22,599	21,889	44,488	246,330	0	(201,842)
16-Jul-07	-	22,601	21,889	44,490	246,330	0	(201,840)
17-Jul-07	-	22,603	21,889	44,492	246,330	0	(201,838)
18-Jul-07	-	22,605	21,889	44,494	246,330	0	(201,836)
19-Jul-07	-	22,607	21,889	44,496	246,330	0	(201,834)
20-Jul-07	-	22,609	21,889	44,498	246,330	0	(201,832)
21-Jul-07	-	22,611	21,889	44,500	246,330	0	(201,830)
22-Jul-07	-	22,614	21,889	44,503	246,330	0	(201,827)
23-Jul-07	-	22,616	21,889	44,505	246,330	0	(201,825)
24-Jul-07	-	22,618	21,889	44,507	246,330	0	(201,823)
25-Jul-07	-	22,620	21,889	44,509	246,330	0	(201,821)
26-Jul-07	-	22,622	21,889	44,511	246,330	0	(201,819)
27-Jul-07	-	22,624	21,889	44,513	246,330	0	(201,817)
28-Jul-07	-	22,626	21,889	44,515	246,330	0	(201,815)
29-Jul-07	-	22,628	21,889	44,517	246,330	0	(201,813)
30-Jul-07	-	22,631	21,889	44,520	246,330	0	(201,810)
31-Jul-07	-	22,633	21,889	44,522	246,330	0	(201,808)
01-Aug-07	-	22,635	21,889	44,524	246,330	0	(201,806)
02-Aug-07	-	22,637	21,889	44,526	246,330	0	(201,804)
03-Aug-07	-	22,639	21,889	44,528	246,330	0	(201,802)
04-Aug-07	-	22,641	21,889	44,530	246,330	0	(201,800)
05-Aug-07	-	22,643	21,889	44,532	246,330	0	(201,798)
06-Aug-07	-	22,645	21,889	44,534	246,330	0	(201,796)
07-Aug-07	-	22,647	21,889	44,536	246,330	0	(201,794)
08-Aug-07	-	22,649	21,889	44,538	246,330	0	(201,792)
09-Aug-07	-	22,651	21,889	44,540	246,330	0	(201,790)
10-Aug-07	-	22,654	21,889	44,543	246,330	0	(201,787)
11-Aug-07	-	22,656	21,889	44,545	246,330	0	(201,785)
12-Aug-07	-	22,658	21,889	44,547	246,330	0	(201,783)
13-Aug-07	-	22,660	21,889	44,549	246,330	0	(201,781)
14-Aug-07	1.00	22,662	21,889	44,551	246,330	0	(201,779)
15-Aug-07	1.00	22,664	21,889	44,553	246,330	0	(201,777)
16-Aug-07	1.00	22,666	21,889	44,555	246,330	0	(201,775)
17-Aug-07	1.00	22,668	21,889	44,557	246,330	0	(201,773)
18-Aug-07	1.00	22,670	21,889	44,559	246,330	0	(201,771)
19-Aug-07	1.00	22,672	21,889	44,561	246,330	0	(201,769)
20-Aug-07	2.00	22,674	21,889	44,563	246,330	0	(201,767)
21-Aug-07	1.00	22,676	21,889	44,565	246,330	0	(201,765)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
22-Aug-07	1.00	22,679	21,889	44,568	246,330	0	(201,762)
23-Aug-07	1.00	22,681	21,889	44,570	246,330	0	(201,760)
24-Aug-07	1.00	22,683	21,889	44,572	246,330	0	(201,758)
25-Aug-07	2.00	22,685	21,889	44,574	246,330	0	(201,756)
26-Aug-07	1.00	22,687	21,889	44,576	246,330	0	(201,754)
27-Aug-07	2.00	22,689	21,889	44,578	246,330	0	(201,752)
28-Aug-07	2.00	22,691	21,889	44,580	246,330	0	(201,750)
29-Aug-07	2.00	22,693	21,889	44,582	246,330	0	(201,748)
30-Aug-07	2.00	22,695	21,889	44,584	246,330	0	(201,746)
31-Aug-07	2.00	22,697	21,889	44,586	246,330	0	(201,744)
01-Sep-07	3.00	30,641	21,889	52,530	246,330	0	(193,800)
02-Sep-07	3.00	30,645	21,889	52,534	246,330	0	(193,796)
03-Sep-07	3.00	30,649	21,889	52,538	246,330	0	(193,792)
04-Sep-07	2.00	28,005	21,889	49,894	246,330	0	(196,436)
05-Sep-07	2.00	28,009	21,889	49,898	246,330	0	(196,432)
06-Sep-07	2.00	28,013	21,889	49,902	246,330	0	(196,428)
07-Sep-07	2.00	28,016	21,889	49,905	246,330	0	(196,425)
08-Sep-07	3.00	30,670	21,889	52,559	246,330	0	(193,771)
09-Sep-07	4.00	33,323	21,889	55,212	246,330	0	(191,118)
10-Sep-07	4.00	33,328	21,889	55,217	246,330	0	(191,113)
11-Sep-07	5.00	35,983	21,889	57,872	246,330	0	(188,458)
12-Sep-07	6.00	38,638	21,889	60,527	246,330	0	(185,803)
13-Sep-07	6.00	38,643	21,889	60,532	246,330	0	(185,798)
14-Sep-07	5.00	35,997	21,889	57,886	246,330	0	(188,444)
15-Sep-07	6.00	38,654	21,889	60,543	246,330	0	(185,787)
16-Sep-07	7.00	41,311	21,889	63,200	246,330	0	(183,130)
17-Sep-07	7.00	41,316	21,889	63,205	246,330	0	(183,125)
18-Sep-07	7.00	41,322	21,889	63,211	246,330	0	(183,119)
19-Sep-07	8.00	43,981	21,889	65,870	246,330	0	(180,460)
20-Sep-07	9.00	46,640	21,889	68,529	246,330	0	(177,801)
21-Sep-07	9.00	46,646	21,889	68,535	246,330	0	(177,795)
22-Sep-07	8.00	43,998	21,889	65,887	246,330	0	(180,443)
23-Sep-07	7.00	41,349	21,889	63,238	246,330	0	(183,092)
24-Sep-07	7.00	41,355	21,889	63,244	246,330	0	(183,086)
25-Sep-07	8.00	44,016	21,889	65,905	246,330	0	(180,425)
26-Sep-07	8.00	44,021	21,889	65,910	246,330	0	(180,420)
27-Sep-07	8.00	44,027	21,889	65,916	246,330	0	(180,414)
28-Sep-07	9.00	46,689	21,889	68,578	246,330	0	(177,752)
29-Sep-07	9.00	46,696	21,889	68,585	246,330	0	(177,745)
30-Sep-07	9.00	46,702	21,889	68,591	246,330	0	(177,739)
TOTAL	7764	39,035,504	8,004,985	47,040,489		930,199	-43,800,160
MAX DAILY	84	382,512	22,389	404,901		158,571	0
MIN DAILY	0	22,569	21,889	44,458		0	-201,872
AVG DAILY	21	106,947	21,931	128,878		2,548	-120,000

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-07	11.00	51,706	21,889	73,595	246,330	0	(172,735)
02-Oct-07	11.00	51,713	21,889	73,602	246,330	0	(172,728)
03-Oct-07	13.00	56,979	21,889	78,868	246,330	0	(167,462)
04-Oct-07	13.00	56,987	21,889	78,876	246,330	0	(167,454)
05-Oct-07	13.00	56,996	21,889	78,885	246,330	0	(167,445)
06-Oct-07	13.00	57,004	21,889	78,893	246,330	0	(167,437)
07-Oct-07	14.00	59,643	21,889	81,532	246,330	0	(164,798)
08-Oct-07	14.00	59,651	21,889	81,540	246,330	0	(164,790)
09-Oct-07	14.00	59,660	21,889	81,549	246,330	0	(164,781)
10-Oct-07	14.00	59,668	21,889	81,557	246,330	0	(164,773)
11-Oct-07	15.00	62,309	21,889	84,198	246,330	0	(162,132)
12-Oct-07	15.00	62,318	21,889	84,207	246,330	0	(162,123)
13-Oct-07	16.00	64,960	21,889	86,849	246,330	0	(159,481)
14-Oct-07	17.00	67,603	21,889	89,492	246,330	0	(156,838)
15-Oct-07	17.00	67,613	21,889	89,502	246,330	0	(156,828)
16-Oct-07	17.00	67,622	21,889	89,511	246,330	0	(156,819)
17-Oct-07	18.00	70,267	21,889	92,156	246,330	0	(154,174)
18-Oct-07	18.00	70,277	21,889	92,166	246,330	0	(154,164)
19-Oct-07	18.00	70,287	21,889	92,176	246,330	0	(154,154)
20-Oct-07	18.00	70,297	21,889	92,186	246,330	0	(154,144)
21-Oct-07	18.00	70,307	21,889	92,196	246,330	0	(154,134)
22-Oct-07	19.00	72,953	21,889	94,842	246,330	0	(151,488)
23-Oct-07	19.00	72,964	21,889	94,853	246,330	0	(151,477)
24-Oct-07	19.00	72,974	21,889	94,863	246,330	0	(151,467)
25-Oct-07	20.00	75,622	21,889	97,511	246,330	0	(148,819)
26-Oct-07	20.00	75,633	21,889	97,522	246,330	0	(148,808)
27-Oct-07	21.00	78,282	21,889	100,171	246,330	0	(146,159)
28-Oct-07	21.00	78,294	21,889	100,183	246,330	0	(146,147)
29-Oct-07	22.00	80,944	21,889	102,833	246,330	0	(143,497)
30-Oct-07	23.00	83,595	21,889	105,484	246,330	0	(140,846)
31-Oct-07	23.00	83,607	21,889	105,496	246,330	0	(140,834)
01-Nov-07	24.00	126,555	21,889	148,444	246,330	0	(97,886)
02-Nov-07	24.00	126,568	21,889	148,457	246,330	0	(97,873)
03-Nov-07	24.00	117,615	21,889	139,504	246,330	0	(106,826)
04-Nov-07	25.00	121,952	21,889	143,841	246,330	0	(102,489)
05-Nov-07	25.00	130,933	21,889	152,822	246,330	0	(93,508)
06-Nov-07	25.00	130,947	21,889	152,836	246,330	0	(93,494)
07-Nov-07	26.00	135,287	21,889	157,176	246,330	0	(89,154)
08-Nov-07	26.00	135,301	21,889	157,190	246,330	0	(89,140)
09-Nov-07	27.00	139,642	21,889	161,531	246,330	0	(84,799)
10-Nov-07	27.00	130,683	21,889	152,572	246,330	0	(93,758)
11-Nov-07	28.00	135,025	21,889	156,914	246,330	0	(89,416)
12-Nov-07	28.00	144,015	21,889	165,904	246,330	0	(80,426)
13-Nov-07	29.00	148,358	21,889	170,247	246,330	0	(76,083)
14-Nov-07	30.00	152,703	21,889	174,592	246,330	0	(71,738)
15-Nov-07	30.00	152,719	21,889	174,608	246,330	0	(71,722)
16-Nov-07	31.00	157,065	21,889	178,954	246,330	0	(67,376)
17-Nov-07	31.00	148,101	21,889	169,990	246,330	0	(76,340)
18-Nov-07	32.00	152,448	21,889	174,337	246,330	0	(71,993)
19-Nov-07	33.00	165,777	21,889	187,666	246,330	0	(58,664)
20-Nov-07	33.00	165,795	21,889	187,684	246,330	0	(58,646)
21-Nov-07	34.00	170,144	21,889	192,033	246,330	0	(54,297)
22-Nov-07	34.00	170,162	21,889	192,051	246,330	0	(54,279)
23-Nov-07	34.00	170,180	21,889	192,069	246,330	0	(54,261)
24-Nov-07	35.00	165,545	21,889	187,434	246,330	0	(58,896)
25-Nov-07	35.00	165,562	21,889	187,451	246,330	0	(58,879)
26-Nov-07	35.00	174,569	21,889	196,458	246,330	0	(49,872)
27-Nov-07	35.00	174,587	21,889	196,476	246,330	0	(49,854)
28-Nov-07	35.00	174,606	21,889	196,495	246,330	0	(49,835)
29-Nov-07	36.00	178,960	21,889	200,849	246,330	0	(45,481)
30-Nov-07	36.00	178,979	21,889	200,868	246,330	0	(45,462)
01-Dec-07	36.00	182,432	21,889	204,321	246,330	0	(42,009)
02-Dec-07	37.00	186,759	21,889	208,648	246,330	0	(37,682)
03-Dec-07	37.00	195,512	21,889	217,401	246,330	0	(28,929)
04-Dec-07	38.00	199,841	21,889	221,730	246,330	0	(24,600)

LEAP YEAR updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
05-Dec-07	38.00	199,862	21,889	221,751	246,330	0	(24,579)
06-Dec-07	39.00	204,192	21,889	226,081	246,330	0	(20,249)
07-Dec-07	40.00	208,524	21,889	230,413	246,330	0	(15,917)
08-Dec-07	40.00	199,808	21,889	221,697	246,330	0	(24,633)
09-Dec-07	41.00	204,140	21,889	226,029	246,330	0	(20,301)
10-Dec-07	41.00	212,901	21,889	234,790	246,330	0	(11,540)
11-Dec-07	42.00	217,235	21,889	239,124	246,330	0	(7,206)
12-Dec-07	43.00	221,570	21,889	243,459	246,330	0	(2,871)
13-Dec-07	43.00	221,593	21,889	243,482	246,330	0	(2,848)
14-Dec-07	43.00	221,616	21,889	243,505	246,330	0	(2,825)
15-Dec-07	44.00	217,209	21,889	239,098	246,330	0	(7,232)
16-Dec-07	44.00	217,231	21,889	239,120	246,330	0	(7,210)
17-Dec-07	44.00	226,000	21,889	247,889	246,330	1,559	0
18-Dec-07	44.00	226,023	21,889	247,912	246,330	1,582	0
19-Dec-07	44.00	226,047	21,889	247,936	246,330	1,606	0
20-Dec-07	46.00	234,703	21,889	256,592	246,330	10,262	0
21-Dec-07	46.00	234,727	21,889	256,616	246,330	10,286	0
22-Dec-07	46.00	226,001	21,889	247,890	246,330	1,560	0
23-Dec-07	46.00	226,024	21,889	247,913	246,330	1,583	0
24-Dec-07	46.00	234,800	21,889	256,689	246,330	10,359	0
25-Dec-07	46.00	234,825	21,889	256,714	246,330	10,384	0
26-Dec-07	46.00	234,849	21,889	256,738	246,330	10,408	0
27-Dec-07	46.00	234,874	21,889	256,763	246,330	10,433	0
28-Dec-07	47.00	239,218	21,889	261,107	246,330	14,777	0
29-Dec-07	47.00	230,485	21,889	252,374	246,330	6,044	0
30-Dec-07	47.00	230,509	21,889	252,398	246,330	6,068	0
31-Dec-07	47.00	239,292	21,889	261,181	246,330	14,851	0
01-Jan-08	48.00	242,875	22,389	265,264	246,330	18,934	0
02-Jan-08	49.00	247,159	22,389	269,548	246,330	23,218	0
03-Jan-08	49.00	247,180	22,389	269,569	246,330	23,239	0
04-Jan-08	49.00	247,201	22,389	269,590	246,330	23,260	0
05-Jan-08	49.00	241,965	22,389	264,354	246,330	18,024	0
06-Jan-08	49.00	241,985	22,389	264,374	246,330	18,044	0
07-Jan-08	49.00	247,264	22,389	269,653	246,330	23,323	0
08-Jan-08	50.00	251,551	22,389	273,940	246,330	27,610	0
09-Jan-08	50.00	251,572	22,389	273,961	246,330	27,631	0
10-Jan-08	50.00	251,594	22,389	273,983	246,330	27,653	0
11-Jan-08	52.00	260,149	22,389	282,538	246,330	36,208	0
12-Jan-08	54.00	263,444	22,389	285,833	246,330	39,503	0
13-Jan-08	58.00	280,536	22,389	302,925	246,330	56,595	0
14-Jan-08	70.00	337,034	22,389	359,423	246,330	113,093	0
15-Jan-08	84.00	396,816	22,389	419,205	246,330	172,875	0
16-Jan-08	80.00	379,776	22,389	402,165	246,330	155,835	0
17-Jan-08	73.00	349,927	22,389	372,316	246,330	125,986	0
18-Jan-08	58.00	285,919	22,389	308,308	246,330	61,978	0
19-Jan-08	55.00	267,871	22,389	290,260	246,330	43,930	0
20-Jan-08	51.00	250,814	22,389	273,203	246,330	26,873	0
21-Jan-08	47.00	239,019	22,389	261,408	246,330	15,078	0
22-Jan-08	47.00	239,039	22,389	261,428	246,330	15,098	0
23-Jan-08	47.00	239,060	22,389	261,449	246,330	15,119	0
24-Jan-08	47.00	239,080	22,389	261,469	246,330	15,139	0
25-Jan-08	47.00	239,100	22,389	261,489	246,330	15,159	0
26-Jan-08	46.00	229,582	22,389	251,971	246,330	5,641	0
27-Jan-08	46.00	229,601	22,389	251,990	246,330	5,660	0
28-Jan-08	46.00	234,888	22,389	257,277	246,330	10,947	0
29-Jan-08	46.00	234,908	22,389	257,297	246,330	10,967	0
30-Jan-08	46.00	234,928	22,389	257,317	246,330	10,987	0
31-Jan-08	46.00	234,948	22,389	257,337	246,330	11,007	0
01-Feb-08	46.00	222,731	21,889	244,620	246,330	0	(1,710)
02-Feb-08	46.00	222,751	21,889	244,640	246,330	0	(1,690)
03-Feb-08	46.00	222,770	21,889	244,659	246,330	0	(1,671)
04-Feb-08	46.00	222,789	21,889	244,678	246,330	0	(1,652)
05-Feb-08	46.00	222,808	21,889	244,697	246,330	0	(1,633)
06-Feb-08	45.00	218,639	21,889	240,528	246,330	0	(5,802)
07-Feb-08	45.00	218,658	21,889	240,547	246,330	0	(5,783)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-08	45.00	218,677	21,889	240,566	246,330	0	(5,764)
09-Feb-08	45.00	218,695	21,889	240,584	246,330	0	(5,746)
10-Feb-08	45.00	218,714	21,889	240,603	246,330	0	(5,727)
11-Feb-08	44.00	214,543	21,889	236,432	246,330	0	(9,898)
12-Feb-08	44.00	214,561	21,889	236,450	246,330	0	(9,880)
13-Feb-08	44.00	214,580	21,889	236,469	246,330	0	(9,861)
14-Feb-08	44.00	214,598	21,889	236,487	246,330	0	(9,843)
15-Feb-08	44.00	214,617	21,889	236,506	246,330	0	(9,824)
16-Feb-08	43.00	210,443	21,889	232,332	246,330	0	(13,998)
17-Feb-08	43.00	210,462	21,889	232,351	246,330	0	(13,979)
18-Feb-08	43.00	210,480	21,889	232,369	246,330	0	(13,961)
19-Feb-08	43.00	210,498	21,889	232,387	246,330	0	(13,943)
20-Feb-08	42.00	206,323	21,889	228,212	246,330	0	(18,118)
21-Feb-08	42.00	206,340	21,889	228,229	246,330	0	(18,101)
22-Feb-08	41.00	202,164	21,889	224,053	246,330	0	(22,277)
23-Feb-08	41.00	202,181	21,889	224,070	246,330	0	(22,260)
24-Feb-08	40.00	198,004	21,889	219,893	246,330	0	(26,437)
25-Feb-08	40.00	198,021	21,889	219,910	246,330	0	(26,420)
26-Feb-08	39.00	193,843	21,889	215,732	246,330	0	(30,598)
27-Feb-08	39.00	193,859	21,889	215,748	246,330	0	(30,582)
28-Feb-08	39.00	193,876	21,889	215,765	246,330	0	(30,565)
29-Feb-08	38.00	189,696	21,889	211,585	246,330	0	(34,745)
01-Mar-08	38.00	188,213	21,889	210,102	246,330	0	(36,228)
02-Mar-08	38.00	188,227	21,889	210,116	246,330	0	(36,214)
03-Mar-08	37.00	183,897	21,889	205,786	246,330	0	(40,544)
04-Mar-08	36.00	179,566	21,889	201,455	246,330	0	(44,875)
05-Mar-08	35.00	175,235	21,889	197,124	246,330	0	(49,206)
06-Mar-08	35.00	175,248	21,889	197,137	246,330	0	(49,193)
07-Mar-08	34.00	170,915	21,889	192,804	246,330	0	(53,526)
08-Mar-08	34.00	170,928	21,889	192,817	246,330	0	(53,513)
09-Mar-08	33.00	166,594	21,889	188,483	246,330	0	(57,847)
10-Mar-08	33.00	166,607	21,889	188,496	246,330	0	(57,834)
11-Mar-08	33.00	166,619	21,889	188,508	246,330	0	(57,822)
12-Mar-08	32.00	162,284	21,889	184,173	246,330	0	(62,157)
13-Mar-08	32.00	162,296	21,889	184,185	246,330	0	(62,145)
14-Mar-08	32.00	162,308	21,889	184,197	246,330	0	(62,133)
15-Mar-08	31.00	157,972	21,889	179,861	246,330	0	(66,469)
16-Mar-08	31.00	157,984	21,889	179,873	246,330	0	(66,457)
17-Mar-08	31.00	157,996	21,889	179,885	246,330	0	(66,445)
18-Mar-08	30.00	153,658	21,889	175,547	246,330	0	(70,783)
19-Mar-08	30.00	153,670	21,889	175,559	246,330	0	(70,771)
20-Mar-08	29.00	149,331	21,889	171,220	246,330	0	(75,110)
21-Mar-08	29.00	149,342	21,889	171,231	246,330	0	(75,099)
22-Mar-08	29.00	149,354	21,889	171,243	246,330	0	(75,087)
23-Mar-08	28.00	145,014	21,889	166,903	246,330	0	(79,427)
24-Mar-08	28.00	145,025	21,889	166,914	246,330	0	(79,416)
25-Mar-08	27.00	140,684	21,889	162,573	246,330	0	(83,757)
26-Mar-08	27.00	140,694	21,889	162,583	246,330	0	(83,747)
27-Mar-08	27.00	140,705	21,889	162,594	246,330	0	(83,736)
28-Mar-08	27.00	140,715	21,889	162,604	246,330	0	(83,726)
29-Mar-08	26.00	136,373	21,889	158,262	246,330	0	(88,068)
30-Mar-08	26.00	136,383	21,889	158,272	246,330	0	(88,058)
31-Mar-08	25.00	132,040	21,889	153,929	246,330	0	(92,401)
01-Apr-08	24.00	113,577	21,889	135,466	246,330	0	(110,864)
02-Apr-08	24.00	113,586	21,889	135,475	246,330	0	(110,855)
03-Apr-08	23.00	109,829	21,889	131,718	246,330	0	(114,612)
04-Apr-08	23.00	109,838	21,889	131,727	246,330	0	(114,603)
05-Apr-08	23.00	109,847	21,889	131,736	246,330	0	(114,594)
06-Apr-08	22.00	106,088	21,889	127,977	246,330	0	(118,353)
07-Apr-08	22.00	106,097	21,889	127,986	246,330	0	(118,344)
08-Apr-08	22.00	106,105	21,889	127,994	246,330	0	(118,336)
09-Apr-08	21.00	102,346	21,889	124,235	246,330	0	(122,095)
10-Apr-08	21.00	102,354	21,889	124,243	246,330	0	(122,087)
11-Apr-08	21.00	102,362	21,889	124,251	246,330	0	(122,079)
12-Apr-08	20.00	98,602	21,889	120,491	246,330	0	(125,839)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
13-Apr-08	20.00	98,610	21,889	120,499	246,330	0	(125,831)
14-Apr-08	20.00	98,617	21,889	120,506	246,330	0	(125,824)
15-Apr-08	20.00	98,625	21,889	120,514	246,330	0	(125,816)
16-Apr-08	19.00	94,863	21,889	116,752	246,330	0	(129,578)
17-Apr-08	19.00	94,871	21,889	116,760	246,330	0	(129,570)
18-Apr-08	19.00	94,878	21,889	116,767	246,330	0	(129,563)
19-Apr-08	19.00	94,886	21,889	116,775	246,330	0	(129,555)
20-Apr-08	19.00	94,893	21,889	116,782	246,330	0	(129,548)
21-Apr-08	18.00	91,129	21,889	113,018	246,330	0	(133,312)
22-Apr-08	17.00	87,365	21,889	109,254	246,330	0	(137,076)
23-Apr-08	17.00	87,372	21,889	109,261	246,330	0	(137,069)
24-Apr-08	17.00	87,379	21,889	109,268	246,330	0	(137,062)
25-Apr-08	17.00	87,386	21,889	109,275	246,330	0	(137,055)
26-Apr-08	16.00	83,620	21,889	105,509	246,330	0	(140,821)
27-Apr-08	16.00	83,627	21,889	105,516	246,330	0	(140,814)
28-Apr-08	16.00	83,633	21,889	105,522	246,330	0	(140,808)
29-Apr-08	15.00	79,866	21,889	101,755	246,330	0	(144,575)
30-Apr-08	15.00	79,873	21,889	101,762	246,330	0	(144,568)
01-May-08	13.00	62,365	21,889	84,254	246,330	0	(162,076)
02-May-08	12.00	59,364	21,889	81,253	246,330	0	(165,077)
03-May-08	12.00	59,370	21,889	81,259	246,330	0	(165,071)
04-May-08	13.00	62,385	21,889	84,274	246,330	0	(162,056)
05-May-08	13.00	62,391	21,889	84,280	246,330	0	(162,050)
06-May-08	12.00	59,389	21,889	81,278	246,330	0	(165,052)
07-May-08	12.00	59,395	21,889	81,284	246,330	0	(165,046)
08-May-08	11.00	56,391	21,889	78,280	246,330	0	(168,050)
09-May-08	10.00	53,387	21,889	75,276	246,330	0	(171,054)
10-May-08	11.00	56,403	21,889	78,292	246,330	0	(168,038)
11-May-08	13.00	62,430	21,889	84,319	246,330	0	(162,011)
12-May-08	12.00	59,426	21,889	81,315	246,330	0	(165,015)
13-May-08	10.00	53,409	21,889	75,298	246,330	0	(171,032)
14-May-08	10.00	53,414	21,889	75,303	246,330	0	(171,027)
15-May-08	10.00	53,420	21,889	75,309	246,330	0	(171,021)
16-May-08	10.00	53,426	21,889	75,315	246,330	0	(171,015)
17-May-08	9.00	50,418	21,889	72,307	246,330	0	(174,023)
18-May-08	8.00	47,411	21,889	69,300	246,330	0	(177,030)
19-May-08	8.00	47,415	21,889	69,304	246,330	0	(177,026)
20-May-08	8.00	47,420	21,889	69,309	246,330	0	(177,021)
21-May-08	8.00	47,425	21,889	69,314	246,330	0	(177,016)
22-May-08	7.00	44,416	21,889	66,305	246,330	0	(180,025)
23-May-08	7.00	44,421	21,889	66,310	246,330	0	(180,020)
24-May-08	8.00	47,440	21,889	69,329	246,330	0	(177,001)
25-May-08	8.00	47,445	21,889	69,334	246,330	0	(176,996)
26-May-08	7.00	44,434	21,889	66,323	246,330	0	(180,007)
27-May-08	6.00	41,423	21,889	63,312	246,330	0	(183,018)
28-May-08	7.00	44,444	21,889	66,333	246,330	0	(179,997)
29-May-08	7.00	44,448	21,889	66,337	246,330	0	(179,993)
30-May-08	7.00	44,453	21,889	66,342	246,330	0	(179,988)
31-May-08	7.00	44,457	21,889	66,346	246,330	0	(179,984)
01-Jun-08	6.00	38,605	21,889	60,494	246,330	0	(185,836)
02-Jun-08	5.00	36,065	21,889	57,954	246,330	0	(188,376)
03-Jun-08	5.00	36,069	21,889	57,958	246,330	0	(188,372)
04-Jun-08	5.00	36,073	21,889	57,962	246,330	0	(188,368)
05-Jun-08	4.00	33,532	21,889	55,421	246,330	0	(190,909)
06-Jun-08	4.00	33,536	21,889	55,425	246,330	0	(190,905)
07-Jun-08	5.00	36,085	21,889	57,974	246,330	0	(188,356)
08-Jun-08	4.00	33,543	21,889	55,432	246,330	0	(190,898)
09-Jun-08	4.00	33,547	21,889	55,436	246,330	0	(190,894)
10-Jun-08	4.00	33,551	21,889	55,440	246,330	0	(190,890)
11-Jun-08	4.00	33,555	21,889	55,444	246,330	0	(190,886)
12-Jun-08	4.00	33,558	21,889	55,447	246,330	0	(190,883)
13-Jun-08	4.00	33,562	21,889	55,451	246,330	0	(190,879)
14-Jun-08	4.00	33,566	21,889	55,455	246,330	0	(190,875)
15-Jun-08	3.00	31,022	21,889	52,911	246,330	0	(193,419)
16-Jun-08	3.00	31,025	21,889	52,914	246,330	0	(193,416)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
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Ft. Hall (Jan. only) - 500
21,889

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
17-Jun-08	3.00	31,029	21,889	52,918	246,330	0	(193,412)
18-Jun-08	3.00	31,032	21,889	52,921	246,330	0	(193,409)
19-Jun-08	3.00	31,036	21,889	52,925	246,330	0	(193,405)
20-Jun-08	2.00	28,489	21,889	50,378	246,330	0	(195,952)
21-Jun-08	2.00	28,493	21,889	50,382	246,330	0	(195,948)
22-Jun-08	2.00	28,496	21,889	50,385	246,330	0	(195,945)
23-Jun-08	2.00	28,499	21,889	50,388	246,330	0	(195,942)
24-Jun-08	2.00	28,502	21,889	50,391	246,330	0	(195,939)
25-Jun-08	2.00	28,505	21,889	50,394	246,330	0	(195,936)
26-Jun-08	2.00	28,509	21,889	50,398	246,330	0	(195,932)
27-Jun-08	2.00	28,512	21,889	50,401	246,330	0	(195,929)
28-Jun-08	2.00	28,515	21,889	50,404	246,330	0	(195,926)
29-Jun-08	2.00	28,518	21,889	50,407	246,330	0	(195,923)
30-Jun-08	2.00	28,521	21,889	50,410	246,330	0	(195,920)
01-Jul-08	1.00	23,419	21,889	45,308	246,330	0	(201,022)
02-Jul-08	1.00	23,421	21,889	45,310	246,330	0	(201,020)
03-Jul-08	1.00	23,423	21,889	45,312	246,330	0	(201,018)
04-Jul-08	1.00	23,426	21,889	45,315	246,330	0	(201,015)
05-Jul-08	1.00	23,428	21,889	45,317	246,330	0	(201,013)
06-Jul-08	1.00	23,430	21,889	45,319	246,330	0	(201,011)
07-Jul-08	-	23,432	21,889	45,321	246,330	0	(201,009)
08-Jul-08	-	23,435	21,889	45,324	246,330	0	(201,006)
09-Jul-08	-	23,437	21,889	45,326	246,330	0	(201,004)
10-Jul-08	-	23,439	21,889	45,328	246,330	0	(201,002)
11-Jul-08	1.00	23,441	21,889	45,330	246,330	0	(201,000)
12-Jul-08	-	23,444	21,889	45,333	246,330	0	(200,997)
13-Jul-08	-	23,446	21,889	45,335	246,330	0	(200,995)
14-Jul-08	-	23,448	21,889	45,337	246,330	0	(200,993)
15-Jul-08	-	23,451	21,889	45,340	246,330	0	(200,990)
16-Jul-08	-	23,453	21,889	45,342	246,330	0	(200,988)
17-Jul-08	-	23,455	21,889	45,344	246,330	0	(200,986)
18-Jul-08	-	23,457	21,889	45,346	246,330	0	(200,984)
19-Jul-08	-	23,460	21,889	45,349	246,330	0	(200,981)
20-Jul-08	-	23,462	21,889	45,351	246,330	0	(200,979)
21-Jul-08	-	23,464	21,889	45,353	246,330	0	(200,977)
22-Jul-08	-	23,466	21,889	45,355	246,330	0	(200,975)
23-Jul-08	-	23,469	21,889	45,358	246,330	0	(200,972)
24-Jul-08	-	23,471	21,889	45,360	246,330	0	(200,970)
25-Jul-08	-	23,473	21,889	45,362	246,330	0	(200,968)
26-Jul-08	-	23,475	21,889	45,364	246,330	0	(200,966)
27-Jul-08	-	23,478	21,889	45,367	246,330	0	(200,963)
28-Jul-08	-	23,480	21,889	45,369	246,330	0	(200,961)
29-Jul-08	-	23,482	21,889	45,371	246,330	0	(200,959)
30-Jul-08	-	23,484	21,889	45,373	246,330	0	(200,957)
31-Jul-08	-	23,487	21,889	45,376	246,330	0	(200,954)
01-Aug-08	-	23,489	21,889	45,378	246,330	0	(200,952)
02-Aug-08	-	23,491	21,889	45,380	246,330	0	(200,950)
03-Aug-08	-	23,493	21,889	45,382	246,330	0	(200,948)
04-Aug-08	-	23,495	21,889	45,384	246,330	0	(200,946)
05-Aug-08	-	23,498	21,889	45,387	246,330	0	(200,943)
06-Aug-08	-	23,500	21,889	45,389	246,330	0	(200,941)
07-Aug-08	-	23,502	21,889	45,391	246,330	0	(200,939)
08-Aug-08	-	23,504	21,889	45,393	246,330	0	(200,937)
09-Aug-08	-	23,506	21,889	45,395	246,330	0	(200,935)
10-Aug-08	-	23,509	21,889	45,398	246,330	0	(200,932)
11-Aug-08	-	23,511	21,889	45,400	246,330	0	(200,930)
12-Aug-08	-	23,513	21,889	45,402	246,330	0	(200,928)
13-Aug-08	-	23,515	21,889	45,404	246,330	0	(200,926)
14-Aug-08	1.00	23,517	21,889	45,406	246,330	0	(200,924)
15-Aug-08	1.00	23,520	21,889	45,409	246,330	0	(200,921)
16-Aug-08	1.00	23,522	21,889	45,411	246,330	0	(200,919)
17-Aug-08	1.00	23,524	21,889	45,413	246,330	0	(200,917)
18-Aug-08	1.00	23,526	21,889	45,415	246,330	0	(200,915)
19-Aug-08	1.00	23,529	21,889	45,418	246,330	0	(200,912)
20-Aug-08	2.00	23,531	21,889	45,420	246,330	0	(200,910)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
21-Aug-08	1.00	23,533	21,889	45,422	246,330	0	(200,908)
22-Aug-08	1.00	23,535	21,889	45,424	246,330	0	(200,906)
23-Aug-08	1.00	23,537	21,889	45,426	246,330	0	(200,904)
24-Aug-08	1.00	23,540	21,889	45,429	246,330	0	(200,901)
25-Aug-08	2.00	23,542	21,889	45,431	246,330	0	(200,899)
26-Aug-08	1.00	23,544	21,889	45,433	246,330	0	(200,897)
27-Aug-08	2.00	23,546	21,889	45,435	246,330	0	(200,895)
28-Aug-08	2.00	23,548	21,889	45,437	246,330	0	(200,893)
29-Aug-08	2.00	23,551	21,889	45,440	246,330	0	(200,890)
30-Aug-08	2.00	23,553	21,889	45,442	246,330	0	(200,888)
31-Aug-08	2.00	23,555	21,889	45,444	246,330	0	(200,886)
01-Sep-08	3.00	31,799	21,889	53,688	246,330	0	(192,642)
02-Sep-08	3.00	31,804	21,889	53,693	246,330	0	(192,637)
03-Sep-08	3.00	31,808	21,889	53,697	246,330	0	(192,633)
04-Sep-08	2.00	29,064	21,889	50,953	246,330	0	(195,377)
05-Sep-08	2.00	29,068	21,889	50,957	246,330	0	(195,373)
06-Sep-08	2.00	29,072	21,889	50,961	246,330	0	(195,369)
07-Sep-08	2.00	29,076	21,889	50,965	246,330	0	(195,365)
08-Sep-08	3.00	31,830	21,889	53,719	246,330	0	(192,611)
09-Sep-08	4.00	34,585	21,889	56,474	246,330	0	(189,856)
10-Sep-08	4.00	34,589	21,889	56,478	246,330	0	(189,852)
11-Sep-08	5.00	37,345	21,889	59,234	246,330	0	(187,096)
12-Sep-08	6.00	40,101	21,889	61,990	246,330	0	(184,340)
13-Sep-08	6.00	40,107	21,889	61,996	246,330	0	(184,334)
14-Sep-08	5.00	37,361	21,889	59,250	246,330	0	(187,080)
15-Sep-08	6.00	40,118	21,889	62,007	246,330	0	(184,323)
16-Sep-08	7.00	42,876	21,889	64,765	246,330	0	(181,565)
17-Sep-08	7.00	42,882	21,889	64,771	246,330	0	(181,559)
18-Sep-08	7.00	42,888	21,889	64,777	246,330	0	(181,553)
19-Sep-08	8.00	45,648	21,889	67,537	246,330	0	(178,793)
20-Sep-08	9.00	48,409	21,889	70,298	246,330	0	(176,032)
21-Sep-08	9.00	48,415	21,889	70,304	246,330	0	(176,026)
22-Sep-08	8.00	45,667	21,889	67,556	246,330	0	(178,774)
23-Sep-08	7.00	42,918	21,889	64,807	246,330	0	(181,523)
24-Sep-08	7.00	42,924	21,889	64,813	246,330	0	(181,517)
25-Sep-08	8.00	45,686	21,889	67,575	246,330	0	(178,755)
26-Sep-08	8.00	45,692	21,889	67,581	246,330	0	(178,749)
27-Sep-08	8.00	45,699	21,889	67,588	246,330	0	(178,742)
28-Sep-08	9.00	48,462	21,889	70,351	246,330	0	(175,979)
29-Sep-08	9.00	48,469	21,889	70,358	246,330	0	(175,972)
30-Sep-08	9.00	48,476	23,839	72,315	246,330	0	(174,015)
TOTAL	7802	40,685,866	8,028,824	48,714,690		1,306,378	-42,748,468
MAX DAILY	84	396,816	23,839	419,205		172,875	0
MIN DAILY	0	23,419	21,889	45,308		0	-201,022
AVG DAILY	21	111,164	21,937	133,100		3,569	-116,799

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
01-Oct-08	11.00	53,668	21,889	75,557	246,330	0	(170,773)
02-Oct-08	11.00	53,674	21,889	75,563	246,330	0	(170,767)
03-Oct-08	13.00	59,138	21,889	81,027	246,330	0	(165,303)
04-Oct-08	13.00	59,145	21,889	81,034	246,330	0	(165,296)
05-Oct-08	13.00	59,151	21,889	81,040	246,330	0	(165,290)
06-Oct-08	13.00	59,158	21,889	81,047	246,330	0	(165,283)
07-Oct-08	14.00	61,895	21,889	83,784	246,330	0	(162,546)
08-Oct-08	14.00	61,902	21,889	83,791	246,330	0	(162,539)
09-Oct-08	14.00	61,909	21,889	83,798	246,330	0	(162,532)
10-Oct-08	14.00	61,916	21,889	83,805	246,330	0	(162,525)
11-Oct-08	15.00	64,654	21,889	86,543	246,330	0	(159,787)
12-Oct-08	15.00	64,661	21,889	86,550	246,330	0	(159,780)
13-Oct-08	16.00	67,401	21,889	89,290	246,330	0	(157,040)
14-Oct-08	17.00	70,141	21,889	92,030	246,330	0	(154,300)
15-Oct-08	17.00	70,149	21,889	92,038	246,330	0	(154,292)
16-Oct-08	17.00	70,156	21,889	92,045	246,330	0	(154,285)
17-Oct-08	18.00	72,898	21,889	94,787	246,330	0	(151,543)
18-Oct-08	18.00	72,906	21,889	94,795	246,330	0	(151,535)
19-Oct-08	18.00	72,914	21,889	94,803	246,330	0	(151,527)
20-Oct-08	18.00	72,922	21,889	94,811	246,330	0	(151,519)
21-Oct-08	18.00	72,930	21,889	94,819	246,330	0	(151,511)
22-Oct-08	19.00	75,673	21,889	97,562	246,330	0	(148,768)
23-Oct-08	19.00	75,682	21,889	97,571	246,330	0	(148,759)
24-Oct-08	19.00	75,690	21,889	97,579	246,330	0	(148,751)
25-Oct-08	20.00	78,435	21,889	100,324	246,330	0	(146,006)
26-Oct-08	20.00	78,443	21,889	100,332	246,330	0	(145,998)
27-Oct-08	21.00	81,189	21,889	103,078	246,330	0	(143,252)
28-Oct-08	21.00	81,198	21,889	103,087	246,330	0	(143,243)
29-Oct-08	22.00	83,944	21,889	105,833	246,330	0	(140,497)
30-Oct-08	23.00	86,690	21,889	108,579	246,330	0	(137,751)
31-Oct-08	23.00	86,700	21,889	108,589	246,330	0	(137,741)
01-Nov-08	24.00	121,938	21,889	143,827	246,330	0	(102,503)
02-Nov-08	24.00	121,948	21,889	143,837	246,330	0	(102,493)
03-Nov-08	24.00	131,256	21,889	153,145	246,330	0	(93,185)
04-Nov-08	25.00	135,751	21,889	157,640	246,330	0	(88,690)
05-Nov-08	25.00	135,762	21,889	157,651	246,330	0	(88,679)
06-Nov-08	25.00	135,774	21,889	157,663	246,330	0	(88,667)
07-Nov-08	26.00	140,270	21,889	162,159	246,330	0	(84,171)
08-Nov-08	26.00	130,980	21,889	152,869	246,330	0	(93,461)
09-Nov-08	27.00	135,476	21,889	157,365	246,330	0	(88,965)
10-Nov-08	27.00	144,791	21,889	166,680	246,330	0	(79,650)
11-Nov-08	28.00	149,290	21,889	171,179	246,330	0	(75,151)
12-Nov-08	28.00	149,302	21,889	171,191	246,330	0	(75,139)
13-Nov-08	29.00	153,802	21,889	175,691	246,330	0	(70,639)
14-Nov-08	30.00	158,302	21,889	180,191	246,330	0	(66,139)
15-Nov-08	30.00	149,008	21,889	170,897	246,330	0	(75,433)
16-Nov-08	31.00	153,509	21,889	175,398	246,330	0	(70,932)
17-Nov-08	31.00	162,830	21,889	184,719	246,330	0	(61,611)
18-Nov-08	32.00	167,333	21,889	189,222	246,330	0	(57,108)
19-Nov-08	33.00	171,836	21,889	193,725	246,330	0	(52,605)
20-Nov-08	33.00	171,850	21,889	193,739	246,330	0	(52,591)
21-Nov-08	34.00	176,355	21,889	198,244	246,330	0	(48,086)
22-Nov-08	34.00	167,057	21,889	188,946	246,330	0	(57,384)
23-Nov-08	34.00	167,071	21,889	188,960	246,330	0	(57,370)
24-Nov-08	35.00	180,890	21,889	202,779	246,330	0	(43,551)
25-Nov-08	35.00	180,905	21,889	202,794	246,330	0	(43,536)
26-Nov-08	35.00	180,920	21,889	202,809	246,330	0	(43,521)
27-Nov-08	35.00	180,935	21,889	202,824	246,330	0	(43,506)
28-Nov-08	35.00	180,950	21,889	202,839	246,330	0	(43,491)
29-Nov-08	36.00	176,140	21,889	198,029	246,330	0	(48,301)
30-Nov-08	36.00	176,155	21,889	198,044	246,330	0	(48,286)
01-Dec-08	36.00	198,096	21,889	219,985	246,330	0	(26,345)
02-Dec-08	37.00	202,576	21,889	224,465	246,330	0	(21,865)
03-Dec-08	37.00	202,593	21,889	224,482	246,330	0	(21,848)
04-Dec-08	38.00	207,074	21,889	228,963	246,330	0	(17,367)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-08	38.00	207,091	21,889	228,980	246,330	0	(17,350)
06-Dec-08	39.00	202,522	21,889	224,411	246,330	0	(21,919)
07-Dec-08	40.00	207,004	21,889	228,893	246,330	0	(17,437)
08-Dec-08	40.00	216,074	21,889	237,963	246,330	0	(8,367)
09-Dec-08	41.00	220,559	21,889	242,448	246,330	0	(3,882)
10-Dec-08	41.00	220,577	21,889	242,466	246,330	0	(3,864)
11-Dec-08	42.00	225,062	21,889	246,951	246,330	621	0
12-Dec-08	43.00	229,548	21,889	251,437	246,330	5,107	0
13-Dec-08	43.00	220,510	21,889	242,399	246,330	0	(3,931)
14-Dec-08	43.00	220,528	21,889	242,417	246,330	0	(3,913)
15-Dec-08	44.00	234,073	21,889	255,962	246,330	9,632	0
16-Dec-08	44.00	234,092	21,889	255,981	246,330	9,651	0
17-Dec-08	44.00	234,111	21,889	256,000	246,330	9,670	0
18-Dec-08	44.00	234,130	21,889	256,019	246,330	9,689	0
19-Dec-08	44.00	234,149	21,889	256,038	246,330	9,708	0
20-Dec-08	46.00	234,048	21,889	255,937	246,330	9,607	0
21-Dec-08	46.00	234,067	21,889	255,956	246,330	9,626	0
22-Dec-08	46.00	243,150	21,889	265,039	246,330	18,709	0
23-Dec-08	46.00	243,169	21,889	265,058	246,330	18,728	0
24-Dec-08	46.00	243,189	21,889	265,078	246,330	18,748	0
25-Dec-08	46.00	243,209	21,889	265,098	246,330	18,768	0
26-Dec-08	46.00	243,229	21,889	265,118	246,330	18,788	0
27-Dec-08	46.00	234,181	21,889	256,070	246,330	9,740	0
28-Dec-08	47.00	238,674	21,889	260,563	246,330	14,233	0
29-Dec-08	47.00	247,762	21,889	269,651	246,330	23,321	0
30-Dec-08	47.00	247,782	21,889	269,671	246,330	23,341	0
31-Dec-08	47.00	247,802	21,889	269,691	246,330	23,361	0
01-Jan-09	48.00	251,508	22,389	273,897	246,330	27,567	0
02-Jan-09	49.00	255,939	22,389	278,328	246,330	31,998	0
03-Jan-09	49.00	250,513	22,389	272,902	246,330	26,572	0
04-Jan-09	49.00	250,530	22,389	272,919	246,330	26,589	0
05-Jan-09	49.00	255,991	22,389	278,380	246,330	32,050	0
06-Jan-09	49.00	256,008	22,389	278,397	246,330	32,067	0
07-Jan-09	49.00	256,025	22,389	278,414	246,330	32,084	0
08-Jan-09	50.00	260,458	22,389	282,847	246,330	36,517	0
09-Jan-09	50.00	260,476	22,389	282,865	246,330	36,535	0
10-Jan-09	50.00	255,047	22,389	277,436	246,330	31,106	0
11-Jan-09	52.00	263,899	22,389	286,288	246,330	39,958	0
12-Jan-09	54.00	278,199	22,389	300,588	246,330	54,258	0
13-Jan-09	58.00	295,890	22,389	318,279	246,330	71,949	0
14-Jan-09	70.00	348,930	22,389	371,319	246,330	124,989	0
15-Jan-09	84.00	410,815	22,389	433,204	246,330	186,874	0
16-Jan-09	80.00	393,166	22,389	415,555	246,330	169,225	0
17-Jan-09	73.00	356,809	22,389	379,198	246,330	132,868	0
18-Jan-09	58.00	290,540	22,389	312,929	246,330	66,599	0
19-Jan-09	55.00	282,749	22,389	305,138	246,330	58,808	0
20-Jan-09	51.00	265,087	22,389	287,476	246,330	41,146	0
21-Jan-09	47.00	247,423	22,389	269,812	246,330	23,482	0
22-Jan-09	47.00	247,440	22,389	269,829	246,330	23,499	0
23-Jan-09	47.00	247,456	22,389	269,845	246,330	23,515	0
24-Jan-09	47.00	242,022	22,389	264,411	246,330	18,081	0
25-Jan-09	47.00	242,038	22,389	264,427	246,330	18,097	0
26-Jan-09	46.00	243,084	22,389	265,473	246,330	19,143	0
27-Jan-09	46.00	243,100	22,389	265,489	246,330	19,159	0
28-Jan-09	46.00	243,116	22,389	265,505	246,330	19,175	0
29-Jan-09	46.00	243,132	22,389	265,521	246,330	19,191	0
30-Jan-09	46.00	243,149	22,389	265,538	246,330	19,208	0
31-Jan-09	46.00	237,711	22,389	260,100	246,330	13,770	0
01-Feb-09	46.00	230,516	21,889	252,405	246,330	6,075	0
02-Feb-09	46.00	230,532	21,889	252,421	246,330	6,091	0
03-Feb-09	46.00	230,547	21,889	252,436	246,330	6,106	0
04-Feb-09	46.00	230,563	21,889	252,452	246,330	6,122	0
05-Feb-09	46.00	230,578	21,889	252,467	246,330	6,137	0
06-Feb-09	45.00	226,259	21,889	248,148	246,330	1,818	0
07-Feb-09	45.00	226,274	21,889	248,163	246,330	1,833	0

updated 08/28/03

LV1 CD --------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-09	45.00	226,290	21,889	248,179	246,330	1,849	0
09-Feb-09	45.00	226,305	21,889	248,194	246,330	1,864	0
10-Feb-09	45.00	226,320	21,889	248,209	246,330	1,879	0
11-Feb-09	44.00	222,000	21,889	243,889	246,330	0	(2,441)
12-Feb-09	44.00	222,014	21,889	243,903	246,330	0	(2,427)
13-Feb-09	44.00	222,029	21,889	243,918	246,330	0	(2,412)
14-Feb-09	44.00	222,044	21,889	243,933	246,330	0	(2,397)
15-Feb-09	44.00	222,059	21,889	243,948	246,330	0	(2,382)
16-Feb-09	43.00	217,737	21,889	239,626	246,330	0	(6,704)
17-Feb-09	43.00	217,752	21,889	239,641	246,330	0	(6,689)
18-Feb-09	43.00	217,766	21,889	239,655	246,330	0	(6,675)
19-Feb-09	43.00	217,781	21,889	239,670	246,330	0	(6,660)
20-Feb-09	42.00	213,457	21,889	235,346	246,330	0	(10,984)
21-Feb-09	42.00	213,471	21,889	235,360	246,330	0	(10,970)
22-Feb-09	41.00	209,147	21,889	231,036	246,330	0	(15,294)
23-Feb-09	41.00	209,161	21,889	231,050	246,330	0	(15,280)
24-Feb-09	40.00	204,835	21,889	226,724	246,330	0	(19,606)
25-Feb-09	40.00	204,849	21,889	226,738	246,330	0	(19,592)
26-Feb-09	39.00	200,523	21,889	222,412	246,330	0	(23,918)
27-Feb-09	39.00	200,536	21,889	222,425	246,330	0	(23,905)
28-Feb-09	39.00	200,550	21,889	222,439	246,330	0	(23,891)
01-Mar-09	38.00	194,672	21,889	216,561	246,330	0	(29,769)
02-Mar-09	38.00	194,684	21,889	216,573	246,330	0	(29,757)
03-Mar-09	37.00	190,202	21,889	212,091	246,330	0	(34,239)
04-Mar-09	36.00	185,719	21,889	207,608	246,330	0	(38,722)
05-Mar-09	35.00	181,236	21,889	203,125	246,330	0	(43,205)
06-Mar-09	35.00	181,247	21,889	203,136	246,330	0	(43,194)
07-Mar-09	34.00	176,763	21,889	198,652	246,330	0	(47,678)
08-Mar-09	34.00	176,773	21,889	198,662	246,330	0	(47,668)
09-Mar-09	33.00	172,289	21,889	194,178	246,330	0	(52,152)
10-Mar-09	33.00	172,299	21,889	194,188	246,330	0	(52,142)
11-Mar-09	33.00	172,309	21,889	194,198	246,330	0	(52,132)
12-Mar-09	32.00	167,823	21,889	189,712	246,330	0	(56,618)
13-Mar-09	32.00	167,833	21,889	189,722	246,330	0	(56,608)
14-Mar-09	32.00	167,842	21,889	189,731	246,330	0	(56,599)
15-Mar-09	31.00	163,356	21,889	185,245	246,330	0	(61,085)
16-Mar-09	31.00	163,365	21,889	185,254	246,330	0	(61,076)
17-Mar-09	31.00	163,375	21,889	185,264	246,330	0	(61,066)
18-Mar-09	30.00	158,887	21,889	180,776	246,330	0	(65,554)
19-Mar-09	30.00	158,896	21,889	180,785	246,330	0	(65,545)
20-Mar-09	29.00	154,408	21,889	176,297	246,330	0	(70,033)
21-Mar-09	29.00	154,417	21,889	176,306	246,330	0	(70,024)
22-Mar-09	29.00	154,426	21,889	176,315	246,330	0	(70,015)
23-Mar-09	28.00	149,936	21,889	171,825	246,330	0	(74,505)
24-Mar-09	28.00	149,945	21,889	171,834	246,330	0	(74,496)
25-Mar-09	27.00	145,454	21,889	167,343	246,330	0	(78,987)
26-Mar-09	27.00	145,463	21,889	167,352	246,330	0	(78,978)
27-Mar-09	27.00	145,471	21,889	167,360	246,330	0	(78,970)
28-Mar-09	27.00	145,480	21,889	167,369	246,330	0	(78,961)
29-Mar-09	26.00	140,988	21,889	162,877	246,330	0	(83,453)
30-Mar-09	26.00	140,996	21,889	162,885	246,330	0	(83,445)
31-Mar-09	25.00	136,504	21,889	158,393	246,330	0	(87,937)
01-Apr-09	24.00	117,415	21,889	139,304	246,330	0	(107,026)
02-Apr-09	24.00	117,422	21,889	139,311	246,330	0	(107,019)
03-Apr-09	23.00	113,536	21,889	135,425	246,330	0	(110,905)
04-Apr-09	23.00	113,543	21,889	135,432	246,330	0	(110,898)
05-Apr-09	23.00	113,550	21,889	135,439	246,330	0	(110,891)
06-Apr-09	22.00	109,664	21,889	131,553	246,330	0	(114,777)
07-Apr-09	22.00	109,670	21,889	131,559	246,330	0	(114,771)
08-Apr-09	22.00	109,677	21,889	131,566	246,330	0	(114,764)
09-Apr-09	21.00	105,790	21,889	127,679	246,330	0	(118,651)
10-Apr-09	21.00	105,796	21,889	127,685	246,330	0	(118,645)
11-Apr-09	21.00	105,803	21,889	127,692	246,330	0	(118,638)
12-Apr-09	20.00	101,914	21,889	123,803	246,330	0	(122,527)
13-Apr-09	20.00	101,920	21,889	123,809	246,330	0	(122,521)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-09	20.00	101,927	21,889	123,816	246,330	0	(122,514)
15-Apr-09	20.00	101,933	21,889	123,822	246,330	0	(122,508)
16-Apr-09	19.00	98,043	21,889	119,932	246,330	0	(126,398)
17-Apr-09	19.00	98,049	21,889	119,938	246,330	0	(126,392)
18-Apr-09	19.00	98,055	21,889	119,944	246,330	0	(126,386)
19-Apr-09	19.00	98,061	21,889	119,950	246,330	0	(126,380)
20-Apr-09	19.00	98,067	21,889	119,956	246,330	0	(126,374)
21-Apr-09	18.00	94,176	21,889	116,065	246,330	0	(130,265)
22-Apr-09	17.00	90,284	21,889	112,173	246,330	0	(134,157)
23-Apr-09	17.00	90,290	21,889	112,179	246,330	0	(134,151)
24-Apr-09	17.00	90,296	21,889	112,185	246,330	0	(134,145)
25-Apr-09	17.00	90,301	21,889	112,190	246,330	0	(134,140)
26-Apr-09	16.00	86,408	21,889	108,297	246,330	0	(138,033)
27-Apr-09	16.00	86,414	21,889	108,303	246,330	0	(138,027)
28-Apr-09	16.00	86,419	21,889	108,308	246,330	0	(138,022)
29-Apr-09	15.00	82,525	21,889	104,414	246,330	0	(141,916)
30-Apr-09	15.00	82,530	21,889	104,419	246,330	0	(141,911)
01-May-09	13.00	64,439	21,889	86,328	246,330	0	(160,002)
02-May-09	12.00	61,336	21,889	83,225	246,330	0	(163,105)
03-May-09	12.00	61,341	21,889	83,230	246,330	0	(163,100)
04-May-09	13.00	64,455	21,889	86,344	246,330	0	(159,986)
05-May-09	13.00	64,460	21,889	86,349	246,330	0	(159,981)
06-May-09	12.00	61,356	21,889	83,245	246,330	0	(163,085)
07-May-09	12.00	61,361	21,889	83,250	246,330	0	(163,080)
08-May-09	11.00	58,257	21,889	80,146	246,330	0	(166,184)
09-May-09	10.00	55,152	21,889	77,041	246,330	0	(169,289)
10-May-09	11.00	58,266	21,889	80,155	246,330	0	(166,175)
11-May-09	13.00	64,491	21,889	86,380	246,330	0	(159,950)
12-May-09	12.00	61,386	21,889	83,275	246,330	0	(163,055)
13-May-09	10.00	55,170	21,889	77,059	246,330	0	(169,271)
14-May-09	10.00	55,174	21,889	77,063	246,330	0	(169,267)
15-May-09	10.00	55,178	21,889	77,067	246,330	0	(169,263)
16-May-09	10.00	55,183	21,889	77,072	246,330	0	(169,258)
17-May-09	9.00	52,076	21,889	73,965	246,330	0	(172,365)
18-May-09	8.00	48,968	21,889	70,857	246,330	0	(175,473)
19-May-09	8.00	48,972	21,889	70,861	246,330	0	(175,469)
20-May-09	8.00	48,976	21,889	70,865	246,330	0	(175,465)
21-May-09	8.00	48,980	21,889	70,869	246,330	0	(175,461)
22-May-09	7.00	45,871	21,889	67,760	246,330	0	(178,570)
23-May-09	7.00	45,875	21,889	67,764	246,330	0	(178,566)
24-May-09	8.00	48,992	21,889	70,881	246,330	0	(175,449)
25-May-09	8.00	48,996	21,889	70,885	246,330	0	(175,445)
26-May-09	7.00	45,886	21,889	67,775	246,330	0	(178,555)
27-May-09	6.00	42,775	21,889	64,664	246,330	0	(181,666)
28-May-09	7.00	45,893	21,889	67,782	246,330	0	(178,548)
29-May-09	7.00	45,897	21,889	67,786	246,330	0	(178,544)
30-May-09	7.00	45,901	21,889	67,790	246,330	0	(178,540)
31-May-09	7.00	45,904	21,889	67,793	246,330	0	(178,537)
01-Jun-09	6.00	39,860	21,889	61,749	246,330	0	(184,581)
02-Jun-09	5.00	37,237	21,889	59,126	246,330	0	(187,204)
03-Jun-09	5.00	37,240	21,889	59,129	246,330	0	(187,201)
04-Jun-09	5.00	37,243	21,889	59,132	246,330	0	(187,198)
05-Jun-09	4.00	34,619	21,889	56,508	246,330	0	(189,822)
06-Jun-09	4.00	34,622	21,889	56,511	246,330	0	(189,819)
07-Jun-09	5.00	37,253	21,889	59,142	246,330	0	(187,188)
08-Jun-09	4.00	34,628	21,889	56,517	246,330	0	(189,813)
09-Jun-09	4.00	34,631	21,889	56,520	246,330	0	(189,810)
10-Jun-09	4.00	34,634	21,889	56,523	246,330	0	(189,807)
11-Jun-09	4.00	34,637	21,889	56,526	246,330	0	(189,804)
12-Jun-09	4.00	34,640	21,889	56,529	246,330	0	(189,801)
13-Jun-09	4.00	34,643	21,889	56,532	246,330	0	(189,798)
14-Jun-09	4.00	34,646	21,889	56,535	246,330	0	(189,795)
15-Jun-09	3.00	32,019	21,889	53,908	246,330	0	(192,422)
16-Jun-09	3.00	32,022	21,889	53,911	246,330	0	(192,419)
17-Jun-09	3.00	32,025	21,889	53,914	246,330	0	(192,416)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-09	3.00	32,028	21,889	53,917	246,330	0	(192,413)
19-Jun-09	3.00	32,031	21,889	53,920	246,330	0	(192,410)
20-Jun-09	2.00	29,402	21,889	51,291	246,330	0	(195,039)
21-Jun-09	2.00	29,405	21,889	51,294	246,330	0	(195,036)
22-Jun-09	2.00	29,407	21,889	51,296	246,330	0	(195,034)
23-Jun-09	2.00	29,410	21,889	51,299	246,330	0	(195,031)
24-Jun-09	2.00	29,412	21,889	51,301	246,330	0	(195,029)
25-Jun-09	2.00	29,415	21,889	51,304	246,330	0	(195,026)
26-Jun-09	2.00	29,418	21,889	51,307	246,330	0	(195,023)
27-Jun-09	2.00	29,420	21,889	51,309	246,330	0	(195,021)
28-Jun-09	2.00	29,423	21,889	51,312	246,330	0	(195,018)
29-Jun-09	2.00	29,425	21,889	51,314	246,330	0	(195,016)
30-Jun-09	2.00	29,428	21,889	51,317	246,330	0	(195,013)
01-Jul-09	1.00	24,163	21,889	46,052	246,330	0	(200,278)
02-Jul-09	1.00	24,165	21,889	46,054	246,330	0	(200,276)
03-Jul-09	1.00	24,166	21,889	46,055	246,330	0	(200,275)
04-Jul-09	1.00	24,168	21,889	46,057	246,330	0	(200,273)
05-Jul-09	1.00	24,170	21,889	46,059	246,330	0	(200,271)
06-Jul-09	1.00	24,172	21,889	46,061	246,330	0	(200,269)
07-Jul-09	-	24,174	21,889	46,063	246,330	0	(200,267)
08-Jul-09	-	24,176	21,889	46,065	246,330	0	(200,265)
09-Jul-09	-	24,177	21,889	46,066	246,330	0	(200,264)
10-Jul-09	-	24,179	21,889	46,068	246,330	0	(200,262)
11-Jul-09	1.00	24,181	21,889	46,070	246,330	0	(200,260)
12-Jul-09	-	24,183	21,889	46,072	246,330	0	(200,258)
13-Jul-09	-	24,185	21,889	46,074	246,330	0	(200,256)
14-Jul-09	-	24,187	21,889	46,076	246,330	0	(200,254)
15-Jul-09	-	24,188	21,889	46,077	246,330	0	(200,253)
16-Jul-09	-	24,190	21,889	46,079	246,330	0	(200,251)
17-Jul-09	-	24,192	21,889	46,081	246,330	0	(200,249)
18-Jul-09	-	24,194	21,889	46,083	246,330	0	(200,247)
19-Jul-09	-	24,196	21,889	46,085	246,330	0	(200,245)
20-Jul-09	-	24,198	21,889	46,087	246,330	0	(200,243)
21-Jul-09	-	24,199	21,889	46,088	246,330	0	(200,242)
22-Jul-09	-	24,201	21,889	46,090	246,330	0	(200,240)
23-Jul-09	-	24,203	21,889	46,092	246,330	0	(200,238)
24-Jul-09	-	24,205	21,889	46,094	246,330	0	(200,236)
25-Jul-09	-	24,207	21,889	46,096	246,330	0	(200,234)
26-Jul-09	-	24,209	21,889	46,098	246,330	0	(200,232)
27-Jul-09	-	24,210	21,889	46,099	246,330	0	(200,231)
28-Jul-09	-	24,212	21,889	46,101	246,330	0	(200,229)
29-Jul-09	-	24,214	21,889	46,103	246,330	0	(200,227)
30-Jul-09	-	24,216	21,889	46,105	246,330	0	(200,225)
31-Jul-09	-	24,218	21,889	46,107	246,330	0	(200,223)
01-Aug-09	-	24,219	21,889	46,108	246,330	0	(200,222)
02-Aug-09	-	24,221	21,889	46,110	246,330	0	(200,220)
03-Aug-09	-	24,223	21,889	46,112	246,330	0	(200,218)
04-Aug-09	-	24,225	21,889	46,114	246,330	0	(200,216)
05-Aug-09	-	24,227	21,889	46,116	246,330	0	(200,214)
06-Aug-09	-	24,228	21,889	46,117	246,330	0	(200,213)
07-Aug-09	-	24,230	21,889	46,119	246,330	0	(200,211)
08-Aug-09	-	24,232	21,889	46,121	246,330	0	(200,209)
09-Aug-09	-	24,234	21,889	46,123	246,330	0	(200,207)
10-Aug-09	-	24,236	21,889	46,125	246,330	0	(200,205)
11-Aug-09	-	24,237	21,889	46,126	246,330	0	(200,204)
12-Aug-09	-	24,239	21,889	46,128	246,330	0	(200,202)
13-Aug-09	-	24,241	21,889	46,130	246,330	0	(200,200)
14-Aug-09	1.00	24,243	21,889	46,132	246,330	0	(200,198)
15-Aug-09	1.00	24,245	21,889	46,134	246,330	0	(200,196)
16-Aug-09	1.00	24,246	21,889	46,135	246,330	0	(200,195)
17-Aug-09	1.00	24,248	21,889	46,137	246,330	0	(200,193)
18-Aug-09	1.00	24,250	21,889	46,139	246,330	0	(200,191)
19-Aug-09	1.00	24,252	21,889	46,141	246,330	0	(200,189)
20-Aug-09	2.00	24,254	21,889	46,143	246,330	0	(200,187)
21-Aug-09	1.00	24,255	21,889	46,144	246,330	0	(200,186)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
22-Aug-09	1.00	24,257	21,889	46,146	246,330	0	(200,184)
23-Aug-09	1.00	24,259	21,889	46,148	246,330	0	(200,182)
24-Aug-09	1.00	24,261	21,889	46,150	246,330	0	(200,180)
25-Aug-09	2.00	24,263	21,889	46,152	246,330	0	(200,178)
26-Aug-09	1.00	24,264	21,889	46,153	246,330	0	(200,177)
27-Aug-09	2.00	24,266	21,889	46,155	246,330	0	(200,175)
28-Aug-09	2.00	24,268	21,889	46,157	246,330	0	(200,173)
29-Aug-09	2.00	24,270	21,889	46,159	246,330	0	(200,171)
30-Aug-09	2.00	24,272	21,889	46,161	246,330	0	(200,169)
31-Aug-09	2.00	24,273	21,889	46,162	246,330	0	(200,168)
01-Sep-09	3.00	32,768	21,889	54,657	246,330	0	(191,673)
02-Sep-09	3.00	32,772	21,889	54,661	246,330	0	(191,669)
03-Sep-09	3.00	32,775	21,889	54,664	246,330	0	(191,666)
04-Sep-09	2.00	29,947	21,889	51,836	246,330	0	(194,494)
05-Sep-09	2.00	29,950	21,889	51,839	246,330	0	(194,491)
06-Sep-09	2.00	29,954	21,889	51,843	246,330	0	(194,487)
07-Sep-09	2.00	29,957	21,889	51,846	246,330	0	(194,484)
08-Sep-09	3.00	32,793	21,889	54,682	246,330	0	(191,648)
09-Sep-09	4.00	35,630	21,889	57,519	246,330	0	(188,811)
10-Sep-09	4.00	35,634	21,889	57,523	246,330	0	(188,807)
11-Sep-09	5.00	38,471	21,889	60,360	246,330	0	(185,970)
12-Sep-09	6.00	41,310	21,889	63,199	246,330	0	(183,131)
13-Sep-09	6.00	41,314	21,889	63,203	246,330	0	(183,127)
14-Sep-09	5.00	38,484	21,889	60,373	246,330	0	(185,957)
15-Sep-09	6.00	41,323	21,889	63,212	246,330	0	(183,118)
16-Sep-09	7.00	44,163	21,889	66,052	246,330	0	(180,278)
17-Sep-09	7.00	44,168	21,889	66,057	246,330	0	(180,273)
18-Sep-09	7.00	44,173	21,889	66,062	246,330	0	(180,268)
19-Sep-09	8.00	47,014	21,889	68,903	246,330	0	(177,427)
20-Sep-09	9.00	49,856	21,889	71,745	246,330	0	(174,585)
21-Sep-09	9.00	49,861	21,889	71,750	246,330	0	(174,580)
22-Sep-09	8.00	47,029	21,889	68,918	246,330	0	(177,412)
23-Sep-09	7.00	44,197	21,889	66,086	246,330	0	(180,244)
24-Sep-09	7.00	44,202	21,889	66,091	246,330	0	(180,239)
25-Sep-09	8.00	47,045	21,889	68,934	246,330	0	(177,396)
26-Sep-09	8.00	47,050	21,889	68,939	246,330	0	(177,391)
27-Sep-09	8.00	47,055	21,889	68,944	246,330	0	(177,386)
28-Sep-09	9.00	49,899	21,889	71,788	246,330	0	(174,542)
29-Sep-09	9.00	49,905	21,889	71,794	246,330	0	(174,536)
30-Sep-09	9.00	49,910	21,889	71,799	246,330	0	(174,531)
			21,889				
TOTAL	7764	41,899,964	8,026,874	49,904,949		1,776,902	-41,782,403
MAX DAILY	84	410,815	22,389	433,204		186,874	0
MIN DAILY	0	24,163	21,889	46,052		0	-200,278
AVG DAILY	21	114,794	21,931	136,726		4,868	-114,472

Exhibit No. 3

APPENDIX A.4

Idaho Falls - Annual Summary Data
Base Case

	FY05	IDAHO FALLS	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	291,320	737,924	1,029,244	35,467	11,663	23,804
NOVEMBER	633,627	714,120	1,347,747	48,785	24,981	23,804
DECEMBER	950,409	737,924	1,688,333	57,230	33,426	23,804
JANUARY	1,134,486	753,424	1,887,910	78,969	54,665	24,304
FEBRUARY	825,219	666,512	1,491,731	54,888	31,084	23,804
MARCH	683,713	737,924	1,421,637	50,044	26,240	23,804
APRIL	404,155	714,120	1,118,275	39,628	15,824	23,804
MAY	224,543	737,924	962,467	32,491	8,687	23,804
JUNE	132,649	714,120	846,769	29,173	5,369	23,804
JULY	101,159	737,924	839,083	27,072	3,268	23,804
AUGUST	101,415	737,924	839,339	27,079	3,275	23,804
SEPTEMBER	165,865	714,120	879,985	30,545	6,741	23,804
TOTAL	5,648,560	8,703,960	14,352,520			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		24,072	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		6,018	MMBtu's

	FY06	IDAHO FALLS	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	301,619	737,924	1,039,543	35,881	12,077	23,804
NOVEMBER	656,210	714,120	1,370,330	49,678	25,874	23,804
DECEMBER	983,255	737,924	1,721,179	58,430	34,626	23,804
JANUARY	1,176,178	753,424	1,929,602	80,942	56,638	24,304
FEBRUARY	855,061	666,512	1,521,573	56,011	32,207	23,804
MARCH	708,485	737,924	1,446,409	50,993	27,189	23,804
APRIL	418,840	714,120	1,132,960	40,202	16,398	23,804
MAY	232,724	737,924	970,648	32,808	9,004	23,804
JUNE	137,500	714,120	851,620	29,369	5,565	23,804
JULY	104,887	737,924	842,811	27,192	3,388	23,804
AUGUST	105,171	737,924	843,095	27,201	3,397	23,804
SEPTEMBER	172,033	714,120	886,153	30,796	6,992	23,804
TOTAL	5,851,963	8,703,960	14,555,923			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		31,390	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		7,848	MMBtu's

	FY07	IDAHO FALLS	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	312,788	737,924	1,050,712	36,324	12,520	23,804
NOVEMBER	680,064	714,120	1,394,184	50,612	26,808	23,804
DECEMBER	1,017,066	737,924	1,754,990	59,652	35,848	23,804
JANUARY	1,218,462	753,424	1,971,886	83,728	59,424	24,304
FEBRUARY	885,043	666,512	1,551,555	57,143	33,339	23,804
MARCH	733,174	737,924	1,471,098	51,944	28,140	23,804
APRIL	433,330	714,120	1,147,450	40,771	16,967	23,804
MAY	240,714	737,924	978,638	33,117	9,313	23,804
JUNE	142,163	714,120	856,283	29,559	5,755	23,804
JULY	108,379	737,924	846,303	27,304	3,500	23,804
AUGUST	108,627	737,924	846,551	27,312	3,508	23,804
SEPTEMBER	177,604	714,120	891,724	31,021	7,217	23,804
TOTAL	6,057,414	8,703,960	14,761,374			

DESIGN CAPACITY	69,000	
DISTRIBUTION CAPACITY DEFICIT	39,594	MMBtu's
DAYS OVER CAPACITY	4	
AVERAGE CAPACITY DEFICIT	9,898	MMBtu's

	FY08	IDAHO FALLS	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	322,931	737,924	1,060,855	36,735	12,931	23,804
NOVEMBER	702,648	714,120	1,416,768	51,510	27,706	23,804
DECEMBER	1,051,563	737,924	1,789,487	60,889	37,085	23,804
JANUARY	1,260,380	753,424	2,013,804	85,772	61,468	24,304
FEBRUARY	945,100	690,316	1,635,416	58,296	34,492	23,804
MARCH	758,876	737,924	1,496,800	52,927	29,123	23,804
APRIL	448,643	714,120	1,162,763	41,369	17,565	23,804
MAY	249,303	737,924	987,227	33,449	9,645	23,804
JUNE	147,319	714,120	861,439	29,766	5,962	23,804
JULY	112,381	737,924	850,305	27,434	3,630	23,804
AUGUST	112,688	737,924	850,612	27,443	3,639	23,804
SEPTEMBER	184,356	714,120	898,476	31,298	7,494	23,804
TOTAL	6,296,188	8,727,764	15,023,952			

DESIGN CAPACITY	69,000	
DISTRIBUTION CAPACITY DEFICIT	47,921	MMBtu's
DAYS OVER CAPACITY	4	
AVERAGE CAPACITY DEFICIT	11,980	MMBtu's

	FY09	IDAHO FALLS	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	335,125	737,924	1,073,049	37,217	13,413	23,804
NOVEMBER	725,646	714,120	1,439,766	51,819	28,015	23,804
DECEMBER	1,092,216	737,924	1,830,140	62,209	38,405	23,804
JANUARY	1,304,173	753,424	2,057,597	87,950	63,646	24,304
FEBRUARY	947,854	666,512	1,614,366	59,510	35,706	23,804
MARCH	785,154	737,924	1,523,078	53,939	30,135	23,804
APRIL	464,023	714,120	1,178,143	41,973	18,169	23,804
MAY	257,743	737,924	995,667	33,776	9,972	23,804
JUNE	152,202	714,120	866,322	29,966	6,162	23,804
JULY	116,022	737,924	853,946	27,551	3,747	23,804
AUGUST	116,279	737,924	854,203	27,559	3,755	23,804
SEPTEMBER	190,094	714,120	904,214	31,528	7,724	23,804
TOTAL	6,486,531	8,703,960	15,190,491			

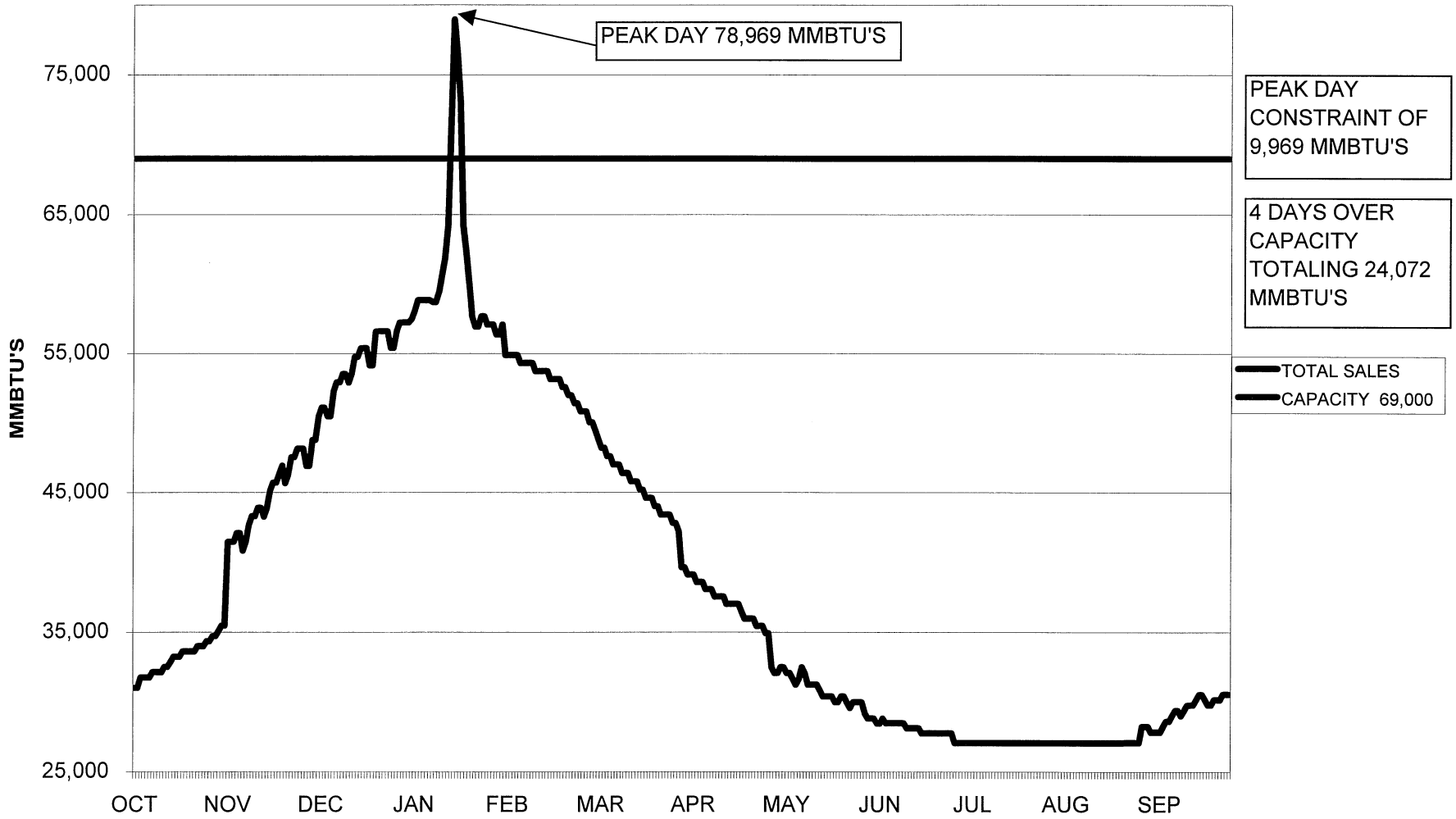
DESIGN CAPACITY	69,000		
TOTAL CAPACITY SHORTAGE		56,567	MMBtu's
DAYS OVER CAPACITY		6	
AVERAGE OVER CAPACITY		9,428	MMBtu's

Exhibit No. 3

APPENDIX A.5

Idaho Falls - Load Duration Curve Charts
Base Case

DESIGN BASE CASE
LOAD DURATION CURVE FY05
IDAHO FALL LATERAL



IDAHO FALLS LATERAL
DESIGN BASE CASE LOAD DURATION CURVE FY09

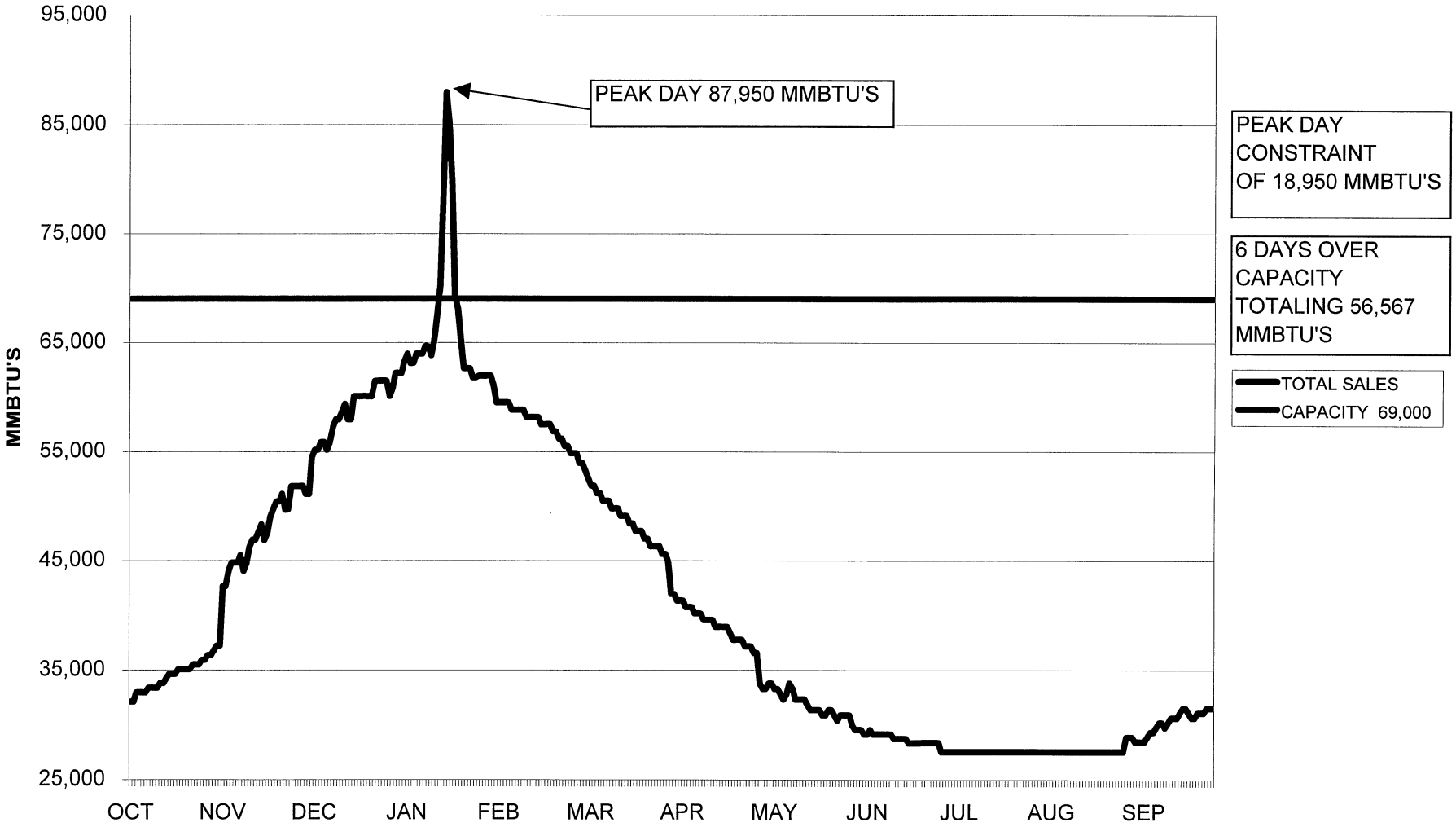


Exhibit No. 3

APPENDIX A.6

Idaho Falls - Daily Detail Data
Base Case

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-04	11.00	7,210	23,804	31,014	69,000	0	(37,986)
02-Oct-04	11.00	7,211	23,804	31,015	69,000	0	(37,985)
03-Oct-04	13.00	7,945	23,804	31,749	69,000	0	(37,251)
04-Oct-04	13.00	7,947	23,804	31,751	69,000	0	(37,249)
05-Oct-04	13.00	7,948	23,804	31,752	69,000	0	(37,248)
06-Oct-04	13.00	7,949	23,804	31,753	69,000	0	(37,247)
07-Oct-04	14.00	8,317	23,804	32,121	69,000	0	(36,879)
08-Oct-04	14.00	8,319	23,804	32,123	69,000	0	(36,877)
09-Oct-04	14.00	8,320	23,804	32,124	69,000	0	(36,876)
10-Oct-04	14.00	8,321	23,804	32,125	69,000	0	(36,875)
11-Oct-04	15.00	8,690	23,804	32,494	69,000	0	(36,506)
12-Oct-04	15.00	8,691	23,804	32,495	69,000	0	(36,505)
13-Oct-04	16.00	9,060	23,804	32,864	69,000	0	(36,136)
14-Oct-04	17.00	9,428	23,804	33,232	69,000	0	(35,768)
15-Oct-04	17.00	9,430	23,804	33,234	69,000	0	(35,766)
16-Oct-04	17.00	9,431	23,804	33,235	69,000	0	(35,765)
17-Oct-04	18.00	9,800	23,804	33,604	69,000	0	(35,396)
18-Oct-04	18.00	9,802	23,804	33,606	69,000	0	(35,394)
19-Oct-04	18.00	9,803	23,804	33,607	69,000	0	(35,393)
20-Oct-04	18.00	9,805	23,804	33,609	69,000	0	(35,391)
21-Oct-04	18.00	9,806	23,804	33,610	69,000	0	(35,390)
22-Oct-04	19.00	10,176	23,804	33,980	69,000	0	(35,020)
23-Oct-04	19.00	10,177	23,804	33,981	69,000	0	(35,019)
24-Oct-04	19.00	10,179	23,804	33,983	69,000	0	(35,017)
25-Oct-04	20.00	10,548	23,804	34,352	69,000	0	(34,648)
26-Oct-04	20.00	10,550	23,804	34,354	69,000	0	(34,646)
27-Oct-04	21.00	10,920	23,804	34,724	69,000	0	(34,276)
28-Oct-04	21.00	10,921	23,804	34,725	69,000	0	(34,275)
29-Oct-04	22.00	11,291	23,804	35,095	69,000	0	(33,905)
30-Oct-04	23.00	11,661	23,804	35,465	69,000	0	(33,535)
31-Oct-04	23.00	11,663	23,804	35,467	69,000	0	(33,533)
01-Nov-04	24.00	17,655	23,804	41,459	69,000	0	(27,541)
02-Nov-04	24.00	17,657	23,804	41,461	69,000	0	(27,539)
03-Nov-04	24.00	17,659	23,804	41,463	69,000	0	(27,537)
04-Nov-04	25.00	18,265	23,804	42,069	69,000	0	(26,931)
05-Nov-04	25.00	18,267	23,804	42,071	69,000	0	(26,929)
06-Nov-04	25.00	17,018	23,804	40,822	69,000	0	(28,178)
07-Nov-04	26.00	17,623	23,804	41,427	69,000	0	(27,573)
08-Nov-04	26.00	18,877	23,804	42,681	69,000	0	(26,319)
09-Nov-04	27.00	19,483	23,804	43,287	69,000	0	(25,713)
10-Nov-04	27.00	19,486	23,804	43,290	69,000	0	(25,710)
11-Nov-04	28.00	20,092	23,804	43,896	69,000	0	(25,104)
12-Nov-04	28.00	20,094	23,804	43,898	69,000	0	(25,102)
13-Nov-04	29.00	19,448	23,804	43,252	69,000	0	(25,748)
14-Nov-04	30.00	20,055	23,804	43,859	69,000	0	(25,141)
15-Nov-04	30.00	21,310	23,804	45,114	69,000	0	(23,886)
16-Nov-04	31.00	21,917	23,804	45,721	69,000	0	(23,279)
17-Nov-04	31.00	21,920	23,804	45,724	69,000	0	(23,276)
18-Nov-04	32.00	22,527	23,804	46,331	69,000	0	(22,669)
19-Nov-04	33.00	23,134	23,804	46,938	69,000	0	(22,062)
20-Nov-04	33.00	21,883	23,804	45,687	69,000	0	(23,313)
21-Nov-04	34.00	22,490	23,804	46,294	69,000	0	(22,706)
22-Nov-04	34.00	23,747	23,804	47,551	69,000	0	(21,449)
23-Nov-04	34.00	23,750	23,804	47,554	69,000	0	(21,446)
24-Nov-04	35.00	24,358	23,804	48,162	69,000	0	(20,838)
25-Nov-04	35.00	24,361	23,804	48,165	69,000	0	(20,835)
26-Nov-04	35.00	24,364	23,804	48,168	69,000	0	(20,832)
27-Nov-04	35.00	23,112	23,804	46,916	69,000	0	(22,084)
28-Nov-04	35.00	23,115	23,804	46,919	69,000	0	(22,081)
29-Nov-04	36.00	24,978	23,804	48,782	69,000	0	(20,218)
30-Nov-04	36.00	24,981	23,804	48,785	69,000	0	(20,215)
01-Dec-04	36.00	26,683	23,804	50,487	69,000	0	(18,513)
02-Dec-04	37.00	27,287	23,804	51,091	69,000	0	(17,909)
03-Dec-04	37.00	27,291	23,804	51,095	69,000	0	(17,905)
04-Dec-04	38.00	26,677	23,804	50,481	69,000	0	(18,519)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-04	38.00	26,680	23,804	50,484	69,000	0	(18,516)
06-Dec-04	39.00	28,505	23,804	52,309	69,000	0	(16,691)
07-Dec-04	40.00	29,110	23,804	52,914	69,000	0	(16,086)
08-Dec-04	40.00	29,114	23,804	52,918	69,000	0	(16,082)
09-Dec-04	41.00	29,720	23,804	53,524	69,000	0	(15,476)
10-Dec-04	41.00	29,724	23,804	53,528	69,000	0	(15,472)
11-Dec-04	42.00	29,109	23,804	52,913	69,000	0	(16,087)
12-Dec-04	43.00	29,715	23,804	53,519	69,000	0	(15,481)
13-Dec-04	43.00	30,940	23,804	54,744	69,000	0	(14,256)
14-Dec-04	43.00	30,944	23,804	54,748	69,000	0	(14,252)
15-Dec-04	44.00	31,550	23,804	55,354	69,000	0	(13,646)
16-Dec-04	44.00	31,554	23,804	55,358	69,000	0	(13,642)
17-Dec-04	44.00	31,558	23,804	55,362	69,000	0	(13,638)
18-Dec-04	44.00	30,341	23,804	54,145	69,000	0	(14,855)
19-Dec-04	44.00	30,345	23,804	54,149	69,000	0	(14,851)
20-Dec-04	46.00	32,776	23,804	56,580	69,000	0	(12,420)
21-Dec-04	46.00	32,780	23,804	56,584	69,000	0	(12,416)
22-Dec-04	46.00	32,785	23,804	56,589	69,000	0	(12,411)
23-Dec-04	46.00	32,789	23,804	56,593	69,000	0	(12,407)
24-Dec-04	46.00	32,793	23,804	56,597	69,000	0	(12,403)
25-Dec-04	46.00	31,575	23,804	55,379	69,000	0	(13,621)
26-Dec-04	46.00	31,579	23,804	55,383	69,000	0	(13,617)
27-Dec-04	46.00	32,806	23,804	56,610	69,000	0	(12,390)
28-Dec-04	47.00	33,413	23,804	57,217	69,000	0	(11,783)
29-Dec-04	47.00	33,418	23,804	57,222	69,000	0	(11,778)
30-Dec-04	47.00	33,422	23,804	57,226	69,000	0	(11,774)
31-Dec-04	47.00	33,426	23,804	57,230	69,000	0	(11,770)
01-Jan-05	48.00	33,192	24,304	57,496	69,000	0	(11,504)
02-Jan-05	49.00	33,789	24,304	58,093	69,000	0	(10,907)
03-Jan-05	49.00	34,524	24,304	58,828	69,000	0	(10,172)
04-Jan-05	49.00	34,526	24,304	58,830	69,000	0	(10,170)
05-Jan-05	49.00	34,528	24,304	58,832	69,000	0	(10,168)
06-Jan-05	49.00	34,529	24,304	58,833	69,000	0	(10,167)
07-Jan-05	49.00	34,531	24,304	58,835	69,000	0	(10,165)
08-Jan-05	50.00	34,394	24,304	58,698	69,000	0	(10,302)
09-Jan-05	50.00	34,396	24,304	58,700	69,000	0	(10,300)
10-Jan-05	50.00	35,132	24,304	59,436	69,000	0	(9,564)
11-Jan-05	52.00	36,325	24,304	60,629	69,000	0	(8,371)
12-Jan-05	54.00	37,518	24,304	61,822	69,000	0	(7,178)
13-Jan-05	58.00	39,904	24,304	64,208	69,000	0	(4,792)
14-Jan-05	70.00	47,056	24,304	71,360	69,000	2,360	0
15-Jan-05	84.00	54,665	24,304	78,969	69,000	9,969	0
16-Jan-05	80.00	52,284	24,304	76,588	69,000	7,588	0
17-Jan-05	73.00	48,850	24,304	73,154	69,000	4,154	0
18-Jan-05	58.00	39,913	24,304	64,217	69,000	0	(4,783)
19-Jan-05	55.00	38,127	24,304	62,431	69,000	0	(6,569)
20-Jan-05	51.00	35,745	24,304	60,049	69,000	0	(8,951)
21-Jan-05	47.00	33,362	24,304	57,666	69,000	0	(11,334)
22-Jan-05	47.00	32,629	24,304	56,933	69,000	0	(12,067)
23-Jan-05	47.00	32,631	24,304	56,935	69,000	0	(12,065)
24-Jan-05	47.00	33,367	24,304	57,671	69,000	0	(11,329)
25-Jan-05	47.00	33,369	24,304	57,673	69,000	0	(11,327)
26-Jan-05	46.00	32,774	24,304	57,078	69,000	0	(11,922)
27-Jan-05	46.00	32,776	24,304	57,080	69,000	0	(11,920)
28-Jan-05	46.00	32,777	24,304	57,081	69,000	0	(11,919)
29-Jan-05	46.00	32,044	24,304	56,348	69,000	0	(12,652)
30-Jan-05	46.00	32,045	24,304	56,349	69,000	0	(12,651)
31-Jan-05	46.00	32,782	24,304	57,086	69,000	0	(11,914)
01-Feb-05	46.00	31,077	23,804	54,881	69,000	0	(14,119)
02-Feb-05	46.00	31,078	23,804	54,882	69,000	0	(14,118)
03-Feb-05	46.00	31,080	23,804	54,884	69,000	0	(14,116)
04-Feb-05	46.00	31,082	23,804	54,886	69,000	0	(14,114)
05-Feb-05	46.00	31,084	23,804	54,888	69,000	0	(14,112)
06-Feb-05	45.00	30,501	23,804	54,305	69,000	0	(14,695)
07-Feb-05	45.00	30,503	23,804	54,307	69,000	0	(14,693)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-05	45.00	30,505	23,804	54,309	69,000	0	(14,691)
09-Feb-05	45.00	30,507	23,804	54,311	69,000	0	(14,689)
10-Feb-05	45.00	30,509	23,804	54,313	69,000	0	(14,687)
11-Feb-05	44.00	29,926	23,804	53,730	69,000	0	(15,270)
12-Feb-05	44.00	29,928	23,804	53,732	69,000	0	(15,268)
13-Feb-05	44.00	29,929	23,804	53,733	69,000	0	(15,267)
14-Feb-05	44.00	29,931	23,804	53,735	69,000	0	(15,265)
15-Feb-05	44.00	29,933	23,804	53,737	69,000	0	(15,263)
16-Feb-05	43.00	29,350	23,804	53,154	69,000	0	(15,846)
17-Feb-05	43.00	29,352	23,804	53,156	69,000	0	(15,844)
18-Feb-05	43.00	29,353	23,804	53,157	69,000	0	(15,843)
19-Feb-05	43.00	29,355	23,804	53,159	69,000	0	(15,841)
20-Feb-05	42.00	28,772	23,804	52,576	69,000	0	(16,424)
21-Feb-05	42.00	28,774	23,804	52,578	69,000	0	(16,422)
22-Feb-05	41.00	28,191	23,804	51,995	69,000	0	(17,005)
23-Feb-05	41.00	28,192	23,804	51,996	69,000	0	(17,004)
24-Feb-05	40.00	27,609	23,804	51,413	69,000	0	(17,587)
25-Feb-05	40.00	27,611	23,804	51,415	69,000	0	(17,585)
26-Feb-05	39.00	27,027	23,804	50,831	69,000	0	(18,169)
27-Feb-05	39.00	27,029	23,804	50,833	69,000	0	(18,167)
28-Feb-05	39.00	27,030	23,804	50,834	69,000	0	(18,166)
01-Mar-05	38.00	26,238	23,804	50,042	69,000	0	(18,958)
02-Mar-05	38.00	26,240	23,804	50,044	69,000	0	(18,956)
03-Mar-05	37.00	25,635	23,804	49,439	69,000	0	(19,561)
04-Mar-05	36.00	25,031	23,804	48,835	69,000	0	(20,165)
05-Mar-05	35.00	24,427	23,804	48,231	69,000	0	(20,769)
06-Mar-05	35.00	24,428	23,804	48,232	69,000	0	(20,768)
07-Mar-05	34.00	23,824	23,804	47,628	69,000	0	(21,372)
08-Mar-05	34.00	23,825	23,804	47,629	69,000	0	(21,371)
09-Mar-05	33.00	23,221	23,804	47,025	69,000	0	(21,975)
10-Mar-05	33.00	23,222	23,804	47,026	69,000	0	(21,974)
11-Mar-05	33.00	23,223	23,804	47,027	69,000	0	(21,973)
12-Mar-05	32.00	22,618	23,804	46,422	69,000	0	(22,578)
13-Mar-05	32.00	22,620	23,804	46,424	69,000	0	(22,576)
14-Mar-05	32.00	22,621	23,804	46,425	69,000	0	(22,575)
15-Mar-05	31.00	22,016	23,804	45,820	69,000	0	(23,180)
16-Mar-05	31.00	22,017	23,804	45,821	69,000	0	(23,179)
17-Mar-05	31.00	22,018	23,804	45,822	69,000	0	(23,178)
18-Mar-05	30.00	21,413	23,804	45,217	69,000	0	(23,783)
19-Mar-05	30.00	21,415	23,804	45,219	69,000	0	(23,781)
20-Mar-05	29.00	20,810	23,804	44,614	69,000	0	(24,386)
21-Mar-05	29.00	20,811	23,804	44,615	69,000	0	(24,385)
22-Mar-05	29.00	20,812	23,804	44,616	69,000	0	(24,384)
23-Mar-05	28.00	20,207	23,804	44,011	69,000	0	(24,989)
24-Mar-05	28.00	20,208	23,804	44,012	69,000	0	(24,988)
25-Mar-05	27.00	19,603	23,804	43,407	69,000	0	(25,593)
26-Mar-05	27.00	19,604	23,804	43,408	69,000	0	(25,592)
27-Mar-05	27.00	19,605	23,804	43,409	69,000	0	(25,591)
28-Mar-05	27.00	19,606	23,804	43,410	69,000	0	(25,590)
29-Mar-05	26.00	19,000	23,804	42,804	69,000	0	(26,196)
30-Mar-05	26.00	19,001	23,804	42,805	69,000	0	(26,195)
31-Mar-05	25.00	18,396	23,804	42,200	69,000	0	(26,800)
01-Apr-05	24.00	15,823	23,804	39,627	69,000	0	(29,373)
02-Apr-05	24.00	15,824	23,804	39,628	69,000	0	(29,372)
03-Apr-05	23.00	15,300	23,804	39,104	69,000	0	(29,896)
04-Apr-05	23.00	15,301	23,804	39,105	69,000	0	(29,895)
05-Apr-05	23.00	15,302	23,804	39,106	69,000	0	(29,894)
06-Apr-05	22.00	14,778	23,804	38,582	69,000	0	(30,418)
07-Apr-05	22.00	14,778	23,804	38,582	69,000	0	(30,418)
08-Apr-05	22.00	14,779	23,804	38,583	69,000	0	(30,417)
09-Apr-05	21.00	14,255	23,804	38,059	69,000	0	(30,941)
10-Apr-05	21.00	14,256	23,804	38,060	69,000	0	(30,940)
11-Apr-05	21.00	14,257	23,804	38,061	69,000	0	(30,939)
12-Apr-05	20.00	13,732	23,804	37,536	69,000	0	(31,464)
13-Apr-05	20.00	13,733	23,804	37,537	69,000	0	(31,463)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-05	20.00	13,734	23,804	37,538	69,000	0	(31,462)
15-Apr-05	20.00	13,735	23,804	37,539	69,000	0	(31,461)
16-Apr-05	19.00	13,210	23,804	37,014	69,000	0	(31,986)
17-Apr-05	19.00	13,211	23,804	37,015	69,000	0	(31,985)
18-Apr-05	19.00	13,212	23,804	37,016	69,000	0	(31,984)
19-Apr-05	19.00	13,212	23,804	37,016	69,000	0	(31,984)
20-Apr-05	19.00	13,213	23,804	37,017	69,000	0	(31,983)
21-Apr-05	18.00	12,689	23,804	36,493	69,000	0	(32,507)
22-Apr-05	17.00	12,164	23,804	35,968	69,000	0	(33,032)
23-Apr-05	17.00	12,165	23,804	35,969	69,000	0	(33,031)
24-Apr-05	17.00	12,165	23,804	35,969	69,000	0	(33,031)
25-Apr-05	17.00	12,166	23,804	35,970	69,000	0	(33,030)
26-Apr-05	16.00	11,641	23,804	35,445	69,000	0	(33,555)
27-Apr-05	16.00	11,642	23,804	35,446	69,000	0	(33,554)
28-Apr-05	16.00	11,642	23,804	35,446	69,000	0	(33,554)
29-Apr-05	15.00	11,118	23,804	34,922	69,000	0	(34,078)
30-Apr-05	15.00	11,118	23,804	34,922	69,000	0	(34,078)
01-May-05	13.00	8,681	23,804	32,485	69,000	0	(36,515)
02-May-05	12.00	8,263	23,804	32,067	69,000	0	(36,933)
03-May-05	12.00	8,264	23,804	32,068	69,000	0	(36,932)
04-May-05	13.00	8,683	23,804	32,487	69,000	0	(36,513)
05-May-05	13.00	8,684	23,804	32,488	69,000	0	(36,512)
06-May-05	12.00	8,265	23,804	32,069	69,000	0	(36,931)
07-May-05	12.00	8,266	23,804	32,070	69,000	0	(36,930)
08-May-05	11.00	7,848	23,804	31,652	69,000	0	(37,348)
09-May-05	10.00	7,429	23,804	31,233	69,000	0	(37,767)
10-May-05	11.00	7,849	23,804	31,653	69,000	0	(37,347)
11-May-05	13.00	8,687	23,804	32,491	69,000	0	(36,509)
12-May-05	12.00	8,269	23,804	32,073	69,000	0	(36,927)
13-May-05	10.00	7,432	23,804	31,236	69,000	0	(37,764)
14-May-05	10.00	7,432	23,804	31,236	69,000	0	(37,764)
15-May-05	10.00	7,433	23,804	31,237	69,000	0	(37,763)
16-May-05	10.00	7,433	23,804	31,237	69,000	0	(37,763)
17-May-05	9.00	7,015	23,804	30,819	69,000	0	(38,181)
18-May-05	8.00	6,596	23,804	30,400	69,000	0	(38,600)
19-May-05	8.00	6,596	23,804	30,400	69,000	0	(38,600)
20-May-05	8.00	6,597	23,804	30,401	69,000	0	(38,599)
21-May-05	8.00	6,597	23,804	30,401	69,000	0	(38,599)
22-May-05	7.00	6,179	23,804	29,983	69,000	0	(39,017)
23-May-05	7.00	6,179	23,804	29,983	69,000	0	(39,017)
24-May-05	8.00	6,599	23,804	30,403	69,000	0	(38,597)
25-May-05	8.00	6,599	23,804	30,403	69,000	0	(38,597)
26-May-05	7.00	6,180	23,804	29,984	69,000	0	(39,016)
27-May-05	6.00	5,761	23,804	29,565	69,000	0	(39,435)
28-May-05	7.00	6,181	23,804	29,985	69,000	0	(39,015)
29-May-05	7.00	6,182	23,804	29,986	69,000	0	(39,014)
30-May-05	7.00	6,182	23,804	29,986	69,000	0	(39,014)
31-May-05	7.00	6,183	23,804	29,987	69,000	0	(39,013)
01-Jun-05	6.00	5,369	23,804	29,173	69,000	0	(39,827)
02-Jun-05	5.00	5,016	23,804	28,820	69,000	0	(40,180)
03-Jun-05	5.00	5,016	23,804	28,820	69,000	0	(40,180)
04-Jun-05	5.00	5,017	23,804	28,821	69,000	0	(40,179)
05-Jun-05	4.00	4,664	23,804	28,468	69,000	0	(40,532)
06-Jun-05	4.00	4,664	23,804	28,468	69,000	0	(40,532)
07-Jun-05	5.00	5,019	23,804	28,823	69,000	0	(40,177)
08-Jun-05	4.00	4,666	23,804	28,470	69,000	0	(40,530)
09-Jun-05	4.00	4,666	23,804	28,470	69,000	0	(40,530)
10-Jun-05	4.00	4,667	23,804	28,471	69,000	0	(40,529)
11-Jun-05	4.00	4,667	23,804	28,471	69,000	0	(40,529)
12-Jun-05	4.00	4,668	23,804	28,472	69,000	0	(40,528)
13-Jun-05	4.00	4,669	23,804	28,473	69,000	0	(40,527)
14-Jun-05	4.00	4,669	23,804	28,473	69,000	0	(40,527)
15-Jun-05	3.00	4,315	23,804	28,119	69,000	0	(40,881)
16-Jun-05	3.00	4,316	23,804	28,120	69,000	0	(40,880)
17-Jun-05	3.00	4,317	23,804	28,121	69,000	0	(40,879)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-05	3.00	4,317	23,804	28,121	69,000	0	(40,879)
19-Jun-05	3.00	4,318	23,804	28,122	69,000	0	(40,878)
20-Jun-05	2.00	3,964	23,804	27,768	69,000	0	(41,232)
21-Jun-05	2.00	3,964	23,804	27,768	69,000	0	(41,232)
22-Jun-05	2.00	3,965	23,804	27,769	69,000	0	(41,231)
23-Jun-05	2.00	3,965	23,804	27,769	69,000	0	(41,231)
24-Jun-05	2.00	3,966	23,804	27,770	69,000	0	(41,230)
25-Jun-05	2.00	3,966	23,804	27,770	69,000	0	(41,230)
26-Jun-05	2.00	3,967	23,804	27,771	69,000	0	(41,229)
27-Jun-05	2.00	3,967	23,804	27,771	69,000	0	(41,229)
28-Jun-05	2.00	3,968	23,804	27,772	69,000	0	(41,228)
29-Jun-05	2.00	3,968	23,804	27,772	69,000	0	(41,228)
30-Jun-05	2.00	3,969	23,804	27,773	69,000	0	(41,227)
01-Jul-05	1.00	3,259	23,804	27,063	69,000	0	(41,937)
02-Jul-05	1.00	3,259	23,804	27,063	69,000	0	(41,937)
03-Jul-05	1.00	3,259	23,804	27,063	69,000	0	(41,937)
04-Jul-05	1.00	3,260	23,804	27,064	69,000	0	(41,936)
05-Jul-05	1.00	3,260	23,804	27,064	69,000	0	(41,936)
06-Jul-05	1.00	3,260	23,804	27,064	69,000	0	(41,936)
07-Jul-05	-	3,261	23,804	27,065	69,000	0	(41,935)
08-Jul-05	-	3,261	23,804	27,065	69,000	0	(41,935)
09-Jul-05	-	3,261	23,804	27,065	69,000	0	(41,935)
10-Jul-05	-	3,261	23,804	27,065	69,000	0	(41,935)
11-Jul-05	1.00	3,262	23,804	27,066	69,000	0	(41,934)
12-Jul-05	-	3,262	23,804	27,066	69,000	0	(41,934)
13-Jul-05	-	3,262	23,804	27,066	69,000	0	(41,934)
14-Jul-05	-	3,263	23,804	27,067	69,000	0	(41,933)
15-Jul-05	-	3,263	23,804	27,067	69,000	0	(41,933)
16-Jul-05	-	3,263	23,804	27,067	69,000	0	(41,933)
17-Jul-05	-	3,263	23,804	27,067	69,000	0	(41,933)
18-Jul-05	-	3,264	23,804	27,068	69,000	0	(41,932)
19-Jul-05	-	3,264	23,804	27,068	69,000	0	(41,932)
20-Jul-05	-	3,264	23,804	27,068	69,000	0	(41,932)
21-Jul-05	-	3,265	23,804	27,069	69,000	0	(41,931)
22-Jul-05	-	3,265	23,804	27,069	69,000	0	(41,931)
23-Jul-05	-	3,265	23,804	27,069	69,000	0	(41,931)
24-Jul-05	-	3,266	23,804	27,070	69,000	0	(41,930)
25-Jul-05	-	3,266	23,804	27,070	69,000	0	(41,930)
26-Jul-05	-	3,266	23,804	27,070	69,000	0	(41,930)
27-Jul-05	-	3,266	23,804	27,070	69,000	0	(41,930)
28-Jul-05	-	3,267	23,804	27,071	69,000	0	(41,929)
29-Jul-05	-	3,267	23,804	27,071	69,000	0	(41,929)
30-Jul-05	-	3,267	23,804	27,071	69,000	0	(41,929)
31-Jul-05	-	3,268	23,804	27,072	69,000	0	(41,928)
01-Aug-05	-	3,268	23,804	27,072	69,000	0	(41,928)
02-Aug-05	-	3,268	23,804	27,072	69,000	0	(41,928)
03-Aug-05	-	3,268	23,804	27,072	69,000	0	(41,928)
04-Aug-05	-	3,269	23,804	27,073	69,000	0	(41,927)
05-Aug-05	-	3,269	23,804	27,073	69,000	0	(41,927)
06-Aug-05	-	3,269	23,804	27,073	69,000	0	(41,927)
07-Aug-05	-	3,269	23,804	27,073	69,000	0	(41,927)
08-Aug-05	-	3,270	23,804	27,074	69,000	0	(41,926)
09-Aug-05	-	3,270	23,804	27,074	69,000	0	(41,926)
10-Aug-05	-	3,270	23,804	27,074	69,000	0	(41,926)
11-Aug-05	-	3,270	23,804	27,074	69,000	0	(41,926)
12-Aug-05	-	3,270	23,804	27,074	69,000	0	(41,926)
13-Aug-05	-	3,271	23,804	27,075	69,000	0	(41,925)
14-Aug-05	1.00	3,271	23,804	27,075	69,000	0	(41,925)
15-Aug-05	1.00	3,271	23,804	27,075	69,000	0	(41,925)
16-Aug-05	1.00	3,271	23,804	27,075	69,000	0	(41,925)
17-Aug-05	1.00	3,272	23,804	27,076	69,000	0	(41,924)
18-Aug-05	1.00	3,272	23,804	27,076	69,000	0	(41,924)
19-Aug-05	1.00	3,272	23,804	27,076	69,000	0	(41,924)
20-Aug-05	2.00	3,272	23,804	27,076	69,000	0	(41,924)
21-Aug-05	1.00	3,273	23,804	27,077	69,000	0	(41,923)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-05	1.00	3,273	23,804	27,077	69,000	0	(41,923)
23-Aug-05	1.00	3,273	23,804	27,077	69,000	0	(41,923)
24-Aug-05	1.00	3,273	23,804	27,077	69,000	0	(41,923)
25-Aug-05	2.00	3,274	23,804	27,078	69,000	0	(41,922)
26-Aug-05	1.00	3,274	23,804	27,078	69,000	0	(41,922)
27-Aug-05	2.00	3,274	23,804	27,078	69,000	0	(41,922)
28-Aug-05	2.00	3,274	23,804	27,078	69,000	0	(41,922)
29-Aug-05	2.00	3,275	23,804	27,079	69,000	0	(41,921)
30-Aug-05	2.00	3,275	23,804	27,079	69,000	0	(41,921)
31-Aug-05	2.00	3,275	23,804	27,079	69,000	0	(41,921)
01-Sep-05	3.00	4,421	23,804	28,225	69,000	0	(40,775)
02-Sep-05	3.00	4,422	23,804	28,226	69,000	0	(40,774)
03-Sep-05	3.00	4,423	23,804	28,227	69,000	0	(40,773)
04-Sep-05	2.00	4,041	23,804	27,845	69,000	0	(41,155)
05-Sep-05	2.00	4,042	23,804	27,846	69,000	0	(41,154)
06-Sep-05	2.00	4,042	23,804	27,846	69,000	0	(41,154)
07-Sep-05	2.00	4,043	23,804	27,847	69,000	0	(41,153)
08-Sep-05	3.00	4,426	23,804	28,230	69,000	0	(40,770)
09-Sep-05	4.00	4,809	23,804	28,613	69,000	0	(40,387)
10-Sep-05	4.00	4,810	23,804	28,614	69,000	0	(40,386)
11-Sep-05	5.00	5,193	23,804	28,997	69,000	0	(40,003)
12-Sep-05	6.00	5,576	23,804	29,380	69,000	0	(39,620)
13-Sep-05	6.00	5,577	23,804	29,381	69,000	0	(39,619)
14-Sep-05	5.00	5,195	23,804	28,999	69,000	0	(40,001)
15-Sep-05	6.00	5,578	23,804	29,382	69,000	0	(39,618)
16-Sep-05	7.00	5,962	23,804	29,766	69,000	0	(39,234)
17-Sep-05	7.00	5,963	23,804	29,767	69,000	0	(39,233)
18-Sep-05	7.00	5,964	23,804	29,768	69,000	0	(39,232)
19-Sep-05	8.00	6,347	23,804	30,151	69,000	0	(38,849)
20-Sep-05	9.00	6,731	23,804	30,535	69,000	0	(38,465)
21-Sep-05	9.00	6,732	23,804	30,536	69,000	0	(38,464)
22-Sep-05	8.00	6,350	23,804	30,154	69,000	0	(38,846)
23-Sep-05	7.00	5,968	23,804	29,772	69,000	0	(39,228)
24-Sep-05	7.00	5,969	23,804	29,773	69,000	0	(39,227)
25-Sep-05	8.00	6,353	23,804	30,157	69,000	0	(38,843)
26-Sep-05	8.00	6,354	23,804	30,158	69,000	0	(38,842)
27-Sep-05	8.00	6,355	23,804	30,159	69,000	0	(38,841)
28-Sep-05	9.00	6,739	23,804	30,543	69,000	0	(38,457)
29-Sep-05	9.00	6,740	23,804	30,544	69,000	0	(38,456)
30-Sep-05	9.00	6,741	23,804	30,545	69,000	0	(38,455)
TOTAL	7764	5,648,560	8,703,960	14,352,520		24,072	-10,856,552
MAX DAILY	84	54,665	24,304	78,969		9,969	0
MIN DAILY	0	3,259	23,804	27,063		0	-41,937
AVG DAILY	21	15,476	23,846	39,322		66	-29,744

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-05	11.00	7,463	23,804	31,267	69,000	0	(37,733)
02-Oct-05	11.00	7,465	23,804	31,269	69,000	0	(37,731)
03-Oct-05	13.00	8,225	23,804	32,029	69,000	0	(36,971)
04-Oct-05	13.00	8,226	23,804	32,030	69,000	0	(36,970)
05-Oct-05	13.00	8,228	23,804	32,032	69,000	0	(36,968)
06-Oct-05	13.00	8,229	23,804	32,033	69,000	0	(36,967)
07-Oct-05	14.00	8,610	23,804	32,414	69,000	0	(36,586)
08-Oct-05	14.00	8,612	23,804	32,416	69,000	0	(36,584)
09-Oct-05	14.00	8,613	23,804	32,417	69,000	0	(36,583)
10-Oct-05	14.00	8,615	23,804	32,419	69,000	0	(36,581)
11-Oct-05	15.00	8,996	23,804	32,800	69,000	0	(36,200)
12-Oct-05	15.00	8,998	23,804	32,802	69,000	0	(36,198)
13-Oct-05	16.00	9,379	23,804	33,183	69,000	0	(35,817)
14-Oct-05	17.00	9,761	23,804	33,565	69,000	0	(35,435)
15-Oct-05	17.00	9,763	23,804	33,567	69,000	0	(35,433)
16-Oct-05	17.00	9,765	23,804	33,569	69,000	0	(35,431)
17-Oct-05	18.00	10,147	23,804	33,951	69,000	0	(35,049)
18-Oct-05	18.00	10,148	23,804	33,952	69,000	0	(35,048)
19-Oct-05	18.00	10,150	23,804	33,954	69,000	0	(35,046)
20-Oct-05	18.00	10,152	23,804	33,956	69,000	0	(35,044)
21-Oct-05	18.00	10,153	23,804	33,957	69,000	0	(35,043)
22-Oct-05	19.00	10,536	23,804	34,340	69,000	0	(34,660)
23-Oct-05	19.00	10,538	23,804	34,342	69,000	0	(34,658)
24-Oct-05	19.00	10,540	23,804	34,344	69,000	0	(34,656)
25-Oct-05	20.00	10,922	23,804	34,726	69,000	0	(34,274)
26-Oct-05	20.00	10,924	23,804	34,728	69,000	0	(34,272)
27-Oct-05	21.00	11,307	23,804	35,111	69,000	0	(33,889)
28-Oct-05	21.00	11,309	23,804	35,113	69,000	0	(33,887)
29-Oct-05	22.00	11,692	23,804	35,496	69,000	0	(33,504)
30-Oct-05	23.00	12,075	23,804	35,879	69,000	0	(33,121)
31-Oct-05	23.00	12,077	23,804	35,881	69,000	0	(33,119)
01-Nov-05	24.00	18,282	23,804	42,086	69,000	0	(26,914)
02-Nov-05	24.00	18,284	23,804	42,088	69,000	0	(26,912)
03-Nov-05	24.00	18,287	23,804	42,091	69,000	0	(26,909)
04-Nov-05	25.00	18,914	23,804	42,718	69,000	0	(26,282)
05-Nov-05	25.00	17,620	23,804	41,424	69,000	0	(27,576)
06-Nov-05	25.00	17,623	23,804	41,427	69,000	0	(27,573)
07-Nov-05	26.00	19,546	23,804	43,350	69,000	0	(25,650)
08-Nov-05	26.00	19,549	23,804	43,353	69,000	0	(25,647)
09-Nov-05	27.00	20,176	23,804	43,980	69,000	0	(25,020)
10-Nov-05	27.00	20,179	23,804	43,983	69,000	0	(25,017)
11-Nov-05	28.00	20,807	23,804	44,611	69,000	0	(24,389)
12-Nov-05	28.00	19,513	23,804	43,317	69,000	0	(25,683)
13-Nov-05	29.00	20,141	23,804	43,945	69,000	0	(25,055)
14-Nov-05	30.00	22,066	23,804	45,870	69,000	0	(23,130)
15-Nov-05	30.00	22,069	23,804	45,873	69,000	0	(23,127)
16-Nov-05	31.00	22,698	23,804	46,502	69,000	0	(22,498)
17-Nov-05	31.00	22,701	23,804	46,505	69,000	0	(22,495)
18-Nov-05	32.00	23,330	23,804	47,134	69,000	0	(21,866)
19-Nov-05	33.00	22,661	23,804	46,465	69,000	0	(22,535)
20-Nov-05	33.00	22,664	23,804	46,468	69,000	0	(22,532)
21-Nov-05	34.00	24,591	23,804	48,395	69,000	0	(20,605)
22-Nov-05	34.00	24,595	23,804	48,399	69,000	0	(20,601)
23-Nov-05	34.00	24,598	23,804	48,402	69,000	0	(20,598)
24-Nov-05	35.00	25,227	23,804	49,031	69,000	0	(19,969)
25-Nov-05	35.00	25,231	23,804	49,035	69,000	0	(19,965)
26-Nov-05	35.00	23,935	23,804	47,739	69,000	0	(21,261)
27-Nov-05	35.00	23,938	23,804	47,742	69,000	0	(21,258)
28-Nov-05	35.00	25,241	23,804	49,045	69,000	0	(19,955)
29-Nov-05	36.00	25,871	23,804	49,675	69,000	0	(19,325)
30-Nov-05	36.00	25,874	23,804	49,678	69,000	0	(19,322)
01-Dec-05	36.00	27,637	23,804	51,441	69,000	0	(17,559)
02-Dec-05	37.00	28,263	23,804	52,067	69,000	0	(16,933)
03-Dec-05	37.00	27,005	23,804	50,809	69,000	0	(18,191)
04-Dec-05	38.00	27,631	23,804	51,435	69,000	0	(17,565)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-05	38.00	28,898	23,804	52,702	69,000	0	(16,298)
06-Dec-05	39.00	29,525	23,804	53,329	69,000	0	(15,671)
07-Dec-05	40.00	30,153	23,804	53,957	69,000	0	(15,043)
08-Dec-05	40.00	30,157	23,804	53,961	69,000	0	(15,039)
09-Dec-05	41.00	30,785	23,804	54,589	69,000	0	(14,411)
10-Dec-05	41.00	29,525	23,804	53,329	69,000	0	(15,671)
11-Dec-05	42.00	30,153	23,804	53,957	69,000	0	(15,043)
12-Dec-05	43.00	32,045	23,804	55,849	69,000	0	(13,151)
13-Dec-05	43.00	32,049	23,804	55,853	69,000	0	(13,147)
14-Dec-05	43.00	32,054	23,804	55,858	69,000	0	(13,142)
15-Dec-05	44.00	32,682	23,804	56,486	69,000	0	(12,514)
16-Dec-05	44.00	32,687	23,804	56,491	69,000	0	(12,509)
17-Dec-05	44.00	31,426	23,804	55,230	69,000	0	(13,770)
18-Dec-05	44.00	31,430	23,804	55,234	69,000	0	(13,766)
19-Dec-05	44.00	32,700	23,804	56,504	69,000	0	(12,496)
20-Dec-05	46.00	33,953	23,804	57,757	69,000	0	(11,243)
21-Dec-05	46.00	33,958	23,804	57,762	69,000	0	(11,238)
22-Dec-05	46.00	33,963	23,804	57,767	69,000	0	(11,233)
23-Dec-05	46.00	33,968	23,804	57,772	69,000	0	(11,228)
24-Dec-05	46.00	32,706	23,804	56,510	69,000	0	(12,490)
25-Dec-05	46.00	32,710	23,804	56,514	69,000	0	(12,486)
26-Dec-05	46.00	33,982	23,804	57,786	69,000	0	(11,214)
27-Dec-05	46.00	33,986	23,804	57,790	69,000	0	(11,210)
28-Dec-05	47.00	34,616	23,804	58,420	69,000	0	(10,580)
29-Dec-05	47.00	34,621	23,804	58,425	69,000	0	(10,575)
30-Dec-05	47.00	34,626	23,804	58,430	69,000	0	(10,570)
31-Dec-05	47.00	33,363	23,804	57,167	69,000	0	(11,833)
01-Jan-06	48.00	34,387	24,304	58,691	69,000	0	(10,309)
02-Jan-06	49.00	35,767	24,304	60,071	69,000	0	(8,929)
03-Jan-06	49.00	35,768	24,304	60,072	69,000	0	(8,928)
04-Jan-06	49.00	35,770	24,304	60,074	69,000	0	(8,926)
05-Jan-06	49.00	35,772	24,304	60,076	69,000	0	(8,924)
06-Jan-06	49.00	35,774	24,304	60,078	69,000	0	(8,922)
07-Jan-06	49.00	35,015	24,304	59,319	69,000	0	(9,681)
08-Jan-06	50.00	35,634	24,304	59,938	69,000	0	(9,062)
09-Jan-06	50.00	36,397	24,304	60,701	69,000	0	(8,299)
10-Jan-06	50.00	36,399	24,304	60,703	69,000	0	(8,297)
11-Jan-06	52.00	37,635	24,304	61,939	69,000	0	(7,061)
12-Jan-06	54.00	38,872	24,304	63,176	69,000	0	(5,824)
13-Jan-06	58.00	41,343	24,304	65,647	69,000	0	(3,353)
14-Jan-06	70.00	47,992	24,304	72,296	69,000	3,296	0
15-Jan-06	84.00	56,638	24,304	80,942	69,000	11,942	0
16-Jan-06	80.00	54,932	24,304	79,236	69,000	10,236	0
17-Jan-06	73.00	50,613	24,304	74,917	69,000	5,917	0
18-Jan-06	58.00	41,353	24,304	65,657	69,000	0	(3,343)
19-Jan-06	55.00	39,503	24,304	63,807	69,000	0	(5,193)
20-Jan-06	51.00	37,035	24,304	61,339	69,000	0	(7,661)
21-Jan-06	47.00	33,805	24,304	58,109	69,000	0	(10,891)
22-Jan-06	47.00	33,807	24,304	58,111	69,000	0	(10,889)
23-Jan-06	47.00	34,570	24,304	58,874	69,000	0	(10,126)
24-Jan-06	47.00	34,572	24,304	58,876	69,000	0	(10,124)
25-Jan-06	47.00	34,574	24,304	58,878	69,000	0	(10,122)
26-Jan-06	46.00	33,958	24,304	58,262	69,000	0	(10,738)
27-Jan-06	46.00	33,960	24,304	58,264	69,000	0	(10,736)
28-Jan-06	46.00	33,200	24,304	57,504	69,000	0	(11,496)
29-Jan-06	46.00	33,202	24,304	57,506	69,000	0	(11,494)
30-Jan-06	46.00	33,965	24,304	58,269	69,000	0	(10,731)
31-Jan-06	46.00	33,967	24,304	58,271	69,000	0	(10,729)
01-Feb-06	46.00	32,200	23,804	56,004	69,000	0	(12,996)
02-Feb-06	46.00	32,202	23,804	56,006	69,000	0	(12,994)
03-Feb-06	46.00	32,204	23,804	56,008	69,000	0	(12,992)
04-Feb-06	46.00	32,206	23,804	56,010	69,000	0	(12,990)
05-Feb-06	46.00	32,207	23,804	56,011	69,000	0	(12,989)
06-Feb-06	45.00	31,604	23,804	55,408	69,000	0	(13,592)
07-Feb-06	45.00	31,606	23,804	55,410	69,000	0	(13,590)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-06	45.00	31,608	23,804	55,412	69,000	0	(13,588)
09-Feb-06	45.00	31,610	23,804	55,414	69,000	0	(13,586)
10-Feb-06	45.00	31,612	23,804	55,416	69,000	0	(13,584)
11-Feb-06	44.00	31,008	23,804	54,812	69,000	0	(14,188)
12-Feb-06	44.00	31,010	23,804	54,814	69,000	0	(14,186)
13-Feb-06	44.00	31,012	23,804	54,816	69,000	0	(14,184)
14-Feb-06	44.00	31,014	23,804	54,818	69,000	0	(14,182)
15-Feb-06	44.00	31,015	23,804	54,819	69,000	0	(14,181)
16-Feb-06	43.00	30,411	23,804	54,215	69,000	0	(14,785)
17-Feb-06	43.00	30,413	23,804	54,217	69,000	0	(14,783)
18-Feb-06	43.00	30,415	23,804	54,219	69,000	0	(14,781)
19-Feb-06	43.00	30,417	23,804	54,221	69,000	0	(14,779)
20-Feb-06	42.00	29,813	23,804	53,617	69,000	0	(15,383)
21-Feb-06	42.00	29,815	23,804	53,619	69,000	0	(15,381)
22-Feb-06	41.00	29,210	23,804	53,014	69,000	0	(15,986)
23-Feb-06	41.00	29,212	23,804	53,016	69,000	0	(15,984)
24-Feb-06	40.00	28,608	23,804	52,412	69,000	0	(16,588)
25-Feb-06	40.00	28,610	23,804	52,414	69,000	0	(16,586)
26-Feb-06	39.00	28,005	23,804	51,809	69,000	0	(17,191)
27-Feb-06	39.00	28,007	23,804	51,811	69,000	0	(17,189)
28-Feb-06	39.00	28,009	23,804	51,813	69,000	0	(17,187)
01-Mar-06	38.00	27,188	23,804	50,992	69,000	0	(18,008)
02-Mar-06	38.00	27,189	23,804	50,993	69,000	0	(18,007)
03-Mar-06	37.00	26,563	23,804	50,367	69,000	0	(18,633)
04-Mar-06	36.00	25,937	23,804	49,741	69,000	0	(19,259)
05-Mar-06	35.00	25,311	23,804	49,115	69,000	0	(19,885)
06-Mar-06	35.00	25,313	23,804	49,117	69,000	0	(19,883)
07-Mar-06	34.00	24,686	23,804	48,490	69,000	0	(20,510)
08-Mar-06	34.00	24,688	23,804	48,492	69,000	0	(20,508)
09-Mar-06	33.00	24,061	23,804	47,865	69,000	0	(21,135)
10-Mar-06	33.00	24,063	23,804	47,867	69,000	0	(21,133)
11-Mar-06	33.00	24,064	23,804	47,868	69,000	0	(21,132)
12-Mar-06	32.00	23,438	23,804	47,242	69,000	0	(21,758)
13-Mar-06	32.00	23,439	23,804	47,243	69,000	0	(21,757)
14-Mar-06	32.00	23,440	23,804	47,244	69,000	0	(21,756)
15-Mar-06	31.00	22,814	23,804	46,618	69,000	0	(22,382)
16-Mar-06	31.00	22,815	23,804	46,619	69,000	0	(22,381)
17-Mar-06	31.00	22,816	23,804	46,620	69,000	0	(22,380)
18-Mar-06	30.00	22,190	23,804	45,994	69,000	0	(23,006)
19-Mar-06	30.00	22,191	23,804	45,995	69,000	0	(23,005)
20-Mar-06	29.00	21,564	23,804	45,368	69,000	0	(23,632)
21-Mar-06	29.00	21,565	23,804	45,369	69,000	0	(23,631)
22-Mar-06	29.00	21,566	23,804	45,370	69,000	0	(23,630)
23-Mar-06	28.00	20,939	23,804	44,743	69,000	0	(24,257)
24-Mar-06	28.00	20,940	23,804	44,744	69,000	0	(24,256)
25-Mar-06	27.00	20,313	23,804	44,117	69,000	0	(24,883)
26-Mar-06	27.00	20,315	23,804	44,119	69,000	0	(24,881)
27-Mar-06	27.00	20,316	23,804	44,120	69,000	0	(24,880)
28-Mar-06	27.00	20,317	23,804	44,121	69,000	0	(24,879)
29-Mar-06	26.00	19,690	23,804	43,494	69,000	0	(25,506)
30-Mar-06	26.00	19,691	23,804	43,495	69,000	0	(25,505)
31-Mar-06	25.00	19,063	23,804	42,867	69,000	0	(26,133)
01-Apr-06	24.00	16,397	23,804	40,201	69,000	0	(28,799)
02-Apr-06	24.00	16,398	23,804	40,202	69,000	0	(28,798)
03-Apr-06	23.00	15,855	23,804	39,659	69,000	0	(29,341)
04-Apr-06	23.00	15,856	23,804	39,660	69,000	0	(29,340)
05-Apr-06	23.00	15,857	23,804	39,661	69,000	0	(29,339)
06-Apr-06	22.00	15,314	23,804	39,118	69,000	0	(29,882)
07-Apr-06	22.00	15,315	23,804	39,119	69,000	0	(29,881)
08-Apr-06	22.00	15,316	23,804	39,120	69,000	0	(29,880)
09-Apr-06	21.00	14,773	23,804	38,577	69,000	0	(30,423)
10-Apr-06	21.00	14,774	23,804	38,578	69,000	0	(30,422)
11-Apr-06	21.00	14,774	23,804	38,578	69,000	0	(30,422)
12-Apr-06	20.00	14,231	23,804	38,035	69,000	0	(30,965)
13-Apr-06	20.00	14,232	23,804	38,036	69,000	0	(30,964)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-06	20.00	14,233	23,804	38,037	69,000	0	(30,963)
15-Apr-06	20.00	14,234	23,804	38,038	69,000	0	(30,962)
16-Apr-06	19.00	13,690	23,804	37,494	69,000	0	(31,506)
17-Apr-06	19.00	13,691	23,804	37,495	69,000	0	(31,505)
18-Apr-06	19.00	13,692	23,804	37,496	69,000	0	(31,504)
19-Apr-06	19.00	13,693	23,804	37,497	69,000	0	(31,503)
20-Apr-06	19.00	13,693	23,804	37,497	69,000	0	(31,503)
21-Apr-06	18.00	13,150	23,804	36,954	69,000	0	(32,046)
22-Apr-06	17.00	12,606	23,804	36,410	69,000	0	(32,590)
23-Apr-06	17.00	12,607	23,804	36,411	69,000	0	(32,589)
24-Apr-06	17.00	12,608	23,804	36,412	69,000	0	(32,588)
25-Apr-06	17.00	12,608	23,804	36,412	69,000	0	(32,588)
26-Apr-06	16.00	12,065	23,804	35,869	69,000	0	(33,131)
27-Apr-06	16.00	12,065	23,804	35,869	69,000	0	(33,131)
28-Apr-06	16.00	12,066	23,804	35,870	69,000	0	(33,130)
29-Apr-06	15.00	11,522	23,804	35,326	69,000	0	(33,674)
30-Apr-06	15.00	11,523	23,804	35,327	69,000	0	(33,673)
01-May-06	13.00	8,997	23,804	32,801	69,000	0	(36,199)
02-May-06	12.00	8,564	23,804	32,368	69,000	0	(36,632)
03-May-06	12.00	8,564	23,804	32,368	69,000	0	(36,632)
04-May-06	13.00	8,999	23,804	32,803	69,000	0	(36,197)
05-May-06	13.00	9,000	23,804	32,804	69,000	0	(36,196)
06-May-06	12.00	8,566	23,804	32,370	69,000	0	(36,630)
07-May-06	12.00	8,567	23,804	32,371	69,000	0	(36,629)
08-May-06	11.00	8,133	23,804	31,937	69,000	0	(37,063)
09-May-06	10.00	7,700	23,804	31,504	69,000	0	(37,496)
10-May-06	11.00	8,135	23,804	31,939	69,000	0	(37,061)
11-May-06	13.00	9,004	23,804	32,808	69,000	0	(36,192)
12-May-06	12.00	8,570	23,804	32,374	69,000	0	(36,626)
13-May-06	10.00	7,702	23,804	31,506	69,000	0	(37,494)
14-May-06	10.00	7,703	23,804	31,507	69,000	0	(37,493)
15-May-06	10.00	7,703	23,804	31,507	69,000	0	(37,493)
16-May-06	10.00	7,704	23,804	31,508	69,000	0	(37,492)
17-May-06	9.00	7,270	23,804	31,074	69,000	0	(37,926)
18-May-06	8.00	6,836	23,804	30,640	69,000	0	(38,360)
19-May-06	8.00	6,837	23,804	30,641	69,000	0	(38,359)
20-May-06	8.00	6,837	23,804	30,641	69,000	0	(38,359)
21-May-06	8.00	6,838	23,804	30,642	69,000	0	(38,358)
22-May-06	7.00	6,404	23,804	30,208	69,000	0	(38,792)
23-May-06	7.00	6,404	23,804	30,208	69,000	0	(38,792)
24-May-06	8.00	6,839	23,804	30,643	69,000	0	(38,357)
25-May-06	8.00	6,840	23,804	30,644	69,000	0	(38,356)
26-May-06	7.00	6,406	23,804	30,210	69,000	0	(38,790)
27-May-06	6.00	5,972	23,804	29,776	69,000	0	(39,224)
28-May-06	7.00	6,407	23,804	30,211	69,000	0	(38,789)
29-May-06	7.00	6,407	23,804	30,211	69,000	0	(38,789)
30-May-06	7.00	6,408	23,804	30,212	69,000	0	(38,788)
31-May-06	7.00	6,408	23,804	30,212	69,000	0	(38,788)
01-Jun-06	6.00	5,565	23,804	29,369	69,000	0	(39,631)
02-Jun-06	5.00	5,199	23,804	29,003	69,000	0	(39,997)
03-Jun-06	5.00	5,199	23,804	29,003	69,000	0	(39,997)
04-Jun-06	5.00	5,200	23,804	29,004	69,000	0	(39,996)
05-Jun-06	4.00	4,834	23,804	28,638	69,000	0	(40,362)
06-Jun-06	4.00	4,835	23,804	28,639	69,000	0	(40,361)
07-Jun-06	5.00	5,202	23,804	29,006	69,000	0	(39,994)
08-Jun-06	4.00	4,836	23,804	28,640	69,000	0	(40,360)
09-Jun-06	4.00	4,837	23,804	28,641	69,000	0	(40,359)
10-Jun-06	4.00	4,837	23,804	28,641	69,000	0	(40,359)
11-Jun-06	4.00	4,838	23,804	28,642	69,000	0	(40,358)
12-Jun-06	4.00	4,839	23,804	28,643	69,000	0	(40,357)
13-Jun-06	4.00	4,839	23,804	28,643	69,000	0	(40,357)
14-Jun-06	4.00	4,840	23,804	28,644	69,000	0	(40,356)
15-Jun-06	3.00	4,473	23,804	28,277	69,000	0	(40,723)
16-Jun-06	3.00	4,474	23,804	28,278	69,000	0	(40,722)
17-Jun-06	3.00	4,475	23,804	28,279	69,000	0	(40,721)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-06	3.00	4,475	23,804	28,279	69,000	0	(40,721)
19-Jun-06	3.00	4,476	23,804	28,280	69,000	0	(40,720)
20-Jun-06	2.00	4,109	23,804	27,913	69,000	0	(41,087)
21-Jun-06	2.00	4,109	23,804	27,913	69,000	0	(41,087)
22-Jun-06	2.00	4,110	23,804	27,914	69,000	0	(41,086)
23-Jun-06	2.00	4,111	23,804	27,915	69,000	0	(41,085)
24-Jun-06	2.00	4,111	23,804	27,915	69,000	0	(41,085)
25-Jun-06	2.00	4,112	23,804	27,916	69,000	0	(41,084)
26-Jun-06	2.00	4,112	23,804	27,916	69,000	0	(41,084)
27-Jun-06	2.00	4,113	23,804	27,917	69,000	0	(41,083)
28-Jun-06	2.00	4,113	23,804	27,917	69,000	0	(41,083)
29-Jun-06	2.00	4,114	23,804	27,918	69,000	0	(41,082)
30-Jun-06	2.00	4,115	23,804	27,919	69,000	0	(41,081)
01-Jul-06	1.00	3,379	23,804	27,183	69,000	0	(41,817)
02-Jul-06	1.00	3,379	23,804	27,183	69,000	0	(41,817)
03-Jul-06	1.00	3,379	23,804	27,183	69,000	0	(41,817)
04-Jul-06	1.00	3,380	23,804	27,184	69,000	0	(41,816)
05-Jul-06	1.00	3,380	23,804	27,184	69,000	0	(41,816)
06-Jul-06	1.00	3,380	23,804	27,184	69,000	0	(41,816)
07-Jul-06	-	3,381	23,804	27,185	69,000	0	(41,815)
08-Jul-06	-	3,381	23,804	27,185	69,000	0	(41,815)
09-Jul-06	-	3,381	23,804	27,185	69,000	0	(41,815)
10-Jul-06	-	3,382	23,804	27,186	69,000	0	(41,814)
11-Jul-06	1.00	3,382	23,804	27,186	69,000	0	(41,814)
12-Jul-06	-	3,382	23,804	27,186	69,000	0	(41,814)
13-Jul-06	-	3,382	23,804	27,186	69,000	0	(41,814)
14-Jul-06	-	3,383	23,804	27,187	69,000	0	(41,813)
15-Jul-06	-	3,383	23,804	27,187	69,000	0	(41,813)
16-Jul-06	-	3,383	23,804	27,187	69,000	0	(41,813)
17-Jul-06	-	3,384	23,804	27,188	69,000	0	(41,812)
18-Jul-06	-	3,384	23,804	27,188	69,000	0	(41,812)
19-Jul-06	-	3,384	23,804	27,188	69,000	0	(41,812)
20-Jul-06	-	3,385	23,804	27,189	69,000	0	(41,811)
21-Jul-06	-	3,385	23,804	27,189	69,000	0	(41,811)
22-Jul-06	-	3,385	23,804	27,189	69,000	0	(41,811)
23-Jul-06	-	3,386	23,804	27,190	69,000	0	(41,810)
24-Jul-06	-	3,386	23,804	27,190	69,000	0	(41,810)
25-Jul-06	-	3,386	23,804	27,190	69,000	0	(41,810)
26-Jul-06	-	3,387	23,804	27,191	69,000	0	(41,809)
27-Jul-06	-	3,387	23,804	27,191	69,000	0	(41,809)
28-Jul-06	-	3,387	23,804	27,191	69,000	0	(41,809)
29-Jul-06	-	3,388	23,804	27,192	69,000	0	(41,808)
30-Jul-06	-	3,388	23,804	27,192	69,000	0	(41,808)
31-Jul-06	-	3,388	23,804	27,192	69,000	0	(41,808)
01-Aug-06	-	3,389	23,804	27,193	69,000	0	(41,807)
02-Aug-06	-	3,389	23,804	27,193	69,000	0	(41,807)
03-Aug-06	-	3,389	23,804	27,193	69,000	0	(41,807)
04-Aug-06	-	3,389	23,804	27,193	69,000	0	(41,807)
05-Aug-06	-	3,390	23,804	27,194	69,000	0	(41,806)
06-Aug-06	-	3,390	23,804	27,194	69,000	0	(41,806)
07-Aug-06	-	3,390	23,804	27,194	69,000	0	(41,806)
08-Aug-06	-	3,390	23,804	27,194	69,000	0	(41,806)
09-Aug-06	-	3,391	23,804	27,195	69,000	0	(41,805)
10-Aug-06	-	3,391	23,804	27,195	69,000	0	(41,805)
11-Aug-06	-	3,391	23,804	27,195	69,000	0	(41,805)
12-Aug-06	-	3,392	23,804	27,196	69,000	0	(41,804)
13-Aug-06	-	3,392	23,804	27,196	69,000	0	(41,804)
14-Aug-06	1.00	3,392	23,804	27,196	69,000	0	(41,804)
15-Aug-06	1.00	3,392	23,804	27,196	69,000	0	(41,804)
16-Aug-06	1.00	3,393	23,804	27,197	69,000	0	(41,803)
17-Aug-06	1.00	3,393	23,804	27,197	69,000	0	(41,803)
18-Aug-06	1.00	3,393	23,804	27,197	69,000	0	(41,803)
19-Aug-06	1.00	3,393	23,804	27,197	69,000	0	(41,803)
20-Aug-06	2.00	3,394	23,804	27,198	69,000	0	(41,802)
21-Aug-06	1.00	3,394	23,804	27,198	69,000	0	(41,802)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-06	1.00	3,394	23,804	27,198	69,000	0	(41,802)
23-Aug-06	1.00	3,394	23,804	27,198	69,000	0	(41,802)
24-Aug-06	1.00	3,395	23,804	27,199	69,000	0	(41,801)
25-Aug-06	2.00	3,395	23,804	27,199	69,000	0	(41,801)
26-Aug-06	1.00	3,395	23,804	27,199	69,000	0	(41,801)
27-Aug-06	2.00	3,396	23,804	27,200	69,000	0	(41,800)
28-Aug-06	2.00	3,396	23,804	27,200	69,000	0	(41,800)
29-Aug-06	2.00	3,396	23,804	27,200	69,000	0	(41,800)
30-Aug-06	2.00	3,396	23,804	27,200	69,000	0	(41,800)
31-Aug-06	2.00	3,397	23,804	27,201	69,000	0	(41,799)
01-Sep-06	3.00	4,585	23,804	28,389	69,000	0	(40,611)
02-Sep-06	3.00	4,586	23,804	28,390	69,000	0	(40,610)
03-Sep-06	3.00	4,587	23,804	28,391	69,000	0	(40,609)
04-Sep-06	2.00	4,191	23,804	27,995	69,000	0	(41,005)
05-Sep-06	2.00	4,192	23,804	27,996	69,000	0	(41,004)
06-Sep-06	2.00	4,192	23,804	27,996	69,000	0	(41,004)
07-Sep-06	2.00	4,193	23,804	27,997	69,000	0	(41,003)
08-Sep-06	3.00	4,590	23,804	28,394	69,000	0	(40,606)
09-Sep-06	4.00	4,987	23,804	28,791	69,000	0	(40,209)
10-Sep-06	4.00	4,988	23,804	28,792	69,000	0	(40,208)
11-Sep-06	5.00	5,386	23,804	29,190	69,000	0	(39,810)
12-Sep-06	6.00	5,783	23,804	29,587	69,000	0	(39,413)
13-Sep-06	6.00	5,784	23,804	29,588	69,000	0	(39,412)
14-Sep-06	5.00	5,388	23,804	29,192	69,000	0	(39,808)
15-Sep-06	6.00	5,786	23,804	29,590	69,000	0	(39,410)
16-Sep-06	7.00	6,184	23,804	29,988	69,000	0	(39,012)
17-Sep-06	7.00	6,185	23,804	29,989	69,000	0	(39,011)
18-Sep-06	7.00	6,185	23,804	29,989	69,000	0	(39,011)
19-Sep-06	8.00	6,584	23,804	30,388	69,000	0	(38,612)
20-Sep-06	9.00	6,982	23,804	30,786	69,000	0	(38,214)
21-Sep-06	9.00	6,983	23,804	30,787	69,000	0	(38,213)
22-Sep-06	8.00	6,587	23,804	30,391	69,000	0	(38,609)
23-Sep-06	7.00	6,190	23,804	29,994	69,000	0	(39,006)
24-Sep-06	7.00	6,191	23,804	29,995	69,000	0	(39,005)
25-Sep-06	8.00	6,590	23,804	30,394	69,000	0	(38,606)
26-Sep-06	8.00	6,591	23,804	30,395	69,000	0	(38,605)
27-Sep-06	8.00	6,592	23,804	30,396	69,000	0	(38,604)
28-Sep-06	9.00	6,990	23,804	30,794	69,000	0	(38,206)
29-Sep-06	9.00	6,991	23,804	30,795	69,000	0	(38,205)
30-Sep-06	9.00	6,992	23,804	30,796	69,000	0	(38,204)
TOTAL	7764	5,851,963	8,703,960	14,555,923		31,390	-10,660,468
MAX DAILY	84	56,638	24,304	80,942		11,942	0
MIN DAILY	0	3,379	23,804	27,183		0	-41,817
AVG DAILY	21	16,033	23,846	39,879		86	-29,207

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-06	11.00	7,743	23,804	31,547	69,000	0	(37,453)
02-Oct-06	11.00	7,744	23,804	31,548	69,000	0	(37,452)
03-Oct-06	13.00	8,533	23,804	32,337	69,000	0	(36,663)
04-Oct-06	13.00	8,534	23,804	32,338	69,000	0	(36,662)
05-Oct-06	13.00	8,535	23,804	32,339	69,000	0	(36,661)
06-Oct-06	13.00	8,536	23,804	32,340	69,000	0	(36,660)
07-Oct-06	14.00	8,931	23,804	32,735	69,000	0	(36,265)
08-Oct-06	14.00	8,933	23,804	32,737	69,000	0	(36,263)
09-Oct-06	14.00	8,934	23,804	32,738	69,000	0	(36,262)
10-Oct-06	14.00	8,935	23,804	32,739	69,000	0	(36,261)
11-Oct-06	15.00	9,331	23,804	33,135	69,000	0	(35,865)
12-Oct-06	15.00	9,332	23,804	33,136	69,000	0	(35,864)
13-Oct-06	16.00	9,728	23,804	33,532	69,000	0	(35,468)
14-Oct-06	17.00	10,124	23,804	33,928	69,000	0	(35,072)
15-Oct-06	17.00	10,125	23,804	33,929	69,000	0	(35,071)
16-Oct-06	17.00	10,126	23,804	33,930	69,000	0	(35,070)
17-Oct-06	18.00	10,522	23,804	34,326	69,000	0	(34,674)
18-Oct-06	18.00	10,524	23,804	34,328	69,000	0	(34,672)
19-Oct-06	18.00	10,525	23,804	34,329	69,000	0	(34,671)
20-Oct-06	18.00	10,527	23,804	34,331	69,000	0	(34,669)
21-Oct-06	18.00	10,528	23,804	34,332	69,000	0	(34,668)
22-Oct-06	19.00	10,925	23,804	34,729	69,000	0	(34,271)
23-Oct-06	19.00	10,926	23,804	34,730	69,000	0	(34,270)
24-Oct-06	19.00	10,928	23,804	34,732	69,000	0	(34,268)
25-Oct-06	20.00	11,325	23,804	35,129	69,000	0	(33,871)
26-Oct-06	20.00	11,326	23,804	35,130	69,000	0	(33,870)
27-Oct-06	21.00	11,723	23,804	35,527	69,000	0	(33,473)
28-Oct-06	21.00	11,725	23,804	35,529	69,000	0	(33,471)
29-Oct-06	22.00	12,121	23,804	35,925	69,000	0	(33,075)
30-Oct-06	23.00	12,518	23,804	36,322	69,000	0	(32,678)
31-Oct-06	23.00	12,520	23,804	36,324	69,000	0	(32,676)
01-Nov-06	24.00	18,952	23,804	42,756	69,000	0	(26,244)
02-Nov-06	24.00	18,954	23,804	42,758	69,000	0	(26,242)
03-Nov-06	24.00	18,956	23,804	42,760	69,000	0	(26,240)
04-Nov-06	25.00	18,263	23,804	42,067	69,000	0	(26,933)
05-Nov-06	25.00	18,265	23,804	42,069	69,000	0	(26,931)
06-Nov-06	25.00	19,610	23,804	43,414	69,000	0	(25,586)
07-Nov-06	26.00	20,260	23,804	44,064	69,000	0	(24,936)
08-Nov-06	26.00	20,263	23,804	44,067	69,000	0	(24,933)
09-Nov-06	27.00	20,913	23,804	44,717	69,000	0	(24,283)
10-Nov-06	27.00	20,915	23,804	44,719	69,000	0	(24,281)
11-Nov-06	28.00	20,222	23,804	44,026	69,000	0	(24,974)
12-Nov-06	28.00	20,224	23,804	44,028	69,000	0	(24,972)
13-Nov-06	29.00	22,219	23,804	46,023	69,000	0	(22,977)
14-Nov-06	30.00	22,870	23,804	46,674	69,000	0	(22,326)
15-Nov-06	30.00	22,872	23,804	46,676	69,000	0	(22,324)
16-Nov-06	31.00	23,523	23,804	47,327	69,000	0	(21,673)
17-Nov-06	31.00	23,526	23,804	47,330	69,000	0	(21,670)
18-Nov-06	32.00	22,832	23,804	46,636	69,000	0	(22,364)
19-Nov-06	33.00	23,483	23,804	47,287	69,000	0	(21,713)
20-Nov-06	33.00	24,831	23,804	48,635	69,000	0	(20,365)
21-Nov-06	34.00	25,483	23,804	49,287	69,000	0	(19,713)
22-Nov-06	34.00	25,486	23,804	49,290	69,000	0	(19,710)
23-Nov-06	34.00	25,489	23,804	49,293	69,000	0	(19,707)
24-Nov-06	35.00	26,141	23,804	49,945	69,000	0	(19,055)
25-Nov-06	35.00	24,797	23,804	48,601	69,000	0	(20,399)
26-Nov-06	35.00	24,800	23,804	48,604	69,000	0	(20,396)
27-Nov-06	35.00	26,149	23,804	49,953	69,000	0	(19,047)
28-Nov-06	35.00	26,152	23,804	49,956	69,000	0	(19,044)
29-Nov-06	36.00	26,805	23,804	50,609	69,000	0	(18,391)
30-Nov-06	36.00	26,808	23,804	50,612	69,000	0	(18,388)
01-Dec-06	36.00	28,633	23,804	52,437	69,000	0	(16,563)
02-Dec-06	37.00	27,974	23,804	51,778	69,000	0	(17,222)
03-Dec-06	37.00	27,977	23,804	51,781	69,000	0	(17,219)
04-Dec-06	38.00	29,934	23,804	53,738	69,000	0	(15,262)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-06	38.00	29,938	23,804	53,742	69,000	0	(15,258)
06-Dec-06	39.00	30,587	23,804	54,391	69,000	0	(14,609)
07-Dec-06	40.00	31,236	23,804	55,040	69,000	0	(13,960)
08-Dec-06	40.00	31,240	23,804	55,044	69,000	0	(13,956)
09-Dec-06	41.00	30,580	23,804	54,384	69,000	0	(14,616)
10-Dec-06	41.00	30,584	23,804	54,388	69,000	0	(14,612)
11-Dec-06	42.00	32,543	23,804	56,347	69,000	0	(12,653)
12-Dec-06	43.00	33,193	23,804	56,997	69,000	0	(12,003)
13-Dec-06	43.00	33,196	23,804	57,000	69,000	0	(12,000)
14-Dec-06	43.00	33,200	23,804	57,004	69,000	0	(11,996)
15-Dec-06	44.00	33,851	23,804	57,655	69,000	0	(11,345)
16-Dec-06	44.00	32,544	23,804	56,348	69,000	0	(12,652)
17-Dec-06	44.00	32,548	23,804	56,352	69,000	0	(12,648)
18-Dec-06	44.00	33,862	23,804	57,666	69,000	0	(11,334)
19-Dec-06	44.00	33,866	23,804	57,670	69,000	0	(11,330)
20-Dec-06	46.00	35,164	23,804	58,968	69,000	0	(10,032)
21-Dec-06	46.00	35,168	23,804	58,972	69,000	0	(10,028)
22-Dec-06	46.00	35,172	23,804	58,976	69,000	0	(10,024)
23-Dec-06	46.00	33,865	23,804	57,669	69,000	0	(11,331)
24-Dec-06	46.00	33,869	23,804	57,673	69,000	0	(11,327)
25-Dec-06	46.00	35,184	23,804	58,988	69,000	0	(10,012)
26-Dec-06	46.00	35,188	23,804	58,992	69,000	0	(10,008)
27-Dec-06	46.00	35,193	23,804	58,997	69,000	0	(10,003)
28-Dec-06	47.00	35,844	23,804	59,648	69,000	0	(9,352)
29-Dec-06	47.00	35,848	23,804	59,652	69,000	0	(9,348)
30-Dec-06	47.00	34,540	23,804	58,344	69,000	0	(10,656)
31-Dec-06	47.00	34,544	23,804	58,348	69,000	0	(10,652)
01-Jan-07	48.00	36,392	24,304	60,696	69,000	0	(8,304)
02-Jan-07	49.00	37,032	24,304	61,336	69,000	0	(7,664)
03-Jan-07	49.00	37,034	24,304	61,338	69,000	0	(7,662)
04-Jan-07	49.00	37,036	24,304	61,340	69,000	0	(7,660)
05-Jan-07	49.00	37,037	24,304	61,341	69,000	0	(7,659)
06-Jan-07	49.00	36,251	24,304	60,555	69,000	0	(8,445)
07-Jan-07	49.00	36,253	24,304	60,557	69,000	0	(8,443)
08-Jan-07	50.00	37,681	24,304	61,985	69,000	0	(7,015)
09-Jan-07	50.00	37,683	24,304	61,987	69,000	0	(7,013)
10-Jan-07	50.00	37,684	24,304	61,988	69,000	0	(7,012)
11-Jan-07	52.00	38,964	24,304	63,268	69,000	0	(5,732)
12-Jan-07	54.00	40,244	24,304	64,548	69,000	0	(4,452)
13-Jan-07	58.00	42,014	24,304	66,318	69,000	0	(2,682)
14-Jan-07	70.00	49,686	24,304	73,990	69,000	4,990	0
15-Jan-07	84.00	59,424	24,304	83,728	69,000	14,728	0
16-Jan-07	80.00	56,870	24,304	81,174	69,000	12,174	0
17-Jan-07	73.00	52,398	24,304	76,702	69,000	7,702	0
18-Jan-07	58.00	42,812	24,304	67,116	69,000	0	(1,884)
19-Jan-07	55.00	40,896	24,304	65,200	69,000	0	(3,800)
20-Jan-07	51.00	37,552	24,304	61,856	69,000	0	(7,144)
21-Jan-07	47.00	34,997	24,304	59,301	69,000	0	(9,699)
22-Jan-07	47.00	35,786	24,304	60,090	69,000	0	(8,910)
23-Jan-07	47.00	35,788	24,304	60,092	69,000	0	(8,908)
24-Jan-07	47.00	35,790	24,304	60,094	69,000	0	(8,906)
25-Jan-07	47.00	35,791	24,304	60,095	69,000	0	(8,905)
26-Jan-07	46.00	35,153	24,304	59,457	69,000	0	(9,543)
27-Jan-07	46.00	34,366	24,304	58,670	69,000	0	(10,330)
28-Jan-07	46.00	34,368	24,304	58,672	69,000	0	(10,328)
29-Jan-07	46.00	35,158	24,304	59,462	69,000	0	(9,538)
30-Jan-07	46.00	35,159	24,304	59,463	69,000	0	(9,537)
31-Jan-07	46.00	35,161	24,304	59,465	69,000	0	(9,535)
01-Feb-07	46.00	33,332	23,804	57,136	69,000	0	(11,864)
02-Feb-07	46.00	33,333	23,804	57,137	69,000	0	(11,863)
03-Feb-07	46.00	33,335	23,804	57,139	69,000	0	(11,861)
04-Feb-07	46.00	33,337	23,804	57,141	69,000	0	(11,859)
05-Feb-07	46.00	33,339	23,804	57,143	69,000	0	(11,857)
06-Feb-07	45.00	32,714	23,804	56,518	69,000	0	(12,482)
07-Feb-07	45.00	32,716	23,804	56,520	69,000	0	(12,480)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-07	45.00	32,717	23,804	56,521	69,000	0	(12,479)
09-Feb-07	45.00	32,719	23,804	56,523	69,000	0	(12,477)
10-Feb-07	45.00	32,721	23,804	56,525	69,000	0	(12,475)
11-Feb-07	44.00	32,096	23,804	55,900	69,000	0	(13,100)
12-Feb-07	44.00	32,098	23,804	55,902	69,000	0	(13,098)
13-Feb-07	44.00	32,099	23,804	55,903	69,000	0	(13,097)
14-Feb-07	44.00	32,101	23,804	55,905	69,000	0	(13,095)
15-Feb-07	44.00	32,103	23,804	55,907	69,000	0	(13,093)
16-Feb-07	43.00	31,477	23,804	55,281	69,000	0	(13,719)
17-Feb-07	43.00	31,479	23,804	55,283	69,000	0	(13,717)
18-Feb-07	43.00	31,481	23,804	55,285	69,000	0	(13,715)
19-Feb-07	43.00	31,483	23,804	55,287	69,000	0	(13,713)
20-Feb-07	42.00	30,857	23,804	54,661	69,000	0	(14,339)
21-Feb-07	42.00	30,859	23,804	54,663	69,000	0	(14,337)
22-Feb-07	41.00	30,233	23,804	54,037	69,000	0	(14,963)
23-Feb-07	41.00	30,235	23,804	54,039	69,000	0	(14,961)
24-Feb-07	40.00	29,609	23,804	53,413	69,000	0	(15,587)
25-Feb-07	40.00	29,611	23,804	53,415	69,000	0	(15,585)
26-Feb-07	39.00	28,985	23,804	52,789	69,000	0	(16,211)
27-Feb-07	39.00	28,987	23,804	52,791	69,000	0	(16,209)
28-Feb-07	39.00	28,988	23,804	52,792	69,000	0	(16,208)
01-Mar-07	38.00	28,138	23,804	51,942	69,000	0	(17,058)
02-Mar-07	38.00	28,140	23,804	51,944	69,000	0	(17,056)
03-Mar-07	37.00	27,492	23,804	51,296	69,000	0	(17,704)
04-Mar-07	36.00	26,843	23,804	50,647	69,000	0	(18,353)
05-Mar-07	35.00	26,195	23,804	49,999	69,000	0	(19,001)
06-Mar-07	35.00	26,197	23,804	50,001	69,000	0	(18,999)
07-Mar-07	34.00	25,548	23,804	49,352	69,000	0	(19,648)
08-Mar-07	34.00	25,549	23,804	49,353	69,000	0	(19,647)
09-Mar-07	33.00	24,901	23,804	48,705	69,000	0	(20,295)
10-Mar-07	33.00	24,902	23,804	48,706	69,000	0	(20,294)
11-Mar-07	33.00	24,904	23,804	48,708	69,000	0	(20,292)
12-Mar-07	32.00	24,255	23,804	48,059	69,000	0	(20,941)
13-Mar-07	32.00	24,256	23,804	48,060	69,000	0	(20,940)
14-Mar-07	32.00	24,257	23,804	48,061	69,000	0	(20,939)
15-Mar-07	31.00	23,609	23,804	47,413	69,000	0	(21,587)
16-Mar-07	31.00	23,610	23,804	47,414	69,000	0	(21,586)
17-Mar-07	31.00	23,611	23,804	47,415	69,000	0	(21,585)
18-Mar-07	30.00	22,962	23,804	46,766	69,000	0	(22,234)
19-Mar-07	30.00	22,963	23,804	46,767	69,000	0	(22,233)
20-Mar-07	29.00	22,314	23,804	46,118	69,000	0	(22,882)
21-Mar-07	29.00	22,316	23,804	46,120	69,000	0	(22,880)
22-Mar-07	29.00	22,317	23,804	46,121	69,000	0	(22,879)
23-Mar-07	28.00	21,668	23,804	45,472	69,000	0	(23,528)
24-Mar-07	28.00	21,669	23,804	45,473	69,000	0	(23,527)
25-Mar-07	27.00	21,020	23,804	44,824	69,000	0	(24,176)
26-Mar-07	27.00	21,021	23,804	44,825	69,000	0	(24,175)
27-Mar-07	27.00	21,022	23,804	44,826	69,000	0	(24,174)
28-Mar-07	27.00	21,023	23,804	44,827	69,000	0	(24,173)
29-Mar-07	26.00	20,373	23,804	44,177	69,000	0	(24,823)
30-Mar-07	26.00	20,374	23,804	44,178	69,000	0	(24,822)
31-Mar-07	25.00	19,725	23,804	43,529	69,000	0	(25,471)
01-Apr-07	24.00	16,966	23,804	40,770	69,000	0	(28,230)
02-Apr-07	24.00	16,967	23,804	40,771	69,000	0	(28,229)
03-Apr-07	23.00	16,405	23,804	40,209	69,000	0	(28,791)
04-Apr-07	23.00	16,406	23,804	40,210	69,000	0	(28,790)
05-Apr-07	23.00	16,407	23,804	40,211	69,000	0	(28,789)
06-Apr-07	22.00	15,845	23,804	39,649	69,000	0	(29,351)
07-Apr-07	22.00	15,846	23,804	39,650	69,000	0	(29,350)
08-Apr-07	22.00	15,847	23,804	39,651	69,000	0	(29,349)
09-Apr-07	21.00	15,285	23,804	39,089	69,000	0	(29,911)
10-Apr-07	21.00	15,285	23,804	39,089	69,000	0	(29,911)
11-Apr-07	21.00	15,286	23,804	39,090	69,000	0	(29,910)
12-Apr-07	20.00	14,724	23,804	38,528	69,000	0	(30,472)
13-Apr-07	20.00	14,725	23,804	38,529	69,000	0	(30,471)

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LOAD DURATION IN MMBTU'S
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LV1 CD --- 120
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T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-07	20.00	14,725	23,804	38,529	69,000	0	(30,471)
15-Apr-07	20.00	14,726	23,804	38,530	69,000	0	(30,470)
16-Apr-07	19.00	14,164	23,804	37,968	69,000	0	(31,032)
17-Apr-07	19.00	14,164	23,804	37,968	69,000	0	(31,032)
18-Apr-07	19.00	14,165	23,804	37,969	69,000	0	(31,031)
19-Apr-07	19.00	14,166	23,804	37,970	69,000	0	(31,030)
20-Apr-07	19.00	14,166	23,804	37,970	69,000	0	(31,030)
21-Apr-07	18.00	13,604	23,804	37,408	69,000	0	(31,592)
22-Apr-07	17.00	13,042	23,804	36,846	69,000	0	(32,154)
23-Apr-07	17.00	13,042	23,804	36,846	69,000	0	(32,154)
24-Apr-07	17.00	13,043	23,804	36,847	69,000	0	(32,153)
25-Apr-07	17.00	13,044	23,804	36,848	69,000	0	(32,152)
26-Apr-07	16.00	12,481	23,804	36,285	69,000	0	(32,715)
27-Apr-07	16.00	12,482	23,804	36,286	69,000	0	(32,714)
28-Apr-07	16.00	12,482	23,804	36,286	69,000	0	(32,714)
29-Apr-07	15.00	11,920	23,804	35,724	69,000	0	(33,276)
30-Apr-07	15.00	11,920	23,804	35,724	69,000	0	(33,276)
01-May-07	13.00	9,307	23,804	33,111	69,000	0	(35,889)
02-May-07	12.00	8,859	23,804	32,663	69,000	0	(36,337)
03-May-07	12.00	8,859	23,804	32,663	69,000	0	(36,337)
04-May-07	13.00	9,309	23,804	33,113	69,000	0	(35,887)
05-May-07	13.00	9,310	23,804	33,114	69,000	0	(35,886)
06-May-07	12.00	8,861	23,804	32,665	69,000	0	(36,335)
07-May-07	12.00	8,862	23,804	32,666	69,000	0	(36,334)
08-May-07	11.00	8,413	23,804	32,217	69,000	0	(36,783)
09-May-07	10.00	7,965	23,804	31,769	69,000	0	(37,231)
10-May-07	11.00	8,414	23,804	32,218	69,000	0	(36,782)
11-May-07	13.00	9,313	23,804	33,117	69,000	0	(35,883)
12-May-07	12.00	8,865	23,804	32,669	69,000	0	(36,331)
13-May-07	10.00	7,967	23,804	31,771	69,000	0	(37,229)
14-May-07	10.00	7,967	23,804	31,771	69,000	0	(37,229)
15-May-07	10.00	7,968	23,804	31,772	69,000	0	(37,228)
16-May-07	10.00	7,968	23,804	31,772	69,000	0	(37,228)
17-May-07	9.00	7,520	23,804	31,324	69,000	0	(37,676)
18-May-07	8.00	7,071	23,804	30,875	69,000	0	(38,125)
19-May-07	8.00	7,071	23,804	30,875	69,000	0	(38,125)
20-May-07	8.00	7,072	23,804	30,876	69,000	0	(38,124)
21-May-07	8.00	7,072	23,804	30,876	69,000	0	(38,124)
22-May-07	7.00	6,623	23,804	30,427	69,000	0	(38,573)
23-May-07	7.00	6,624	23,804	30,428	69,000	0	(38,572)
24-May-07	8.00	7,074	23,804	30,878	69,000	0	(38,122)
25-May-07	8.00	7,074	23,804	30,878	69,000	0	(38,122)
26-May-07	7.00	6,625	23,804	30,429	69,000	0	(38,571)
27-May-07	6.00	6,176	23,804	29,980	69,000	0	(39,020)
28-May-07	7.00	6,626	23,804	30,430	69,000	0	(38,570)
29-May-07	7.00	6,626	23,804	30,430	69,000	0	(38,570)
30-May-07	7.00	6,627	23,804	30,431	69,000	0	(38,569)
31-May-07	7.00	6,627	23,804	30,431	69,000	0	(38,569)
01-Jun-07	6.00	5,755	23,804	29,559	69,000	0	(39,441)
02-Jun-07	5.00	5,376	23,804	29,180	69,000	0	(39,820)
03-Jun-07	5.00	5,377	23,804	29,181	69,000	0	(39,819)
04-Jun-07	5.00	5,378	23,804	29,182	69,000	0	(39,818)
05-Jun-07	4.00	4,999	23,804	28,803	69,000	0	(40,197)
06-Jun-07	4.00	4,999	23,804	28,803	69,000	0	(40,197)
07-Jun-07	5.00	5,380	23,804	29,184	69,000	0	(39,816)
08-Jun-07	4.00	5,001	23,804	28,805	69,000	0	(40,195)
09-Jun-07	4.00	5,001	23,804	28,805	69,000	0	(40,195)
10-Jun-07	4.00	5,002	23,804	28,806	69,000	0	(40,194)
11-Jun-07	4.00	5,002	23,804	28,806	69,000	0	(40,194)
12-Jun-07	4.00	5,003	23,804	28,807	69,000	0	(40,193)
13-Jun-07	4.00	5,004	23,804	28,808	69,000	0	(40,192)
14-Jun-07	4.00	5,004	23,804	28,808	69,000	0	(40,192)
15-Jun-07	3.00	4,625	23,804	28,429	69,000	0	(40,571)
16-Jun-07	3.00	4,626	23,804	28,430	69,000	0	(40,570)
17-Jun-07	3.00	4,626	23,804	28,430	69,000	0	(40,570)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
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T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-07	3.00	4,627	23,804	28,431	69,000	0	(40,569)
19-Jun-07	3.00	4,627	23,804	28,431	69,000	0	(40,569)
20-Jun-07	2.00	4,248	23,804	28,052	69,000	0	(40,948)
21-Jun-07	2.00	4,248	23,804	28,052	69,000	0	(40,948)
22-Jun-07	2.00	4,249	23,804	28,053	69,000	0	(40,947)
23-Jun-07	2.00	4,249	23,804	28,053	69,000	0	(40,947)
24-Jun-07	2.00	4,250	23,804	28,054	69,000	0	(40,946)
25-Jun-07	2.00	4,250	23,804	28,054	69,000	0	(40,946)
26-Jun-07	2.00	4,251	23,804	28,055	69,000	0	(40,945)
27-Jun-07	2.00	4,251	23,804	28,055	69,000	0	(40,945)
28-Jun-07	2.00	4,252	23,804	28,056	69,000	0	(40,944)
29-Jun-07	2.00	4,252	23,804	28,056	69,000	0	(40,944)
30-Jun-07	2.00	4,253	23,804	28,057	69,000	0	(40,943)
01-Jul-07	1.00	3,492	23,804	27,296	69,000	0	(41,704)
02-Jul-07	1.00	3,492	23,804	27,296	69,000	0	(41,704)
03-Jul-07	1.00	3,492	23,804	27,296	69,000	0	(41,704)
04-Jul-07	1.00	3,493	23,804	27,297	69,000	0	(41,703)
05-Jul-07	1.00	3,493	23,804	27,297	69,000	0	(41,703)
06-Jul-07	1.00	3,493	23,804	27,297	69,000	0	(41,703)
07-Jul-07	-	3,494	23,804	27,298	69,000	0	(41,702)
08-Jul-07	-	3,494	23,804	27,298	69,000	0	(41,702)
09-Jul-07	-	3,494	23,804	27,298	69,000	0	(41,702)
10-Jul-07	-	3,494	23,804	27,298	69,000	0	(41,702)
11-Jul-07	1.00	3,495	23,804	27,299	69,000	0	(41,701)
12-Jul-07	-	3,495	23,804	27,299	69,000	0	(41,701)
13-Jul-07	-	3,495	23,804	27,299	69,000	0	(41,701)
14-Jul-07	-	3,496	23,804	27,300	69,000	0	(41,700)
15-Jul-07	-	3,496	23,804	27,300	69,000	0	(41,700)
16-Jul-07	-	3,496	23,804	27,300	69,000	0	(41,700)
17-Jul-07	-	3,496	23,804	27,300	69,000	0	(41,700)
18-Jul-07	-	3,497	23,804	27,301	69,000	0	(41,699)
19-Jul-07	-	3,497	23,804	27,301	69,000	0	(41,699)
20-Jul-07	-	3,497	23,804	27,301	69,000	0	(41,699)
21-Jul-07	-	3,498	23,804	27,302	69,000	0	(41,698)
22-Jul-07	-	3,498	23,804	27,302	69,000	0	(41,698)
23-Jul-07	-	3,498	23,804	27,302	69,000	0	(41,698)
24-Jul-07	-	3,498	23,804	27,302	69,000	0	(41,698)
25-Jul-07	-	3,499	23,804	27,303	69,000	0	(41,697)
26-Jul-07	-	3,499	23,804	27,303	69,000	0	(41,697)
27-Jul-07	-	3,499	23,804	27,303	69,000	0	(41,697)
28-Jul-07	-	3,499	23,804	27,303	69,000	0	(41,697)
29-Jul-07	-	3,500	23,804	27,304	69,000	0	(41,696)
30-Jul-07	-	3,500	23,804	27,304	69,000	0	(41,696)
31-Jul-07	-	3,500	23,804	27,304	69,000	0	(41,696)
01-Aug-07	-	3,501	23,804	27,305	69,000	0	(41,695)
02-Aug-07	-	3,501	23,804	27,305	69,000	0	(41,695)
03-Aug-07	-	3,501	23,804	27,305	69,000	0	(41,695)
04-Aug-07	-	3,501	23,804	27,305	69,000	0	(41,695)
05-Aug-07	-	3,501	23,804	27,305	69,000	0	(41,695)
06-Aug-07	-	3,502	23,804	27,306	69,000	0	(41,694)
07-Aug-07	-	3,502	23,804	27,306	69,000	0	(41,694)
08-Aug-07	-	3,502	23,804	27,306	69,000	0	(41,694)
09-Aug-07	-	3,502	23,804	27,306	69,000	0	(41,694)
10-Aug-07	-	3,503	23,804	27,307	69,000	0	(41,693)
11-Aug-07	-	3,503	23,804	27,307	69,000	0	(41,693)
12-Aug-07	-	3,503	23,804	27,307	69,000	0	(41,693)
13-Aug-07	-	3,503	23,804	27,307	69,000	0	(41,693)
14-Aug-07	1.00	3,504	23,804	27,308	69,000	0	(41,692)
15-Aug-07	1.00	3,504	23,804	27,308	69,000	0	(41,692)
16-Aug-07	1.00	3,504	23,804	27,308	69,000	0	(41,692)
17-Aug-07	1.00	3,504	23,804	27,308	69,000	0	(41,692)
18-Aug-07	1.00	3,505	23,804	27,309	69,000	0	(41,691)
19-Aug-07	1.00	3,505	23,804	27,309	69,000	0	(41,691)
20-Aug-07	2.00	3,505	23,804	27,309	69,000	0	(41,691)
21-Aug-07	1.00	3,505	23,804	27,309	69,000	0	(41,691)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-07	1.00	3,506	23,804	27,310	69,000	0	(41,690)
23-Aug-07	1.00	3,506	23,804	27,310	69,000	0	(41,690)
24-Aug-07	1.00	3,506	23,804	27,310	69,000	0	(41,690)
25-Aug-07	2.00	3,506	23,804	27,310	69,000	0	(41,690)
26-Aug-07	1.00	3,506	23,804	27,310	69,000	0	(41,690)
27-Aug-07	2.00	3,507	23,804	27,311	69,000	0	(41,689)
28-Aug-07	2.00	3,507	23,804	27,311	69,000	0	(41,689)
29-Aug-07	2.00	3,507	23,804	27,311	69,000	0	(41,689)
30-Aug-07	2.00	3,507	23,804	27,311	69,000	0	(41,689)
31-Aug-07	2.00	3,508	23,804	27,312	69,000	0	(41,688)
01-Sep-07	3.00	4,735	23,804	28,539	69,000	0	(40,461)
02-Sep-07	3.00	4,736	23,804	28,540	69,000	0	(40,460)
03-Sep-07	3.00	4,737	23,804	28,541	69,000	0	(40,459)
04-Sep-07	2.00	4,328	23,804	28,132	69,000	0	(40,868)
05-Sep-07	2.00	4,328	23,804	28,132	69,000	0	(40,868)
06-Sep-07	2.00	4,329	23,804	28,133	69,000	0	(40,867)
07-Sep-07	2.00	4,330	23,804	28,134	69,000	0	(40,866)
08-Sep-07	3.00	4,740	23,804	28,544	69,000	0	(40,456)
09-Sep-07	4.00	5,150	23,804	28,954	69,000	0	(40,046)
10-Sep-07	4.00	5,150	23,804	28,954	69,000	0	(40,046)
11-Sep-07	5.00	5,561	23,804	29,365	69,000	0	(39,635)
12-Sep-07	6.00	5,971	23,804	29,775	69,000	0	(39,225)
13-Sep-07	6.00	5,972	23,804	29,776	69,000	0	(39,224)
14-Sep-07	5.00	5,563	23,804	29,367	69,000	0	(39,633)
15-Sep-07	6.00	5,973	23,804	29,777	69,000	0	(39,223)
16-Sep-07	7.00	6,384	23,804	30,188	69,000	0	(38,812)
17-Sep-07	7.00	6,385	23,804	30,189	69,000	0	(38,811)
18-Sep-07	7.00	6,386	23,804	30,190	69,000	0	(38,810)
19-Sep-07	8.00	6,796	23,804	30,600	69,000	0	(38,400)
20-Sep-07	9.00	7,207	23,804	31,011	69,000	0	(37,989)
21-Sep-07	9.00	7,208	23,804	31,012	69,000	0	(37,988)
22-Sep-07	8.00	6,799	23,804	30,603	69,000	0	(38,397)
23-Sep-07	7.00	6,390	23,804	30,194	69,000	0	(38,806)
24-Sep-07	7.00	6,391	23,804	30,195	69,000	0	(38,805)
25-Sep-07	8.00	6,802	23,804	30,606	69,000	0	(38,394)
26-Sep-07	8.00	6,803	23,804	30,607	69,000	0	(38,393)
27-Sep-07	8.00	6,804	23,804	30,608	69,000	0	(38,392)
28-Sep-07	9.00	7,215	23,804	31,019	69,000	0	(37,981)
29-Sep-07	9.00	7,216	23,804	31,020	69,000	0	(37,980)
30-Sep-07	9.00	7,217	23,804	31,021	69,000	0	(37,979)
TOTAL	7764	6,057,414	8,703,960	14,761,374		39,594	-10,463,220
MAX DAILY	84	59,424	24,304	83,728		14,728	0
MIN DAILY	0	3,492	23,804	27,296		0	-41,704
AVG DAILY	21	16,596	23,846	40,442		108	-28,666

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-07	11.00	7,990	23,804	31,794	69,000	0	(37,206)
02-Oct-07	11.00	7,992	23,804	31,796	69,000	0	(37,204)
03-Oct-07	13.00	8,806	23,804	32,610	69,000	0	(36,390)
04-Oct-07	13.00	8,807	23,804	32,611	69,000	0	(36,389)
05-Oct-07	13.00	8,809	23,804	32,613	69,000	0	(36,387)
06-Oct-07	13.00	8,810	23,804	32,614	69,000	0	(36,386)
07-Oct-07	14.00	9,218	23,804	33,022	69,000	0	(35,978)
08-Oct-07	14.00	9,220	23,804	33,024	69,000	0	(35,976)
09-Oct-07	14.00	9,222	23,804	33,026	69,000	0	(35,974)
10-Oct-07	14.00	9,223	23,804	33,027	69,000	0	(35,973)
11-Oct-07	15.00	9,632	23,804	33,436	69,000	0	(35,564)
12-Oct-07	15.00	9,633	23,804	33,437	69,000	0	(35,563)
13-Oct-07	16.00	10,042	23,804	33,846	69,000	0	(35,154)
14-Oct-07	17.00	10,451	23,804	34,255	69,000	0	(34,745)
15-Oct-07	17.00	10,453	23,804	34,257	69,000	0	(34,743)
16-Oct-07	17.00	10,454	23,804	34,258	69,000	0	(34,742)
17-Oct-07	18.00	10,864	23,804	34,668	69,000	0	(34,332)
18-Oct-07	18.00	10,865	23,804	34,669	69,000	0	(34,331)
19-Oct-07	18.00	10,867	23,804	34,671	69,000	0	(34,329)
20-Oct-07	18.00	10,869	23,804	34,673	69,000	0	(34,327)
21-Oct-07	18.00	10,871	23,804	34,675	69,000	0	(34,325)
22-Oct-07	19.00	11,281	23,804	35,085	69,000	0	(33,915)
23-Oct-07	19.00	11,283	23,804	35,087	69,000	0	(33,913)
24-Oct-07	19.00	11,284	23,804	35,088	69,000	0	(33,912)
25-Oct-07	20.00	11,694	23,804	35,498	69,000	0	(33,502)
26-Oct-07	20.00	11,696	23,804	35,500	69,000	0	(33,500)
27-Oct-07	21.00	12,106	23,804	35,910	69,000	0	(33,090)
28-Oct-07	21.00	12,108	23,804	35,912	69,000	0	(33,088)
29-Oct-07	22.00	12,519	23,804	36,323	69,000	0	(32,677)
30-Oct-07	23.00	12,929	23,804	36,733	69,000	0	(32,267)
31-Oct-07	23.00	12,931	23,804	36,735	69,000	0	(32,265)
01-Nov-07	24.00	19,574	23,804	43,378	69,000	0	(25,622)
02-Nov-07	24.00	19,577	23,804	43,381	69,000	0	(25,619)
03-Nov-07	24.00	18,193	23,804	41,997	69,000	0	(27,003)
04-Nov-07	25.00	18,864	23,804	42,668	69,000	0	(26,332)
05-Nov-07	25.00	20,254	23,804	44,058	69,000	0	(24,942)
06-Nov-07	25.00	20,257	23,804	44,061	69,000	0	(24,939)
07-Nov-07	26.00	20,929	23,804	44,733	69,000	0	(24,267)
08-Nov-07	26.00	20,932	23,804	44,736	69,000	0	(24,264)
09-Nov-07	27.00	21,604	23,804	45,408	69,000	0	(23,592)
10-Nov-07	27.00	20,218	23,804	44,022	69,000	0	(24,978)
11-Nov-07	28.00	20,891	23,804	44,695	69,000	0	(24,305)
12-Nov-07	28.00	22,282	23,804	46,086	69,000	0	(22,914)
13-Nov-07	29.00	22,955	23,804	46,759	69,000	0	(22,241)
14-Nov-07	30.00	23,628	23,804	47,432	69,000	0	(21,568)
15-Nov-07	30.00	23,631	23,804	47,435	69,000	0	(21,565)
16-Nov-07	31.00	24,304	23,804	48,108	69,000	0	(20,892)
17-Nov-07	31.00	22,918	23,804	46,722	69,000	0	(22,278)
18-Nov-07	32.00	23,591	23,804	47,395	69,000	0	(21,605)
19-Nov-07	33.00	25,654	23,804	49,458	69,000	0	(19,542)
20-Nov-07	33.00	25,658	23,804	49,462	69,000	0	(19,538)
21-Nov-07	34.00	26,332	23,804	50,136	69,000	0	(18,864)
22-Nov-07	34.00	26,335	23,804	50,139	69,000	0	(18,861)
23-Nov-07	34.00	26,339	23,804	50,143	69,000	0	(18,857)
24-Nov-07	35.00	25,622	23,804	49,426	69,000	0	(19,574)
25-Nov-07	35.00	25,626	23,804	49,430	69,000	0	(19,570)
26-Nov-07	35.00	27,020	23,804	50,824	69,000	0	(18,176)
27-Nov-07	35.00	27,024	23,804	50,828	69,000	0	(18,172)
28-Nov-07	35.00	27,028	23,804	50,832	69,000	0	(18,168)
29-Nov-07	36.00	27,703	23,804	51,507	69,000	0	(17,493)
30-Nov-07	36.00	27,706	23,804	51,510	69,000	0	(17,490)
01-Dec-07	36.00	28,242	23,804	52,046	69,000	0	(16,954)
02-Dec-07	37.00	28,913	23,804	52,717	69,000	0	(16,283)
03-Dec-07	37.00	30,269	23,804	54,073	69,000	0	(14,927)
04-Dec-07	38.00	30,940	23,804	54,744	69,000	0	(14,256)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-07	38.00	30,945	23,804	54,749	69,000	0	(14,251)
06-Dec-07	39.00	31,616	23,804	55,420	69,000	0	(13,580)
07-Dec-07	40.00	32,288	23,804	56,092	69,000	0	(12,908)
08-Dec-07	40.00	30,940	23,804	54,744	69,000	0	(14,256)
09-Dec-07	41.00	31,612	23,804	55,416	69,000	0	(13,584)
10-Dec-07	41.00	32,970	23,804	56,774	69,000	0	(12,226)
11-Dec-07	42.00	33,642	23,804	57,446	69,000	0	(11,554)
12-Dec-07	43.00	34,315	23,804	58,119	69,000	0	(10,881)
13-Dec-07	43.00	34,320	23,804	58,124	69,000	0	(10,876)
14-Dec-07	43.00	34,324	23,804	58,128	69,000	0	(10,872)
15-Dec-07	44.00	33,643	23,804	57,447	69,000	0	(11,553)
16-Dec-07	44.00	33,648	23,804	57,452	69,000	0	(11,548)
17-Dec-07	44.00	35,007	23,804	58,811	69,000	0	(10,189)
18-Dec-07	44.00	35,012	23,804	58,816	69,000	0	(10,184)
19-Dec-07	44.00	35,017	23,804	58,821	69,000	0	(10,179)
20-Dec-07	46.00	36,359	23,804	60,163	69,000	0	(8,837)
21-Dec-07	46.00	36,364	23,804	60,168	69,000	0	(8,832)
22-Dec-07	46.00	35,014	23,804	58,818	69,000	0	(10,182)
23-Dec-07	46.00	35,019	23,804	58,823	69,000	0	(10,177)
24-Dec-07	46.00	36,380	23,804	60,184	69,000	0	(8,816)
25-Dec-07	46.00	36,385	23,804	60,189	69,000	0	(8,811)
26-Dec-07	46.00	36,390	23,804	60,194	69,000	0	(8,806)
27-Dec-07	46.00	36,395	23,804	60,199	69,000	0	(8,801)
28-Dec-07	47.00	37,070	23,804	60,874	69,000	0	(8,126)
29-Dec-07	47.00	35,718	23,804	59,522	69,000	0	(9,478)
30-Dec-07	47.00	35,723	23,804	59,527	69,000	0	(9,473)
31-Dec-07	47.00	37,085	23,804	60,889	69,000	0	(8,111)
01-Jan-08	48.00	37,639	24,304	61,943	69,000	0	(7,057)
02-Jan-08	49.00	38,302	24,304	62,606	69,000	0	(6,394)
03-Jan-08	49.00	38,304	24,304	62,608	69,000	0	(6,392)
04-Jan-08	49.00	38,306	24,304	62,610	69,000	0	(6,390)
05-Jan-08	49.00	37,493	24,304	61,797	69,000	0	(7,203)
06-Jan-08	49.00	37,495	24,304	61,799	69,000	0	(7,201)
07-Jan-08	49.00	38,312	24,304	62,616	69,000	0	(6,384)
08-Jan-08	50.00	38,975	24,304	63,279	69,000	0	(5,721)
09-Jan-08	50.00	38,977	24,304	63,281	69,000	0	(5,719)
10-Jan-08	50.00	38,979	24,304	63,283	69,000	0	(5,717)
11-Jan-08	52.00	40,303	24,304	64,607	69,000	0	(4,393)
12-Jan-08	54.00	40,812	24,304	65,116	69,000	0	(3,884)
13-Jan-08	58.00	43,459	24,304	67,763	69,000	0	(1,237)
14-Jan-08	70.00	52,209	24,304	76,513	69,000	7,513	0
15-Jan-08	84.00	61,468	24,304	85,772	69,000	16,772	0
16-Jan-08	80.00	58,827	24,304	83,131	69,000	14,131	0
17-Jan-08	73.00	54,201	24,304	78,505	69,000	9,505	0
18-Jan-08	58.00	44,285	24,304	68,589	69,000	0	(411)
19-Jan-08	55.00	41,489	24,304	65,793	69,000	0	(3,207)
20-Jan-08	51.00	38,846	24,304	63,150	69,000	0	(5,850)
21-Jan-08	47.00	37,018	24,304	61,322	69,000	0	(7,678)
22-Jan-08	47.00	37,019	24,304	61,323	69,000	0	(7,677)
23-Jan-08	47.00	37,021	24,304	61,325	69,000	0	(7,675)
24-Jan-08	47.00	37,023	24,304	61,327	69,000	0	(7,673)
25-Jan-08	47.00	37,025	24,304	61,329	69,000	0	(7,671)
26-Jan-08	46.00	35,550	24,304	59,854	69,000	0	(9,146)
27-Jan-08	46.00	35,552	24,304	59,856	69,000	0	(9,144)
28-Jan-08	46.00	36,370	24,304	60,674	69,000	0	(8,326)
29-Jan-08	46.00	36,372	24,304	60,676	69,000	0	(8,324)
30-Jan-08	46.00	36,373	24,304	60,677	69,000	0	(8,323)
31-Jan-08	46.00	36,375	24,304	60,679	69,000	0	(8,321)
01-Feb-08	46.00	34,483	23,804	58,287	69,000	0	(10,713)
02-Feb-08	46.00	34,485	23,804	58,289	69,000	0	(10,711)
03-Feb-08	46.00	34,488	23,804	58,292	69,000	0	(10,708)
04-Feb-08	46.00	34,490	23,804	58,294	69,000	0	(10,706)
05-Feb-08	46.00	34,492	23,804	58,296	69,000	0	(10,704)
06-Feb-08	45.00	33,846	23,804	57,650	69,000	0	(11,350)
07-Feb-08	45.00	33,848	23,804	57,652	69,000	0	(11,348)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-08	45.00	33,850	23,804	57,654	69,000	0	(11,346)
09-Feb-08	45.00	33,852	23,804	57,656	69,000	0	(11,344)
10-Feb-08	45.00	33,855	23,804	57,659	69,000	0	(11,341)
11-Feb-08	44.00	33,208	23,804	57,012	69,000	0	(11,988)
12-Feb-08	44.00	33,210	23,804	57,014	69,000	0	(11,986)
13-Feb-08	44.00	33,213	23,804	57,017	69,000	0	(11,983)
14-Feb-08	44.00	33,215	23,804	57,019	69,000	0	(11,981)
15-Feb-08	44.00	33,217	23,804	57,021	69,000	0	(11,979)
16-Feb-08	43.00	32,570	23,804	56,374	69,000	0	(12,626)
17-Feb-08	43.00	32,572	23,804	56,376	69,000	0	(12,624)
18-Feb-08	43.00	32,574	23,804	56,378	69,000	0	(12,622)
19-Feb-08	43.00	32,577	23,804	56,381	69,000	0	(12,619)
20-Feb-08	42.00	31,930	23,804	55,734	69,000	0	(13,266)
21-Feb-08	42.00	31,932	23,804	55,736	69,000	0	(13,264)
22-Feb-08	41.00	31,285	23,804	55,089	69,000	0	(13,911)
23-Feb-08	41.00	31,287	23,804	55,091	69,000	0	(13,909)
24-Feb-08	40.00	30,640	23,804	54,444	69,000	0	(14,556)
25-Feb-08	40.00	30,642	23,804	54,446	69,000	0	(14,554)
26-Feb-08	39.00	29,994	23,804	53,798	69,000	0	(15,202)
27-Feb-08	39.00	29,996	23,804	53,800	69,000	0	(15,200)
28-Feb-08	39.00	29,998	23,804	53,802	69,000	0	(15,198)
29-Feb-08	38.00	29,351	23,804	53,155	69,000	0	(15,845)
01-Mar-08	38.00	29,121	23,804	52,925	69,000	0	(16,075)
02-Mar-08	38.00	29,123	23,804	52,927	69,000	0	(16,073)
03-Mar-08	37.00	28,452	23,804	52,256	69,000	0	(16,744)
04-Mar-08	36.00	27,782	23,804	51,586	69,000	0	(17,414)
05-Mar-08	35.00	27,111	23,804	50,915	69,000	0	(18,085)
06-Mar-08	35.00	27,113	23,804	50,917	69,000	0	(18,083)
07-Mar-08	34.00	26,442	23,804	50,246	69,000	0	(18,754)
08-Mar-08	34.00	26,443	23,804	50,247	69,000	0	(18,753)
09-Mar-08	33.00	25,773	23,804	49,577	69,000	0	(19,423)
10-Mar-08	33.00	25,774	23,804	49,578	69,000	0	(19,422)
11-Mar-08	33.00	25,776	23,804	49,580	69,000	0	(19,420)
12-Mar-08	32.00	25,105	23,804	48,909	69,000	0	(20,091)
13-Mar-08	32.00	25,106	23,804	48,910	69,000	0	(20,090)
14-Mar-08	32.00	25,107	23,804	48,911	69,000	0	(20,089)
15-Mar-08	31.00	24,436	23,804	48,240	69,000	0	(20,760)
16-Mar-08	31.00	24,438	23,804	48,242	69,000	0	(20,758)
17-Mar-08	31.00	24,439	23,804	48,243	69,000	0	(20,757)
18-Mar-08	30.00	23,768	23,804	47,572	69,000	0	(21,428)
19-Mar-08	30.00	23,769	23,804	47,573	69,000	0	(21,427)
20-Mar-08	29.00	23,098	23,804	46,902	69,000	0	(22,098)
21-Mar-08	29.00	23,099	23,804	46,903	69,000	0	(22,097)
22-Mar-08	29.00	23,100	23,804	46,904	69,000	0	(22,096)
23-Mar-08	28.00	22,429	23,804	46,233	69,000	0	(22,767)
24-Mar-08	28.00	22,430	23,804	46,234	69,000	0	(22,766)
25-Mar-08	27.00	21,758	23,804	45,562	69,000	0	(23,438)
26-Mar-08	27.00	21,760	23,804	45,564	69,000	0	(23,436)
27-Mar-08	27.00	21,761	23,804	45,565	69,000	0	(23,435)
28-Mar-08	27.00	21,762	23,804	45,566	69,000	0	(23,434)
29-Mar-08	26.00	21,090	23,804	44,894	69,000	0	(24,106)
30-Mar-08	26.00	21,091	23,804	44,895	69,000	0	(24,105)
31-Mar-08	25.00	20,419	23,804	44,223	69,000	0	(24,777)
01-Apr-08	24.00	17,564	23,804	41,368	69,000	0	(27,632)
02-Apr-08	24.00	17,565	23,804	41,369	69,000	0	(27,631)
03-Apr-08	23.00	16,983	23,804	40,787	69,000	0	(28,213)
04-Apr-08	23.00	16,984	23,804	40,788	69,000	0	(28,212)
05-Apr-08	23.00	16,985	23,804	40,789	69,000	0	(28,211)
06-Apr-08	22.00	16,404	23,804	40,208	69,000	0	(28,792)
07-Apr-08	22.00	16,405	23,804	40,209	69,000	0	(28,791)
08-Apr-08	22.00	16,406	23,804	40,210	69,000	0	(28,790)
09-Apr-08	21.00	15,824	23,804	39,628	69,000	0	(29,372)
10-Apr-08	21.00	15,825	23,804	39,629	69,000	0	(29,371)
11-Apr-08	21.00	15,826	23,804	39,630	69,000	0	(29,370)
12-Apr-08	20.00	15,244	23,804	39,048	69,000	0	(29,952)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
13-Apr-08	20.00	15,245	23,804	39,049	69,000	0	(29,951)
14-Apr-08	20.00	15,246	23,804	39,050	69,000	0	(29,950)
15-Apr-08	20.00	15,246	23,804	39,050	69,000	0	(29,950)
16-Apr-08	19.00	14,665	23,804	38,469	69,000	0	(30,531)
17-Apr-08	19.00	14,665	23,804	38,469	69,000	0	(30,531)
18-Apr-08	19.00	14,666	23,804	38,470	69,000	0	(30,530)
19-Apr-08	19.00	14,667	23,804	38,471	69,000	0	(30,529)
20-Apr-08	19.00	14,668	23,804	38,472	69,000	0	(30,528)
21-Apr-08	18.00	14,086	23,804	37,890	69,000	0	(31,110)
22-Apr-08	17.00	13,503	23,804	37,307	69,000	0	(31,693)
23-Apr-08	17.00	13,504	23,804	37,308	69,000	0	(31,692)
24-Apr-08	17.00	13,505	23,804	37,309	69,000	0	(31,691)
25-Apr-08	17.00	13,506	23,804	37,310	69,000	0	(31,690)
26-Apr-08	16.00	12,923	23,804	36,727	69,000	0	(32,273)
27-Apr-08	16.00	12,924	23,804	36,728	69,000	0	(32,272)
28-Apr-08	16.00	12,925	23,804	36,729	69,000	0	(32,271)
29-Apr-08	15.00	12,342	23,804	36,146	69,000	0	(32,854)
30-Apr-08	15.00	12,343	23,804	36,147	69,000	0	(32,853)
01-May-08	13.00	9,637	23,804	33,441	69,000	0	(35,559)
02-May-08	12.00	9,173	23,804	32,977	69,000	0	(36,023)
03-May-08	12.00	9,174	23,804	32,978	69,000	0	(36,022)
04-May-08	13.00	9,640	23,804	33,444	69,000	0	(35,556)
05-May-08	13.00	9,640	23,804	33,444	69,000	0	(35,556)
06-May-08	12.00	9,176	23,804	32,980	69,000	0	(36,020)
07-May-08	12.00	9,177	23,804	32,981	69,000	0	(36,019)
08-May-08	11.00	8,713	23,804	32,517	69,000	0	(36,483)
09-May-08	10.00	8,248	23,804	32,052	69,000	0	(36,948)
10-May-08	11.00	8,714	23,804	32,518	69,000	0	(36,482)
11-May-08	13.00	9,645	23,804	33,449	69,000	0	(35,551)
12-May-08	12.00	9,181	23,804	32,985	69,000	0	(36,015)
13-May-08	10.00	8,251	23,804	32,055	69,000	0	(36,945)
14-May-08	10.00	8,252	23,804	32,056	69,000	0	(36,944)
15-May-08	10.00	8,252	23,804	32,056	69,000	0	(36,944)
16-May-08	10.00	8,253	23,804	32,057	69,000	0	(36,943)
17-May-08	9.00	7,788	23,804	31,592	69,000	0	(37,408)
18-May-08	8.00	7,323	23,804	31,127	69,000	0	(37,873)
19-May-08	8.00	7,324	23,804	31,128	69,000	0	(37,872)
20-May-08	8.00	7,325	23,804	31,129	69,000	0	(37,871)
21-May-08	8.00	7,325	23,804	31,129	69,000	0	(37,871)
22-May-08	7.00	6,860	23,804	30,664	69,000	0	(38,336)
23-May-08	7.00	6,861	23,804	30,665	69,000	0	(38,335)
24-May-08	8.00	7,327	23,804	31,131	69,000	0	(37,869)
25-May-08	8.00	7,327	23,804	31,131	69,000	0	(37,869)
26-May-08	7.00	6,862	23,804	30,666	69,000	0	(38,334)
27-May-08	6.00	6,397	23,804	30,201	69,000	0	(38,799)
28-May-08	7.00	6,863	23,804	30,667	69,000	0	(38,333)
29-May-08	7.00	6,864	23,804	30,668	69,000	0	(38,332)
30-May-08	7.00	6,865	23,804	30,669	69,000	0	(38,331)
31-May-08	7.00	6,865	23,804	30,669	69,000	0	(38,331)
01-Jun-08	6.00	5,962	23,804	29,766	69,000	0	(39,234)
02-Jun-08	5.00	5,570	23,804	29,374	69,000	0	(39,626)
03-Jun-08	5.00	5,570	23,804	29,374	69,000	0	(39,626)
04-Jun-08	5.00	5,571	23,804	29,375	69,000	0	(39,625)
05-Jun-08	4.00	5,179	23,804	28,983	69,000	0	(40,017)
06-Jun-08	4.00	5,180	23,804	28,984	69,000	0	(40,016)
07-Jun-08	5.00	5,574	23,804	29,378	69,000	0	(39,622)
08-Jun-08	4.00	5,181	23,804	28,985	69,000	0	(40,015)
09-Jun-08	4.00	5,182	23,804	28,986	69,000	0	(40,014)
10-Jun-08	4.00	5,183	23,804	28,987	69,000	0	(40,013)
11-Jun-08	4.00	5,183	23,804	28,987	69,000	0	(40,013)
12-Jun-08	4.00	5,184	23,804	28,988	69,000	0	(40,012)
13-Jun-08	4.00	5,185	23,804	28,989	69,000	0	(40,011)
14-Jun-08	4.00	5,186	23,804	28,990	69,000	0	(40,010)
15-Jun-08	3.00	4,793	23,804	28,597	69,000	0	(40,403)
16-Jun-08	3.00	4,793	23,804	28,597	69,000	0	(40,403)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
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FT. HALL (JAN ONLY) 500

23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
17-Jun-08	3.00	4,794	23,804	28,598	69,000	0	(40,402)
18-Jun-08	3.00	4,795	23,804	28,599	69,000	0	(40,401)
19-Jun-08	3.00	4,796	23,804	28,600	69,000	0	(40,400)
20-Jun-08	2.00	4,402	23,804	28,206	69,000	0	(40,794)
21-Jun-08	2.00	4,403	23,804	28,207	69,000	0	(40,793)
22-Jun-08	2.00	4,404	23,804	28,208	69,000	0	(40,792)
23-Jun-08	2.00	4,404	23,804	28,208	69,000	0	(40,792)
24-Jun-08	2.00	4,405	23,804	28,209	69,000	0	(40,791)
25-Jun-08	2.00	4,405	23,804	28,209	69,000	0	(40,791)
26-Jun-08	2.00	4,406	23,804	28,210	69,000	0	(40,790)
27-Jun-08	2.00	4,407	23,804	28,211	69,000	0	(40,789)
28-Jun-08	2.00	4,407	23,804	28,211	69,000	0	(40,789)
29-Jun-08	2.00	4,408	23,804	28,212	69,000	0	(40,788)
30-Jun-08	2.00	4,409	23,804	28,213	69,000	0	(40,787)
01-Jul-08	1.00	3,620	23,804	27,424	69,000	0	(41,576)
02-Jul-08	1.00	3,620	23,804	27,424	69,000	0	(41,576)
03-Jul-08	1.00	3,621	23,804	27,425	69,000	0	(41,575)
04-Jul-08	1.00	3,621	23,804	27,425	69,000	0	(41,575)
05-Jul-08	1.00	3,621	23,804	27,425	69,000	0	(41,575)
06-Jul-08	1.00	3,622	23,804	27,426	69,000	0	(41,574)
07-Jul-08	-	3,622	23,804	27,426	69,000	0	(41,574)
08-Jul-08	-	3,622	23,804	27,426	69,000	0	(41,574)
09-Jul-08	-	3,623	23,804	27,427	69,000	0	(41,573)
10-Jul-08	-	3,623	23,804	27,427	69,000	0	(41,573)
11-Jul-08	1.00	3,623	23,804	27,427	69,000	0	(41,573)
12-Jul-08	-	3,624	23,804	27,428	69,000	0	(41,572)
13-Jul-08	-	3,624	23,804	27,428	69,000	0	(41,572)
14-Jul-08	-	3,624	23,804	27,428	69,000	0	(41,572)
15-Jul-08	-	3,625	23,804	27,429	69,000	0	(41,571)
16-Jul-08	-	3,625	23,804	27,429	69,000	0	(41,571)
17-Jul-08	-	3,626	23,804	27,430	69,000	0	(41,570)
18-Jul-08	-	3,626	23,804	27,430	69,000	0	(41,570)
19-Jul-08	-	3,626	23,804	27,430	69,000	0	(41,570)
20-Jul-08	-	3,627	23,804	27,431	69,000	0	(41,569)
21-Jul-08	-	3,627	23,804	27,431	69,000	0	(41,569)
22-Jul-08	-	3,627	23,804	27,431	69,000	0	(41,569)
23-Jul-08	-	3,628	23,804	27,432	69,000	0	(41,568)
24-Jul-08	-	3,628	23,804	27,432	69,000	0	(41,568)
25-Jul-08	-	3,628	23,804	27,432	69,000	0	(41,568)
26-Jul-08	-	3,629	23,804	27,433	69,000	0	(41,567)
27-Jul-08	-	3,629	23,804	27,433	69,000	0	(41,567)
28-Jul-08	-	3,629	23,804	27,433	69,000	0	(41,567)
29-Jul-08	-	3,630	23,804	27,434	69,000	0	(41,566)
30-Jul-08	-	3,630	23,804	27,434	69,000	0	(41,566)
31-Jul-08	-	3,630	23,804	27,434	69,000	0	(41,566)
01-Aug-08	-	3,631	23,804	27,435	69,000	0	(41,565)
02-Aug-08	-	3,631	23,804	27,435	69,000	0	(41,565)
03-Aug-08	-	3,631	23,804	27,435	69,000	0	(41,565)
04-Aug-08	-	3,632	23,804	27,436	69,000	0	(41,564)
05-Aug-08	-	3,632	23,804	27,436	69,000	0	(41,564)
06-Aug-08	-	3,632	23,804	27,436	69,000	0	(41,564)
07-Aug-08	-	3,632	23,804	27,436	69,000	0	(41,564)
08-Aug-08	-	3,633	23,804	27,437	69,000	0	(41,563)
09-Aug-08	-	3,633	23,804	27,437	69,000	0	(41,563)
10-Aug-08	-	3,633	23,804	27,437	69,000	0	(41,563)
11-Aug-08	-	3,634	23,804	27,438	69,000	0	(41,562)
12-Aug-08	-	3,634	23,804	27,438	69,000	0	(41,562)
13-Aug-08	-	3,634	23,804	27,438	69,000	0	(41,562)
14-Aug-08	1.00	3,635	23,804	27,439	69,000	0	(41,561)
15-Aug-08	1.00	3,635	23,804	27,439	69,000	0	(41,561)
16-Aug-08	1.00	3,635	23,804	27,439	69,000	0	(41,561)
17-Aug-08	1.00	3,635	23,804	27,439	69,000	0	(41,561)
18-Aug-08	1.00	3,636	23,804	27,440	69,000	0	(41,560)
19-Aug-08	1.00	3,636	23,804	27,440	69,000	0	(41,560)
20-Aug-08	2.00	3,636	23,804	27,440	69,000	0	(41,560)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
21-Aug-08	1.00	3,637	23,804	27,441	69,000	0	(41,559)
22-Aug-08	1.00	3,637	23,804	27,441	69,000	0	(41,559)
23-Aug-08	1.00	3,637	23,804	27,441	69,000	0	(41,559)
24-Aug-08	1.00	3,637	23,804	27,441	69,000	0	(41,559)
25-Aug-08	2.00	3,638	23,804	27,442	69,000	0	(41,558)
26-Aug-08	1.00	3,638	23,804	27,442	69,000	0	(41,558)
27-Aug-08	2.00	3,638	23,804	27,442	69,000	0	(41,558)
28-Aug-08	2.00	3,639	23,804	27,443	69,000	0	(41,557)
29-Aug-08	2.00	3,639	23,804	27,443	69,000	0	(41,557)
30-Aug-08	2.00	3,639	23,804	27,443	69,000	0	(41,557)
31-Aug-08	2.00	3,639	23,804	27,443	69,000	0	(41,557)
01-Sep-08	3.00	4,913	23,804	28,717	69,000	0	(40,283)
02-Sep-08	3.00	4,914	23,804	28,718	69,000	0	(40,282)
03-Sep-08	3.00	4,915	23,804	28,719	69,000	0	(40,281)
04-Sep-08	2.00	4,491	23,804	28,295	69,000	0	(40,705)
05-Sep-08	2.00	4,492	23,804	28,296	69,000	0	(40,704)
06-Sep-08	2.00	4,492	23,804	28,296	69,000	0	(40,704)
07-Sep-08	2.00	4,493	23,804	28,297	69,000	0	(40,703)
08-Sep-08	3.00	4,919	23,804	28,723	69,000	0	(40,277)
09-Sep-08	4.00	5,344	23,804	29,148	69,000	0	(39,852)
10-Sep-08	4.00	5,345	23,804	29,149	69,000	0	(39,851)
11-Sep-08	5.00	5,771	23,804	29,575	69,000	0	(39,425)
12-Sep-08	6.00	6,197	23,804	30,001	69,000	0	(38,999)
13-Sep-08	6.00	6,198	23,804	30,002	69,000	0	(38,998)
14-Sep-08	5.00	5,774	23,804	29,578	69,000	0	(39,422)
15-Sep-08	6.00	6,200	23,804	30,004	69,000	0	(38,996)
16-Sep-08	7.00	6,627	23,804	30,431	69,000	0	(38,569)
17-Sep-08	7.00	6,628	23,804	30,432	69,000	0	(38,568)
18-Sep-08	7.00	6,629	23,804	30,433	69,000	0	(38,567)
19-Sep-08	8.00	7,055	23,804	30,859	69,000	0	(38,141)
20-Sep-08	9.00	7,482	23,804	31,286	69,000	0	(37,714)
21-Sep-08	9.00	7,483	23,804	31,287	69,000	0	(37,713)
22-Sep-08	8.00	7,059	23,804	30,863	69,000	0	(38,137)
23-Sep-08	7.00	6,634	23,804	30,438	69,000	0	(38,562)
24-Sep-08	7.00	6,635	23,804	30,439	69,000	0	(38,561)
25-Sep-08	8.00	7,062	23,804	30,866	69,000	0	(38,134)
26-Sep-08	8.00	7,063	23,804	30,867	69,000	0	(38,133)
27-Sep-08	8.00	7,064	23,804	30,868	69,000	0	(38,132)
28-Sep-08	9.00	7,491	23,804	31,295	69,000	0	(37,705)
29-Sep-08	9.00	7,492	23,804	31,296	69,000	0	(37,704)
30-Sep-08	9.00	7,494	23,804	31,298	69,000	0	(37,702)
TOTAL	7802	6,296,188	8,727,764	15,023,952		47,921	-10,277,969
MAX DAILY	84	61,468	24,304	85,772		16,772	0
MIN DAILY	0	3,620	23,804	27,424		0	-41,576

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-08	11.00	8,297	23,804	32,101	69,000	0	(36,899)
02-Oct-08	11.00	8,298	23,804	32,102	69,000	0	(36,898)
03-Oct-08	13.00	9,143	23,804	32,947	69,000	0	(36,053)
04-Oct-08	13.00	9,144	23,804	32,948	69,000	0	(36,052)
05-Oct-08	13.00	9,145	23,804	32,949	69,000	0	(36,051)
06-Oct-08	13.00	9,146	23,804	32,950	69,000	0	(36,050)
07-Oct-08	14.00	9,570	23,804	33,374	69,000	0	(35,626)
08-Oct-08	14.00	9,571	23,804	33,375	69,000	0	(35,625)
09-Oct-08	14.00	9,572	23,804	33,376	69,000	0	(35,624)
10-Oct-08	14.00	9,574	23,804	33,378	69,000	0	(35,622)
11-Oct-08	15.00	9,997	23,804	33,801	69,000	0	(35,199)
12-Oct-08	15.00	9,999	23,804	33,803	69,000	0	(35,197)
13-Oct-08	16.00	10,423	23,804	34,227	69,000	0	(34,773)
14-Oct-08	17.00	10,847	23,804	34,651	69,000	0	(34,349)
15-Oct-08	17.00	10,848	23,804	34,652	69,000	0	(34,348)
16-Oct-08	17.00	10,850	23,804	34,654	69,000	0	(34,346)
17-Oct-08	18.00	11,274	23,804	35,078	69,000	0	(33,922)
18-Oct-08	18.00	11,275	23,804	35,079	69,000	0	(33,921)
19-Oct-08	18.00	11,277	23,804	35,081	69,000	0	(33,919)
20-Oct-08	18.00	11,279	23,804	35,083	69,000	0	(33,917)
21-Oct-08	18.00	11,280	23,804	35,084	69,000	0	(33,916)
22-Oct-08	19.00	11,705	23,804	35,509	69,000	0	(33,491)
23-Oct-08	19.00	11,706	23,804	35,510	69,000	0	(33,490)
24-Oct-08	19.00	11,708	23,804	35,512	69,000	0	(33,488)
25-Oct-08	20.00	12,133	23,804	35,937	69,000	0	(33,063)
26-Oct-08	20.00	12,134	23,804	35,938	69,000	0	(33,062)
27-Oct-08	21.00	12,559	23,804	36,363	69,000	0	(32,637)
28-Oct-08	21.00	12,561	23,804	36,365	69,000	0	(32,635)
29-Oct-08	22.00	12,986	23,804	36,790	69,000	0	(32,210)
30-Oct-08	23.00	13,412	23,804	37,216	69,000	0	(31,784)
31-Oct-08	23.00	13,413	23,804	37,217	69,000	0	(31,783)
01-Nov-08	24.00	18,865	23,804	42,669	69,000	0	(26,331)
02-Nov-08	24.00	18,868	23,804	42,672	69,000	0	(26,328)
03-Nov-08	24.00	20,308	23,804	44,112	69,000	0	(24,888)
04-Nov-08	25.00	21,004	23,804	44,808	69,000	0	(24,192)
05-Nov-08	25.00	21,006	23,804	44,810	69,000	0	(24,190)
06-Nov-08	25.00	21,009	23,804	44,813	69,000	0	(24,187)
07-Nov-08	26.00	21,705	23,804	45,509	69,000	0	(23,491)
08-Nov-08	26.00	20,268	23,804	44,072	69,000	0	(24,928)
09-Nov-08	27.00	20,964	23,804	44,768	69,000	0	(24,232)
10-Nov-08	27.00	22,406	23,804	46,210	69,000	0	(22,790)
11-Nov-08	28.00	23,103	23,804	46,907	69,000	0	(22,093)
12-Nov-08	28.00	23,106	23,804	46,910	69,000	0	(22,090)
13-Nov-08	29.00	23,803	23,804	47,607	69,000	0	(21,393)
14-Nov-08	30.00	24,500	23,804	48,304	69,000	0	(20,696)
15-Nov-08	30.00	23,062	23,804	46,866	69,000	0	(22,134)
16-Nov-08	31.00	23,759	23,804	47,563	69,000	0	(21,437)
17-Nov-08	31.00	25,202	23,804	49,006	69,000	0	(19,994)
18-Nov-08	32.00	25,900	23,804	49,704	69,000	0	(19,296)
19-Nov-08	33.00	26,598	23,804	50,402	69,000	0	(18,598)
20-Nov-08	33.00	26,601	23,804	50,405	69,000	0	(18,595)
21-Nov-08	34.00	27,299	23,804	51,103	69,000	0	(17,897)
22-Nov-08	34.00	25,860	23,804	49,664	69,000	0	(19,336)
23-Nov-08	34.00	25,863	23,804	49,667	69,000	0	(19,333)
24-Nov-08	35.00	28,003	23,804	51,807	69,000	0	(17,193)
25-Nov-08	35.00	28,006	23,804	51,810	69,000	0	(17,190)
26-Nov-08	35.00	28,009	23,804	51,813	69,000	0	(17,187)
27-Nov-08	35.00	28,012	23,804	51,816	69,000	0	(17,184)
28-Nov-08	35.00	28,015	23,804	51,819	69,000	0	(17,181)
29-Nov-08	36.00	27,271	23,804	51,075	69,000	0	(17,925)
30-Nov-08	36.00	27,274	23,804	51,078	69,000	0	(17,922)
01-Dec-08	36.00	30,672	23,804	54,476	69,000	0	(14,524)
02-Dec-08	37.00	31,367	23,804	55,171	69,000	0	(13,829)
03-Dec-08	37.00	31,370	23,804	55,174	69,000	0	(13,826)
04-Dec-08	38.00	32,065	23,804	55,869	69,000	0	(13,131)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-08	38.00	32,069	23,804	55,873	69,000	0	(13,127)
06-Dec-08	39.00	31,362	23,804	55,166	69,000	0	(13,834)
07-Dec-08	40.00	32,057	23,804	55,861	69,000	0	(13,139)
08-Dec-08	40.00	33,463	23,804	57,267	69,000	0	(11,733)
09-Dec-08	41.00	34,159	23,804	57,963	69,000	0	(11,037)
10-Dec-08	41.00	34,163	23,804	57,967	69,000	0	(11,033)
11-Dec-08	42.00	34,858	23,804	58,662	69,000	0	(10,338)
12-Dec-08	43.00	35,554	23,804	59,358	69,000	0	(9,642)
13-Dec-08	43.00	34,155	23,804	57,959	69,000	0	(11,041)
14-Dec-08	43.00	34,159	23,804	57,963	69,000	0	(11,037)
15-Dec-08	44.00	36,259	23,804	60,063	69,000	0	(8,937)
16-Dec-08	44.00	36,263	23,804	60,067	69,000	0	(8,933)
17-Dec-08	44.00	36,267	23,804	60,071	69,000	0	(8,929)
18-Dec-08	44.00	36,271	23,804	60,075	69,000	0	(8,925)
19-Dec-08	44.00	36,275	23,804	60,079	69,000	0	(8,921)
20-Dec-08	46.00	36,260	23,804	60,064	69,000	0	(8,936)
21-Dec-08	46.00	36,264	23,804	60,068	69,000	0	(8,932)
22-Dec-08	46.00	37,673	23,804	61,477	69,000	0	(7,523)
23-Dec-08	46.00	37,677	23,804	61,481	69,000	0	(7,519)
24-Dec-08	46.00	37,681	23,804	61,485	69,000	0	(7,515)
25-Dec-08	46.00	37,686	23,804	61,490	69,000	0	(7,510)
26-Dec-08	46.00	37,690	23,804	61,494	69,000	0	(7,506)
27-Dec-08	46.00	36,289	23,804	60,093	69,000	0	(8,907)
28-Dec-08	47.00	36,986	23,804	60,790	69,000	0	(8,210)
29-Dec-08	47.00	38,396	23,804	62,200	69,000	0	(6,800)
30-Dec-08	47.00	38,400	23,804	62,204	69,000	0	(6,796)
31-Dec-08	47.00	38,405	23,804	62,209	69,000	0	(6,791)
01-Jan-09	48.00	38,978	24,304	63,282	69,000	0	(5,718)
02-Jan-09	49.00	39,664	24,304	63,968	69,000	0	(5,032)
03-Jan-09	49.00	38,822	24,304	63,126	69,000	0	(5,874)
04-Jan-09	49.00	38,824	24,304	63,128	69,000	0	(5,872)
05-Jan-09	49.00	39,669	24,304	63,973	69,000	0	(5,027)
06-Jan-09	49.00	39,671	24,304	63,975	69,000	0	(5,025)
07-Jan-09	49.00	39,672	24,304	63,976	69,000	0	(5,024)
08-Jan-09	50.00	40,358	24,304	64,662	69,000	0	(4,338)
09-Jan-09	50.00	40,360	24,304	64,664	69,000	0	(4,336)
10-Jan-09	50.00	39,518	24,304	63,822	69,000	0	(5,178)
11-Jan-09	52.00	40,889	24,304	65,193	69,000	0	(3,807)
12-Jan-09	54.00	43,103	24,304	67,407	69,000	0	(1,593)
13-Jan-09	58.00	45,843	24,304	70,147	69,000	1,147	0
14-Jan-09	70.00	54,059	24,304	78,363	69,000	9,363	0
15-Jan-09	84.00	63,646	24,304	87,950	69,000	18,950	0
16-Jan-09	80.00	60,910	24,304	85,214	69,000	16,214	0
17-Jan-09	73.00	55,276	24,304	79,580	69,000	10,580	0
18-Jan-09	58.00	45,009	24,304	69,313	69,000	313	0
19-Jan-09	55.00	43,801	24,304	68,105	69,000	0	(895)
20-Jan-09	51.00	41,064	24,304	65,368	69,000	0	(3,632)
21-Jan-09	47.00	38,327	24,304	62,631	69,000	0	(6,369)
22-Jan-09	47.00	38,328	24,304	62,632	69,000	0	(6,368)
23-Jan-09	47.00	38,330	24,304	62,634	69,000	0	(6,366)
24-Jan-09	47.00	37,487	24,304	61,791	69,000	0	(7,209)
25-Jan-09	47.00	37,489	24,304	61,793	69,000	0	(7,207)
26-Jan-09	46.00	37,650	24,304	61,954	69,000	0	(7,046)
27-Jan-09	46.00	37,651	24,304	61,955	69,000	0	(7,045)
28-Jan-09	46.00	37,653	24,304	61,957	69,000	0	(7,043)
29-Jan-09	46.00	37,655	24,304	61,959	69,000	0	(7,041)
30-Jan-09	46.00	37,656	24,304	61,960	69,000	0	(7,040)
31-Jan-09	46.00	36,813	24,304	61,117	69,000	0	(7,883)
01-Feb-09	46.00	35,698	23,804	59,502	69,000	0	(9,498)
02-Feb-09	46.00	35,700	23,804	59,504	69,000	0	(9,496)
03-Feb-09	46.00	35,702	23,804	59,506	69,000	0	(9,494)
04-Feb-09	46.00	35,704	23,804	59,508	69,000	0	(9,492)
05-Feb-09	46.00	35,706	23,804	59,510	69,000	0	(9,490)
06-Feb-09	45.00	35,036	23,804	58,840	69,000	0	(10,160)
07-Feb-09	45.00	35,038	23,804	58,842	69,000	0	(10,158)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-09	45.00	35,040	23,804	58,844	69,000	0	(10,156)
09-Feb-09	45.00	35,042	23,804	58,846	69,000	0	(10,154)
10-Feb-09	45.00	35,044	23,804	58,848	69,000	0	(10,152)
11-Feb-09	44.00	34,374	23,804	58,178	69,000	0	(10,822)
12-Feb-09	44.00	34,376	23,804	58,180	69,000	0	(10,820)
13-Feb-09	44.00	34,377	23,804	58,181	69,000	0	(10,819)
14-Feb-09	44.00	34,379	23,804	58,183	69,000	0	(10,817)
15-Feb-09	44.00	34,381	23,804	58,185	69,000	0	(10,815)
16-Feb-09	43.00	33,711	23,804	57,515	69,000	0	(11,485)
17-Feb-09	43.00	33,713	23,804	57,517	69,000	0	(11,483)
18-Feb-09	43.00	33,715	23,804	57,519	69,000	0	(11,481)
19-Feb-09	43.00	33,716	23,804	57,520	69,000	0	(11,480)
20-Feb-09	42.00	33,046	23,804	56,850	69,000	0	(12,150)
21-Feb-09	42.00	33,048	23,804	56,852	69,000	0	(12,148)
22-Feb-09	41.00	32,378	23,804	56,182	69,000	0	(12,818)
23-Feb-09	41.00	32,380	23,804	56,184	69,000	0	(12,816)
24-Feb-09	40.00	31,710	23,804	55,514	69,000	0	(13,486)
25-Feb-09	40.00	31,711	23,804	55,515	69,000	0	(13,485)
26-Feb-09	39.00	31,041	23,804	54,845	69,000	0	(14,155)
27-Feb-09	39.00	31,043	23,804	54,847	69,000	0	(14,153)
28-Feb-09	39.00	31,044	23,804	54,848	69,000	0	(14,152)
01-Mar-09	38.00	30,134	23,804	53,938	69,000	0	(15,062)
02-Mar-09	38.00	30,135	23,804	53,939	69,000	0	(15,061)
03-Mar-09	37.00	29,441	23,804	53,245	69,000	0	(15,755)
04-Mar-09	36.00	28,747	23,804	52,551	69,000	0	(16,449)
05-Mar-09	35.00	28,053	23,804	51,857	69,000	0	(17,143)
06-Mar-09	35.00	28,054	23,804	51,858	69,000	0	(17,142)
07-Mar-09	34.00	27,360	23,804	51,164	69,000	0	(17,836)
08-Mar-09	34.00	27,361	23,804	51,165	69,000	0	(17,835)
09-Mar-09	33.00	26,667	23,804	50,471	69,000	0	(18,529)
10-Mar-09	33.00	26,668	23,804	50,472	69,000	0	(18,528)
11-Mar-09	33.00	26,669	23,804	50,473	69,000	0	(18,527)
12-Mar-09	32.00	25,975	23,804	49,779	69,000	0	(19,221)
13-Mar-09	32.00	25,976	23,804	49,780	69,000	0	(19,220)
14-Mar-09	32.00	25,977	23,804	49,781	69,000	0	(19,219)
15-Mar-09	31.00	25,283	23,804	49,087	69,000	0	(19,913)
16-Mar-09	31.00	25,284	23,804	49,088	69,000	0	(19,912)
17-Mar-09	31.00	25,285	23,804	49,089	69,000	0	(19,911)
18-Mar-09	30.00	24,590	23,804	48,394	69,000	0	(20,606)
19-Mar-09	30.00	24,591	23,804	48,395	69,000	0	(20,605)
20-Mar-09	29.00	23,896	23,804	47,700	69,000	0	(21,300)
21-Mar-09	29.00	23,897	23,804	47,701	69,000	0	(21,299)
22-Mar-09	29.00	23,899	23,804	47,703	69,000	0	(21,297)
23-Mar-09	28.00	23,203	23,804	47,007	69,000	0	(21,993)
24-Mar-09	28.00	23,205	23,804	47,009	69,000	0	(21,991)
25-Mar-09	27.00	22,509	23,804	46,313	69,000	0	(22,687)
26-Mar-09	27.00	22,510	23,804	46,314	69,000	0	(22,686)
27-Mar-09	27.00	22,512	23,804	46,316	69,000	0	(22,684)
28-Mar-09	27.00	22,513	23,804	46,317	69,000	0	(22,683)
29-Mar-09	26.00	21,817	23,804	45,621	69,000	0	(23,379)
30-Mar-09	26.00	21,818	23,804	45,622	69,000	0	(23,378)
31-Mar-09	25.00	21,123	23,804	44,927	69,000	0	(24,073)
01-Apr-09	24.00	18,169	23,804	41,973	69,000	0	(27,027)
02-Apr-09	24.00	18,169	23,804	41,973	69,000	0	(27,027)
03-Apr-09	23.00	17,568	23,804	41,372	69,000	0	(27,628)
04-Apr-09	23.00	17,569	23,804	41,373	69,000	0	(27,627)
05-Apr-09	23.00	17,569	23,804	41,373	69,000	0	(27,627)
06-Apr-09	22.00	16,968	23,804	40,772	69,000	0	(28,228)
07-Apr-09	22.00	16,968	23,804	40,772	69,000	0	(28,228)
08-Apr-09	22.00	16,969	23,804	40,773	69,000	0	(28,227)
09-Apr-09	21.00	16,367	23,804	40,171	69,000	0	(28,829)
10-Apr-09	21.00	16,368	23,804	40,172	69,000	0	(28,828)
11-Apr-09	21.00	16,369	23,804	40,173	69,000	0	(28,827)
12-Apr-09	20.00	15,767	23,804	39,571	69,000	0	(29,429)
13-Apr-09	20.00	15,768	23,804	39,572	69,000	0	(29,428)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-09	20.00	15,768	23,804	39,572	69,000	0	(29,428)
15-Apr-09	20.00	15,769	23,804	39,573	69,000	0	(29,427)
16-Apr-09	19.00	15,167	23,804	38,971	69,000	0	(30,029)
17-Apr-09	19.00	15,168	23,804	38,972	69,000	0	(30,028)
18-Apr-09	19.00	15,168	23,804	38,972	69,000	0	(30,028)
19-Apr-09	19.00	15,169	23,804	38,973	69,000	0	(30,027)
20-Apr-09	19.00	15,170	23,804	38,974	69,000	0	(30,026)
21-Apr-09	18.00	14,567	23,804	38,371	69,000	0	(30,629)
22-Apr-09	17.00	13,965	23,804	37,769	69,000	0	(31,231)
23-Apr-09	17.00	13,966	23,804	37,770	69,000	0	(31,230)
24-Apr-09	17.00	13,966	23,804	37,770	69,000	0	(31,230)
25-Apr-09	17.00	13,967	23,804	37,771	69,000	0	(31,229)
26-Apr-09	16.00	13,365	23,804	37,169	69,000	0	(31,831)
27-Apr-09	16.00	13,365	23,804	37,169	69,000	0	(31,831)
28-Apr-09	16.00	13,366	23,804	37,170	69,000	0	(31,830)
29-Apr-09	15.00	12,763	23,804	36,567	69,000	0	(32,433)
30-Apr-09	15.00	12,764	23,804	36,568	69,000	0	(32,432)
01-May-09	13.00	9,966	23,804	33,770	69,000	0	(35,230)
02-May-09	12.00	9,486	23,804	33,290	69,000	0	(35,710)
03-May-09	12.00	9,486	23,804	33,290	69,000	0	(35,710)
04-May-09	13.00	9,968	23,804	33,772	69,000	0	(35,228)
05-May-09	13.00	9,968	23,804	33,772	69,000	0	(35,228)
06-May-09	12.00	9,488	23,804	33,292	69,000	0	(35,708)
07-May-09	12.00	9,489	23,804	33,293	69,000	0	(35,707)
08-May-09	11.00	9,009	23,804	32,813	69,000	0	(36,187)
09-May-09	10.00	8,528	23,804	32,332	69,000	0	(36,668)
10-May-09	11.00	9,010	23,804	32,814	69,000	0	(36,186)
11-May-09	13.00	9,972	23,804	33,776	69,000	0	(35,224)
12-May-09	12.00	9,492	23,804	33,296	69,000	0	(35,704)
13-May-09	10.00	8,530	23,804	32,334	69,000	0	(36,666)
14-May-09	10.00	8,531	23,804	32,335	69,000	0	(36,665)
15-May-09	10.00	8,532	23,804	32,336	69,000	0	(36,664)
16-May-09	10.00	8,532	23,804	32,336	69,000	0	(36,664)
17-May-09	9.00	8,052	23,804	31,856	69,000	0	(37,144)
18-May-09	8.00	7,571	23,804	31,375	69,000	0	(37,625)
19-May-09	8.00	7,571	23,804	31,375	69,000	0	(37,625)
20-May-09	8.00	7,572	23,804	31,376	69,000	0	(37,624)
21-May-09	8.00	7,572	23,804	31,376	69,000	0	(37,624)
22-May-09	7.00	7,092	23,804	30,896	69,000	0	(38,104)
23-May-09	7.00	7,092	23,804	30,896	69,000	0	(38,104)
24-May-09	8.00	7,574	23,804	31,378	69,000	0	(37,622)
25-May-09	8.00	7,574	23,804	31,378	69,000	0	(37,622)
26-May-09	7.00	7,093	23,804	30,897	69,000	0	(38,103)
27-May-09	6.00	6,612	23,804	30,416	69,000	0	(38,584)
28-May-09	7.00	7,094	23,804	30,898	69,000	0	(38,102)
29-May-09	7.00	7,095	23,804	30,899	69,000	0	(38,101)
30-May-09	7.00	7,095	23,804	30,899	69,000	0	(38,101)
31-May-09	7.00	7,096	23,804	30,900	69,000	0	(38,100)
01-Jun-09	6.00	6,162	23,804	29,966	69,000	0	(39,034)
02-Jun-09	5.00	5,756	23,804	29,560	69,000	0	(39,440)
03-Jun-09	5.00	5,757	23,804	29,561	69,000	0	(39,439)
04-Jun-09	5.00	5,758	23,804	29,562	69,000	0	(39,438)
05-Jun-09	4.00	5,352	23,804	29,156	69,000	0	(39,844)
06-Jun-09	4.00	5,353	23,804	29,157	69,000	0	(39,843)
07-Jun-09	5.00	5,760	23,804	29,564	69,000	0	(39,436)
08-Jun-09	4.00	5,354	23,804	29,158	69,000	0	(39,842)
09-Jun-09	4.00	5,355	23,804	29,159	69,000	0	(39,841)
10-Jun-09	4.00	5,355	23,804	29,159	69,000	0	(39,841)
11-Jun-09	4.00	5,356	23,804	29,160	69,000	0	(39,840)
12-Jun-09	4.00	5,356	23,804	29,160	69,000	0	(39,840)
13-Jun-09	4.00	5,357	23,804	29,161	69,000	0	(39,839)
14-Jun-09	4.00	5,358	23,804	29,162	69,000	0	(39,838)
15-Jun-09	3.00	4,952	23,804	28,756	69,000	0	(40,244)
16-Jun-09	3.00	4,952	23,804	28,756	69,000	0	(40,244)
17-Jun-09	3.00	4,953	23,804	28,757	69,000	0	(40,243)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-09	3.00	4,953	23,804	28,757	69,000	0	(40,243)
19-Jun-09	3.00	4,954	23,804	28,758	69,000	0	(40,242)
20-Jun-09	2.00	4,547	23,804	28,351	69,000	0	(40,649)
21-Jun-09	2.00	4,548	23,804	28,352	69,000	0	(40,648)
22-Jun-09	2.00	4,549	23,804	28,353	69,000	0	(40,647)
23-Jun-09	2.00	4,549	23,804	28,353	69,000	0	(40,647)
24-Jun-09	2.00	4,550	23,804	28,354	69,000	0	(40,646)
25-Jun-09	2.00	4,550	23,804	28,354	69,000	0	(40,646)
26-Jun-09	2.00	4,551	23,804	28,355	69,000	0	(40,645)
27-Jun-09	2.00	4,551	23,804	28,355	69,000	0	(40,645)
28-Jun-09	2.00	4,552	23,804	28,356	69,000	0	(40,644)
29-Jun-09	2.00	4,552	23,804	28,356	69,000	0	(40,644)
30-Jun-09	2.00	4,553	23,804	28,357	69,000	0	(40,643)
01-Jul-09	1.00	3,738	23,804	27,542	69,000	0	(41,458)
02-Jul-09	1.00	3,739	23,804	27,543	69,000	0	(41,457)
03-Jul-09	1.00	3,739	23,804	27,543	69,000	0	(41,457)
04-Jul-09	1.00	3,739	23,804	27,543	69,000	0	(41,457)
05-Jul-09	1.00	3,739	23,804	27,543	69,000	0	(41,457)
06-Jul-09	1.00	3,740	23,804	27,544	69,000	0	(41,456)
07-Jul-09	-	3,740	23,804	27,544	69,000	0	(41,456)
08-Jul-09	-	3,740	23,804	27,544	69,000	0	(41,456)
09-Jul-09	-	3,741	23,804	27,545	69,000	0	(41,455)
10-Jul-09	-	3,741	23,804	27,545	69,000	0	(41,455)
11-Jul-09	1.00	3,741	23,804	27,545	69,000	0	(41,455)
12-Jul-09	-	3,741	23,804	27,545	69,000	0	(41,455)
13-Jul-09	-	3,742	23,804	27,546	69,000	0	(41,454)
14-Jul-09	-	3,742	23,804	27,546	69,000	0	(41,454)
15-Jul-09	-	3,742	23,804	27,546	69,000	0	(41,454)
16-Jul-09	-	3,743	23,804	27,547	69,000	0	(41,453)
17-Jul-09	-	3,743	23,804	27,547	69,000	0	(41,453)
18-Jul-09	-	3,743	23,804	27,547	69,000	0	(41,453)
19-Jul-09	-	3,744	23,804	27,548	69,000	0	(41,452)
20-Jul-09	-	3,744	23,804	27,548	69,000	0	(41,452)
21-Jul-09	-	3,744	23,804	27,548	69,000	0	(41,452)
22-Jul-09	-	3,744	23,804	27,548	69,000	0	(41,452)
23-Jul-09	-	3,745	23,804	27,549	69,000	0	(41,451)
24-Jul-09	-	3,745	23,804	27,549	69,000	0	(41,451)
25-Jul-09	-	3,745	23,804	27,549	69,000	0	(41,451)
26-Jul-09	-	3,746	23,804	27,550	69,000	0	(41,450)
27-Jul-09	-	3,746	23,804	27,550	69,000	0	(41,450)
28-Jul-09	-	3,746	23,804	27,550	69,000	0	(41,450)
29-Jul-09	-	3,746	23,804	27,550	69,000	0	(41,450)
30-Jul-09	-	3,747	23,804	27,551	69,000	0	(41,449)
31-Jul-09	-	3,747	23,804	27,551	69,000	0	(41,449)
01-Aug-09	-	3,747	23,804	27,551	69,000	0	(41,449)
02-Aug-09	-	3,748	23,804	27,552	69,000	0	(41,448)
03-Aug-09	-	3,748	23,804	27,552	69,000	0	(41,448)
04-Aug-09	-	3,748	23,804	27,552	69,000	0	(41,448)
05-Aug-09	-	3,748	23,804	27,552	69,000	0	(41,448)
06-Aug-09	-	3,748	23,804	27,552	69,000	0	(41,448)
07-Aug-09	-	3,749	23,804	27,553	69,000	0	(41,447)
08-Aug-09	-	3,749	23,804	27,553	69,000	0	(41,447)
09-Aug-09	-	3,749	23,804	27,553	69,000	0	(41,447)
10-Aug-09	-	3,749	23,804	27,553	69,000	0	(41,447)
11-Aug-09	-	3,750	23,804	27,554	69,000	0	(41,446)
12-Aug-09	-	3,750	23,804	27,554	69,000	0	(41,446)
13-Aug-09	-	3,750	23,804	27,554	69,000	0	(41,446)
14-Aug-09	1.00	3,750	23,804	27,554	69,000	0	(41,446)
15-Aug-09	1.00	3,751	23,804	27,555	69,000	0	(41,445)
16-Aug-09	1.00	3,751	23,804	27,555	69,000	0	(41,445)
17-Aug-09	1.00	3,751	23,804	27,555	69,000	0	(41,445)
18-Aug-09	1.00	3,751	23,804	27,555	69,000	0	(41,445)
19-Aug-09	1.00	3,752	23,804	27,556	69,000	0	(41,444)
20-Aug-09	2.00	3,752	23,804	27,556	69,000	0	(41,444)
21-Aug-09	1.00	3,752	23,804	27,556	69,000	0	(41,444)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-09	1.00	3,752	23,804	27,556	69,000	0	(41,444)
23-Aug-09	1.00	3,753	23,804	27,557	69,000	0	(41,443)
24-Aug-09	1.00	3,753	23,804	27,557	69,000	0	(41,443)
25-Aug-09	2.00	3,753	23,804	27,557	69,000	0	(41,443)
26-Aug-09	1.00	3,753	23,804	27,557	69,000	0	(41,443)
27-Aug-09	2.00	3,754	23,804	27,558	69,000	0	(41,442)
28-Aug-09	2.00	3,754	23,804	27,558	69,000	0	(41,442)
29-Aug-09	2.00	3,754	23,804	27,558	69,000	0	(41,442)
30-Aug-09	2.00	3,754	23,804	27,558	69,000	0	(41,442)
31-Aug-09	2.00	3,755	23,804	27,559	69,000	0	(41,441)
01-Sep-09	3.00	5,069	23,804	28,873	69,000	0	(40,127)
02-Sep-09	3.00	5,069	23,804	28,873	69,000	0	(40,127)
03-Sep-09	3.00	5,070	23,804	28,874	69,000	0	(40,126)
04-Sep-09	2.00	4,633	23,804	28,437	69,000	0	(40,563)
05-Sep-09	2.00	4,633	23,804	28,437	69,000	0	(40,563)
06-Sep-09	2.00	4,634	23,804	28,438	69,000	0	(40,562)
07-Sep-09	2.00	4,634	23,804	28,438	69,000	0	(40,562)
08-Sep-09	3.00	5,073	23,804	28,877	69,000	0	(40,123)
09-Sep-09	4.00	5,512	23,804	29,316	69,000	0	(39,684)
10-Sep-09	4.00	5,513	23,804	29,317	69,000	0	(39,683)
11-Sep-09	5.00	5,952	23,804	29,756	69,000	0	(39,244)
12-Sep-09	6.00	6,391	23,804	30,195	69,000	0	(38,805)
13-Sep-09	6.00	6,392	23,804	30,196	69,000	0	(38,804)
14-Sep-09	5.00	5,954	23,804	29,758	69,000	0	(39,242)
15-Sep-09	6.00	6,393	23,804	30,197	69,000	0	(38,803)
16-Sep-09	7.00	6,833	23,804	30,637	69,000	0	(38,363)
17-Sep-09	7.00	6,834	23,804	30,638	69,000	0	(38,362)
18-Sep-09	7.00	6,835	23,804	30,639	69,000	0	(38,361)
19-Sep-09	8.00	7,274	23,804	31,078	69,000	0	(37,922)
20-Sep-09	9.00	7,714	23,804	31,518	69,000	0	(37,482)
21-Sep-09	9.00	7,715	23,804	31,519	69,000	0	(37,481)
22-Sep-09	8.00	7,277	23,804	31,081	69,000	0	(37,919)
23-Sep-09	7.00	6,839	23,804	30,643	69,000	0	(38,357)
24-Sep-09	7.00	6,840	23,804	30,644	69,000	0	(38,356)
25-Sep-09	8.00	7,280	23,804	31,084	69,000	0	(37,916)
26-Sep-09	8.00	7,281	23,804	31,085	69,000	0	(37,915)
27-Sep-09	8.00	7,282	23,804	31,086	69,000	0	(37,914)
28-Sep-09	9.00	7,722	23,804	31,526	69,000	0	(37,474)
29-Sep-09	9.00	7,723	23,804	31,527	69,000	0	(37,473)
30-Sep-09	9.00	7,724	23,804	31,528	69,000	0	(37,472)
TOTAL	7764	6,486,531	8,703,960	15,190,491		56,567	-10,051,076
MAX DAILY	84	63,646	24,304	87,950		18,950	0
MIN DAILY	0	3,738	23,804	27,542		0	-41,458
AVG DAILY	21	17,771	23,846	41,618		155	-27,537

Exhibit No. 3

APPENDIX A.7

Sun Valley - Annual Summary Data
Base Case

FY05 SUN VALLEY DESIGN BASE CASE

	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	73,910	25,265	99,175	3,772	2,957	815
NOVEMBER	160,520	24,450	184,970	7,139	6,324	815
DECEMBER	240,230	25,265	265,495	9,252	8,437	815
JANUARY	286,358	25,265	311,623	14,613	13,798	815
FEBRUARY	208,262	22,820	231,082	8,660	7,845	815
MARCH	172,484	25,265	197,749	7,436	6,621	815
APRIL	101,929	24,450	126,379	4,806	3,991	815
MAY	56,604	25,265	81,869	3,005	2,190	815
JUNE	33,397	24,450	57,847	2,168	1,353	815
JULY	25,438	25,265	50,703	1,636	821	815
AUGUST	25,496	25,265	50,761	1,638	823	815
SEPTEMBER	41,734	24,450	66,184	2,512	1,697	815
TOTAL	1,426,363	297,475	1,723,838			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		213	MMBtu's
DAYS OVER CAPACITY		1	
AVERAGE CAPACITY DEFICIT		213	MMBtu's

FY06 SUN VALLEY DESIGN BASE CASE

	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	75,882	25,265	101,147	3,852	3,037	815
NOVEMBER	164,858	24,450	189,308	7,311	6,496	815
DECEMBER	246,464	25,265	271,729	9,483	8,668	815
JANUARY	294,430	25,265	319,695	14,993	14,178	815
FEBRUARY	214,030	22,820	236,850	8,877	8,062	815
MARCH	177,285	25,265	202,550	7,620	6,805	815
APRIL	104,781	24,450	129,231	4,917	4,102	815
MAY	58,197	25,265	83,462	3,067	2,252	815
JUNE	34,343	24,450	58,793	2,206	1,391	815
JULY	26,166	25,265	51,431	1,660	845	815
AUGUST	26,229	25,265	51,494	1,662	847	815
SEPTEMBER	42,949	24,450	67,399	2,562	1,747	815
TOTAL	1,465,614	297,475	1,763,089			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		759	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		379	MMBtu's

	FY07	SUN VALLEY	DESIGN	BASE CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	78,106	25,265	103,371	3,940	3,125	815
NOVEMBER	169,614	24,450	194,064	7,497	6,682	815
DECEMBER	253,178	25,265	278,443	9,730	8,915	815
JANUARY	302,955	25,265	328,220	15,590	14,775	815
FEBRUARY	220,041	22,820	242,861	9,104	8,289	815
MARCH	182,236	25,265	207,501	7,811	6,996	815
APRIL	107,684	24,450	132,134	5,031	4,216	815
MAY	59,795	25,265	85,060	3,129	2,314	815
JUNE	35,278	24,450	59,728	2,244	1,429	815
JULY	26,870	25,265	52,135	1,683	868	815
AUGUST	26,931	25,265	52,196	1,685	870	815
SEPTEMBER	44,081	24,450	68,531	2,608	1,793	815
TOTAL	1,506,770	297,475	1,804,245			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		1,745	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		873	MMBtu's

	FY08	SUN VALLEY	DESIGN	BASE CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	80,154	25,265	105,419	4,023	3,208	815
NOVEMBER	174,175	24,450	198,625	7,679	6,864	815
DECEMBER	260,098	25,265	285,363	9,975	9,160	815
JANUARY	311,334	25,265	336,599	15,999	15,184	815
FEBRUARY	233,437	23,635	257,072	9,335	8,520	815
MARCH	187,389	25,265	212,654	8,007	7,192	815
APRIL	110,765	24,450	135,215	5,151	4,336	815
MAY	61,528	25,265	86,793	3,196	2,381	815
JUNE	36,315	24,450	60,765	2,286	1,471	815
JULY	27,671	25,265	52,936	1,709	894	815
AUGUST	27,746	25,265	53,011	1,711	896	815
SEPTEMBER	45,461	24,450	69,911	2,665	1,850	815
TOTAL	1,556,072	298,290	1,854,362			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		2,545	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		1,272	MMBtu's

	FY09	SUN VALLEY	DESIGN	BASE CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	82,670	25,265	107,935	4,122	3,307	815
NOVEMBER	178,798	24,450	203,248	7,715	6,900	815
DECEMBER	268,624	25,265	293,889	10,250	9,435	815
JANUARY	320,383	25,265	345,648	16,450	15,635	815
FEBRUARY	232,833	22,820	255,653	9,586	8,771	815
MARCH	192,816	25,265	218,081	8,217	7,402	815
APRIL	113,929	24,450	138,379	5,276	4,461	815
MAY	63,258	25,265	88,523	3,263	2,448	815
JUNE	37,317	24,450	61,767	2,327	1,512	815
JULY	28,420	25,265	53,685	1,733	918	815
AUGUST	28,480	25,265	53,745	1,735	920	815
SEPTEMBER	46,609	24,450	71,059	2,710	1,895	815
TOTAL	1,594,138	297,475	1,891,613			

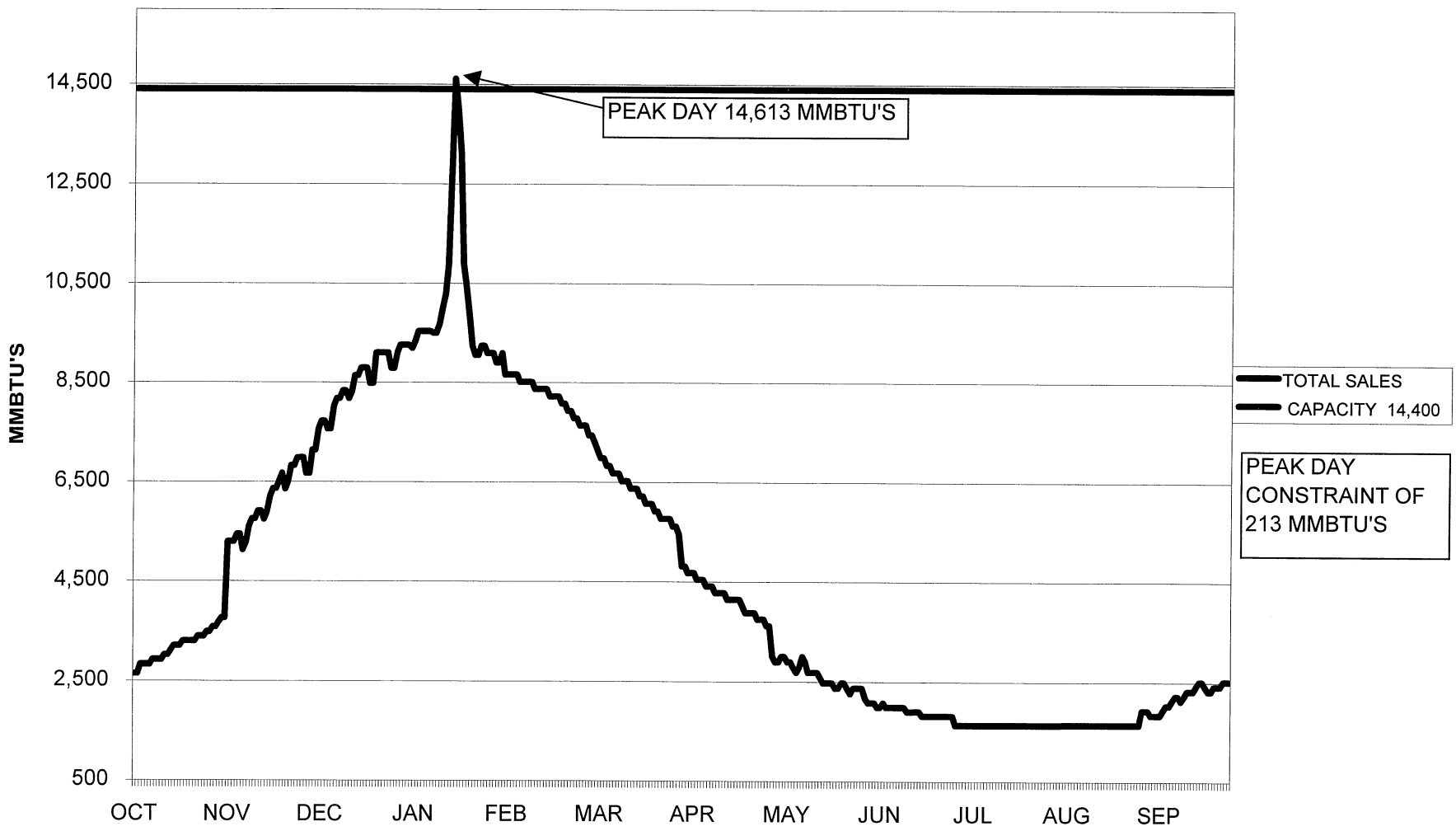
DESIGN CAPACITY	14,400		
TOTAL CAPACITY SHORTAGE		3,428	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE OVER CAPACITY		1,714	MMBtu's

Exhibit No. 3

APPENDIX A.8

Sun Valley - Load Duration Curve Charts
Base Case

DESIGN BASE CASE
LOAD DURATION CURVE FY05
SUN VALLEY LATERAL



DESIGN BASE CASE LOAD DURATION CURVE FY09
SUN VALLEY LATERAL

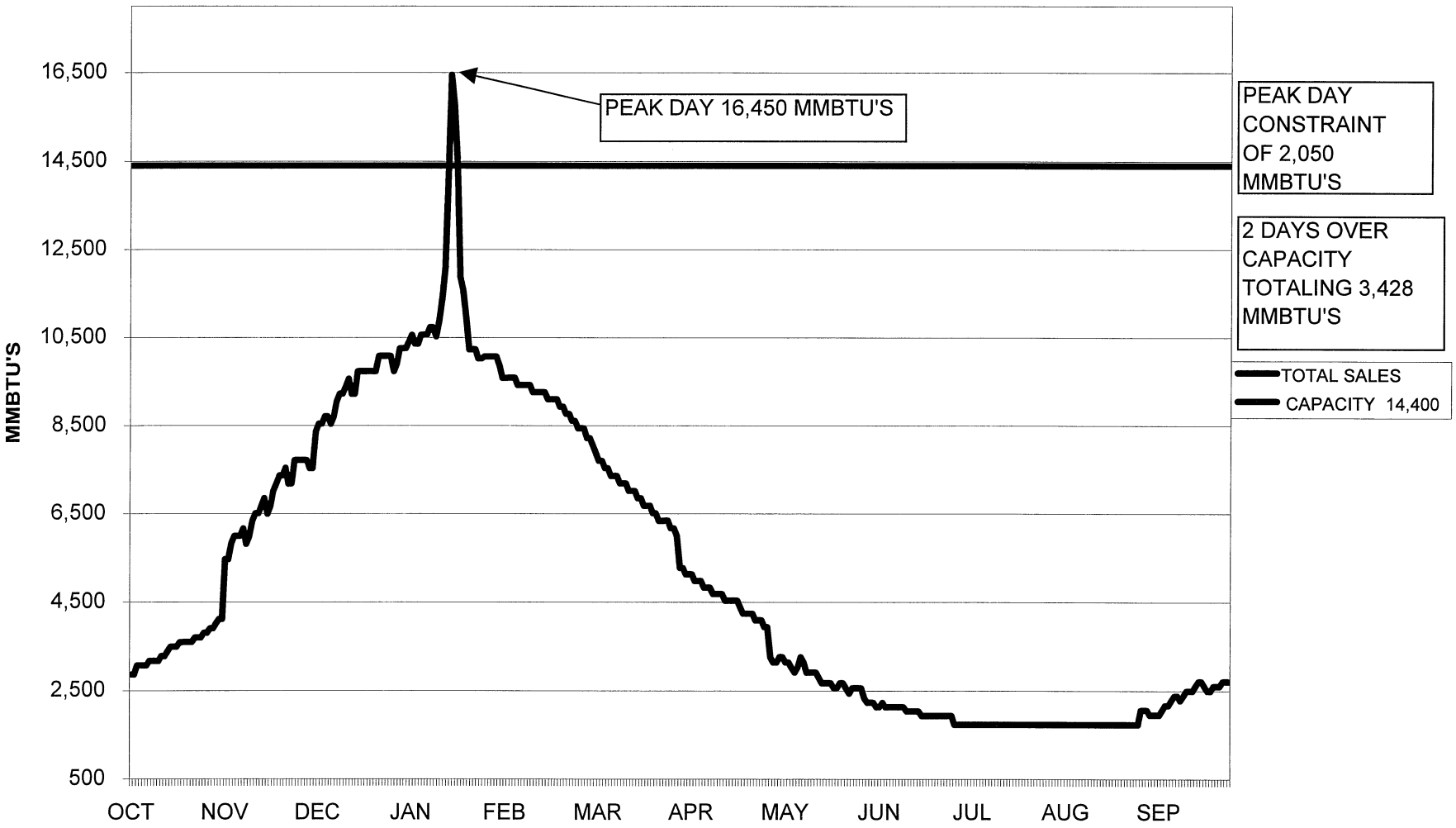


Exhibit No. 3

APPENDIX A.9

Sun Valley - Daily Detail Data
Base Case

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-04	11.00	1,831	815	2,646	14,400	0	(11,754)
02-Oct-04	11.00	1,831	815	2,646	14,400	0	(11,754)
03-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
04-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
05-Oct-04	13.00	2,018	815	2,833	14,400	0	(11,567)
06-Oct-04	13.00	2,018	815	2,833	14,400	0	(11,567)
07-Oct-04	14.00	2,111	815	2,926	14,400	0	(11,474)
08-Oct-04	14.00	2,111	815	2,926	14,400	0	(11,474)
09-Oct-04	14.00	2,112	815	2,927	14,400	0	(11,473)
10-Oct-04	14.00	2,112	815	2,927	14,400	0	(11,473)
11-Oct-04	15.00	2,205	815	3,020	14,400	0	(11,380)
12-Oct-04	15.00	2,206	815	3,021	14,400	0	(11,379)
13-Oct-04	16.00	2,299	815	3,114	14,400	0	(11,286)
14-Oct-04	17.00	2,392	815	3,207	14,400	0	(11,193)
15-Oct-04	17.00	2,393	815	3,208	14,400	0	(11,192)
16-Oct-04	17.00	2,393	815	3,208	14,400	0	(11,192)
17-Oct-04	18.00	2,486	815	3,301	14,400	0	(11,099)
18-Oct-04	18.00	2,487	815	3,302	14,400	0	(11,098)
19-Oct-04	18.00	2,487	815	3,302	14,400	0	(11,098)
20-Oct-04	18.00	2,487	815	3,302	14,400	0	(11,098)
21-Oct-04	18.00	2,488	815	3,303	14,400	0	(11,097)
22-Oct-04	19.00	2,581	815	3,396	14,400	0	(11,004)
23-Oct-04	19.00	2,581	815	3,396	14,400	0	(11,004)
24-Oct-04	19.00	2,582	815	3,397	14,400	0	(11,003)
25-Oct-04	20.00	2,675	815	3,490	14,400	0	(10,910)
26-Oct-04	20.00	2,676	815	3,491	14,400	0	(10,909)
27-Oct-04	21.00	2,769	815	3,584	14,400	0	(10,816)
28-Oct-04	21.00	2,769	815	3,584	14,400	0	(10,816)
29-Oct-04	22.00	2,863	815	3,678	14,400	0	(10,722)
30-Oct-04	23.00	2,957	815	3,772	14,400	0	(10,628)
31-Oct-04	23.00	2,957	815	3,772	14,400	0	(10,628)
01-Nov-04	24.00	4,476	815	5,291	14,400	0	(9,109)
02-Nov-04	24.00	4,476	815	5,291	14,400	0	(9,109)
03-Nov-04	24.00	4,477	815	5,292	14,400	0	(9,108)
04-Nov-04	25.00	4,630	815	5,445	14,400	0	(8,955)
05-Nov-04	25.00	4,630	815	5,445	14,400	0	(8,955)
06-Nov-04	25.00	4,313	815	5,128	14,400	0	(9,272)
07-Nov-04	26.00	4,467	815	5,282	14,400	0	(9,118)
08-Nov-04	26.00	4,784	815	5,599	14,400	0	(8,801)
09-Nov-04	27.00	4,938	815	5,753	14,400	0	(8,647)
10-Nov-04	27.00	4,938	815	5,753	14,400	0	(8,647)
11-Nov-04	28.00	5,091	815	5,906	14,400	0	(8,494)
12-Nov-04	28.00	5,092	815	5,907	14,400	0	(8,493)
13-Nov-04	29.00	4,928	815	5,743	14,400	0	(8,657)
14-Nov-04	30.00	5,081	815	5,896	14,400	0	(8,504)
15-Nov-04	30.00	5,399	815	6,214	14,400	0	(8,186)
16-Nov-04	31.00	5,552	815	6,367	14,400	0	(8,033)
17-Nov-04	31.00	5,553	815	6,368	14,400	0	(8,032)
18-Nov-04	32.00	5,706	815	6,521	14,400	0	(7,879)
19-Nov-04	33.00	5,860	815	6,675	14,400	0	(7,725)
20-Nov-04	33.00	5,543	815	6,358	14,400	0	(8,042)
21-Nov-04	34.00	5,696	815	6,511	14,400	0	(7,889)
22-Nov-04	34.00	6,014	815	6,829	14,400	0	(7,571)
23-Nov-04	34.00	6,015	815	6,830	14,400	0	(7,570)
24-Nov-04	35.00	6,168	815	6,983	14,400	0	(7,417)
25-Nov-04	35.00	6,169	815	6,984	14,400	0	(7,416)
26-Nov-04	35.00	6,169	815	6,984	14,400	0	(7,416)
27-Nov-04	35.00	5,852	815	6,667	14,400	0	(7,733)
28-Nov-04	35.00	5,853	815	6,668	14,400	0	(7,732)
29-Nov-04	36.00	6,324	815	7,139	14,400	0	(7,261)
30-Nov-04	36.00	6,324	815	7,139	14,400	0	(7,261)
01-Dec-04	36.00	6,754	815	7,569	14,400	0	(6,831)
02-Dec-04	37.00	6,907	815	7,722	14,400	0	(6,678)
03-Dec-04	37.00	6,907	815	7,722	14,400	0	(6,678)
04-Dec-04	38.00	6,751	815	7,566	14,400	0	(6,834)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-04	38.00	6,751	815	7,566	14,400	0	(6,834)
06-Dec-04	39.00	7,212	815	8,027	14,400	0	(6,373)
07-Dec-04	40.00	7,365	815	8,180	14,400	0	(6,220)
08-Dec-04	40.00	7,365	815	8,180	14,400	0	(6,220)
09-Dec-04	41.00	7,518	815	8,333	14,400	0	(6,067)
10-Dec-04	41.00	7,518	815	8,333	14,400	0	(6,067)
11-Dec-04	42.00	7,362	815	8,177	14,400	0	(6,223)
12-Dec-04	43.00	7,514	815	8,329	14,400	0	(6,071)
13-Dec-04	43.00	7,823	815	8,638	14,400	0	(5,762)
14-Dec-04	43.00	7,823	815	8,638	14,400	0	(5,762)
15-Dec-04	44.00	7,976	815	8,791	14,400	0	(5,609)
16-Dec-04	44.00	7,976	815	8,791	14,400	0	(5,609)
17-Dec-04	44.00	7,977	815	8,792	14,400	0	(5,608)
18-Dec-04	44.00	7,668	815	8,483	14,400	0	(5,917)
19-Dec-04	44.00	7,668	815	8,483	14,400	0	(5,917)
20-Dec-04	46.00	8,282	815	9,097	14,400	0	(5,303)
21-Dec-04	46.00	8,282	815	9,097	14,400	0	(5,303)
22-Dec-04	46.00	8,283	815	9,098	14,400	0	(5,302)
23-Dec-04	46.00	8,283	815	9,098	14,400	0	(5,302)
24-Dec-04	46.00	8,283	815	9,098	14,400	0	(5,302)
25-Dec-04	46.00	7,975	815	8,790	14,400	0	(5,610)
26-Dec-04	46.00	7,975	815	8,790	14,400	0	(5,610)
27-Dec-04	46.00	8,284	815	9,099	14,400	0	(5,301)
28-Dec-04	47.00	8,437	815	9,252	14,400	0	(5,148)
29-Dec-04	47.00	8,437	815	9,252	14,400	0	(5,148)
30-Dec-04	47.00	8,437	815	9,252	14,400	0	(5,148)
31-Dec-04	47.00	8,437	815	9,252	14,400	0	(5,148)
01-Jan-05	48.00	8,378	815	9,193	14,400	0	(5,207)
02-Jan-05	49.00	8,529	815	9,344	14,400	0	(5,056)
03-Jan-05	49.00	8,715	815	9,530	14,400	0	(4,870)
04-Jan-05	49.00	8,715	815	9,530	14,400	0	(4,870)
05-Jan-05	49.00	8,715	815	9,530	14,400	0	(4,870)
06-Jan-05	49.00	8,716	815	9,531	14,400	0	(4,869)
07-Jan-05	49.00	8,716	815	9,531	14,400	0	(4,869)
08-Jan-05	50.00	8,682	815	9,497	14,400	0	(4,903)
09-Jan-05	50.00	8,682	815	9,497	14,400	0	(4,903)
10-Jan-05	50.00	8,868	815	9,683	14,400	0	(4,717)
11-Jan-05	52.00	9,169	815	9,984	14,400	0	(4,416)
12-Jan-05	54.00	9,470	815	10,285	14,400	0	(4,115)
13-Jan-05	58.00	10,072	815	10,887	14,400	0	(3,513)
14-Jan-05	70.00	11,877	815	12,692	14,400	0	(1,708)
15-Jan-05	84.00	13,798	815	14,613	14,400	213	0
16-Jan-05	80.00	13,197	815	14,012	14,400	0	(388)
17-Jan-05	73.00	12,330	815	13,145	14,400	0	(1,255)
18-Jan-05	58.00	10,075	815	10,890	14,400	0	(3,510)
19-Jan-05	55.00	9,624	815	10,439	14,400	0	(3,961)
20-Jan-05	51.00	9,022	815	9,837	14,400	0	(4,563)
21-Jan-05	47.00	8,421	815	9,236	14,400	0	(5,164)
22-Jan-05	47.00	8,236	815	9,051	14,400	0	(5,349)
23-Jan-05	47.00	8,236	815	9,051	14,400	0	(5,349)
24-Jan-05	47.00	8,422	815	9,237	14,400	0	(5,163)
25-Jan-05	47.00	8,423	815	9,238	14,400	0	(5,162)
26-Jan-05	46.00	8,273	815	9,088	14,400	0	(5,312)
27-Jan-05	46.00	8,273	815	9,088	14,400	0	(5,312)
28-Jan-05	46.00	8,273	815	9,088	14,400	0	(5,312)
29-Jan-05	46.00	8,088	815	8,903	14,400	0	(5,497)
30-Jan-05	46.00	8,089	815	8,904	14,400	0	(5,496)
31-Jan-05	46.00	8,274	815	9,089	14,400	0	(5,311)
01-Feb-05	46.00	7,844	815	8,659	14,400	0	(5,741)
02-Feb-05	46.00	7,844	815	8,659	14,400	0	(5,741)
03-Feb-05	46.00	7,845	815	8,660	14,400	0	(5,740)
04-Feb-05	46.00	7,845	815	8,660	14,400	0	(5,740)
05-Feb-05	46.00	7,845	815	8,660	14,400	0	(5,740)
06-Feb-05	45.00	7,698	815	8,513	14,400	0	(5,887)
07-Feb-05	45.00	7,699	815	8,514	14,400	0	(5,886)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-05	45.00	7,699	815	8,514	14,400	0	(5,886)
09-Feb-05	45.00	7,699	815	8,514	14,400	0	(5,886)
10-Feb-05	45.00	7,700	815	8,515	14,400	0	(5,885)
11-Feb-05	44.00	7,553	815	8,368	14,400	0	(6,032)
12-Feb-05	44.00	7,553	815	8,368	14,400	0	(6,032)
13-Feb-05	44.00	7,553	815	8,368	14,400	0	(6,032)
14-Feb-05	44.00	7,554	815	8,369	14,400	0	(6,031)
15-Feb-05	44.00	7,554	815	8,369	14,400	0	(6,031)
16-Feb-05	43.00	7,407	815	8,222	14,400	0	(6,178)
17-Feb-05	43.00	7,407	815	8,222	14,400	0	(6,178)
18-Feb-05	43.00	7,408	815	8,223	14,400	0	(6,177)
19-Feb-05	43.00	7,408	815	8,223	14,400	0	(6,177)
20-Feb-05	42.00	7,261	815	8,076	14,400	0	(6,324)
21-Feb-05	42.00	7,261	815	8,076	14,400	0	(6,324)
22-Feb-05	41.00	7,114	815	7,929	14,400	0	(6,471)
23-Feb-05	41.00	7,114	815	7,929	14,400	0	(6,471)
24-Feb-05	40.00	6,967	815	7,782	14,400	0	(6,618)
25-Feb-05	40.00	6,967	815	7,782	14,400	0	(6,618)
26-Feb-05	39.00	6,820	815	7,635	14,400	0	(6,765)
27-Feb-05	39.00	6,820	815	7,635	14,400	0	(6,765)
28-Feb-05	39.00	6,821	815	7,636	14,400	0	(6,764)
01-Mar-05	38.00	6,621	815	7,436	14,400	0	(6,964)
02-Mar-05	38.00	6,621	815	7,436	14,400	0	(6,964)
03-Mar-05	37.00	6,468	815	7,283	14,400	0	(7,117)
04-Mar-05	36.00	6,316	815	7,131	14,400	0	(7,269)
05-Mar-05	35.00	6,163	815	6,978	14,400	0	(7,422)
06-Mar-05	35.00	6,164	815	6,979	14,400	0	(7,421)
07-Mar-05	34.00	6,011	815	6,826	14,400	0	(7,574)
08-Mar-05	34.00	6,011	815	6,826	14,400	0	(7,574)
09-Mar-05	33.00	5,859	815	6,674	14,400	0	(7,726)
10-Mar-05	33.00	5,859	815	6,674	14,400	0	(7,726)
11-Mar-05	33.00	5,859	815	6,674	14,400	0	(7,726)
12-Mar-05	32.00	5,706	815	6,521	14,400	0	(7,879)
13-Mar-05	32.00	5,707	815	6,522	14,400	0	(7,878)
14-Mar-05	32.00	5,707	815	6,522	14,400	0	(7,878)
15-Mar-05	31.00	5,554	815	6,369	14,400	0	(8,031)
16-Mar-05	31.00	5,554	815	6,369	14,400	0	(8,031)
17-Mar-05	31.00	5,555	815	6,370	14,400	0	(8,030)
18-Mar-05	30.00	5,402	815	6,217	14,400	0	(8,183)
19-Mar-05	30.00	5,402	815	6,217	14,400	0	(8,183)
20-Mar-05	29.00	5,249	815	6,064	14,400	0	(8,336)
21-Mar-05	29.00	5,250	815	6,065	14,400	0	(8,335)
22-Mar-05	29.00	5,250	815	6,065	14,400	0	(8,335)
23-Mar-05	28.00	5,097	815	5,912	14,400	0	(8,488)
24-Mar-05	28.00	5,097	815	5,912	14,400	0	(8,488)
25-Mar-05	27.00	4,944	815	5,759	14,400	0	(8,641)
26-Mar-05	27.00	4,945	815	5,760	14,400	0	(8,640)
27-Mar-05	27.00	4,945	815	5,760	14,400	0	(8,640)
28-Mar-05	27.00	4,945	815	5,760	14,400	0	(8,640)
29-Mar-05	26.00	4,792	815	5,607	14,400	0	(8,793)
30-Mar-05	26.00	4,792	815	5,607	14,400	0	(8,793)
31-Mar-05	25.00	4,640	815	5,455	14,400	0	(8,945)
01-Apr-05	24.00	3,991	815	4,806	14,400	0	(9,594)
02-Apr-05	24.00	3,991	815	4,806	14,400	0	(9,594)
03-Apr-05	23.00	3,859	815	4,674	14,400	0	(9,726)
04-Apr-05	23.00	3,859	815	4,674	14,400	0	(9,726)
05-Apr-05	23.00	3,859	815	4,674	14,400	0	(9,726)
06-Apr-05	22.00	3,727	815	4,542	14,400	0	(9,858)
07-Apr-05	22.00	3,727	815	4,542	14,400	0	(9,858)
08-Apr-05	22.00	3,727	815	4,542	14,400	0	(9,858)
09-Apr-05	21.00	3,595	815	4,410	14,400	0	(9,990)
10-Apr-05	21.00	3,595	815	4,410	14,400	0	(9,990)
11-Apr-05	21.00	3,596	815	4,411	14,400	0	(9,989)
12-Apr-05	20.00	3,463	815	4,278	14,400	0	(10,122)
13-Apr-05	20.00	3,464	815	4,279	14,400	0	(10,121)
14-Apr-05	20.00	3,464	815	4,279	14,400	0	(10,121)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-05	20.00	3,464	815	4,279	14,400	0	(10,121)
16-Apr-05	19.00	3,332	815	4,147	14,400	0	(10,253)
17-Apr-05	19.00	3,332	815	4,147	14,400	0	(10,253)
18-Apr-05	19.00	3,332	815	4,147	14,400	0	(10,253)
19-Apr-05	19.00	3,332	815	4,147	14,400	0	(10,253)
20-Apr-05	19.00	3,332	815	4,147	14,400	0	(10,253)
21-Apr-05	18.00	3,200	815	4,015	14,400	0	(10,385)
22-Apr-05	17.00	3,068	815	3,883	14,400	0	(10,517)
23-Apr-05	17.00	3,068	815	3,883	14,400	0	(10,517)
24-Apr-05	17.00	3,068	815	3,883	14,400	0	(10,517)
25-Apr-05	17.00	3,068	815	3,883	14,400	0	(10,517)
26-Apr-05	16.00	2,936	815	3,751	14,400	0	(10,649)
27-Apr-05	16.00	2,936	815	3,751	14,400	0	(10,649)
28-Apr-05	16.00	2,936	815	3,751	14,400	0	(10,649)
29-Apr-05	15.00	2,804	815	3,619	14,400	0	(10,781)
30-Apr-05	15.00	2,804	815	3,619	14,400	0	(10,781)
01-May-05	13.00	2,189	815	3,004	14,400	0	(11,396)
02-May-05	12.00	2,084	815	2,899	14,400	0	(11,501)
03-May-05	12.00	2,084	815	2,899	14,400	0	(11,501)
04-May-05	13.00	2,190	815	3,005	14,400	0	(11,395)
05-May-05	13.00	2,190	815	3,005	14,400	0	(11,395)
06-May-05	12.00	2,084	815	2,899	14,400	0	(11,501)
07-May-05	12.00	2,084	815	2,899	14,400	0	(11,501)
08-May-05	11.00	1,979	815	2,794	14,400	0	(11,606)
09-May-05	10.00	1,873	815	2,688	14,400	0	(11,712)
10-May-05	11.00	1,979	815	2,794	14,400	0	(11,606)
11-May-05	13.00	2,190	815	3,005	14,400	0	(11,395)
12-May-05	12.00	2,085	815	2,900	14,400	0	(11,500)
13-May-05	10.00	1,873	815	2,688	14,400	0	(11,712)
14-May-05	10.00	1,874	815	2,689	14,400	0	(11,711)
15-May-05	10.00	1,874	815	2,689	14,400	0	(11,711)
16-May-05	10.00	1,874	815	2,689	14,400	0	(11,711)
17-May-05	9.00	1,768	815	2,583	14,400	0	(11,817)
18-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
19-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
20-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
21-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
22-May-05	7.00	1,557	815	2,372	14,400	0	(12,028)
23-May-05	7.00	1,557	815	2,372	14,400	0	(12,028)
24-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
25-May-05	8.00	1,663	815	2,478	14,400	0	(11,922)
26-May-05	7.00	1,557	815	2,372	14,400	0	(12,028)
27-May-05	6.00	1,452	815	2,267	14,400	0	(12,133)
28-May-05	7.00	1,558	815	2,373	14,400	0	(12,027)
29-May-05	7.00	1,558	815	2,373	14,400	0	(12,027)
30-May-05	7.00	1,558	815	2,373	14,400	0	(12,027)
31-May-05	7.00	1,558	815	2,373	14,400	0	(12,027)
01-Jun-05	6.00	1,353	815	2,168	14,400	0	(12,232)
02-Jun-05	5.00	1,264	815	2,079	14,400	0	(12,321)
03-Jun-05	5.00	1,264	815	2,079	14,400	0	(12,321)
04-Jun-05	5.00	1,264	815	2,079	14,400	0	(12,321)
05-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
06-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
07-Jun-05	5.00	1,264	815	2,079	14,400	0	(12,321)
08-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
09-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
10-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
11-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
12-Jun-05	4.00	1,175	815	1,990	14,400	0	(12,410)
13-Jun-05	4.00	1,176	815	1,991	14,400	0	(12,409)
14-Jun-05	4.00	1,176	815	1,991	14,400	0	(12,409)
15-Jun-05	3.00	1,086	815	1,901	14,400	0	(12,499)
16-Jun-05	3.00	1,087	815	1,902	14,400	0	(12,498)
17-Jun-05	3.00	1,087	815	1,902	14,400	0	(12,498)
18-Jun-05	3.00	1,087	815	1,902	14,400	0	(12,498)
19-Jun-05	3.00	1,087	815	1,902	14,400	0	(12,498)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
21-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
22-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
23-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
24-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
25-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
26-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
27-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
28-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
29-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
30-Jun-05	2.00	998	815	1,813	14,400	0	(12,587)
01-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
02-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
03-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
04-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
05-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
06-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
07-Jul-05	-	820	815	1,635	14,400	0	(12,765)
08-Jul-05	-	820	815	1,635	14,400	0	(12,765)
09-Jul-05	-	820	815	1,635	14,400	0	(12,765)
10-Jul-05	-	820	815	1,635	14,400	0	(12,765)
11-Jul-05	1.00	820	815	1,635	14,400	0	(12,765)
12-Jul-05	-	820	815	1,635	14,400	0	(12,765)
13-Jul-05	-	820	815	1,635	14,400	0	(12,765)
14-Jul-05	-	820	815	1,635	14,400	0	(12,765)
15-Jul-05	-	821	815	1,636	14,400	0	(12,764)
16-Jul-05	-	821	815	1,636	14,400	0	(12,764)
17-Jul-05	-	821	815	1,636	14,400	0	(12,764)
18-Jul-05	-	821	815	1,636	14,400	0	(12,764)
19-Jul-05	-	821	815	1,636	14,400	0	(12,764)
20-Jul-05	-	821	815	1,636	14,400	0	(12,764)
21-Jul-05	-	821	815	1,636	14,400	0	(12,764)
22-Jul-05	-	821	815	1,636	14,400	0	(12,764)
23-Jul-05	-	821	815	1,636	14,400	0	(12,764)
24-Jul-05	-	821	815	1,636	14,400	0	(12,764)
25-Jul-05	-	821	815	1,636	14,400	0	(12,764)
26-Jul-05	-	821	815	1,636	14,400	0	(12,764)
27-Jul-05	-	821	815	1,636	14,400	0	(12,764)
28-Jul-05	-	821	815	1,636	14,400	0	(12,764)
29-Jul-05	-	821	815	1,636	14,400	0	(12,764)
30-Jul-05	-	821	815	1,636	14,400	0	(12,764)
31-Jul-05	-	821	815	1,636	14,400	0	(12,764)
01-Aug-05	-	821	815	1,636	14,400	0	(12,764)
02-Aug-05	-	822	815	1,637	14,400	0	(12,763)
03-Aug-05	-	822	815	1,637	14,400	0	(12,763)
04-Aug-05	-	822	815	1,637	14,400	0	(12,763)
05-Aug-05	-	822	815	1,637	14,400	0	(12,763)
06-Aug-05	-	822	815	1,637	14,400	0	(12,763)
07-Aug-05	-	822	815	1,637	14,400	0	(12,763)
08-Aug-05	-	822	815	1,637	14,400	0	(12,763)
09-Aug-05	-	822	815	1,637	14,400	0	(12,763)
10-Aug-05	-	822	815	1,637	14,400	0	(12,763)
11-Aug-05	-	822	815	1,637	14,400	0	(12,763)
12-Aug-05	-	822	815	1,637	14,400	0	(12,763)
13-Aug-05	-	822	815	1,637	14,400	0	(12,763)
14-Aug-05	1.00	822	815	1,637	14,400	0	(12,763)
15-Aug-05	1.00	822	815	1,637	14,400	0	(12,763)
16-Aug-05	1.00	822	815	1,637	14,400	0	(12,763)
17-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
18-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
19-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
20-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
21-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
22-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
23-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
24-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
26-Aug-05	1.00	823	815	1,638	14,400	0	(12,762)
27-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
28-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
29-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
30-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
31-Aug-05	2.00	823	815	1,638	14,400	0	(12,762)
01-Sep-05	3.00	1,112	815	1,927	14,400	0	(12,473)
02-Sep-05	3.00	1,112	815	1,927	14,400	0	(12,473)
03-Sep-05	3.00	1,112	815	1,927	14,400	0	(12,473)
04-Sep-05	2.00	1,016	815	1,831	14,400	0	(12,569)
05-Sep-05	2.00	1,016	815	1,831	14,400	0	(12,569)
06-Sep-05	2.00	1,017	815	1,832	14,400	0	(12,568)
07-Sep-05	2.00	1,017	815	1,832	14,400	0	(12,568)
08-Sep-05	3.00	1,113	815	1,928	14,400	0	(12,472)
09-Sep-05	4.00	1,210	815	2,025	14,400	0	(12,375)
10-Sep-05	4.00	1,210	815	2,025	14,400	0	(12,375)
11-Sep-05	5.00	1,306	815	2,121	14,400	0	(12,279)
12-Sep-05	6.00	1,403	815	2,218	14,400	0	(12,182)
13-Sep-05	6.00	1,403	815	2,218	14,400	0	(12,182)
14-Sep-05	5.00	1,307	815	2,122	14,400	0	(12,278)
15-Sep-05	6.00	1,404	815	2,219	14,400	0	(12,181)
16-Sep-05	7.00	1,500	815	2,315	14,400	0	(12,085)
17-Sep-05	7.00	1,500	815	2,315	14,400	0	(12,085)
18-Sep-05	7.00	1,501	815	2,316	14,400	0	(12,084)
19-Sep-05	8.00	1,597	815	2,412	14,400	0	(11,988)
20-Sep-05	9.00	1,694	815	2,509	14,400	0	(11,891)
21-Sep-05	9.00	1,694	815	2,509	14,400	0	(11,891)
22-Sep-05	8.00	1,598	815	2,413	14,400	0	(11,987)
23-Sep-05	7.00	1,502	815	2,317	14,400	0	(12,083)
24-Sep-05	7.00	1,502	815	2,317	14,400	0	(12,083)
25-Sep-05	8.00	1,599	815	2,414	14,400	0	(11,986)
26-Sep-05	8.00	1,599	815	2,414	14,400	0	(11,986)
27-Sep-05	8.00	1,600	815	2,415	14,400	0	(11,985)
28-Sep-05	9.00	1,696	815	2,511	14,400	0	(11,889)
29-Sep-05	9.00	1,697	815	2,512	14,400	0	(11,888)
30-Sep-05	9.00	1,697	815	2,512	14,400	0	(11,888)
TOTAL	7764	1,426,363	297,475	1,723,838		213	-3,532,375
MAX DAILY	84	13,798	815	14,613		213	0
MIN DAILY	0	820	815	1,635		0	-12,765
AVG DAILY	21	3,908	815	4,723		1	-9,678

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-05	11.00	1,879	815	2,694	14,400	0	(11,706)
02-Oct-05	11.00	1,879	815	2,694	14,400	0	(11,706)
03-Oct-05	13.00	2,071	815	2,886	14,400	0	(11,514)
04-Oct-05	13.00	2,071	815	2,886	14,400	0	(11,514)
05-Oct-05	13.00	2,071	815	2,886	14,400	0	(11,514)
06-Oct-05	13.00	2,071	815	2,886	14,400	0	(11,514)
07-Oct-05	14.00	2,167	815	2,982	14,400	0	(11,418)
08-Oct-05	14.00	2,167	815	2,982	14,400	0	(11,418)
09-Oct-05	14.00	2,168	815	2,983	14,400	0	(11,417)
10-Oct-05	14.00	2,168	815	2,983	14,400	0	(11,417)
11-Oct-05	15.00	2,264	815	3,079	14,400	0	(11,321)
12-Oct-05	15.00	2,264	815	3,079	14,400	0	(11,321)
13-Oct-05	16.00	2,360	815	3,175	14,400	0	(11,225)
14-Oct-05	17.00	2,456	815	3,271	14,400	0	(11,129)
15-Oct-05	17.00	2,456	815	3,271	14,400	0	(11,129)
16-Oct-05	17.00	2,457	815	3,272	14,400	0	(11,128)
17-Oct-05	18.00	2,553	815	3,368	14,400	0	(11,032)
18-Oct-05	18.00	2,553	815	3,368	14,400	0	(11,032)
19-Oct-05	18.00	2,553	815	3,368	14,400	0	(11,032)
20-Oct-05	18.00	2,554	815	3,369	14,400	0	(11,031)
21-Oct-05	18.00	2,554	815	3,369	14,400	0	(11,031)
22-Oct-05	19.00	2,650	815	3,465	14,400	0	(10,935)
23-Oct-05	19.00	2,650	815	3,465	14,400	0	(10,935)
24-Oct-05	19.00	2,651	815	3,466	14,400	0	(10,934)
25-Oct-05	20.00	2,747	815	3,562	14,400	0	(10,838)
26-Oct-05	20.00	2,747	815	3,562	14,400	0	(10,838)
27-Oct-05	21.00	2,843	815	3,658	14,400	0	(10,742)
28-Oct-05	21.00	2,844	815	3,659	14,400	0	(10,741)
29-Oct-05	22.00	2,940	815	3,755	14,400	0	(10,645)
30-Oct-05	23.00	3,036	815	3,851	14,400	0	(10,549)
31-Oct-05	23.00	3,037	815	3,852	14,400	0	(10,548)
01-Nov-05	24.00	4,596	815	5,411	14,400	0	(8,989)
02-Nov-05	24.00	4,597	815	5,412	14,400	0	(8,988)
03-Nov-05	24.00	4,597	815	5,412	14,400	0	(8,988)
04-Nov-05	25.00	4,755	815	5,570	14,400	0	(8,830)
05-Nov-05	25.00	4,429	815	5,244	14,400	0	(9,156)
06-Nov-05	25.00	4,430	815	5,245	14,400	0	(9,155)
07-Nov-05	26.00	4,913	815	5,728	14,400	0	(8,672)
08-Nov-05	26.00	4,913	815	5,728	14,400	0	(8,672)
09-Nov-05	27.00	5,071	815	5,886	14,400	0	(8,514)
10-Nov-05	27.00	5,071	815	5,886	14,400	0	(8,514)
11-Nov-05	28.00	5,229	815	6,044	14,400	0	(8,356)
12-Nov-05	28.00	4,903	815	5,718	14,400	0	(8,682)
13-Nov-05	29.00	5,061	815	5,876	14,400	0	(8,524)
14-Nov-05	30.00	5,544	815	6,359	14,400	0	(8,041)
15-Nov-05	30.00	5,545	815	6,360	14,400	0	(8,040)
16-Nov-05	31.00	5,703	815	6,518	14,400	0	(7,882)
17-Nov-05	31.00	5,703	815	6,518	14,400	0	(7,882)
18-Nov-05	32.00	5,861	815	6,676	14,400	0	(7,724)
19-Nov-05	33.00	5,692	815	6,507	14,400	0	(7,893)
20-Nov-05	33.00	5,693	815	6,508	14,400	0	(7,892)
21-Nov-05	34.00	6,177	815	6,992	14,400	0	(7,408)
22-Nov-05	34.00	6,177	815	6,992	14,400	0	(7,408)
23-Nov-05	34.00	6,178	815	6,993	14,400	0	(7,407)
24-Nov-05	35.00	6,335	815	7,150	14,400	0	(7,250)
25-Nov-05	35.00	6,336	815	7,151	14,400	0	(7,249)
26-Nov-05	35.00	6,010	815	6,825	14,400	0	(7,575)
27-Nov-05	35.00	6,011	815	6,826	14,400	0	(7,574)
28-Nov-05	35.00	6,338	815	7,153	14,400	0	(7,247)
29-Nov-05	36.00	6,495	815	7,310	14,400	0	(7,090)
30-Nov-05	36.00	6,496	815	7,311	14,400	0	(7,089)
01-Dec-05	36.00	6,938	815	7,753	14,400	0	(6,647)
02-Dec-05	37.00	7,094	815	7,909	14,400	0	(6,491)
03-Dec-05	37.00	6,778	815	7,593	14,400	0	(6,807)
04-Dec-05	38.00	6,934	815	7,749	14,400	0	(6,651)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-05	38.00	7,252	815	8,067	14,400	0	(6,333)
06-Dec-05	39.00	7,408	815	8,223	14,400	0	(6,177)
07-Dec-05	40.00	7,565	815	8,380	14,400	0	(6,020)
08-Dec-05	40.00	7,565	815	8,380	14,400	0	(6,020)
09-Dec-05	41.00	7,722	815	8,537	14,400	0	(5,863)
10-Dec-05	41.00	7,405	815	8,220	14,400	0	(6,180)
11-Dec-05	42.00	7,562	815	8,377	14,400	0	(6,023)
12-Dec-05	43.00	8,036	815	8,851	14,400	0	(5,549)
13-Dec-05	43.00	8,036	815	8,851	14,400	0	(5,549)
14-Dec-05	43.00	8,037	815	8,852	14,400	0	(5,548)
15-Dec-05	44.00	8,193	815	9,008	14,400	0	(5,392)
16-Dec-05	44.00	8,194	815	9,009	14,400	0	(5,391)
17-Dec-05	44.00	7,877	815	8,692	14,400	0	(5,708)
18-Dec-05	44.00	7,877	815	8,692	14,400	0	(5,708)
19-Dec-05	44.00	8,195	815	9,010	14,400	0	(5,390)
20-Dec-05	46.00	8,508	815	9,323	14,400	0	(5,077)
21-Dec-05	46.00	8,508	815	9,323	14,400	0	(5,077)
22-Dec-05	46.00	8,509	815	9,324	14,400	0	(5,076)
23-Dec-05	46.00	8,509	815	9,324	14,400	0	(5,076)
24-Dec-05	46.00	8,192	815	9,007	14,400	0	(5,393)
25-Dec-05	46.00	8,193	815	9,008	14,400	0	(5,392)
26-Dec-05	46.00	8,510	815	9,325	14,400	0	(5,075)
27-Dec-05	46.00	8,511	815	9,326	14,400	0	(5,074)
28-Dec-05	47.00	8,667	815	9,482	14,400	0	(4,918)
29-Dec-05	47.00	8,668	815	9,483	14,400	0	(4,917)
30-Dec-05	47.00	8,668	815	9,483	14,400	0	(4,917)
31-Dec-05	47.00	8,351	815	9,166	14,400	0	(5,234)
01-Jan-06	48.00	8,608	815	9,423	14,400	0	(4,977)
02-Jan-06	49.00	8,953	815	9,768	14,400	0	(4,632)
03-Jan-06	49.00	8,953	815	9,768	14,400	0	(4,632)
04-Jan-06	49.00	8,954	815	9,769	14,400	0	(4,631)
05-Jan-06	49.00	8,954	815	9,769	14,400	0	(4,631)
06-Jan-06	49.00	8,955	815	9,770	14,400	0	(4,630)
07-Jan-06	49.00	8,765	815	9,580	14,400	0	(4,820)
08-Jan-06	50.00	8,920	815	9,735	14,400	0	(4,665)
09-Jan-06	50.00	9,111	815	9,926	14,400	0	(4,474)
10-Jan-06	50.00	9,111	815	9,926	14,400	0	(4,474)
11-Jan-06	52.00	9,421	815	10,236	14,400	0	(4,164)
12-Jan-06	54.00	9,731	815	10,546	14,400	0	(3,854)
13-Jan-06	58.00	10,349	815	11,164	14,400	0	(3,236)
14-Jan-06	70.00	12,014	815	12,829	14,400	0	(1,571)
15-Jan-06	84.00	14,178	815	14,993	14,400	593	0
16-Jan-06	80.00	13,751	815	14,566	14,400	166	0
17-Jan-06	73.00	12,670	815	13,485	14,400	0	(915)
18-Jan-06	58.00	10,352	815	11,167	14,400	0	(3,233)
19-Jan-06	55.00	9,889	815	10,704	14,400	0	(3,696)
20-Jan-06	51.00	9,271	815	10,086	14,400	0	(4,314)
21-Jan-06	47.00	8,463	815	9,278	14,400	0	(5,122)
22-Jan-06	47.00	8,463	815	9,278	14,400	0	(5,122)
23-Jan-06	47.00	8,654	815	9,469	14,400	0	(4,931)
24-Jan-06	47.00	8,655	815	9,470	14,400	0	(4,930)
25-Jan-06	47.00	8,655	815	9,470	14,400	0	(4,930)
26-Jan-06	46.00	8,501	815	9,316	14,400	0	(5,084)
27-Jan-06	46.00	8,501	815	9,316	14,400	0	(5,084)
28-Jan-06	46.00	8,311	815	9,126	14,400	0	(5,274)
29-Jan-06	46.00	8,312	815	9,127	14,400	0	(5,273)
30-Jan-06	46.00	8,503	815	9,318	14,400	0	(5,082)
31-Jan-06	46.00	8,503	815	9,318	14,400	0	(5,082)
01-Feb-06	46.00	8,061	815	8,876	14,400	0	(5,524)
02-Feb-06	46.00	8,061	815	8,876	14,400	0	(5,524)
03-Feb-06	46.00	8,062	815	8,877	14,400	0	(5,523)
04-Feb-06	46.00	8,062	815	8,877	14,400	0	(5,523)
05-Feb-06	46.00	8,062	815	8,877	14,400	0	(5,523)
06-Feb-06	45.00	7,911	815	8,726	14,400	0	(5,674)
07-Feb-06	45.00	7,912	815	8,727	14,400	0	(5,673)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-06	45.00	7,912	815	8,727	14,400	0	(5,673)
09-Feb-06	45.00	7,913	815	8,728	14,400	0	(5,672)
10-Feb-06	45.00	7,913	815	8,728	14,400	0	(5,672)
11-Feb-06	44.00	7,762	815	8,577	14,400	0	(5,823)
12-Feb-06	44.00	7,762	815	8,577	14,400	0	(5,823)
13-Feb-06	44.00	7,763	815	8,578	14,400	0	(5,822)
14-Feb-06	44.00	7,763	815	8,578	14,400	0	(5,822)
15-Feb-06	44.00	7,763	815	8,578	14,400	0	(5,822)
16-Feb-06	43.00	7,612	815	8,427	14,400	0	(5,973)
17-Feb-06	43.00	7,613	815	8,428	14,400	0	(5,972)
18-Feb-06	43.00	7,613	815	8,428	14,400	0	(5,972)
19-Feb-06	43.00	7,613	815	8,428	14,400	0	(5,972)
20-Feb-06	42.00	7,462	815	8,277	14,400	0	(6,123)
21-Feb-06	42.00	7,462	815	8,277	14,400	0	(6,123)
22-Feb-06	41.00	7,311	815	8,126	14,400	0	(6,274)
23-Feb-06	41.00	7,312	815	8,127	14,400	0	(6,273)
24-Feb-06	40.00	7,160	815	7,975	14,400	0	(6,425)
25-Feb-06	40.00	7,161	815	7,976	14,400	0	(6,424)
26-Feb-06	39.00	7,009	815	7,824	14,400	0	(6,576)
27-Feb-06	39.00	7,010	815	7,825	14,400	0	(6,575)
28-Feb-06	39.00	7,010	815	7,825	14,400	0	(6,575)
01-Mar-06	38.00	6,805	815	7,620	14,400	0	(6,780)
02-Mar-06	38.00	6,805	815	7,620	14,400	0	(6,780)
03-Mar-06	37.00	6,648	815	7,463	14,400	0	(6,937)
04-Mar-06	36.00	6,491	815	7,306	14,400	0	(7,094)
05-Mar-06	35.00	6,335	815	7,150	14,400	0	(7,250)
06-Mar-06	35.00	6,335	815	7,150	14,400	0	(7,250)
07-Mar-06	34.00	6,178	815	6,993	14,400	0	(7,407)
08-Mar-06	34.00	6,178	815	6,993	14,400	0	(7,407)
09-Mar-06	33.00	6,021	815	6,836	14,400	0	(7,564)
10-Mar-06	33.00	6,022	815	6,837	14,400	0	(7,563)
11-Mar-06	33.00	6,022	815	6,837	14,400	0	(7,563)
12-Mar-06	32.00	5,865	815	6,680	14,400	0	(7,720)
13-Mar-06	32.00	5,865	815	6,680	14,400	0	(7,720)
14-Mar-06	32.00	5,866	815	6,681	14,400	0	(7,719)
15-Mar-06	31.00	5,709	815	6,524	14,400	0	(7,876)
16-Mar-06	31.00	5,709	815	6,524	14,400	0	(7,876)
17-Mar-06	31.00	5,709	815	6,524	14,400	0	(7,876)
18-Mar-06	30.00	5,552	815	6,367	14,400	0	(8,033)
19-Mar-06	30.00	5,553	815	6,368	14,400	0	(8,032)
20-Mar-06	29.00	5,396	815	6,211	14,400	0	(8,189)
21-Mar-06	29.00	5,396	815	6,211	14,400	0	(8,189)
22-Mar-06	29.00	5,396	815	6,211	14,400	0	(8,189)
23-Mar-06	28.00	5,239	815	6,054	14,400	0	(8,346)
24-Mar-06	28.00	5,239	815	6,054	14,400	0	(8,346)
25-Mar-06	27.00	5,082	815	5,897	14,400	0	(8,503)
26-Mar-06	27.00	5,083	815	5,898	14,400	0	(8,502)
27-Mar-06	27.00	5,083	815	5,898	14,400	0	(8,502)
28-Mar-06	27.00	5,083	815	5,898	14,400	0	(8,502)
29-Mar-06	26.00	4,926	815	5,741	14,400	0	(8,659)
30-Mar-06	26.00	4,926	815	5,741	14,400	0	(8,659)
31-Mar-06	25.00	4,769	815	5,584	14,400	0	(8,816)
01-Apr-06	24.00	4,102	815	4,917	14,400	0	(9,483)
02-Apr-06	24.00	4,102	815	4,917	14,400	0	(9,483)
03-Apr-06	23.00	3,967	815	4,782	14,400	0	(9,618)
04-Apr-06	23.00	3,967	815	4,782	14,400	0	(9,618)
05-Apr-06	23.00	3,967	815	4,782	14,400	0	(9,618)
06-Apr-06	22.00	3,831	815	4,646	14,400	0	(9,754)
07-Apr-06	22.00	3,831	815	4,646	14,400	0	(9,754)
08-Apr-06	22.00	3,832	815	4,647	14,400	0	(9,753)
09-Apr-06	21.00	3,696	815	4,511	14,400	0	(9,889)
10-Apr-06	21.00	3,696	815	4,511	14,400	0	(9,889)
11-Apr-06	21.00	3,696	815	4,511	14,400	0	(9,889)
12-Apr-06	20.00	3,560	815	4,375	14,400	0	(10,025)
13-Apr-06	20.00	3,560	815	4,375	14,400	0	(10,025)
14-Apr-06	20.00	3,561	815	4,376	14,400	0	(10,024)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-06	20.00	3,561	815	4,376	14,400	0	(10,024)
16-Apr-06	19.00	3,425	815	4,240	14,400	0	(10,160)
17-Apr-06	19.00	3,425	815	4,240	14,400	0	(10,160)
18-Apr-06	19.00	3,425	815	4,240	14,400	0	(10,160)
19-Apr-06	19.00	3,425	815	4,240	14,400	0	(10,160)
20-Apr-06	19.00	3,426	815	4,241	14,400	0	(10,159)
21-Apr-06	18.00	3,290	815	4,105	14,400	0	(10,295)
22-Apr-06	17.00	3,154	815	3,969	14,400	0	(10,431)
23-Apr-06	17.00	3,154	815	3,969	14,400	0	(10,431)
24-Apr-06	17.00	3,154	815	3,969	14,400	0	(10,431)
25-Apr-06	17.00	3,154	815	3,969	14,400	0	(10,431)
26-Apr-06	16.00	3,018	815	3,833	14,400	0	(10,567)
27-Apr-06	16.00	3,018	815	3,833	14,400	0	(10,567)
28-Apr-06	16.00	3,019	815	3,834	14,400	0	(10,566)
29-Apr-06	15.00	2,882	815	3,697	14,400	0	(10,703)
30-Apr-06	15.00	2,883	815	3,698	14,400	0	(10,702)
01-May-06	13.00	2,251	815	3,066	14,400	0	(11,334)
02-May-06	12.00	2,142	815	2,957	14,400	0	(11,443)
03-May-06	12.00	2,142	815	2,957	14,400	0	(11,443)
04-May-06	13.00	2,251	815	3,066	14,400	0	(11,334)
05-May-06	13.00	2,251	815	3,066	14,400	0	(11,334)
06-May-06	12.00	2,143	815	2,958	14,400	0	(11,442)
07-May-06	12.00	2,143	815	2,958	14,400	0	(11,442)
08-May-06	11.00	2,034	815	2,849	14,400	0	(11,551)
09-May-06	10.00	1,926	815	2,741	14,400	0	(11,659)
10-May-06	11.00	2,034	815	2,849	14,400	0	(11,551)
11-May-06	13.00	2,252	815	3,067	14,400	0	(11,333)
12-May-06	12.00	2,143	815	2,958	14,400	0	(11,442)
13-May-06	10.00	1,926	815	2,741	14,400	0	(11,659)
14-May-06	10.00	1,926	815	2,741	14,400	0	(11,659)
15-May-06	10.00	1,926	815	2,741	14,400	0	(11,659)
16-May-06	10.00	1,926	815	2,741	14,400	0	(11,659)
17-May-06	9.00	1,818	815	2,633	14,400	0	(11,767)
18-May-06	8.00	1,709	815	2,524	14,400	0	(11,876)
19-May-06	8.00	1,709	815	2,524	14,400	0	(11,876)
20-May-06	8.00	1,710	815	2,525	14,400	0	(11,875)
21-May-06	8.00	1,710	815	2,525	14,400	0	(11,875)
22-May-06	7.00	1,601	815	2,416	14,400	0	(11,984)
23-May-06	7.00	1,601	815	2,416	14,400	0	(11,984)
24-May-06	8.00	1,710	815	2,525	14,400	0	(11,875)
25-May-06	8.00	1,710	815	2,525	14,400	0	(11,875)
26-May-06	7.00	1,601	815	2,416	14,400	0	(11,984)
27-May-06	6.00	1,493	815	2,308	14,400	0	(12,092)
28-May-06	7.00	1,602	815	2,417	14,400	0	(11,983)
29-May-06	7.00	1,602	815	2,417	14,400	0	(11,983)
30-May-06	7.00	1,602	815	2,417	14,400	0	(11,983)
31-May-06	7.00	1,602	815	2,417	14,400	0	(11,983)
01-Jun-06	6.00	1,391	815	2,206	14,400	0	(12,194)
02-Jun-06	5.00	1,299	815	2,114	14,400	0	(12,286)
03-Jun-06	5.00	1,299	815	2,114	14,400	0	(12,286)
04-Jun-06	5.00	1,300	815	2,115	14,400	0	(12,285)
05-Jun-06	4.00	1,208	815	2,023	14,400	0	(12,377)
06-Jun-06	4.00	1,208	815	2,023	14,400	0	(12,377)
07-Jun-06	5.00	1,300	815	2,115	14,400	0	(12,285)
08-Jun-06	4.00	1,208	815	2,023	14,400	0	(12,377)
09-Jun-06	4.00	1,208	815	2,023	14,400	0	(12,377)
10-Jun-06	4.00	1,208	815	2,023	14,400	0	(12,377)
11-Jun-06	4.00	1,209	815	2,024	14,400	0	(12,376)
12-Jun-06	4.00	1,209	815	2,024	14,400	0	(12,376)
13-Jun-06	4.00	1,209	815	2,024	14,400	0	(12,376)
14-Jun-06	4.00	1,209	815	2,024	14,400	0	(12,376)
15-Jun-06	3.00	1,117	815	1,932	14,400	0	(12,468)
16-Jun-06	3.00	1,117	815	1,932	14,400	0	(12,468)
17-Jun-06	3.00	1,117	815	1,932	14,400	0	(12,468)
18-Jun-06	3.00	1,118	815	1,933	14,400	0	(12,467)
19-Jun-06	3.00	1,118	815	1,933	14,400	0	(12,467)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
21-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
22-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
23-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
24-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
25-Jun-06	2.00	1,026	815	1,841	14,400	0	(12,559)
26-Jun-06	2.00	1,027	815	1,842	14,400	0	(12,558)
27-Jun-06	2.00	1,027	815	1,842	14,400	0	(12,558)
28-Jun-06	2.00	1,027	815	1,842	14,400	0	(12,558)
29-Jun-06	2.00	1,027	815	1,842	14,400	0	(12,558)
30-Jun-06	2.00	1,027	815	1,842	14,400	0	(12,558)
01-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
02-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
03-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
04-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
05-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
06-Jul-06	1.00	843	815	1,658	14,400	0	(12,742)
07-Jul-06	-	844	815	1,659	14,400	0	(12,741)
08-Jul-06	-	844	815	1,659	14,400	0	(12,741)
09-Jul-06	-	844	815	1,659	14,400	0	(12,741)
10-Jul-06	-	844	815	1,659	14,400	0	(12,741)
11-Jul-06	1.00	844	815	1,659	14,400	0	(12,741)
12-Jul-06	-	844	815	1,659	14,400	0	(12,741)
13-Jul-06	-	844	815	1,659	14,400	0	(12,741)
14-Jul-06	-	844	815	1,659	14,400	0	(12,741)
15-Jul-06	-	844	815	1,659	14,400	0	(12,741)
16-Jul-06	-	844	815	1,659	14,400	0	(12,741)
17-Jul-06	-	844	815	1,659	14,400	0	(12,741)
18-Jul-06	-	844	815	1,659	14,400	0	(12,741)
19-Jul-06	-	844	815	1,659	14,400	0	(12,741)
20-Jul-06	-	844	815	1,659	14,400	0	(12,741)
21-Jul-06	-	844	815	1,659	14,400	0	(12,741)
22-Jul-06	-	844	815	1,659	14,400	0	(12,741)
23-Jul-06	-	844	815	1,659	14,400	0	(12,741)
24-Jul-06	-	845	815	1,660	14,400	0	(12,740)
25-Jul-06	-	845	815	1,660	14,400	0	(12,740)
26-Jul-06	-	845	815	1,660	14,400	0	(12,740)
27-Jul-06	-	845	815	1,660	14,400	0	(12,740)
28-Jul-06	-	845	815	1,660	14,400	0	(12,740)
29-Jul-06	-	845	815	1,660	14,400	0	(12,740)
30-Jul-06	-	845	815	1,660	14,400	0	(12,740)
31-Jul-06	-	845	815	1,660	14,400	0	(12,740)
01-Aug-06	-	845	815	1,660	14,400	0	(12,740)
02-Aug-06	-	845	815	1,660	14,400	0	(12,740)
03-Aug-06	-	845	815	1,660	14,400	0	(12,740)
04-Aug-06	-	845	815	1,660	14,400	0	(12,740)
05-Aug-06	-	845	815	1,660	14,400	0	(12,740)
06-Aug-06	-	845	815	1,660	14,400	0	(12,740)
07-Aug-06	-	845	815	1,660	14,400	0	(12,740)
08-Aug-06	-	846	815	1,661	14,400	0	(12,739)
09-Aug-06	-	846	815	1,661	14,400	0	(12,739)
10-Aug-06	-	846	815	1,661	14,400	0	(12,739)
11-Aug-06	-	846	815	1,661	14,400	0	(12,739)
12-Aug-06	-	846	815	1,661	14,400	0	(12,739)
13-Aug-06	-	846	815	1,661	14,400	0	(12,739)
14-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
15-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
16-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
17-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
18-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
19-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
20-Aug-06	2.00	846	815	1,661	14,400	0	(12,739)
21-Aug-06	1.00	846	815	1,661	14,400	0	(12,739)
22-Aug-06	1.00	847	815	1,662	14,400	0	(12,738)
23-Aug-06	1.00	847	815	1,662	14,400	0	(12,738)
24-Aug-06	1.00	847	815	1,662	14,400	0	(12,738)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
26-Aug-06	1.00	847	815	1,662	14,400	0	(12,738)
27-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
28-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
29-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
30-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
31-Aug-06	2.00	847	815	1,662	14,400	0	(12,738)
01-Sep-06	3.00	1,144	815	1,959	14,400	0	(12,441)
02-Sep-06	3.00	1,144	815	1,959	14,400	0	(12,441)
03-Sep-06	3.00	1,144	815	1,959	14,400	0	(12,441)
04-Sep-06	2.00	1,046	815	1,861	14,400	0	(12,539)
05-Sep-06	2.00	1,046	815	1,861	14,400	0	(12,539)
06-Sep-06	2.00	1,046	815	1,861	14,400	0	(12,539)
07-Sep-06	2.00	1,046	815	1,861	14,400	0	(12,539)
08-Sep-06	3.00	1,145	815	1,960	14,400	0	(12,440)
09-Sep-06	4.00	1,245	815	2,060	14,400	0	(12,340)
10-Sep-06	4.00	1,245	815	2,060	14,400	0	(12,340)
11-Sep-06	5.00	1,344	815	2,159	14,400	0	(12,241)
12-Sep-06	6.00	1,443	815	2,258	14,400	0	(12,142)
13-Sep-06	6.00	1,444	815	2,259	14,400	0	(12,141)
14-Sep-06	5.00	1,345	815	2,160	14,400	0	(12,240)
15-Sep-06	6.00	1,444	815	2,259	14,400	0	(12,141)
16-Sep-06	7.00	1,544	815	2,359	14,400	0	(12,041)
17-Sep-06	7.00	1,544	815	2,359	14,400	0	(12,041)
18-Sep-06	7.00	1,544	815	2,359	14,400	0	(12,041)
19-Sep-06	8.00	1,644	815	2,459	14,400	0	(11,941)
20-Sep-06	9.00	1,743	815	2,558	14,400	0	(11,842)
21-Sep-06	9.00	1,744	815	2,559	14,400	0	(11,841)
22-Sep-06	8.00	1,645	815	2,460	14,400	0	(11,940)
23-Sep-06	7.00	1,546	815	2,361	14,400	0	(12,039)
24-Sep-06	7.00	1,546	815	2,361	14,400	0	(12,039)
25-Sep-06	8.00	1,646	815	2,461	14,400	0	(11,939)
26-Sep-06	8.00	1,646	815	2,461	14,400	0	(11,939)
27-Sep-06	8.00	1,647	815	2,462	14,400	0	(11,938)
28-Sep-06	9.00	1,746	815	2,561	14,400	0	(11,839)
29-Sep-06	9.00	1,747	815	2,562	14,400	0	(11,838)
30-Sep-06	9.00	1,747	815	2,562	14,400	0	(11,838)
TOTAL	7764	1,465,614	297,475	1,763,089		759	-3,493,670
MAX DAILY	84	14,178	815	14,993		593	0
MIN DAILY	0	843	815	1,658		0	-12,742
AVG DAILY	21	4,015	815	4,830		2	-9,572

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-06	11.00	1,935	815	2,750	14,400	0	(11,650)
02-Oct-06	11.00	1,935	815	2,750	14,400	0	(11,650)
03-Oct-06	13.00	2,132	815	2,947	14,400	0	(11,453)
04-Oct-06	13.00	2,132	815	2,947	14,400	0	(11,453)
05-Oct-06	13.00	2,132	815	2,947	14,400	0	(11,453)
06-Oct-06	13.00	2,132	815	2,947	14,400	0	(11,453)
07-Oct-06	14.00	2,231	815	3,046	14,400	0	(11,354)
08-Oct-06	14.00	2,231	815	3,046	14,400	0	(11,354)
09-Oct-06	14.00	2,232	815	3,047	14,400	0	(11,353)
10-Oct-06	14.00	2,232	815	3,047	14,400	0	(11,353)
11-Oct-06	15.00	2,330	815	3,145	14,400	0	(11,255)
12-Oct-06	15.00	2,331	815	3,146	14,400	0	(11,254)
13-Oct-06	16.00	2,429	815	3,244	14,400	0	(11,156)
14-Oct-06	17.00	2,528	815	3,343	14,400	0	(11,057)
15-Oct-06	17.00	2,528	815	3,343	14,400	0	(11,057)
16-Oct-06	17.00	2,529	815	3,344	14,400	0	(11,056)
17-Oct-06	18.00	2,628	815	3,443	14,400	0	(10,957)
18-Oct-06	18.00	2,628	815	3,443	14,400	0	(10,957)
19-Oct-06	18.00	2,628	815	3,443	14,400	0	(10,957)
20-Oct-06	18.00	2,628	815	3,443	14,400	0	(10,957)
21-Oct-06	18.00	2,629	815	3,444	14,400	0	(10,956)
22-Oct-06	19.00	2,728	815	3,543	14,400	0	(10,857)
23-Oct-06	19.00	2,728	815	3,543	14,400	0	(10,857)
24-Oct-06	19.00	2,728	815	3,543	14,400	0	(10,857)
25-Oct-06	20.00	2,827	815	3,642	14,400	0	(10,758)
26-Oct-06	20.00	2,827	815	3,642	14,400	0	(10,758)
27-Oct-06	21.00	2,926	815	3,741	14,400	0	(10,659)
28-Oct-06	21.00	2,927	815	3,742	14,400	0	(10,658)
29-Oct-06	22.00	3,026	815	3,841	14,400	0	(10,559)
30-Oct-06	23.00	3,124	815	3,939	14,400	0	(10,461)
31-Oct-06	23.00	3,125	815	3,940	14,400	0	(10,460)
01-Nov-06	24.00	4,730	815	5,545	14,400	0	(8,855)
02-Nov-06	24.00	4,730	815	5,545	14,400	0	(8,855)
03-Nov-06	24.00	4,731	815	5,546	14,400	0	(8,854)
04-Nov-06	25.00	4,557	815	5,372	14,400	0	(9,028)
05-Nov-06	25.00	4,558	815	5,373	14,400	0	(9,027)
06-Nov-06	25.00	4,893	815	5,708	14,400	0	(8,692)
07-Nov-06	26.00	5,055	815	5,870	14,400	0	(8,530)
08-Nov-06	26.00	5,055	815	5,870	14,400	0	(8,530)
09-Nov-06	27.00	5,218	815	6,033	14,400	0	(8,367)
10-Nov-06	27.00	5,218	815	6,033	14,400	0	(8,367)
11-Nov-06	28.00	5,045	815	5,860	14,400	0	(8,540)
12-Nov-06	28.00	5,045	815	5,860	14,400	0	(8,540)
13-Nov-06	29.00	5,542	815	6,357	14,400	0	(8,043)
14-Nov-06	30.00	5,704	815	6,519	14,400	0	(7,881)
15-Nov-06	30.00	5,705	815	6,520	14,400	0	(7,880)
16-Nov-06	31.00	5,867	815	6,682	14,400	0	(7,718)
17-Nov-06	31.00	5,867	815	6,682	14,400	0	(7,718)
18-Nov-06	32.00	5,694	815	6,509	14,400	0	(7,891)
19-Nov-06	33.00	5,856	815	6,671	14,400	0	(7,729)
20-Nov-06	33.00	6,192	815	7,007	14,400	0	(7,393)
21-Nov-06	34.00	6,354	815	7,169	14,400	0	(7,231)
22-Nov-06	34.00	6,355	815	7,170	14,400	0	(7,230)
23-Nov-06	34.00	6,355	815	7,170	14,400	0	(7,230)
24-Nov-06	35.00	6,518	815	7,333	14,400	0	(7,067)
25-Nov-06	35.00	6,183	815	6,998	14,400	0	(7,402)
26-Nov-06	35.00	6,183	815	6,998	14,400	0	(7,402)
27-Nov-06	35.00	6,519	815	7,334	14,400	0	(7,066)
28-Nov-06	35.00	6,520	815	7,335	14,400	0	(7,065)
29-Nov-06	36.00	6,682	815	7,497	14,400	0	(6,903)
30-Nov-06	36.00	6,682	815	7,497	14,400	0	(6,903)
01-Dec-06	36.00	7,137	815	7,952	14,400	0	(6,448)
02-Dec-06	37.00	6,972	815	7,787	14,400	0	(6,613)
03-Dec-06	37.00	6,972	815	7,787	14,400	0	(6,613)
04-Dec-06	38.00	7,459	815	8,274	14,400	0	(6,126)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-06	38.00	7,459	815	8,274	14,400	0	(6,126)
06-Dec-06	39.00	7,621	815	8,436	14,400	0	(5,964)
07-Dec-06	40.00	7,782	815	8,597	14,400	0	(5,803)
08-Dec-06	40.00	7,782	815	8,597	14,400	0	(5,803)
09-Dec-06	41.00	7,617	815	8,432	14,400	0	(5,968)
10-Dec-06	41.00	7,617	815	8,432	14,400	0	(5,968)
11-Dec-06	42.00	8,105	815	8,920	14,400	0	(5,480)
12-Dec-06	43.00	8,266	815	9,081	14,400	0	(5,319)
13-Dec-06	43.00	8,266	815	9,081	14,400	0	(5,319)
14-Dec-06	43.00	8,266	815	9,081	14,400	0	(5,319)
15-Dec-06	44.00	8,427	815	9,242	14,400	0	(5,158)
16-Dec-06	44.00	8,102	815	8,917	14,400	0	(5,483)
17-Dec-06	44.00	8,102	815	8,917	14,400	0	(5,483)
18-Dec-06	44.00	8,428	815	9,243	14,400	0	(5,157)
19-Dec-06	44.00	8,429	815	9,244	14,400	0	(5,156)
20-Dec-06	46.00	8,751	815	9,566	14,400	0	(4,834)
21-Dec-06	46.00	8,751	815	9,566	14,400	0	(4,834)
22-Dec-06	46.00	8,751	815	9,566	14,400	0	(4,834)
23-Dec-06	46.00	8,426	815	9,241	14,400	0	(5,159)
24-Dec-06	46.00	8,426	815	9,241	14,400	0	(5,159)
25-Dec-06	46.00	8,752	815	9,567	14,400	0	(4,833)
26-Dec-06	46.00	8,753	815	9,568	14,400	0	(4,832)
27-Dec-06	46.00	8,753	815	9,568	14,400	0	(4,832)
28-Dec-06	47.00	8,914	815	9,729	14,400	0	(4,671)
29-Dec-06	47.00	8,915	815	9,730	14,400	0	(4,670)
30-Dec-06	47.00	8,589	815	9,404	14,400	0	(4,996)
31-Dec-06	47.00	8,589	815	9,404	14,400	0	(4,996)
01-Jan-07	48.00	9,048	815	9,863	14,400	0	(4,537)
02-Jan-07	49.00	9,208	815	10,023	14,400	0	(4,377)
03-Jan-07	49.00	9,208	815	10,023	14,400	0	(4,377)
04-Jan-07	49.00	9,208	815	10,023	14,400	0	(4,377)
05-Jan-07	49.00	9,209	815	10,024	14,400	0	(4,376)
06-Jan-07	49.00	9,013	815	9,828	14,400	0	(4,572)
07-Jan-07	49.00	9,014	815	9,829	14,400	0	(4,571)
08-Jan-07	50.00	9,369	815	10,184	14,400	0	(4,216)
09-Jan-07	50.00	9,369	815	10,184	14,400	0	(4,216)
10-Jan-07	50.00	9,370	815	10,185	14,400	0	(4,215)
11-Jan-07	52.00	9,688	815	10,503	14,400	0	(3,897)
12-Jan-07	54.00	10,006	815	10,821	14,400	0	(3,579)
13-Jan-07	58.00	10,446	815	11,261	14,400	0	(3,139)
14-Jan-07	70.00	12,354	815	13,169	14,400	0	(1,231)
15-Jan-07	84.00	14,775	815	15,590	14,400	1,190	0
16-Jan-07	80.00	14,140	815	14,955	14,400	555	0
17-Jan-07	73.00	13,028	815	13,843	14,400	0	(557)
18-Jan-07	58.00	10,645	815	11,460	14,400	0	(2,940)
19-Jan-07	55.00	10,168	815	10,983	14,400	0	(3,417)
20-Jan-07	51.00	9,337	815	10,152	14,400	0	(4,248)
21-Jan-07	47.00	8,701	815	9,516	14,400	0	(4,884)
22-Jan-07	47.00	8,898	815	9,713	14,400	0	(4,687)
23-Jan-07	47.00	8,898	815	9,713	14,400	0	(4,687)
24-Jan-07	47.00	8,899	815	9,714	14,400	0	(4,686)
25-Jan-07	47.00	8,899	815	9,714	14,400	0	(4,686)
26-Jan-07	46.00	8,740	815	9,555	14,400	0	(4,845)
27-Jan-07	46.00	8,545	815	9,360	14,400	0	(5,040)
28-Jan-07	46.00	8,545	815	9,360	14,400	0	(5,040)
29-Jan-07	46.00	8,742	815	9,557	14,400	0	(4,843)
30-Jan-07	46.00	8,742	815	9,557	14,400	0	(4,843)
31-Jan-07	46.00	8,742	815	9,557	14,400	0	(4,843)
01-Feb-07	46.00	8,287	815	9,102	14,400	0	(5,298)
02-Feb-07	46.00	8,288	815	9,103	14,400	0	(5,297)
03-Feb-07	46.00	8,288	815	9,103	14,400	0	(5,297)
04-Feb-07	46.00	8,289	815	9,104	14,400	0	(5,296)
05-Feb-07	46.00	8,289	815	9,104	14,400	0	(5,296)
06-Feb-07	45.00	8,134	815	8,949	14,400	0	(5,451)
07-Feb-07	45.00	8,134	815	8,949	14,400	0	(5,451)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-07	45.00	8,135	815	8,950	14,400	0	(5,450)
09-Feb-07	45.00	8,135	815	8,950	14,400	0	(5,450)
10-Feb-07	45.00	8,135	815	8,950	14,400	0	(5,450)
11-Feb-07	44.00	7,980	815	8,795	14,400	0	(5,605)
12-Feb-07	44.00	7,980	815	8,795	14,400	0	(5,605)
13-Feb-07	44.00	7,981	815	8,796	14,400	0	(5,604)
14-Feb-07	44.00	7,981	815	8,796	14,400	0	(5,604)
15-Feb-07	44.00	7,981	815	8,796	14,400	0	(5,604)
16-Feb-07	43.00	7,826	815	8,641	14,400	0	(5,759)
17-Feb-07	43.00	7,826	815	8,641	14,400	0	(5,759)
18-Feb-07	43.00	7,827	815	8,642	14,400	0	(5,758)
19-Feb-07	43.00	7,827	815	8,642	14,400	0	(5,758)
20-Feb-07	42.00	7,672	815	8,487	14,400	0	(5,913)
21-Feb-07	42.00	7,672	815	8,487	14,400	0	(5,913)
22-Feb-07	41.00	7,516	815	8,331	14,400	0	(6,069)
23-Feb-07	41.00	7,517	815	8,332	14,400	0	(6,068)
24-Feb-07	40.00	7,361	815	8,176	14,400	0	(6,224)
25-Feb-07	40.00	7,362	815	8,177	14,400	0	(6,223)
26-Feb-07	39.00	7,206	815	8,021	14,400	0	(6,379)
27-Feb-07	39.00	7,206	815	8,021	14,400	0	(6,379)
28-Feb-07	39.00	7,207	815	8,022	14,400	0	(6,378)
01-Mar-07	38.00	6,995	815	7,810	14,400	0	(6,590)
02-Mar-07	38.00	6,996	815	7,811	14,400	0	(6,589)
03-Mar-07	37.00	6,834	815	7,649	14,400	0	(6,751)
04-Mar-07	36.00	6,673	815	7,488	14,400	0	(6,912)
05-Mar-07	35.00	6,512	815	7,327	14,400	0	(7,073)
06-Mar-07	35.00	6,512	815	7,327	14,400	0	(7,073)
07-Mar-07	34.00	6,351	815	7,166	14,400	0	(7,234)
08-Mar-07	34.00	6,351	815	7,166	14,400	0	(7,234)
09-Mar-07	33.00	6,190	815	7,005	14,400	0	(7,395)
10-Mar-07	33.00	6,190	815	7,005	14,400	0	(7,395)
11-Mar-07	33.00	6,190	815	7,005	14,400	0	(7,395)
12-Mar-07	32.00	6,029	815	6,844	14,400	0	(7,556)
13-Mar-07	32.00	6,029	815	6,844	14,400	0	(7,556)
14-Mar-07	32.00	6,029	815	6,844	14,400	0	(7,556)
15-Mar-07	31.00	5,868	815	6,683	14,400	0	(7,717)
16-Mar-07	31.00	5,868	815	6,683	14,400	0	(7,717)
17-Mar-07	31.00	5,869	815	6,684	14,400	0	(7,716)
18-Mar-07	30.00	5,707	815	6,522	14,400	0	(7,878)
19-Mar-07	30.00	5,707	815	6,522	14,400	0	(7,878)
20-Mar-07	29.00	5,546	815	6,361	14,400	0	(8,039)
21-Mar-07	29.00	5,546	815	6,361	14,400	0	(8,039)
22-Mar-07	29.00	5,546	815	6,361	14,400	0	(8,039)
23-Mar-07	28.00	5,385	815	6,200	14,400	0	(8,200)
24-Mar-07	28.00	5,385	815	6,200	14,400	0	(8,200)
25-Mar-07	27.00	5,224	815	6,039	14,400	0	(8,361)
26-Mar-07	27.00	5,224	815	6,039	14,400	0	(8,361)
27-Mar-07	27.00	5,224	815	6,039	14,400	0	(8,361)
28-Mar-07	27.00	5,224	815	6,039	14,400	0	(8,361)
29-Mar-07	26.00	5,063	815	5,878	14,400	0	(8,522)
30-Mar-07	26.00	5,063	815	5,878	14,400	0	(8,522)
31-Mar-07	25.00	4,902	815	5,717	14,400	0	(8,683)
01-Apr-07	24.00	4,216	815	5,031	14,400	0	(9,369)
02-Apr-07	24.00	4,216	815	5,031	14,400	0	(9,369)
03-Apr-07	23.00	4,077	815	4,892	14,400	0	(9,508)
04-Apr-07	23.00	4,077	815	4,892	14,400	0	(9,508)
05-Apr-07	23.00	4,077	815	4,892	14,400	0	(9,508)
06-Apr-07	22.00	3,938	815	4,753	14,400	0	(9,647)
07-Apr-07	22.00	3,938	815	4,753	14,400	0	(9,647)
08-Apr-07	22.00	3,938	815	4,753	14,400	0	(9,647)
09-Apr-07	21.00	3,798	815	4,613	14,400	0	(9,787)
10-Apr-07	21.00	3,798	815	4,613	14,400	0	(9,787)
11-Apr-07	21.00	3,799	815	4,614	14,400	0	(9,786)
12-Apr-07	20.00	3,659	815	4,474	14,400	0	(9,926)
13-Apr-07	20.00	3,659	815	4,474	14,400	0	(9,926)
14-Apr-07	20.00	3,659	815	4,474	14,400	0	(9,926)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-07	20.00	3,659	815	4,474	14,400	0	(9,926)
16-Apr-07	19.00	3,520	815	4,335	14,400	0	(10,065)
17-Apr-07	19.00	3,520	815	4,335	14,400	0	(10,065)
18-Apr-07	19.00	3,520	815	4,335	14,400	0	(10,065)
19-Apr-07	19.00	3,520	815	4,335	14,400	0	(10,065)
20-Apr-07	19.00	3,520	815	4,335	14,400	0	(10,065)
21-Apr-07	18.00	3,381	815	4,196	14,400	0	(10,204)
22-Apr-07	17.00	3,241	815	4,056	14,400	0	(10,344)
23-Apr-07	17.00	3,241	815	4,056	14,400	0	(10,344)
24-Apr-07	17.00	3,241	815	4,056	14,400	0	(10,344)
25-Apr-07	17.00	3,241	815	4,056	14,400	0	(10,344)
26-Apr-07	16.00	3,102	815	3,917	14,400	0	(10,483)
27-Apr-07	16.00	3,102	815	3,917	14,400	0	(10,483)
28-Apr-07	16.00	3,102	815	3,917	14,400	0	(10,483)
29-Apr-07	15.00	2,962	815	3,777	14,400	0	(10,623)
30-Apr-07	15.00	2,962	815	3,777	14,400	0	(10,623)
01-May-07	13.00	2,313	815	3,128	14,400	0	(11,272)
02-May-07	12.00	2,201	815	3,016	14,400	0	(11,384)
03-May-07	12.00	2,201	815	3,016	14,400	0	(11,384)
04-May-07	13.00	2,313	815	3,128	14,400	0	(11,272)
05-May-07	13.00	2,313	815	3,128	14,400	0	(11,272)
06-May-07	12.00	2,202	815	3,017	14,400	0	(11,383)
07-May-07	12.00	2,202	815	3,017	14,400	0	(11,383)
08-May-07	11.00	2,090	815	2,905	14,400	0	(11,495)
09-May-07	10.00	1,979	815	2,794	14,400	0	(11,606)
10-May-07	11.00	2,090	815	2,905	14,400	0	(11,495)
11-May-07	13.00	2,314	815	3,129	14,400	0	(11,271)
12-May-07	12.00	2,202	815	3,017	14,400	0	(11,383)
13-May-07	10.00	1,979	815	2,794	14,400	0	(11,606)
14-May-07	10.00	1,979	815	2,794	14,400	0	(11,606)
15-May-07	10.00	1,979	815	2,794	14,400	0	(11,606)
16-May-07	10.00	1,979	815	2,794	14,400	0	(11,606)
17-May-07	9.00	1,868	815	2,683	14,400	0	(11,717)
18-May-07	8.00	1,756	815	2,571	14,400	0	(11,829)
19-May-07	8.00	1,756	815	2,571	14,400	0	(11,829)
20-May-07	8.00	1,756	815	2,571	14,400	0	(11,829)
21-May-07	8.00	1,757	815	2,572	14,400	0	(11,828)
22-May-07	7.00	1,645	815	2,460	14,400	0	(11,940)
23-May-07	7.00	1,645	815	2,460	14,400	0	(11,940)
24-May-07	8.00	1,757	815	2,572	14,400	0	(11,828)
25-May-07	8.00	1,757	815	2,572	14,400	0	(11,828)
26-May-07	7.00	1,645	815	2,460	14,400	0	(11,940)
27-May-07	6.00	1,534	815	2,349	14,400	0	(12,051)
28-May-07	7.00	1,645	815	2,460	14,400	0	(11,940)
29-May-07	7.00	1,645	815	2,460	14,400	0	(11,940)
30-May-07	7.00	1,646	815	2,461	14,400	0	(11,939)
31-May-07	7.00	1,646	815	2,461	14,400	0	(11,939)
01-Jun-07	6.00	1,429	815	2,244	14,400	0	(12,156)
02-Jun-07	5.00	1,335	815	2,150	14,400	0	(12,250)
03-Jun-07	5.00	1,335	815	2,150	14,400	0	(12,250)
04-Jun-07	5.00	1,335	815	2,150	14,400	0	(12,250)
05-Jun-07	4.00	1,241	815	2,056	14,400	0	(12,344)
06-Jun-07	4.00	1,241	815	2,056	14,400	0	(12,344)
07-Jun-07	5.00	1,335	815	2,150	14,400	0	(12,250)
08-Jun-07	4.00	1,241	815	2,056	14,400	0	(12,344)
09-Jun-07	4.00	1,241	815	2,056	14,400	0	(12,344)
10-Jun-07	4.00	1,241	815	2,056	14,400	0	(12,344)
11-Jun-07	4.00	1,242	815	2,057	14,400	0	(12,343)
12-Jun-07	4.00	1,242	815	2,057	14,400	0	(12,343)
13-Jun-07	4.00	1,242	815	2,057	14,400	0	(12,343)
14-Jun-07	4.00	1,242	815	2,057	14,400	0	(12,343)
15-Jun-07	3.00	1,148	815	1,963	14,400	0	(12,437)
16-Jun-07	3.00	1,148	815	1,963	14,400	0	(12,437)
17-Jun-07	3.00	1,148	815	1,963	14,400	0	(12,437)
18-Jun-07	3.00	1,148	815	1,963	14,400	0	(12,437)
19-Jun-07	3.00	1,148	815	1,963	14,400	0	(12,437)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
21-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
22-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
23-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
24-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
25-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
26-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
27-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
28-Jun-07	2.00	1,054	815	1,869	14,400	0	(12,531)
29-Jun-07	2.00	1,055	815	1,870	14,400	0	(12,530)
30-Jun-07	2.00	1,055	815	1,870	14,400	0	(12,530)
01-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
02-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
03-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
04-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
05-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
06-Jul-07	1.00	866	815	1,681	14,400	0	(12,719)
07-Jul-07	-	866	815	1,681	14,400	0	(12,719)
08-Jul-07	-	866	815	1,681	14,400	0	(12,719)
09-Jul-07	-	866	815	1,681	14,400	0	(12,719)
10-Jul-07	-	866	815	1,681	14,400	0	(12,719)
11-Jul-07	1.00	867	815	1,682	14,400	0	(12,718)
12-Jul-07	-	867	815	1,682	14,400	0	(12,718)
13-Jul-07	-	867	815	1,682	14,400	0	(12,718)
14-Jul-07	-	867	815	1,682	14,400	0	(12,718)
15-Jul-07	-	867	815	1,682	14,400	0	(12,718)
16-Jul-07	-	867	815	1,682	14,400	0	(12,718)
17-Jul-07	-	867	815	1,682	14,400	0	(12,718)
18-Jul-07	-	867	815	1,682	14,400	0	(12,718)
19-Jul-07	-	867	815	1,682	14,400	0	(12,718)
20-Jul-07	-	867	815	1,682	14,400	0	(12,718)
21-Jul-07	-	867	815	1,682	14,400	0	(12,718)
22-Jul-07	-	867	815	1,682	14,400	0	(12,718)
23-Jul-07	-	867	815	1,682	14,400	0	(12,718)
24-Jul-07	-	867	815	1,682	14,400	0	(12,718)
25-Jul-07	-	867	815	1,682	14,400	0	(12,718)
26-Jul-07	-	867	815	1,682	14,400	0	(12,718)
27-Jul-07	-	867	815	1,682	14,400	0	(12,718)
28-Jul-07	-	867	815	1,682	14,400	0	(12,718)
29-Jul-07	-	868	815	1,683	14,400	0	(12,717)
30-Jul-07	-	868	815	1,683	14,400	0	(12,717)
31-Jul-07	-	868	815	1,683	14,400	0	(12,717)
01-Aug-07	-	868	815	1,683	14,400	0	(12,717)
02-Aug-07	-	868	815	1,683	14,400	0	(12,717)
03-Aug-07	-	868	815	1,683	14,400	0	(12,717)
04-Aug-07	-	868	815	1,683	14,400	0	(12,717)
05-Aug-07	-	868	815	1,683	14,400	0	(12,717)
06-Aug-07	-	868	815	1,683	14,400	0	(12,717)
07-Aug-07	-	868	815	1,683	14,400	0	(12,717)
08-Aug-07	-	868	815	1,683	14,400	0	(12,717)
09-Aug-07	-	868	815	1,683	14,400	0	(12,717)
10-Aug-07	-	868	815	1,683	14,400	0	(12,717)
11-Aug-07	-	868	815	1,683	14,400	0	(12,717)
12-Aug-07	-	868	815	1,683	14,400	0	(12,717)
13-Aug-07	-	869	815	1,684	14,400	0	(12,716)
14-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
15-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
16-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
17-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
18-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
19-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
20-Aug-07	2.00	869	815	1,684	14,400	0	(12,716)
21-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
22-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
23-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
24-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-07	2.00	869	815	1,684	14,400	0	(12,716)
26-Aug-07	1.00	869	815	1,684	14,400	0	(12,716)
27-Aug-07	2.00	869	815	1,684	14,400	0	(12,716)
28-Aug-07	2.00	870	815	1,685	14,400	0	(12,715)
29-Aug-07	2.00	870	815	1,685	14,400	0	(12,715)
30-Aug-07	2.00	870	815	1,685	14,400	0	(12,715)
31-Aug-07	2.00	870	815	1,685	14,400	0	(12,715)
01-Sep-07	3.00	1,174	815	1,989	14,400	0	(12,411)
02-Sep-07	3.00	1,174	815	1,989	14,400	0	(12,411)
03-Sep-07	3.00	1,175	815	1,990	14,400	0	(12,410)
04-Sep-07	2.00	1,073	815	1,888	14,400	0	(12,512)
05-Sep-07	2.00	1,074	815	1,889	14,400	0	(12,511)
06-Sep-07	2.00	1,074	815	1,889	14,400	0	(12,511)
07-Sep-07	2.00	1,074	815	1,889	14,400	0	(12,511)
08-Sep-07	3.00	1,176	815	1,991	14,400	0	(12,409)
09-Sep-07	4.00	1,278	815	2,093	14,400	0	(12,307)
10-Sep-07	4.00	1,278	815	2,093	14,400	0	(12,307)
11-Sep-07	5.00	1,380	815	2,195	14,400	0	(12,205)
12-Sep-07	6.00	1,482	815	2,297	14,400	0	(12,103)
13-Sep-07	6.00	1,482	815	2,297	14,400	0	(12,103)
14-Sep-07	5.00	1,380	815	2,195	14,400	0	(12,205)
15-Sep-07	6.00	1,482	815	2,297	14,400	0	(12,103)
16-Sep-07	7.00	1,584	815	2,399	14,400	0	(12,001)
17-Sep-07	7.00	1,585	815	2,400	14,400	0	(12,000)
18-Sep-07	7.00	1,585	815	2,400	14,400	0	(12,000)
19-Sep-07	8.00	1,687	815	2,502	14,400	0	(11,898)
20-Sep-07	9.00	1,789	815	2,604	14,400	0	(11,796)
21-Sep-07	9.00	1,790	815	2,605	14,400	0	(11,795)
22-Sep-07	8.00	1,688	815	2,503	14,400	0	(11,897)
23-Sep-07	7.00	1,586	815	2,401	14,400	0	(11,999)
24-Sep-07	7.00	1,587	815	2,402	14,400	0	(11,998)
25-Sep-07	8.00	1,689	815	2,504	14,400	0	(11,896)
26-Sep-07	8.00	1,689	815	2,504	14,400	0	(11,896)
27-Sep-07	8.00	1,690	815	2,505	14,400	0	(11,895)
28-Sep-07	9.00	1,792	815	2,607	14,400	0	(11,793)
29-Sep-07	9.00	1,792	815	2,607	14,400	0	(11,793)
30-Sep-07	9.00	1,793	815	2,608	14,400	0	(11,792)
TOTAL	7764	1,506,770	297,475	1,804,245		1,745	-3,453,500
MAX DAILY	84	14,775	815	15,590		1,190	0
MIN DAILY	0	866	815	1,681		0	-12,719
AVG DAILY	21	4,128	815	4,943		5	-9,462

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-07	11.00	1,985	815	2,800	14,400	0	(11,600)
02-Oct-07	11.00	1,985	815	2,800	14,400	0	(11,600)
03-Oct-07	13.00	2,187	815	3,002	14,400	0	(11,398)
04-Oct-07	13.00	2,187	815	3,002	14,400	0	(11,398)
05-Oct-07	13.00	2,188	815	3,003	14,400	0	(11,397)
06-Oct-07	13.00	2,188	815	3,003	14,400	0	(11,397)
07-Oct-07	14.00	2,289	815	3,104	14,400	0	(11,296)
08-Oct-07	14.00	2,289	815	3,104	14,400	0	(11,296)
09-Oct-07	14.00	2,290	815	3,105	14,400	0	(11,295)
10-Oct-07	14.00	2,290	815	3,105	14,400	0	(11,295)
11-Oct-07	15.00	2,391	815	3,206	14,400	0	(11,194)
12-Oct-07	15.00	2,392	815	3,207	14,400	0	(11,193)
13-Oct-07	16.00	2,493	815	3,308	14,400	0	(11,092)
14-Oct-07	17.00	2,594	815	3,409	14,400	0	(10,991)
15-Oct-07	17.00	2,595	815	3,410	14,400	0	(10,990)
16-Oct-07	17.00	2,595	815	3,410	14,400	0	(10,990)
17-Oct-07	18.00	2,696	815	3,511	14,400	0	(10,889)
18-Oct-07	18.00	2,697	815	3,512	14,400	0	(10,888)
19-Oct-07	18.00	2,697	815	3,512	14,400	0	(10,888)
20-Oct-07	18.00	2,698	815	3,513	14,400	0	(10,887)
21-Oct-07	18.00	2,698	815	3,513	14,400	0	(10,887)
22-Oct-07	19.00	2,799	815	3,614	14,400	0	(10,786)
23-Oct-07	19.00	2,800	815	3,615	14,400	0	(10,785)
24-Oct-07	19.00	2,800	815	3,615	14,400	0	(10,785)
25-Oct-07	20.00	2,902	815	3,717	14,400	0	(10,683)
26-Oct-07	20.00	2,902	815	3,717	14,400	0	(10,683)
27-Oct-07	21.00	3,004	815	3,819	14,400	0	(10,581)
28-Oct-07	21.00	3,004	815	3,819	14,400	0	(10,581)
29-Oct-07	22.00	3,106	815	3,921	14,400	0	(10,479)
30-Oct-07	23.00	3,207	815	4,022	14,400	0	(10,378)
31-Oct-07	23.00	3,208	815	4,023	14,400	0	(10,377)
01-Nov-07	24.00	4,856	815	5,671	14,400	0	(8,729)
02-Nov-07	24.00	4,856	815	5,671	14,400	0	(8,729)
03-Nov-07	24.00	4,512	815	5,327	14,400	0	(9,073)
04-Nov-07	25.00	4,679	815	5,494	14,400	0	(8,906)
05-Nov-07	25.00	5,023	815	5,838	14,400	0	(8,562)
06-Nov-07	25.00	5,024	815	5,839	14,400	0	(8,561)
07-Nov-07	26.00	5,190	815	6,005	14,400	0	(8,395)
08-Nov-07	26.00	5,191	815	6,006	14,400	0	(8,394)
09-Nov-07	27.00	5,357	815	6,172	14,400	0	(8,228)
10-Nov-07	27.00	5,013	815	5,828	14,400	0	(8,572)
11-Nov-07	28.00	5,180	815	5,995	14,400	0	(8,405)
12-Nov-07	28.00	5,524	815	6,339	14,400	0	(8,061)
13-Nov-07	29.00	5,691	815	6,506	14,400	0	(7,894)
14-Nov-07	30.00	5,858	815	6,673	14,400	0	(7,727)
15-Nov-07	30.00	5,858	815	6,673	14,400	0	(7,727)
16-Nov-07	31.00	6,025	815	6,840	14,400	0	(7,560)
17-Nov-07	31.00	5,681	815	6,496	14,400	0	(7,904)
18-Nov-07	32.00	5,847	815	6,662	14,400	0	(7,738)
19-Nov-07	33.00	6,359	815	7,174	14,400	0	(7,226)
20-Nov-07	33.00	6,359	815	7,174	14,400	0	(7,226)
21-Nov-07	34.00	6,526	815	7,341	14,400	0	(7,059)
22-Nov-07	34.00	6,526	815	7,341	14,400	0	(7,059)
23-Nov-07	34.00	6,527	815	7,342	14,400	0	(7,058)
24-Nov-07	35.00	6,349	815	7,164	14,400	0	(7,236)
25-Nov-07	35.00	6,350	815	7,165	14,400	0	(7,235)
26-Nov-07	35.00	6,695	815	7,510	14,400	0	(6,890)
27-Nov-07	35.00	6,696	815	7,511	14,400	0	(6,889)
28-Nov-07	35.00	6,696	815	7,511	14,400	0	(6,889)
29-Nov-07	36.00	6,863	815	7,678	14,400	0	(6,722)
30-Nov-07	36.00	6,864	815	7,679	14,400	0	(6,721)
01-Dec-07	36.00	6,996	815	7,811	14,400	0	(6,589)
02-Dec-07	37.00	7,161	815	7,976	14,400	0	(6,424)
03-Dec-07	37.00	7,496	815	8,311	14,400	0	(6,089)
04-Dec-07	38.00	7,662	815	8,477	14,400	0	(5,923)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-07	38.00	7,662	815	8,477	14,400	0	(5,923)
06-Dec-07	39.00	7,828	815	8,643	14,400	0	(5,757)
07-Dec-07	40.00	7,994	815	8,809	14,400	0	(5,591)
08-Dec-07	40.00	7,659	815	8,474	14,400	0	(5,926)
09-Dec-07	41.00	7,825	815	8,640	14,400	0	(5,760)
10-Dec-07	41.00	8,160	815	8,975	14,400	0	(5,425)
11-Dec-07	42.00	8,326	815	9,141	14,400	0	(5,259)
12-Dec-07	43.00	8,491	815	9,306	14,400	0	(5,094)
13-Dec-07	43.00	8,492	815	9,307	14,400	0	(5,093)
14-Dec-07	43.00	8,492	815	9,307	14,400	0	(5,093)
15-Dec-07	44.00	8,323	815	9,138	14,400	0	(5,262)
16-Dec-07	44.00	8,323	815	9,138	14,400	0	(5,262)
17-Dec-07	44.00	8,658	815	9,473	14,400	0	(4,927)
18-Dec-07	44.00	8,659	815	9,474	14,400	0	(4,926)
19-Dec-07	44.00	8,659	815	9,474	14,400	0	(4,926)
20-Dec-07	46.00	8,990	815	9,805	14,400	0	(4,595)
21-Dec-07	46.00	8,991	815	9,806	14,400	0	(4,594)
22-Dec-07	46.00	8,656	815	9,471	14,400	0	(4,929)
23-Dec-07	46.00	8,656	815	9,471	14,400	0	(4,929)
24-Dec-07	46.00	8,992	815	9,807	14,400	0	(4,593)
25-Dec-07	46.00	8,992	815	9,807	14,400	0	(4,593)
26-Dec-07	46.00	8,993	815	9,808	14,400	0	(4,592)
27-Dec-07	46.00	8,993	815	9,808	14,400	0	(4,592)
28-Dec-07	47.00	9,159	815	9,974	14,400	0	(4,426)
29-Dec-07	47.00	8,824	815	9,639	14,400	0	(4,761)
30-Dec-07	47.00	8,825	815	9,640	14,400	0	(4,760)
31-Dec-07	47.00	9,160	815	9,975	14,400	0	(4,425)
01-Jan-08	48.00	9,297	815	10,112	14,400	0	(4,288)
02-Jan-08	49.00	9,461	815	10,276	14,400	0	(4,124)
03-Jan-08	49.00	9,461	815	10,276	14,400	0	(4,124)
04-Jan-08	49.00	9,462	815	10,277	14,400	0	(4,123)
05-Jan-08	49.00	9,261	815	10,076	14,400	0	(4,324)
06-Jan-08	49.00	9,262	815	10,077	14,400	0	(4,323)
07-Jan-08	49.00	9,463	815	10,278	14,400	0	(4,122)
08-Jan-08	50.00	9,627	815	10,442	14,400	0	(3,958)
09-Jan-08	50.00	9,628	815	10,443	14,400	0	(3,957)
10-Jan-08	50.00	9,628	815	10,443	14,400	0	(3,957)
11-Jan-08	52.00	9,955	815	10,770	14,400	0	(3,630)
12-Jan-08	54.00	10,081	815	10,896	14,400	0	(3,504)
13-Jan-08	58.00	10,735	815	11,550	14,400	0	(2,850)
14-Jan-08	70.00	12,896	815	13,711	14,400	0	(689)
15-Jan-08	84.00	15,184	815	15,999	14,400	1,599	0
16-Jan-08	80.00	14,531	815	15,346	14,400	946	0
17-Jan-08	73.00	13,389	815	14,204	14,400	0	(196)
18-Jan-08	58.00	10,939	815	11,754	14,400	0	(2,646)
19-Jan-08	55.00	10,248	815	11,063	14,400	0	(3,337)
20-Jan-08	51.00	9,596	815	10,411	14,400	0	(3,989)
21-Jan-08	47.00	9,144	815	9,959	14,400	0	(4,441)
22-Jan-08	47.00	9,145	815	9,960	14,400	0	(4,440)
23-Jan-08	47.00	9,145	815	9,960	14,400	0	(4,440)
24-Jan-08	47.00	9,146	815	9,961	14,400	0	(4,439)
25-Jan-08	47.00	9,146	815	9,961	14,400	0	(4,439)
26-Jan-08	46.00	8,782	815	9,597	14,400	0	(4,803)
27-Jan-08	46.00	8,782	815	9,597	14,400	0	(4,803)
28-Jan-08	46.00	8,984	815	9,799	14,400	0	(4,601)
29-Jan-08	46.00	8,985	815	9,800	14,400	0	(4,600)
30-Jan-08	46.00	8,985	815	9,800	14,400	0	(4,600)
31-Jan-08	46.00	8,986	815	9,801	14,400	0	(4,599)
01-Feb-08	46.00	8,518	815	9,333	14,400	0	(5,067)
02-Feb-08	46.00	8,519	815	9,334	14,400	0	(5,066)
03-Feb-08	46.00	8,519	815	9,334	14,400	0	(5,066)
04-Feb-08	46.00	8,520	815	9,335	14,400	0	(5,065)
05-Feb-08	46.00	8,520	815	9,335	14,400	0	(5,065)
06-Feb-08	45.00	8,360	815	9,175	14,400	0	(5,225)
07-Feb-08	45.00	8,361	815	9,176	14,400	0	(5,224)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-08	45.00	8,361	815	9,176	14,400	0	(5,224)
09-Feb-08	45.00	8,362	815	9,177	14,400	0	(5,223)
10-Feb-08	45.00	8,362	815	9,177	14,400	0	(5,223)
11-Feb-08	44.00	8,203	815	9,018	14,400	0	(5,382)
12-Feb-08	44.00	8,203	815	9,018	14,400	0	(5,382)
13-Feb-08	44.00	8,204	815	9,019	14,400	0	(5,381)
14-Feb-08	44.00	8,204	815	9,019	14,400	0	(5,381)
15-Feb-08	44.00	8,204	815	9,019	14,400	0	(5,381)
16-Feb-08	43.00	8,045	815	8,860	14,400	0	(5,540)
17-Feb-08	43.00	8,045	815	8,860	14,400	0	(5,540)
18-Feb-08	43.00	8,046	815	8,861	14,400	0	(5,539)
19-Feb-08	43.00	8,046	815	8,861	14,400	0	(5,539)
20-Feb-08	42.00	7,886	815	8,701	14,400	0	(5,699)
21-Feb-08	42.00	7,887	815	8,702	14,400	0	(5,698)
22-Feb-08	41.00	7,727	815	8,542	14,400	0	(5,858)
23-Feb-08	41.00	7,727	815	8,542	14,400	0	(5,858)
24-Feb-08	40.00	7,567	815	8,382	14,400	0	(6,018)
25-Feb-08	40.00	7,568	815	8,383	14,400	0	(6,017)
26-Feb-08	39.00	7,408	815	8,223	14,400	0	(6,177)
27-Feb-08	39.00	7,408	815	8,223	14,400	0	(6,177)
28-Feb-08	39.00	7,409	815	8,224	14,400	0	(6,176)
29-Feb-08	38.00	7,249	815	8,064	14,400	0	(6,336)
01-Mar-08	38.00	7,192	815	8,007	14,400	0	(6,393)
02-Mar-08	38.00	7,192	815	8,007	14,400	0	(6,393)
03-Mar-08	37.00	7,027	815	7,842	14,400	0	(6,558)
04-Mar-08	36.00	6,861	815	7,676	14,400	0	(6,724)
05-Mar-08	35.00	6,695	815	7,510	14,400	0	(6,890)
06-Mar-08	35.00	6,696	815	7,511	14,400	0	(6,889)
07-Mar-08	34.00	6,530	815	7,345	14,400	0	(7,055)
08-Mar-08	34.00	6,530	815	7,345	14,400	0	(7,055)
09-Mar-08	33.00	6,364	815	7,179	14,400	0	(7,221)
10-Mar-08	33.00	6,365	815	7,180	14,400	0	(7,220)
11-Mar-08	33.00	6,365	815	7,180	14,400	0	(7,220)
12-Mar-08	32.00	6,199	815	7,014	14,400	0	(7,386)
13-Mar-08	32.00	6,200	815	7,015	14,400	0	(7,385)
14-Mar-08	32.00	6,200	815	7,015	14,400	0	(7,385)
15-Mar-08	31.00	6,034	815	6,849	14,400	0	(7,551)
16-Mar-08	31.00	6,034	815	6,849	14,400	0	(7,551)
17-Mar-08	31.00	6,035	815	6,850	14,400	0	(7,550)
18-Mar-08	30.00	5,869	815	6,684	14,400	0	(7,716)
19-Mar-08	30.00	5,869	815	6,684	14,400	0	(7,716)
20-Mar-08	29.00	5,703	815	6,518	14,400	0	(7,882)
21-Mar-08	29.00	5,703	815	6,518	14,400	0	(7,882)
22-Mar-08	29.00	5,704	815	6,519	14,400	0	(7,881)
23-Mar-08	28.00	5,538	815	6,353	14,400	0	(8,047)
24-Mar-08	28.00	5,538	815	6,353	14,400	0	(8,047)
25-Mar-08	27.00	5,372	815	6,187	14,400	0	(8,213)
26-Mar-08	27.00	5,372	815	6,187	14,400	0	(8,213)
27-Mar-08	27.00	5,373	815	6,188	14,400	0	(8,212)
28-Mar-08	27.00	5,373	815	6,188	14,400	0	(8,212)
29-Mar-08	26.00	5,207	815	6,022	14,400	0	(8,378)
30-Mar-08	26.00	5,207	815	6,022	14,400	0	(8,378)
31-Mar-08	25.00	5,041	815	5,856	14,400	0	(8,544)
01-Apr-08	24.00	4,336	815	5,151	14,400	0	(9,249)
02-Apr-08	24.00	4,336	815	5,151	14,400	0	(9,249)
03-Apr-08	23.00	4,193	815	5,008	14,400	0	(9,392)
04-Apr-08	23.00	4,193	815	5,008	14,400	0	(9,392)
05-Apr-08	23.00	4,193	815	5,008	14,400	0	(9,392)
06-Apr-08	22.00	4,050	815	4,865	14,400	0	(9,535)
07-Apr-08	22.00	4,050	815	4,865	14,400	0	(9,535)
08-Apr-08	22.00	4,050	815	4,865	14,400	0	(9,535)
09-Apr-08	21.00	3,907	815	4,722	14,400	0	(9,678)
10-Apr-08	21.00	3,907	815	4,722	14,400	0	(9,678)
11-Apr-08	21.00	3,907	815	4,722	14,400	0	(9,678)
12-Apr-08	20.00	3,764	815	4,579	14,400	0	(9,821)
13-Apr-08	20.00	3,764	815	4,579	14,400	0	(9,821)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
14-Apr-08	20.00	3,764	815	4,579	14,400	0	(9,821)
15-Apr-08	20.00	3,764	815	4,579	14,400	0	(9,821)
16-Apr-08	19.00	3,621	815	4,436	14,400	0	(9,964)
17-Apr-08	19.00	3,621	815	4,436	14,400	0	(9,964)
18-Apr-08	19.00	3,621	815	4,436	14,400	0	(9,964)
19-Apr-08	19.00	3,621	815	4,436	14,400	0	(9,964)
20-Apr-08	19.00	3,621	815	4,436	14,400	0	(9,964)
21-Apr-08	18.00	3,478	815	4,293	14,400	0	(10,107)
22-Apr-08	17.00	3,334	815	4,149	14,400	0	(10,251)
23-Apr-08	17.00	3,334	815	4,149	14,400	0	(10,251)
24-Apr-08	17.00	3,334	815	4,149	14,400	0	(10,251)
25-Apr-08	17.00	3,334	815	4,149	14,400	0	(10,251)
26-Apr-08	16.00	3,191	815	4,006	14,400	0	(10,394)
27-Apr-08	16.00	3,191	815	4,006	14,400	0	(10,394)
28-Apr-08	16.00	3,191	815	4,006	14,400	0	(10,394)
29-Apr-08	15.00	3,047	815	3,862	14,400	0	(10,538)
30-Apr-08	15.00	3,047	815	3,862	14,400	0	(10,538)
01-May-08	13.00	2,379	815	3,194	14,400	0	(11,206)
02-May-08	12.00	2,265	815	3,080	14,400	0	(11,320)
03-May-08	12.00	2,265	815	3,080	14,400	0	(11,320)
04-May-08	13.00	2,380	815	3,195	14,400	0	(11,205)
05-May-08	13.00	2,380	815	3,195	14,400	0	(11,205)
06-May-08	12.00	2,265	815	3,080	14,400	0	(11,320)
07-May-08	12.00	2,265	815	3,080	14,400	0	(11,320)
08-May-08	11.00	2,151	815	2,966	14,400	0	(11,434)
09-May-08	10.00	2,036	815	2,851	14,400	0	(11,549)
10-May-08	11.00	2,151	815	2,966	14,400	0	(11,434)
11-May-08	13.00	2,381	815	3,196	14,400	0	(11,204)
12-May-08	12.00	2,266	815	3,081	14,400	0	(11,319)
13-May-08	10.00	2,036	815	2,851	14,400	0	(11,549)
14-May-08	10.00	2,037	815	2,852	14,400	0	(11,548)
15-May-08	10.00	2,037	815	2,852	14,400	0	(11,548)
16-May-08	10.00	2,037	815	2,852	14,400	0	(11,548)
17-May-08	9.00	1,922	815	2,737	14,400	0	(11,663)
18-May-08	8.00	1,807	815	2,622	14,400	0	(11,778)
19-May-08	8.00	1,807	815	2,622	14,400	0	(11,778)
20-May-08	8.00	1,807	815	2,622	14,400	0	(11,778)
21-May-08	8.00	1,808	815	2,623	14,400	0	(11,777)
22-May-08	7.00	1,693	815	2,508	14,400	0	(11,892)
23-May-08	7.00	1,693	815	2,508	14,400	0	(11,892)
24-May-08	8.00	1,808	815	2,623	14,400	0	(11,777)
25-May-08	8.00	1,808	815	2,623	14,400	0	(11,777)
26-May-08	7.00	1,693	815	2,508	14,400	0	(11,892)
27-May-08	6.00	1,578	815	2,393	14,400	0	(12,007)
28-May-08	7.00	1,693	815	2,508	14,400	0	(11,892)
29-May-08	7.00	1,693	815	2,508	14,400	0	(11,892)
30-May-08	7.00	1,694	815	2,509	14,400	0	(11,891)
31-May-08	7.00	1,694	815	2,509	14,400	0	(11,891)
01-Jun-08	6.00	1,471	815	2,286	14,400	0	(12,114)
02-Jun-08	5.00	1,374	815	2,189	14,400	0	(12,211)
03-Jun-08	5.00	1,374	815	2,189	14,400	0	(12,211)
04-Jun-08	5.00	1,374	815	2,189	14,400	0	(12,211)
05-Jun-08	4.00	1,277	815	2,092	14,400	0	(12,308)
06-Jun-08	4.00	1,277	815	2,092	14,400	0	(12,308)
07-Jun-08	5.00	1,374	815	2,189	14,400	0	(12,211)
08-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
09-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
10-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
11-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
12-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
13-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
14-Jun-08	4.00	1,278	815	2,093	14,400	0	(12,307)
15-Jun-08	3.00	1,181	815	1,996	14,400	0	(12,404)
16-Jun-08	3.00	1,182	815	1,997	14,400	0	(12,403)
17-Jun-08	3.00	1,182	815	1,997	14,400	0	(12,403)
18-Jun-08	3.00	1,182	815	1,997	14,400	0	(12,403)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
19-Jun-08	3.00	1,182	815	1,997	14,400	0	(12,403)
20-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
21-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
22-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
23-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
24-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
25-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
26-Jun-08	2.00	1,085	815	1,900	14,400	0	(12,500)
27-Jun-08	2.00	1,086	815	1,901	14,400	0	(12,499)
28-Jun-08	2.00	1,086	815	1,901	14,400	0	(12,499)
29-Jun-08	2.00	1,086	815	1,901	14,400	0	(12,499)
30-Jun-08	2.00	1,086	815	1,901	14,400	0	(12,499)
01-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
02-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
03-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
04-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
05-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
06-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
07-Jul-08	-	892	815	1,707	14,400	0	(12,693)
08-Jul-08	-	892	815	1,707	14,400	0	(12,693)
09-Jul-08	-	892	815	1,707	14,400	0	(12,693)
10-Jul-08	-	892	815	1,707	14,400	0	(12,693)
11-Jul-08	1.00	892	815	1,707	14,400	0	(12,693)
12-Jul-08	-	892	815	1,707	14,400	0	(12,693)
13-Jul-08	-	892	815	1,707	14,400	0	(12,693)
14-Jul-08	-	892	815	1,707	14,400	0	(12,693)
15-Jul-08	-	893	815	1,708	14,400	0	(12,692)
16-Jul-08	-	893	815	1,708	14,400	0	(12,692)
17-Jul-08	-	893	815	1,708	14,400	0	(12,692)
18-Jul-08	-	893	815	1,708	14,400	0	(12,692)
19-Jul-08	-	893	815	1,708	14,400	0	(12,692)
20-Jul-08	-	893	815	1,708	14,400	0	(12,692)
21-Jul-08	-	893	815	1,708	14,400	0	(12,692)
22-Jul-08	-	893	815	1,708	14,400	0	(12,692)
23-Jul-08	-	893	815	1,708	14,400	0	(12,692)
24-Jul-08	-	893	815	1,708	14,400	0	(12,692)
25-Jul-08	-	893	815	1,708	14,400	0	(12,692)
26-Jul-08	-	893	815	1,708	14,400	0	(12,692)
27-Jul-08	-	893	815	1,708	14,400	0	(12,692)
28-Jul-08	-	893	815	1,708	14,400	0	(12,692)
29-Jul-08	-	894	815	1,709	14,400	0	(12,691)
30-Jul-08	-	894	815	1,709	14,400	0	(12,691)
31-Jul-08	-	894	815	1,709	14,400	0	(12,691)
01-Aug-08	-	894	815	1,709	14,400	0	(12,691)
02-Aug-08	-	894	815	1,709	14,400	0	(12,691)
03-Aug-08	-	894	815	1,709	14,400	0	(12,691)
04-Aug-08	-	894	815	1,709	14,400	0	(12,691)
05-Aug-08	-	894	815	1,709	14,400	0	(12,691)
06-Aug-08	-	894	815	1,709	14,400	0	(12,691)
07-Aug-08	-	894	815	1,709	14,400	0	(12,691)
08-Aug-08	-	894	815	1,709	14,400	0	(12,691)
09-Aug-08	-	894	815	1,709	14,400	0	(12,691)
10-Aug-08	-	895	815	1,710	14,400	0	(12,690)
11-Aug-08	-	895	815	1,710	14,400	0	(12,690)
12-Aug-08	-	895	815	1,710	14,400	0	(12,690)
13-Aug-08	-	895	815	1,710	14,400	0	(12,690)
14-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
15-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
16-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
17-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
18-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
19-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
20-Aug-08	2.00	895	815	1,710	14,400	0	(12,690)
21-Aug-08	1.00	895	815	1,710	14,400	0	(12,690)
22-Aug-08	1.00	896	815	1,711	14,400	0	(12,689)
23-Aug-08	1.00	896	815	1,711	14,400	0	(12,689)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
24-Aug-08	1.00	896	815	1,711	14,400	0	(12,689)
25-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
26-Aug-08	1.00	896	815	1,711	14,400	0	(12,689)
27-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
28-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
29-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
30-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
31-Aug-08	2.00	896	815	1,711	14,400	0	(12,689)
01-Sep-08	3.00	1,210	815	2,025	14,400	0	(12,375)
02-Sep-08	3.00	1,210	815	2,025	14,400	0	(12,375)
03-Sep-08	3.00	1,211	815	2,026	14,400	0	(12,374)
04-Sep-08	2.00	1,106	815	1,921	14,400	0	(12,479)
05-Sep-08	2.00	1,107	815	1,922	14,400	0	(12,478)
06-Sep-08	2.00	1,107	815	1,922	14,400	0	(12,478)
07-Sep-08	2.00	1,107	815	1,922	14,400	0	(12,478)
08-Sep-08	3.00	1,212	815	2,027	14,400	0	(12,373)
09-Sep-08	4.00	1,317	815	2,132	14,400	0	(12,268)
10-Sep-08	4.00	1,317	815	2,132	14,400	0	(12,268)
11-Sep-08	5.00	1,423	815	2,238	14,400	0	(12,162)
12-Sep-08	6.00	1,528	815	2,343	14,400	0	(12,057)
13-Sep-08	6.00	1,528	815	2,343	14,400	0	(12,057)
14-Sep-08	5.00	1,423	815	2,238	14,400	0	(12,162)
15-Sep-08	6.00	1,529	815	2,344	14,400	0	(12,056)
16-Sep-08	7.00	1,634	815	2,449	14,400	0	(11,951)
17-Sep-08	7.00	1,634	815	2,449	14,400	0	(11,951)
18-Sep-08	7.00	1,635	815	2,450	14,400	0	(11,950)
19-Sep-08	8.00	1,740	815	2,555	14,400	0	(11,845)
20-Sep-08	9.00	1,845	815	2,660	14,400	0	(11,740)
21-Sep-08	9.00	1,846	815	2,661	14,400	0	(11,739)
22-Sep-08	8.00	1,741	815	2,556	14,400	0	(11,844)
23-Sep-08	7.00	1,637	815	2,452	14,400	0	(11,948)
24-Sep-08	7.00	1,637	815	2,452	14,400	0	(11,948)
25-Sep-08	8.00	1,742	815	2,557	14,400	0	(11,843)
26-Sep-08	8.00	1,743	815	2,558	14,400	0	(11,842)
27-Sep-08	8.00	1,743	815	2,558	14,400	0	(11,842)
28-Sep-08	9.00	1,849	815	2,664	14,400	0	(11,736)
29-Sep-08	9.00	1,849	815	2,664	14,400	0	(11,736)
30-Sep-08	9.00	1,850	815	2,665	14,400	0	(11,735)
TOTAL	7802	1,556,072	298,290	1,854,362		2,545	-3,418,583
MAX DAILY	84	15,184	815	15,999		1,599	0
MIN DAILY	0	892	815	1,707		0	-12,693

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-08	11.00	2,048	815	2,863	14,400	0	(11,537)
02-Oct-08	11.00	2,048	815	2,863	14,400	0	(11,537)
03-Oct-08	13.00	2,257	815	3,072	14,400	0	(11,328)
04-Oct-08	13.00	2,257	815	3,072	14,400	0	(11,328)
05-Oct-08	13.00	2,257	815	3,072	14,400	0	(11,328)
06-Oct-08	13.00	2,257	815	3,072	14,400	0	(11,328)
07-Oct-08	14.00	2,362	815	3,177	14,400	0	(11,223)
08-Oct-08	14.00	2,362	815	3,177	14,400	0	(11,223)
09-Oct-08	14.00	2,362	815	3,177	14,400	0	(11,223)
10-Oct-08	14.00	2,362	815	3,177	14,400	0	(11,223)
11-Oct-08	15.00	2,467	815	3,282	14,400	0	(11,118)
12-Oct-08	15.00	2,467	815	3,282	14,400	0	(11,118)
13-Oct-08	16.00	2,571	815	3,386	14,400	0	(11,014)
14-Oct-08	17.00	2,676	815	3,491	14,400	0	(10,909)
15-Oct-08	17.00	2,676	815	3,491	14,400	0	(10,909)
16-Oct-08	17.00	2,677	815	3,492	14,400	0	(10,908)
17-Oct-08	18.00	2,781	815	3,596	14,400	0	(10,804)
18-Oct-08	18.00	2,781	815	3,596	14,400	0	(10,804)
19-Oct-08	18.00	2,782	815	3,597	14,400	0	(10,803)
20-Oct-08	18.00	2,782	815	3,597	14,400	0	(10,803)
21-Oct-08	18.00	2,782	815	3,597	14,400	0	(10,803)
22-Oct-08	19.00	2,887	815	3,702	14,400	0	(10,698)
23-Oct-08	19.00	2,887	815	3,702	14,400	0	(10,698)
24-Oct-08	19.00	2,887	815	3,702	14,400	0	(10,698)
25-Oct-08	20.00	2,992	815	3,807	14,400	0	(10,593)
26-Oct-08	20.00	2,992	815	3,807	14,400	0	(10,593)
27-Oct-08	21.00	3,097	815	3,912	14,400	0	(10,488)
28-Oct-08	21.00	3,097	815	3,912	14,400	0	(10,488)
29-Oct-08	22.00	3,202	815	4,017	14,400	0	(10,383)
30-Oct-08	23.00	3,307	815	4,122	14,400	0	(10,278)
31-Oct-08	23.00	3,307	815	4,122	14,400	0	(10,278)
01-Nov-08	24.00	4,651	815	5,466	14,400	0	(8,934)
02-Nov-08	24.00	4,652	815	5,467	14,400	0	(8,933)
03-Nov-08	24.00	5,007	815	5,822	14,400	0	(8,578)
04-Nov-08	25.00	5,178	815	5,993	14,400	0	(8,407)
05-Nov-08	25.00	5,178	815	5,993	14,400	0	(8,407)
06-Nov-08	25.00	5,179	815	5,994	14,400	0	(8,406)
07-Nov-08	26.00	5,350	815	6,165	14,400	0	(8,235)
08-Nov-08	26.00	4,996	815	5,811	14,400	0	(8,589)
09-Nov-08	27.00	5,167	815	5,982	14,400	0	(8,418)
10-Nov-08	27.00	5,522	815	6,337	14,400	0	(8,063)
11-Nov-08	28.00	5,694	815	6,509	14,400	0	(7,891)
12-Nov-08	28.00	5,694	815	6,509	14,400	0	(7,891)
13-Nov-08	29.00	5,866	815	6,681	14,400	0	(7,719)
14-Nov-08	30.00	6,037	815	6,852	14,400	0	(7,548)
15-Nov-08	30.00	5,683	815	6,498	14,400	0	(7,902)
16-Nov-08	31.00	5,854	815	6,669	14,400	0	(7,731)
17-Nov-08	31.00	6,210	815	7,025	14,400	0	(7,375)
18-Nov-08	32.00	6,381	815	7,196	14,400	0	(7,204)
19-Nov-08	33.00	6,553	815	7,368	14,400	0	(7,032)
20-Nov-08	33.00	6,553	815	7,368	14,400	0	(7,032)
21-Nov-08	34.00	6,725	815	7,540	14,400	0	(6,860)
22-Nov-08	34.00	6,370	815	7,185	14,400	0	(7,215)
23-Nov-08	34.00	6,371	815	7,186	14,400	0	(7,214)
24-Nov-08	35.00	6,898	815	7,713	14,400	0	(6,687)
25-Nov-08	35.00	6,898	815	7,713	14,400	0	(6,687)
26-Nov-08	35.00	6,899	815	7,714	14,400	0	(6,686)
27-Nov-08	35.00	6,899	815	7,714	14,400	0	(6,686)
28-Nov-08	35.00	6,900	815	7,715	14,400	0	(6,685)
29-Nov-08	36.00	6,716	815	7,531	14,400	0	(6,869)
30-Nov-08	36.00	6,717	815	7,532	14,400	0	(6,868)
01-Dec-08	36.00	7,553	815	8,368	14,400	0	(6,032)
02-Dec-08	37.00	7,723	815	8,538	14,400	0	(5,862)
03-Dec-08	37.00	7,724	815	8,539	14,400	0	(5,861)
04-Dec-08	38.00	7,894	815	8,709	14,400	0	(5,691)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-08	38.00	7,894	815	8,709	14,400	0	(5,691)
06-Dec-08	39.00	7,720	815	8,535	14,400	0	(5,865)
07-Dec-08	40.00	7,890	815	8,705	14,400	0	(5,695)
08-Dec-08	40.00	8,236	815	9,051	14,400	0	(5,349)
09-Dec-08	41.00	8,406	815	9,221	14,400	0	(5,179)
10-Dec-08	41.00	8,406	815	9,221	14,400	0	(5,179)
11-Dec-08	42.00	8,577	815	9,392	14,400	0	(5,008)
12-Dec-08	43.00	8,748	815	9,563	14,400	0	(4,837)
13-Dec-08	43.00	8,403	815	9,218	14,400	0	(5,182)
14-Dec-08	43.00	8,403	815	9,218	14,400	0	(5,182)
15-Dec-08	44.00	8,919	815	9,734	14,400	0	(4,666)
16-Dec-08	44.00	8,919	815	9,734	14,400	0	(4,666)
17-Dec-08	44.00	8,919	815	9,734	14,400	0	(4,666)
18-Dec-08	44.00	8,920	815	9,735	14,400	0	(4,665)
19-Dec-08	44.00	8,920	815	9,735	14,400	0	(4,665)
20-Dec-08	46.00	8,916	815	9,731	14,400	0	(4,669)
21-Dec-08	46.00	8,916	815	9,731	14,400	0	(4,669)
22-Dec-08	46.00	9,261	815	10,076	14,400	0	(4,324)
23-Dec-08	46.00	9,262	815	10,077	14,400	0	(4,323)
24-Dec-08	46.00	9,262	815	10,077	14,400	0	(4,323)
25-Dec-08	46.00	9,262	815	10,077	14,400	0	(4,323)
26-Dec-08	46.00	9,263	815	10,078	14,400	0	(4,322)
27-Dec-08	46.00	8,918	815	9,733	14,400	0	(4,667)
28-Dec-08	47.00	9,088	815	9,903	14,400	0	(4,497)
29-Dec-08	47.00	9,434	815	10,249	14,400	0	(4,151)
30-Dec-08	47.00	9,434	815	10,249	14,400	0	(4,151)
31-Dec-08	47.00	9,435	815	10,250	14,400	0	(4,150)
01-Jan-09	48.00	9,575	815	10,390	14,400	0	(4,010)
02-Jan-09	49.00	9,744	815	10,559	14,400	0	(3,841)
03-Jan-09	49.00	9,537	815	10,352	14,400	0	(4,048)
04-Jan-09	49.00	9,537	815	10,352	14,400	0	(4,048)
05-Jan-09	49.00	9,745	815	10,560	14,400	0	(3,840)
06-Jan-09	49.00	9,746	815	10,561	14,400	0	(3,839)
07-Jan-09	49.00	9,746	815	10,561	14,400	0	(3,839)
08-Jan-09	50.00	9,914	815	10,729	14,400	0	(3,671)
09-Jan-09	50.00	9,915	815	10,730	14,400	0	(3,670)
10-Jan-09	50.00	9,708	815	10,523	14,400	0	(3,877)
11-Jan-09	52.00	10,045	815	10,860	14,400	0	(3,540)
12-Jan-09	54.00	10,589	815	11,404	14,400	0	(2,996)
13-Jan-09	58.00	11,262	815	12,077	14,400	0	(2,323)
14-Jan-09	70.00	13,280	815	14,095	14,400	0	(305)
15-Jan-09	84.00	15,635	815	16,450	14,400	2,050	0
16-Jan-09	80.00	14,963	815	15,778	14,400	1,378	0
17-Jan-09	73.00	13,579	815	14,394	14,400	0	(6)
18-Jan-09	58.00	11,057	815	11,872	14,400	0	(2,528)
19-Jan-09	55.00	10,760	815	11,575	14,400	0	(2,825)
20-Jan-09	51.00	10,088	815	10,903	14,400	0	(3,497)
21-Jan-09	47.00	9,415	815	10,230	14,400	0	(4,170)
22-Jan-09	47.00	9,416	815	10,231	14,400	0	(4,169)
23-Jan-09	47.00	9,416	815	10,231	14,400	0	(4,169)
24-Jan-09	47.00	9,209	815	10,024	14,400	0	(4,376)
25-Jan-09	47.00	9,209	815	10,024	14,400	0	(4,376)
26-Jan-09	46.00	9,249	815	10,064	14,400	0	(4,336)
27-Jan-09	46.00	9,249	815	10,064	14,400	0	(4,336)
28-Jan-09	46.00	9,250	815	10,065	14,400	0	(4,335)
29-Jan-09	46.00	9,250	815	10,065	14,400	0	(4,335)
30-Jan-09	46.00	9,251	815	10,066	14,400	0	(4,334)
31-Jan-09	46.00	9,043	815	9,858	14,400	0	(4,542)
01-Feb-09	46.00	8,770	815	9,585	14,400	0	(4,815)
02-Feb-09	46.00	8,770	815	9,585	14,400	0	(4,815)
03-Feb-09	46.00	8,770	815	9,585	14,400	0	(4,815)
04-Feb-09	46.00	8,771	815	9,586	14,400	0	(4,814)
05-Feb-09	46.00	8,771	815	9,586	14,400	0	(4,814)
06-Feb-09	45.00	8,607	815	9,422	14,400	0	(4,978)
07-Feb-09	45.00	8,607	815	9,422	14,400	0	(4,978)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-09	45.00	8,608	815	9,423	14,400	0	(4,977)
09-Feb-09	45.00	8,608	815	9,423	14,400	0	(4,977)
10-Feb-09	45.00	8,608	815	9,423	14,400	0	(4,977)
11-Feb-09	44.00	8,444	815	9,259	14,400	0	(5,141)
12-Feb-09	44.00	8,444	815	9,259	14,400	0	(5,141)
13-Feb-09	44.00	8,445	815	9,260	14,400	0	(5,140)
14-Feb-09	44.00	8,445	815	9,260	14,400	0	(5,140)
15-Feb-09	44.00	8,445	815	9,260	14,400	0	(5,140)
16-Feb-09	43.00	8,281	815	9,096	14,400	0	(5,304)
17-Feb-09	43.00	8,281	815	9,096	14,400	0	(5,304)
18-Feb-09	43.00	8,282	815	9,097	14,400	0	(5,303)
19-Feb-09	43.00	8,282	815	9,097	14,400	0	(5,303)
20-Feb-09	42.00	8,117	815	8,932	14,400	0	(5,468)
21-Feb-09	42.00	8,118	815	8,933	14,400	0	(5,467)
22-Feb-09	41.00	7,953	815	8,768	14,400	0	(5,632)
23-Feb-09	41.00	7,954	815	8,769	14,400	0	(5,631)
24-Feb-09	40.00	7,789	815	8,604	14,400	0	(5,796)
25-Feb-09	40.00	7,789	815	8,604	14,400	0	(5,796)
26-Feb-09	39.00	7,625	815	8,440	14,400	0	(5,960)
27-Feb-09	39.00	7,625	815	8,440	14,400	0	(5,960)
28-Feb-09	39.00	7,625	815	8,440	14,400	0	(5,960)
01-Mar-09	38.00	7,402	815	8,217	14,400	0	(6,183)
02-Mar-09	38.00	7,402	815	8,217	14,400	0	(6,183)
03-Mar-09	37.00	7,231	815	8,046	14,400	0	(6,354)
04-Mar-09	36.00	7,061	815	7,876	14,400	0	(6,524)
05-Mar-09	35.00	6,890	815	7,705	14,400	0	(6,695)
06-Mar-09	35.00	6,890	815	7,705	14,400	0	(6,695)
07-Mar-09	34.00	6,720	815	7,535	14,400	0	(6,865)
08-Mar-09	34.00	6,720	815	7,535	14,400	0	(6,865)
09-Mar-09	33.00	6,549	815	7,364	14,400	0	(7,036)
10-Mar-09	33.00	6,550	815	7,365	14,400	0	(7,035)
11-Mar-09	33.00	6,550	815	7,365	14,400	0	(7,035)
12-Mar-09	32.00	6,379	815	7,194	14,400	0	(7,206)
13-Mar-09	32.00	6,379	815	7,194	14,400	0	(7,206)
14-Mar-09	32.00	6,380	815	7,195	14,400	0	(7,205)
15-Mar-09	31.00	6,209	815	7,024	14,400	0	(7,376)
16-Mar-09	31.00	6,209	815	7,024	14,400	0	(7,376)
17-Mar-09	31.00	6,209	815	7,024	14,400	0	(7,376)
18-Mar-09	30.00	6,039	815	6,854	14,400	0	(7,546)
19-Mar-09	30.00	6,039	815	6,854	14,400	0	(7,546)
20-Mar-09	29.00	5,868	815	6,683	14,400	0	(7,717)
21-Mar-09	29.00	5,868	815	6,683	14,400	0	(7,717)
22-Mar-09	29.00	5,868	815	6,683	14,400	0	(7,717)
23-Mar-09	28.00	5,698	815	6,513	14,400	0	(7,887)
24-Mar-09	28.00	5,698	815	6,513	14,400	0	(7,887)
25-Mar-09	27.00	5,527	815	6,342	14,400	0	(8,058)
26-Mar-09	27.00	5,527	815	6,342	14,400	0	(8,058)
27-Mar-09	27.00	5,527	815	6,342	14,400	0	(8,058)
28-Mar-09	27.00	5,528	815	6,343	14,400	0	(8,057)
29-Mar-09	26.00	5,357	815	6,172	14,400	0	(8,228)
30-Mar-09	26.00	5,357	815	6,172	14,400	0	(8,228)
31-Mar-09	25.00	5,186	815	6,001	14,400	0	(8,399)
01-Apr-09	24.00	4,461	815	5,276	14,400	0	(9,124)
02-Apr-09	24.00	4,461	815	5,276	14,400	0	(9,124)
03-Apr-09	23.00	4,313	815	5,128	14,400	0	(9,272)
04-Apr-09	23.00	4,314	815	5,129	14,400	0	(9,271)
05-Apr-09	23.00	4,314	815	5,129	14,400	0	(9,271)
06-Apr-09	22.00	4,166	815	4,981	14,400	0	(9,419)
07-Apr-09	22.00	4,166	815	4,981	14,400	0	(9,419)
08-Apr-09	22.00	4,166	815	4,981	14,400	0	(9,419)
09-Apr-09	21.00	4,019	815	4,834	14,400	0	(9,566)
10-Apr-09	21.00	4,019	815	4,834	14,400	0	(9,566)
11-Apr-09	21.00	4,019	815	4,834	14,400	0	(9,566)
12-Apr-09	20.00	3,871	815	4,686	14,400	0	(9,714)
13-Apr-09	20.00	3,871	815	4,686	14,400	0	(9,714)
14-Apr-09	20.00	3,872	815	4,687	14,400	0	(9,713)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-09	20.00	3,872	815	4,687	14,400	0	(9,713)
16-Apr-09	19.00	3,724	815	4,539	14,400	0	(9,861)
17-Apr-09	19.00	3,724	815	4,539	14,400	0	(9,861)
18-Apr-09	19.00	3,724	815	4,539	14,400	0	(9,861)
19-Apr-09	19.00	3,724	815	4,539	14,400	0	(9,861)
20-Apr-09	19.00	3,725	815	4,540	14,400	0	(9,860)
21-Apr-09	18.00	3,577	815	4,392	14,400	0	(10,008)
22-Apr-09	17.00	3,429	815	4,244	14,400	0	(10,156)
23-Apr-09	17.00	3,429	815	4,244	14,400	0	(10,156)
24-Apr-09	17.00	3,429	815	4,244	14,400	0	(10,156)
25-Apr-09	17.00	3,429	815	4,244	14,400	0	(10,156)
26-Apr-09	16.00	3,281	815	4,096	14,400	0	(10,304)
27-Apr-09	16.00	3,281	815	4,096	14,400	0	(10,304)
28-Apr-09	16.00	3,282	815	4,097	14,400	0	(10,303)
29-Apr-09	15.00	3,134	815	3,949	14,400	0	(10,451)
30-Apr-09	15.00	3,134	815	3,949	14,400	0	(10,451)
01-May-09	13.00	2,447	815	3,262	14,400	0	(11,138)
02-May-09	12.00	2,329	815	3,144	14,400	0	(11,256)
03-May-09	12.00	2,329	815	3,144	14,400	0	(11,256)
04-May-09	13.00	2,447	815	3,262	14,400	0	(11,138)
05-May-09	13.00	2,447	815	3,262	14,400	0	(11,138)
06-May-09	12.00	2,329	815	3,144	14,400	0	(11,256)
07-May-09	12.00	2,329	815	3,144	14,400	0	(11,256)
08-May-09	11.00	2,211	815	3,026	14,400	0	(11,374)
09-May-09	10.00	2,093	815	2,908	14,400	0	(11,492)
10-May-09	11.00	2,212	815	3,027	14,400	0	(11,373)
11-May-09	13.00	2,448	815	3,263	14,400	0	(11,137)
12-May-09	12.00	2,330	815	3,145	14,400	0	(11,255)
13-May-09	10.00	2,094	815	2,909	14,400	0	(11,491)
14-May-09	10.00	2,094	815	2,909	14,400	0	(11,491)
15-May-09	10.00	2,094	815	2,909	14,400	0	(11,491)
16-May-09	10.00	2,094	815	2,909	14,400	0	(11,491)
17-May-09	9.00	1,976	815	2,791	14,400	0	(11,609)
18-May-09	8.00	1,858	815	2,673	14,400	0	(11,727)
19-May-09	8.00	1,858	815	2,673	14,400	0	(11,727)
20-May-09	8.00	1,858	815	2,673	14,400	0	(11,727)
21-May-09	8.00	1,858	815	2,673	14,400	0	(11,727)
22-May-09	7.00	1,740	815	2,555	14,400	0	(11,845)
23-May-09	7.00	1,740	815	2,555	14,400	0	(11,845)
24-May-09	8.00	1,858	815	2,673	14,400	0	(11,727)
25-May-09	8.00	1,859	815	2,674	14,400	0	(11,726)
26-May-09	7.00	1,740	815	2,555	14,400	0	(11,845)
27-May-09	6.00	1,622	815	2,437	14,400	0	(11,963)
28-May-09	7.00	1,741	815	2,556	14,400	0	(11,844)
29-May-09	7.00	1,741	815	2,556	14,400	0	(11,844)
30-May-09	7.00	1,741	815	2,556	14,400	0	(11,844)
31-May-09	7.00	1,741	815	2,556	14,400	0	(11,844)
01-Jun-09	6.00	1,512	815	2,327	14,400	0	(12,073)
02-Jun-09	5.00	1,412	815	2,227	14,400	0	(12,173)
03-Jun-09	5.00	1,412	815	2,227	14,400	0	(12,173)
04-Jun-09	5.00	1,412	815	2,227	14,400	0	(12,173)
05-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
06-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
07-Jun-09	5.00	1,413	815	2,228	14,400	0	(12,172)
08-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
09-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
10-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
11-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
12-Jun-09	4.00	1,313	815	2,128	14,400	0	(12,272)
13-Jun-09	4.00	1,314	815	2,129	14,400	0	(12,271)
14-Jun-09	4.00	1,314	815	2,129	14,400	0	(12,271)
15-Jun-09	3.00	1,214	815	2,029	14,400	0	(12,371)
16-Jun-09	3.00	1,214	815	2,029	14,400	0	(12,371)
17-Jun-09	3.00	1,214	815	2,029	14,400	0	(12,371)
18-Jun-09	3.00	1,214	815	2,029	14,400	0	(12,371)
19-Jun-09	3.00	1,214	815	2,029	14,400	0	(12,371)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
21-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
22-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
23-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
24-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
25-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
26-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
27-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
28-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
29-Jun-09	2.00	1,115	815	1,930	14,400	0	(12,470)
30-Jun-09	2.00	1,116	815	1,931	14,400	0	(12,469)
01-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
02-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
03-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
04-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
05-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
06-Jul-09	1.00	916	815	1,731	14,400	0	(12,669)
07-Jul-09	-	916	815	1,731	14,400	0	(12,669)
08-Jul-09	-	916	815	1,731	14,400	0	(12,669)
09-Jul-09	-	916	815	1,731	14,400	0	(12,669)
10-Jul-09	-	916	815	1,731	14,400	0	(12,669)
11-Jul-09	1.00	917	815	1,732	14,400	0	(12,668)
12-Jul-09	-	917	815	1,732	14,400	0	(12,668)
13-Jul-09	-	917	815	1,732	14,400	0	(12,668)
14-Jul-09	-	917	815	1,732	14,400	0	(12,668)
15-Jul-09	-	917	815	1,732	14,400	0	(12,668)
16-Jul-09	-	917	815	1,732	14,400	0	(12,668)
17-Jul-09	-	917	815	1,732	14,400	0	(12,668)
18-Jul-09	-	917	815	1,732	14,400	0	(12,668)
19-Jul-09	-	917	815	1,732	14,400	0	(12,668)
20-Jul-09	-	917	815	1,732	14,400	0	(12,668)
21-Jul-09	-	917	815	1,732	14,400	0	(12,668)
22-Jul-09	-	917	815	1,732	14,400	0	(12,668)
23-Jul-09	-	917	815	1,732	14,400	0	(12,668)
24-Jul-09	-	917	815	1,732	14,400	0	(12,668)
25-Jul-09	-	917	815	1,732	14,400	0	(12,668)
26-Jul-09	-	917	815	1,732	14,400	0	(12,668)
27-Jul-09	-	917	815	1,732	14,400	0	(12,668)
28-Jul-09	-	917	815	1,732	14,400	0	(12,668)
29-Jul-09	-	918	815	1,733	14,400	0	(12,667)
30-Jul-09	-	918	815	1,733	14,400	0	(12,667)
31-Jul-09	-	918	815	1,733	14,400	0	(12,667)
01-Aug-09	-	918	815	1,733	14,400	0	(12,667)
02-Aug-09	-	918	815	1,733	14,400	0	(12,667)
03-Aug-09	-	918	815	1,733	14,400	0	(12,667)
04-Aug-09	-	918	815	1,733	14,400	0	(12,667)
05-Aug-09	-	918	815	1,733	14,400	0	(12,667)
06-Aug-09	-	918	815	1,733	14,400	0	(12,667)
07-Aug-09	-	918	815	1,733	14,400	0	(12,667)
08-Aug-09	-	918	815	1,733	14,400	0	(12,667)
09-Aug-09	-	918	815	1,733	14,400	0	(12,667)
10-Aug-09	-	918	815	1,733	14,400	0	(12,667)
11-Aug-09	-	918	815	1,733	14,400	0	(12,667)
12-Aug-09	-	918	815	1,733	14,400	0	(12,667)
13-Aug-09	-	919	815	1,734	14,400	0	(12,666)
14-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
15-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
16-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
17-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
18-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
19-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
20-Aug-09	2.00	919	815	1,734	14,400	0	(12,666)
21-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
22-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
23-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
24-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-09	2.00	919	815	1,734	14,400	0	(12,666)
26-Aug-09	1.00	919	815	1,734	14,400	0	(12,666)
27-Aug-09	2.00	919	815	1,734	14,400	0	(12,666)
28-Aug-09	2.00	920	815	1,735	14,400	0	(12,665)
29-Aug-09	2.00	920	815	1,735	14,400	0	(12,665)
30-Aug-09	2.00	920	815	1,735	14,400	0	(12,665)
31-Aug-09	2.00	920	815	1,735	14,400	0	(12,665)
01-Sep-09	3.00	1,242	815	2,057	14,400	0	(12,343)
02-Sep-09	3.00	1,242	815	2,057	14,400	0	(12,343)
03-Sep-09	3.00	1,242	815	2,057	14,400	0	(12,343)
04-Sep-09	2.00	1,135	815	1,950	14,400	0	(12,450)
05-Sep-09	2.00	1,135	815	1,950	14,400	0	(12,450)
06-Sep-09	2.00	1,135	815	1,950	14,400	0	(12,450)
07-Sep-09	2.00	1,136	815	1,951	14,400	0	(12,449)
08-Sep-09	3.00	1,243	815	2,058	14,400	0	(12,342)
09-Sep-09	4.00	1,351	815	2,166	14,400	0	(12,234)
10-Sep-09	4.00	1,351	815	2,166	14,400	0	(12,234)
11-Sep-09	5.00	1,459	815	2,274	14,400	0	(12,126)
12-Sep-09	6.00	1,567	815	2,382	14,400	0	(12,018)
13-Sep-09	6.00	1,567	815	2,382	14,400	0	(12,018)
14-Sep-09	5.00	1,460	815	2,275	14,400	0	(12,125)
15-Sep-09	6.00	1,567	815	2,382	14,400	0	(12,018)
16-Sep-09	7.00	1,675	815	2,490	14,400	0	(11,910)
17-Sep-09	7.00	1,676	815	2,491	14,400	0	(11,909)
18-Sep-09	7.00	1,676	815	2,491	14,400	0	(11,909)
19-Sep-09	8.00	1,784	815	2,599	14,400	0	(11,801)
20-Sep-09	9.00	1,892	815	2,707	14,400	0	(11,693)
21-Sep-09	9.00	1,892	815	2,707	14,400	0	(11,693)
22-Sep-09	8.00	1,785	815	2,600	14,400	0	(11,800)
23-Sep-09	7.00	1,677	815	2,492	14,400	0	(11,908)
24-Sep-09	7.00	1,678	815	2,493	14,400	0	(11,907)
25-Sep-09	8.00	1,786	815	2,601	14,400	0	(11,799)
26-Sep-09	8.00	1,786	815	2,601	14,400	0	(11,799)
27-Sep-09	8.00	1,786	815	2,601	14,400	0	(11,799)
28-Sep-09	9.00	1,894	815	2,709	14,400	0	(11,691)
29-Sep-09	9.00	1,895	815	2,710	14,400	0	(11,690)
30-Sep-09	9.00	1,895	815	2,710	14,400	0	(11,690)
TOTAL	7764	1,594,138	297,475	1,891,613		3,428	-3,367,815
MAX DAILY	84	15,635	815	16,450		2,050	0
MIN DAILY	0	916	815	1,731		0	-12,669
AVG DAILY	21	4,368	815	5,183		9	-9,227

Exhibit No. 3

APPENDIX A.10

Canyon County - Annual Summary Data
Base Case

	FY05 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	BASE CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	264,195	291,834	556,029	19,990	10,576	9,414
NOVEMBER	574,378	282,420	856,798	32,054	22,640	9,414
DECEMBER	861,083	291,834	1,152,917	39,691	30,277	9,414
JANUARY	1,028,835	291,834	1,320,669	58,986	49,572	9,414
FEBRUARY	749,882	263,592	1,013,474	37,644	28,230	9,414
MARCH	622,282	291,834	914,116	33,281	23,867	9,414
APRIL	368,454	282,420	650,874	23,829	14,415	9,414
MAY	205,127	291,834	496,961	17,348	7,934	9,414
JUNE	121,287	282,420	403,707	14,324	4,910	9,414
JULY	92,501	291,834	384,335	12,403	2,989	9,414
AUGUST	92,826	291,834	384,660	12,413	2,999	9,414
SEPTEMBER	151,842	282,420	434,262	15,583	6,169	9,414
TOTAL	5,132,693	3,436,110	8,568,803			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		0	MMBtu's
DAYS OVER CAPACITY		0	
AVERAGE CAPACITY DEFICIT		#DIV/0!	MMBtu's

	FY06 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	BASE CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	276,008	291,834	567,842	20,465	11,051	9,414
NOVEMBER	600,324	282,420	882,744	33,081	23,667	9,414
DECEMBER	899,154	291,834	1,190,988	41,072	31,658	9,414
JANUARY	1,076,847	291,834	1,368,681	61,265	51,851	9,414
FEBRUARY	784,646	263,592	1,048,238	38,951	29,537	9,414
MARCH	651,319	291,834	943,153	34,391	24,977	9,414
APRIL	385,769	282,420	668,189	24,504	15,090	9,414
MAY	214,844	291,834	506,678	17,723	8,309	9,414
JUNE	127,092	282,420	409,512	14,558	5,144	9,414
JULY	96,967	291,834	388,801	12,548	3,134	9,414
AUGUST	97,344	291,834	389,178	12,560	3,146	9,414
SEPTEMBER	159,293	282,420	441,713	15,887	6,473	9,414
TOTAL	5,369,606	3,436,110	8,805,716			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		1,973	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		986	MMBtu's

	FY07 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	BASE CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	289,548	291,834	581,382	21,004	11,590	9,414
NOVEMBER	629,491	282,420	911,911	34,226	24,812	9,414
DECEMBER	941,255	291,834	1,233,089	42,587	33,173	9,414
JANUARY	1,128,931	291,834	1,420,765	64,468	55,054	9,414
FEBRUARY	821,719	263,592	1,085,311	40,350	30,936	9,414
MARCH	681,835	291,834	973,669	35,566	26,152	9,414
APRIL	403,685	282,420	686,105	25,208	15,794	9,414
MAY	224,723	291,834	516,557	18,106	8,692	9,414
JUNE	132,863	282,420	415,283	14,793	5,379	9,414
JULY	101,325	291,834	393,159	12,688	3,274	9,414
AUGUST	101,676	291,834	393,510	12,699	3,285	9,414
SEPTEMBER	166,311	282,420	448,731	16,171	6,757	9,414
TOTAL	5,623,362	3,436,110	9,059,472			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		7,574	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		3,787	MMBtu's

	FY08 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	BASE CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	302,005	291,834	593,839	21,496	12,082	9,414
NOVEMBER	655,880	282,420	938,300	35,256	25,842	9,414
DECEMBER	979,829	291,834	1,271,663	43,940	34,526	9,414
JANUARY	1,174,079	291,834	1,465,913	66,672	57,258	9,414
FEBRUARY	881,134	273,006	1,154,140	41,565	32,151	9,414
MARCH	707,875	291,834	999,709	36,574	27,160	9,414
APRIL	418,743	282,420	701,163	25,803	16,389	9,414
MAY	232,863	291,834	524,697	18,422	9,008	9,414
JUNE	137,528	282,420	419,948	14,984	5,570	9,414
JULY	104,785	291,834	396,619	12,798	3,384	9,414
AUGUST	105,051	291,834	396,885	12,807	3,393	9,414
SEPTEMBER	171,668	282,420	454,088	16,386	6,972	9,414
TOTAL	5,871,440	3,445,524	9,316,964			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		12,291	MMBtu's
DAYS OVER CAPACITY		3	
AVERAGE CAPACITY DEFICIT		4,097	MMBtu's

	FY09	CANYON AREA	DESIGN	BASE CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	311,518	291,834	603,352	21,874	12,460	9,414
NOVEMBER	673,570	282,420	955,990	35,405	25,991	9,414
DECEMBER	1,012,434	291,834	1,304,268	44,989	35,575	9,414
JANUARY	1,208,682	291,834	1,500,516	68,398	58,984	9,414
FEBRUARY	879,097	263,592	1,142,689	42,524	33,110	9,414
MARCH	728,526	291,834	1,020,360	37,371	27,957	9,414
APRIL	430,778	282,420	713,198	26,277	16,863	9,414
MAY	239,437	291,834	531,271	18,677	9,263	9,414
JUNE	141,337	282,420	423,757	15,140	5,726	9,414
JULY	107,637	291,834	399,471	12,890	3,476	9,414
AUGUST	107,863	291,834	399,697	12,897	3,483	9,414
SEPTEMBER	176,185	282,420	458,605	16,568	7,154	9,414
TOTAL	6,017,064	3,436,110	9,453,174			

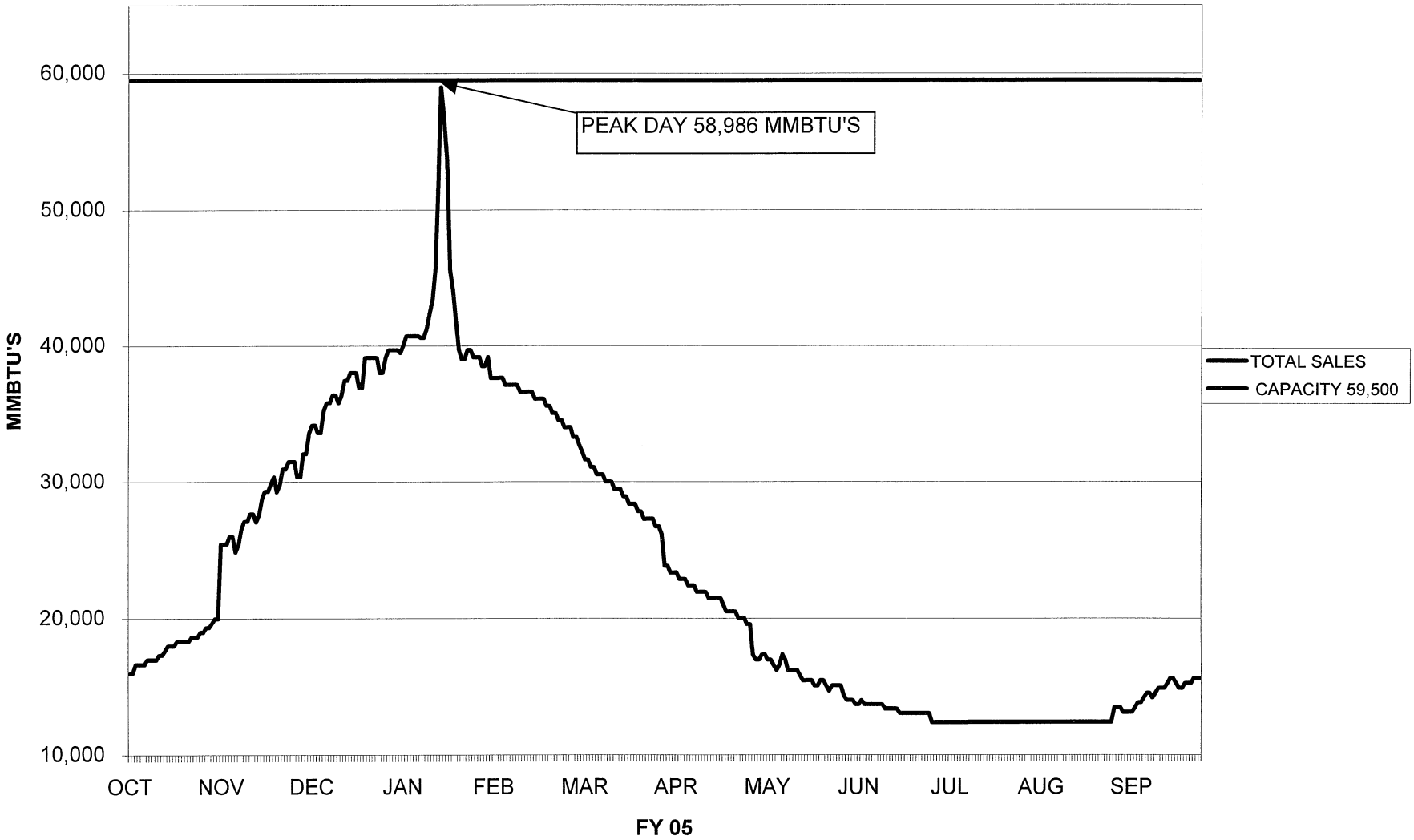
DESIGN CAPACITY	59,500		
TOTAL CAPACITY SHORTAGE		16,419	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE OVER CAPACITY		4,105	MMBtu's

Exhibit No. 3

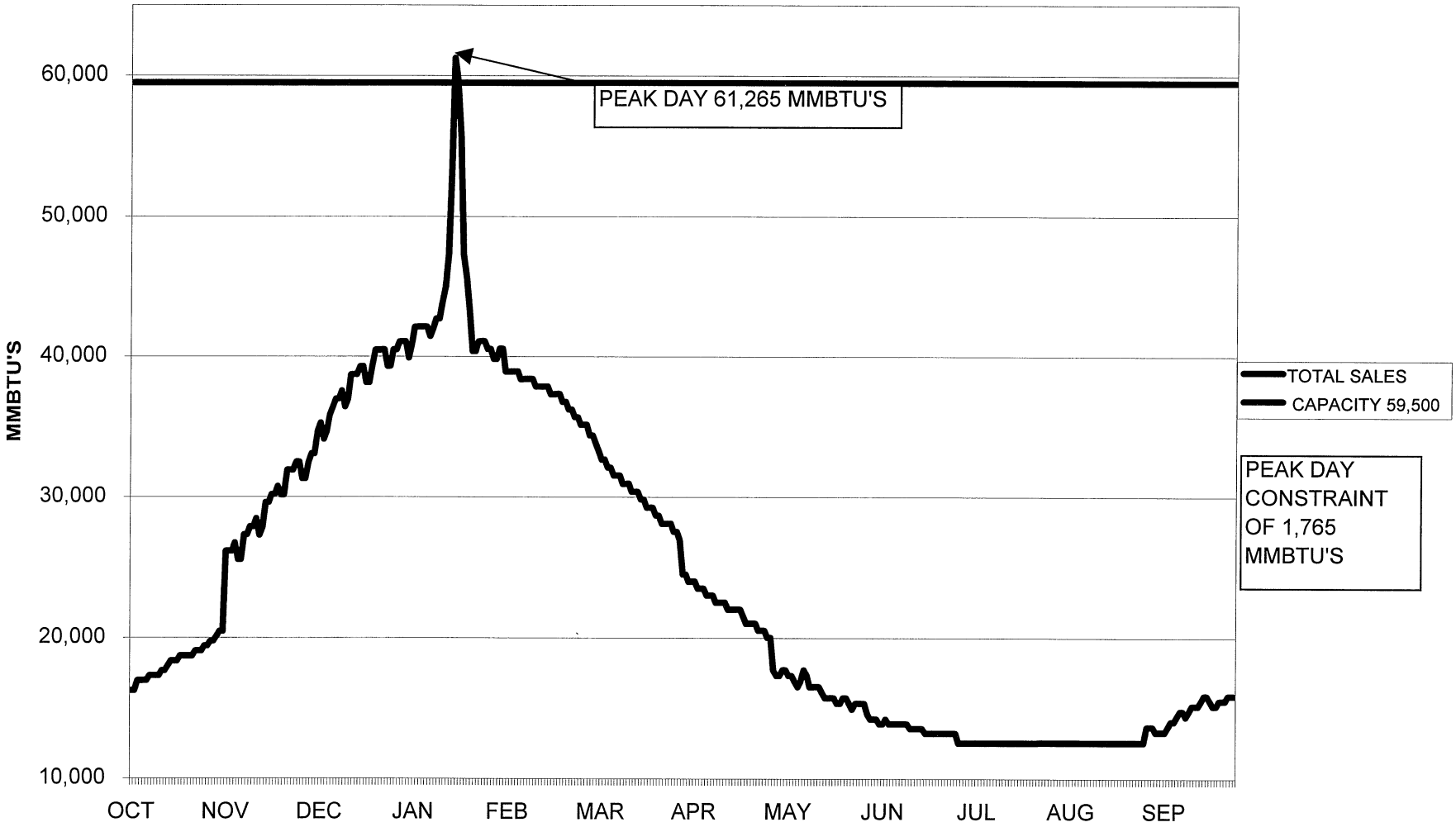
APPENDIX A.11

Canyon County - Load Duration Curve Charts
Base Case

DESIGN BASE CASE LOAD DURATION CURVE FY05
CANYON COUNTY



DESIGN BASE CASE
LOAD DURATION CURVE FY06
CANYON COUNTY AREA



DESIGN BASE CASE
LOAD DURATION CURVE FY09
CANYON COUNTY AREA

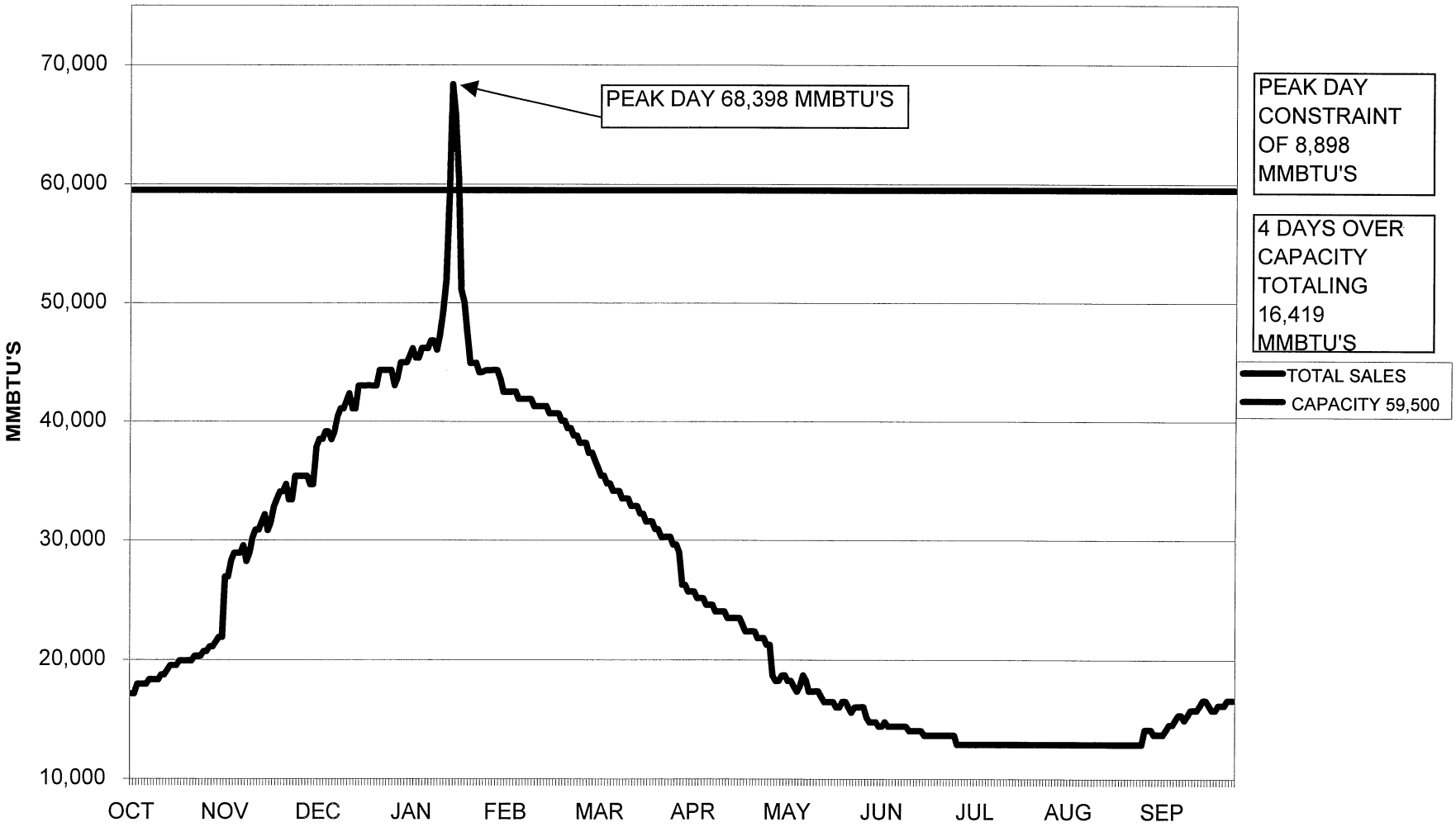


Exhibit No. 3

APPENDIX A.12

Canyon County - Daily Detail Data
Base Case

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-04	11.00	6,540	9,414	15,954	59,500	0	(43,546)
02-Oct-04	11.00	6,541	9,414	15,955	59,500	0	(43,545)
03-Oct-04	13.00	7,207	9,414	16,621	59,500	0	(42,879)
04-Oct-04	13.00	7,208	9,414	16,622	59,500	0	(42,878)
05-Oct-04	13.00	7,209	9,414	16,623	59,500	0	(42,877)
06-Oct-04	13.00	7,210	9,414	16,624	59,500	0	(42,876)
07-Oct-04	14.00	7,544	9,414	16,958	59,500	0	(42,542)
08-Oct-04	14.00	7,545	9,414	16,959	59,500	0	(42,541)
09-Oct-04	14.00	7,546	9,414	16,960	59,500	0	(42,540)
10-Oct-04	14.00	7,547	9,414	16,961	59,500	0	(42,539)
11-Oct-04	15.00	7,881	9,414	17,295	59,500	0	(42,205)
12-Oct-04	15.00	7,882	9,414	17,296	59,500	0	(42,204)
13-Oct-04	16.00	8,216	9,414	17,630	59,500	0	(41,870)
14-Oct-04	17.00	8,551	9,414	17,965	59,500	0	(41,535)
15-Oct-04	17.00	8,552	9,414	17,966	59,500	0	(41,534)
16-Oct-04	17.00	8,553	9,414	17,967	59,500	0	(41,533)
17-Oct-04	18.00	8,888	9,414	18,302	59,500	0	(41,198)
18-Oct-04	18.00	8,889	9,414	18,303	59,500	0	(41,197)
19-Oct-04	18.00	8,890	9,414	18,304	59,500	0	(41,196)
20-Oct-04	18.00	8,892	9,414	18,306	59,500	0	(41,194)
21-Oct-04	18.00	8,893	9,414	18,307	59,500	0	(41,193)
22-Oct-04	19.00	9,228	9,414	18,642	59,500	0	(40,858)
23-Oct-04	19.00	9,229	9,414	18,643	59,500	0	(40,857)
24-Oct-04	19.00	9,230	9,414	18,644	59,500	0	(40,856)
25-Oct-04	20.00	9,565	9,414	18,979	59,500	0	(40,521)
26-Oct-04	20.00	9,567	9,414	18,981	59,500	0	(40,519)
27-Oct-04	21.00	9,902	9,414	19,316	59,500	0	(40,184)
28-Oct-04	21.00	9,903	9,414	19,317	59,500	0	(40,183)
29-Oct-04	22.00	10,239	9,414	19,653	59,500	0	(39,847)
30-Oct-04	23.00	10,574	9,414	19,988	59,500	0	(39,512)
31-Oct-04	23.00	10,576	9,414	19,990	59,500	0	(39,510)
01-Nov-04	24.00	16,008	9,414	25,422	59,500	0	(34,078)
02-Nov-04	24.00	16,010	9,414	25,424	59,500	0	(34,076)
03-Nov-04	24.00	16,012	9,414	25,426	59,500	0	(34,074)
04-Nov-04	25.00	16,560	9,414	25,974	59,500	0	(33,526)
05-Nov-04	25.00	16,562	9,414	25,976	59,500	0	(33,524)
06-Nov-04	25.00	15,429	9,414	24,843	59,500	0	(34,657)
07-Nov-04	26.00	15,978	9,414	25,392	59,500	0	(34,108)
08-Nov-04	26.00	17,115	9,414	26,529	59,500	0	(32,971)
09-Nov-04	27.00	17,664	9,414	27,078	59,500	0	(32,422)
10-Nov-04	27.00	17,666	9,414	27,080	59,500	0	(32,420)
11-Nov-04	28.00	18,215	9,414	27,629	59,500	0	(31,871)
12-Nov-04	28.00	18,217	9,414	27,631	59,500	0	(31,869)
13-Nov-04	29.00	17,631	9,414	27,045	59,500	0	(32,455)
14-Nov-04	30.00	18,180	9,414	27,594	59,500	0	(31,906)
15-Nov-04	30.00	19,318	9,414	28,732	59,500	0	(30,768)
16-Nov-04	31.00	19,868	9,414	29,282	59,500	0	(30,218)
17-Nov-04	31.00	19,870	9,414	29,284	59,500	0	(30,216)
18-Nov-04	32.00	20,420	9,414	29,834	59,500	0	(29,666)
19-Nov-04	33.00	20,970	9,414	30,384	59,500	0	(29,116)
20-Nov-04	33.00	19,836	9,414	29,250	59,500	0	(30,250)
21-Nov-04	34.00	20,386	9,414	29,800	59,500	0	(29,700)
22-Nov-04	34.00	21,525	9,414	30,939	59,500	0	(28,561)
23-Nov-04	34.00	21,527	9,414	30,941	59,500	0	(28,559)
24-Nov-04	35.00	22,077	9,414	31,491	59,500	0	(28,009)
25-Nov-04	35.00	22,080	9,414	31,494	59,500	0	(28,006)
26-Nov-04	35.00	22,082	9,414	31,496	59,500	0	(28,004)
27-Nov-04	35.00	20,947	9,414	30,361	59,500	0	(29,139)
28-Nov-04	35.00	20,950	9,414	30,364	59,500	0	(29,136)
29-Nov-04	36.00	22,638	9,414	32,052	59,500	0	(27,448)
30-Nov-04	36.00	22,640	9,414	32,054	59,500	0	(27,446)
01-Dec-04	36.00	24,182	9,414	33,596	59,500	0	(25,904)
02-Dec-04	37.00	24,729	9,414	34,143	59,500	0	(25,357)
03-Dec-04	37.00	24,732	9,414	34,146	59,500	0	(25,354)
04-Dec-04	38.00	24,175	9,414	33,589	59,500	0	(25,911)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-04	38.00	24,178	9,414	33,592	59,500	0	(25,908)
06-Dec-04	39.00	25,831	9,414	35,245	59,500	0	(24,255)
07-Dec-04	40.00	26,379	9,414	35,793	59,500	0	(23,707)
08-Dec-04	40.00	26,382	9,414	35,796	59,500	0	(23,704)
09-Dec-04	41.00	26,930	9,414	36,344	59,500	0	(23,156)
10-Dec-04	41.00	26,933	9,414	36,347	59,500	0	(23,153)
11-Dec-04	42.00	26,376	9,414	35,790	59,500	0	(23,710)
12-Dec-04	43.00	26,925	9,414	36,339	59,500	0	(23,161)
13-Dec-04	43.00	28,034	9,414	37,448	59,500	0	(22,052)
14-Dec-04	43.00	28,037	9,414	37,451	59,500	0	(22,049)
15-Dec-04	44.00	28,586	9,414	38,000	59,500	0	(21,500)
16-Dec-04	44.00	28,589	9,414	38,003	59,500	0	(21,497)
17-Dec-04	44.00	28,592	9,414	38,006	59,500	0	(21,494)
18-Dec-04	44.00	27,489	9,414	36,903	59,500	0	(22,597)
19-Dec-04	44.00	27,492	9,414	36,906	59,500	0	(22,594)
20-Dec-04	46.00	29,694	9,414	39,108	59,500	0	(20,392)
21-Dec-04	46.00	29,697	9,414	39,111	59,500	0	(20,389)
22-Dec-04	46.00	29,700	9,414	39,114	59,500	0	(20,386)
23-Dec-04	46.00	29,704	9,414	39,118	59,500	0	(20,382)
24-Dec-04	46.00	29,707	9,414	39,121	59,500	0	(20,379)
25-Dec-04	46.00	28,603	9,414	38,017	59,500	0	(21,483)
26-Dec-04	46.00	28,606	9,414	38,020	59,500	0	(21,480)
27-Dec-04	46.00	29,717	9,414	39,131	59,500	0	(20,369)
28-Dec-04	47.00	30,267	9,414	39,681	59,500	0	(19,819)
29-Dec-04	47.00	30,270	9,414	39,684	59,500	0	(19,816)
30-Dec-04	47.00	30,274	9,414	39,688	59,500	0	(19,812)
31-Dec-04	47.00	30,277	9,414	39,691	59,500	0	(19,809)
01-Jan-05	48.00	30,066	9,414	39,480	59,500	0	(20,020)
02-Jan-05	49.00	30,610	9,414	40,024	59,500	0	(19,476)
03-Jan-05	49.00	31,279	9,414	40,693	59,500	0	(18,807)
04-Jan-05	49.00	31,283	9,414	40,697	59,500	0	(18,803)
05-Jan-05	49.00	31,287	9,414	40,701	59,500	0	(18,799)
06-Jan-05	49.00	31,290	9,414	40,704	59,500	0	(18,796)
07-Jan-05	49.00	31,294	9,414	40,708	59,500	0	(18,792)
08-Jan-05	50.00	31,172	9,414	40,586	59,500	0	(18,914)
09-Jan-05	50.00	31,176	9,414	40,590	59,500	0	(18,910)
10-Jan-05	50.00	31,846	9,414	41,260	59,500	0	(18,240)
11-Jan-05	52.00	32,930	9,414	42,344	59,500	0	(17,156)
12-Jan-05	54.00	34,015	9,414	43,429	59,500	0	(16,071)
13-Jan-05	58.00	36,180	9,414	45,594	59,500	0	(13,906)
14-Jan-05	70.00	42,668	9,414	52,082	59,500	0	(7,418)
15-Jan-05	84.00	49,572	9,414	58,986	59,500	0	(514)
16-Jan-05	80.00	47,416	9,414	56,830	59,500	0	(2,670)
17-Jan-05	73.00	44,305	9,414	53,719	59,500	0	(5,781)
18-Jan-05	58.00	36,202	9,414	45,616	59,500	0	(13,884)
19-Jan-05	55.00	34,585	9,414	43,999	59,500	0	(15,501)
20-Jan-05	51.00	32,426	9,414	41,840	59,500	0	(17,660)
21-Jan-05	47.00	30,267	9,414	39,681	59,500	0	(19,819)
22-Jan-05	47.00	29,604	9,414	39,018	59,500	0	(20,482)
23-Jan-05	47.00	29,608	9,414	39,022	59,500	0	(20,478)
24-Jan-05	47.00	30,279	9,414	39,693	59,500	0	(19,807)
25-Jan-05	47.00	30,283	9,414	39,697	59,500	0	(19,803)
26-Jan-05	46.00	29,745	9,414	39,159	59,500	0	(20,341)
27-Jan-05	46.00	29,749	9,414	39,163	59,500	0	(20,337)
28-Jan-05	46.00	29,753	9,414	39,167	59,500	0	(20,333)
29-Jan-05	46.00	29,089	9,414	38,503	59,500	0	(20,997)
30-Jan-05	46.00	29,093	9,414	38,507	59,500	0	(20,993)
31-Jan-05	46.00	29,764	9,414	39,178	59,500	0	(20,322)
01-Feb-05	46.00	28,217	9,414	37,631	59,500	0	(21,869)
02-Feb-05	46.00	28,220	9,414	37,634	59,500	0	(21,866)
03-Feb-05	46.00	28,224	9,414	37,638	59,500	0	(21,862)
04-Feb-05	46.00	28,227	9,414	37,641	59,500	0	(21,859)
05-Feb-05	46.00	28,230	9,414	37,644	59,500	0	(21,856)
06-Feb-05	45.00	27,703	9,414	37,117	59,500	0	(22,383)
07-Feb-05	45.00	27,706	9,414	37,120	59,500	0	(22,380)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-05	45.00	27,710	9,414	37,124	59,500	0	(22,376)
09-Feb-05	45.00	27,713	9,414	37,127	59,500	0	(22,373)
10-Feb-05	45.00	27,716	9,414	37,130	59,500	0	(22,370)
11-Feb-05	44.00	27,189	9,414	36,603	59,500	0	(22,897)
12-Feb-05	44.00	27,192	9,414	36,606	59,500	0	(22,894)
13-Feb-05	44.00	27,195	9,414	36,609	59,500	0	(22,891)
14-Feb-05	44.00	27,198	9,414	36,612	59,500	0	(22,888)
15-Feb-05	44.00	27,202	9,414	36,616	59,500	0	(22,884)
16-Feb-05	43.00	26,674	9,414	36,088	59,500	0	(23,412)
17-Feb-05	43.00	26,677	9,414	36,091	59,500	0	(23,409)
18-Feb-05	43.00	26,680	9,414	36,094	59,500	0	(23,406)
19-Feb-05	43.00	26,683	9,414	36,097	59,500	0	(23,403)
20-Feb-05	42.00	26,155	9,414	35,569	59,500	0	(23,931)
21-Feb-05	42.00	26,158	9,414	35,572	59,500	0	(23,928)
22-Feb-05	41.00	25,629	9,414	35,043	59,500	0	(24,457)
23-Feb-05	41.00	25,632	9,414	35,046	59,500	0	(24,454)
24-Feb-05	40.00	25,104	9,414	34,518	59,500	0	(24,982)
25-Feb-05	40.00	25,107	9,414	34,521	59,500	0	(24,979)
26-Feb-05	39.00	24,578	9,414	33,992	59,500	0	(25,508)
27-Feb-05	39.00	24,580	9,414	33,994	59,500	0	(25,506)
28-Feb-05	39.00	24,583	9,414	33,997	59,500	0	(25,503)
01-Mar-05	38.00	23,864	9,414	33,278	59,500	0	(26,222)
02-Mar-05	38.00	23,867	9,414	33,281	59,500	0	(26,219)
03-Mar-05	37.00	23,318	9,414	32,732	59,500	0	(26,768)
04-Mar-05	36.00	22,770	9,414	32,184	59,500	0	(27,316)
05-Mar-05	35.00	22,221	9,414	31,635	59,500	0	(27,865)
06-Mar-05	35.00	22,223	9,414	31,637	59,500	0	(27,863)
07-Mar-05	34.00	21,675	9,414	31,089	59,500	0	(28,411)
08-Mar-05	34.00	21,677	9,414	31,091	59,500	0	(28,409)
09-Mar-05	33.00	21,128	9,414	30,542	59,500	0	(28,958)
10-Mar-05	33.00	21,130	9,414	30,544	59,500	0	(28,956)
11-Mar-05	33.00	21,132	9,414	30,546	59,500	0	(28,954)
12-Mar-05	32.00	20,583	9,414	29,997	59,500	0	(29,503)
13-Mar-05	32.00	20,585	9,414	29,999	59,500	0	(29,501)
14-Mar-05	32.00	20,587	9,414	30,001	59,500	0	(29,499)
15-Mar-05	31.00	20,038	9,414	29,452	59,500	0	(30,048)
16-Mar-05	31.00	20,040	9,414	29,454	59,500	0	(30,046)
17-Mar-05	31.00	20,042	9,414	29,456	59,500	0	(30,044)
18-Mar-05	30.00	19,492	9,414	28,906	59,500	0	(30,594)
19-Mar-05	30.00	19,494	9,414	28,908	59,500	0	(30,592)
20-Mar-05	29.00	18,944	9,414	28,358	59,500	0	(31,142)
21-Mar-05	29.00	18,946	9,414	28,360	59,500	0	(31,140)
22-Mar-05	29.00	18,948	9,414	28,362	59,500	0	(31,138)
23-Mar-05	28.00	18,398	9,414	27,812	59,500	0	(31,688)
24-Mar-05	28.00	18,400	9,414	27,814	59,500	0	(31,686)
25-Mar-05	27.00	17,850	9,414	27,264	59,500	0	(32,236)
26-Mar-05	27.00	17,852	9,414	27,266	59,500	0	(32,234)
27-Mar-05	27.00	17,854	9,414	27,268	59,500	0	(32,232)
28-Mar-05	27.00	17,856	9,414	27,270	59,500	0	(32,230)
29-Mar-05	26.00	17,305	9,414	26,719	59,500	0	(32,781)
30-Mar-05	26.00	17,307	9,414	26,721	59,500	0	(32,779)
31-Mar-05	25.00	16,756	9,414	26,170	59,500	0	(33,330)
01-Apr-05	24.00	14,414	9,414	23,828	59,500	0	(35,672)
02-Apr-05	24.00	14,415	9,414	23,829	59,500	0	(35,671)
03-Apr-05	23.00	13,939	9,414	23,353	59,500	0	(36,147)
04-Apr-05	23.00	13,940	9,414	23,354	59,500	0	(36,146)
05-Apr-05	23.00	13,942	9,414	23,356	59,500	0	(36,144)
06-Apr-05	22.00	13,465	9,414	22,879	59,500	0	(36,621)
07-Apr-05	22.00	13,467	9,414	22,881	59,500	0	(36,619)
08-Apr-05	22.00	13,468	9,414	22,882	59,500	0	(36,618)
09-Apr-05	21.00	12,992	9,414	22,406	59,500	0	(37,094)
10-Apr-05	21.00	12,993	9,414	22,407	59,500	0	(37,093)
11-Apr-05	21.00	12,994	9,414	22,408	59,500	0	(37,092)
12-Apr-05	20.00	12,517	9,414	21,931	59,500	0	(37,569)
13-Apr-05	20.00	12,519	9,414	21,933	59,500	0	(37,567)
14-Apr-05	20.00	12,520	9,414	21,934	59,500	0	(37,566)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-05	20.00	12,522	9,414	21,936	59,500	0	(37,564)
16-Apr-05	19.00	12,044	9,414	21,458	59,500	0	(38,042)
17-Apr-05	19.00	12,046	9,414	21,460	59,500	0	(38,040)
18-Apr-05	19.00	12,047	9,414	21,461	59,500	0	(38,039)
19-Apr-05	19.00	12,048	9,414	21,462	59,500	0	(38,038)
20-Apr-05	19.00	12,050	9,414	21,464	59,500	0	(38,036)
21-Apr-05	18.00	11,572	9,414	20,986	59,500	0	(38,514)
22-Apr-05	17.00	11,094	9,414	20,508	59,500	0	(38,992)
23-Apr-05	17.00	11,096	9,414	20,510	59,500	0	(38,990)
24-Apr-05	17.00	11,097	9,414	20,511	59,500	0	(38,989)
25-Apr-05	17.00	11,098	9,414	20,512	59,500	0	(38,988)
26-Apr-05	16.00	10,620	9,414	20,034	59,500	0	(39,466)
27-Apr-05	16.00	10,621	9,414	20,035	59,500	0	(39,465)
28-Apr-05	16.00	10,623	9,414	20,037	59,500	0	(39,463)
29-Apr-05	15.00	10,144	9,414	19,558	59,500	0	(39,942)
30-Apr-05	15.00	10,146	9,414	19,560	59,500	0	(39,940)
01-May-05	13.00	7,922	9,414	17,336	59,500	0	(42,164)
02-May-05	12.00	7,541	9,414	16,955	59,500	0	(42,545)
03-May-05	12.00	7,542	9,414	16,956	59,500	0	(42,544)
04-May-05	13.00	7,926	9,414	17,340	59,500	0	(42,160)
05-May-05	13.00	7,927	9,414	17,341	59,500	0	(42,159)
06-May-05	12.00	7,546	9,414	16,960	59,500	0	(42,540)
07-May-05	12.00	7,547	9,414	16,961	59,500	0	(42,539)
08-May-05	11.00	7,165	9,414	16,579	59,500	0	(42,921)
09-May-05	10.00	6,784	9,414	16,198	59,500	0	(43,302)
10-May-05	11.00	7,168	9,414	16,582	59,500	0	(42,918)
11-May-05	13.00	7,934	9,414	17,348	59,500	0	(42,152)
12-May-05	12.00	7,552	9,414	16,966	59,500	0	(42,534)
13-May-05	10.00	6,788	9,414	16,202	59,500	0	(43,298)
14-May-05	10.00	6,789	9,414	16,203	59,500	0	(43,297)
15-May-05	10.00	6,790	9,414	16,204	59,500	0	(43,296)
16-May-05	10.00	6,791	9,414	16,205	59,500	0	(43,295)
17-May-05	9.00	6,409	9,414	15,823	59,500	0	(43,677)
18-May-05	8.00	6,027	9,414	15,441	59,500	0	(44,059)
19-May-05	8.00	6,028	9,414	15,442	59,500	0	(44,058)
20-May-05	8.00	6,029	9,414	15,443	59,500	0	(44,057)
21-May-05	8.00	6,030	9,414	15,444	59,500	0	(44,056)
22-May-05	7.00	5,647	9,414	15,061	59,500	0	(44,439)
23-May-05	7.00	5,648	9,414	15,062	59,500	0	(44,438)
24-May-05	8.00	6,032	9,414	15,446	59,500	0	(44,054)
25-May-05	8.00	6,033	9,414	15,447	59,500	0	(44,053)
26-May-05	7.00	5,651	9,414	15,065	59,500	0	(44,435)
27-May-05	6.00	5,268	9,414	14,682	59,500	0	(44,818)
28-May-05	7.00	5,652	9,414	15,066	59,500	0	(44,434)
29-May-05	7.00	5,653	9,414	15,067	59,500	0	(44,433)
30-May-05	7.00	5,654	9,414	15,068	59,500	0	(44,432)
31-May-05	7.00	5,655	9,414	15,069	59,500	0	(44,431)
01-Jun-05	6.00	4,910	9,414	14,324	59,500	0	(45,176)
02-Jun-05	5.00	4,587	9,414	14,001	59,500	0	(45,499)
03-Jun-05	5.00	4,588	9,414	14,002	59,500	0	(45,498)
04-Jun-05	5.00	4,588	9,414	14,002	59,500	0	(45,498)
05-Jun-05	4.00	4,265	9,414	13,679	59,500	0	(45,821)
06-Jun-05	4.00	4,266	9,414	13,680	59,500	0	(45,820)
07-Jun-05	5.00	4,590	9,414	14,004	59,500	0	(45,496)
08-Jun-05	4.00	4,267	9,414	13,681	59,500	0	(45,819)
09-Jun-05	4.00	4,267	9,414	13,681	59,500	0	(45,819)
10-Jun-05	4.00	4,267	9,414	13,681	59,500	0	(45,819)
11-Jun-05	4.00	4,268	9,414	13,682	59,500	0	(45,818)
12-Jun-05	4.00	4,268	9,414	13,682	59,500	0	(45,818)
13-Jun-05	4.00	4,269	9,414	13,683	59,500	0	(45,817)
14-Jun-05	4.00	4,269	9,414	13,683	59,500	0	(45,817)
15-Jun-05	3.00	3,946	9,414	13,360	59,500	0	(46,140)
16-Jun-05	3.00	3,946	9,414	13,360	59,500	0	(46,140)
17-Jun-05	3.00	3,947	9,414	13,361	59,500	0	(46,139)
18-Jun-05	3.00	3,947	9,414	13,361	59,500	0	(46,139)
19-Jun-05	3.00	3,948	9,414	13,362	59,500	0	(46,138)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	DESIGN CAPACITY 59,500	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-05	2.00	3,624	9,414	13,038	59,500	0	(46,462)
21-Jun-05	2.00	3,624	9,414	13,038	59,500	0	(46,462)
22-Jun-05	2.00	3,625	9,414	13,039	59,500	0	(46,461)
23-Jun-05	2.00	3,625	9,414	13,039	59,500	0	(46,461)
24-Jun-05	2.00	3,625	9,414	13,039	59,500	0	(46,461)
25-Jun-05	2.00	3,626	9,414	13,040	59,500	0	(46,460)
26-Jun-05	2.00	3,626	9,414	13,040	59,500	0	(46,460)
27-Jun-05	2.00	3,627	9,414	13,041	59,500	0	(46,459)
28-Jun-05	2.00	3,627	9,414	13,041	59,500	0	(46,459)
29-Jun-05	2.00	3,627	9,414	13,041	59,500	0	(46,459)
30-Jun-05	2.00	3,628	9,414	13,042	59,500	0	(46,458)
01-Jul-05	1.00	2,979	9,414	12,393	59,500	0	(47,107)
02-Jul-05	1.00	2,979	9,414	12,393	59,500	0	(47,107)
03-Jul-05	1.00	2,980	9,414	12,394	59,500	0	(47,106)
04-Jul-05	1.00	2,980	9,414	12,394	59,500	0	(47,106)
05-Jul-05	1.00	2,980	9,414	12,394	59,500	0	(47,106)
06-Jul-05	1.00	2,981	9,414	12,395	59,500	0	(47,105)
07-Jul-05	-	2,981	9,414	12,395	59,500	0	(47,105)
08-Jul-05	-	2,981	9,414	12,395	59,500	0	(47,105)
09-Jul-05	-	2,982	9,414	12,396	59,500	0	(47,104)
10-Jul-05	-	2,982	9,414	12,396	59,500	0	(47,104)
11-Jul-05	1.00	2,982	9,414	12,396	59,500	0	(47,104)
12-Jul-05	-	2,983	9,414	12,397	59,500	0	(47,103)
13-Jul-05	-	2,983	9,414	12,397	59,500	0	(47,103)
14-Jul-05	-	2,983	9,414	12,397	59,500	0	(47,103)
15-Jul-05	-	2,984	9,414	12,398	59,500	0	(47,102)
16-Jul-05	-	2,984	9,414	12,398	59,500	0	(47,102)
17-Jul-05	-	2,984	9,414	12,398	59,500	0	(47,102)
18-Jul-05	-	2,985	9,414	12,399	59,500	0	(47,101)
19-Jul-05	-	2,985	9,414	12,399	59,500	0	(47,101)
20-Jul-05	-	2,985	9,414	12,399	59,500	0	(47,101)
21-Jul-05	-	2,986	9,414	12,400	59,500	0	(47,100)
22-Jul-05	-	2,986	9,414	12,400	59,500	0	(47,100)
23-Jul-05	-	2,986	9,414	12,400	59,500	0	(47,100)
24-Jul-05	-	2,987	9,414	12,401	59,500	0	(47,099)
25-Jul-05	-	2,987	9,414	12,401	59,500	0	(47,099)
26-Jul-05	-	2,987	9,414	12,401	59,500	0	(47,099)
27-Jul-05	-	2,988	9,414	12,402	59,500	0	(47,098)
28-Jul-05	-	2,988	9,414	12,402	59,500	0	(47,098)
29-Jul-05	-	2,988	9,414	12,402	59,500	0	(47,098)
30-Jul-05	-	2,989	9,414	12,403	59,500	0	(47,097)
31-Jul-05	-	2,989	9,414	12,403	59,500	0	(47,097)
01-Aug-05	-	2,989	9,414	12,403	59,500	0	(47,097)
02-Aug-05	-	2,990	9,414	12,404	59,500	0	(47,096)
03-Aug-05	-	2,990	9,414	12,404	59,500	0	(47,096)
04-Aug-05	-	2,990	9,414	12,404	59,500	0	(47,096)
05-Aug-05	-	2,991	9,414	12,405	59,500	0	(47,095)
06-Aug-05	-	2,991	9,414	12,405	59,500	0	(47,095)
07-Aug-05	-	2,991	9,414	12,405	59,500	0	(47,095)
08-Aug-05	-	2,992	9,414	12,406	59,500	0	(47,094)
09-Aug-05	-	2,992	9,414	12,406	59,500	0	(47,094)
10-Aug-05	-	2,992	9,414	12,406	59,500	0	(47,094)
11-Aug-05	-	2,993	9,414	12,407	59,500	0	(47,093)
12-Aug-05	-	2,993	9,414	12,407	59,500	0	(47,093)
13-Aug-05	-	2,993	9,414	12,407	59,500	0	(47,093)
14-Aug-05	1.00	2,994	9,414	12,408	59,500	0	(47,092)
15-Aug-05	1.00	2,994	9,414	12,408	59,500	0	(47,092)
16-Aug-05	1.00	2,994	9,414	12,408	59,500	0	(47,092)
17-Aug-05	1.00	2,995	9,414	12,409	59,500	0	(47,091)
18-Aug-05	1.00	2,995	9,414	12,409	59,500	0	(47,091)
19-Aug-05	1.00	2,995	9,414	12,409	59,500	0	(47,091)
20-Aug-05	2.00	2,996	9,414	12,410	59,500	0	(47,090)
21-Aug-05	1.00	2,996	9,414	12,410	59,500	0	(47,090)
22-Aug-05	1.00	2,996	9,414	12,410	59,500	0	(47,090)
23-Aug-05	1.00	2,997	9,414	12,411	59,500	0	(47,089)
24-Aug-05	1.00	2,997	9,414	12,411	59,500	0	(47,089)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-05	2.00	2,997	9,414	12,411	59,500	0	(47,089)
26-Aug-05	1.00	2,998	9,414	12,412	59,500	0	(47,088)
27-Aug-05	2.00	2,998	9,414	12,412	59,500	0	(47,088)
28-Aug-05	2.00	2,998	9,414	12,412	59,500	0	(47,088)
29-Aug-05	2.00	2,999	9,414	12,413	59,500	0	(47,087)
30-Aug-05	2.00	2,999	9,414	12,413	59,500	0	(47,087)
31-Aug-05	2.00	2,999	9,414	12,413	59,500	0	(47,087)
01-Sep-05	3.00	4,049	9,414	13,463	59,500	0	(46,037)
02-Sep-05	3.00	4,050	9,414	13,464	59,500	0	(46,036)
03-Sep-05	3.00	4,050	9,414	13,464	59,500	0	(46,036)
04-Sep-05	2.00	3,701	9,414	13,115	59,500	0	(46,385)
05-Sep-05	2.00	3,701	9,414	13,115	59,500	0	(46,385)
06-Sep-05	2.00	3,702	9,414	13,116	59,500	0	(46,384)
07-Sep-05	2.00	3,702	9,414	13,116	59,500	0	(46,384)
08-Sep-05	3.00	4,053	9,414	13,467	59,500	0	(46,033)
09-Sep-05	4.00	4,403	9,414	13,817	59,500	0	(45,683)
10-Sep-05	4.00	4,404	9,414	13,818	59,500	0	(45,682)
11-Sep-05	5.00	4,754	9,414	14,168	59,500	0	(45,332)
12-Sep-05	6.00	5,105	9,414	14,519	59,500	0	(44,981)
13-Sep-05	6.00	5,106	9,414	14,520	59,500	0	(44,980)
14-Sep-05	5.00	4,756	9,414	14,170	59,500	0	(45,330)
15-Sep-05	6.00	5,107	9,414	14,521	59,500	0	(44,979)
16-Sep-05	7.00	5,458	9,414	14,872	59,500	0	(44,628)
17-Sep-05	7.00	5,459	9,414	14,873	59,500	0	(44,627)
18-Sep-05	7.00	5,459	9,414	14,873	59,500	0	(44,627)
19-Sep-05	8.00	5,811	9,414	15,225	59,500	0	(44,275)
20-Sep-05	9.00	6,162	9,414	15,576	59,500	0	(43,924)
21-Sep-05	9.00	6,162	9,414	15,576	59,500	0	(43,924)
22-Sep-05	8.00	5,813	9,414	15,227	59,500	0	(44,273)
23-Sep-05	7.00	5,463	9,414	14,877	59,500	0	(44,623)
24-Sep-05	7.00	5,463	9,414	14,877	59,500	0	(44,623)
25-Sep-05	8.00	5,815	9,414	15,229	59,500	0	(44,271)
26-Sep-05	8.00	5,815	9,414	15,229	59,500	0	(44,271)
27-Sep-05	8.00	5,816	9,414	15,230	59,500	0	(44,270)
28-Sep-05	9.00	6,168	9,414	15,582	59,500	0	(43,918)
29-Sep-05	9.00	6,168	9,414	15,582	59,500	0	(43,918)
30-Sep-05	9.00	6,169	9,414	15,583	59,500	0	(43,917)
TOTAL	7764	5,132,693	3,436,110	8,568,803		0	-13,148,697
MAX DAILY	84	49,572	9,414	58,986		0	-514
MIN DAILY	0	2,979	9,414	12,393		0	-47,107
AVG DAILY	21	14,062	9,414	23,476		0	-36,024

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-05	11.00	6,830	9,414	16,244	59,500	0	(43,256)
02-Oct-05	11.00	6,831	9,414	16,245	59,500	0	(43,255)
03-Oct-05	13.00	7,527	9,414	16,941	59,500	0	(42,559)
04-Oct-05	13.00	7,528	9,414	16,942	59,500	0	(42,558)
05-Oct-05	13.00	7,530	9,414	16,944	59,500	0	(42,556)
06-Oct-05	13.00	7,531	9,414	16,945	59,500	0	(42,555)
07-Oct-05	14.00	7,880	9,414	17,294	59,500	0	(42,206)
08-Oct-05	14.00	7,881	9,414	17,295	59,500	0	(42,205)
09-Oct-05	14.00	7,882	9,414	17,296	59,500	0	(42,204)
10-Oct-05	14.00	7,883	9,414	17,297	59,500	0	(42,203)
11-Oct-05	15.00	8,233	9,414	17,647	59,500	0	(41,853)
12-Oct-05	15.00	8,234	9,414	17,648	59,500	0	(41,852)
13-Oct-05	16.00	8,583	9,414	17,997	59,500	0	(41,503)
14-Oct-05	17.00	8,933	9,414	18,347	59,500	0	(41,153)
15-Oct-05	17.00	8,934	9,414	18,348	59,500	0	(41,152)
16-Oct-05	17.00	8,935	9,414	18,349	59,500	0	(41,151)
17-Oct-05	18.00	9,285	9,414	18,699	59,500	0	(40,801)
18-Oct-05	18.00	9,287	9,414	18,701	59,500	0	(40,799)
19-Oct-05	18.00	9,288	9,414	18,702	59,500	0	(40,798)
20-Oct-05	18.00	9,290	9,414	18,704	59,500	0	(40,796)
21-Oct-05	18.00	9,291	9,414	18,705	59,500	0	(40,795)
22-Oct-05	19.00	9,641	9,414	19,055	59,500	0	(40,445)
23-Oct-05	19.00	9,643	9,414	19,057	59,500	0	(40,443)
24-Oct-05	19.00	9,644	9,414	19,058	59,500	0	(40,442)
25-Oct-05	20.00	9,994	9,414	19,408	59,500	0	(40,092)
26-Oct-05	20.00	9,996	9,414	19,410	59,500	0	(40,090)
27-Oct-05	21.00	10,346	9,414	19,760	59,500	0	(39,740)
28-Oct-05	21.00	10,348	9,414	19,762	59,500	0	(39,738)
29-Oct-05	22.00	10,699	9,414	20,113	59,500	0	(39,387)
30-Oct-05	23.00	11,049	9,414	20,463	59,500	0	(39,037)
31-Oct-05	23.00	11,051	9,414	20,465	59,500	0	(39,035)
01-Nov-05	24.00	16,728	9,414	26,142	59,500	0	(33,358)
02-Nov-05	24.00	16,730	9,414	26,144	59,500	0	(33,356)
03-Nov-05	24.00	16,732	9,414	26,146	59,500	0	(33,354)
04-Nov-05	25.00	17,306	9,414	26,720	59,500	0	(32,780)
05-Nov-05	25.00	16,122	9,414	25,536	59,500	0	(33,964)
06-Nov-05	25.00	16,124	9,414	25,538	59,500	0	(33,962)
07-Nov-05	26.00	17,884	9,414	27,298	59,500	0	(32,202)
08-Nov-05	26.00	17,886	9,414	27,300	59,500	0	(32,200)
09-Nov-05	27.00	18,460	9,414	27,874	59,500	0	(31,626)
10-Nov-05	27.00	18,462	9,414	27,876	59,500	0	(31,624)
11-Nov-05	28.00	19,036	9,414	28,450	59,500	0	(31,050)
12-Nov-05	28.00	17,852	9,414	27,266	59,500	0	(32,234)
13-Nov-05	29.00	18,426	9,414	27,840	59,500	0	(31,660)
14-Nov-05	30.00	20,188	9,414	29,602	59,500	0	(29,898)
15-Nov-05	30.00	20,190	9,414	29,604	59,500	0	(29,896)
16-Nov-05	31.00	20,765	9,414	30,179	59,500	0	(29,321)
17-Nov-05	31.00	20,768	9,414	30,182	59,500	0	(29,318)
18-Nov-05	32.00	21,343	9,414	30,757	59,500	0	(28,743)
19-Nov-05	33.00	20,730	9,414	30,144	59,500	0	(29,356)
20-Nov-05	33.00	20,733	9,414	30,147	59,500	0	(29,353)
21-Nov-05	34.00	22,496	9,414	31,910	59,500	0	(27,590)
22-Nov-05	34.00	22,498	9,414	31,912	59,500	0	(27,588)
23-Nov-05	34.00	22,501	9,414	31,915	59,500	0	(27,585)
24-Nov-05	35.00	23,077	9,414	32,491	59,500	0	(27,009)
25-Nov-05	35.00	23,079	9,414	32,493	59,500	0	(27,007)
26-Nov-05	35.00	21,894	9,414	31,308	59,500	0	(28,192)
27-Nov-05	35.00	21,896	9,414	31,310	59,500	0	(28,190)
28-Nov-05	35.00	23,088	9,414	32,502	59,500	0	(26,998)
29-Nov-05	36.00	23,664	9,414	33,078	59,500	0	(26,422)
30-Nov-05	36.00	23,667	9,414	33,081	59,500	0	(26,419)
01-Dec-05	36.00	25,278	9,414	34,692	59,500	0	(24,808)
02-Dec-05	37.00	25,851	9,414	35,265	59,500	0	(24,235)
03-Dec-05	37.00	24,699	9,414	34,113	59,500	0	(25,387)
04-Dec-05	38.00	25,272	9,414	34,686	59,500	0	(24,814)

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY06

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185
9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-05	38.00	26,431	9,414	35,845	59,500	0	(23,655)
06-Dec-05	39.00	27,004	9,414	36,418	59,500	0	(23,082)
07-Dec-05	40.00	27,577	9,414	36,991	59,500	0	(22,509)
08-Dec-05	40.00	27,581	9,414	36,995	59,500	0	(22,505)
09-Dec-05	41.00	28,154	9,414	37,568	59,500	0	(21,932)
10-Dec-05	41.00	27,002	9,414	36,416	59,500	0	(23,084)
11-Dec-05	42.00	27,576	9,414	36,990	59,500	0	(22,510)
12-Dec-05	43.00	29,306	9,414	38,720	59,500	0	(20,780)
13-Dec-05	43.00	29,309	9,414	38,723	59,500	0	(20,777)
14-Dec-05	43.00	29,313	9,414	38,727	59,500	0	(20,773)
15-Dec-05	44.00	29,887	9,414	39,301	59,500	0	(20,199)
16-Dec-05	44.00	29,891	9,414	39,305	59,500	0	(20,195)
17-Dec-05	44.00	28,738	9,414	38,152	59,500	0	(21,348)
18-Dec-05	44.00	28,741	9,414	38,155	59,500	0	(21,345)
19-Dec-05	44.00	29,902	9,414	39,316	59,500	0	(20,184)
20-Dec-05	46.00	31,048	9,414	40,462	59,500	0	(19,038)
21-Dec-05	46.00	31,052	9,414	40,466	59,500	0	(19,034)
22-Dec-05	46.00	31,056	9,414	40,470	59,500	0	(19,030)
23-Dec-05	46.00	31,059	9,414	40,473	59,500	0	(19,027)
24-Dec-05	46.00	29,905	9,414	39,319	59,500	0	(20,181)
25-Dec-05	46.00	29,909	9,414	39,323	59,500	0	(20,177)
26-Dec-05	46.00	31,071	9,414	40,485	59,500	0	(19,015)
27-Dec-05	46.00	31,075	9,414	40,489	59,500	0	(19,011)
28-Dec-05	47.00	31,650	9,414	41,064	59,500	0	(18,436)
29-Dec-05	47.00	31,654	9,414	41,068	59,500	0	(18,432)
30-Dec-05	47.00	31,658	9,414	41,072	59,500	0	(18,428)
31-Dec-05	47.00	30,503	9,414	39,917	59,500	0	(19,583)
01-Jan-06	48.00	31,442	9,414	40,856	59,500	0	(18,644)
02-Jan-06	49.00	32,707	9,414	42,121	59,500	0	(17,379)
03-Jan-06	49.00	32,711	9,414	42,125	59,500	0	(17,375)
04-Jan-06	49.00	32,716	9,414	42,130	59,500	0	(17,370)
05-Jan-06	49.00	32,720	9,414	42,134	59,500	0	(17,366)
06-Jan-06	49.00	32,725	9,414	42,139	59,500	0	(17,361)
07-Jan-06	49.00	32,033	9,414	41,447	59,500	0	(18,053)
08-Jan-06	50.00	32,602	9,414	42,016	59,500	0	(17,484)
09-Jan-06	50.00	33,303	9,414	42,717	59,500	0	(16,783)
10-Jan-06	50.00	33,308	9,414	42,722	59,500	0	(16,778)
11-Jan-06	52.00	34,442	9,414	43,856	59,500	0	(15,644)
12-Jan-06	54.00	35,577	9,414	44,991	59,500	0	(14,509)
13-Jan-06	58.00	37,842	9,414	47,256	59,500	0	(12,244)
14-Jan-06	70.00	43,932	9,414	53,346	59,500	0	(6,154)
15-Jan-06	84.00	51,851	9,414	61,265	59,500	1,765	0
16-Jan-06	80.00	50,294	9,414	59,708	59,500	208	0
17-Jan-06	73.00	46,343	9,414	55,757	59,500	0	(3,743)
18-Jan-06	58.00	37,868	9,414	47,282	59,500	0	(12,218)
19-Jan-06	55.00	36,177	9,414	45,591	59,500	0	(13,909)
20-Jan-06	51.00	33,920	9,414	43,334	59,500	0	(16,166)
21-Jan-06	47.00	30,964	9,414	40,378	59,500	0	(19,122)
22-Jan-06	47.00	30,969	9,414	40,383	59,500	0	(19,117)
23-Jan-06	47.00	31,671	9,414	41,085	59,500	0	(18,415)
24-Jan-06	47.00	31,675	9,414	41,089	59,500	0	(18,411)
25-Jan-06	47.00	31,679	9,414	41,093	59,500	0	(18,407)
26-Jan-06	46.00	31,118	9,414	40,532	59,500	0	(18,968)
27-Jan-06	46.00	31,122	9,414	40,536	59,500	0	(18,964)
28-Jan-06	46.00	30,428	9,414	39,842	59,500	0	(19,658)
29-Jan-06	46.00	30,433	9,414	39,847	59,500	0	(19,653)
30-Jan-06	46.00	31,135	9,414	40,549	59,500	0	(18,951)
31-Jan-06	46.00	31,139	9,414	40,553	59,500	0	(18,947)
01-Feb-06	46.00	29,521	9,414	38,935	59,500	0	(20,565)
02-Feb-06	46.00	29,525	9,414	38,939	59,500	0	(20,561)
03-Feb-06	46.00	29,529	9,414	38,943	59,500	0	(20,557)
04-Feb-06	46.00	29,533	9,414	38,947	59,500	0	(20,553)
05-Feb-06	46.00	29,537	9,414	38,951	59,500	0	(20,549)
06-Feb-06	45.00	28,985	9,414	38,399	59,500	0	(21,101)
07-Feb-06	45.00	28,989	9,414	38,403	59,500	0	(21,097)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
08-Feb-06	45.00	28,993	9,414	38,407	59,500	0	(21,093)
09-Feb-06	45.00	28,996	9,414	38,410	59,500	0	(21,090)
10-Feb-06	45.00	29,000	9,414	38,414	59,500	0	(21,086)
11-Feb-06	44.00	28,448	9,414	37,862	59,500	0	(21,638)
12-Feb-06	44.00	28,452	9,414	37,866	59,500	0	(21,634)
13-Feb-06	44.00	28,456	9,414	37,870	59,500	0	(21,630)
14-Feb-06	44.00	28,459	9,414	37,873	59,500	0	(21,627)
15-Feb-06	44.00	28,463	9,414	37,877	59,500	0	(21,623)
16-Feb-06	43.00	27,911	9,414	37,325	59,500	0	(22,175)
17-Feb-06	43.00	27,914	9,414	37,328	59,500	0	(22,172)
18-Feb-06	43.00	27,918	9,414	37,332	59,500	0	(22,168)
19-Feb-06	43.00	27,921	9,414	37,335	59,500	0	(22,165)
20-Feb-06	42.00	27,369	9,414	36,783	59,500	0	(22,717)
21-Feb-06	42.00	27,372	9,414	36,786	59,500	0	(22,714)
22-Feb-06	41.00	26,819	9,414	36,233	59,500	0	(23,267)
23-Feb-06	41.00	26,823	9,414	36,237	59,500	0	(23,263)
24-Feb-06	40.00	26,270	9,414	35,684	59,500	0	(23,816)
25-Feb-06	40.00	26,273	9,414	35,687	59,500	0	(23,813)
26-Feb-06	39.00	25,720	9,414	35,134	59,500	0	(24,366)
27-Feb-06	39.00	25,723	9,414	35,137	59,500	0	(24,363)
28-Feb-06	39.00	25,726	9,414	35,140	59,500	0	(24,360)
01-Mar-06	38.00	24,974	9,414	34,388	59,500	0	(25,112)
02-Mar-06	38.00	24,977	9,414	34,391	59,500	0	(25,109)
03-Mar-06	37.00	24,403	9,414	33,817	59,500	0	(25,683)
04-Mar-06	36.00	23,830	9,414	33,244	59,500	0	(26,256)
05-Mar-06	35.00	23,256	9,414	32,670	59,500	0	(26,830)
06-Mar-06	35.00	23,258	9,414	32,672	59,500	0	(26,828)
07-Mar-06	34.00	22,684	9,414	32,098	59,500	0	(27,402)
08-Mar-06	34.00	22,687	9,414	32,101	59,500	0	(27,399)
09-Mar-06	33.00	22,112	9,414	31,526	59,500	0	(27,974)
10-Mar-06	33.00	22,115	9,414	31,529	59,500	0	(27,971)
11-Mar-06	33.00	22,117	9,414	31,531	59,500	0	(27,969)
12-Mar-06	32.00	21,543	9,414	30,957	59,500	0	(28,543)
13-Mar-06	32.00	21,545	9,414	30,959	59,500	0	(28,541)
14-Mar-06	32.00	21,548	9,414	30,962	59,500	0	(28,538)
15-Mar-06	31.00	20,973	9,414	30,387	59,500	0	(29,113)
16-Mar-06	31.00	20,975	9,414	30,389	59,500	0	(29,111)
17-Mar-06	31.00	20,977	9,414	30,391	59,500	0	(29,109)
18-Mar-06	30.00	20,402	9,414	29,816	59,500	0	(29,684)
19-Mar-06	30.00	20,405	9,414	29,819	59,500	0	(29,681)
20-Mar-06	29.00	19,829	9,414	29,243	59,500	0	(30,257)
21-Mar-06	29.00	19,832	9,414	29,246	59,500	0	(30,254)
22-Mar-06	29.00	19,834	9,414	29,248	59,500	0	(30,252)
23-Mar-06	28.00	19,258	9,414	28,672	59,500	0	(30,828)
24-Mar-06	28.00	19,260	9,414	28,674	59,500	0	(30,826)
25-Mar-06	27.00	18,685	9,414	28,099	59,500	0	(31,401)
26-Mar-06	27.00	18,687	9,414	28,101	59,500	0	(31,399)
27-Mar-06	27.00	18,689	9,414	28,103	59,500	0	(31,397)
28-Mar-06	27.00	18,691	9,414	28,105	59,500	0	(31,395)
29-Mar-06	26.00	18,115	9,414	27,529	59,500	0	(31,971)
30-Mar-06	26.00	18,117	9,414	27,531	59,500	0	(31,969)
31-Mar-06	25.00	17,541	9,414	26,955	59,500	0	(32,545)
01-Apr-06	24.00	15,088	9,414	24,502	59,500	0	(34,998)
02-Apr-06	24.00	15,090	9,414	24,504	59,500	0	(34,996)
03-Apr-06	23.00	14,592	9,414	24,006	59,500	0	(35,494)
04-Apr-06	23.00	14,594	9,414	24,008	59,500	0	(35,492)
05-Apr-06	23.00	14,595	9,414	24,009	59,500	0	(35,491)
06-Apr-06	22.00	14,097	9,414	23,511	59,500	0	(35,989)
07-Apr-06	22.00	14,098	9,414	23,512	59,500	0	(35,988)
08-Apr-06	22.00	14,100	9,414	23,514	59,500	0	(35,986)
09-Apr-06	21.00	13,601	9,414	23,015	59,500	0	(36,485)
10-Apr-06	21.00	13,603	9,414	23,017	59,500	0	(36,483)
11-Apr-06	21.00	13,605	9,414	23,019	59,500	0	(36,481)
12-Apr-06	20.00	13,105	9,414	22,519	59,500	0	(36,981)
13-Apr-06	20.00	13,107	9,414	22,521	59,500	0	(36,979)
14-Apr-06	20.00	13,109	9,414	22,523	59,500	0	(36,977)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-06	20.00	13,110	9,414	22,524	59,500	0	(36,976)
16-Apr-06	19.00	12,611	9,414	22,025	59,500	0	(37,475)
17-Apr-06	19.00	12,612	9,414	22,026	59,500	0	(37,474)
18-Apr-06	19.00	12,614	9,414	22,028	59,500	0	(37,472)
19-Apr-06	19.00	12,615	9,414	22,029	59,500	0	(37,471)
20-Apr-06	19.00	12,617	9,414	22,031	59,500	0	(37,469)
21-Apr-06	18.00	12,117	9,414	21,531	59,500	0	(37,969)
22-Apr-06	17.00	11,617	9,414	21,031	59,500	0	(38,469)
23-Apr-06	17.00	11,618	9,414	21,032	59,500	0	(38,468)
24-Apr-06	17.00	11,620	9,414	21,034	59,500	0	(38,466)
25-Apr-06	17.00	11,621	9,414	21,035	59,500	0	(38,465)
26-Apr-06	16.00	11,121	9,414	20,535	59,500	0	(38,965)
27-Apr-06	16.00	11,122	9,414	20,536	59,500	0	(38,964)
28-Apr-06	16.00	11,124	9,414	20,538	59,500	0	(38,962)
29-Apr-06	15.00	10,623	9,414	20,037	59,500	0	(39,463)
30-Apr-06	15.00	10,624	9,414	20,038	59,500	0	(39,462)
01-May-06	13.00	8,296	9,414	17,710	59,500	0	(41,790)
02-May-06	12.00	7,897	9,414	17,311	59,500	0	(42,189)
03-May-06	12.00	7,898	9,414	17,312	59,500	0	(42,188)
04-May-06	13.00	8,300	9,414	17,714	59,500	0	(41,786)
05-May-06	13.00	8,301	9,414	17,715	59,500	0	(41,785)
06-May-06	12.00	7,902	9,414	17,316	59,500	0	(42,184)
07-May-06	12.00	7,903	9,414	17,317	59,500	0	(42,183)
08-May-06	11.00	7,504	9,414	16,918	59,500	0	(42,582)
09-May-06	10.00	7,105	9,414	16,519	59,500	0	(42,981)
10-May-06	11.00	7,507	9,414	16,921	59,500	0	(42,579)
11-May-06	13.00	8,309	9,414	17,723	59,500	0	(41,777)
12-May-06	12.00	7,910	9,414	17,324	59,500	0	(42,176)
13-May-06	10.00	7,109	9,414	16,523	59,500	0	(42,977)
14-May-06	10.00	7,110	9,414	16,524	59,500	0	(42,976)
15-May-06	10.00	7,112	9,414	16,526	59,500	0	(42,974)
16-May-06	10.00	7,113	9,414	16,527	59,500	0	(42,973)
17-May-06	9.00	6,713	9,414	16,127	59,500	0	(43,373)
18-May-06	8.00	6,313	9,414	15,727	59,500	0	(43,773)
19-May-06	8.00	6,314	9,414	15,728	59,500	0	(43,772)
20-May-06	8.00	6,315	9,414	15,729	59,500	0	(43,771)
21-May-06	8.00	6,316	9,414	15,730	59,500	0	(43,770)
22-May-06	7.00	5,915	9,414	15,329	59,500	0	(44,171)
23-May-06	7.00	5,916	9,414	15,330	59,500	0	(44,170)
24-May-06	8.00	6,319	9,414	15,733	59,500	0	(43,767)
25-May-06	8.00	6,320	9,414	15,734	59,500	0	(43,766)
26-May-06	7.00	5,919	9,414	15,333	59,500	0	(44,167)
27-May-06	6.00	5,518	9,414	14,932	59,500	0	(44,568)
28-May-06	7.00	5,921	9,414	15,335	59,500	0	(44,165)
29-May-06	7.00	5,922	9,414	15,336	59,500	0	(44,164)
30-May-06	7.00	5,923	9,414	15,337	59,500	0	(44,163)
31-May-06	7.00	5,924	9,414	15,338	59,500	0	(44,162)
01-Jun-06	6.00	5,144	9,414	14,558	59,500	0	(44,942)
02-Jun-06	5.00	4,806	9,414	14,220	59,500	0	(45,280)
03-Jun-06	5.00	4,807	9,414	14,221	59,500	0	(45,279)
04-Jun-06	5.00	4,807	9,414	14,221	59,500	0	(45,279)
05-Jun-06	4.00	4,469	9,414	13,883	59,500	0	(45,617)
06-Jun-06	4.00	4,469	9,414	13,883	59,500	0	(45,617)
07-Jun-06	5.00	4,809	9,414	14,223	59,500	0	(45,277)
08-Jun-06	4.00	4,470	9,414	13,884	59,500	0	(45,616)
09-Jun-06	4.00	4,471	9,414	13,885	59,500	0	(45,615)
10-Jun-06	4.00	4,471	9,414	13,885	59,500	0	(45,615)
11-Jun-06	4.00	4,472	9,414	13,886	59,500	0	(45,614)
12-Jun-06	4.00	4,473	9,414	13,887	59,500	0	(45,613)
13-Jun-06	4.00	4,473	9,414	13,887	59,500	0	(45,613)
14-Jun-06	4.00	4,474	9,414	13,888	59,500	0	(45,612)
15-Jun-06	3.00	4,135	9,414	13,549	59,500	0	(45,951)
16-Jun-06	3.00	4,135	9,414	13,549	59,500	0	(45,951)
17-Jun-06	3.00	4,136	9,414	13,550	59,500	0	(45,950)
18-Jun-06	3.00	4,136	9,414	13,550	59,500	0	(45,950)
19-Jun-06	3.00	4,137	9,414	13,551	59,500	0	(45,949)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-06	2.00	3,797	9,414	13,211	59,500	0	(46,289)
21-Jun-06	2.00	3,798	9,414	13,212	59,500	0	(46,288)
22-Jun-06	2.00	3,798	9,414	13,212	59,500	0	(46,288)
23-Jun-06	2.00	3,799	9,414	13,213	59,500	0	(46,287)
24-Jun-06	2.00	3,799	9,414	13,213	59,500	0	(46,287)
25-Jun-06	2.00	3,800	9,414	13,214	59,500	0	(46,286)
26-Jun-06	2.00	3,800	9,414	13,214	59,500	0	(46,286)
27-Jun-06	2.00	3,801	9,414	13,215	59,500	0	(46,285)
28-Jun-06	2.00	3,801	9,414	13,215	59,500	0	(46,285)
29-Jun-06	2.00	3,802	9,414	13,216	59,500	0	(46,284)
30-Jun-06	2.00	3,802	9,414	13,216	59,500	0	(46,284)
01-Jul-06	1.00	3,122	9,414	12,536	59,500	0	(46,964)
02-Jul-06	1.00	3,122	9,414	12,536	59,500	0	(46,964)
03-Jul-06	1.00	3,123	9,414	12,537	59,500	0	(46,963)
04-Jul-06	1.00	3,123	9,414	12,537	59,500	0	(46,963)
05-Jul-06	1.00	3,124	9,414	12,538	59,500	0	(46,962)
06-Jul-06	1.00	3,124	9,414	12,538	59,500	0	(46,962)
07-Jul-06	-	3,124	9,414	12,538	59,500	0	(46,962)
08-Jul-06	-	3,125	9,414	12,539	59,500	0	(46,961)
09-Jul-06	-	3,125	9,414	12,539	59,500	0	(46,961)
10-Jul-06	-	3,126	9,414	12,540	59,500	0	(46,960)
11-Jul-06	1.00	3,126	9,414	12,540	59,500	0	(46,960)
12-Jul-06	-	3,126	9,414	12,540	59,500	0	(46,960)
13-Jul-06	-	3,127	9,414	12,541	59,500	0	(46,959)
14-Jul-06	-	3,127	9,414	12,541	59,500	0	(46,959)
15-Jul-06	-	3,128	9,414	12,542	59,500	0	(46,958)
16-Jul-06	-	3,128	9,414	12,542	59,500	0	(46,958)
17-Jul-06	-	3,128	9,414	12,542	59,500	0	(46,958)
18-Jul-06	-	3,129	9,414	12,543	59,500	0	(46,957)
19-Jul-06	-	3,129	9,414	12,543	59,500	0	(46,957)
20-Jul-06	-	3,130	9,414	12,544	59,500	0	(46,956)
21-Jul-06	-	3,130	9,414	12,544	59,500	0	(46,956)
22-Jul-06	-	3,130	9,414	12,544	59,500	0	(46,956)
23-Jul-06	-	3,131	9,414	12,545	59,500	0	(46,955)
24-Jul-06	-	3,131	9,414	12,545	59,500	0	(46,955)
25-Jul-06	-	3,131	9,414	12,545	59,500	0	(46,955)
26-Jul-06	-	3,132	9,414	12,546	59,500	0	(46,954)
27-Jul-06	-	3,132	9,414	12,546	59,500	0	(46,954)
28-Jul-06	-	3,133	9,414	12,547	59,500	0	(46,953)
29-Jul-06	-	3,133	9,414	12,547	59,500	0	(46,953)
30-Jul-06	-	3,133	9,414	12,547	59,500	0	(46,953)
31-Jul-06	-	3,134	9,414	12,548	59,500	0	(46,952)
01-Aug-06	-	3,134	9,414	12,548	59,500	0	(46,952)
02-Aug-06	-	3,135	9,414	12,549	59,500	0	(46,951)
03-Aug-06	-	3,135	9,414	12,549	59,500	0	(46,951)
04-Aug-06	-	3,135	9,414	12,549	59,500	0	(46,951)
05-Aug-06	-	3,136	9,414	12,550	59,500	0	(46,950)
06-Aug-06	-	3,136	9,414	12,550	59,500	0	(46,950)
07-Aug-06	-	3,137	9,414	12,551	59,500	0	(46,949)
08-Aug-06	-	3,137	9,414	12,551	59,500	0	(46,949)
09-Aug-06	-	3,137	9,414	12,551	59,500	0	(46,949)
10-Aug-06	-	3,138	9,414	12,552	59,500	0	(46,948)
11-Aug-06	-	3,138	9,414	12,552	59,500	0	(46,948)
12-Aug-06	-	3,139	9,414	12,553	59,500	0	(46,947)
13-Aug-06	-	3,139	9,414	12,553	59,500	0	(46,947)
14-Aug-06	1.00	3,139	9,414	12,553	59,500	0	(46,947)
15-Aug-06	1.00	3,140	9,414	12,554	59,500	0	(46,946)
16-Aug-06	1.00	3,140	9,414	12,554	59,500	0	(46,946)
17-Aug-06	1.00	3,141	9,414	12,555	59,500	0	(46,945)
18-Aug-06	1.00	3,141	9,414	12,555	59,500	0	(46,945)
19-Aug-06	1.00	3,141	9,414	12,555	59,500	0	(46,945)
20-Aug-06	2.00	3,142	9,414	12,556	59,500	0	(46,944)
21-Aug-06	1.00	3,142	9,414	12,556	59,500	0	(46,944)
22-Aug-06	1.00	3,142	9,414	12,556	59,500	0	(46,944)
23-Aug-06	1.00	3,143	9,414	12,557	59,500	0	(46,943)
24-Aug-06	1.00	3,143	9,414	12,557	59,500	0	(46,943)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-06	2.00	3,144	9,414	12,558	59,500	0	(46,942)
26-Aug-06	1.00	3,144	9,414	12,558	59,500	0	(46,942)
27-Aug-06	2.00	3,144	9,414	12,558	59,500	0	(46,942)
28-Aug-06	2.00	3,145	9,414	12,559	59,500	0	(46,941)
29-Aug-06	2.00	3,145	9,414	12,559	59,500	0	(46,941)
30-Aug-06	2.00	3,146	9,414	12,560	59,500	0	(46,940)
31-Aug-06	2.00	3,146	9,414	12,560	59,500	0	(46,940)
01-Sep-06	3.00	4,247	9,414	13,661	59,500	0	(45,839)
02-Sep-06	3.00	4,248	9,414	13,662	59,500	0	(45,838)
03-Sep-06	3.00	4,248	9,414	13,662	59,500	0	(45,838)
04-Sep-06	2.00	3,882	9,414	13,296	59,500	0	(46,204)
05-Sep-06	2.00	3,882	9,414	13,296	59,500	0	(46,204)
06-Sep-06	2.00	3,883	9,414	13,297	59,500	0	(46,203)
07-Sep-06	2.00	3,883	9,414	13,297	59,500	0	(46,203)
08-Sep-06	3.00	4,251	9,414	13,665	59,500	0	(45,835)
09-Sep-06	4.00	4,619	9,414	14,033	59,500	0	(45,467)
10-Sep-06	4.00	4,619	9,414	14,033	59,500	0	(45,467)
11-Sep-06	5.00	4,987	9,414	14,401	59,500	0	(45,099)
12-Sep-06	6.00	5,355	9,414	14,769	59,500	0	(44,731)
13-Sep-06	6.00	5,356	9,414	14,770	59,500	0	(44,730)
14-Sep-06	5.00	4,989	9,414	14,403	59,500	0	(45,097)
15-Sep-06	6.00	5,357	9,414	14,771	59,500	0	(44,729)
16-Sep-06	7.00	5,726	9,414	15,140	59,500	0	(44,360)
17-Sep-06	7.00	5,727	9,414	15,141	59,500	0	(44,359)
18-Sep-06	7.00	5,727	9,414	15,141	59,500	0	(44,359)
19-Sep-06	8.00	6,096	9,414	15,510	59,500	0	(43,990)
20-Sep-06	9.00	6,464	9,414	15,878	59,500	0	(43,622)
21-Sep-06	9.00	6,465	9,414	15,879	59,500	0	(43,621)
22-Sep-06	8.00	6,098	9,414	15,512	59,500	0	(43,988)
23-Sep-06	7.00	5,731	9,414	15,145	59,500	0	(44,355)
24-Sep-06	7.00	5,732	9,414	15,146	59,500	0	(44,354)
25-Sep-06	8.00	6,101	9,414	15,515	59,500	0	(43,985)
26-Sep-06	8.00	6,101	9,414	15,515	59,500	0	(43,985)
27-Sep-06	8.00	6,102	9,414	15,516	59,500	0	(43,984)
28-Sep-06	9.00	6,471	9,414	15,885	59,500	0	(43,615)
29-Sep-06	9.00	6,472	9,414	15,886	59,500	0	(43,614)
30-Sep-06	9.00	6,473	9,414	15,887	59,500	0	(43,613)
TOTAL	7764	5,369,606	3,436,110	8,805,716		1,973	-12,913,756
MAX DAILY	84	51,851	9,414	61,265		1,765	0
MIN DAILY	0	3,122	9,414	12,536		0	-46,964
AVG DAILY	21	14,711	9,414	24,125		5	-35,380

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-06	11.00	7,167	9,414	16,581	59,500	0	(42,919)
02-Oct-06	11.00	7,168	9,414	16,582	59,500	0	(42,918)
03-Oct-06	13.00	7,898	9,414	17,312	59,500	0	(42,188)
04-Oct-06	13.00	7,900	9,414	17,314	59,500	0	(42,186)
05-Oct-06	13.00	7,901	9,414	17,315	59,500	0	(42,185)
06-Oct-06	13.00	7,902	9,414	17,316	59,500	0	(42,184)
07-Oct-06	14.00	8,268	9,414	17,682	59,500	0	(41,818)
08-Oct-06	14.00	8,269	9,414	17,683	59,500	0	(41,817)
09-Oct-06	14.00	8,270	9,414	17,684	59,500	0	(41,816)
10-Oct-06	14.00	8,271	9,414	17,685	59,500	0	(41,815)
11-Oct-06	15.00	8,637	9,414	18,051	59,500	0	(41,449)
12-Oct-06	15.00	8,639	9,414	18,053	59,500	0	(41,447)
13-Oct-06	16.00	9,005	9,414	18,419	59,500	0	(41,081)
14-Oct-06	17.00	9,371	9,414	18,785	59,500	0	(40,715)
15-Oct-06	17.00	9,373	9,414	18,787	59,500	0	(40,713)
16-Oct-06	17.00	9,374	9,414	18,788	59,500	0	(40,712)
17-Oct-06	18.00	9,741	9,414	19,155	59,500	0	(40,345)
18-Oct-06	18.00	9,742	9,414	19,156	59,500	0	(40,344)
19-Oct-06	18.00	9,743	9,414	19,157	59,500	0	(40,343)
20-Oct-06	18.00	9,745	9,414	19,159	59,500	0	(40,341)
21-Oct-06	18.00	9,746	9,414	19,160	59,500	0	(40,340)
22-Oct-06	19.00	10,113	9,414	19,527	59,500	0	(39,973)
23-Oct-06	19.00	10,115	9,414	19,529	59,500	0	(39,971)
24-Oct-06	19.00	10,116	9,414	19,530	59,500	0	(39,970)
25-Oct-06	20.00	10,483	9,414	19,897	59,500	0	(39,603)
26-Oct-06	20.00	10,485	9,414	19,899	59,500	0	(39,601)
27-Oct-06	21.00	10,852	9,414	20,266	59,500	0	(39,234)
28-Oct-06	21.00	10,854	9,414	20,268	59,500	0	(39,232)
29-Oct-06	22.00	11,221	9,414	20,635	59,500	0	(38,865)
30-Oct-06	23.00	11,589	9,414	21,003	59,500	0	(38,497)
31-Oct-06	23.00	11,590	9,414	21,004	59,500	0	(38,496)
01-Nov-06	24.00	17,544	9,414	26,958	59,500	0	(32,542)
02-Nov-06	24.00	17,546	9,414	26,960	59,500	0	(32,540)
03-Nov-06	24.00	17,548	9,414	26,962	59,500	0	(32,538)
04-Nov-06	25.00	16,906	9,414	26,320	59,500	0	(33,180)
05-Nov-06	25.00	16,908	9,414	26,322	59,500	0	(33,178)
06-Nov-06	25.00	18,153	9,414	27,567	59,500	0	(31,933)
07-Nov-06	26.00	18,755	9,414	28,169	59,500	0	(31,331)
08-Nov-06	26.00	18,757	9,414	28,171	59,500	0	(31,329)
09-Nov-06	27.00	19,359	9,414	28,773	59,500	0	(30,727)
10-Nov-06	27.00	19,361	9,414	28,775	59,500	0	(30,725)
11-Nov-06	28.00	18,718	9,414	28,132	59,500	0	(31,368)
12-Nov-06	28.00	18,720	9,414	28,134	59,500	0	(31,366)
13-Nov-06	29.00	20,567	9,414	29,981	59,500	0	(29,519)
14-Nov-06	30.00	21,169	9,414	30,583	59,500	0	(28,917)
15-Nov-06	30.00	21,172	9,414	30,586	59,500	0	(28,914)
16-Nov-06	31.00	21,774	9,414	31,188	59,500	0	(28,312)
17-Nov-06	31.00	21,776	9,414	31,190	59,500	0	(28,310)
18-Nov-06	32.00	21,134	9,414	30,548	59,500	0	(28,952)
19-Nov-06	33.00	21,737	9,414	31,151	59,500	0	(28,349)
20-Nov-06	33.00	22,984	9,414	32,398	59,500	0	(27,102)
21-Nov-06	34.00	23,587	9,414	33,001	59,500	0	(26,499)
22-Nov-06	34.00	23,590	9,414	33,004	59,500	0	(26,496)
23-Nov-06	34.00	23,592	9,414	33,006	59,500	0	(26,494)
24-Nov-06	35.00	24,196	9,414	33,610	59,500	0	(25,890)
25-Nov-06	35.00	22,952	9,414	32,366	59,500	0	(27,134)
26-Nov-06	35.00	22,955	9,414	32,369	59,500	0	(27,131)
27-Nov-06	35.00	24,203	9,414	33,617	59,500	0	(25,883)
28-Nov-06	35.00	24,206	9,414	33,620	59,500	0	(25,880)
29-Nov-06	36.00	24,810	9,414	34,224	59,500	0	(25,276)
30-Nov-06	36.00	24,812	9,414	34,226	59,500	0	(25,274)
01-Dec-06	36.00	26,502	9,414	35,916	59,500	0	(23,584)
02-Dec-06	37.00	25,891	9,414	35,305	59,500	0	(24,195)
03-Dec-06	37.00	25,894	9,414	35,308	59,500	0	(24,192)
04-Dec-06	38.00	27,705	9,414	37,119	59,500	0	(22,381)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-06	38.00	27,708	9,414	37,122	59,500	0	(22,378)
06-Dec-06	39.00	28,309	9,414	37,723	59,500	0	(21,777)
07-Dec-06	40.00	28,910	9,414	38,324	59,500	0	(21,176)
08-Dec-06	40.00	28,913	9,414	38,327	59,500	0	(21,173)
09-Dec-06	41.00	28,302	9,414	37,716	59,500	0	(21,784)
10-Dec-06	41.00	28,305	9,414	37,719	59,500	0	(21,781)
11-Dec-06	42.00	30,118	9,414	39,532	59,500	0	(19,968)
12-Dec-06	43.00	30,719	9,414	40,133	59,500	0	(19,367)
13-Dec-06	43.00	30,723	9,414	40,137	59,500	0	(19,363)
14-Dec-06	43.00	30,726	9,414	40,140	59,500	0	(19,360)
15-Dec-06	44.00	31,328	9,414	40,742	59,500	0	(18,758)
16-Dec-06	44.00	30,119	9,414	39,533	59,500	0	(19,967)
17-Dec-06	44.00	30,122	9,414	39,536	59,500	0	(19,964)
18-Dec-06	44.00	31,338	9,414	40,752	59,500	0	(18,748)
19-Dec-06	44.00	31,342	9,414	40,756	59,500	0	(18,744)
20-Dec-06	46.00	32,542	9,414	41,956	59,500	0	(17,544)
21-Dec-06	46.00	32,546	9,414	41,960	59,500	0	(17,540)
22-Dec-06	46.00	32,549	9,414	41,963	59,500	0	(17,537)
23-Dec-06	46.00	31,339	9,414	40,753	59,500	0	(18,747)
24-Dec-06	46.00	31,343	9,414	40,757	59,500	0	(18,743)
25-Dec-06	46.00	32,560	9,414	41,974	59,500	0	(17,526)
26-Dec-06	46.00	32,564	9,414	41,978	59,500	0	(17,522)
27-Dec-06	46.00	32,567	9,414	41,981	59,500	0	(17,519)
28-Dec-06	47.00	33,170	9,414	42,584	59,500	0	(16,916)
29-Dec-06	47.00	33,173	9,414	42,587	59,500	0	(16,913)
30-Dec-06	47.00	31,963	9,414	41,377	59,500	0	(18,123)
31-Dec-06	47.00	31,966	9,414	41,380	59,500	0	(18,120)
01-Jan-07	48.00	33,679	9,414	43,093	59,500	0	(16,407)
02-Jan-07	49.00	34,274	9,414	43,688	59,500	0	(15,812)
03-Jan-07	49.00	34,278	9,414	43,692	59,500	0	(15,808)
04-Jan-07	49.00	34,283	9,414	43,697	59,500	0	(15,803)
05-Jan-07	49.00	34,287	9,414	43,701	59,500	0	(15,799)
06-Jan-07	49.00	33,562	9,414	42,976	59,500	0	(16,524)
07-Jan-07	49.00	33,566	9,414	42,980	59,500	0	(16,520)
08-Jan-07	50.00	34,891	9,414	44,305	59,500	0	(15,195)
09-Jan-07	50.00	34,895	9,414	44,309	59,500	0	(15,191)
10-Jan-07	50.00	34,900	9,414	44,314	59,500	0	(15,186)
11-Jan-07	52.00	36,088	9,414	45,502	59,500	0	(13,998)
12-Jan-07	54.00	37,276	9,414	46,690	59,500	0	(12,810)
13-Jan-07	58.00	38,919	9,414	48,333	59,500	0	(11,167)
14-Jan-07	70.00	46,028	9,414	55,442	59,500	0	(4,058)
15-Jan-07	84.00	55,054	9,414	64,468	59,500	4,968	0
16-Jan-07	80.00	52,692	9,414	62,106	59,500	2,606	0
17-Jan-07	73.00	48,552	9,414	57,966	59,500	0	(1,534)
18-Jan-07	58.00	39,673	9,414	49,087	59,500	0	(10,413)
19-Jan-07	55.00	37,900	9,414	47,314	59,500	0	(12,186)
20-Jan-07	51.00	34,804	9,414	44,218	59,500	0	(15,282)
21-Jan-07	47.00	32,438	9,414	41,852	59,500	0	(17,648)
22-Jan-07	47.00	33,173	9,414	42,587	59,500	0	(16,913)
23-Jan-07	47.00	33,177	9,414	42,591	59,500	0	(16,909)
24-Jan-07	47.00	33,181	9,414	42,595	59,500	0	(16,905)
25-Jan-07	47.00	33,185	9,414	42,599	59,500	0	(16,901)
26-Jan-07	46.00	32,596	9,414	42,010	59,500	0	(17,490)
27-Jan-07	46.00	31,869	9,414	41,283	59,500	0	(18,217)
28-Jan-07	46.00	31,873	9,414	41,287	59,500	0	(18,213)
29-Jan-07	46.00	32,608	9,414	42,022	59,500	0	(17,478)
30-Jan-07	46.00	32,612	9,414	42,026	59,500	0	(17,474)
31-Jan-07	46.00	32,616	9,414	42,030	59,500	0	(17,470)
01-Feb-07	46.00	30,921	9,414	40,335	59,500	0	(19,165)
02-Feb-07	46.00	30,925	9,414	40,339	59,500	0	(19,161)
03-Feb-07	46.00	30,928	9,414	40,342	59,500	0	(19,158)
04-Feb-07	46.00	30,932	9,414	40,346	59,500	0	(19,154)
05-Feb-07	46.00	30,936	9,414	40,350	59,500	0	(19,150)
06-Feb-07	45.00	30,358	9,414	39,772	59,500	0	(19,728)
07-Feb-07	45.00	30,361	9,414	39,775	59,500	0	(19,725)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-07	45.00	30,365	9,414	39,779	59,500	0	(19,721)
09-Feb-07	45.00	30,368	9,414	39,782	59,500	0	(19,718)
10-Feb-07	45.00	30,372	9,414	39,786	59,500	0	(19,714)
11-Feb-07	44.00	29,794	9,414	39,208	59,500	0	(20,292)
12-Feb-07	44.00	29,797	9,414	39,211	59,500	0	(20,289)
13-Feb-07	44.00	29,800	9,414	39,214	59,500	0	(20,286)
14-Feb-07	44.00	29,804	9,414	39,218	59,500	0	(20,282)
15-Feb-07	44.00	29,807	9,414	39,221	59,500	0	(20,279)
16-Feb-07	43.00	29,229	9,414	38,643	59,500	0	(20,857)
17-Feb-07	43.00	29,232	9,414	38,646	59,500	0	(20,854)
18-Feb-07	43.00	29,236	9,414	38,650	59,500	0	(20,850)
19-Feb-07	43.00	29,239	9,414	38,653	59,500	0	(20,847)
20-Feb-07	42.00	28,660	9,414	38,074	59,500	0	(21,426)
21-Feb-07	42.00	28,663	9,414	38,077	59,500	0	(21,423)
22-Feb-07	41.00	28,084	9,414	37,498	59,500	0	(22,002)
23-Feb-07	41.00	28,087	9,414	37,501	59,500	0	(21,999)
24-Feb-07	40.00	27,508	9,414	36,922	59,500	0	(22,578)
25-Feb-07	40.00	27,511	9,414	36,925	59,500	0	(22,575)
26-Feb-07	39.00	26,931	9,414	36,345	59,500	0	(23,155)
27-Feb-07	39.00	26,934	9,414	36,348	59,500	0	(23,152)
28-Feb-07	39.00	26,937	9,414	36,351	59,500	0	(23,149)
01-Mar-07	38.00	26,149	9,414	35,563	59,500	0	(23,937)
02-Mar-07	38.00	26,152	9,414	35,566	59,500	0	(23,934)
03-Mar-07	37.00	25,551	9,414	34,965	59,500	0	(24,535)
04-Mar-07	36.00	24,950	9,414	34,364	59,500	0	(25,136)
05-Mar-07	35.00	24,348	9,414	33,762	59,500	0	(25,738)
06-Mar-07	35.00	24,351	9,414	33,765	59,500	0	(25,735)
07-Mar-07	34.00	23,749	9,414	33,163	59,500	0	(26,337)
08-Mar-07	34.00	23,752	9,414	33,166	59,500	0	(26,334)
09-Mar-07	33.00	23,150	9,414	32,564	59,500	0	(26,936)
10-Mar-07	33.00	23,153	9,414	32,567	59,500	0	(26,933)
11-Mar-07	33.00	23,155	9,414	32,569	59,500	0	(26,931)
12-Mar-07	32.00	22,553	9,414	31,967	59,500	0	(27,533)
13-Mar-07	32.00	22,555	9,414	31,969	59,500	0	(27,531)
14-Mar-07	32.00	22,557	9,414	31,971	59,500	0	(27,529)
15-Mar-07	31.00	21,955	9,414	31,369	59,500	0	(28,131)
16-Mar-07	31.00	21,958	9,414	31,372	59,500	0	(28,128)
17-Mar-07	31.00	21,960	9,414	31,374	59,500	0	(28,126)
18-Mar-07	30.00	21,357	9,414	30,771	59,500	0	(28,729)
19-Mar-07	30.00	21,360	9,414	30,774	59,500	0	(28,726)
20-Mar-07	29.00	20,757	9,414	30,171	59,500	0	(29,329)
21-Mar-07	29.00	20,759	9,414	30,173	59,500	0	(29,327)
22-Mar-07	29.00	20,761	9,414	30,175	59,500	0	(29,325)
23-Mar-07	28.00	20,159	9,414	29,573	59,500	0	(29,927)
24-Mar-07	28.00	20,161	9,414	29,575	59,500	0	(29,925)
25-Mar-07	27.00	19,558	9,414	28,972	59,500	0	(30,528)
26-Mar-07	27.00	19,560	9,414	28,974	59,500	0	(30,526)
27-Mar-07	27.00	19,562	9,414	28,976	59,500	0	(30,524)
28-Mar-07	27.00	19,563	9,414	28,977	59,500	0	(30,523)
29-Mar-07	26.00	18,960	9,414	28,374	59,500	0	(31,126)
30-Mar-07	26.00	18,962	9,414	28,376	59,500	0	(31,124)
31-Mar-07	25.00	18,359	9,414	27,773	59,500	0	(31,727)
01-Apr-07	24.00	15,792	9,414	25,206	59,500	0	(34,294)
02-Apr-07	24.00	15,794	9,414	25,208	59,500	0	(34,292)
03-Apr-07	23.00	15,272	9,414	24,686	59,500	0	(34,814)
04-Apr-07	23.00	15,274	9,414	24,688	59,500	0	(34,812)
05-Apr-07	23.00	15,275	9,414	24,689	59,500	0	(34,811)
06-Apr-07	22.00	14,753	9,414	24,167	59,500	0	(35,333)
07-Apr-07	22.00	14,755	9,414	24,169	59,500	0	(35,331)
08-Apr-07	22.00	14,756	9,414	24,170	59,500	0	(35,330)
09-Apr-07	21.00	14,234	9,414	23,648	59,500	0	(35,852)
10-Apr-07	21.00	14,235	9,414	23,649	59,500	0	(35,851)
11-Apr-07	21.00	14,237	9,414	23,651	59,500	0	(35,849)
12-Apr-07	20.00	13,714	9,414	23,128	59,500	0	(36,372)
13-Apr-07	20.00	13,716	9,414	23,130	59,500	0	(36,370)
14-Apr-07	20.00	13,717	9,414	23,131	59,500	0	(36,369)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-07	20.00	13,719	9,414	23,133	59,500	0	(36,367)
16-Apr-07	19.00	13,196	9,414	22,610	59,500	0	(36,890)
17-Apr-07	19.00	13,197	9,414	22,611	59,500	0	(36,889)
18-Apr-07	19.00	13,199	9,414	22,613	59,500	0	(36,887)
19-Apr-07	19.00	13,200	9,414	22,614	59,500	0	(36,886)
20-Apr-07	19.00	13,202	9,414	22,616	59,500	0	(36,884)
21-Apr-07	18.00	12,678	9,414	22,092	59,500	0	(37,408)
22-Apr-07	17.00	12,155	9,414	21,569	59,500	0	(37,931)
23-Apr-07	17.00	12,156	9,414	21,570	59,500	0	(37,930)
24-Apr-07	17.00	12,158	9,414	21,572	59,500	0	(37,928)
25-Apr-07	17.00	12,159	9,414	21,573	59,500	0	(37,927)
26-Apr-07	16.00	11,635	9,414	21,049	59,500	0	(38,451)
27-Apr-07	16.00	11,637	9,414	21,051	59,500	0	(38,449)
28-Apr-07	16.00	11,638	9,414	21,052	59,500	0	(38,448)
29-Apr-07	15.00	11,114	9,414	20,528	59,500	0	(38,972)
30-Apr-07	15.00	11,115	9,414	20,529	59,500	0	(38,971)
01-May-07	13.00	8,679	9,414	18,093	59,500	0	(41,407)
02-May-07	12.00	8,262	9,414	17,676	59,500	0	(41,824)
03-May-07	12.00	8,263	9,414	17,677	59,500	0	(41,823)
04-May-07	13.00	8,683	9,414	18,097	59,500	0	(41,403)
05-May-07	13.00	8,684	9,414	18,098	59,500	0	(41,402)
06-May-07	12.00	8,267	9,414	17,681	59,500	0	(41,819)
07-May-07	12.00	8,268	9,414	17,682	59,500	0	(41,818)
08-May-07	11.00	7,850	9,414	17,264	59,500	0	(42,236)
09-May-07	10.00	7,432	9,414	16,846	59,500	0	(42,654)
10-May-07	11.00	7,852	9,414	17,266	59,500	0	(42,234)
11-May-07	13.00	8,692	9,414	18,106	59,500	0	(41,394)
12-May-07	12.00	8,274	9,414	17,688	59,500	0	(41,812)
13-May-07	10.00	7,436	9,414	16,850	59,500	0	(42,650)
14-May-07	10.00	7,438	9,414	16,852	59,500	0	(42,648)
15-May-07	10.00	7,439	9,414	16,853	59,500	0	(42,647)
16-May-07	10.00	7,440	9,414	16,854	59,500	0	(42,646)
17-May-07	9.00	7,021	9,414	16,435	59,500	0	(43,065)
18-May-07	8.00	6,603	9,414	16,017	59,500	0	(43,483)
19-May-07	8.00	6,604	9,414	16,018	59,500	0	(43,482)
20-May-07	8.00	6,605	9,414	16,019	59,500	0	(43,481)
21-May-07	8.00	6,606	9,414	16,020	59,500	0	(43,480)
22-May-07	7.00	6,187	9,414	15,601	59,500	0	(43,899)
23-May-07	7.00	6,187	9,414	15,601	59,500	0	(43,899)
24-May-07	8.00	6,608	9,414	16,022	59,500	0	(43,478)
25-May-07	8.00	6,609	9,414	16,023	59,500	0	(43,477)
26-May-07	7.00	6,190	9,414	15,604	59,500	0	(43,896)
27-May-07	6.00	5,771	9,414	15,185	59,500	0	(44,315)
28-May-07	7.00	6,192	9,414	15,606	59,500	0	(43,894)
29-May-07	7.00	6,193	9,414	15,607	59,500	0	(43,893)
30-May-07	7.00	6,194	9,414	15,608	59,500	0	(43,892)
31-May-07	7.00	6,195	9,414	15,609	59,500	0	(43,891)
01-Jun-07	6.00	5,379	9,414	14,793	59,500	0	(44,707)
02-Jun-07	5.00	5,025	9,414	14,439	59,500	0	(45,061)
03-Jun-07	5.00	5,026	9,414	14,440	59,500	0	(45,060)
04-Jun-07	5.00	5,026	9,414	14,440	59,500	0	(45,060)
05-Jun-07	4.00	4,672	9,414	14,086	59,500	0	(45,414)
06-Jun-07	4.00	4,673	9,414	14,087	59,500	0	(45,413)
07-Jun-07	5.00	5,028	9,414	14,442	59,500	0	(45,058)
08-Jun-07	4.00	4,674	9,414	14,088	59,500	0	(45,412)
09-Jun-07	4.00	4,674	9,414	14,088	59,500	0	(45,412)
10-Jun-07	4.00	4,675	9,414	14,089	59,500	0	(45,411)
11-Jun-07	4.00	4,675	9,414	14,089	59,500	0	(45,411)
12-Jun-07	4.00	4,676	9,414	14,090	59,500	0	(45,410)
13-Jun-07	4.00	4,676	9,414	14,090	59,500	0	(45,410)
14-Jun-07	4.00	4,677	9,414	14,091	59,500	0	(45,409)
15-Jun-07	3.00	4,322	9,414	13,736	59,500	0	(45,764)
16-Jun-07	3.00	4,323	9,414	13,737	59,500	0	(45,763)
17-Jun-07	3.00	4,323	9,414	13,737	59,500	0	(45,763)
18-Jun-07	3.00	4,324	9,414	13,738	59,500	0	(45,762)
19-Jun-07	3.00	4,324	9,414	13,738	59,500	0	(45,762)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
20-Jun-07	2.00	3,970	9,414	13,384	59,500	0	(46,116)
21-Jun-07	2.00	3,970	9,414	13,384	59,500	0	(46,116)
22-Jun-07	2.00	3,970	9,414	13,384	59,500	0	(46,116)
23-Jun-07	2.00	3,971	9,414	13,385	59,500	0	(46,115)
24-Jun-07	2.00	3,971	9,414	13,385	59,500	0	(46,115)
25-Jun-07	2.00	3,972	9,414	13,386	59,500	0	(46,114)
26-Jun-07	2.00	3,972	9,414	13,386	59,500	0	(46,114)
27-Jun-07	2.00	3,973	9,414	13,387	59,500	0	(46,113)
28-Jun-07	2.00	3,973	9,414	13,387	59,500	0	(46,113)
29-Jun-07	2.00	3,974	9,414	13,388	59,500	0	(46,112)
30-Jun-07	2.00	3,974	9,414	13,388	59,500	0	(46,112)
01-Jul-07	1.00	3,263	9,414	12,677	59,500	0	(46,823)
02-Jul-07	1.00	3,263	9,414	12,677	59,500	0	(46,823)
03-Jul-07	1.00	3,264	9,414	12,678	59,500	0	(46,822)
04-Jul-07	1.00	3,264	9,414	12,678	59,500	0	(46,822)
05-Jul-07	1.00	3,265	9,414	12,679	59,500	0	(46,821)
06-Jul-07	1.00	3,265	9,414	12,679	59,500	0	(46,821)
07-Jul-07	-	3,265	9,414	12,679	59,500	0	(46,821)
08-Jul-07	-	3,266	9,414	12,680	59,500	0	(46,820)
09-Jul-07	-	3,266	9,414	12,680	59,500	0	(46,820)
10-Jul-07	-	3,266	9,414	12,680	59,500	0	(46,820)
11-Jul-07	1.00	3,267	9,414	12,681	59,500	0	(46,819)
12-Jul-07	-	3,267	9,414	12,681	59,500	0	(46,819)
13-Jul-07	-	3,267	9,414	12,681	59,500	0	(46,819)
14-Jul-07	-	3,268	9,414	12,682	59,500	0	(46,818)
15-Jul-07	-	3,268	9,414	12,682	59,500	0	(46,818)
16-Jul-07	-	3,269	9,414	12,683	59,500	0	(46,817)
17-Jul-07	-	3,269	9,414	12,683	59,500	0	(46,817)
18-Jul-07	-	3,269	9,414	12,683	59,500	0	(46,817)
19-Jul-07	-	3,270	9,414	12,684	59,500	0	(46,816)
20-Jul-07	-	3,270	9,414	12,684	59,500	0	(46,816)
21-Jul-07	-	3,270	9,414	12,684	59,500	0	(46,816)
22-Jul-07	-	3,271	9,414	12,685	59,500	0	(46,815)
23-Jul-07	-	3,271	9,414	12,685	59,500	0	(46,815)
24-Jul-07	-	3,271	9,414	12,685	59,500	0	(46,815)
25-Jul-07	-	3,272	9,414	12,686	59,500	0	(46,814)
26-Jul-07	-	3,272	9,414	12,686	59,500	0	(46,814)
27-Jul-07	-	3,273	9,414	12,687	59,500	0	(46,813)
28-Jul-07	-	3,273	9,414	12,687	59,500	0	(46,813)
29-Jul-07	-	3,273	9,414	12,687	59,500	0	(46,813)
30-Jul-07	-	3,274	9,414	12,688	59,500	0	(46,812)
31-Jul-07	-	3,274	9,414	12,688	59,500	0	(46,812)
01-Aug-07	-	3,274	9,414	12,688	59,500	0	(46,812)
02-Aug-07	-	3,275	9,414	12,689	59,500	0	(46,811)
03-Aug-07	-	3,275	9,414	12,689	59,500	0	(46,811)
04-Aug-07	-	3,276	9,414	12,690	59,500	0	(46,810)
05-Aug-07	-	3,276	9,414	12,690	59,500	0	(46,810)
06-Aug-07	-	3,276	9,414	12,690	59,500	0	(46,810)
07-Aug-07	-	3,277	9,414	12,691	59,500	0	(46,809)
08-Aug-07	-	3,277	9,414	12,691	59,500	0	(46,809)
09-Aug-07	-	3,277	9,414	12,691	59,500	0	(46,809)
10-Aug-07	-	3,278	9,414	12,692	59,500	0	(46,808)
11-Aug-07	-	3,278	9,414	12,692	59,500	0	(46,808)
12-Aug-07	-	3,278	9,414	12,692	59,500	0	(46,808)
13-Aug-07	-	3,279	9,414	12,693	59,500	0	(46,807)
14-Aug-07	1.00	3,279	9,414	12,693	59,500	0	(46,807)
15-Aug-07	1.00	3,280	9,414	12,694	59,500	0	(46,806)
16-Aug-07	1.00	3,280	9,414	12,694	59,500	0	(46,806)
17-Aug-07	1.00	3,280	9,414	12,694	59,500	0	(46,806)
18-Aug-07	1.00	3,281	9,414	12,695	59,500	0	(46,805)
19-Aug-07	1.00	3,281	9,414	12,695	59,500	0	(46,805)
20-Aug-07	2.00	3,281	9,414	12,695	59,500	0	(46,805)
21-Aug-07	1.00	3,282	9,414	12,696	59,500	0	(46,804)
22-Aug-07	1.00	3,282	9,414	12,696	59,500	0	(46,804)
23-Aug-07	1.00	3,282	9,414	12,696	59,500	0	(46,804)
24-Aug-07	1.00	3,283	9,414	12,697	59,500	0	(46,803)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-07	2.00	3,283	9,414	12,697	59,500	0	(46,803)
26-Aug-07	1.00	3,284	9,414	12,698	59,500	0	(46,802)
27-Aug-07	2.00	3,284	9,414	12,698	59,500	0	(46,802)
28-Aug-07	2.00	3,284	9,414	12,698	59,500	0	(46,802)
29-Aug-07	2.00	3,285	9,414	12,699	59,500	0	(46,801)
30-Aug-07	2.00	3,285	9,414	12,699	59,500	0	(46,801)
31-Aug-07	2.00	3,285	9,414	12,699	59,500	0	(46,801)
01-Sep-07	3.00	4,435	9,414	13,849	59,500	0	(45,651)
02-Sep-07	3.00	4,436	9,414	13,850	59,500	0	(45,650)
03-Sep-07	3.00	4,436	9,414	13,850	59,500	0	(45,650)
04-Sep-07	2.00	4,053	9,414	13,467	59,500	0	(46,033)
05-Sep-07	2.00	4,054	9,414	13,468	59,500	0	(46,032)
06-Sep-07	2.00	4,054	9,414	13,468	59,500	0	(46,032)
07-Sep-07	2.00	4,055	9,414	13,469	59,500	0	(46,031)
08-Sep-07	3.00	4,439	9,414	13,853	59,500	0	(45,647)
09-Sep-07	4.00	4,823	9,414	14,237	59,500	0	(45,263)
10-Sep-07	4.00	4,823	9,414	14,237	59,500	0	(45,263)
11-Sep-07	5.00	5,207	9,414	14,621	59,500	0	(44,879)
12-Sep-07	6.00	5,592	9,414	15,006	59,500	0	(44,494)
13-Sep-07	6.00	5,592	9,414	15,006	59,500	0	(44,494)
14-Sep-07	5.00	5,209	9,414	14,623	59,500	0	(44,877)
15-Sep-07	6.00	5,594	9,414	15,008	59,500	0	(44,492)
16-Sep-07	7.00	5,978	9,414	15,392	59,500	0	(44,108)
17-Sep-07	7.00	5,979	9,414	15,393	59,500	0	(44,107)
18-Sep-07	7.00	5,980	9,414	15,394	59,500	0	(44,106)
19-Sep-07	8.00	6,364	9,414	15,778	59,500	0	(43,722)
20-Sep-07	9.00	6,749	9,414	16,163	59,500	0	(43,337)
21-Sep-07	9.00	6,750	9,414	16,164	59,500	0	(43,336)
22-Sep-07	8.00	6,366	9,414	15,780	59,500	0	(43,720)
23-Sep-07	7.00	5,983	9,414	15,397	59,500	0	(44,103)
24-Sep-07	7.00	5,984	9,414	15,398	59,500	0	(44,102)
25-Sep-07	8.00	6,369	9,414	15,783	59,500	0	(43,717)
26-Sep-07	8.00	6,369	9,414	15,783	59,500	0	(43,717)
27-Sep-07	8.00	6,370	9,414	15,784	59,500	0	(43,716)
28-Sep-07	9.00	6,755	9,414	16,169	59,500	0	(43,331)
29-Sep-07	9.00	6,756	9,414	16,170	59,500	0	(43,330)
30-Sep-07	9.00	6,757	9,414	16,171	59,500	0	(43,329)
TOTAL	7764	5,623,362	3,436,110	9,059,472		7,574	-12,665,602
MAX DAILY	84	55,054	9,414	64,468		4,968	0
MIN DAILY	0	3,263	9,414	12,677		0	-46,823
AVG DAILY	21	15,406	9,414	24,820		21	-34,700

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-07	11.00	7,481	9,414	16,895	59,500	0	(42,605)
02-Oct-07	11.00	7,481	9,414	16,895	59,500	0	(42,605)
03-Oct-07	13.00	8,243	9,414	17,657	59,500	0	(41,843)
04-Oct-07	13.00	8,244	9,414	17,658	59,500	0	(41,842)
05-Oct-07	13.00	8,245	9,414	17,659	59,500	0	(41,841)
06-Oct-07	13.00	8,245	9,414	17,659	59,500	0	(41,841)
07-Oct-07	14.00	8,627	9,414	18,041	59,500	0	(41,459)
08-Oct-07	14.00	8,628	9,414	18,042	59,500	0	(41,458)
09-Oct-07	14.00	8,629	9,414	18,043	59,500	0	(41,457)
10-Oct-07	14.00	8,630	9,414	18,044	59,500	0	(41,456)
11-Oct-07	15.00	9,011	9,414	18,425	59,500	0	(41,075)
12-Oct-07	15.00	9,012	9,414	18,426	59,500	0	(41,074)
13-Oct-07	16.00	9,394	9,414	18,808	59,500	0	(40,692)
14-Oct-07	17.00	9,776	9,414	19,190	59,500	0	(40,310)
15-Oct-07	17.00	9,777	9,414	19,191	59,500	0	(40,309)
16-Oct-07	17.00	9,778	9,414	19,192	59,500	0	(40,308)
17-Oct-07	18.00	10,160	9,414	19,574	59,500	0	(39,926)
18-Oct-07	18.00	10,161	9,414	19,575	59,500	0	(39,925)
19-Oct-07	18.00	10,162	9,414	19,576	59,500	0	(39,924)
20-Oct-07	18.00	10,163	9,414	19,577	59,500	0	(39,923)
21-Oct-07	18.00	10,164	9,414	19,578	59,500	0	(39,922)
22-Oct-07	19.00	10,546	9,414	19,960	59,500	0	(39,540)
23-Oct-07	19.00	10,547	9,414	19,961	59,500	0	(39,539)
24-Oct-07	19.00	10,548	9,414	19,962	59,500	0	(39,538)
25-Oct-07	20.00	10,931	9,414	20,345	59,500	0	(39,155)
26-Oct-07	20.00	10,932	9,414	20,346	59,500	0	(39,154)
27-Oct-07	21.00	11,314	9,414	20,728	59,500	0	(38,772)
28-Oct-07	21.00	11,316	9,414	20,730	59,500	0	(38,770)
29-Oct-07	22.00	11,698	9,414	21,112	59,500	0	(38,388)
30-Oct-07	23.00	12,081	9,414	21,495	59,500	0	(38,005)
31-Oct-07	23.00	12,082	9,414	21,496	59,500	0	(38,004)
01-Nov-07	24.00	18,288	9,414	27,702	59,500	0	(31,798)
02-Nov-07	24.00	18,290	9,414	27,704	59,500	0	(31,796)
03-Nov-07	24.00	16,995	9,414	26,409	59,500	0	(33,091)
04-Nov-07	25.00	17,621	9,414	27,035	59,500	0	(32,465)
05-Nov-07	25.00	18,919	9,414	28,333	59,500	0	(31,167)
06-Nov-07	25.00	18,920	9,414	28,334	59,500	0	(31,166)
07-Nov-07	26.00	19,547	9,414	28,961	59,500	0	(30,539)
08-Nov-07	26.00	19,548	9,414	28,962	59,500	0	(30,538)
09-Nov-07	27.00	20,175	9,414	29,589	59,500	0	(29,911)
10-Nov-07	27.00	18,880	9,414	28,294	59,500	0	(31,206)
11-Nov-07	28.00	19,506	9,414	28,920	59,500	0	(30,580)
12-Nov-07	28.00	20,805	9,414	30,219	59,500	0	(29,281)
13-Nov-07	29.00	21,431	9,414	30,845	59,500	0	(28,655)
14-Nov-07	30.00	22,058	9,414	31,472	59,500	0	(28,028)
15-Nov-07	30.00	22,060	9,414	31,474	59,500	0	(28,026)
16-Nov-07	31.00	22,687	9,414	32,101	59,500	0	(27,399)
17-Nov-07	31.00	21,392	9,414	30,806	59,500	0	(28,694)
18-Nov-07	32.00	22,019	9,414	31,433	59,500	0	(28,067)
19-Nov-07	33.00	23,943	9,414	33,357	59,500	0	(26,143)
20-Nov-07	33.00	23,945	9,414	33,359	59,500	0	(26,141)
21-Nov-07	34.00	24,573	9,414	33,987	59,500	0	(25,513)
22-Nov-07	34.00	24,575	9,414	33,989	59,500	0	(25,511)
23-Nov-07	34.00	24,576	9,414	33,990	59,500	0	(25,510)
24-Nov-07	35.00	23,906	9,414	33,320	59,500	0	(26,180)
25-Nov-07	35.00	23,908	9,414	33,322	59,500	0	(26,178)
26-Nov-07	35.00	25,208	9,414	34,622	59,500	0	(24,878)
27-Nov-07	35.00	25,210	9,414	34,624	59,500	0	(24,876)
28-Nov-07	35.00	25,212	9,414	34,626	59,500	0	(24,874)
29-Nov-07	36.00	25,840	9,414	35,254	59,500	0	(24,246)
30-Nov-07	36.00	25,842	9,414	35,256	59,500	0	(24,244)
01-Dec-07	36.00	26,340	9,414	35,754	59,500	0	(23,746)
02-Dec-07	37.00	26,964	9,414	36,378	59,500	0	(23,122)
03-Dec-07	37.00	28,227	9,414	37,641	59,500	0	(21,859)
04-Dec-07	38.00	28,851	9,414	38,265	59,500	0	(21,235)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-07	38.00	28,854	9,414	38,268	59,500	0	(21,232)
06-Dec-07	39.00	29,478	9,414	38,892	59,500	0	(20,608)
07-Dec-07	40.00	30,103	9,414	39,517	59,500	0	(19,983)
08-Dec-07	40.00	28,844	9,414	38,258	59,500	0	(21,242)
09-Dec-07	41.00	29,469	9,414	38,883	59,500	0	(20,617)
10-Dec-07	41.00	30,733	9,414	40,147	59,500	0	(19,353)
11-Dec-07	42.00	31,358	9,414	40,772	59,500	0	(18,728)
12-Dec-07	43.00	31,983	9,414	41,397	59,500	0	(18,103)
13-Dec-07	43.00	31,985	9,414	41,399	59,500	0	(18,101)
14-Dec-07	43.00	31,988	9,414	41,402	59,500	0	(18,098)
15-Dec-07	44.00	31,351	9,414	40,765	59,500	0	(18,735)
16-Dec-07	44.00	31,353	9,414	40,767	59,500	0	(18,733)
17-Dec-07	44.00	32,618	9,414	42,032	59,500	0	(17,468)
18-Dec-07	44.00	32,621	9,414	42,035	59,500	0	(17,465)
19-Dec-07	44.00	32,624	9,414	42,038	59,500	0	(17,462)
20-Dec-07	46.00	33,872	9,414	43,286	59,500	0	(16,214)
21-Dec-07	46.00	33,875	9,414	43,289	59,500	0	(16,211)
22-Dec-07	46.00	32,615	9,414	42,029	59,500	0	(17,471)
23-Dec-07	46.00	32,617	9,414	42,031	59,500	0	(17,469)
24-Dec-07	46.00	33,883	9,414	43,297	59,500	0	(16,203)
25-Dec-07	46.00	33,886	9,414	43,300	59,500	0	(16,200)
26-Dec-07	46.00	33,889	9,414	43,303	59,500	0	(16,197)
27-Dec-07	46.00	33,891	9,414	43,305	59,500	0	(16,195)
28-Dec-07	47.00	34,517	9,414	43,931	59,500	0	(15,569)
29-Dec-07	47.00	33,257	9,414	42,671	59,500	0	(16,829)
30-Dec-07	47.00	33,259	9,414	42,673	59,500	0	(16,827)
31-Dec-07	47.00	34,526	9,414	43,940	59,500	0	(15,560)
01-Jan-08	48.00	35,043	9,414	44,457	59,500	0	(15,043)
02-Jan-08	49.00	35,661	9,414	45,075	59,500	0	(14,425)
03-Jan-08	49.00	35,664	9,414	45,078	59,500	0	(14,422)
04-Jan-08	49.00	35,667	9,414	45,081	59,500	0	(14,419)
05-Jan-08	49.00	34,912	9,414	44,326	59,500	0	(15,174)
06-Jan-08	49.00	34,915	9,414	44,329	59,500	0	(15,171)
07-Jan-08	49.00	35,677	9,414	45,091	59,500	0	(14,409)
08-Jan-08	50.00	36,296	9,414	45,710	59,500	0	(13,790)
09-Jan-08	50.00	36,299	9,414	45,713	59,500	0	(13,787)
10-Jan-08	50.00	36,302	9,414	45,716	59,500	0	(13,784)
11-Jan-08	52.00	37,537	9,414	46,951	59,500	0	(12,549)
12-Jan-08	54.00	38,012	9,414	47,426	59,500	0	(12,074)
13-Jan-08	58.00	40,479	9,414	49,893	59,500	0	(9,607)
14-Jan-08	70.00	48,631	9,414	58,045	59,500	0	(1,455)
15-Jan-08	84.00	57,258	9,414	66,672	59,500	7,172	0
16-Jan-08	80.00	54,799	9,414	64,213	59,500	4,713	0
17-Jan-08	73.00	50,492	9,414	59,906	59,500	406	0
18-Jan-08	58.00	41,256	9,414	50,670	59,500	0	(8,830)
19-Jan-08	55.00	38,652	9,414	48,066	59,500	0	(11,434)
20-Jan-08	51.00	36,191	9,414	45,605	59,500	0	(13,895)
21-Jan-08	47.00	34,489	9,414	43,903	59,500	0	(15,597)
22-Jan-08	47.00	34,493	9,414	43,907	59,500	0	(15,593)
23-Jan-08	47.00	34,496	9,414	43,910	59,500	0	(15,590)
24-Jan-08	47.00	34,499	9,414	43,913	59,500	0	(15,587)
25-Jan-08	47.00	34,502	9,414	43,916	59,500	0	(15,584)
26-Jan-08	46.00	33,128	9,414	42,542	59,500	0	(16,958)
27-Jan-08	46.00	33,131	9,414	42,545	59,500	0	(16,955)
28-Jan-08	46.00	33,894	9,414	43,308	59,500	0	(16,192)
29-Jan-08	46.00	33,897	9,414	43,311	59,500	0	(16,189)
30-Jan-08	46.00	33,901	9,414	43,315	59,500	0	(16,185)
31-Jan-08	46.00	33,904	9,414	43,318	59,500	0	(16,182)
01-Feb-08	46.00	32,141	9,414	41,555	59,500	0	(17,945)
02-Feb-08	46.00	32,143	9,414	41,557	59,500	0	(17,943)
03-Feb-08	46.00	32,146	9,414	41,560	59,500	0	(17,940)
04-Feb-08	46.00	32,149	9,414	41,563	59,500	0	(17,937)
05-Feb-08	46.00	32,151	9,414	41,565	59,500	0	(17,935)
06-Feb-08	45.00	31,550	9,414	40,964	59,500	0	(18,536)
07-Feb-08	45.00	31,552	9,414	40,966	59,500	0	(18,534)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-08	45.00	31,555	9,414	40,969	59,500	0	(18,531)
09-Feb-08	45.00	31,558	9,414	40,972	59,500	0	(18,528)
10-Feb-08	45.00	31,560	9,414	40,974	59,500	0	(18,526)
11-Feb-08	44.00	30,958	9,414	40,372	59,500	0	(19,128)
12-Feb-08	44.00	30,961	9,414	40,375	59,500	0	(19,125)
13-Feb-08	44.00	30,964	9,414	40,378	59,500	0	(19,122)
14-Feb-08	44.00	30,966	9,414	40,380	59,500	0	(19,120)
15-Feb-08	44.00	30,969	9,414	40,383	59,500	0	(19,117)
16-Feb-08	43.00	30,367	9,414	39,781	59,500	0	(19,719)
17-Feb-08	43.00	30,369	9,414	39,783	59,500	0	(19,717)
18-Feb-08	43.00	30,372	9,414	39,786	59,500	0	(19,714)
19-Feb-08	43.00	30,374	9,414	39,788	59,500	0	(19,712)
20-Feb-08	42.00	29,772	9,414	39,186	59,500	0	(20,314)
21-Feb-08	42.00	29,774	9,414	39,188	59,500	0	(20,312)
22-Feb-08	41.00	29,172	9,414	38,586	59,500	0	(20,914)
23-Feb-08	41.00	29,174	9,414	38,588	59,500	0	(20,912)
24-Feb-08	40.00	28,571	9,414	37,985	59,500	0	(21,515)
25-Feb-08	40.00	28,574	9,414	37,988	59,500	0	(21,512)
26-Feb-08	39.00	27,971	9,414	37,385	59,500	0	(22,115)
27-Feb-08	39.00	27,973	9,414	37,387	59,500	0	(22,113)
28-Feb-08	39.00	27,975	9,414	37,389	59,500	0	(22,111)
29-Feb-08	38.00	27,372	9,414	36,786	59,500	0	(22,714)
01-Mar-08	38.00	27,158	9,414	36,572	59,500	0	(22,928)
02-Mar-08	38.00	27,160	9,414	36,574	59,500	0	(22,926)
03-Mar-08	37.00	26,535	9,414	35,949	59,500	0	(23,551)
04-Mar-08	36.00	25,910	9,414	35,324	59,500	0	(24,176)
05-Mar-08	35.00	25,285	9,414	34,699	59,500	0	(24,801)
06-Mar-08	35.00	25,287	9,414	34,701	59,500	0	(24,799)
07-Mar-08	34.00	24,662	9,414	34,076	59,500	0	(25,424)
08-Mar-08	34.00	24,664	9,414	34,078	59,500	0	(25,422)
09-Mar-08	33.00	24,038	9,414	33,452	59,500	0	(26,048)
10-Mar-08	33.00	24,040	9,414	33,454	59,500	0	(26,046)
11-Mar-08	33.00	24,042	9,414	33,456	59,500	0	(26,044)
12-Mar-08	32.00	23,416	9,414	32,830	59,500	0	(26,670)
13-Mar-08	32.00	23,418	9,414	32,832	59,500	0	(26,668)
14-Mar-08	32.00	23,420	9,414	32,834	59,500	0	(26,666)
15-Mar-08	31.00	22,794	9,414	32,208	59,500	0	(27,292)
16-Mar-08	31.00	22,796	9,414	32,210	59,500	0	(27,290)
17-Mar-08	31.00	22,797	9,414	32,211	59,500	0	(27,289)
18-Mar-08	30.00	22,171	9,414	31,585	59,500	0	(27,915)
19-Mar-08	30.00	22,173	9,414	31,587	59,500	0	(27,913)
20-Mar-08	29.00	21,547	9,414	30,961	59,500	0	(28,539)
21-Mar-08	29.00	21,549	9,414	30,963	59,500	0	(28,537)
22-Mar-08	29.00	21,550	9,414	30,964	59,500	0	(28,536)
23-Mar-08	28.00	20,924	9,414	30,338	59,500	0	(29,162)
24-Mar-08	28.00	20,925	9,414	30,339	59,500	0	(29,161)
25-Mar-08	27.00	20,299	9,414	29,713	59,500	0	(29,787)
26-Mar-08	27.00	20,301	9,414	29,715	59,500	0	(29,785)
27-Mar-08	27.00	20,302	9,414	29,716	59,500	0	(29,784)
28-Mar-08	27.00	20,303	9,414	29,717	59,500	0	(29,783)
29-Mar-08	26.00	19,677	9,414	29,091	59,500	0	(30,409)
30-Mar-08	26.00	19,678	9,414	29,092	59,500	0	(30,408)
31-Mar-08	25.00	19,052	9,414	28,466	59,500	0	(31,034)
01-Apr-08	24.00	16,388	9,414	25,802	59,500	0	(33,698)
02-Apr-08	24.00	16,389	9,414	25,803	59,500	0	(33,697)
03-Apr-08	23.00	15,847	9,414	25,261	59,500	0	(34,239)
04-Apr-08	23.00	15,848	9,414	25,262	59,500	0	(34,238)
05-Apr-08	23.00	15,849	9,414	25,263	59,500	0	(34,237)
06-Apr-08	22.00	15,307	9,414	24,721	59,500	0	(34,779)
07-Apr-08	22.00	15,308	9,414	24,722	59,500	0	(34,778)
08-Apr-08	22.00	15,310	9,414	24,724	59,500	0	(34,776)
09-Apr-08	21.00	14,767	9,414	24,181	59,500	0	(35,319)
10-Apr-08	21.00	14,768	9,414	24,182	59,500	0	(35,318)
11-Apr-08	21.00	14,770	9,414	24,184	59,500	0	(35,316)
12-Apr-08	20.00	14,227	9,414	23,641	59,500	0	(35,859)
13-Apr-08	20.00	14,228	9,414	23,642	59,500	0	(35,858)

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LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
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T3 P.H. ----- 400
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9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
14-Apr-08	20.00	14,229	9,414	23,643	59,500	0	(35,857)
15-Apr-08	20.00	14,230	9,414	23,644	59,500	0	(35,856)
16-Apr-08	19.00	13,688	9,414	23,102	59,500	0	(36,398)
17-Apr-08	19.00	13,689	9,414	23,103	59,500	0	(36,397)
18-Apr-08	19.00	13,690	9,414	23,104	59,500	0	(36,396)
19-Apr-08	19.00	13,691	9,414	23,105	59,500	0	(36,395)
20-Apr-08	19.00	13,692	9,414	23,106	59,500	0	(36,394)
21-Apr-08	18.00	13,149	9,414	22,563	59,500	0	(36,937)
22-Apr-08	17.00	12,606	9,414	22,020	59,500	0	(37,480)
23-Apr-08	17.00	12,607	9,414	22,021	59,500	0	(37,479)
24-Apr-08	17.00	12,608	9,414	22,022	59,500	0	(37,478)
25-Apr-08	17.00	12,609	9,414	22,023	59,500	0	(37,477)
26-Apr-08	16.00	12,066	9,414	21,480	59,500	0	(38,020)
27-Apr-08	16.00	12,066	9,414	21,480	59,500	0	(38,020)
28-Apr-08	16.00	12,067	9,414	21,481	59,500	0	(38,019)
29-Apr-08	15.00	11,524	9,414	20,938	59,500	0	(38,562)
30-Apr-08	15.00	11,525	9,414	20,939	59,500	0	(38,561)
01-May-08	13.00	8,999	9,414	18,413	59,500	0	(41,087)
02-May-08	12.00	8,566	9,414	17,980	59,500	0	(41,520)
03-May-08	12.00	8,567	9,414	17,981	59,500	0	(41,519)
04-May-08	13.00	9,002	9,414	18,416	59,500	0	(41,084)
05-May-08	13.00	9,002	9,414	18,416	59,500	0	(41,084)
06-May-08	12.00	8,569	9,414	17,983	59,500	0	(41,517)
07-May-08	12.00	8,570	9,414	17,984	59,500	0	(41,516)
08-May-08	11.00	8,137	9,414	17,551	59,500	0	(41,949)
09-May-08	10.00	7,703	9,414	17,117	59,500	0	(42,383)
10-May-08	11.00	8,138	9,414	17,552	59,500	0	(41,948)
11-May-08	13.00	9,008	9,414	18,422	59,500	0	(41,078)
12-May-08	12.00	8,575	9,414	17,989	59,500	0	(41,511)
13-May-08	10.00	7,706	9,414	17,120	59,500	0	(42,380)
14-May-08	10.00	7,707	9,414	17,121	59,500	0	(42,379)
15-May-08	10.00	7,708	9,414	17,122	59,500	0	(42,378)
16-May-08	10.00	7,709	9,414	17,123	59,500	0	(42,377)
17-May-08	9.00	7,275	9,414	16,689	59,500	0	(42,811)
18-May-08	8.00	6,841	9,414	16,255	59,500	0	(43,245)
19-May-08	8.00	6,842	9,414	16,256	59,500	0	(43,244)
20-May-08	8.00	6,842	9,414	16,256	59,500	0	(43,244)
21-May-08	8.00	6,843	9,414	16,257	59,500	0	(43,243)
22-May-08	7.00	6,409	9,414	15,823	59,500	0	(43,677)
23-May-08	7.00	6,410	9,414	15,824	59,500	0	(43,676)
24-May-08	8.00	6,845	9,414	16,259	59,500	0	(43,241)
25-May-08	8.00	6,846	9,414	16,260	59,500	0	(43,240)
26-May-08	7.00	6,412	9,414	15,826	59,500	0	(43,674)
27-May-08	6.00	5,977	9,414	15,391	59,500	0	(44,109)
28-May-08	7.00	6,413	9,414	15,827	59,500	0	(43,673)
29-May-08	7.00	6,414	9,414	15,828	59,500	0	(43,672)
30-May-08	7.00	6,414	9,414	15,828	59,500	0	(43,672)
31-May-08	7.00	6,415	9,414	15,829	59,500	0	(43,671)
01-Jun-08	6.00	5,570	9,414	14,984	59,500	0	(44,516)
02-Jun-08	5.00	5,204	9,414	14,618	59,500	0	(44,882)
03-Jun-08	5.00	5,204	9,414	14,618	59,500	0	(44,882)
04-Jun-08	5.00	5,204	9,414	14,618	59,500	0	(44,882)
05-Jun-08	4.00	4,838	9,414	14,252	59,500	0	(45,248)
06-Jun-08	4.00	4,838	9,414	14,252	59,500	0	(45,248)
07-Jun-08	5.00	5,206	9,414	14,620	59,500	0	(44,880)
08-Jun-08	4.00	4,839	9,414	14,253	59,500	0	(45,247)
09-Jun-08	4.00	4,839	9,414	14,253	59,500	0	(45,247)
10-Jun-08	4.00	4,840	9,414	14,254	59,500	0	(45,246)
11-Jun-08	4.00	4,840	9,414	14,254	59,500	0	(45,246)
12-Jun-08	4.00	4,840	9,414	14,254	59,500	0	(45,246)
13-Jun-08	4.00	4,841	9,414	14,255	59,500	0	(45,245)
14-Jun-08	4.00	4,841	9,414	14,255	59,500	0	(45,245)
15-Jun-08	3.00	4,474	9,414	13,888	59,500	0	(45,612)
16-Jun-08	3.00	4,474	9,414	13,888	59,500	0	(45,612)
17-Jun-08	3.00	4,475	9,414	13,889	59,500	0	(45,611)
18-Jun-08	3.00	4,475	9,414	13,889	59,500	0	(45,611)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
19-Jun-08	3.00	4,476	9,414	13,890	59,500	0	(45,610)
20-Jun-08	2.00	4,108	9,414	13,522	59,500	0	(45,978)
21-Jun-08	2.00	4,109	9,414	13,523	59,500	0	(45,977)
22-Jun-08	2.00	4,109	9,414	13,523	59,500	0	(45,977)
23-Jun-08	2.00	4,109	9,414	13,523	59,500	0	(45,977)
24-Jun-08	2.00	4,110	9,414	13,524	59,500	0	(45,976)
25-Jun-08	2.00	4,110	9,414	13,524	59,500	0	(45,976)
26-Jun-08	2.00	4,110	9,414	13,524	59,500	0	(45,976)
27-Jun-08	2.00	4,111	9,414	13,525	59,500	0	(45,975)
28-Jun-08	2.00	4,111	9,414	13,525	59,500	0	(45,975)
29-Jun-08	2.00	4,111	9,414	13,525	59,500	0	(45,975)
30-Jun-08	2.00	4,112	9,414	13,526	59,500	0	(45,974)
01-Jul-08	1.00	3,376	9,414	12,790	59,500	0	(46,710)
02-Jul-08	1.00	3,376	9,414	12,790	59,500	0	(46,710)
03-Jul-08	1.00	3,377	9,414	12,791	59,500	0	(46,709)
04-Jul-08	1.00	3,377	9,414	12,791	59,500	0	(46,709)
05-Jul-08	1.00	3,377	9,414	12,791	59,500	0	(46,709)
06-Jul-08	1.00	3,377	9,414	12,791	59,500	0	(46,709)
07-Jul-08	-	3,378	9,414	12,792	59,500	0	(46,708)
08-Jul-08	-	3,378	9,414	12,792	59,500	0	(46,708)
09-Jul-08	-	3,378	9,414	12,792	59,500	0	(46,708)
10-Jul-08	-	3,378	9,414	12,792	59,500	0	(46,708)
11-Jul-08	1.00	3,379	9,414	12,793	59,500	0	(46,707)
12-Jul-08	-	3,379	9,414	12,793	59,500	0	(46,707)
13-Jul-08	-	3,379	9,414	12,793	59,500	0	(46,707)
14-Jul-08	-	3,380	9,414	12,794	59,500	0	(46,706)
15-Jul-08	-	3,380	9,414	12,794	59,500	0	(46,706)
16-Jul-08	-	3,380	9,414	12,794	59,500	0	(46,706)
17-Jul-08	-	3,380	9,414	12,794	59,500	0	(46,706)
18-Jul-08	-	3,381	9,414	12,795	59,500	0	(46,705)
19-Jul-08	-	3,381	9,414	12,795	59,500	0	(46,705)
20-Jul-08	-	3,381	9,414	12,795	59,500	0	(46,705)
21-Jul-08	-	3,382	9,414	12,796	59,500	0	(46,704)
22-Jul-08	-	3,382	9,414	12,796	59,500	0	(46,704)
23-Jul-08	-	3,382	9,414	12,796	59,500	0	(46,704)
24-Jul-08	-	3,382	9,414	12,796	59,500	0	(46,704)
25-Jul-08	-	3,383	9,414	12,797	59,500	0	(46,703)
26-Jul-08	-	3,383	9,414	12,797	59,500	0	(46,703)
27-Jul-08	-	3,383	9,414	12,797	59,500	0	(46,703)
28-Jul-08	-	3,383	9,414	12,797	59,500	0	(46,703)
29-Jul-08	-	3,384	9,414	12,798	59,500	0	(46,702)
30-Jul-08	-	3,384	9,414	12,798	59,500	0	(46,702)
31-Jul-08	-	3,384	9,414	12,798	59,500	0	(46,702)
01-Aug-08	-	3,385	9,414	12,799	59,500	0	(46,701)
02-Aug-08	-	3,385	9,414	12,799	59,500	0	(46,701)
03-Aug-08	-	3,385	9,414	12,799	59,500	0	(46,701)
04-Aug-08	-	3,385	9,414	12,799	59,500	0	(46,701)
05-Aug-08	-	3,386	9,414	12,800	59,500	0	(46,700)
06-Aug-08	-	3,386	9,414	12,800	59,500	0	(46,700)
07-Aug-08	-	3,386	9,414	12,800	59,500	0	(46,700)
08-Aug-08	-	3,387	9,414	12,801	59,500	0	(46,699)
09-Aug-08	-	3,387	9,414	12,801	59,500	0	(46,699)
10-Aug-08	-	3,387	9,414	12,801	59,500	0	(46,699)
11-Aug-08	-	3,387	9,414	12,801	59,500	0	(46,699)
12-Aug-08	-	3,388	9,414	12,802	59,500	0	(46,698)
13-Aug-08	-	3,388	9,414	12,802	59,500	0	(46,698)
14-Aug-08	1.00	3,388	9,414	12,802	59,500	0	(46,698)
15-Aug-08	1.00	3,388	9,414	12,802	59,500	0	(46,698)
16-Aug-08	1.00	3,389	9,414	12,803	59,500	0	(46,697)
17-Aug-08	1.00	3,389	9,414	12,803	59,500	0	(46,697)
18-Aug-08	1.00	3,389	9,414	12,803	59,500	0	(46,697)
19-Aug-08	1.00	3,390	9,414	12,804	59,500	0	(46,696)
20-Aug-08	2.00	3,390	9,414	12,804	59,500	0	(46,696)
21-Aug-08	1.00	3,390	9,414	12,804	59,500	0	(46,696)
22-Aug-08	1.00	3,390	9,414	12,804	59,500	0	(46,696)
23-Aug-08	1.00	3,391	9,414	12,805	59,500	0	(46,695)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
24-Aug-08	1.00	3,391	9,414	12,805	59,500	0	(46,695)
25-Aug-08	2.00	3,391	9,414	12,805	59,500	0	(46,695)
26-Aug-08	1.00	3,392	9,414	12,806	59,500	0	(46,694)
27-Aug-08	2.00	3,392	9,414	12,806	59,500	0	(46,694)
28-Aug-08	2.00	3,392	9,414	12,806	59,500	0	(46,694)
29-Aug-08	2.00	3,392	9,414	12,806	59,500	0	(46,694)
30-Aug-08	2.00	3,393	9,414	12,807	59,500	0	(46,693)
31-Aug-08	2.00	3,393	9,414	12,807	59,500	0	(46,693)
01-Sep-08	3.00	4,580	9,414	13,994	59,500	0	(45,506)
02-Sep-08	3.00	4,581	9,414	13,995	59,500	0	(45,505)
03-Sep-08	3.00	4,581	9,414	13,995	59,500	0	(45,505)
04-Sep-08	2.00	4,186	9,414	13,600	59,500	0	(45,900)
05-Sep-08	2.00	4,186	9,414	13,600	59,500	0	(45,900)
06-Sep-08	2.00	4,186	9,414	13,600	59,500	0	(45,900)
07-Sep-08	2.00	4,187	9,414	13,601	59,500	0	(45,899)
08-Sep-08	3.00	4,583	9,414	13,997	59,500	0	(45,503)
09-Sep-08	4.00	4,979	9,414	14,393	59,500	0	(45,107)
10-Sep-08	4.00	4,980	9,414	14,394	59,500	0	(45,106)
11-Sep-08	5.00	5,376	9,414	14,790	59,500	0	(44,710)
12-Sep-08	6.00	5,773	9,414	15,187	59,500	0	(44,313)
13-Sep-08	6.00	5,773	9,414	15,187	59,500	0	(44,313)
14-Sep-08	5.00	5,378	9,414	14,792	59,500	0	(44,708)
15-Sep-08	6.00	5,774	9,414	15,188	59,500	0	(44,312)
16-Sep-08	7.00	6,171	9,414	15,585	59,500	0	(43,915)
17-Sep-08	7.00	6,171	9,414	15,585	59,500	0	(43,915)
18-Sep-08	7.00	6,172	9,414	15,586	59,500	0	(43,914)
19-Sep-08	8.00	6,569	9,414	15,983	59,500	0	(43,517)
20-Sep-08	9.00	6,966	9,414	16,380	59,500	0	(43,120)
21-Sep-08	9.00	6,966	9,414	16,380	59,500	0	(43,120)
22-Sep-08	8.00	6,570	9,414	15,984	59,500	0	(43,516)
23-Sep-08	7.00	6,175	9,414	15,589	59,500	0	(43,911)
24-Sep-08	7.00	6,175	9,414	15,589	59,500	0	(43,911)
25-Sep-08	8.00	6,572	9,414	15,986	59,500	0	(43,514)
26-Sep-08	8.00	6,573	9,414	15,987	59,500	0	(43,513)
27-Sep-08	8.00	6,573	9,414	15,987	59,500	0	(43,513)
28-Sep-08	9.00	6,970	9,414	16,384	59,500	0	(43,116)
29-Sep-08	9.00	6,971	9,414	16,385	59,500	0	(43,115)
30-Sep-08	9.00	6,972	9,414	16,386	59,500	0	(43,114)
TOTAL	7802	5,871,440	3,445,524	9,316,964		12,291	-12,472,327
MAX DAILY	84	57,258	9,414	66,672		7,172	0
MIN DAILY	0	3,376	9,414	12,790		0	-46,710
AVG DAILY	21	16,042	9,414	25,456		34	-34,077

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-08	11.00	7,718	9,414	17,132	59,500	0	(42,368)
02-Oct-08	11.00	7,719	9,414	17,133	59,500	0	(42,367)
03-Oct-08	13.00	8,504	9,414	17,918	59,500	0	(41,582)
04-Oct-08	13.00	8,505	9,414	17,919	59,500	0	(41,581)
05-Oct-08	13.00	8,506	9,414	17,920	59,500	0	(41,580)
06-Oct-08	13.00	8,507	9,414	17,921	59,500	0	(41,579)
07-Oct-08	14.00	8,900	9,414	18,314	59,500	0	(41,186)
08-Oct-08	14.00	8,901	9,414	18,315	59,500	0	(41,185)
09-Oct-08	14.00	8,902	9,414	18,316	59,500	0	(41,184)
10-Oct-08	14.00	8,902	9,414	18,316	59,500	0	(41,184)
11-Oct-08	15.00	9,296	9,414	18,710	59,500	0	(40,790)
12-Oct-08	15.00	9,297	9,414	18,711	59,500	0	(40,789)
13-Oct-08	16.00	9,690	9,414	19,104	59,500	0	(40,396)
14-Oct-08	17.00	10,084	9,414	19,498	59,500	0	(40,002)
15-Oct-08	17.00	10,085	9,414	19,499	59,500	0	(40,001)
16-Oct-08	17.00	10,086	9,414	19,500	59,500	0	(40,000)
17-Oct-08	18.00	10,480	9,414	19,894	59,500	0	(39,606)
18-Oct-08	18.00	10,481	9,414	19,895	59,500	0	(39,605)
19-Oct-08	18.00	10,482	9,414	19,896	59,500	0	(39,604)
20-Oct-08	18.00	10,483	9,414	19,897	59,500	0	(39,603)
21-Oct-08	18.00	10,484	9,414	19,898	59,500	0	(39,602)
22-Oct-08	19.00	10,878	9,414	20,292	59,500	0	(39,208)
23-Oct-08	19.00	10,879	9,414	20,293	59,500	0	(39,207)
24-Oct-08	19.00	10,879	9,414	20,293	59,500	0	(39,207)
25-Oct-08	20.00	11,274	9,414	20,688	59,500	0	(38,812)
26-Oct-08	20.00	11,275	9,414	20,689	59,500	0	(38,811)
27-Oct-08	21.00	11,669	9,414	21,083	59,500	0	(38,417)
28-Oct-08	21.00	11,670	9,414	21,084	59,500	0	(38,416)
29-Oct-08	22.00	12,064	9,414	21,478	59,500	0	(38,022)
30-Oct-08	23.00	12,459	9,414	21,873	59,500	0	(37,627)
31-Oct-08	23.00	12,460	9,414	21,874	59,500	0	(37,626)
01-Nov-08	24.00	17,524	9,414	26,938	59,500	0	(32,562)
02-Nov-08	24.00	17,525	9,414	26,939	59,500	0	(32,561)
03-Nov-08	24.00	18,862	9,414	28,276	59,500	0	(31,224)
04-Nov-08	25.00	19,508	9,414	28,922	59,500	0	(30,578)
05-Nov-08	25.00	19,509	9,414	28,923	59,500	0	(30,577)
06-Nov-08	25.00	19,510	9,414	28,924	59,500	0	(30,576)
07-Nov-08	26.00	20,156	9,414	29,570	59,500	0	(29,930)
08-Nov-08	26.00	18,821	9,414	28,235	59,500	0	(31,265)
09-Nov-08	27.00	19,466	9,414	28,880	59,500	0	(30,620)
10-Nov-08	27.00	20,804	9,414	30,218	59,500	0	(29,282)
11-Nov-08	28.00	21,450	9,414	30,864	59,500	0	(28,636)
12-Nov-08	28.00	21,452	9,414	30,866	59,500	0	(28,634)
13-Nov-08	29.00	22,098	9,414	31,512	59,500	0	(27,988)
14-Nov-08	30.00	22,744	9,414	32,158	59,500	0	(27,342)
15-Nov-08	30.00	21,408	9,414	30,822	59,500	0	(28,678)
16-Nov-08	31.00	22,054	9,414	31,468	59,500	0	(28,032)
17-Nov-08	31.00	23,393	9,414	32,807	59,500	0	(26,693)
18-Nov-08	32.00	24,040	9,414	33,454	59,500	0	(26,046)
19-Nov-08	33.00	24,686	9,414	34,100	59,500	0	(25,400)
20-Nov-08	33.00	24,688	9,414	34,102	59,500	0	(25,398)
21-Nov-08	34.00	25,334	9,414	34,748	59,500	0	(24,752)
22-Nov-08	34.00	23,998	9,414	33,412	59,500	0	(26,088)
23-Nov-08	34.00	24,000	9,414	33,414	59,500	0	(26,086)
24-Nov-08	35.00	25,984	9,414	35,398	59,500	0	(24,102)
25-Nov-08	35.00	25,986	9,414	35,400	59,500	0	(24,100)
26-Nov-08	35.00	25,988	9,414	35,402	59,500	0	(24,098)
27-Nov-08	35.00	25,989	9,414	35,403	59,500	0	(24,097)
28-Nov-08	35.00	25,991	9,414	35,405	59,500	0	(24,095)
29-Nov-08	36.00	25,300	9,414	34,714	59,500	0	(24,786)
30-Nov-08	36.00	25,301	9,414	34,715	59,500	0	(24,785)
01-Dec-08	36.00	28,452	9,414	37,866	59,500	0	(21,634)
02-Dec-08	37.00	29,095	9,414	38,509	59,500	0	(20,991)
03-Dec-08	37.00	29,097	9,414	38,511	59,500	0	(20,989)
04-Dec-08	38.00	29,740	9,414	39,154	59,500	0	(20,346)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-08	38.00	29,742	9,414	39,156	59,500	0	(20,344)
06-Dec-08	39.00	29,086	9,414	38,500	59,500	0	(21,000)
07-Dec-08	40.00	29,729	9,414	39,143	59,500	0	(20,357)
08-Dec-08	40.00	31,031	9,414	40,445	59,500	0	(19,055)
09-Dec-08	41.00	31,675	9,414	41,089	59,500	0	(18,411)
10-Dec-08	41.00	31,677	9,414	41,091	59,500	0	(18,409)
11-Dec-08	42.00	32,320	9,414	41,734	59,500	0	(17,766)
12-Dec-08	43.00	32,964	9,414	42,378	59,500	0	(17,122)
13-Dec-08	43.00	31,666	9,414	41,080	59,500	0	(18,420)
14-Dec-08	43.00	31,668	9,414	41,082	59,500	0	(18,418)
15-Dec-08	44.00	33,613	9,414	43,027	59,500	0	(16,473)
16-Dec-08	44.00	33,615	9,414	43,029	59,500	0	(16,471)
17-Dec-08	44.00	33,617	9,414	43,031	59,500	0	(16,469)
18-Dec-08	44.00	33,619	9,414	43,033	59,500	0	(16,467)
19-Dec-08	44.00	33,621	9,414	43,035	59,500	0	(16,465)
20-Dec-08	46.00	33,606	9,414	43,020	59,500	0	(16,480)
21-Dec-08	46.00	33,609	9,414	43,023	59,500	0	(16,477)
22-Dec-08	46.00	34,912	9,414	44,326	59,500	0	(15,174)
23-Dec-08	46.00	34,914	9,414	44,328	59,500	0	(15,172)
24-Dec-08	46.00	34,917	9,414	44,331	59,500	0	(15,169)
25-Dec-08	46.00	34,919	9,414	44,333	59,500	0	(15,167)
26-Dec-08	46.00	34,921	9,414	44,335	59,500	0	(15,165)
27-Dec-08	46.00	33,622	9,414	43,036	59,500	0	(16,464)
28-Dec-08	47.00	34,266	9,414	43,680	59,500	0	(15,820)
29-Dec-08	47.00	35,571	9,414	44,985	59,500	0	(14,515)
30-Dec-08	47.00	35,573	9,414	44,987	59,500	0	(14,513)
31-Dec-08	47.00	35,575	9,414	44,989	59,500	0	(14,511)
01-Jan-09	48.00	36,108	9,414	45,522	59,500	0	(13,978)
02-Jan-09	49.00	36,744	9,414	46,158	59,500	0	(13,342)
03-Jan-09	49.00	35,965	9,414	45,379	59,500	0	(14,121)
04-Jan-09	49.00	35,968	9,414	45,382	59,500	0	(14,118)
05-Jan-09	49.00	36,752	9,414	46,166	59,500	0	(13,334)
06-Jan-09	49.00	36,755	9,414	46,169	59,500	0	(13,331)
07-Jan-09	49.00	36,758	9,414	46,172	59,500	0	(13,328)
08-Jan-09	50.00	37,394	9,414	46,808	59,500	0	(12,692)
09-Jan-09	50.00	37,397	9,414	46,811	59,500	0	(12,689)
10-Jan-09	50.00	36,618	9,414	46,032	59,500	0	(13,468)
11-Jan-09	52.00	37,889	9,414	47,303	59,500	0	(12,197)
12-Jan-09	54.00	39,942	9,414	49,356	59,500	0	(10,144)
13-Jan-09	58.00	42,483	9,414	51,897	59,500	0	(7,603)
14-Jan-09	70.00	50,098	9,414	59,512	59,500	12	0
15-Jan-09	84.00	58,984	9,414	68,398	59,500	8,898	0
16-Jan-09	80.00	56,450	9,414	65,864	59,500	6,364	0
17-Jan-09	73.00	51,231	9,414	60,645	59,500	1,145	0
18-Jan-09	58.00	41,716	9,414	51,130	59,500	0	(8,370)
19-Jan-09	55.00	40,598	9,414	50,012	59,500	0	(9,488)
20-Jan-09	51.00	38,062	9,414	47,476	59,500	0	(12,024)
21-Jan-09	47.00	35,526	9,414	44,940	59,500	0	(14,560)
22-Jan-09	47.00	35,529	9,414	44,943	59,500	0	(14,557)
23-Jan-09	47.00	35,531	9,414	44,945	59,500	0	(14,555)
24-Jan-09	47.00	34,751	9,414	44,165	59,500	0	(15,335)
25-Jan-09	47.00	34,754	9,414	44,168	59,500	0	(15,332)
26-Jan-09	46.00	34,904	9,414	44,318	59,500	0	(15,182)
27-Jan-09	46.00	34,907	9,414	44,321	59,500	0	(15,179)
28-Jan-09	46.00	34,909	9,414	44,323	59,500	0	(15,177)
29-Jan-09	46.00	34,912	9,414	44,326	59,500	0	(15,174)
30-Jan-09	46.00	34,914	9,414	44,328	59,500	0	(15,172)
31-Jan-09	46.00	34,134	9,414	43,548	59,500	0	(15,952)
01-Feb-09	46.00	33,101	9,414	42,515	59,500	0	(16,985)
02-Feb-09	46.00	33,103	9,414	42,517	59,500	0	(16,983)
03-Feb-09	46.00	33,105	9,414	42,519	59,500	0	(16,981)
04-Feb-09	46.00	33,108	9,414	42,522	59,500	0	(16,978)
05-Feb-09	46.00	33,110	9,414	42,524	59,500	0	(16,976)
06-Feb-09	45.00	32,490	9,414	41,904	59,500	0	(17,596)
07-Feb-09	45.00	32,492	9,414	41,906	59,500	0	(17,594)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-09	45.00	32,494	9,414	41,908	59,500	0	(17,592)
09-Feb-09	45.00	32,497	9,414	41,911	59,500	0	(17,589)
10-Feb-09	45.00	32,499	9,414	41,913	59,500	0	(17,587)
11-Feb-09	44.00	31,879	9,414	41,293	59,500	0	(18,207)
12-Feb-09	44.00	31,881	9,414	41,295	59,500	0	(18,205)
13-Feb-09	44.00	31,883	9,414	41,297	59,500	0	(18,203)
14-Feb-09	44.00	31,885	9,414	41,299	59,500	0	(18,201)
15-Feb-09	44.00	31,887	9,414	41,301	59,500	0	(18,199)
16-Feb-09	43.00	31,267	9,414	40,681	59,500	0	(18,819)
17-Feb-09	43.00	31,269	9,414	40,683	59,500	0	(18,817)
18-Feb-09	43.00	31,271	9,414	40,685	59,500	0	(18,815)
19-Feb-09	43.00	31,273	9,414	40,687	59,500	0	(18,813)
20-Feb-09	42.00	30,653	9,414	40,067	59,500	0	(19,433)
21-Feb-09	42.00	30,655	9,414	40,069	59,500	0	(19,431)
22-Feb-09	41.00	30,034	9,414	39,448	59,500	0	(20,052)
23-Feb-09	41.00	30,036	9,414	39,450	59,500	0	(20,050)
24-Feb-09	40.00	29,415	9,414	38,829	59,500	0	(20,671)
25-Feb-09	40.00	29,417	9,414	38,831	59,500	0	(20,669)
26-Feb-09	39.00	28,796	9,414	38,210	59,500	0	(21,290)
27-Feb-09	39.00	28,798	9,414	38,212	59,500	0	(21,288)
28-Feb-09	39.00	28,800	9,414	38,214	59,500	0	(21,286)
01-Mar-09	38.00	27,956	9,414	37,370	59,500	0	(22,130)
02-Mar-09	38.00	27,957	9,414	37,371	59,500	0	(22,129)
03-Mar-09	37.00	27,314	9,414	36,728	59,500	0	(22,772)
04-Mar-09	36.00	26,670	9,414	36,084	59,500	0	(23,416)
05-Mar-09	35.00	26,026	9,414	35,440	59,500	0	(24,060)
06-Mar-09	35.00	26,028	9,414	35,442	59,500	0	(24,058)
07-Mar-09	34.00	25,384	9,414	34,798	59,500	0	(24,702)
08-Mar-09	34.00	25,386	9,414	34,800	59,500	0	(24,700)
09-Mar-09	33.00	24,742	9,414	34,156	59,500	0	(25,344)
10-Mar-09	33.00	24,743	9,414	34,157	59,500	0	(25,343)
11-Mar-09	33.00	24,745	9,414	34,159	59,500	0	(25,341)
12-Mar-09	32.00	24,100	9,414	33,514	59,500	0	(25,986)
13-Mar-09	32.00	24,102	9,414	33,516	59,500	0	(25,984)
14-Mar-09	32.00	24,103	9,414	33,517	59,500	0	(25,983)
15-Mar-09	31.00	23,459	9,414	32,873	59,500	0	(26,627)
16-Mar-09	31.00	23,460	9,414	32,874	59,500	0	(26,626)
17-Mar-09	31.00	23,462	9,414	32,876	59,500	0	(26,624)
18-Mar-09	30.00	22,817	9,414	32,231	59,500	0	(27,269)
19-Mar-09	30.00	22,819	9,414	32,233	59,500	0	(27,267)
20-Mar-09	29.00	22,174	9,414	31,588	59,500	0	(27,912)
21-Mar-09	29.00	22,175	9,414	31,589	59,500	0	(27,911)
22-Mar-09	29.00	22,177	9,414	31,591	59,500	0	(27,909)
23-Mar-09	28.00	21,532	9,414	30,946	59,500	0	(28,554)
24-Mar-09	28.00	21,533	9,414	30,947	59,500	0	(28,553)
25-Mar-09	27.00	20,889	9,414	30,303	59,500	0	(29,197)
26-Mar-09	27.00	20,890	9,414	30,304	59,500	0	(29,196)
27-Mar-09	27.00	20,891	9,414	30,305	59,500	0	(29,195)
28-Mar-09	27.00	20,892	9,414	30,306	59,500	0	(29,194)
29-Mar-09	26.00	20,247	9,414	29,661	59,500	0	(29,839)
30-Mar-09	26.00	20,248	9,414	29,662	59,500	0	(29,838)
31-Mar-09	25.00	19,603	9,414	29,017	59,500	0	(30,483)
01-Apr-09	24.00	16,862	9,414	26,276	59,500	0	(33,224)
02-Apr-09	24.00	16,863	9,414	26,277	59,500	0	(33,223)
03-Apr-09	23.00	16,305	9,414	25,719	59,500	0	(33,781)
04-Apr-09	23.00	16,306	9,414	25,720	59,500	0	(33,780)
05-Apr-09	23.00	16,307	9,414	25,721	59,500	0	(33,779)
06-Apr-09	22.00	15,749	9,414	25,163	59,500	0	(34,337)
07-Apr-09	22.00	15,750	9,414	25,164	59,500	0	(34,336)
08-Apr-09	22.00	15,751	9,414	25,165	59,500	0	(34,335)
09-Apr-09	21.00	15,193	9,414	24,607	59,500	0	(34,893)
10-Apr-09	21.00	15,194	9,414	24,608	59,500	0	(34,892)
11-Apr-09	21.00	15,195	9,414	24,609	59,500	0	(34,891)
12-Apr-09	20.00	14,637	9,414	24,051	59,500	0	(35,449)
13-Apr-09	20.00	14,637	9,414	24,051	59,500	0	(35,449)
14-Apr-09	20.00	14,638	9,414	24,052	59,500	0	(35,448)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-09	20.00	14,639	9,414	24,053	59,500	0	(35,447)
16-Apr-09	19.00	14,081	9,414	23,495	59,500	0	(36,005)
17-Apr-09	19.00	14,082	9,414	23,496	59,500	0	(36,004)
18-Apr-09	19.00	14,083	9,414	23,497	59,500	0	(36,003)
19-Apr-09	19.00	14,084	9,414	23,498	59,500	0	(36,002)
20-Apr-09	19.00	14,084	9,414	23,498	59,500	0	(36,002)
21-Apr-09	18.00	13,526	9,414	22,940	59,500	0	(36,560)
22-Apr-09	17.00	12,967	9,414	22,381	59,500	0	(37,119)
23-Apr-09	17.00	12,968	9,414	22,382	59,500	0	(37,118)
24-Apr-09	17.00	12,968	9,414	22,382	59,500	0	(37,118)
25-Apr-09	17.00	12,969	9,414	22,383	59,500	0	(37,117)
26-Apr-09	16.00	12,410	9,414	21,824	59,500	0	(37,676)
27-Apr-09	16.00	12,411	9,414	21,825	59,500	0	(37,675)
28-Apr-09	16.00	12,412	9,414	21,826	59,500	0	(37,674)
29-Apr-09	15.00	11,853	9,414	21,267	59,500	0	(38,233)
30-Apr-09	15.00	11,853	9,414	21,267	59,500	0	(38,233)
01-May-09	13.00	9,255	9,414	18,669	59,500	0	(40,831)
02-May-09	12.00	8,810	9,414	18,224	59,500	0	(41,276)
03-May-09	12.00	8,810	9,414	18,224	59,500	0	(41,276)
04-May-09	13.00	9,258	9,414	18,672	59,500	0	(40,828)
05-May-09	13.00	9,258	9,414	18,672	59,500	0	(40,828)
06-May-09	12.00	8,813	9,414	18,227	59,500	0	(41,273)
07-May-09	12.00	8,813	9,414	18,227	59,500	0	(41,273)
08-May-09	11.00	8,367	9,414	17,781	59,500	0	(41,719)
09-May-09	10.00	7,922	9,414	17,336	59,500	0	(42,164)
10-May-09	11.00	8,369	9,414	17,783	59,500	0	(41,717)
11-May-09	13.00	9,263	9,414	18,677	59,500	0	(40,823)
12-May-09	12.00	8,817	9,414	18,231	59,500	0	(41,269)
13-May-09	10.00	7,924	9,414	17,338	59,500	0	(42,162)
14-May-09	10.00	7,925	9,414	17,339	59,500	0	(42,161)
15-May-09	10.00	7,926	9,414	17,340	59,500	0	(42,160)
16-May-09	10.00	7,926	9,414	17,340	59,500	0	(42,160)
17-May-09	9.00	7,480	9,414	16,894	59,500	0	(42,606)
18-May-09	8.00	7,034	9,414	16,448	59,500	0	(43,052)
19-May-09	8.00	7,034	9,414	16,448	59,500	0	(43,052)
20-May-09	8.00	7,035	9,414	16,449	59,500	0	(43,051)
21-May-09	8.00	7,036	9,414	16,450	59,500	0	(43,050)
22-May-09	7.00	6,589	9,414	16,003	59,500	0	(43,497)
23-May-09	7.00	6,590	9,414	16,004	59,500	0	(43,496)
24-May-09	8.00	7,037	9,414	16,451	59,500	0	(43,049)
25-May-09	8.00	7,038	9,414	16,452	59,500	0	(43,048)
26-May-09	7.00	6,591	9,414	16,005	59,500	0	(43,495)
27-May-09	6.00	6,144	9,414	15,558	59,500	0	(43,942)
28-May-09	7.00	6,592	9,414	16,006	59,500	0	(43,494)
29-May-09	7.00	6,593	9,414	16,007	59,500	0	(43,493)
30-May-09	7.00	6,594	9,414	16,008	59,500	0	(43,492)
31-May-09	7.00	6,594	9,414	16,008	59,500	0	(43,492)
01-Jun-09	6.00	5,726	9,414	15,140	59,500	0	(44,360)
02-Jun-09	5.00	5,349	9,414	14,763	59,500	0	(44,737)
03-Jun-09	5.00	5,349	9,414	14,763	59,500	0	(44,737)
04-Jun-09	5.00	5,349	9,414	14,763	59,500	0	(44,737)
05-Jun-09	4.00	4,972	9,414	14,386	59,500	0	(45,114)
06-Jun-09	4.00	4,973	9,414	14,387	59,500	0	(45,113)
07-Jun-09	5.00	5,351	9,414	14,765	59,500	0	(44,735)
08-Jun-09	4.00	4,973	9,414	14,387	59,500	0	(45,113)
09-Jun-09	4.00	4,974	9,414	14,388	59,500	0	(45,112)
10-Jun-09	4.00	4,974	9,414	14,388	59,500	0	(45,112)
11-Jun-09	4.00	4,974	9,414	14,388	59,500	0	(45,112)
12-Jun-09	4.00	4,975	9,414	14,389	59,500	0	(45,111)
13-Jun-09	4.00	4,975	9,414	14,389	59,500	0	(45,111)
14-Jun-09	4.00	4,975	9,414	14,389	59,500	0	(45,111)
15-Jun-09	3.00	4,598	9,414	14,012	59,500	0	(45,488)
16-Jun-09	3.00	4,598	9,414	14,012	59,500	0	(45,488)
17-Jun-09	3.00	4,599	9,414	14,013	59,500	0	(45,487)
18-Jun-09	3.00	4,599	9,414	14,013	59,500	0	(45,487)
19-Jun-09	3.00	4,599	9,414	14,013	59,500	0	(45,487)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-09	2.00	4,222	9,414	13,636	59,500	0	(45,864)
21-Jun-09	2.00	4,222	9,414	13,636	59,500	0	(45,864)
22-Jun-09	2.00	4,222	9,414	13,636	59,500	0	(45,864)
23-Jun-09	2.00	4,223	9,414	13,637	59,500	0	(45,863)
24-Jun-09	2.00	4,223	9,414	13,637	59,500	0	(45,863)
25-Jun-09	2.00	4,223	9,414	13,637	59,500	0	(45,863)
26-Jun-09	2.00	4,223	9,414	13,637	59,500	0	(45,863)
27-Jun-09	2.00	4,224	9,414	13,638	59,500	0	(45,862)
28-Jun-09	2.00	4,224	9,414	13,638	59,500	0	(45,862)
29-Jun-09	2.00	4,224	9,414	13,638	59,500	0	(45,862)
30-Jun-09	2.00	4,225	9,414	13,639	59,500	0	(45,861)
01-Jul-09	1.00	3,469	9,414	12,883	59,500	0	(46,617)
02-Jul-09	1.00	3,469	9,414	12,883	59,500	0	(46,617)
03-Jul-09	1.00	3,469	9,414	12,883	59,500	0	(46,617)
04-Jul-09	1.00	3,469	9,414	12,883	59,500	0	(46,617)
05-Jul-09	1.00	3,470	9,414	12,884	59,500	0	(46,616)
06-Jul-09	1.00	3,470	9,414	12,884	59,500	0	(46,616)
07-Jul-09	-	3,470	9,414	12,884	59,500	0	(46,616)
08-Jul-09	-	3,470	9,414	12,884	59,500	0	(46,616)
09-Jul-09	-	3,471	9,414	12,885	59,500	0	(46,615)
10-Jul-09	-	3,471	9,414	12,885	59,500	0	(46,615)
11-Jul-09	1.00	3,471	9,414	12,885	59,500	0	(46,615)
12-Jul-09	-	3,471	9,414	12,885	59,500	0	(46,615)
13-Jul-09	-	3,471	9,414	12,885	59,500	0	(46,615)
14-Jul-09	-	3,472	9,414	12,886	59,500	0	(46,614)
15-Jul-09	-	3,472	9,414	12,886	59,500	0	(46,614)
16-Jul-09	-	3,472	9,414	12,886	59,500	0	(46,614)
17-Jul-09	-	3,472	9,414	12,886	59,500	0	(46,614)
18-Jul-09	-	3,473	9,414	12,887	59,500	0	(46,613)
19-Jul-09	-	3,473	9,414	12,887	59,500	0	(46,613)
20-Jul-09	-	3,473	9,414	12,887	59,500	0	(46,613)
21-Jul-09	-	3,473	9,414	12,887	59,500	0	(46,613)
22-Jul-09	-	3,474	9,414	12,888	59,500	0	(46,612)
23-Jul-09	-	3,474	9,414	12,888	59,500	0	(46,612)
24-Jul-09	-	3,474	9,414	12,888	59,500	0	(46,612)
25-Jul-09	-	3,474	9,414	12,888	59,500	0	(46,612)
26-Jul-09	-	3,475	9,414	12,889	59,500	0	(46,611)
27-Jul-09	-	3,475	9,414	12,889	59,500	0	(46,611)
28-Jul-09	-	3,475	9,414	12,889	59,500	0	(46,611)
29-Jul-09	-	3,475	9,414	12,889	59,500	0	(46,611)
30-Jul-09	-	3,475	9,414	12,889	59,500	0	(46,611)
31-Jul-09	-	3,476	9,414	12,890	59,500	0	(46,610)
01-Aug-09	-	3,476	9,414	12,890	59,500	0	(46,610)
02-Aug-09	-	3,476	9,414	12,890	59,500	0	(46,610)
03-Aug-09	-	3,476	9,414	12,890	59,500	0	(46,610)
04-Aug-09	-	3,477	9,414	12,891	59,500	0	(46,609)
05-Aug-09	-	3,477	9,414	12,891	59,500	0	(46,609)
06-Aug-09	-	3,477	9,414	12,891	59,500	0	(46,609)
07-Aug-09	-	3,477	9,414	12,891	59,500	0	(46,609)
08-Aug-09	-	3,478	9,414	12,892	59,500	0	(46,608)
09-Aug-09	-	3,478	9,414	12,892	59,500	0	(46,608)
10-Aug-09	-	3,478	9,414	12,892	59,500	0	(46,608)
11-Aug-09	-	3,478	9,414	12,892	59,500	0	(46,608)
12-Aug-09	-	3,479	9,414	12,893	59,500	0	(46,607)
13-Aug-09	-	3,479	9,414	12,893	59,500	0	(46,607)
14-Aug-09	1.00	3,479	9,414	12,893	59,500	0	(46,607)
15-Aug-09	1.00	3,479	9,414	12,893	59,500	0	(46,607)
16-Aug-09	1.00	3,479	9,414	12,893	59,500	0	(46,607)
17-Aug-09	1.00	3,480	9,414	12,894	59,500	0	(46,606)
18-Aug-09	1.00	3,480	9,414	12,894	59,500	0	(46,606)
19-Aug-09	1.00	3,480	9,414	12,894	59,500	0	(46,606)
20-Aug-09	2.00	3,480	9,414	12,894	59,500	0	(46,606)
21-Aug-09	1.00	3,481	9,414	12,895	59,500	0	(46,605)
22-Aug-09	1.00	3,481	9,414	12,895	59,500	0	(46,605)
23-Aug-09	1.00	3,481	9,414	12,895	59,500	0	(46,605)
24-Aug-09	1.00	3,481	9,414	12,895	59,500	0	(46,605)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-09	2.00	3,482	9,414	12,896	59,500	0	(46,604)
26-Aug-09	1.00	3,482	9,414	12,896	59,500	0	(46,604)
27-Aug-09	2.00	3,482	9,414	12,896	59,500	0	(46,604)
28-Aug-09	2.00	3,482	9,414	12,896	59,500	0	(46,604)
29-Aug-09	2.00	3,483	9,414	12,897	59,500	0	(46,603)
30-Aug-09	2.00	3,483	9,414	12,897	59,500	0	(46,603)
31-Aug-09	2.00	3,483	9,414	12,897	59,500	0	(46,603)
01-Sep-09	3.00	4,702	9,414	14,116	59,500	0	(45,384)
02-Sep-09	3.00	4,702	9,414	14,116	59,500	0	(45,384)
03-Sep-09	3.00	4,702	9,414	14,116	59,500	0	(45,384)
04-Sep-09	2.00	4,297	9,414	13,711	59,500	0	(45,789)
05-Sep-09	2.00	4,297	9,414	13,711	59,500	0	(45,789)
06-Sep-09	2.00	4,297	9,414	13,711	59,500	0	(45,789)
07-Sep-09	2.00	4,297	9,414	13,711	59,500	0	(45,789)
08-Sep-09	3.00	4,704	9,414	14,118	59,500	0	(45,382)
09-Sep-09	4.00	5,111	9,414	14,525	59,500	0	(44,975)
10-Sep-09	4.00	5,111	9,414	14,525	59,500	0	(44,975)
11-Sep-09	5.00	5,518	9,414	14,932	59,500	0	(44,568)
12-Sep-09	6.00	5,925	9,414	15,339	59,500	0	(44,161)
13-Sep-09	6.00	5,925	9,414	15,339	59,500	0	(44,161)
14-Sep-09	5.00	5,519	9,414	14,933	59,500	0	(44,567)
15-Sep-09	6.00	5,926	9,414	15,340	59,500	0	(44,160)
16-Sep-09	7.00	6,333	9,414	15,747	59,500	0	(43,753)
17-Sep-09	7.00	6,334	9,414	15,748	59,500	0	(43,752)
18-Sep-09	7.00	6,334	9,414	15,748	59,500	0	(43,752)
19-Sep-09	8.00	6,741	9,414	16,155	59,500	0	(43,345)
20-Sep-09	9.00	7,149	9,414	16,563	59,500	0	(42,937)
21-Sep-09	9.00	7,149	9,414	16,563	59,500	0	(42,937)
22-Sep-09	8.00	6,743	9,414	16,157	59,500	0	(43,343)
23-Sep-09	7.00	6,336	9,414	15,750	59,500	0	(43,750)
24-Sep-09	7.00	6,337	9,414	15,751	59,500	0	(43,749)
25-Sep-09	8.00	6,744	9,414	16,158	59,500	0	(43,342)
26-Sep-09	8.00	6,745	9,414	16,159	59,500	0	(43,341)
27-Sep-09	8.00	6,745	9,414	16,159	59,500	0	(43,341)
28-Sep-09	9.00	7,153	9,414	16,567	59,500	0	(42,933)
29-Sep-09	9.00	7,153	9,414	16,567	59,500	0	(42,933)
30-Sep-09	9.00	7,154	9,414	16,568	59,500	0	(42,932)
TOTAL	7764	6,017,064	3,436,110	9,453,174		16,419	-12,280,746
MAX DAILY	84	58,984	9,414	68,398		8,898	0
MIN DAILY	0	3,469	9,414	12,883		0	-46,617
AVG DAILY	21	16,485	9,414	25,899		45	-33,646

Exhibit No. 3

APPENDIX B

Design - High Growth Load Duration Curve Data

Exhibit No. 3

APPENDIX B.1

Total Company - Annual Summary Data
High Growth

DESIGN LOAD DURATION CURVE TOTAL COMPANY

VOLUMES IN MMBTUS

FY05 DESIGN HIGH GROWTH INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,868,156	678,559	2,546,715	96,675	74,786	21,889
NOVEMBER	4,062,212	656,670	4,718,882	182,022	160,133	21,889
DECEMBER	6,090,454	678,559	6,769,013	236,040	214,151	21,889
JANUARY	7,273,415	694,059	7,967,474	372,848	350,459	22,389
FEBRUARY	5,297,055	612,892	5,909,947	221,348	199,459	21,889
MARCH	4,392,887	678,559	5,071,446	190,416	168,527	21,889
APRIL	2,599,265	656,670	3,255,935	123,612	101,723	21,889
MAY	1,445,824	678,559	2,124,383	77,817	55,928	21,889
JUNE	854,558	656,670	1,511,228	56,482	34,593	21,889
JULY	651,743	678,559	1,330,302	42,946	21,057	21,889
AUGUST	653,814	678,559	1,332,373	43,011	21,122	21,889
SEPTEMBER	1,069,771	656,670	1,726,441	65,367	43,478	21,889
TOTAL	36,259,154	8,004,985	44,264,139			

FIRM CONTRACT	240,330		
RESOURCES REQUIRED		608,669	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,833,322	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	377,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY06 DESIGN HIGH GROWTH INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,945,239	678,559	2,623,798	99,774	77,885	21,889
NOVEMBER	4,231,164	656,670	4,887,834	188,701	166,812	21,889
DECEMBER	6,337,217	678,559	7,015,776	245,003	223,114	21,889
JANUARY	7,584,460	694,059	8,278,519	387,597	365,208	22,389
FEBRUARY	5,520,764	612,892	6,133,656	229,767	207,878	21,889
MARCH	4,578,991	678,559	5,257,550	197,544	175,655	21,889
APRIL	2,709,852	656,670	3,366,522	127,931	106,042	21,889
MAY	1,507,604	678,559	2,186,163	80,206	58,317	21,889
JUNE	891,282	656,670	1,547,952	57,964	36,075	21,889
JULY	679,935	678,559	1,358,494	43,859	21,970	21,889
AUGUST	682,256	678,559	1,360,815	43,933	22,044	21,889
SEPTEMBER	1,116,589	656,670	1,773,259	67,276	45,387	21,889
TOTAL	37,785,353	8,004,985	45,790,338			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		697,830	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,744,161	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	393,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

DESIGN LOAD DURATION CURVE TOTAL COMPANY

VOLUMES IN MMBTUS

	FY07	DESIGN	HIGH GROWTH	INTERMOUNTAIN GAS		T1,T2,LV1 FT. HALL(JAN ONLY)
MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	2,030,727	678,559	2,709,286	103,189	81,300	21,889
NOVEMBER	4,416,256	656,670	5,072,926	195,985	174,096	21,889
DECEMBER	6,604,749	678,559	7,283,308	254,677	232,788	21,889
JANUARY	7,918,754	694,059	8,612,813	408,569	386,180	22,389
FEBRUARY	5,759,941	612,892	6,372,833	238,774	216,885	21,889
MARCH	4,776,975	678,559	5,455,534	205,148	183,259	21,889
APRIL	2,826,693	656,670	3,483,363	132,509	110,620	21,889
MAY	1,572,443	678,559	2,251,002	82,715	60,826	21,889
JUNE	929,457	656,670	1,586,127	59,513	37,624	21,889
JULY	708,916	678,559	1,387,475	44,794	22,905	21,889
AUGUST	711,234	678,559	1,389,793	44,868	22,979	21,889
SEPTEMBER	1,163,870	656,670	1,820,540	69,194	47,305	21,889
TOTAL	39,420,015	8,004,985	47,425,000			

FIRM CONTRACT	246,330	INTERSTATE CAPACITY		
RESOURCES REQUIRED	1,018,154	MAXIMUM DELIVERABILITY		393,330
STORAGE AVAILABLE	2,441,991	TOTAL DELIVERABILITY DEFICIT		13,899
REMAINING STORAGE	1,423,837	DAYS EXCEEDING MAX. DELV.		2
DAYS OVER TOTAL RESOURCES	0			

	FY08	DESIGN	HIGH GROWTH	INTERMOUNTAIN GAS		T1,T2,LV1 FT. HALL(JAN ONLY)
MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	2,116,609	678,559	2,795,168	106,640	84,751	21,889
NOVEMBER	4,604,391	656,670	5,261,061	203,422	181,533	21,889
DECEMBER	6,887,878	678,559	7,566,437	264,741	242,852	21,889
JANUARY	8,259,746	694,059	8,953,805	425,197	402,808	22,389
FEBRUARY	6,201,439	634,781	6,836,220	248,133	226,244	21,889
MARCH	4,984,452	678,559	5,663,011	213,098	191,209	21,889
APRIL	2,949,812	656,670	3,606,482	137,322	115,433	21,889
MAY	1,641,164	678,559	2,319,723	85,372	63,483	21,889
JUNE	970,299	656,670	1,626,969	61,161	39,272	21,889
JULY	740,247	678,559	1,418,806	45,809	23,920	21,889
AUGUST	742,806	678,559	1,421,365	45,890	24,001	21,889
SEPTEMBER	1,215,872	658,620	1,874,492	73,265	51,376	21,889
TOTAL	41,314,714	8,028,824	49,343,538			

FIRM CONTRACT	246,330	INTERSTATE CAPACITY		
RESOURCES REQUIRED	1,490,503	MAXIMUM DELIVERABILITY		400,830
STORAGE AVAILABLE	2,441,991	TOTAL DELIVERABILITY DEFICIT		31,443
REMAINING STORAGE	951,488	DAYS EXCEEDING MAX. DELV.		2
DAYS OVER TOTAL RESOURCES	0			

FY09 DESIGN HIGH GROWTH INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,210,312	678,559	2,888,871	110,354	88,465	21,889
NOVEMBER	4,785,234	656,670	5,441,904	206,616	184,727	21,889
DECEMBER	7,200,198	678,559	7,878,757	275,014	253,125	21,889
JANUARY	8,601,020	694,059	9,295,079	442,118	419,729	22,389
FEBRUARY	6,257,542	612,892	6,870,434	257,543	235,654	21,889
MARCH	5,187,605	678,559	5,866,164	220,934	199,045	21,889
APRIL	3,068,453	656,670	3,725,123	141,991	120,102	21,889
MAY	1,706,127	678,559	2,384,686	87,891	66,002	21,889
JUNE	1,007,952	656,670	1,664,622	62,699	40,810	21,889
JULY	768,414	678,559	1,446,973	46,711	24,822	21,889
AUGUST	770,577	678,559	1,449,136	46,780	24,891	21,889
SEPTEMBER	1,260,329	656,670	1,916,999	73,103	51,214	21,889
TOTAL	42,823,762	8,004,985	50,828,747			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		2,121,976	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		320,015	
DAYS OVER TOTAL RESOURCES		0	

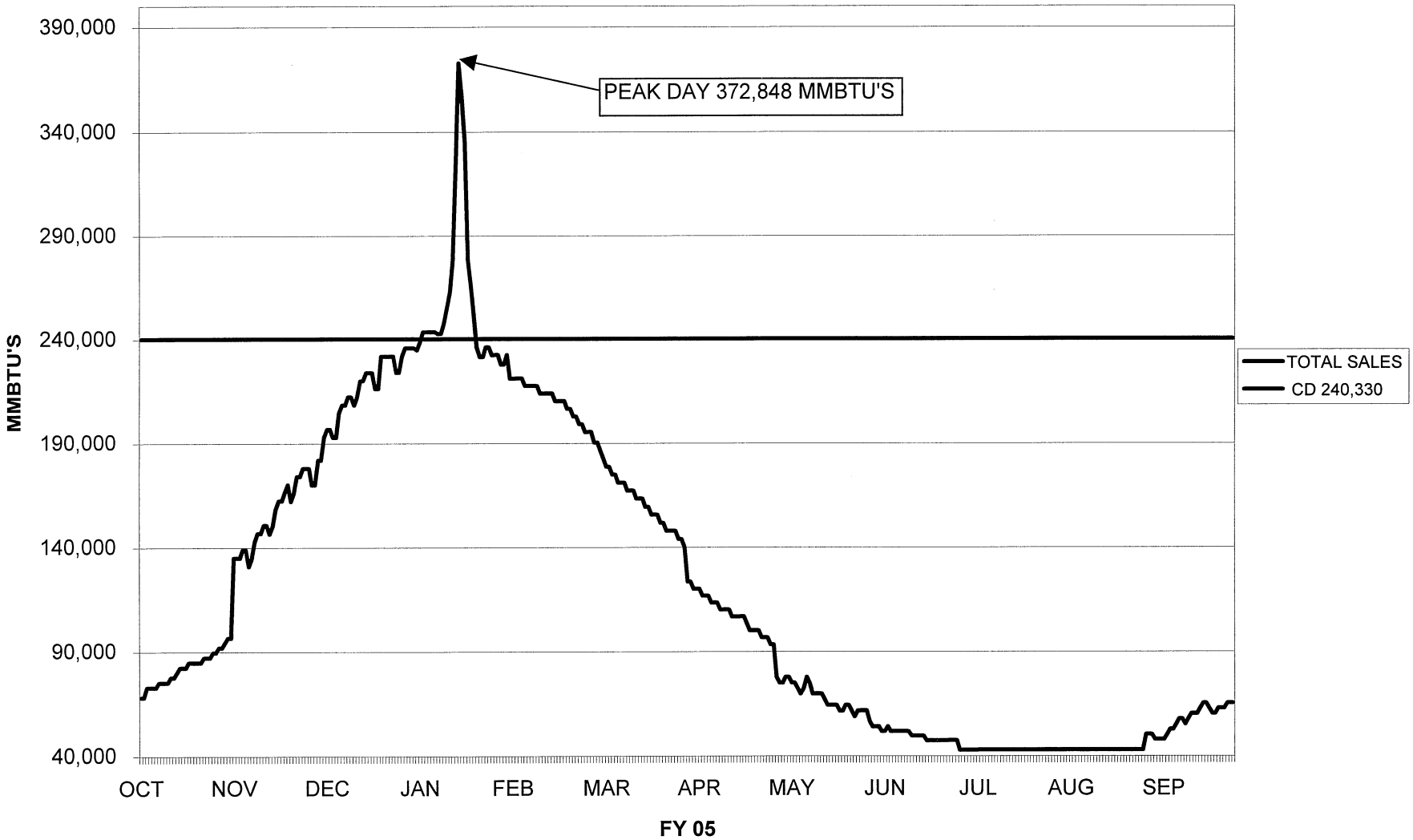
INTERSTATE CAPACITY	
MAXIMUM DELIEVERBILITY	400,830
TOTAL DELIVERBILITY DEFICIT	64,551
DAYS EXCEEDING MAX. DELV.	2

Exhibit No. 3

APPENDIX B.2

Total Company - Load Duration Curve Charts
High Growth

TOTAL COMPANY DESIGN HIGH GROWTH LOAD DURATION CURVE FY05



TOTAL COMPANY DESIGN HIGH GROWTH LOAD DURATION CURVE FY09

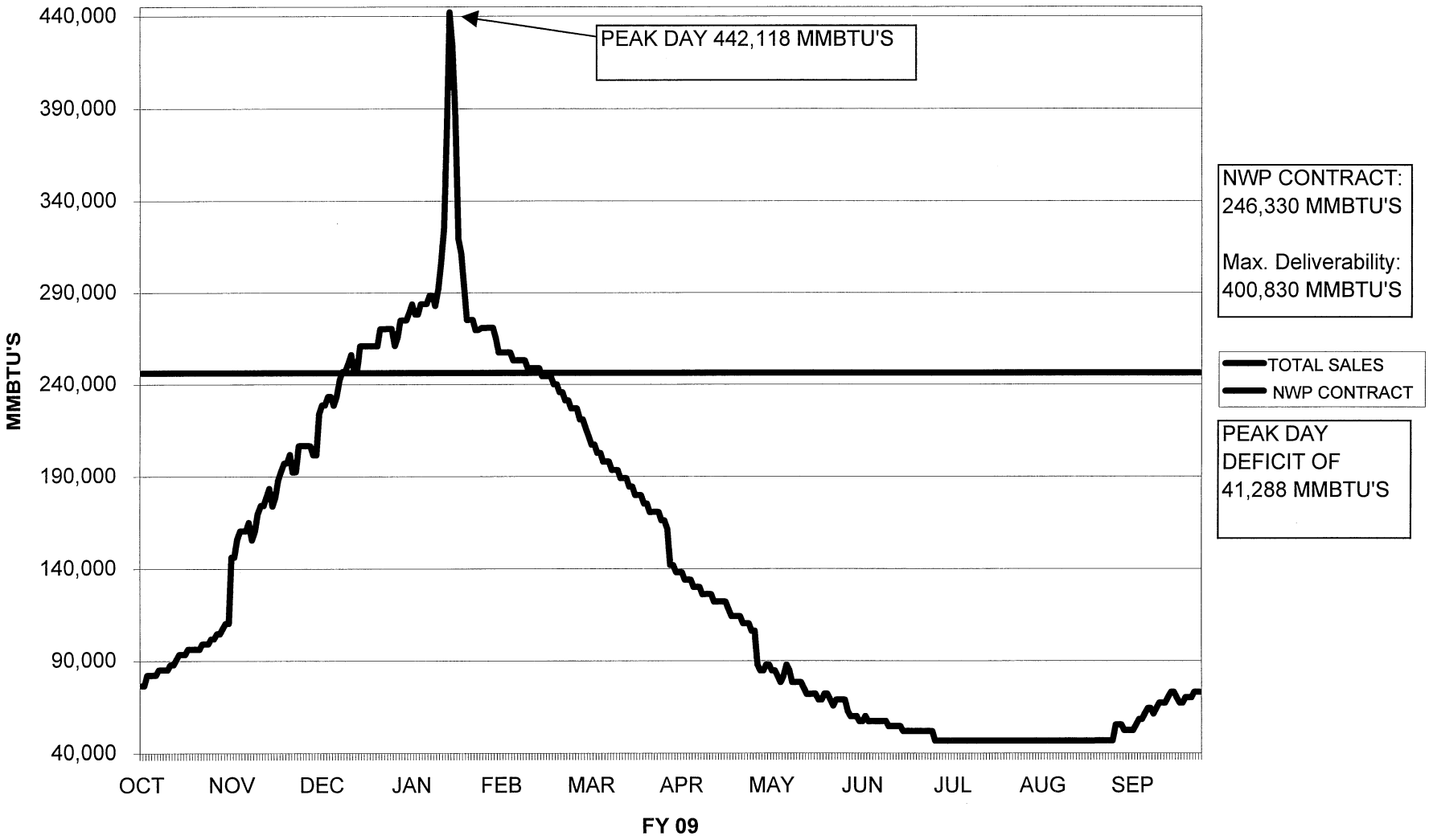


Exhibit No. 3

APPENDIX B.3

Total Company - Daily Detail Data
High Growth

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
01-Oct-04	11.00	46,239	21,889	68,128	240,330	0	(172,202)
02-Oct-04	11.00	46,246	21,889	68,135	240,330	0	(172,195)
03-Oct-04	13.00	50,956	21,889	72,845	240,330	0	(167,485)
04-Oct-04	13.00	50,964	21,889	72,853	240,330	0	(167,477)
05-Oct-04	13.00	50,971	21,889	72,860	240,330	0	(167,470)
06-Oct-04	13.00	50,979	21,889	72,868	240,330	0	(167,462)
07-Oct-04	14.00	53,340	21,889	75,229	240,330	0	(165,101)
08-Oct-04	14.00	53,348	21,889	75,237	240,330	0	(165,093)
09-Oct-04	14.00	53,356	21,889	75,245	240,330	0	(165,085)
10-Oct-04	14.00	53,364	21,889	75,253	240,330	0	(165,077)
11-Oct-04	15.00	55,726	21,889	77,615	240,330	0	(162,715)
12-Oct-04	15.00	55,735	21,889	77,624	240,330	0	(162,706)
13-Oct-04	16.00	58,098	21,889	79,987	240,330	0	(160,343)
14-Oct-04	17.00	60,462	21,889	82,351	240,330	0	(157,979)
15-Oct-04	17.00	60,471	21,889	82,360	240,330	0	(157,970)
16-Oct-04	17.00	60,481	21,889	82,370	240,330	0	(157,960)
17-Oct-04	18.00	62,846	21,889	84,735	240,330	0	(155,595)
18-Oct-04	18.00	62,856	21,889	84,745	240,330	0	(155,585)
19-Oct-04	18.00	62,865	21,889	84,754	240,330	0	(155,576)
20-Oct-04	18.00	62,875	21,889	84,764	240,330	0	(155,566)
21-Oct-04	18.00	62,884	21,889	84,773	240,330	0	(155,557)
22-Oct-04	19.00	65,252	21,889	87,141	240,330	0	(153,189)
23-Oct-04	19.00	65,262	21,889	87,151	240,330	0	(153,179)
24-Oct-04	19.00	65,272	21,889	87,161	240,330	0	(153,169)
25-Oct-04	20.00	67,641	21,889	89,530	240,330	0	(150,800)
26-Oct-04	20.00	67,651	21,889	89,540	240,330	0	(150,790)
27-Oct-04	21.00	70,021	21,889	91,910	240,330	0	(148,420)
28-Oct-04	21.00	70,032	21,889	91,921	240,330	0	(148,409)
29-Oct-04	22.00	72,403	21,889	94,292	240,330	0	(146,038)
30-Oct-04	23.00	74,775	21,889	96,664	240,330	0	(143,666)
31-Oct-04	23.00	74,786	21,889	96,675	240,330	0	(143,655)
01-Nov-04	24.00	113,204	21,889	135,093	240,330	0	(105,237)
02-Nov-04	24.00	113,217	21,889	135,106	240,330	0	(105,224)
03-Nov-04	24.00	113,230	21,889	135,119	240,330	0	(105,211)
04-Nov-04	25.00	117,111	21,889	139,000	240,330	0	(101,330)
05-Nov-04	25.00	117,124	21,889	139,013	240,330	0	(101,317)
06-Nov-04	25.00	109,114	21,889	131,003	240,330	0	(109,327)
07-Nov-04	26.00	112,996	21,889	134,885	240,330	0	(105,445)
08-Nov-04	26.00	121,034	21,889	142,923	240,330	0	(97,407)
09-Nov-04	27.00	124,918	21,889	146,807	240,330	0	(93,523)
10-Nov-04	27.00	124,932	21,889	146,821	240,330	0	(93,509)
11-Nov-04	28.00	128,818	21,889	150,707	240,330	0	(89,623)
12-Nov-04	28.00	128,833	21,889	150,722	240,330	0	(89,608)
13-Nov-04	29.00	124,689	21,889	146,578	240,330	0	(93,752)
14-Nov-04	30.00	128,576	21,889	150,465	240,330	0	(89,865)
15-Nov-04	30.00	136,622	21,889	158,511	240,330	0	(81,819)
16-Nov-04	31.00	140,511	21,889	162,400	240,330	0	(77,930)
17-Nov-04	31.00	140,527	21,889	162,416	240,330	0	(77,914)
18-Nov-04	32.00	144,418	21,889	166,307	240,330	0	(74,023)
19-Nov-04	33.00	148,309	21,889	170,198	240,330	0	(70,132)
20-Nov-04	33.00	140,289	21,889	162,178	240,330	0	(78,152)
21-Nov-04	34.00	144,181	21,889	166,070	240,330	0	(74,260)
22-Nov-04	34.00	152,235	21,889	174,124	240,330	0	(66,206)
23-Nov-04	34.00	152,253	21,889	174,142	240,330	0	(66,188)
24-Nov-04	35.00	156,147	21,889	178,036	240,330	0	(62,294)
25-Nov-04	35.00	156,165	21,889	178,054	240,330	0	(62,276)
26-Nov-04	35.00	156,182	21,889	178,071	240,330	0	(62,259)
27-Nov-04	35.00	148,157	21,889	170,046	240,330	0	(70,284)
28-Nov-04	35.00	148,174	21,889	170,063	240,330	0	(70,267)
29-Nov-04	36.00	160,114	21,889	182,003	240,330	0	(58,327)
30-Nov-04	36.00	160,133	21,889	182,022	240,330	0	(58,308)
01-Dec-04	36.00	171,036	21,889	192,925	240,330	0	(47,405)
02-Dec-04	37.00	174,909	21,889	196,798	240,330	0	(43,532)
03-Dec-04	37.00	174,929	21,889	196,818	240,330	0	(43,512)
04-Dec-04	38.00	170,989	21,889	192,878	240,330	0	(47,452)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
05-Dec-04	38.00	171,008	21,889	192,897	240,330	0	(47,433)
06-Dec-04	39.00	182,701	21,889	204,590	240,330	0	(35,740)
07-Dec-04	40.00	186,578	21,889	208,467	240,330	0	(31,863)
08-Dec-04	40.00	186,599	21,889	208,488	240,330	0	(31,842)
09-Dec-04	41.00	190,477	21,889	212,366	240,330	0	(27,964)
10-Dec-04	41.00	190,499	21,889	212,388	240,330	0	(27,942)
11-Dec-04	42.00	186,557	21,889	208,446	240,330	0	(31,884)
12-Dec-04	43.00	190,437	21,889	212,326	240,330	0	(28,004)
13-Dec-04	43.00	198,281	21,889	220,170	240,330	0	(20,160)
14-Dec-04	43.00	198,304	21,889	220,193	240,330	0	(20,137)
15-Dec-04	44.00	202,186	21,889	224,075	240,330	0	(16,255)
16-Dec-04	44.00	202,209	21,889	224,098	240,330	0	(16,232)
17-Dec-04	44.00	202,232	21,889	224,121	240,330	0	(16,209)
18-Dec-04	44.00	194,427	21,889	216,316	240,330	0	(24,014)
19-Dec-04	44.00	194,449	21,889	216,338	240,330	0	(23,992)
20-Dec-04	46.00	210,024	21,889	231,913	240,330	0	(8,417)
21-Dec-04	46.00	210,048	21,889	231,937	240,330	0	(8,393)
22-Dec-04	46.00	210,072	21,889	231,961	240,330	0	(8,369)
23-Dec-04	46.00	210,095	21,889	231,984	240,330	0	(8,346)
24-Dec-04	46.00	210,119	21,889	232,008	240,330	0	(8,322)
25-Dec-04	46.00	202,309	21,889	224,198	240,330	0	(16,132)
26-Dec-04	46.00	202,332	21,889	224,221	240,330	0	(16,109)
27-Dec-04	46.00	210,189	21,889	232,078	240,330	0	(8,252)
28-Dec-04	47.00	214,079	21,889	235,968	240,330	0	(4,362)
29-Dec-04	47.00	214,103	21,889	235,992	240,330	0	(4,338)
30-Dec-04	47.00	214,127	21,889	236,016	240,330	0	(4,314)
31-Dec-04	47.00	214,151	21,889	236,040	240,330	0	(4,290)
01-Jan-05	48.00	212,655	22,389	235,044	240,330	0	(5,286)
02-Jan-05	49.00	216,491	22,389	238,880	240,330	0	(1,450)
03-Jan-05	49.00	221,215	22,389	243,604	240,330	3,274	0
04-Jan-05	49.00	221,236	22,389	243,625	240,330	3,295	0
05-Jan-05	49.00	221,257	22,389	243,646	240,330	3,316	0
06-Jan-05	49.00	221,277	22,389	243,666	240,330	3,336	0
07-Jan-05	49.00	221,298	22,389	243,687	240,330	3,357	0
08-Jan-05	50.00	220,430	22,389	242,819	240,330	2,489	0
09-Jan-05	50.00	220,450	22,389	242,839	240,330	2,509	0
10-Jan-05	50.00	225,178	22,389	247,567	240,330	7,237	0
11-Jan-05	52.00	232,837	22,389	255,226	240,330	14,896	0
12-Jan-05	54.00	240,497	22,389	262,886	240,330	22,556	0
13-Jan-05	58.00	255,797	22,389	278,186	240,330	37,856	0
14-Jan-05	70.00	301,658	22,389	324,047	240,330	83,717	0
15-Jan-05	84.00	350,459	22,389	372,848	240,330	132,518	0
16-Jan-05	80.00	335,209	22,389	357,598	240,330	117,268	0
17-Jan-05	73.00	313,205	22,389	335,594	240,330	95,264	0
18-Jan-05	58.00	255,916	22,389	278,305	240,330	37,975	0
19-Jan-05	55.00	244,476	22,389	266,865	240,330	26,535	0
20-Jan-05	51.00	229,211	22,389	251,600	240,330	11,270	0
21-Jan-05	47.00	213,943	22,389	236,332	240,330	0	(3,998)
22-Jan-05	47.00	209,250	22,389	231,639	240,330	0	(8,691)
23-Jan-05	47.00	209,270	22,389	231,659	240,330	0	(8,671)
24-Jan-05	47.00	214,003	22,389	236,392	240,330	0	(3,938)
25-Jan-05	47.00	214,023	22,389	236,412	240,330	0	(3,918)
26-Jan-05	46.00	210,219	22,389	232,608	240,330	0	(7,722)
27-Jan-05	46.00	210,238	22,389	232,627	240,330	0	(7,703)
28-Jan-05	46.00	210,258	22,389	232,647	240,330	0	(7,683)
29-Jan-05	46.00	205,562	22,389	227,951	240,330	0	(12,379)
30-Jan-05	46.00	205,581	22,389	227,970	240,330	0	(12,360)
31-Jan-05	46.00	210,317	22,389	232,706	240,330	0	(7,624)
01-Feb-05	46.00	199,382	21,889	221,271	240,330	0	(19,059)
02-Feb-05	46.00	199,401	21,889	221,290	240,330	0	(19,040)
03-Feb-05	46.00	199,420	21,889	221,309	240,330	0	(19,021)
04-Feb-05	46.00	199,440	21,889	221,329	240,330	0	(19,001)
05-Feb-05	46.00	199,459	21,889	221,348	240,330	0	(18,982)
06-Feb-05	45.00	195,728	21,889	217,617	240,330	0	(22,713)
07-Feb-05	45.00	195,747	21,889	217,636	240,330	0	(22,694)

updated 08/28/03

LV1 CD --------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
08-Feb-05	45.00	195,766	21,889	217,655	240,330	0	(22,675)
09-Feb-05	45.00	195,785	21,889	217,674	240,330	0	(22,656)
10-Feb-05	45.00	195,803	21,889	217,692	240,330	0	(22,638)
11-Feb-05	44.00	192,071	21,889	213,960	240,330	0	(26,370)
12-Feb-05	44.00	192,089	21,889	213,978	240,330	0	(26,352)
13-Feb-05	44.00	192,108	21,889	213,997	240,330	0	(26,333)
14-Feb-05	44.00	192,126	21,889	214,015	240,330	0	(26,315)
15-Feb-05	44.00	192,144	21,889	214,033	240,330	0	(26,297)
16-Feb-05	43.00	188,410	21,889	210,299	240,330	0	(30,031)
17-Feb-05	43.00	188,428	21,889	210,317	240,330	0	(30,013)
18-Feb-05	43.00	188,446	21,889	210,335	240,330	0	(29,995)
19-Feb-05	43.00	188,464	21,889	210,353	240,330	0	(29,977)
20-Feb-05	42.00	184,728	21,889	206,617	240,330	0	(33,713)
21-Feb-05	42.00	184,745	21,889	206,634	240,330	0	(33,696)
22-Feb-05	41.00	181,008	21,889	202,897	240,330	0	(37,433)
23-Feb-05	41.00	181,025	21,889	202,914	240,330	0	(37,416)
24-Feb-05	40.00	177,287	21,889	199,176	240,330	0	(41,154)
25-Feb-05	40.00	177,303	21,889	199,192	240,330	0	(41,138)
26-Feb-05	39.00	173,564	21,889	195,453	240,330	0	(44,877)
27-Feb-05	39.00	173,580	21,889	195,469	240,330	0	(44,861)
28-Feb-05	39.00	173,597	21,889	195,486	240,330	0	(44,844)
01-Mar-05	38.00	168,514	21,889	190,403	240,330	0	(49,927)
02-Mar-05	38.00	168,527	21,889	190,416	240,330	0	(49,914)
03-Mar-05	37.00	164,652	21,889	186,541	240,330	0	(53,789)
04-Mar-05	36.00	160,775	21,889	182,664	240,330	0	(57,666)
05-Mar-05	35.00	156,898	21,889	178,787	240,330	0	(61,543)
06-Mar-05	35.00	156,911	21,889	178,800	240,330	0	(61,530)
07-Mar-05	34.00	153,033	21,889	174,922	240,330	0	(65,408)
08-Mar-05	34.00	153,046	21,889	174,935	240,330	0	(65,395)
09-Mar-05	33.00	149,167	21,889	171,056	240,330	0	(69,274)
10-Mar-05	33.00	149,179	21,889	171,068	240,330	0	(69,262)
11-Mar-05	33.00	149,191	21,889	171,080	240,330	0	(69,250)
12-Mar-05	32.00	145,311	21,889	167,200	240,330	0	(73,130)
13-Mar-05	32.00	145,323	21,889	167,212	240,330	0	(73,118)
14-Mar-05	32.00	145,335	21,889	167,224	240,330	0	(73,106)
15-Mar-05	31.00	141,453	21,889	163,342	240,330	0	(76,988)
16-Mar-05	31.00	141,465	21,889	163,354	240,330	0	(76,976)
17-Mar-05	31.00	141,477	21,889	163,366	240,330	0	(76,964)
18-Mar-05	30.00	137,594	21,889	159,483	240,330	0	(80,847)
19-Mar-05	30.00	137,605	21,889	159,494	240,330	0	(80,836)
20-Mar-05	29.00	133,721	21,889	155,610	240,330	0	(84,720)
21-Mar-05	29.00	133,732	21,889	155,621	240,330	0	(84,709)
22-Mar-05	29.00	133,743	21,889	155,632	240,330	0	(84,698)
23-Mar-05	28.00	129,858	21,889	151,747	240,330	0	(88,583)
24-Mar-05	28.00	129,869	21,889	151,758	240,330	0	(88,572)
25-Mar-05	27.00	125,983	21,889	147,872	240,330	0	(92,458)
26-Mar-05	27.00	125,993	21,889	147,882	240,330	0	(92,448)
27-Mar-05	27.00	126,004	21,889	147,893	240,330	0	(92,437)
28-Mar-05	27.00	126,014	21,889	147,903	240,330	0	(92,427)
29-Mar-05	26.00	122,126	21,889	144,015	240,330	0	(96,315)
30-Mar-05	26.00	122,137	21,889	144,026	240,330	0	(96,304)
31-Mar-05	25.00	118,248	21,889	140,137	240,330	0	(100,193)
01-Apr-05	24.00	101,714	21,889	123,603	240,330	0	(116,727)
02-Apr-05	24.00	101,723	21,889	123,612	240,330	0	(116,718)
03-Apr-05	23.00	98,359	21,889	120,248	240,330	0	(120,082)
04-Apr-05	23.00	98,368	21,889	120,257	240,330	0	(120,073)
05-Apr-05	23.00	98,376	21,889	120,265	240,330	0	(120,065)
06-Apr-05	22.00	95,011	21,889	116,900	240,330	0	(123,430)
07-Apr-05	22.00	95,019	21,889	116,908	240,330	0	(123,422)
08-Apr-05	22.00	95,028	21,889	116,917	240,330	0	(123,413)
09-Apr-05	21.00	91,662	21,889	113,551	240,330	0	(126,779)
10-Apr-05	21.00	91,670	21,889	113,559	240,330	0	(126,771)
11-Apr-05	21.00	91,677	21,889	113,566	240,330	0	(126,764)
12-Apr-05	20.00	88,310	21,889	110,199	240,330	0	(130,131)
13-Apr-05	20.00	88,318	21,889	110,207	240,330	0	(130,123)

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
14-Apr-05	20.00	88,325	21,889	110,214	240,330	0	(130,116)
15-Apr-05	20.00	88,333	21,889	110,222	240,330	0	(130,108)
16-Apr-05	19.00	84,964	21,889	106,853	240,330	0	(133,477)
17-Apr-05	19.00	84,972	21,889	106,861	240,330	0	(133,469)
18-Apr-05	19.00	84,979	21,889	106,868	240,330	0	(133,462)
19-Apr-05	19.00	84,986	21,889	106,875	240,330	0	(133,455)
20-Apr-05	19.00	84,994	21,889	106,883	240,330	0	(133,447)
21-Apr-05	18.00	81,623	21,889	103,512	240,330	0	(136,818)
22-Apr-05	17.00	78,252	21,889	100,141	240,330	0	(140,189)
23-Apr-05	17.00	78,259	21,889	100,148	240,330	0	(140,182)
24-Apr-05	17.00	78,266	21,889	100,155	240,330	0	(140,175)
25-Apr-05	17.00	78,272	21,889	100,161	240,330	0	(140,169)
26-Apr-05	16.00	74,900	21,889	96,789	240,330	0	(143,541)
27-Apr-05	16.00	74,906	21,889	96,795	240,330	0	(143,535)
28-Apr-05	16.00	74,913	21,889	96,802	240,330	0	(143,528)
29-Apr-05	15.00	71,539	21,889	93,428	240,330	0	(146,902)
30-Apr-05	15.00	71,545	21,889	93,434	240,330	0	(146,896)
01-May-05	13.00	55,864	21,889	77,753	240,330	0	(162,577)
02-May-05	12.00	53,176	21,889	75,065	240,330	0	(165,265)
03-May-05	12.00	53,182	21,889	75,071	240,330	0	(165,259)
04-May-05	13.00	55,883	21,889	77,772	240,330	0	(162,558)
05-May-05	13.00	55,890	21,889	77,779	240,330	0	(162,551)
06-May-05	12.00	53,201	21,889	75,090	240,330	0	(165,240)
07-May-05	12.00	53,207	21,889	75,096	240,330	0	(165,234)
08-May-05	11.00	50,516	21,889	72,405	240,330	0	(167,925)
09-May-05	10.00	47,826	21,889	69,715	240,330	0	(170,615)
10-May-05	11.00	50,528	21,889	72,417	240,330	0	(167,913)
11-May-05	13.00	55,928	21,889	77,817	240,330	0	(162,513)
12-May-05	12.00	53,237	21,889	75,126	240,330	0	(165,204)
13-May-05	10.00	47,848	21,889	69,737	240,330	0	(170,593)
14-May-05	10.00	47,853	21,889	69,742	240,330	0	(170,588)
15-May-05	10.00	47,859	21,889	69,748	240,330	0	(170,582)
16-May-05	10.00	47,864	21,889	69,753	240,330	0	(170,577)
17-May-05	9.00	45,171	21,889	67,060	240,330	0	(173,270)
18-May-05	8.00	42,476	21,889	64,365	240,330	0	(175,965)
19-May-05	8.00	42,481	21,889	64,370	240,330	0	(175,960)
20-May-05	8.00	42,486	21,889	64,375	240,330	0	(175,955)
21-May-05	8.00	42,491	21,889	64,380	240,330	0	(175,950)
22-May-05	7.00	39,795	21,889	61,684	240,330	0	(178,646)
23-May-05	7.00	39,800	21,889	61,689	240,330	0	(178,641)
24-May-05	8.00	42,506	21,889	64,395	240,330	0	(175,935)
25-May-05	8.00	42,510	21,889	64,399	240,330	0	(175,931)
26-May-05	7.00	39,813	21,889	61,702	240,330	0	(178,628)
27-May-05	6.00	37,116	21,889	59,005	240,330	0	(181,325)
28-May-05	7.00	39,823	21,889	61,712	240,330	0	(178,618)
29-May-05	7.00	39,827	21,889	61,716	240,330	0	(178,614)
30-May-05	7.00	39,832	21,889	61,721	240,330	0	(178,609)
31-May-05	7.00	39,836	21,889	61,725	240,330	0	(178,605)
01-Jun-05	6.00	34,593	21,889	56,482	240,330	0	(183,848)
02-Jun-05	5.00	32,317	21,889	54,206	240,330	0	(186,124)
03-Jun-05	5.00	32,321	21,889	54,210	240,330	0	(186,120)
04-Jun-05	5.00	32,325	21,889	54,214	240,330	0	(186,116)
05-Jun-05	4.00	30,048	21,889	51,937	240,330	0	(188,393)
06-Jun-05	4.00	30,052	21,889	51,941	240,330	0	(188,389)
07-Jun-05	5.00	32,337	21,889	54,226	240,330	0	(186,104)
08-Jun-05	4.00	30,059	21,889	51,948	240,330	0	(188,382)
09-Jun-05	4.00	30,063	21,889	51,952	240,330	0	(188,378)
10-Jun-05	4.00	30,066	21,889	51,955	240,330	0	(188,375)
11-Jun-05	4.00	30,070	21,889	51,959	240,330	0	(188,371)
12-Jun-05	4.00	30,074	21,889	51,963	240,330	0	(188,367)
13-Jun-05	4.00	30,077	21,889	51,966	240,330	0	(188,364)
14-Jun-05	4.00	30,081	21,889	51,970	240,330	0	(188,360)
15-Jun-05	3.00	27,801	21,889	49,690	240,330	0	(190,640)
16-Jun-05	3.00	27,805	21,889	49,694	240,330	0	(190,636)
17-Jun-05	3.00	27,808	21,889	49,697	240,330	0	(190,633)

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					240,330		240,330
18-Jun-05	3.00	27,811	21,889	49,700	240,330	0	(190,630)
19-Jun-05	3.00	27,815	21,889	49,704	240,330	0	(190,626)
20-Jun-05	2.00	25,533	21,889	47,422	240,330	0	(192,908)
21-Jun-05	2.00	25,536	21,889	47,425	240,330	0	(192,905)
22-Jun-05	2.00	25,539	21,889	47,428	240,330	0	(192,902)
23-Jun-05	2.00	25,543	21,889	47,432	240,330	0	(192,898)
24-Jun-05	2.00	25,546	21,889	47,435	240,330	0	(192,895)
25-Jun-05	2.00	25,549	21,889	47,438	240,330	0	(192,892)
26-Jun-05	2.00	25,552	21,889	47,441	240,330	0	(192,889)
27-Jun-05	2.00	25,555	21,889	47,444	240,330	0	(192,886)
28-Jun-05	2.00	25,558	21,889	47,447	240,330	0	(192,883)
29-Jun-05	2.00	25,561	21,889	47,450	240,330	0	(192,880)
30-Jun-05	2.00	25,564	21,889	47,453	240,330	0	(192,877)
01-Jul-05	1.00	20,991	21,889	42,880	240,330	0	(197,450)
02-Jul-05	1.00	20,993	21,889	42,882	240,330	0	(197,448)
03-Jul-05	1.00	20,995	21,889	42,884	240,330	0	(197,446)
04-Jul-05	1.00	20,998	21,889	42,887	240,330	0	(197,443)
05-Jul-05	1.00	21,000	21,889	42,889	240,330	0	(197,441)
06-Jul-05	1.00	21,002	21,889	42,891	240,330	0	(197,439)
07-Jul-05	-	21,004	21,889	42,893	240,330	0	(197,437)
08-Jul-05	-	21,006	21,889	42,895	240,330	0	(197,435)
09-Jul-05	-	21,009	21,889	42,898	240,330	0	(197,432)
10-Jul-05	-	21,011	21,889	42,900	240,330	0	(197,430)
11-Jul-05	1.00	21,013	21,889	42,902	240,330	0	(197,428)
12-Jul-05	-	21,015	21,889	42,904	240,330	0	(197,426)
13-Jul-05	-	21,017	21,889	42,906	240,330	0	(197,424)
14-Jul-05	-	21,020	21,889	42,909	240,330	0	(197,421)
15-Jul-05	-	21,022	21,889	42,911	240,330	0	(197,419)
16-Jul-05	-	21,024	21,889	42,913	240,330	0	(197,417)
17-Jul-05	-	21,026	21,889	42,915	240,330	0	(197,415)
18-Jul-05	-	21,028	21,889	42,917	240,330	0	(197,413)
19-Jul-05	-	21,031	21,889	42,920	240,330	0	(197,410)
20-Jul-05	-	21,033	21,889	42,922	240,330	0	(197,408)
21-Jul-05	-	21,035	21,889	42,924	240,330	0	(197,406)
22-Jul-05	-	21,037	21,889	42,926	240,330	0	(197,404)
23-Jul-05	-	21,039	21,889	42,928	240,330	0	(197,402)
24-Jul-05	-	21,042	21,889	42,931	240,330	0	(197,399)
25-Jul-05	-	21,044	21,889	42,933	240,330	0	(197,397)
26-Jul-05	-	21,046	21,889	42,935	240,330	0	(197,395)
27-Jul-05	-	21,048	21,889	42,937	240,330	0	(197,393)
28-Jul-05	-	21,050	21,889	42,939	240,330	0	(197,391)
29-Jul-05	-	21,053	21,889	42,942	240,330	0	(197,388)
30-Jul-05	-	21,055	21,889	42,944	240,330	0	(197,386)
31-Jul-05	-	21,057	21,889	42,946	240,330	0	(197,384)
01-Aug-05	-	21,059	21,889	42,948	240,330	0	(197,382)
02-Aug-05	-	21,061	21,889	42,950	240,330	0	(197,380)
03-Aug-05	-	21,063	21,889	42,952	240,330	0	(197,378)
04-Aug-05	-	21,065	21,889	42,954	240,330	0	(197,376)
05-Aug-05	-	21,067	21,889	42,956	240,330	0	(197,374)
06-Aug-05	-	21,070	21,889	42,959	240,330	0	(197,371)
07-Aug-05	-	21,072	21,889	42,961	240,330	0	(197,369)
08-Aug-05	-	21,074	21,889	42,963	240,330	0	(197,367)
09-Aug-05	-	21,076	21,889	42,965	240,330	0	(197,365)
10-Aug-05	-	21,078	21,889	42,967	240,330	0	(197,363)
11-Aug-05	-	21,080	21,889	42,969	240,330	0	(197,361)
12-Aug-05	-	21,082	21,889	42,971	240,330	0	(197,359)
13-Aug-05	-	21,084	21,889	42,973	240,330	0	(197,357)
14-Aug-05	1.00	21,087	21,889	42,976	240,330	0	(197,354)
15-Aug-05	1.00	21,089	21,889	42,978	240,330	0	(197,352)
16-Aug-05	1.00	21,091	21,889	42,980	240,330	0	(197,350)
17-Aug-05	1.00	21,093	21,889	42,982	240,330	0	(197,348)
18-Aug-05	1.00	21,095	21,889	42,984	240,330	0	(197,346)
19-Aug-05	1.00	21,097	21,889	42,986	240,330	0	(197,344)
20-Aug-05	2.00	21,099	21,889	42,988	240,330	0	(197,342)
21-Aug-05	1.00	21,101	21,889	42,990	240,330	0	(197,340)

updated 08/28/03

LV1 CD -------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
22-Aug-05	1.00	21,103	21,889	42,992	240,330	0	(197,338)
23-Aug-05	1.00	21,106	21,889	42,995	240,330	0	(197,335)
24-Aug-05	1.00	21,108	21,889	42,997	240,330	0	(197,333)
25-Aug-05	2.00	21,110	21,889	42,999	240,330	0	(197,331)
26-Aug-05	1.00	21,112	21,889	43,001	240,330	0	(197,329)
27-Aug-05	2.00	21,114	21,889	43,003	240,330	0	(197,327)
28-Aug-05	2.00	21,116	21,889	43,005	240,330	0	(197,325)
29-Aug-05	2.00	21,118	21,889	43,007	240,330	0	(197,323)
30-Aug-05	2.00	21,120	21,889	43,009	240,330	0	(197,321)
31-Aug-05	2.00	21,122	21,889	43,011	240,330	0	(197,319)
01-Sep-05	3.00	28,515	21,889	50,404	240,330	0	(189,926)
02-Sep-05	3.00	28,520	21,889	50,409	240,330	0	(189,921)
03-Sep-05	3.00	28,524	21,889	50,413	240,330	0	(189,917)
04-Sep-05	2.00	26,064	21,889	47,953	240,330	0	(192,377)
05-Sep-05	2.00	26,067	21,889	47,956	240,330	0	(192,374)
06-Sep-05	2.00	26,071	21,889	47,960	240,330	0	(192,370)
07-Sep-05	2.00	26,075	21,889	47,964	240,330	0	(192,366)
08-Sep-05	3.00	28,545	21,889	50,434	240,330	0	(189,896)
09-Sep-05	4.00	31,015	21,889	52,904	240,330	0	(187,426)
10-Sep-05	4.00	31,019	21,889	52,908	240,330	0	(187,422)
11-Sep-05	5.00	33,491	21,889	55,380	240,330	0	(184,950)
12-Sep-05	6.00	35,963	21,889	57,852	240,330	0	(182,478)
13-Sep-05	6.00	35,968	21,889	57,857	240,330	0	(182,473)
14-Sep-05	5.00	33,505	21,889	55,394	240,330	0	(184,936)
15-Sep-05	6.00	35,979	21,889	57,868	240,330	0	(182,462)
16-Sep-05	7.00	38,452	21,889	60,341	240,330	0	(179,989)
17-Sep-05	7.00	38,458	21,889	60,347	240,330	0	(179,983)
18-Sep-05	7.00	38,464	21,889	60,353	240,330	0	(179,977)
19-Sep-05	8.00	40,939	21,889	62,828	240,330	0	(177,502)
20-Sep-05	9.00	43,415	21,889	65,304	240,330	0	(175,026)
21-Sep-05	9.00	43,421	21,889	65,310	240,330	0	(175,020)
22-Sep-05	8.00	40,957	21,889	62,846	240,330	0	(177,484)
23-Sep-05	7.00	38,491	21,889	60,380	240,330	0	(179,950)
24-Sep-05	7.00	38,497	21,889	60,386	240,330	0	(179,944)
25-Sep-05	8.00	40,975	21,889	62,864	240,330	0	(177,466)
26-Sep-05	8.00	40,980	21,889	62,869	240,330	0	(177,461)
27-Sep-05	8.00	40,986	21,889	62,875	240,330	0	(177,455)
28-Sep-05	9.00	43,465	21,889	65,354	240,330	0	(174,976)
29-Sep-05	9.00	43,472	21,889	65,361	240,330	0	(174,969)
30-Sep-05	9.00	43,478	21,889	65,367	240,330	0	(174,963)
TOTAL	7764	36,259,154	8,004,985	44,264,139		608,669	-44,064,980
MAX DAILY	84	350,459	22,389	372,848		132,518	0
MIN DAILY	0	20,991	21,889	42,880		0	-197,450
AVG DAILY	21	99,340	21,931	121,272		1,668	-120,726

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-05	11.00	48,137	21,889	70,026	246,330	0	(176,304)
02-Oct-05	11.00	48,145	21,889	70,034	246,330	0	(176,296)
03-Oct-05	13.00	53,049	21,889	74,938	246,330	0	(171,392)
04-Oct-05	13.00	53,058	21,889	74,947	246,330	0	(171,383)
05-Oct-05	13.00	53,067	21,889	74,956	246,330	0	(171,374)
06-Oct-05	13.00	53,075	21,889	74,964	246,330	0	(171,366)
07-Oct-05	14.00	55,534	21,889	77,423	246,330	0	(168,907)
08-Oct-05	14.00	55,543	21,889	77,432	246,330	0	(168,898)
09-Oct-05	14.00	55,552	21,889	77,441	246,330	0	(168,889)
10-Oct-05	14.00	55,561	21,889	77,450	246,330	0	(168,880)
11-Oct-05	15.00	58,021	21,889	79,910	246,330	0	(166,420)
12-Oct-05	15.00	58,031	21,889	79,920	246,330	0	(166,410)
13-Oct-05	16.00	60,492	21,889	82,381	246,330	0	(163,949)
14-Oct-05	17.00	62,955	21,889	84,844	246,330	0	(161,486)
15-Oct-05	17.00	62,965	21,889	84,854	246,330	0	(161,476)
16-Oct-05	17.00	62,975	21,889	84,864	246,330	0	(161,466)
17-Oct-05	18.00	65,439	21,889	87,328	246,330	0	(159,002)
18-Oct-05	18.00	65,450	21,889	87,339	246,330	0	(158,991)
19-Oct-05	18.00	65,461	21,889	87,350	246,330	0	(158,980)
20-Oct-05	18.00	65,471	21,889	87,360	246,330	0	(158,970)
21-Oct-05	18.00	65,482	21,889	87,371	246,330	0	(158,959)
22-Oct-05	19.00	67,948	21,889	89,837	246,330	0	(156,493)
23-Oct-05	19.00	67,959	21,889	89,848	246,330	0	(156,482)
24-Oct-05	19.00	67,971	21,889	89,860	246,330	0	(156,470)
25-Oct-05	20.00	70,438	21,889	92,327	246,330	0	(154,003)
26-Oct-05	20.00	70,450	21,889	92,339	246,330	0	(153,991)
27-Oct-05	21.00	72,919	21,889	94,808	246,330	0	(151,522)
28-Oct-05	21.00	72,931	21,889	94,820	246,330	0	(151,510)
29-Oct-05	22.00	75,401	21,889	97,290	246,330	0	(149,040)
30-Oct-05	23.00	77,873	21,889	99,762	246,330	0	(146,568)
31-Oct-05	23.00	77,885	21,889	99,774	246,330	0	(146,556)
01-Nov-05	24.00	117,896	21,889	139,785	246,330	0	(106,545)
02-Nov-05	24.00	117,911	21,889	139,800	246,330	0	(106,530)
03-Nov-05	24.00	117,925	21,889	139,814	246,330	0	(106,516)
04-Nov-05	25.00	121,968	21,889	143,857	246,330	0	(102,473)
05-Nov-05	25.00	113,627	21,889	135,516	246,330	0	(110,814)
06-Nov-05	25.00	113,641	21,889	135,530	246,330	0	(110,800)
07-Nov-05	26.00	126,043	21,889	147,932	246,330	0	(98,398)
08-Nov-05	26.00	126,058	21,889	147,947	246,330	0	(98,383)
09-Nov-05	27.00	130,105	21,889	151,994	246,330	0	(94,336)
10-Nov-05	27.00	130,121	21,889	152,010	246,330	0	(94,320)
11-Nov-05	28.00	134,169	21,889	156,058	246,330	0	(90,272)
12-Nov-05	28.00	125,822	21,889	147,711	246,330	0	(98,619)
13-Nov-05	29.00	129,871	21,889	151,760	246,330	0	(94,570)
14-Nov-05	30.00	142,285	21,889	164,174	246,330	0	(82,156)
15-Nov-05	30.00	142,303	21,889	164,192	246,330	0	(82,138)
16-Nov-05	31.00	146,355	21,889	168,244	246,330	0	(78,086)
17-Nov-05	31.00	146,372	21,889	168,261	246,330	0	(78,069)
18-Nov-05	32.00	150,426	21,889	172,315	246,330	0	(74,015)
19-Nov-05	33.00	146,110	21,889	167,999	246,330	0	(78,331)
20-Nov-05	33.00	146,128	21,889	168,017	246,330	0	(78,313)
21-Nov-05	34.00	158,555	21,889	180,444	246,330	0	(65,886)
22-Nov-05	34.00	158,574	21,889	180,463	246,330	0	(65,867)
23-Nov-05	34.00	158,594	21,889	180,483	246,330	0	(65,847)
24-Nov-05	35.00	162,652	21,889	184,541	246,330	0	(61,789)
25-Nov-05	35.00	162,671	21,889	184,560	246,330	0	(61,770)
26-Nov-05	35.00	154,314	21,889	176,203	246,330	0	(70,127)
27-Nov-05	35.00	154,333	21,889	176,222	246,330	0	(70,108)
28-Nov-05	35.00	162,731	21,889	184,620	246,330	0	(61,710)
29-Nov-05	36.00	166,792	21,889	188,681	246,330	0	(57,649)
30-Nov-05	36.00	166,812	21,889	188,701	246,330	0	(57,629)
01-Dec-05	36.00	178,171	21,889	200,060	246,330	0	(46,270)
02-Dec-05	37.00	182,208	21,889	204,097	246,330	0	(42,233)
03-Dec-05	37.00	174,090	21,889	195,979	246,330	0	(50,351)
04-Dec-05	38.00	178,128	21,889	200,017	246,330	0	(46,313)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-05	38.00	186,291	21,889	208,180	246,330	0	(38,150)
06-Dec-05	39.00	190,331	21,889	212,220	246,330	0	(34,110)
07-Dec-05	40.00	194,372	21,889	216,261	246,330	0	(30,069)
08-Dec-05	40.00	194,395	21,889	216,284	246,330	0	(30,046)
09-Dec-05	41.00	198,437	21,889	220,326	246,330	0	(26,004)
10-Dec-05	41.00	190,314	21,889	212,203	246,330	0	(34,127)
11-Dec-05	42.00	194,357	21,889	216,246	246,330	0	(30,084)
12-Dec-05	43.00	206,550	21,889	228,439	246,330	0	(17,891)
13-Dec-05	43.00	206,575	21,889	228,464	246,330	0	(17,866)
14-Dec-05	43.00	206,599	21,889	228,488	246,330	0	(17,842)
15-Dec-05	44.00	210,646	21,889	232,535	246,330	0	(13,795)
16-Dec-05	44.00	210,671	21,889	232,560	246,330	0	(13,770)
17-Dec-05	44.00	202,543	21,889	224,432	246,330	0	(21,898)
18-Dec-05	44.00	202,567	21,889	224,456	246,330	0	(21,874)
19-Dec-05	44.00	210,748	21,889	232,637	246,330	0	(13,693)
20-Dec-05	46.00	218,821	21,889	240,710	246,330	0	(5,620)
21-Dec-05	46.00	218,848	21,889	240,737	246,330	0	(5,593)
22-Dec-05	46.00	218,874	21,889	240,763	246,330	0	(5,567)
23-Dec-05	46.00	218,901	21,889	240,790	246,330	0	(5,540)
24-Dec-05	46.00	210,766	21,889	232,655	246,330	0	(13,675)
25-Dec-05	46.00	210,792	21,889	232,681	246,330	0	(13,649)
26-Dec-05	46.00	218,980	21,889	240,869	246,330	0	(5,461)
27-Dec-05	46.00	219,006	21,889	240,895	246,330	0	(5,435)
28-Dec-05	47.00	223,060	21,889	244,949	246,330	0	(1,381)
29-Dec-05	47.00	223,087	21,889	244,976	246,330	0	(1,354)
30-Dec-05	47.00	223,114	21,889	245,003	246,330	0	(1,327)
31-Dec-05	47.00	214,973	21,889	236,862	246,330	0	(9,468)
01-Jan-06	48.00	221,584	22,389	243,973	246,330	0	(2,357)
02-Jan-06	49.00	230,484	22,389	252,873	246,330	6,543	0
03-Jan-06	49.00	230,507	22,389	252,896	246,330	6,566	0
04-Jan-06	49.00	230,530	22,389	252,919	246,330	6,589	0
05-Jan-06	49.00	230,553	22,389	252,942	246,330	6,612	0
06-Jan-06	49.00	230,576	22,389	252,965	246,330	6,635	0
07-Jan-06	49.00	225,695	22,389	248,084	246,330	1,754	0
08-Jan-06	50.00	229,696	22,389	252,085	246,330	5,755	0
09-Jan-06	50.00	234,624	22,389	257,013	246,330	10,683	0
10-Jan-06	50.00	234,647	22,389	257,036	246,330	10,706	0
11-Jan-06	52.00	242,629	22,389	265,018	246,330	18,688	0
12-Jan-06	54.00	250,613	22,389	273,002	246,330	26,672	0
13-Jan-06	58.00	266,559	22,389	288,948	246,330	42,618	0
14-Jan-06	70.00	309,444	22,389	331,833	246,330	85,503	0
15-Jan-06	84.00	365,208	22,389	387,597	246,330	141,267	0
16-Jan-06	80.00	354,227	22,389	376,616	246,330	130,286	0
17-Jan-06	73.00	326,391	22,389	348,780	246,330	102,450	0
18-Jan-06	58.00	266,692	22,389	289,081	246,330	42,751	0
19-Jan-06	55.00	254,771	22,389	277,160	246,330	30,830	0
20-Jan-06	51.00	238,865	22,389	261,254	246,330	14,924	0
21-Jan-06	47.00	218,045	22,389	240,434	246,330	0	(5,896)
22-Jan-06	47.00	218,066	22,389	240,455	246,330	0	(5,875)
23-Jan-06	47.00	223,000	22,389	245,389	246,330	0	(941)
24-Jan-06	47.00	223,022	22,389	245,411	246,330	0	(919)
25-Jan-06	47.00	223,045	22,389	245,434	246,330	0	(896)
26-Jan-06	46.00	219,082	22,389	241,471	246,330	0	(4,859)
27-Jan-06	46.00	219,103	22,389	241,492	246,330	0	(4,838)
28-Jan-06	46.00	214,211	22,389	236,600	246,330	0	(9,730)
29-Jan-06	46.00	214,232	22,389	236,621	246,330	0	(9,709)
30-Jan-06	46.00	219,169	22,389	241,558	246,330	0	(4,772)
31-Jan-06	46.00	219,191	22,389	241,580	246,330	0	(4,750)
01-Feb-06	46.00	207,796	21,889	229,685	246,330	0	(16,645)
02-Feb-06	46.00	207,816	21,889	229,705	246,330	0	(16,625)
03-Feb-06	46.00	207,837	21,889	229,726	246,330	0	(16,604)
04-Feb-06	46.00	207,857	21,889	229,746	246,330	0	(16,584)
05-Feb-06	46.00	207,878	21,889	229,767	246,330	0	(16,563)
06-Feb-06	45.00	203,990	21,889	225,879	246,330	0	(20,451)
07-Feb-06	45.00	204,010	21,889	225,899	246,330	0	(20,431)

updated
08/28/03

LV1 CD -------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
08-Feb-06	45.00	204,030	21,889	225,919	246,330	0	(20,411)
09-Feb-06	45.00	204,050	21,889	225,939	246,330	0	(20,391)
10-Feb-06	45.00	204,071	21,889	225,960	246,330	0	(20,370)
11-Feb-06	44.00	200,181	21,889	222,070	246,330	0	(24,260)
12-Feb-06	44.00	200,201	21,889	222,090	246,330	0	(24,240)
13-Feb-06	44.00	200,220	21,889	222,109	246,330	0	(24,221)
14-Feb-06	44.00	200,240	21,889	222,129	246,330	0	(24,201)
15-Feb-06	44.00	200,260	21,889	222,149	246,330	0	(24,181)
16-Feb-06	43.00	196,368	21,889	218,257	246,330	0	(28,073)
17-Feb-06	43.00	196,387	21,889	218,276	246,330	0	(28,054)
18-Feb-06	43.00	196,406	21,889	218,295	246,330	0	(28,035)
19-Feb-06	43.00	196,426	21,889	218,315	246,330	0	(28,015)
20-Feb-06	42.00	192,532	21,889	214,421	246,330	0	(31,909)
21-Feb-06	42.00	192,551	21,889	214,440	246,330	0	(31,890)
22-Feb-06	41.00	188,656	21,889	210,545	246,330	0	(35,785)
23-Feb-06	41.00	188,674	21,889	210,563	246,330	0	(35,767)
24-Feb-06	40.00	184,778	21,889	206,667	246,330	0	(39,663)
25-Feb-06	40.00	184,797	21,889	206,686	246,330	0	(39,644)
26-Feb-06	39.00	180,899	21,889	202,788	246,330	0	(43,542)
27-Feb-06	39.00	180,917	21,889	202,806	246,330	0	(43,524)
28-Feb-06	39.00	180,935	21,889	202,824	246,330	0	(43,506)
01-Mar-06	38.00	175,639	21,889	197,528	246,330	0	(48,802)
02-Mar-06	38.00	175,655	21,889	197,544	246,330	0	(48,786)
03-Mar-06	37.00	171,616	21,889	193,505	246,330	0	(52,825)
04-Mar-06	36.00	167,577	21,889	189,466	246,330	0	(56,864)
05-Mar-06	35.00	163,536	21,889	185,425	246,330	0	(60,905)
06-Mar-06	35.00	163,551	21,889	185,440	246,330	0	(60,890)
07-Mar-06	34.00	159,509	21,889	181,398	246,330	0	(64,932)
08-Mar-06	34.00	159,523	21,889	181,412	246,330	0	(64,918)
09-Mar-06	33.00	155,481	21,889	177,370	246,330	0	(68,960)
10-Mar-06	33.00	155,495	21,889	177,384	246,330	0	(68,946)
11-Mar-06	33.00	155,508	21,889	177,397	246,330	0	(68,933)
12-Mar-06	32.00	151,465	21,889	173,354	246,330	0	(72,976)
13-Mar-06	32.00	151,478	21,889	173,367	246,330	0	(72,963)
14-Mar-06	32.00	151,491	21,889	173,380	246,330	0	(72,950)
15-Mar-06	31.00	147,446	21,889	169,335	246,330	0	(76,995)
16-Mar-06	31.00	147,459	21,889	169,348	246,330	0	(76,982)
17-Mar-06	31.00	147,472	21,889	169,361	246,330	0	(76,969)
18-Mar-06	30.00	143,425	21,889	165,314	246,330	0	(81,016)
19-Mar-06	30.00	143,438	21,889	165,327	246,330	0	(81,003)
20-Mar-06	29.00	139,390	21,889	161,279	246,330	0	(85,051)
21-Mar-06	29.00	139,402	21,889	161,291	246,330	0	(85,039)
22-Mar-06	29.00	139,415	21,889	161,304	246,330	0	(85,026)
23-Mar-06	28.00	135,366	21,889	157,255	246,330	0	(89,075)
24-Mar-06	28.00	135,377	21,889	157,266	246,330	0	(89,064)
25-Mar-06	27.00	131,327	21,889	153,216	246,330	0	(93,114)
26-Mar-06	27.00	131,339	21,889	153,228	246,330	0	(93,102)
27-Mar-06	27.00	131,350	21,889	153,239	246,330	0	(93,091)
28-Mar-06	27.00	131,362	21,889	153,251	246,330	0	(93,079)
29-Mar-06	26.00	127,310	21,889	149,199	246,330	0	(97,131)
30-Mar-06	26.00	127,321	21,889	149,210	246,330	0	(97,120)
31-Mar-06	25.00	123,268	21,889	145,157	246,330	0	(101,173)
01-Apr-06	24.00	106,032	21,889	127,921	246,330	0	(118,409)
02-Apr-06	24.00	106,042	21,889	127,931	246,330	0	(118,399)
03-Apr-06	23.00	102,536	21,889	124,425	246,330	0	(121,905)
04-Apr-06	23.00	102,546	21,889	124,435	246,330	0	(121,895)
05-Apr-06	23.00	102,555	21,889	124,444	246,330	0	(121,886)
06-Apr-06	22.00	99,048	21,889	120,937	246,330	0	(125,393)
07-Apr-06	22.00	99,057	21,889	120,946	246,330	0	(125,384)
08-Apr-06	22.00	99,067	21,889	120,956	246,330	0	(125,374)
09-Apr-06	21.00	95,558	21,889	117,447	246,330	0	(128,883)
10-Apr-06	21.00	95,567	21,889	117,456	246,330	0	(128,874)
11-Apr-06	21.00	95,576	21,889	117,465	246,330	0	(128,865)
12-Apr-06	20.00	92,066	21,889	113,955	246,330	0	(132,375)
13-Apr-06	20.00	92,074	21,889	113,963	246,330	0	(132,367)

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-06	20.00	92,083	21,889	113,972	246,330	0	(132,358)
15-Apr-06	20.00	92,091	21,889	113,980	246,330	0	(132,350)
16-Apr-06	19.00	88,580	21,889	110,469	246,330	0	(135,861)
17-Apr-06	19.00	88,588	21,889	110,477	246,330	0	(135,853)
18-Apr-06	19.00	88,596	21,889	110,485	246,330	0	(135,845)
19-Apr-06	19.00	88,605	21,889	110,494	246,330	0	(135,836)
20-Apr-06	19.00	88,613	21,889	110,502	246,330	0	(135,828)
21-Apr-06	18.00	85,099	21,889	106,988	246,330	0	(139,342)
22-Apr-06	17.00	81,585	21,889	103,474	246,330	0	(142,856)
23-Apr-06	17.00	81,593	21,889	103,482	246,330	0	(142,848)
24-Apr-06	17.00	81,600	21,889	103,489	246,330	0	(142,841)
25-Apr-06	17.00	81,608	21,889	103,497	246,330	0	(142,833)
26-Apr-06	16.00	78,092	21,889	99,981	246,330	0	(146,349)
27-Apr-06	16.00	78,099	21,889	99,988	246,330	0	(146,342)
28-Apr-06	16.00	78,107	21,889	99,996	246,330	0	(146,334)
29-Apr-06	15.00	74,590	21,889	96,479	246,330	0	(149,851)
30-Apr-06	15.00	74,597	21,889	96,486	246,330	0	(149,844)
01-May-06	13.00	58,245	21,889	80,134	246,330	0	(166,196)
02-May-06	12.00	55,443	21,889	77,332	246,330	0	(168,998)
03-May-06	12.00	55,450	21,889	77,339	246,330	0	(168,991)
04-May-06	13.00	58,267	21,889	80,156	246,330	0	(166,174)
05-May-06	13.00	58,274	21,889	80,163	246,330	0	(166,167)
06-May-06	12.00	55,470	21,889	77,359	246,330	0	(168,971)
07-May-06	12.00	55,477	21,889	77,366	246,330	0	(168,964)
08-May-06	11.00	52,672	21,889	74,561	246,330	0	(171,769)
09-May-06	10.00	49,867	21,889	71,756	246,330	0	(174,574)
10-May-06	11.00	52,685	21,889	74,574	246,330	0	(171,756)
11-May-06	13.00	58,317	21,889	80,206	246,330	0	(166,124)
12-May-06	12.00	55,511	21,889	77,400	246,330	0	(168,930)
13-May-06	10.00	49,891	21,889	71,780	246,330	0	(174,550)
14-May-06	10.00	49,898	21,889	71,787	246,330	0	(174,543)
15-May-06	10.00	49,904	21,889	71,793	246,330	0	(174,537)
16-May-06	10.00	49,910	21,889	71,799	246,330	0	(174,531)
17-May-06	9.00	47,101	21,889	68,990	246,330	0	(177,340)
18-May-06	8.00	44,292	21,889	66,181	246,330	0	(180,149)
19-May-06	8.00	44,298	21,889	66,187	246,330	0	(180,143)
20-May-06	8.00	44,303	21,889	66,192	246,330	0	(180,138)
21-May-06	8.00	44,308	21,889	66,197	246,330	0	(180,133)
22-May-06	7.00	41,498	21,889	63,387	246,330	0	(182,943)
23-May-06	7.00	41,503	21,889	63,392	246,330	0	(182,938)
24-May-06	8.00	44,325	21,889	66,214	246,330	0	(180,116)
25-May-06	8.00	44,330	21,889	66,219	246,330	0	(180,111)
26-May-06	7.00	41,518	21,889	63,407	246,330	0	(182,923)
27-May-06	6.00	38,705	21,889	60,594	246,330	0	(185,736)
28-May-06	7.00	41,528	21,889	63,417	246,330	0	(182,913)
29-May-06	7.00	41,533	21,889	63,422	246,330	0	(182,908)
30-May-06	7.00	41,538	21,889	63,427	246,330	0	(182,903)
31-May-06	7.00	41,543	21,889	63,432	246,330	0	(182,898)
01-Jun-06	6.00	36,075	21,889	57,964	246,330	0	(188,366)
02-Jun-06	5.00	33,702	21,889	55,591	246,330	0	(190,739)
03-Jun-06	5.00	33,706	21,889	55,595	246,330	0	(190,735)
04-Jun-06	5.00	33,711	21,889	55,600	246,330	0	(190,730)
05-Jun-06	4.00	31,337	21,889	53,226	246,330	0	(193,104)
06-Jun-06	4.00	31,341	21,889	53,230	246,330	0	(193,100)
07-Jun-06	5.00	33,724	21,889	55,613	246,330	0	(190,717)
08-Jun-06	4.00	31,349	21,889	53,238	246,330	0	(193,092)
09-Jun-06	4.00	31,353	21,889	53,242	246,330	0	(193,088)
10-Jun-06	4.00	31,357	21,889	53,246	246,330	0	(193,084)
11-Jun-06	4.00	31,361	21,889	53,250	246,330	0	(193,080)
12-Jun-06	4.00	31,365	21,889	53,254	246,330	0	(193,076)
13-Jun-06	4.00	31,369	21,889	53,258	246,330	0	(193,072)
14-Jun-06	4.00	31,374	21,889	53,263	246,330	0	(193,067)
15-Jun-06	3.00	28,996	21,889	50,885	246,330	0	(195,445)
16-Jun-06	3.00	29,000	21,889	50,889	246,330	0	(195,441)
17-Jun-06	3.00	29,004	21,889	50,893	246,330	0	(195,437)

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21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					246,330		246,330
18-Jun-06	3.00	29,007	21,889	50,896	246,330	0	(195,434)
19-Jun-06	3.00	29,011	21,889	50,900	246,330	0	(195,430)
20-Jun-06	2.00	26,632	21,889	48,521	246,330	0	(197,809)
21-Jun-06	2.00	26,635	21,889	48,524	246,330	0	(197,806)
22-Jun-06	2.00	26,639	21,889	48,528	246,330	0	(197,802)
23-Jun-06	2.00	26,642	21,889	48,531	246,330	0	(197,799)
24-Jun-06	2.00	26,646	21,889	48,535	246,330	0	(197,795)
25-Jun-06	2.00	26,649	21,889	48,538	246,330	0	(197,792)
26-Jun-06	2.00	26,653	21,889	48,542	246,330	0	(197,788)
27-Jun-06	2.00	26,656	21,889	48,545	246,330	0	(197,785)
28-Jun-06	2.00	26,660	21,889	48,549	246,330	0	(197,781)
29-Jun-06	2.00	26,663	21,889	48,552	246,330	0	(197,778)
30-Jun-06	2.00	26,666	21,889	48,555	246,330	0	(197,775)
01-Jul-06	1.00	21,897	21,889	43,786	246,330	0	(202,544)
02-Jul-06	1.00	21,899	21,889	43,788	246,330	0	(202,542)
03-Jul-06	1.00	21,901	21,889	43,790	246,330	0	(202,540)
04-Jul-06	1.00	21,904	21,889	43,793	246,330	0	(202,537)
05-Jul-06	1.00	21,906	21,889	43,795	246,330	0	(202,535)
06-Jul-06	1.00	21,909	21,889	43,798	246,330	0	(202,532)
07-Jul-06	-	21,911	21,889	43,800	246,330	0	(202,530)
08-Jul-06	-	21,914	21,889	43,803	246,330	0	(202,527)
09-Jul-06	-	21,916	21,889	43,805	246,330	0	(202,525)
10-Jul-06	-	21,919	21,889	43,808	246,330	0	(202,522)
11-Jul-06	1.00	21,921	21,889	43,810	246,330	0	(202,520)
12-Jul-06	-	21,924	21,889	43,813	246,330	0	(202,517)
13-Jul-06	-	21,926	21,889	43,815	246,330	0	(202,515)
14-Jul-06	-	21,928	21,889	43,817	246,330	0	(202,513)
15-Jul-06	-	21,931	21,889	43,820	246,330	0	(202,510)
16-Jul-06	-	21,933	21,889	43,822	246,330	0	(202,508)
17-Jul-06	-	21,936	21,889	43,825	246,330	0	(202,505)
18-Jul-06	-	21,938	21,889	43,827	246,330	0	(202,503)
19-Jul-06	-	21,941	21,889	43,830	246,330	0	(202,500)
20-Jul-06	-	21,943	21,889	43,832	246,330	0	(202,498)
21-Jul-06	-	21,946	21,889	43,835	246,330	0	(202,495)
22-Jul-06	-	21,948	21,889	43,837	246,330	0	(202,493)
23-Jul-06	-	21,951	21,889	43,840	246,330	0	(202,490)
24-Jul-06	-	21,953	21,889	43,842	246,330	0	(202,488)
25-Jul-06	-	21,955	21,889	43,844	246,330	0	(202,486)
26-Jul-06	-	21,958	21,889	43,847	246,330	0	(202,483)
27-Jul-06	-	21,960	21,889	43,849	246,330	0	(202,481)
28-Jul-06	-	21,963	21,889	43,852	246,330	0	(202,478)
29-Jul-06	-	21,965	21,889	43,854	246,330	0	(202,476)
30-Jul-06	-	21,968	21,889	43,857	246,330	0	(202,473)
31-Jul-06	-	21,970	21,889	43,859	246,330	0	(202,471)
01-Aug-06	-	21,973	21,889	43,862	246,330	0	(202,468)
02-Aug-06	-	21,975	21,889	43,864	246,330	0	(202,466)
03-Aug-06	-	21,977	21,889	43,866	246,330	0	(202,464)
04-Aug-06	-	21,980	21,889	43,869	246,330	0	(202,461)
05-Aug-06	-	21,982	21,889	43,871	246,330	0	(202,459)
06-Aug-06	-	21,985	21,889	43,874	246,330	0	(202,456)
07-Aug-06	-	21,987	21,889	43,876	246,330	0	(202,454)
08-Aug-06	-	21,989	21,889	43,878	246,330	0	(202,452)
09-Aug-06	-	21,992	21,889	43,881	246,330	0	(202,449)
10-Aug-06	-	21,994	21,889	43,883	246,330	0	(202,447)
11-Aug-06	-	21,996	21,889	43,885	246,330	0	(202,445)
12-Aug-06	-	21,999	21,889	43,888	246,330	0	(202,442)
13-Aug-06	-	22,001	21,889	43,890	246,330	0	(202,440)
14-Aug-06	1.00	22,004	21,889	43,893	246,330	0	(202,437)
15-Aug-06	1.00	22,006	21,889	43,895	246,330	0	(202,435)
16-Aug-06	1.00	22,008	21,889	43,897	246,330	0	(202,433)
17-Aug-06	1.00	22,011	21,889	43,900	246,330	0	(202,430)
18-Aug-06	1.00	22,013	21,889	43,902	246,330	0	(202,428)
19-Aug-06	1.00	22,015	21,889	43,904	246,330	0	(202,426)
20-Aug-06	2.00	22,018	21,889	43,907	246,330	0	(202,423)
21-Aug-06	1.00	22,020	21,889	43,909	246,330	0	(202,421)

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LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-06	1.00	22,023	21,889	43,912	246,330	0	(202,418)
23-Aug-06	1.00	22,025	21,889	43,914	246,330	0	(202,416)
24-Aug-06	1.00	22,027	21,889	43,916	246,330	0	(202,414)
25-Aug-06	2.00	22,030	21,889	43,919	246,330	0	(202,411)
26-Aug-06	1.00	22,032	21,889	43,921	246,330	0	(202,409)
27-Aug-06	2.00	22,034	21,889	43,923	246,330	0	(202,407)
28-Aug-06	2.00	22,037	21,889	43,926	246,330	0	(202,404)
29-Aug-06	2.00	22,039	21,889	43,928	246,330	0	(202,402)
30-Aug-06	2.00	22,042	21,889	43,931	246,330	0	(202,399)
31-Aug-06	2.00	22,044	21,889	43,933	246,330	0	(202,397)
01-Sep-06	3.00	29,758	21,889	51,647	246,330	0	(194,683)
02-Sep-06	3.00	29,763	21,889	51,652	246,330	0	(194,678)
03-Sep-06	3.00	29,768	21,889	51,657	246,330	0	(194,673)
04-Sep-06	2.00	27,200	21,889	49,089	246,330	0	(197,241)
05-Sep-06	2.00	27,205	21,889	49,094	246,330	0	(197,236)
06-Sep-06	2.00	27,209	21,889	49,098	246,330	0	(197,232)
07-Sep-06	2.00	27,213	21,889	49,102	246,330	0	(197,228)
08-Sep-06	3.00	29,791	21,889	51,680	246,330	0	(194,650)
09-Sep-06	4.00	32,369	21,889	54,258	246,330	0	(192,072)
10-Sep-06	4.00	32,374	21,889	54,263	246,330	0	(192,067)
11-Sep-06	5.00	34,954	21,889	56,843	246,330	0	(189,487)
12-Sep-06	6.00	37,535	21,889	59,424	246,330	0	(186,906)
13-Sep-06	6.00	37,541	21,889	59,430	246,330	0	(186,900)
14-Sep-06	5.00	34,971	21,889	56,860	246,330	0	(189,470)
15-Sep-06	6.00	37,552	21,889	59,441	246,330	0	(186,889)
16-Sep-06	7.00	40,135	21,889	62,024	246,330	0	(184,306)
17-Sep-06	7.00	40,141	21,889	62,030	246,330	0	(184,300)
18-Sep-06	7.00	40,147	21,889	62,036	246,330	0	(184,294)
19-Sep-06	8.00	42,732	21,889	64,621	246,330	0	(181,709)
20-Sep-06	9.00	45,317	21,889	67,206	246,330	0	(179,124)
21-Sep-06	9.00	45,324	21,889	67,213	246,330	0	(179,117)
22-Sep-06	8.00	42,752	21,889	64,641	246,330	0	(181,689)
23-Sep-06	7.00	40,179	21,889	62,068	246,330	0	(184,262)
24-Sep-06	7.00	40,185	21,889	62,074	246,330	0	(184,256)
25-Sep-06	8.00	42,772	21,889	64,661	246,330	0	(181,669)
26-Sep-06	8.00	42,778	21,889	64,667	246,330	0	(181,663)
27-Sep-06	8.00	42,785	21,889	64,674	246,330	0	(181,656)
28-Sep-06	9.00	45,373	21,889	67,262	246,330	0	(179,068)
29-Sep-06	9.00	45,380	21,889	67,269	246,330	0	(179,061)
30-Sep-06	9.00	45,387	21,889	67,276	246,330	0	(179,054)
TOTAL	7764	37,785,353	8,004,985	45,790,338		697,830	-44,817,942
MAX DAILY	84	365,208	22,389	387,597		141,267	0
MIN DAILY	0	21,897	21,889	43,786		0	-202,544
AVG DAILY	21	103,522	21,931	125,453		1,912	-122,789

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-06	11.00	50,259	21,889	72,148	246,330	0	(174,182)
02-Oct-06	11.00	50,267	21,889	72,156	246,330	0	(174,174)
03-Oct-06	13.00	55,386	21,889	77,275	246,330	0	(169,055)
04-Oct-06	13.00	55,395	21,889	77,284	246,330	0	(169,046)
05-Oct-06	13.00	55,404	21,889	77,293	246,330	0	(169,037)
06-Oct-06	13.00	55,412	21,889	77,301	246,330	0	(169,029)
07-Oct-06	14.00	57,979	21,889	79,868	246,330	0	(166,462)
08-Oct-06	14.00	57,988	21,889	79,877	246,330	0	(166,453)
09-Oct-06	14.00	57,997	21,889	79,886	246,330	0	(166,444)
10-Oct-06	14.00	58,006	21,889	79,895	246,330	0	(166,435)
11-Oct-06	15.00	60,574	21,889	82,463	246,330	0	(163,867)
12-Oct-06	15.00	60,583	21,889	82,472	246,330	0	(163,858)
13-Oct-06	16.00	63,153	21,889	85,042	246,330	0	(161,288)
14-Oct-06	17.00	65,723	21,889	87,612	246,330	0	(158,718)
15-Oct-06	17.00	65,733	21,889	87,622	246,330	0	(158,708)
16-Oct-06	17.00	65,743	21,889	87,632	246,330	0	(158,698)
17-Oct-06	18.00	68,315	21,889	90,204	246,330	0	(156,126)
18-Oct-06	18.00	68,326	21,889	90,215	246,330	0	(156,115)
19-Oct-06	18.00	68,336	21,889	90,225	246,330	0	(156,105)
20-Oct-06	18.00	68,347	21,889	90,236	246,330	0	(156,094)
21-Oct-06	18.00	68,358	21,889	90,247	246,330	0	(156,083)
22-Oct-06	19.00	70,932	21,889	92,821	246,330	0	(153,509)
23-Oct-06	19.00	70,943	21,889	92,832	246,330	0	(153,498)
24-Oct-06	19.00	70,954	21,889	92,843	246,330	0	(153,487)
25-Oct-06	20.00	73,530	21,889	95,419	246,330	0	(150,911)
26-Oct-06	20.00	73,541	21,889	95,430	246,330	0	(150,900)
27-Oct-06	21.00	76,118	21,889	98,007	246,330	0	(148,323)
28-Oct-06	21.00	76,130	21,889	98,019	246,330	0	(148,311)
29-Oct-06	22.00	78,708	21,889	100,597	246,330	0	(145,733)
30-Oct-06	23.00	81,287	21,889	103,176	246,330	0	(143,154)
31-Oct-06	23.00	81,300	21,889	103,189	246,330	0	(143,141)
01-Nov-06	24.00	123,064	21,889	144,953	246,330	0	(101,377)
02-Nov-06	24.00	123,079	21,889	144,968	246,330	0	(101,362)
03-Nov-06	24.00	123,093	21,889	144,982	246,330	0	(101,348)
04-Nov-06	25.00	118,592	21,889	140,481	246,330	0	(105,849)
05-Nov-06	25.00	118,606	21,889	140,495	246,330	0	(105,835)
06-Nov-06	25.00	127,342	21,889	149,231	246,330	0	(97,099)
07-Nov-06	26.00	131,564	21,889	153,453	246,330	0	(92,877)
08-Nov-06	26.00	131,579	21,889	153,468	246,330	0	(92,862)
09-Nov-06	27.00	135,802	21,889	157,691	246,330	0	(88,639)
10-Nov-06	27.00	135,818	21,889	157,707	246,330	0	(88,623)
11-Nov-06	28.00	131,314	21,889	153,203	246,330	0	(93,127)
12-Nov-06	28.00	131,330	21,889	153,219	246,330	0	(93,111)
13-Nov-06	29.00	144,284	21,889	166,173	246,330	0	(80,157)
14-Nov-06	30.00	148,511	21,889	170,400	246,330	0	(75,930)
15-Nov-06	30.00	148,529	21,889	170,418	246,330	0	(75,912)
16-Nov-06	31.00	152,757	21,889	174,646	246,330	0	(71,684)
17-Nov-06	31.00	152,775	21,889	174,664	246,330	0	(71,666)
18-Nov-06	32.00	148,270	21,889	170,159	246,330	0	(76,171)
19-Nov-06	33.00	152,499	21,889	174,388	246,330	0	(71,942)
20-Nov-06	33.00	161,254	21,889	183,143	246,330	0	(63,187)
21-Nov-06	34.00	165,486	21,889	187,375	246,330	0	(58,955)
22-Nov-06	34.00	165,506	21,889	187,395	246,330	0	(58,935)
23-Nov-06	34.00	165,525	21,889	187,414	246,330	0	(58,916)
24-Nov-06	35.00	169,759	21,889	191,648	246,330	0	(54,682)
25-Nov-06	35.00	161,037	21,889	182,926	246,330	0	(63,404)
26-Nov-06	35.00	161,055	21,889	182,944	246,330	0	(63,386)
27-Nov-06	35.00	169,818	21,889	191,707	246,330	0	(54,623)
28-Nov-06	35.00	169,838	21,889	191,727	246,330	0	(54,603)
29-Nov-06	36.00	174,075	21,889	195,964	246,330	0	(50,366)
30-Nov-06	36.00	174,096	21,889	195,985	246,330	0	(50,345)
01-Dec-06	36.00	185,950	21,889	207,839	246,330	0	(38,491)
02-Dec-06	37.00	181,667	21,889	203,556	246,330	0	(42,774)
03-Dec-06	37.00	181,688	21,889	203,577	246,330	0	(42,753)
04-Dec-06	38.00	194,397	21,889	216,286	246,330	0	(30,044)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
05-Dec-06	38.00	194,419	21,889	216,308	246,330	0	(30,022)
06-Dec-06	39.00	198,634	21,889	220,523	246,330	0	(25,807)
07-Dec-06	40.00	202,850	21,889	224,739	246,330	0	(21,591)
08-Dec-06	40.00	202,873	21,889	224,762	246,330	0	(21,568)
09-Dec-06	41.00	198,589	21,889	220,478	246,330	0	(25,852)
10-Dec-06	41.00	198,612	21,889	220,501	246,330	0	(25,829)
11-Dec-06	42.00	211,333	21,889	233,222	246,330	0	(13,108)
12-Dec-06	43.00	215,553	21,889	237,442	246,330	0	(8,888)
13-Dec-06	43.00	215,577	21,889	237,466	246,330	0	(8,864)
14-Dec-06	43.00	215,602	21,889	237,491	246,330	0	(8,839)
15-Dec-06	44.00	219,824	21,889	241,713	246,330	0	(4,617)
16-Dec-06	44.00	211,341	21,889	233,230	246,330	0	(13,100)
17-Dec-06	44.00	211,365	21,889	233,254	246,330	0	(13,076)
18-Dec-06	44.00	219,899	21,889	241,788	246,330	0	(4,542)
19-Dec-06	44.00	219,925	21,889	241,814	246,330	0	(4,516)
20-Dec-06	46.00	228,348	21,889	250,237	246,330	3,907	0
21-Dec-06	46.00	228,375	21,889	250,264	246,330	3,934	0
22-Dec-06	46.00	228,401	21,889	250,290	246,330	3,960	0
23-Dec-06	46.00	219,912	21,889	241,801	246,330	0	(4,529)
24-Dec-06	46.00	219,937	21,889	241,826	246,330	0	(4,504)
25-Dec-06	46.00	228,479	21,889	250,368	246,330	4,038	0
26-Dec-06	46.00	228,506	21,889	250,395	246,330	4,065	0
27-Dec-06	46.00	228,532	21,889	250,421	246,330	4,091	0
28-Dec-06	47.00	232,761	21,889	254,650	246,330	8,320	0
29-Dec-06	47.00	232,788	21,889	254,677	246,330	8,347	0
30-Dec-06	47.00	224,293	21,889	246,182	246,330	0	(148)
31-Dec-06	47.00	224,318	21,889	246,207	246,330	0	(123)
01-Jan-07	48.00	236,330	22,389	258,719	246,330	12,389	0
02-Jan-07	49.00	240,501	22,389	262,890	246,330	16,560	0
03-Jan-07	49.00	240,524	22,389	262,913	246,330	16,583	0
04-Jan-07	49.00	240,547	22,389	262,936	246,330	16,606	0
05-Jan-07	49.00	240,570	22,389	262,959	246,330	16,629	0
06-Jan-07	49.00	235,477	22,389	257,866	246,330	11,536	0
07-Jan-07	49.00	235,499	22,389	257,888	246,330	11,558	0
08-Jan-07	50.00	244,790	22,389	267,179	246,330	20,849	0
09-Jan-07	50.00	244,814	22,389	267,203	246,330	20,873	0
10-Jan-07	50.00	244,837	22,389	267,226	246,330	20,896	0
11-Jan-07	52.00	253,165	22,389	275,554	246,330	29,224	0
12-Jan-07	54.00	261,494	22,389	283,883	246,330	37,553	0
13-Jan-07	58.00	273,011	22,389	295,400	246,330	49,070	0
14-Jan-07	70.00	322,877	22,389	345,266	246,330	98,936	0
15-Jan-07	84.00	386,180	22,389	408,569	246,330	162,239	0
16-Jan-07	80.00	369,601	22,389	391,990	246,330	145,660	0
17-Jan-07	73.00	340,555	22,389	362,944	246,330	116,614	0
18-Jan-07	58.00	278,264	22,389	300,653	246,330	54,323	0
19-Jan-07	55.00	265,825	22,389	288,214	246,330	41,884	0
20-Jan-07	51.00	244,104	22,389	266,493	246,330	20,163	0
21-Jan-07	47.00	227,503	22,389	249,892	246,330	3,562	0
22-Jan-07	47.00	232,649	22,389	255,038	246,330	8,708	0
23-Jan-07	47.00	232,672	22,389	255,061	246,330	8,731	0
24-Jan-07	47.00	232,694	22,389	255,083	246,330	8,753	0
25-Jan-07	47.00	232,716	22,389	255,105	246,330	8,775	0
26-Jan-07	46.00	228,580	22,389	250,969	246,330	4,639	0
27-Jan-07	46.00	223,475	22,389	245,864	246,330	0	(466)
28-Jan-07	46.00	223,497	22,389	245,886	246,330	0	(444)
29-Jan-07	46.00	228,646	22,389	251,035	246,330	4,705	0
30-Jan-07	46.00	228,668	22,389	251,057	246,330	4,727	0
31-Jan-07	46.00	228,690	22,389	251,079	246,330	4,749	0
01-Feb-07	46.00	216,801	21,889	238,690	246,330	0	(7,640)
02-Feb-07	46.00	216,822	21,889	238,711	246,330	0	(7,619)
03-Feb-07	46.00	216,843	21,889	238,732	246,330	0	(7,598)
04-Feb-07	46.00	216,864	21,889	238,753	246,330	0	(7,577)
05-Feb-07	46.00	216,885	21,889	238,774	246,330	0	(7,556)
06-Feb-07	45.00	212,829	21,889	234,718	246,330	0	(11,612)
07-Feb-07	45.00	212,850	21,889	234,739	246,330	0	(11,591)

updated
08/28/03

LV1 CD --------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					246,330		246,330
08-Feb-07	45.00	212,871	21,889	234,760	246,330	0	(11,570)
09-Feb-07	45.00	212,892	21,889	234,781	246,330	0	(11,549)
10-Feb-07	45.00	212,912	21,889	234,801	246,330	0	(11,529)
11-Feb-07	44.00	208,854	21,889	230,743	246,330	0	(15,587)
12-Feb-07	44.00	208,874	21,889	230,763	246,330	0	(15,567)
13-Feb-07	44.00	208,895	21,889	230,784	246,330	0	(15,546)
14-Feb-07	44.00	208,915	21,889	230,804	246,330	0	(15,526)
15-Feb-07	44.00	208,935	21,889	230,824	246,330	0	(15,506)
16-Feb-07	43.00	204,875	21,889	226,764	246,330	0	(19,566)
17-Feb-07	43.00	204,895	21,889	226,784	246,330	0	(19,546)
18-Feb-07	43.00	204,915	21,889	226,804	246,330	0	(19,526)
19-Feb-07	43.00	204,935	21,889	226,824	246,330	0	(19,506)
20-Feb-07	42.00	200,872	21,889	222,761	246,330	0	(23,569)
21-Feb-07	42.00	200,892	21,889	222,781	246,330	0	(23,549)
22-Feb-07	41.00	196,828	21,889	218,717	246,330	0	(27,613)
23-Feb-07	41.00	196,847	21,889	218,736	246,330	0	(27,594)
24-Feb-07	40.00	192,782	21,889	214,671	246,330	0	(31,659)
25-Feb-07	40.00	192,801	21,889	214,690	246,330	0	(31,640)
26-Feb-07	39.00	188,735	21,889	210,624	246,330	0	(35,706)
27-Feb-07	39.00	188,753	21,889	210,642	246,330	0	(35,688)
28-Feb-07	39.00	188,771	21,889	210,660	246,330	0	(35,670)
01-Mar-07	38.00	183,244	21,889	205,133	246,330	0	(41,197)
02-Mar-07	38.00	183,259	21,889	205,148	246,330	0	(41,182)
03-Mar-07	37.00	179,045	21,889	200,934	246,330	0	(45,396)
04-Mar-07	36.00	174,830	21,889	196,719	246,330	0	(49,611)
05-Mar-07	35.00	170,614	21,889	192,503	246,330	0	(53,827)
06-Mar-07	35.00	170,628	21,889	192,517	246,330	0	(53,813)
07-Mar-07	34.00	166,412	21,889	188,301	246,330	0	(58,029)
08-Mar-07	34.00	166,426	21,889	188,315	246,330	0	(58,015)
09-Mar-07	33.00	162,208	21,889	184,097	246,330	0	(62,233)
10-Mar-07	33.00	162,221	21,889	184,110	246,330	0	(62,220)
11-Mar-07	33.00	162,235	21,889	184,124	246,330	0	(62,206)
12-Mar-07	32.00	158,016	21,889	179,905	246,330	0	(66,425)
13-Mar-07	32.00	158,029	21,889	179,918	246,330	0	(66,412)
14-Mar-07	32.00	158,042	21,889	179,931	246,330	0	(66,399)
15-Mar-07	31.00	153,821	21,889	175,710	246,330	0	(70,620)
16-Mar-07	31.00	153,834	21,889	175,723	246,330	0	(70,607)
17-Mar-07	31.00	153,847	21,889	175,736	246,330	0	(70,594)
18-Mar-07	30.00	149,625	21,889	171,514	246,330	0	(74,816)
19-Mar-07	30.00	149,637	21,889	171,526	246,330	0	(74,804)
20-Mar-07	29.00	145,414	21,889	167,303	246,330	0	(79,027)
21-Mar-07	29.00	145,426	21,889	167,315	246,330	0	(79,015)
22-Mar-07	29.00	145,439	21,889	167,328	246,330	0	(79,002)
23-Mar-07	28.00	141,214	21,889	163,103	246,330	0	(83,227)
24-Mar-07	28.00	141,226	21,889	163,115	246,330	0	(83,215)
25-Mar-07	27.00	137,000	21,889	158,889	246,330	0	(87,441)
26-Mar-07	27.00	137,012	21,889	158,901	246,330	0	(87,429)
27-Mar-07	27.00	137,023	21,889	158,912	246,330	0	(87,418)
28-Mar-07	27.00	137,034	21,889	158,923	246,330	0	(87,407)
29-Mar-07	26.00	132,807	21,889	154,696	246,330	0	(91,634)
30-Mar-07	26.00	132,818	21,889	154,707	246,330	0	(91,623)
31-Mar-07	25.00	128,590	21,889	150,479	246,330	0	(95,851)
01-Apr-07	24.00	110,610	21,889	132,499	246,330	0	(113,831)
02-Apr-07	24.00	110,620	21,889	132,509	246,330	0	(113,821)
03-Apr-07	23.00	106,962	21,889	128,851	246,330	0	(117,479)
04-Apr-07	23.00	106,972	21,889	128,861	246,330	0	(117,469)
05-Apr-07	23.00	106,981	21,889	128,870	246,330	0	(117,460)
06-Apr-07	22.00	103,322	21,889	125,211	246,330	0	(121,119)
07-Apr-07	22.00	103,332	21,889	125,221	246,330	0	(121,109)
08-Apr-07	22.00	103,341	21,889	125,230	246,330	0	(121,100)
09-Apr-07	21.00	99,680	21,889	121,569	246,330	0	(124,761)
10-Apr-07	21.00	99,689	21,889	121,578	246,330	0	(124,752)
11-Apr-07	21.00	99,698	21,889	121,587	246,330	0	(124,743)
12-Apr-07	20.00	96,036	21,889	117,925	246,330	0	(128,405)
13-Apr-07	20.00	96,045	21,889	117,934	246,330	0	(128,396)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-07	20.00	96,054	21,889	117,943	246,330	0	(128,387)
15-Apr-07	20.00	96,062	21,889	117,951	246,330	0	(128,379)
16-Apr-07	19.00	92,399	21,889	114,288	246,330	0	(132,042)
17-Apr-07	19.00	92,407	21,889	114,296	246,330	0	(132,034)
18-Apr-07	19.00	92,415	21,889	114,304	246,330	0	(132,026)
19-Apr-07	19.00	92,423	21,889	114,312	246,330	0	(132,018)
20-Apr-07	19.00	92,432	21,889	114,321	246,330	0	(132,009)
21-Apr-07	18.00	88,766	21,889	110,655	246,330	0	(135,675)
22-Apr-07	17.00	85,101	21,889	106,990	246,330	0	(139,340)
23-Apr-07	17.00	85,108	21,889	106,997	246,330	0	(139,333)
24-Apr-07	17.00	85,116	21,889	107,005	246,330	0	(139,325)
25-Apr-07	17.00	85,123	21,889	107,012	246,330	0	(139,318)
26-Apr-07	16.00	81,456	21,889	103,345	246,330	0	(142,985)
27-Apr-07	16.00	81,463	21,889	103,352	246,330	0	(142,978)
28-Apr-07	16.00	81,470	21,889	103,359	246,330	0	(142,971)
29-Apr-07	15.00	77,801	21,889	99,690	246,330	0	(146,640)
30-Apr-07	15.00	77,808	21,889	99,697	246,330	0	(146,633)
01-May-07	13.00	60,754	21,889	82,643	246,330	0	(163,687)
02-May-07	12.00	57,831	21,889	79,720	246,330	0	(166,610)
03-May-07	12.00	57,838	21,889	79,727	246,330	0	(166,603)
04-May-07	13.00	60,776	21,889	82,665	246,330	0	(163,665)
05-May-07	13.00	60,783	21,889	82,672	246,330	0	(163,658)
06-May-07	12.00	57,858	21,889	79,747	246,330	0	(166,583)
07-May-07	12.00	57,865	21,889	79,754	246,330	0	(166,576)
08-May-07	11.00	54,940	21,889	76,829	246,330	0	(169,501)
09-May-07	10.00	52,013	21,889	73,902	246,330	0	(172,428)
10-May-07	11.00	54,952	21,889	76,841	246,330	0	(169,489)
11-May-07	13.00	60,826	21,889	82,715	246,330	0	(163,615)
12-May-07	12.00	57,899	21,889	79,788	246,330	0	(166,542)
13-May-07	10.00	52,038	21,889	73,927	246,330	0	(172,403)
14-May-07	10.00	52,044	21,889	73,933	246,330	0	(172,397)
15-May-07	10.00	52,050	21,889	73,939	246,330	0	(172,391)
16-May-07	10.00	52,056	21,889	73,945	246,330	0	(172,385)
17-May-07	9.00	49,127	21,889	71,016	246,330	0	(175,314)
18-May-07	8.00	46,196	21,889	68,085	246,330	0	(178,245)
19-May-07	8.00	46,202	21,889	68,091	246,330	0	(178,239)
20-May-07	8.00	46,207	21,889	68,096	246,330	0	(178,234)
21-May-07	8.00	46,213	21,889	68,102	246,330	0	(178,228)
22-May-07	7.00	43,281	21,889	65,170	246,330	0	(181,160)
23-May-07	7.00	43,286	21,889	65,175	246,330	0	(181,155)
24-May-07	8.00	46,229	21,889	68,118	246,330	0	(178,212)
25-May-07	8.00	46,234	21,889	68,123	246,330	0	(178,207)
26-May-07	7.00	43,301	21,889	65,190	246,330	0	(181,140)
27-May-07	6.00	40,367	21,889	62,256	246,330	0	(184,074)
28-May-07	7.00	43,311	21,889	65,200	246,330	0	(181,130)
29-May-07	7.00	43,316	21,889	65,205	246,330	0	(181,125)
30-May-07	7.00	43,321	21,889	65,210	246,330	0	(181,120)
31-May-07	7.00	43,327	21,889	65,216	246,330	0	(181,114)
01-Jun-07	6.00	37,624	21,889	59,513	246,330	0	(186,817)
02-Jun-07	5.00	35,149	21,889	57,038	246,330	0	(189,292)
03-Jun-07	5.00	35,153	21,889	57,042	246,330	0	(189,288)
04-Jun-07	5.00	35,157	21,889	57,046	246,330	0	(189,284)
05-Jun-07	4.00	32,681	21,889	54,570	246,330	0	(191,760)
06-Jun-07	4.00	32,685	21,889	54,574	246,330	0	(191,756)
07-Jun-07	5.00	35,170	21,889	57,059	246,330	0	(189,271)
08-Jun-07	4.00	32,693	21,889	54,582	246,330	0	(191,748)
09-Jun-07	4.00	32,697	21,889	54,586	246,330	0	(191,744)
10-Jun-07	4.00	32,701	21,889	54,590	246,330	0	(191,740)
11-Jun-07	4.00	32,705	21,889	54,594	246,330	0	(191,736)
12-Jun-07	4.00	32,709	21,889	54,598	246,330	0	(191,732)
13-Jun-07	4.00	32,713	21,889	54,602	246,330	0	(191,728)
14-Jun-07	4.00	32,718	21,889	54,607	246,330	0	(191,723)
15-Jun-07	3.00	30,238	21,889	52,127	246,330	0	(194,203)
16-Jun-07	3.00	30,242	21,889	52,131	246,330	0	(194,199)
17-Jun-07	3.00	30,245	21,889	52,134	246,330	0	(194,196)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-07	3.00	30,249	21,889	52,138	246,330	0	(194,192)
19-Jun-07	3.00	30,253	21,889	52,142	246,330	0	(194,188)
20-Jun-07	2.00	27,771	21,889	49,660	246,330	0	(196,670)
21-Jun-07	2.00	27,775	21,889	49,664	246,330	0	(196,666)
22-Jun-07	2.00	27,778	21,889	49,667	246,330	0	(196,663)
23-Jun-07	2.00	27,782	21,889	49,671	246,330	0	(196,659)
24-Jun-07	2.00	27,785	21,889	49,674	246,330	0	(196,656)
25-Jun-07	2.00	27,789	21,889	49,678	246,330	0	(196,652)
26-Jun-07	2.00	27,792	21,889	49,681	246,330	0	(196,649)
27-Jun-07	2.00	27,795	21,889	49,684	246,330	0	(196,646)
28-Jun-07	2.00	27,799	21,889	49,688	246,330	0	(196,642)
29-Jun-07	2.00	27,802	21,889	49,691	246,330	0	(196,639)
30-Jun-07	2.00	27,806	21,889	49,695	246,330	0	(196,635)
01-Jul-07	1.00	22,832	21,889	44,721	246,330	0	(201,609)
02-Jul-07	1.00	22,834	21,889	44,723	246,330	0	(201,607)
03-Jul-07	1.00	22,836	21,889	44,725	246,330	0	(201,605)
04-Jul-07	1.00	22,839	21,889	44,728	246,330	0	(201,602)
05-Jul-07	1.00	22,841	21,889	44,730	246,330	0	(201,600)
06-Jul-07	1.00	22,844	21,889	44,733	246,330	0	(201,597)
07-Jul-07	-	22,846	21,889	44,735	246,330	0	(201,595)
08-Jul-07	-	22,849	21,889	44,738	246,330	0	(201,592)
09-Jul-07	-	22,851	21,889	44,740	246,330	0	(201,590)
10-Jul-07	-	22,854	21,889	44,743	246,330	0	(201,587)
11-Jul-07	1.00	22,856	21,889	44,745	246,330	0	(201,585)
12-Jul-07	-	22,858	21,889	44,747	246,330	0	(201,583)
13-Jul-07	-	22,861	21,889	44,750	246,330	0	(201,580)
14-Jul-07	-	22,863	21,889	44,752	246,330	0	(201,578)
15-Jul-07	-	22,866	21,889	44,755	246,330	0	(201,575)
16-Jul-07	-	22,868	21,889	44,757	246,330	0	(201,573)
17-Jul-07	-	22,871	21,889	44,760	246,330	0	(201,570)
18-Jul-07	-	22,873	21,889	44,762	246,330	0	(201,568)
19-Jul-07	-	22,876	21,889	44,765	246,330	0	(201,565)
20-Jul-07	-	22,878	21,889	44,767	246,330	0	(201,563)
21-Jul-07	-	22,881	21,889	44,770	246,330	0	(201,560)
22-Jul-07	-	22,883	21,889	44,772	246,330	0	(201,558)
23-Jul-07	-	22,885	21,889	44,774	246,330	0	(201,556)
24-Jul-07	-	22,888	21,889	44,777	246,330	0	(201,553)
25-Jul-07	-	22,890	21,889	44,779	246,330	0	(201,551)
26-Jul-07	-	22,893	21,889	44,782	246,330	0	(201,548)
27-Jul-07	-	22,895	21,889	44,784	246,330	0	(201,546)
28-Jul-07	-	22,898	21,889	44,787	246,330	0	(201,543)
29-Jul-07	-	22,900	21,889	44,789	246,330	0	(201,541)
30-Jul-07	-	22,903	21,889	44,792	246,330	0	(201,538)
31-Jul-07	-	22,905	21,889	44,794	246,330	0	(201,536)
01-Aug-07	-	22,907	21,889	44,796	246,330	0	(201,534)
02-Aug-07	-	22,910	21,889	44,799	246,330	0	(201,531)
03-Aug-07	-	22,912	21,889	44,801	246,330	0	(201,529)
04-Aug-07	-	22,915	21,889	44,804	246,330	0	(201,526)
05-Aug-07	-	22,917	21,889	44,806	246,330	0	(201,524)
06-Aug-07	-	22,919	21,889	44,808	246,330	0	(201,522)
07-Aug-07	-	22,922	21,889	44,811	246,330	0	(201,519)
08-Aug-07	-	22,924	21,889	44,813	246,330	0	(201,517)
09-Aug-07	-	22,926	21,889	44,815	246,330	0	(201,515)
10-Aug-07	-	22,929	21,889	44,818	246,330	0	(201,512)
11-Aug-07	-	22,931	21,889	44,820	246,330	0	(201,510)
12-Aug-07	-	22,934	21,889	44,823	246,330	0	(201,507)
13-Aug-07	-	22,936	21,889	44,825	246,330	0	(201,505)
14-Aug-07	1.00	22,938	21,889	44,827	246,330	0	(201,503)
15-Aug-07	1.00	22,941	21,889	44,830	246,330	0	(201,500)
16-Aug-07	1.00	22,943	21,889	44,832	246,330	0	(201,498)
17-Aug-07	1.00	22,945	21,889	44,834	246,330	0	(201,496)
18-Aug-07	1.00	22,948	21,889	44,837	246,330	0	(201,493)
19-Aug-07	1.00	22,950	21,889	44,839	246,330	0	(201,491)
20-Aug-07	2.00	22,953	21,889	44,842	246,330	0	(201,488)
21-Aug-07	1.00	22,955	21,889	44,844	246,330	0	(201,486)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-07	1.00	22,957	21,889	44,846	246,330	0	(201,484)
23-Aug-07	1.00	22,960	21,889	44,849	246,330	0	(201,481)
24-Aug-07	1.00	22,962	21,889	44,851	246,330	0	(201,479)
25-Aug-07	2.00	22,964	21,889	44,853	246,330	0	(201,477)
26-Aug-07	1.00	22,967	21,889	44,856	246,330	0	(201,474)
27-Aug-07	2.00	22,969	21,889	44,858	246,330	0	(201,472)
28-Aug-07	2.00	22,972	21,889	44,861	246,330	0	(201,469)
29-Aug-07	2.00	22,974	21,889	44,863	246,330	0	(201,467)
30-Aug-07	2.00	22,976	21,889	44,865	246,330	0	(201,465)
31-Aug-07	2.00	22,979	21,889	44,868	246,330	0	(201,462)
01-Sep-07	3.00	31,022	21,889	52,911	246,330	0	(193,419)
02-Sep-07	3.00	31,026	21,889	52,915	246,330	0	(193,415)
03-Sep-07	3.00	31,031	21,889	52,920	246,330	0	(193,410)
04-Sep-07	2.00	28,354	21,889	50,243	246,330	0	(196,087)
05-Sep-07	2.00	28,359	21,889	50,248	246,330	0	(196,082)
06-Sep-07	2.00	28,363	21,889	50,252	246,330	0	(196,078)
07-Sep-07	2.00	28,367	21,889	50,256	246,330	0	(196,074)
08-Sep-07	3.00	31,054	21,889	52,943	246,330	0	(193,387)
09-Sep-07	4.00	33,742	21,889	55,631	246,330	0	(190,699)
10-Sep-07	4.00	33,747	21,889	55,636	246,330	0	(190,694)
11-Sep-07	5.00	36,436	21,889	58,325	246,330	0	(188,005)
12-Sep-07	6.00	39,125	21,889	61,014	246,330	0	(185,316)
13-Sep-07	6.00	39,131	21,889	61,020	246,330	0	(185,310)
14-Sep-07	5.00	36,452	21,889	58,341	246,330	0	(187,989)
15-Sep-07	6.00	39,143	21,889	61,032	246,330	0	(185,298)
16-Sep-07	7.00	41,835	21,889	63,724	246,330	0	(182,606)
17-Sep-07	7.00	41,841	21,889	63,730	246,330	0	(182,600)
18-Sep-07	7.00	41,847	21,889	63,736	246,330	0	(182,594)
19-Sep-07	8.00	44,540	21,889	66,429	246,330	0	(179,901)
20-Sep-07	9.00	47,235	21,889	69,124	246,330	0	(177,206)
21-Sep-07	9.00	47,242	21,889	69,131	246,330	0	(177,199)
22-Sep-07	8.00	44,560	21,889	66,449	246,330	0	(179,881)
23-Sep-07	7.00	41,878	21,889	63,767	246,330	0	(182,563)
24-Sep-07	7.00	41,885	21,889	63,774	246,330	0	(182,556)
25-Sep-07	8.00	44,580	21,889	66,469	246,330	0	(179,861)
26-Sep-07	8.00	44,587	21,889	66,476	246,330	0	(179,854)
27-Sep-07	8.00	44,594	21,889	66,483	246,330	0	(179,847)
28-Sep-07	9.00	47,291	21,889	69,180	246,330	0	(177,150)
29-Sep-07	9.00	47,298	21,889	69,187	246,330	0	(177,143)
30-Sep-07	9.00	47,305	21,889	69,194	246,330	0	(177,136)
TOTAL	7764	39,420,015	8,004,985	47,425,000		1,018,154	-43,503,604
MAX DAILY	84	386,180	22,389	408,569		162,239	0
MIN DAILY	0	22,832	21,889	44,721		0	-201,609
AVG DAILY	21	108,000	21,931	129,932		2,789	-119,188

LEAP YEAR updated 08/28/03

LV1 CD -------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
01-Oct-07	11.00	52,375	21,889	74,264	246,330	0	(172,066)
02-Oct-07	11.00	52,384	21,889	74,273	246,330	0	(172,057)
03-Oct-07	13.00	57,720	21,889	79,609	246,330	0	(166,721)
04-Oct-07	13.00	57,729	21,889	79,618	246,330	0	(166,712)
05-Oct-07	13.00	57,739	21,889	79,628	246,330	0	(166,702)
06-Oct-07	13.00	57,749	21,889	79,638	246,330	0	(166,692)
07-Oct-07	14.00	60,424	21,889	82,313	246,330	0	(164,017)
08-Oct-07	14.00	60,434	21,889	82,323	246,330	0	(164,007)
09-Oct-07	14.00	60,444	21,889	82,333	246,330	0	(163,997)
10-Oct-07	14.00	60,454	21,889	82,343	246,330	0	(163,987)
11-Oct-07	15.00	63,131	21,889	85,020	246,330	0	(161,310)
12-Oct-07	15.00	63,142	21,889	85,031	246,330	0	(161,299)
13-Oct-07	16.00	65,820	21,889	87,709	246,330	0	(158,621)
14-Oct-07	17.00	68,500	21,889	90,389	246,330	0	(155,941)
15-Oct-07	17.00	68,511	21,889	90,400	246,330	0	(155,930)
16-Oct-07	17.00	68,523	21,889	90,412	246,330	0	(155,918)
17-Oct-07	18.00	71,204	21,889	93,093	246,330	0	(153,237)
18-Oct-07	18.00	71,216	21,889	93,105	246,330	0	(153,225)
19-Oct-07	18.00	71,228	21,889	93,117	246,330	0	(153,213)
20-Oct-07	18.00	71,240	21,889	93,129	246,330	0	(153,201)
21-Oct-07	18.00	71,252	21,889	93,141	246,330	0	(153,189)
22-Oct-07	19.00	73,936	21,889	95,825	246,330	0	(150,505)
23-Oct-07	19.00	73,948	21,889	95,837	246,330	0	(150,493)
24-Oct-07	19.00	73,960	21,889	95,849	246,330	0	(150,481)
25-Oct-07	20.00	76,646	21,889	98,535	246,330	0	(147,795)
26-Oct-07	20.00	76,659	21,889	98,548	246,330	0	(147,782)
27-Oct-07	21.00	79,346	21,889	101,235	246,330	0	(145,095)
28-Oct-07	21.00	79,359	21,889	101,248	246,330	0	(145,082)
29-Oct-07	22.00	82,048	21,889	103,937	246,330	0	(142,393)
30-Oct-07	23.00	84,737	21,889	106,626	246,330	0	(139,704)
31-Oct-07	23.00	84,751	21,889	106,640	246,330	0	(139,690)
01-Nov-07	24.00	128,289	21,889	150,178	246,330	0	(96,152)
02-Nov-07	24.00	128,306	21,889	150,195	246,330	0	(96,135)
03-Nov-07	24.00	119,231	21,889	141,120	246,330	0	(105,210)
04-Nov-07	25.00	123,630	21,889	145,519	246,330	0	(100,811)
05-Nov-07	25.00	132,738	21,889	154,627	246,330	0	(91,703)
06-Nov-07	25.00	132,755	21,889	154,644	246,330	0	(91,686)
07-Nov-07	26.00	137,157	21,889	159,046	246,330	0	(87,284)
08-Nov-07	26.00	137,174	21,889	159,063	246,330	0	(87,267)
09-Nov-07	27.00	141,578	21,889	163,467	246,330	0	(82,863)
10-Nov-07	27.00	132,497	21,889	154,386	246,330	0	(91,944)
11-Nov-07	28.00	136,902	21,889	158,791	246,330	0	(87,539)
12-Nov-07	28.00	146,019	21,889	167,908	246,330	0	(78,422)
13-Nov-07	29.00	150,426	21,889	172,315	246,330	0	(74,015)
14-Nov-07	30.00	154,834	21,889	176,723	246,330	0	(69,607)
15-Nov-07	30.00	154,854	21,889	176,743	246,330	0	(69,587)
16-Nov-07	31.00	159,263	21,889	181,152	246,330	0	(65,178)
17-Nov-07	31.00	150,177	21,889	172,066	246,330	0	(74,264)
18-Nov-07	32.00	154,588	21,889	176,477	246,330	0	(69,853)
19-Nov-07	33.00	168,107	21,889	189,996	246,330	0	(56,334)
20-Nov-07	33.00	168,128	21,889	190,017	246,330	0	(56,313)
21-Nov-07	34.00	172,542	21,889	194,431	246,330	0	(51,899)
22-Nov-07	34.00	172,564	21,889	194,453	246,330	0	(51,877)
23-Nov-07	34.00	172,586	21,889	194,475	246,330	0	(51,855)
24-Nov-07	35.00	167,888	21,889	189,777	246,330	0	(56,553)
25-Nov-07	35.00	167,909	21,889	189,798	246,330	0	(56,532)
26-Nov-07	35.00	177,046	21,889	198,935	246,330	0	(47,395)
27-Nov-07	35.00	177,068	21,889	198,957	246,330	0	(47,373)
28-Nov-07	35.00	177,090	21,889	198,979	246,330	0	(47,351)
29-Nov-07	36.00	181,510	21,889	203,399	246,330	0	(42,931)
30-Nov-07	36.00	181,533	21,889	203,422	246,330	0	(42,908)
01-Dec-07	36.00	185,039	21,889	206,928	246,330	0	(39,402)
02-Dec-07	37.00	189,431	21,889	211,320	246,330	0	(35,010)
03-Dec-07	37.00	198,313	21,889	220,202	246,330	0	(26,128)
04-Dec-07	38.00	202,708	21,889	224,597	246,330	0	(21,733)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
05-Dec-07	38.00	202,733	21,889	224,622	246,330	0	(21,708)
06-Dec-07	39.00	207,130	21,889	229,019	246,330	0	(17,311)
07-Dec-07	40.00	211,528	21,889	233,417	246,330	0	(12,913)
08-Dec-07	40.00	202,690	21,889	224,579	246,330	0	(21,751)
09-Dec-07	41.00	207,089	21,889	228,978	246,330	0	(17,352)
10-Dec-07	41.00	215,980	21,889	237,869	246,330	0	(8,461)
11-Dec-07	42.00	220,382	21,889	242,271	246,330	0	(4,059)
12-Dec-07	43.00	224,784	21,889	246,673	246,330	343	0
13-Dec-07	43.00	224,812	21,889	246,701	246,330	371	0
14-Dec-07	43.00	224,839	21,889	246,728	246,330	398	0
15-Dec-07	44.00	220,372	21,889	242,261	246,330	0	(4,069)
16-Dec-07	44.00	220,399	21,889	242,288	246,330	0	(4,042)
17-Dec-07	44.00	229,300	21,889	251,189	246,330	4,859	0
18-Dec-07	44.00	229,328	21,889	251,217	246,330	4,887	0
19-Dec-07	44.00	229,357	21,889	251,246	246,330	4,916	0
20-Dec-07	46.00	238,144	21,889	260,033	246,330	13,703	0
21-Dec-07	46.00	238,173	21,889	260,062	246,330	13,732	0
22-Dec-07	46.00	229,323	21,889	251,212	246,330	4,882	0
23-Dec-07	46.00	229,351	21,889	251,240	246,330	4,910	0
24-Dec-07	46.00	238,261	21,889	260,150	246,330	13,820	0
25-Dec-07	46.00	238,290	21,889	260,179	246,330	13,849	0
26-Dec-07	46.00	238,320	21,889	260,209	246,330	13,879	0
27-Dec-07	46.00	238,349	21,889	260,238	246,330	13,908	0
28-Dec-07	47.00	242,762	21,889	264,651	246,330	18,321	0
29-Dec-07	47.00	233,905	21,889	255,794	246,330	9,464	0
30-Dec-07	47.00	233,934	21,889	255,823	246,330	9,493	0
31-Dec-07	47.00	242,852	21,889	264,741	246,330	18,411	0
01-Jan-08	48.00	246,491	22,389	268,880	246,330	22,550	0
02-Jan-08	49.00	250,843	22,389	273,232	246,330	26,902	0
03-Jan-08	49.00	250,868	22,389	273,257	246,330	26,927	0
04-Jan-08	49.00	250,893	22,389	273,282	246,330	26,952	0
05-Jan-08	49.00	245,582	22,389	267,971	246,330	21,641	0
06-Jan-08	49.00	245,607	22,389	267,996	246,330	21,666	0
07-Jan-08	49.00	250,968	22,389	273,357	246,330	27,027	0
08-Jan-08	50.00	255,323	22,389	277,712	246,330	31,382	0
09-Jan-08	50.00	255,348	22,389	277,737	246,330	31,407	0
10-Jan-08	50.00	255,374	22,389	277,763	246,330	31,433	0
11-Jan-08	52.00	264,061	22,389	286,450	246,330	40,120	0
12-Jan-08	54.00	267,410	22,389	289,799	246,330	43,469	0
13-Jan-08	58.00	284,764	22,389	307,153	246,330	60,823	0
14-Jan-08	70.00	342,118	22,389	364,507	246,330	118,177	0
15-Jan-08	84.00	402,808	22,389	425,197	246,330	178,867	0
16-Jan-08	80.00	385,517	22,389	407,906	246,330	161,576	0
17-Jan-08	73.00	355,221	22,389	377,610	246,330	131,280	0
18-Jan-08	58.00	290,249	22,389	312,638	246,330	66,308	0
19-Jan-08	55.00	271,931	22,389	294,320	246,330	47,990	0
20-Jan-08	51.00	254,620	22,389	277,009	246,330	30,679	0
21-Jan-08	47.00	242,649	22,389	265,038	246,330	18,708	0
22-Jan-08	47.00	242,674	22,389	265,063	246,330	18,733	0
23-Jan-08	47.00	242,698	22,389	265,087	246,330	18,757	0
24-Jan-08	47.00	242,722	22,389	265,111	246,330	18,781	0
25-Jan-08	47.00	242,746	22,389	265,135	246,330	18,805	0
26-Jan-08	46.00	233,086	22,389	255,475	246,330	9,145	0
27-Jan-08	46.00	233,109	22,389	255,498	246,330	9,168	0
28-Jan-08	46.00	238,481	22,389	260,870	246,330	14,540	0
29-Jan-08	46.00	238,505	22,389	260,894	246,330	14,564	0
30-Jan-08	46.00	238,528	22,389	260,917	246,330	14,587	0
31-Jan-08	46.00	238,552	22,389	260,941	246,330	14,611	0
01-Feb-08	46.00	226,151	21,889	248,040	246,330	1,710	0
02-Feb-08	46.00	226,174	21,889	248,063	246,330	1,733	0
03-Feb-08	46.00	226,197	21,889	248,086	246,330	1,756	0
04-Feb-08	46.00	226,221	21,889	248,110	246,330	1,780	0
05-Feb-08	46.00	226,244	21,889	248,133	246,330	1,803	0
06-Feb-08	45.00	222,014	21,889	243,903	246,330	0	(2,427)
07-Feb-08	45.00	222,037	21,889	243,926	246,330	0	(2,404)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-08	45.00	222,059	21,889	243,948	246,330	0	(2,382)
09-Feb-08	45.00	222,082	21,889	243,971	246,330	0	(2,359)
10-Feb-08	45.00	222,105	21,889	243,994	246,330	0	(2,336)
11-Feb-08	44.00	217,872	21,889	239,761	246,330	0	(6,569)
12-Feb-08	44.00	217,895	21,889	239,784	246,330	0	(6,546)
13-Feb-08	44.00	217,917	21,889	239,806	246,330	0	(6,524)
14-Feb-08	44.00	217,939	21,889	239,828	246,330	0	(6,502)
15-Feb-08	44.00	217,961	21,889	239,850	246,330	0	(6,480)
16-Feb-08	43.00	213,726	21,889	235,615	246,330	0	(10,715)
17-Feb-08	43.00	213,748	21,889	235,637	246,330	0	(10,693)
18-Feb-08	43.00	213,770	21,889	235,659	246,330	0	(10,671)
19-Feb-08	43.00	213,792	21,889	235,681	246,330	0	(10,649)
20-Feb-08	42.00	209,555	21,889	231,444	246,330	0	(14,886)
21-Feb-08	42.00	209,576	21,889	231,465	246,330	0	(14,865)
22-Feb-08	41.00	205,337	21,889	227,226	246,330	0	(19,104)
23-Feb-08	41.00	205,358	21,889	227,247	246,330	0	(19,083)
24-Feb-08	40.00	201,119	21,889	223,008	246,330	0	(23,322)
25-Feb-08	40.00	201,139	21,889	223,028	246,330	0	(23,302)
26-Feb-08	39.00	196,898	21,889	218,787	246,330	0	(27,543)
27-Feb-08	39.00	196,918	21,889	218,807	246,330	0	(27,523)
28-Feb-08	39.00	196,938	21,889	218,827	246,330	0	(27,503)
29-Feb-08	38.00	192,695	21,889	214,584	246,330	0	(31,746)
01-Mar-08	38.00	191,192	21,889	213,081	246,330	0	(33,249)
02-Mar-08	38.00	191,209	21,889	213,098	246,330	0	(33,232)
03-Mar-08	37.00	186,812	21,889	208,701	246,330	0	(37,629)
04-Mar-08	36.00	182,415	21,889	204,304	246,330	0	(42,026)
05-Mar-08	35.00	178,017	21,889	199,906	246,330	0	(46,424)
06-Mar-08	35.00	178,033	21,889	199,922	246,330	0	(46,408)
07-Mar-08	34.00	173,634	21,889	195,523	246,330	0	(50,807)
08-Mar-08	34.00	173,649	21,889	195,538	246,330	0	(50,792)
09-Mar-08	33.00	169,249	21,889	191,138	246,330	0	(55,192)
10-Mar-08	33.00	169,264	21,889	191,153	246,330	0	(55,177)
11-Mar-08	33.00	169,278	21,889	191,167	246,330	0	(55,163)
12-Mar-08	32.00	164,877	21,889	186,766	246,330	0	(59,564)
13-Mar-08	32.00	164,891	21,889	186,780	246,330	0	(59,550)
14-Mar-08	32.00	164,905	21,889	186,794	246,330	0	(59,536)
15-Mar-08	31.00	160,502	21,889	182,391	246,330	0	(63,939)
16-Mar-08	31.00	160,516	21,889	182,405	246,330	0	(63,925)
17-Mar-08	31.00	160,530	21,889	182,419	246,330	0	(63,911)
18-Mar-08	30.00	156,125	21,889	178,014	246,330	0	(68,316)
19-Mar-08	30.00	156,139	21,889	178,028	246,330	0	(68,302)
20-Mar-08	29.00	151,733	21,889	173,622	246,330	0	(72,708)
21-Mar-08	29.00	151,746	21,889	173,635	246,330	0	(72,695)
22-Mar-08	29.00	151,759	21,889	173,648	246,330	0	(72,682)
23-Mar-08	28.00	147,352	21,889	169,241	246,330	0	(77,089)
24-Mar-08	28.00	147,365	21,889	169,254	246,330	0	(77,076)
25-Mar-08	27.00	142,956	21,889	164,845	246,330	0	(81,485)
26-Mar-08	27.00	142,969	21,889	164,858	246,330	0	(81,472)
27-Mar-08	27.00	142,981	21,889	164,870	246,330	0	(81,460)
28-Mar-08	27.00	142,994	21,889	164,883	246,330	0	(81,447)
29-Mar-08	26.00	138,583	21,889	160,472	246,330	0	(85,858)
30-Mar-08	26.00	138,595	21,889	160,484	246,330	0	(85,846)
31-Mar-08	25.00	134,183	21,889	156,072	246,330	0	(90,258)
01-Apr-08	24.00	115,422	21,889	137,311	246,330	0	(109,019)
02-Apr-08	24.00	115,433	21,889	137,322	246,330	0	(109,008)
03-Apr-08	23.00	111,616	21,889	133,505	246,330	0	(112,825)
04-Apr-08	23.00	111,627	21,889	133,516	246,330	0	(112,814)
05-Apr-08	23.00	111,637	21,889	133,526	246,330	0	(112,804)
06-Apr-08	22.00	107,819	21,889	129,708	246,330	0	(116,622)
07-Apr-08	22.00	107,829	21,889	129,718	246,330	0	(116,612)
08-Apr-08	22.00	107,839	21,889	129,728	246,330	0	(116,602)
09-Apr-08	21.00	104,020	21,889	125,909	246,330	0	(120,421)
10-Apr-08	21.00	104,029	21,889	125,918	246,330	0	(120,412)
11-Apr-08	21.00	104,039	21,889	125,928	246,330	0	(120,402)
12-Apr-08	20.00	100,218	21,889	122,107	246,330	0	(124,223)

LEAP YEAR updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
13-Apr-08	20.00	100,228	21,889	122,117	246,330	0	(124,213)
14-Apr-08	20.00	100,237	21,889	122,126	246,330	0	(124,204)
15-Apr-08	20.00	100,246	21,889	122,135	246,330	0	(124,195)
16-Apr-08	19.00	96,424	21,889	118,313	246,330	0	(128,017)
17-Apr-08	19.00	96,433	21,889	118,322	246,330	0	(128,008)
18-Apr-08	19.00	96,442	21,889	118,331	246,330	0	(127,999)
19-Apr-08	19.00	96,451	21,889	118,340	246,330	0	(127,990)
20-Apr-08	19.00	96,460	21,889	118,349	246,330	0	(127,981)
21-Apr-08	18.00	92,635	21,889	114,524	246,330	0	(131,806)
22-Apr-08	17.00	88,810	21,889	110,699	246,330	0	(135,631)
23-Apr-08	17.00	88,818	21,889	110,707	246,330	0	(135,623)
24-Apr-08	17.00	88,826	21,889	110,715	246,330	0	(135,615)
25-Apr-08	17.00	88,834	21,889	110,723	246,330	0	(135,607)
26-Apr-08	16.00	85,007	21,889	106,896	246,330	0	(139,434)
27-Apr-08	16.00	85,015	21,889	106,904	246,330	0	(139,426)
28-Apr-08	16.00	85,023	21,889	106,912	246,330	0	(139,418)
29-Apr-08	15.00	81,194	21,889	103,083	246,330	0	(143,247)
30-Apr-08	15.00	81,202	21,889	103,091	246,330	0	(143,239)
01-May-08	13.00	63,405	21,889	85,294	246,330	0	(161,036)
02-May-08	12.00	60,354	21,889	82,243	246,330	0	(164,087)
03-May-08	12.00	60,362	21,889	82,251	246,330	0	(164,079)
04-May-08	13.00	63,428	21,889	85,317	246,330	0	(161,013)
05-May-08	13.00	63,436	21,889	85,325	246,330	0	(161,005)
06-May-08	12.00	60,384	21,889	82,273	246,330	0	(164,057)
07-May-08	12.00	60,391	21,889	82,280	246,330	0	(164,050)
08-May-08	11.00	57,338	21,889	79,227	246,330	0	(167,103)
09-May-08	10.00	54,285	21,889	76,174	246,330	0	(170,156)
10-May-08	11.00	57,352	21,889	79,241	246,330	0	(167,089)
11-May-08	13.00	63,483	21,889	85,372	246,330	0	(160,958)
12-May-08	12.00	60,429	21,889	82,318	246,330	0	(164,012)
13-May-08	10.00	54,311	21,889	76,200	246,330	0	(170,130)
14-May-08	10.00	54,318	21,889	76,207	246,330	0	(170,123)
15-May-08	10.00	54,325	21,889	76,214	246,330	0	(170,116)
16-May-08	10.00	54,331	21,889	76,220	246,330	0	(170,110)
17-May-08	9.00	51,274	21,889	73,163	246,330	0	(173,167)
18-May-08	8.00	48,216	21,889	70,105	246,330	0	(176,225)
19-May-08	8.00	48,222	21,889	70,111	246,330	0	(176,219)
20-May-08	8.00	48,228	21,889	70,117	246,330	0	(176,213)
21-May-08	8.00	48,234	21,889	70,123	246,330	0	(176,207)
22-May-08	7.00	45,174	21,889	67,063	246,330	0	(179,267)
23-May-08	7.00	45,180	21,889	67,069	246,330	0	(179,261)
24-May-08	8.00	48,252	21,889	70,141	246,330	0	(176,189)
25-May-08	8.00	48,258	21,889	70,147	246,330	0	(176,183)
26-May-08	7.00	45,196	21,889	67,085	246,330	0	(179,245)
27-May-08	6.00	42,134	21,889	64,023	246,330	0	(182,307)
28-May-08	7.00	45,208	21,889	67,097	246,330	0	(179,233)
29-May-08	7.00	45,213	21,889	67,102	246,330	0	(179,228)
30-May-08	7.00	45,219	21,889	67,108	246,330	0	(179,222)
31-May-08	7.00	45,224	21,889	67,113	246,330	0	(179,217)
01-Jun-08	6.00	39,272	21,889	61,161	246,330	0	(185,169)
02-Jun-08	5.00	36,689	21,889	58,578	246,330	0	(187,752)
03-Jun-08	5.00	36,694	21,889	58,583	246,330	0	(187,747)
04-Jun-08	5.00	36,698	21,889	58,587	246,330	0	(187,743)
05-Jun-08	4.00	34,114	21,889	56,003	246,330	0	(190,327)
06-Jun-08	4.00	34,118	21,889	56,007	246,330	0	(190,323)
07-Jun-08	5.00	36,713	21,889	58,602	246,330	0	(187,728)
08-Jun-08	4.00	34,128	21,889	56,017	246,330	0	(190,313)
09-Jun-08	4.00	34,132	21,889	56,021	246,330	0	(190,309)
10-Jun-08	4.00	34,137	21,889	56,026	246,330	0	(190,304)
11-Jun-08	4.00	34,141	21,889	56,030	246,330	0	(190,300)
12-Jun-08	4.00	34,146	21,889	56,035	246,330	0	(190,295)
13-Jun-08	4.00	34,150	21,889	56,039	246,330	0	(190,291)
14-Jun-08	4.00	34,155	21,889	56,044	246,330	0	(190,286)
15-Jun-08	3.00	31,567	21,889	53,456	246,330	0	(192,874)
16-Jun-08	3.00	31,571	21,889	53,460	246,330	0	(192,870)

LEAP YEAR updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
17-Jun-08	3.00	31,575	21,889	53,464	246,330	0	(192,866)
18-Jun-08	3.00	31,579	21,889	53,468	246,330	0	(192,862)
19-Jun-08	3.00	31,583	21,889	53,472	246,330	0	(192,858)
20-Jun-08	2.00	28,993	21,889	50,882	246,330	0	(195,448)
21-Jun-08	2.00	28,997	21,889	50,886	246,330	0	(195,444)
22-Jun-08	2.00	29,001	21,889	50,890	246,330	0	(195,440)
23-Jun-08	2.00	29,005	21,889	50,894	246,330	0	(195,436)
24-Jun-08	2.00	29,009	21,889	50,898	246,330	0	(195,432)
25-Jun-08	2.00	29,012	21,889	50,901	246,330	0	(195,429)
26-Jun-08	2.00	29,016	21,889	50,905	246,330	0	(195,425)
27-Jun-08	2.00	29,020	21,889	50,909	246,330	0	(195,421)
28-Jun-08	2.00	29,024	21,889	50,913	246,330	0	(195,417)
29-Jun-08	2.00	29,028	21,889	50,917	246,330	0	(195,413)
30-Jun-08	2.00	29,032	21,889	50,921	246,330	0	(195,409)
01-Jul-08	1.00	23,838	21,889	45,727	246,330	0	(200,603)
02-Jul-08	1.00	23,841	21,889	45,730	246,330	0	(200,600)
03-Jul-08	1.00	23,844	21,889	45,733	246,330	0	(200,597)
04-Jul-08	1.00	23,846	21,889	45,735	246,330	0	(200,595)
05-Jul-08	1.00	23,849	21,889	45,738	246,330	0	(200,592)
06-Jul-08	1.00	23,852	21,889	45,741	246,330	0	(200,589)
07-Jul-08	-	23,855	21,889	45,744	246,330	0	(200,586)
08-Jul-08	-	23,857	21,889	45,746	246,330	0	(200,584)
09-Jul-08	-	23,860	21,889	45,749	246,330	0	(200,581)
10-Jul-08	-	23,863	21,889	45,752	246,330	0	(200,578)
11-Jul-08	1.00	23,865	21,889	45,754	246,330	0	(200,576)
12-Jul-08	-	23,868	21,889	45,757	246,330	0	(200,573)
13-Jul-08	-	23,871	21,889	45,760	246,330	0	(200,570)
14-Jul-08	-	23,874	21,889	45,763	246,330	0	(200,567)
15-Jul-08	-	23,876	21,889	45,765	246,330	0	(200,565)
16-Jul-08	-	23,879	21,889	45,768	246,330	0	(200,562)
17-Jul-08	-	23,882	21,889	45,771	246,330	0	(200,559)
18-Jul-08	-	23,884	21,889	45,773	246,330	0	(200,557)
19-Jul-08	-	23,887	21,889	45,776	246,330	0	(200,554)
20-Jul-08	-	23,890	21,889	45,779	246,330	0	(200,551)
21-Jul-08	-	23,892	21,889	45,781	246,330	0	(200,549)
22-Jul-08	-	23,895	21,889	45,784	246,330	0	(200,546)
23-Jul-08	-	23,898	21,889	45,787	246,330	0	(200,543)
24-Jul-08	-	23,901	21,889	45,790	246,330	0	(200,540)
25-Jul-08	-	23,903	21,889	45,792	246,330	0	(200,538)
26-Jul-08	-	23,906	21,889	45,795	246,330	0	(200,535)
27-Jul-08	-	23,909	21,889	45,798	246,330	0	(200,532)
28-Jul-08	-	23,911	21,889	45,800	246,330	0	(200,530)
29-Jul-08	-	23,914	21,889	45,803	246,330	0	(200,527)
30-Jul-08	-	23,917	21,889	45,806	246,330	0	(200,524)
31-Jul-08	-	23,920	21,889	45,809	246,330	0	(200,521)
01-Aug-08	-	23,922	21,889	45,811	246,330	0	(200,519)
02-Aug-08	-	23,925	21,889	45,814	246,330	0	(200,516)
03-Aug-08	-	23,927	21,889	45,816	246,330	0	(200,514)
04-Aug-08	-	23,930	21,889	45,819	246,330	0	(200,511)
05-Aug-08	-	23,933	21,889	45,822	246,330	0	(200,508)
06-Aug-08	-	23,935	21,889	45,824	246,330	0	(200,506)
07-Aug-08	-	23,938	21,889	45,827	246,330	0	(200,503)
08-Aug-08	-	23,940	21,889	45,829	246,330	0	(200,501)
09-Aug-08	-	23,943	21,889	45,832	246,330	0	(200,498)
10-Aug-08	-	23,946	21,889	45,835	246,330	0	(200,495)
11-Aug-08	-	23,948	21,889	45,837	246,330	0	(200,493)
12-Aug-08	-	23,951	21,889	45,840	246,330	0	(200,490)
13-Aug-08	-	23,954	21,889	45,843	246,330	0	(200,487)
14-Aug-08	1.00	23,956	21,889	45,845	246,330	0	(200,485)
15-Aug-08	1.00	23,959	21,889	45,848	246,330	0	(200,482)
16-Aug-08	1.00	23,961	21,889	45,850	246,330	0	(200,480)
17-Aug-08	1.00	23,964	21,889	45,853	246,330	0	(200,477)
18-Aug-08	1.00	23,967	21,889	45,856	246,330	0	(200,474)
19-Aug-08	1.00	23,969	21,889	45,858	246,330	0	(200,472)
20-Aug-08	2.00	23,972	21,889	45,861	246,330	0	(200,469)

LEAP YEAR updated 08/28/03

LV1 CD --------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
21-Aug-08	1.00	23,975	21,889	45,864	246,330	0	(200,466)
22-Aug-08	1.00	23,977	21,889	45,866	246,330	0	(200,464)
23-Aug-08	1.00	23,980	21,889	45,869	246,330	0	(200,461)
24-Aug-08	1.00	23,982	21,889	45,871	246,330	0	(200,459)
25-Aug-08	2.00	23,985	21,889	45,874	246,330	0	(200,456)
26-Aug-08	1.00	23,988	21,889	45,877	246,330	0	(200,453)
27-Aug-08	2.00	23,990	21,889	45,879	246,330	0	(200,451)
28-Aug-08	2.00	23,993	21,889	45,882	246,330	0	(200,448)
29-Aug-08	2.00	23,996	21,889	45,885	246,330	0	(200,445)
30-Aug-08	2.00	23,998	21,889	45,887	246,330	0	(200,443)
31-Aug-08	2.00	24,001	21,889	45,890	246,330	0	(200,440)
01-Sep-08	3.00	32,402	21,889	54,291	246,330	0	(192,039)
02-Sep-08	3.00	32,407	21,889	54,296	246,330	0	(192,034)
03-Sep-08	3.00	32,412	21,889	54,301	246,330	0	(192,029)
04-Sep-08	2.00	29,617	21,889	51,506	246,330	0	(194,824)
05-Sep-08	2.00	29,622	21,889	51,511	246,330	0	(194,819)
06-Sep-08	2.00	29,627	21,889	51,516	246,330	0	(194,814)
07-Sep-08	2.00	29,631	21,889	51,520	246,330	0	(194,810)
08-Sep-08	3.00	32,438	21,889	54,327	246,330	0	(192,003)
09-Sep-08	4.00	35,246	21,889	57,135	246,330	0	(189,195)
10-Sep-08	4.00	35,252	21,889	57,141	246,330	0	(189,189)
11-Sep-08	5.00	38,061	21,889	59,950	246,330	0	(186,380)
12-Sep-08	6.00	40,871	21,889	62,760	246,330	0	(183,570)
13-Sep-08	6.00	40,878	21,889	62,767	246,330	0	(183,563)
14-Sep-08	5.00	38,080	21,889	59,969	246,330	0	(186,361)
15-Sep-08	6.00	40,891	21,889	62,780	246,330	0	(183,550)
16-Sep-08	7.00	43,703	21,889	65,592	246,330	0	(180,738)
17-Sep-08	7.00	43,710	21,889	65,599	246,330	0	(180,731)
18-Sep-08	7.00	43,717	21,889	65,606	246,330	0	(180,724)
19-Sep-08	8.00	46,532	21,889	68,421	246,330	0	(177,909)
20-Sep-08	9.00	49,347	21,889	71,236	246,330	0	(175,094)
21-Sep-08	9.00	49,355	21,889	71,244	246,330	0	(175,086)
22-Sep-08	8.00	46,554	21,889	68,443	246,330	0	(177,887)
23-Sep-08	7.00	43,753	21,889	65,642	246,330	0	(180,688)
24-Sep-08	7.00	43,760	21,889	65,649	246,330	0	(180,681)
25-Sep-08	8.00	46,577	21,889	68,466	246,330	0	(177,864)
26-Sep-08	8.00	46,584	21,889	68,473	246,330	0	(177,857)
27-Sep-08	8.00	46,592	21,889	68,481	246,330	0	(177,849)
28-Sep-08	9.00	49,410	21,889	71,299	246,330	0	(175,031)
29-Sep-08	9.00	49,418	21,889	71,307	246,330	0	(175,023)
30-Sep-08	9.00	49,426	23,839	73,265	246,330	0	(173,065)
TOTAL	7802	41,314,714	8,028,824	49,343,538		1,490,503	-42,303,745
MAX DAILY	84	402,808	23,839	425,197		178,867	0
MIN DAILY	0	23,838	21,889	45,727		0	-200,603
AVG DAILY	21	112,882	21,937	134,818		4,072	-115,584

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-08	11.00	54,722	21,889	76,611	246,330	0	(169,719)
02-Oct-08	11.00	54,729	21,889	76,618	246,330	0	(169,712)
03-Oct-08	13.00	60,302	21,889	82,191	246,330	0	(164,139)
04-Oct-08	13.00	60,310	21,889	82,199	246,330	0	(164,131)
05-Oct-08	13.00	60,318	21,889	82,207	246,330	0	(164,123)
06-Oct-08	13.00	60,326	21,889	82,215	246,330	0	(164,115)
07-Oct-08	14.00	63,119	21,889	85,008	246,330	0	(161,322)
08-Oct-08	14.00	63,127	21,889	85,016	246,330	0	(161,314)
09-Oct-08	14.00	63,136	21,889	85,025	246,330	0	(161,305)
10-Oct-08	14.00	63,145	21,889	85,034	246,330	0	(161,296)
11-Oct-08	15.00	65,939	21,889	87,828	246,330	0	(158,502)
12-Oct-08	15.00	65,948	21,889	87,837	246,330	0	(158,493)
13-Oct-08	16.00	68,743	21,889	90,632	246,330	0	(155,698)
14-Oct-08	17.00	71,540	21,889	93,429	246,330	0	(152,901)
15-Oct-08	17.00	71,549	21,889	93,438	246,330	0	(152,892)
16-Oct-08	17.00	71,559	21,889	93,448	246,330	0	(152,882)
17-Oct-08	18.00	74,357	21,889	96,246	246,330	0	(150,084)
18-Oct-08	18.00	74,367	21,889	96,256	246,330	0	(150,074)
19-Oct-08	18.00	74,377	21,889	96,266	246,330	0	(150,064)
20-Oct-08	18.00	74,387	21,889	96,276	246,330	0	(150,054)
21-Oct-08	18.00	74,397	21,889	96,286	246,330	0	(150,044)
22-Oct-08	19.00	77,197	21,889	99,086	246,330	0	(147,244)
23-Oct-08	19.00	77,208	21,889	99,097	246,330	0	(147,233)
24-Oct-08	19.00	77,218	21,889	99,107	246,330	0	(147,223)
25-Oct-08	20.00	80,020	21,889	101,909	246,330	0	(144,421)
26-Oct-08	20.00	80,030	21,889	101,919	246,330	0	(144,411)
27-Oct-08	21.00	82,833	21,889	104,722	246,330	0	(141,608)
28-Oct-08	21.00	82,844	21,889	104,733	246,330	0	(141,597)
29-Oct-08	22.00	85,648	21,889	107,537	246,330	0	(138,793)
30-Oct-08	23.00	88,453	21,889	110,342	246,330	0	(135,988)
31-Oct-08	23.00	88,465	21,889	110,354	246,330	0	(135,976)
01-Nov-08	24.00	124,422	21,889	146,311	246,330	0	(100,019)
02-Nov-08	24.00	124,434	21,889	146,323	246,330	0	(100,007)
03-Nov-08	24.00	133,935	21,889	155,824	246,330	0	(90,506)
04-Nov-08	25.00	138,524	21,889	160,413	246,330	0	(85,917)
05-Nov-08	25.00	138,538	21,889	160,427	246,330	0	(85,903)
06-Nov-08	25.00	138,552	21,889	160,441	246,330	0	(85,889)
07-Nov-08	26.00	143,143	21,889	165,032	246,330	0	(81,298)
08-Nov-08	26.00	133,665	21,889	155,554	246,330	0	(90,776)
09-Nov-08	27.00	138,256	21,889	160,145	246,330	0	(86,185)
10-Nov-08	27.00	147,764	21,889	169,653	246,330	0	(76,677)
11-Nov-08	28.00	152,358	21,889	174,247	246,330	0	(72,083)
12-Nov-08	28.00	152,374	21,889	174,263	246,330	0	(72,067)
13-Nov-08	29.00	156,969	21,889	178,858	246,330	0	(67,472)
14-Nov-08	30.00	161,565	21,889	183,454	246,330	0	(62,876)
15-Nov-08	30.00	152,082	21,889	173,971	246,330	0	(72,359)
16-Nov-08	31.00	156,678	21,889	178,567	246,330	0	(67,763)
17-Nov-08	31.00	166,195	21,889	188,084	246,330	0	(58,246)
18-Nov-08	32.00	170,794	21,889	192,683	246,330	0	(53,647)
19-Nov-08	33.00	175,394	21,889	197,283	246,330	0	(49,047)
20-Nov-08	33.00	175,411	21,889	197,300	246,330	0	(49,030)
21-Nov-08	34.00	180,013	21,889	201,902	246,330	0	(44,428)
22-Nov-08	34.00	170,525	21,889	192,414	246,330	0	(53,916)
23-Nov-08	34.00	170,542	21,889	192,431	246,330	0	(53,899)
24-Nov-08	35.00	184,652	21,889	206,541	246,330	0	(39,789)
25-Nov-08	35.00	184,671	21,889	206,560	246,330	0	(39,770)
26-Nov-08	35.00	184,689	21,889	206,578	246,330	0	(39,752)
27-Nov-08	35.00	184,708	21,889	206,597	246,330	0	(39,733)
28-Nov-08	35.00	184,727	21,889	206,616	246,330	0	(39,714)
29-Nov-08	36.00	179,820	21,889	201,709	246,330	0	(44,621)
30-Nov-08	36.00	179,838	21,889	201,727	246,330	0	(44,603)
01-Dec-08	36.00	202,241	21,889	224,130	246,330	0	(22,200)
02-Dec-08	37.00	206,819	21,889	228,708	246,330	0	(17,622)
03-Dec-08	37.00	206,840	21,889	228,729	246,330	0	(17,601)
04-Dec-08	38.00	211,419	21,889	233,308	246,330	0	(13,022)

updated
08/28/03

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LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					246,330	246,330	246,330
05-Dec-08	38.00	211,440	21,889	233,329	246,330	0	(13,001)
06-Dec-08	39.00	206,778	21,889	228,667	246,330	0	(17,663)
07-Dec-08	40.00	211,359	21,889	233,248	246,330	0	(13,082)
08-Dec-08	40.00	220,624	21,889	242,513	246,330	0	(3,817)
09-Dec-08	41.00	225,207	21,889	247,096	246,330	766	0
10-Dec-08	41.00	225,229	21,889	247,118	246,330	788	0
11-Dec-08	42.00	229,813	21,889	251,702	246,330	5,372	0
12-Dec-08	43.00	234,398	21,889	256,287	246,330	9,957	0
13-Dec-08	43.00	225,173	21,889	247,062	246,330	732	0
14-Dec-08	43.00	225,195	21,889	247,084	246,330	754	0
15-Dec-08	44.00	239,032	21,889	260,921	246,330	14,591	0
16-Dec-08	44.00	239,056	21,889	260,945	246,330	14,615	0
17-Dec-08	44.00	239,079	21,889	260,968	246,330	14,638	0
18-Dec-08	44.00	239,103	21,889	260,992	246,330	14,662	0
19-Dec-08	44.00	239,127	21,889	261,016	246,330	14,686	0
20-Dec-08	46.00	239,027	21,889	260,916	246,330	14,586	0
21-Dec-08	46.00	239,051	21,889	260,940	246,330	14,610	0
22-Dec-08	46.00	248,332	21,889	270,221	246,330	23,891	0
23-Dec-08	46.00	248,357	21,889	270,246	246,330	23,916	0
24-Dec-08	46.00	248,381	21,889	270,270	246,330	23,940	0
25-Dec-08	46.00	248,406	21,889	270,295	246,330	23,965	0
26-Dec-08	46.00	248,431	21,889	270,320	246,330	23,990	0
27-Dec-08	46.00	239,194	21,889	261,083	246,330	14,753	0
28-Dec-08	47.00	243,787	21,889	265,676	246,330	19,346	0
29-Dec-08	47.00	253,075	21,889	274,964	246,330	28,634	0
30-Dec-08	47.00	253,100	21,889	274,989	246,330	28,659	0
31-Dec-08	47.00	253,125	21,889	275,014	246,330	28,684	0
01-Jan-09	48.00	256,914	22,389	279,303	246,330	32,973	0
02-Jan-09	49.00	261,444	22,389	283,833	246,330	37,503	0
03-Jan-09	49.00	255,905	22,389	278,294	246,330	31,964	0
04-Jan-09	49.00	255,926	22,389	278,315	246,330	31,985	0
05-Jan-09	49.00	261,508	22,389	283,897	246,330	37,567	0
06-Jan-09	49.00	261,529	22,389	283,918	246,330	37,588	0
07-Jan-09	49.00	261,550	22,389	283,939	246,330	37,609	0
08-Jan-09	50.00	266,083	22,389	288,472	246,330	42,142	0
09-Jan-09	50.00	266,105	22,389	288,494	246,330	42,164	0
10-Jan-09	50.00	260,563	22,389	282,952	246,330	36,622	0
11-Jan-09	52.00	269,610	22,389	291,999	246,330	45,669	0
12-Jan-09	54.00	284,224	22,389	306,613	246,330	60,283	0
13-Jan-09	58.00	302,302	22,389	324,691	246,330	78,361	0
14-Jan-09	70.00	356,497	22,389	378,886	246,330	132,556	0
15-Jan-09	84.00	419,729	22,389	442,118	246,330	195,788	0
16-Jan-09	80.00	401,703	22,389	424,092	246,330	177,762	0
17-Jan-09	73.00	364,562	22,389	386,951	246,330	140,621	0
18-Jan-09	58.00	296,857	22,389	319,246	246,330	72,916	0
19-Jan-09	55.00	288,901	22,389	311,290	246,330	64,960	0
20-Jan-09	51.00	270,859	22,389	293,248	246,330	46,918	0
21-Jan-09	47.00	252,814	22,389	275,203	246,330	28,873	0
22-Jan-09	47.00	252,834	22,389	275,223	246,330	28,893	0
23-Jan-09	47.00	252,855	22,389	275,244	246,330	28,914	0
24-Jan-09	47.00	247,305	22,389	269,694	246,330	23,364	0
25-Jan-09	47.00	247,325	22,389	269,714	246,330	23,384	0
26-Jan-09	46.00	248,398	22,389	270,787	246,330	24,457	0
27-Jan-09	46.00	248,418	22,389	270,807	246,330	24,477	0
28-Jan-09	46.00	248,438	22,389	270,827	246,330	24,497	0
29-Jan-09	46.00	248,458	22,389	270,847	246,330	24,517	0
30-Jan-09	46.00	248,478	22,389	270,867	246,330	24,537	0
31-Jan-09	46.00	242,925	22,389	265,314	246,330	18,984	0
01-Feb-09	46.00	235,576	21,889	257,465	246,330	11,135	0
02-Feb-09	46.00	235,595	21,889	257,484	246,330	11,154	0
03-Feb-09	46.00	235,615	21,889	257,504	246,330	11,174	0
04-Feb-09	46.00	235,634	21,889	257,523	246,330	11,193	0
05-Feb-09	46.00	235,654	21,889	257,543	246,330	11,213	0
06-Feb-09	45.00	231,243	21,889	253,132	246,330	6,802	0
07-Feb-09	45.00	231,263	21,889	253,152	246,330	6,822	0

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
08-Feb-09	45.00	231,282	21,889	253,171	246,330	6,841	0
09-Feb-09	45.00	231,301	21,889	253,190	246,330	6,860	0
10-Feb-09	45.00	231,320	21,889	253,209	246,330	6,879	0
11-Feb-09	44.00	226,907	21,889	248,796	246,330	2,466	0
12-Feb-09	44.00	226,926	21,889	248,815	246,330	2,485	0
13-Feb-09	44.00	226,945	21,889	248,834	246,330	2,504	0
14-Feb-09	44.00	226,964	21,889	248,853	246,330	2,523	0
15-Feb-09	44.00	226,982	21,889	248,871	246,330	2,541	0
16-Feb-09	43.00	222,568	21,889	244,457	246,330	0	(1,873)
17-Feb-09	43.00	222,586	21,889	244,475	246,330	0	(1,855)
18-Feb-09	43.00	222,605	21,889	244,494	246,330	0	(1,836)
19-Feb-09	43.00	222,623	21,889	244,512	246,330	0	(1,818)
20-Feb-09	42.00	218,207	21,889	240,096	246,330	0	(6,234)
21-Feb-09	42.00	218,225	21,889	240,114	246,330	0	(6,216)
22-Feb-09	41.00	213,807	21,889	235,696	246,330	0	(10,634)
23-Feb-09	41.00	213,825	21,889	235,714	246,330	0	(10,616)
24-Feb-09	40.00	209,406	21,889	231,295	246,330	0	(15,035)
25-Feb-09	40.00	209,423	21,889	231,312	246,330	0	(15,018)
26-Feb-09	39.00	205,004	21,889	226,893	246,330	0	(19,437)
27-Feb-09	39.00	205,020	21,889	226,909	246,330	0	(19,421)
28-Feb-09	39.00	205,037	21,889	226,926	246,330	0	(19,404)
01-Mar-09	38.00	199,031	21,889	220,920	246,330	0	(25,410)
02-Mar-09	38.00	199,045	21,889	220,934	246,330	0	(25,396)
03-Mar-09	37.00	194,465	21,889	216,354	246,330	0	(29,976)
04-Mar-09	36.00	189,885	21,889	211,774	246,330	0	(34,556)
05-Mar-09	35.00	185,304	21,889	207,193	246,330	0	(39,137)
06-Mar-09	35.00	185,317	21,889	207,206	246,330	0	(39,124)
07-Mar-09	34.00	180,735	21,889	202,624	246,330	0	(43,706)
08-Mar-09	34.00	180,748	21,889	202,637	246,330	0	(43,693)
09-Mar-09	33.00	176,165	21,889	198,054	246,330	0	(48,276)
10-Mar-09	33.00	176,177	21,889	198,066	246,330	0	(48,264)
11-Mar-09	33.00	176,190	21,889	198,079	246,330	0	(48,251)
12-Mar-09	32.00	171,605	21,889	193,494	246,330	0	(52,836)
13-Mar-09	32.00	171,618	21,889	193,507	246,330	0	(52,823)
14-Mar-09	32.00	171,630	21,889	193,519	246,330	0	(52,811)
15-Mar-09	31.00	167,044	21,889	188,933	246,330	0	(57,397)
16-Mar-09	31.00	167,056	21,889	188,945	246,330	0	(57,385)
17-Mar-09	31.00	167,068	21,889	188,957	246,330	0	(57,373)
18-Mar-09	30.00	162,481	21,889	184,370	246,330	0	(61,960)
19-Mar-09	30.00	162,492	21,889	184,381	246,330	0	(61,949)
20-Mar-09	29.00	157,904	21,889	179,793	246,330	0	(66,537)
21-Mar-09	29.00	157,916	21,889	179,805	246,330	0	(66,525)
22-Mar-09	29.00	157,927	21,889	179,816	246,330	0	(66,514)
23-Mar-09	28.00	153,338	21,889	175,227	246,330	0	(71,103)
24-Mar-09	28.00	153,348	21,889	175,237	246,330	0	(71,093)
25-Mar-09	27.00	148,758	21,889	170,647	246,330	0	(75,683)
26-Mar-09	27.00	148,769	21,889	170,658	246,330	0	(75,672)
27-Mar-09	27.00	148,779	21,889	170,668	246,330	0	(75,662)
28-Mar-09	27.00	148,790	21,889	170,679	246,330	0	(75,651)
29-Mar-09	26.00	144,198	21,889	166,087	246,330	0	(80,243)
30-Mar-09	26.00	144,208	21,889	166,097	246,330	0	(80,233)
31-Mar-09	25.00	139,615	21,889	161,504	246,330	0	(84,826)
01-Apr-09	24.00	120,093	21,889	141,982	246,330	0	(104,348)
02-Apr-09	24.00	120,102	21,889	141,991	246,330	0	(104,339)
03-Apr-09	23.00	116,129	21,889	138,018	246,330	0	(108,312)
04-Apr-09	23.00	116,138	21,889	138,027	246,330	0	(108,303)
05-Apr-09	23.00	116,146	21,889	138,035	246,330	0	(108,295)
06-Apr-09	22.00	112,172	21,889	134,061	246,330	0	(112,269)
07-Apr-09	22.00	112,181	21,889	134,070	246,330	0	(112,260)
08-Apr-09	22.00	112,189	21,889	134,078	246,330	0	(112,252)
09-Apr-09	21.00	108,214	21,889	130,103	246,330	0	(116,227)
10-Apr-09	21.00	108,222	21,889	130,111	246,330	0	(116,219)
11-Apr-09	21.00	108,230	21,889	130,119	246,330	0	(116,211)
12-Apr-09	20.00	104,254	21,889	126,143	246,330	0	(120,187)
13-Apr-09	20.00	104,262	21,889	126,151	246,330	0	(120,179)

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-09	20.00	104,270	21,889	126,159	246,330	0	(120,171)
15-Apr-09	20.00	104,277	21,889	126,166	246,330	0	(120,164)
16-Apr-09	19.00	100,300	21,889	122,189	246,330	0	(124,141)
17-Apr-09	19.00	100,307	21,889	122,196	246,330	0	(124,134)
18-Apr-09	19.00	100,315	21,889	122,204	246,330	0	(124,126)
19-Apr-09	19.00	100,322	21,889	122,211	246,330	0	(124,119)
20-Apr-09	19.00	100,330	21,889	122,219	246,330	0	(124,111)
21-Apr-09	18.00	96,350	21,889	118,239	246,330	0	(128,091)
22-Apr-09	17.00	92,370	21,889	114,259	246,330	0	(132,071)
23-Apr-09	17.00	92,377	21,889	114,266	246,330	0	(132,064)
24-Apr-09	17.00	92,384	21,889	114,273	246,330	0	(132,057)
25-Apr-09	17.00	92,391	21,889	114,280	246,330	0	(132,050)
26-Apr-09	16.00	88,409	21,889	110,298	246,330	0	(136,032)
27-Apr-09	16.00	88,415	21,889	110,304	246,330	0	(136,026)
28-Apr-09	16.00	88,422	21,889	110,311	246,330	0	(136,019)
29-Apr-09	15.00	84,439	21,889	106,328	246,330	0	(140,002)
30-Apr-09	15.00	84,445	21,889	106,334	246,330	0	(139,996)
01-May-09	13.00	65,936	21,889	87,825	246,330	0	(158,505)
02-May-09	12.00	62,762	21,889	84,651	246,330	0	(161,679)
03-May-09	12.00	62,768	21,889	84,657	246,330	0	(161,673)
04-May-09	13.00	65,955	21,889	87,844	246,330	0	(158,486)
05-May-09	13.00	65,962	21,889	87,851	246,330	0	(158,479)
06-May-09	12.00	62,787	21,889	84,676	246,330	0	(161,654)
07-May-09	12.00	62,793	21,889	84,682	246,330	0	(161,648)
08-May-09	11.00	59,618	21,889	81,507	246,330	0	(164,823)
09-May-09	10.00	56,441	21,889	78,330	246,330	0	(168,000)
10-May-09	11.00	59,629	21,889	81,518	246,330	0	(164,812)
11-May-09	13.00	66,002	21,889	87,891	246,330	0	(158,439)
12-May-09	12.00	62,825	21,889	84,714	246,330	0	(161,616)
13-May-09	10.00	56,464	21,889	78,353	246,330	0	(167,977)
14-May-09	10.00	56,469	21,889	78,358	246,330	0	(167,972)
15-May-09	10.00	56,475	21,889	78,364	246,330	0	(167,966)
16-May-09	10.00	56,481	21,889	78,370	246,330	0	(167,960)
17-May-09	9.00	53,301	21,889	75,190	246,330	0	(171,140)
18-May-09	8.00	50,121	21,889	72,010	246,330	0	(174,320)
19-May-09	8.00	50,126	21,889	72,015	246,330	0	(174,315)
20-May-09	8.00	50,131	21,889	72,020	246,330	0	(174,310)
21-May-09	8.00	50,136	21,889	72,025	246,330	0	(174,305)
22-May-09	7.00	46,955	21,889	68,844	246,330	0	(177,486)
23-May-09	7.00	46,959	21,889	68,848	246,330	0	(177,482)
24-May-09	8.00	50,151	21,889	72,040	246,330	0	(174,290)
25-May-09	8.00	50,156	21,889	72,045	246,330	0	(174,285)
26-May-09	7.00	46,973	21,889	68,862	246,330	0	(177,468)
27-May-09	6.00	43,790	21,889	65,679	246,330	0	(180,651)
28-May-09	7.00	46,983	21,889	68,872	246,330	0	(177,458)
29-May-09	7.00	46,987	21,889	68,876	246,330	0	(177,454)
30-May-09	7.00	46,992	21,889	68,881	246,330	0	(177,449)
31-May-09	7.00	46,997	21,889	68,886	246,330	0	(177,444)
01-Jun-09	6.00	40,810	21,889	62,699	246,330	0	(183,631)
02-Jun-09	5.00	38,125	21,889	60,014	246,330	0	(186,316)
03-Jun-09	5.00	38,129	21,889	60,018	246,330	0	(186,312)
04-Jun-09	5.00	38,133	21,889	60,022	246,330	0	(186,308)
05-Jun-09	4.00	35,447	21,889	57,336	246,330	0	(188,994)
06-Jun-09	4.00	35,450	21,889	57,339	246,330	0	(188,991)
07-Jun-09	5.00	38,145	21,889	60,034	246,330	0	(186,296)
08-Jun-09	4.00	35,458	21,889	57,347	246,330	0	(188,983)
09-Jun-09	4.00	35,462	21,889	57,351	246,330	0	(188,979)
10-Jun-09	4.00	35,466	21,889	57,355	246,330	0	(188,975)
11-Jun-09	4.00	35,470	21,889	57,359	246,330	0	(188,971)
12-Jun-09	4.00	35,473	21,889	57,362	246,330	0	(188,968)
13-Jun-09	4.00	35,477	21,889	57,366	246,330	0	(188,964)
14-Jun-09	4.00	35,481	21,889	57,370	246,330	0	(188,960)
15-Jun-09	3.00	32,791	21,889	54,680	246,330	0	(191,650)
16-Jun-09	3.00	32,795	21,889	54,684	246,330	0	(191,646)
17-Jun-09	3.00	32,798	21,889	54,687	246,330	0	(191,643)

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LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
18-Jun-09	3.00	32,802	21,889	54,691	246,330	0	(191,639)
19-Jun-09	3.00	32,806	21,889	54,695	246,330	0	(191,635)
20-Jun-09	2.00	30,114	21,889	52,003	246,330	0	(194,327)
21-Jun-09	2.00	30,117	21,889	52,006	246,330	0	(194,324)
22-Jun-09	2.00	30,121	21,889	52,010	246,330	0	(194,320)
23-Jun-09	2.00	30,124	21,889	52,013	246,330	0	(194,317)
24-Jun-09	2.00	30,127	21,889	52,016	246,330	0	(194,314)
25-Jun-09	2.00	30,130	21,889	52,019	246,330	0	(194,311)
26-Jun-09	2.00	30,134	21,889	52,023	246,330	0	(194,307)
27-Jun-09	2.00	30,137	21,889	52,026	246,330	0	(194,304)
28-Jun-09	2.00	30,140	21,889	52,029	246,330	0	(194,301)
29-Jun-09	2.00	30,143	21,889	52,032	246,330	0	(194,298)
30-Jun-09	2.00	30,147	21,889	52,036	246,330	0	(194,294)
01-Jul-09	1.00	24,753	21,889	46,642	246,330	0	(199,688)
02-Jul-09	1.00	24,756	21,889	46,645	246,330	0	(199,685)
03-Jul-09	1.00	24,758	21,889	46,647	246,330	0	(199,683)
04-Jul-09	1.00	24,760	21,889	46,649	246,330	0	(199,681)
05-Jul-09	1.00	24,762	21,889	46,651	246,330	0	(199,679)
06-Jul-09	1.00	24,765	21,889	46,654	246,330	0	(199,676)
07-Jul-09	-	24,767	21,889	46,656	246,330	0	(199,674)
08-Jul-09	-	24,769	21,889	46,658	246,330	0	(199,672)
09-Jul-09	-	24,772	21,889	46,661	246,330	0	(199,669)
10-Jul-09	-	24,774	21,889	46,663	246,330	0	(199,667)
11-Jul-09	1.00	24,776	21,889	46,665	246,330	0	(199,665)
12-Jul-09	-	24,778	21,889	46,667	246,330	0	(199,663)
13-Jul-09	-	24,781	21,889	46,670	246,330	0	(199,660)
14-Jul-09	-	24,783	21,889	46,672	246,330	0	(199,658)
15-Jul-09	-	24,785	21,889	46,674	246,330	0	(199,656)
16-Jul-09	-	24,788	21,889	46,677	246,330	0	(199,653)
17-Jul-09	-	24,790	21,889	46,679	246,330	0	(199,651)
18-Jul-09	-	24,792	21,889	46,681	246,330	0	(199,649)
19-Jul-09	-	24,794	21,889	46,683	246,330	0	(199,647)
20-Jul-09	-	24,797	21,889	46,686	246,330	0	(199,644)
21-Jul-09	-	24,799	21,889	46,688	246,330	0	(199,642)
22-Jul-09	-	24,801	21,889	46,690	246,330	0	(199,640)
23-Jul-09	-	24,804	21,889	46,693	246,330	0	(199,637)
24-Jul-09	-	24,806	21,889	46,695	246,330	0	(199,635)
25-Jul-09	-	24,808	21,889	46,697	246,330	0	(199,633)
26-Jul-09	-	24,810	21,889	46,699	246,330	0	(199,631)
27-Jul-09	-	24,813	21,889	46,702	246,330	0	(199,628)
28-Jul-09	-	24,815	21,889	46,704	246,330	0	(199,626)
29-Jul-09	-	24,817	21,889	46,706	246,330	0	(199,624)
30-Jul-09	-	24,820	21,889	46,709	246,330	0	(199,621)
31-Jul-09	-	24,822	21,889	46,711	246,330	0	(199,619)
01-Aug-09	-	24,824	21,889	46,713	246,330	0	(199,617)
02-Aug-09	-	24,826	21,889	46,715	246,330	0	(199,615)
03-Aug-09	-	24,828	21,889	46,717	246,330	0	(199,613)
04-Aug-09	-	24,831	21,889	46,720	246,330	0	(199,610)
05-Aug-09	-	24,833	21,889	46,722	246,330	0	(199,608)
06-Aug-09	-	24,835	21,889	46,724	246,330	0	(199,606)
07-Aug-09	-	24,837	21,889	46,726	246,330	0	(199,604)
08-Aug-09	-	24,840	21,889	46,729	246,330	0	(199,601)
09-Aug-09	-	24,842	21,889	46,731	246,330	0	(199,599)
10-Aug-09	-	24,844	21,889	46,733	246,330	0	(199,597)
11-Aug-09	-	24,846	21,889	46,735	246,330	0	(199,595)
12-Aug-09	-	24,848	21,889	46,737	246,330	0	(199,593)
13-Aug-09	-	24,851	21,889	46,740	246,330	0	(199,590)
14-Aug-09	1.00	24,853	21,889	46,742	246,330	0	(199,588)
15-Aug-09	1.00	24,855	21,889	46,744	246,330	0	(199,586)
16-Aug-09	1.00	24,857	21,889	46,746	246,330	0	(199,584)
17-Aug-09	1.00	24,860	21,889	46,749	246,330	0	(199,581)
18-Aug-09	1.00	24,862	21,889	46,751	246,330	0	(199,579)
19-Aug-09	1.00	24,864	21,889	46,753	246,330	0	(199,577)
20-Aug-09	2.00	24,866	21,889	46,755	246,330	0	(199,575)
21-Aug-09	1.00	24,868	21,889	46,757	246,330	0	(199,573)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					246,330		246,330
22-Aug-09	1.00	24,871	21,889	46,760	246,330	0	(199,570)
23-Aug-09	1.00	24,873	21,889	46,762	246,330	0	(199,568)
24-Aug-09	1.00	24,875	21,889	46,764	246,330	0	(199,566)
25-Aug-09	2.00	24,877	21,889	46,766	246,330	0	(199,564)
26-Aug-09	1.00	24,880	21,889	46,769	246,330	0	(199,561)
27-Aug-09	2.00	24,882	21,889	46,771	246,330	0	(199,559)
28-Aug-09	2.00	24,884	21,889	46,773	246,330	0	(199,557)
29-Aug-09	2.00	24,886	21,889	46,775	246,330	0	(199,555)
30-Aug-09	2.00	24,888	21,889	46,777	246,330	0	(199,553)
31-Aug-09	2.00	24,891	21,889	46,780	246,330	0	(199,550)
01-Sep-09	3.00	33,602	21,889	55,491	246,330	0	(190,839)
02-Sep-09	3.00	33,606	21,889	55,495	246,330	0	(190,835)
03-Sep-09	3.00	33,611	21,889	55,500	246,330	0	(190,830)
04-Sep-09	2.00	30,711	21,889	52,600	246,330	0	(193,730)
05-Sep-09	2.00	30,716	21,889	52,605	246,330	0	(193,725)
06-Sep-09	2.00	30,720	21,889	52,609	246,330	0	(193,721)
07-Sep-09	2.00	30,724	21,889	52,613	246,330	0	(193,717)
08-Sep-09	3.00	33,633	21,889	55,522	246,330	0	(190,808)
09-Sep-09	4.00	36,543	21,889	58,432	246,330	0	(187,898)
10-Sep-09	4.00	36,548	21,889	58,437	246,330	0	(187,893)
11-Sep-09	5.00	39,460	21,889	61,349	246,330	0	(184,981)
12-Sep-09	6.00	42,372	21,889	64,261	246,330	0	(182,069)
13-Sep-09	6.00	42,377	21,889	64,266	246,330	0	(182,064)
14-Sep-09	5.00	39,475	21,889	61,364	246,330	0	(184,966)
15-Sep-09	6.00	42,388	21,889	64,277	246,330	0	(182,053)
16-Sep-09	7.00	45,302	21,889	67,191	246,330	0	(179,139)
17-Sep-09	7.00	45,308	21,889	67,197	246,330	0	(179,133)
18-Sep-09	7.00	45,314	21,889	67,203	246,330	0	(179,127)
19-Sep-09	8.00	48,230	21,889	70,119	246,330	0	(176,211)
20-Sep-09	9.00	51,146	21,889	73,035	246,330	0	(173,295)
21-Sep-09	9.00	51,153	21,889	73,042	246,330	0	(173,288)
22-Sep-09	8.00	48,249	21,889	70,138	246,330	0	(176,192)
23-Sep-09	7.00	45,344	21,889	67,233	246,330	0	(179,097)
24-Sep-09	7.00	45,350	21,889	67,239	246,330	0	(179,091)
25-Sep-09	8.00	48,268	21,889	70,157	246,330	0	(176,173)
26-Sep-09	8.00	48,274	21,889	70,163	246,330	0	(176,167)
27-Sep-09	8.00	48,281	21,889	70,170	246,330	0	(176,160)
28-Sep-09	9.00	51,200	21,889	73,089	246,330	0	(173,241)
29-Sep-09	9.00	51,207	21,889	73,096	246,330	0	(173,234)
30-Sep-09	9.00	51,214	21,889	73,103	246,330	0	(173,227)
			21,889				
TOTAL	7764	42,823,762	8,026,874	50,828,747		2,121,976	-41,203,678
MAX DAILY	84	419,729	22,389	442,118		195,788	0
MIN DAILY	0	24,753	21,889	46,642		0	-199,688
AVG DAILY	21	117,325	21,931	139,257		5,814	-112,887

Exhibit No. 3

APPENDIX B.4

Idaho Falls - Annual Summary Data
High Growth

	FY05 CORE	IDAHO FALLS INDUSTRY	DESIGN TOTAL	HIGH GROWTH PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	291,392	737,924	1,029,316	35,472	11,668	23,804
NOVEMBER	634,028	714,120	1,348,148	48,805	25,001	23,804
DECEMBER	951,344	737,924	1,689,268	57,269	33,465	23,804
JANUARY	1,135,877	753,424	1,889,301	79,036	54,732	24,304
FEBRUARY	826,360	666,512	1,492,872	54,929	31,125	23,804
MARCH	684,764	737,924	1,422,688	50,082	26,278	23,804
APRIL	404,839	714,120	1,118,959	39,654	15,850	23,804
MAY	224,968	737,924	962,892	32,508	8,704	23,804
JUNE	132,943	714,120	847,063	29,184	5,380	23,804
JULY	101,417	737,924	839,341	27,080	3,276	23,804
AUGUST	101,693	737,924	839,617	27,088	3,284	23,804
SEPTEMBER	166,370	714,120	880,490	30,567	6,763	23,804
TOTAL	5,655,994	8,703,960	14,359,954			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		24,320	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		6,080	MMBtu's

	FY06 CORE	IDAHO FALLS INDUSTRY	DESIGN TOTAL	HIGH GROWTH PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	302,734	737,924	1,040,658	35,931	12,127	23,804
NOVEMBER	659,140	714,120	1,373,260	49,802	25,998	23,804
DECEMBER	988,329	737,924	1,726,253	58,619	34,815	23,804
JANUARY	1,182,787	753,424	1,936,211	81,259	56,955	24,304
FEBRUARY	860,094	666,512	1,526,606	56,198	32,394	23,804
MARCH	712,867	737,924	1,450,791	51,158	27,354	23,804
APRIL	421,554	714,120	1,135,674	40,307	16,503	23,804
MAY	234,312	737,924	972,236	32,869	9,065	23,804
JUNE	138,517	714,120	852,637	29,408	5,604	23,804
JULY	105,729	737,924	843,653	27,220	3,416	23,804
AUGUST	106,060	737,924	843,984	27,230	3,426	23,804
SEPTEMBER	173,589	714,120	887,709	30,862	7,058	23,804
TOTAL	5,885,711	8,703,960	14,589,671			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		32,571	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		8,143	MMBtu's

	FY07	IDAHO FALLS	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	315,789	737,924	1,053,713	36,446	12,642	23,804
NOVEMBER	686,827	714,120	1,400,947	50,882	27,078	23,804
DECEMBER	1,027,523	737,924	1,765,447	60,026	36,222	23,804
JANUARY	1,231,280	753,424	1,984,704	84,353	60,049	24,304
FEBRUARY	894,481	666,512	1,560,993	57,497	33,693	23,804
MARCH	741,096	737,924	1,479,020	52,246	28,442	23,804
APRIL	438,070	714,120	1,152,190	40,956	17,152	23,804
MAY	243,383	737,924	981,307	33,220	9,416	23,804
JUNE	143,778	714,120	857,898	29,623	5,819	23,804
JULY	109,646	737,924	847,570	27,346	3,542	23,804
AUGUST	109,920	737,924	847,844	27,354	3,550	23,804
SEPTEMBER	179,769	714,120	893,889	31,110	7,306	23,804
TOTAL	6,121,561	8,703,960	14,825,521			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		41,891	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		10,473	MMBtu's

	FY08	IDAHO FALLS	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	327,137	737,924	1,065,061	36,911	13,107	23,804
NOVEMBER	712,586	714,120	1,426,706	51,915	28,111	23,804
DECEMBER	1,067,546	737,924	1,805,470	61,472	37,668	23,804
JANUARY	1,280,438	753,424	2,033,862	86,750	62,446	24,304
FEBRUARY	960,548	690,316	1,650,864	58,854	35,050	23,804
MARCH	771,618	737,924	1,509,542	53,410	29,606	23,804
APRIL	456,359	714,120	1,170,479	41,668	17,864	23,804
MAY	253,714	737,924	991,638	33,619	9,815	23,804
JUNE	150,055	714,120	864,175	29,873	6,069	23,804
JULY	114,574	737,924	852,498	27,507	3,703	23,804
AUGUST	114,960	737,924	852,884	27,518	3,714	23,804
SEPTEMBER	188,235	714,120	902,355	31,459	7,655	23,804
TOTAL	6,397,771	8,727,764	15,125,535			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		51,824	MMBtu's
DAYS OVER CAPACITY		5	
AVERAGE CAPACITY DEFICIT		10,365	MMBtu's

	FY09	IDAHO FALLS	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	342,520	737,924	1,080,444	37,519	13,715	23,804
NOVEMBER	742,330	714,120	1,456,450	52,472	28,668	23,804
DECEMBER	1,118,305	737,924	1,856,229	63,143	39,339	23,804
JANUARY	1,336,116	753,424	2,089,540	89,508	65,204	24,304
FEBRUARY	971,420	666,512	1,637,932	60,393	36,589	23,804
MARCH	804,967	737,924	1,542,891	54,696	30,892	23,804
APRIL	475,894	714,120	1,190,014	42,436	18,632	23,804
MAY	264,450	737,924	1,002,374	34,035	10,231	23,804
JUNE	156,279	714,120	870,399	30,128	6,324	23,804
JULY	119,223	737,924	857,147	27,655	3,851	23,804
AUGUST	119,550	737,924	857,474	27,665	3,861	23,804
SEPTEMBER	195,582	714,120	909,702	31,754	7,950	23,804
TOTAL	6,646,636	8,703,960	15,350,596			

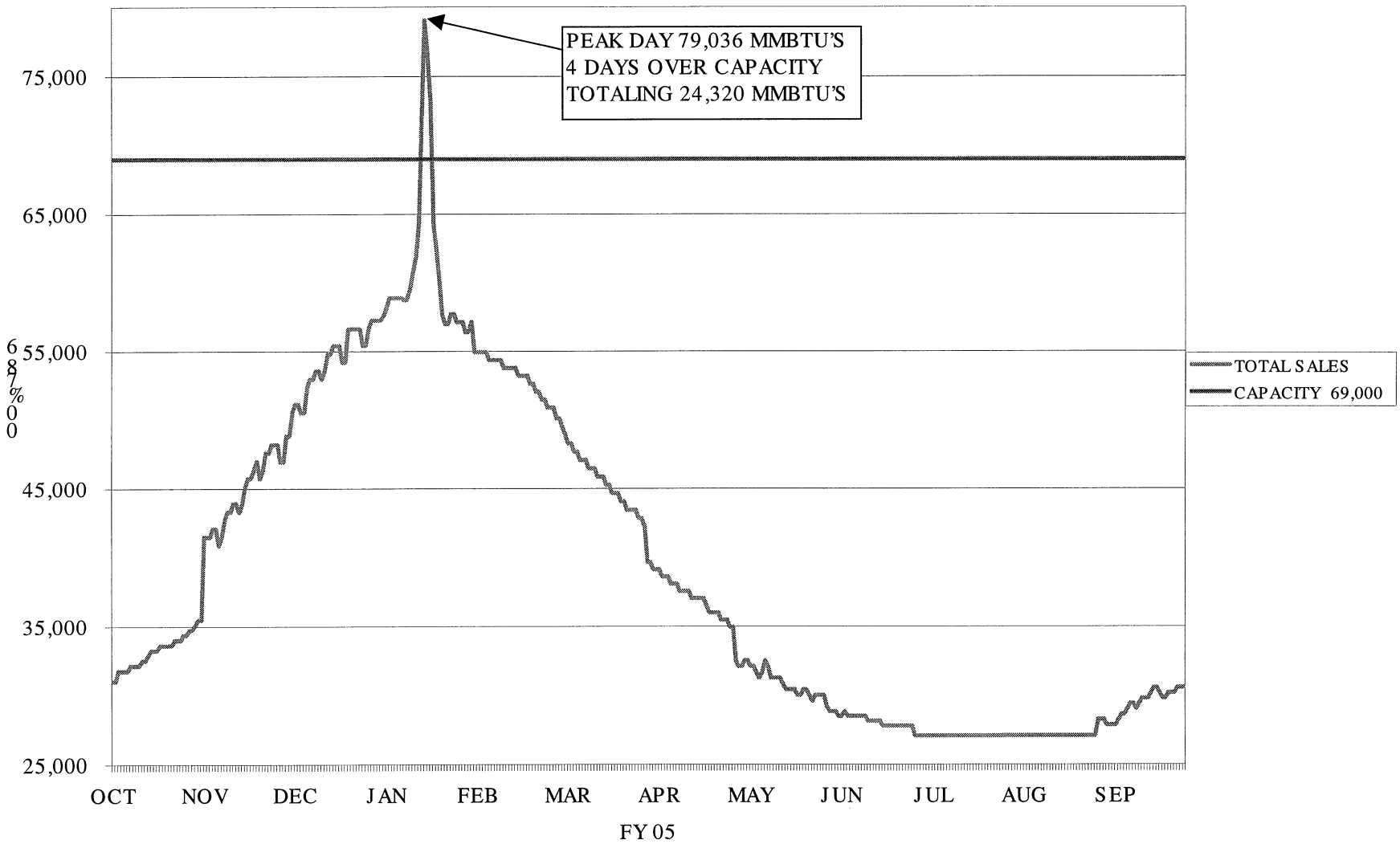
DESIGN CAPACITY	69,000		
TOTAL CAPACITY SHORTAGE		64,698	MMBtu's
DAYS OVER CAPACITY		7	
AVERAGE OVER CAPACITY		9,243	MMBtu's

Exhibit No. 3

APPENDIX B.5

Idaho Falls - Load Duration Curve Charts
High Growth

IDAHO FALLS LATERAL
DESIGN HIGH GROWTH LOAD DURATION CURVE FY05



IDAHO FALLS LATERAL
DESIGN HIGH GROWTH LOAD DURATION CURVE FY09

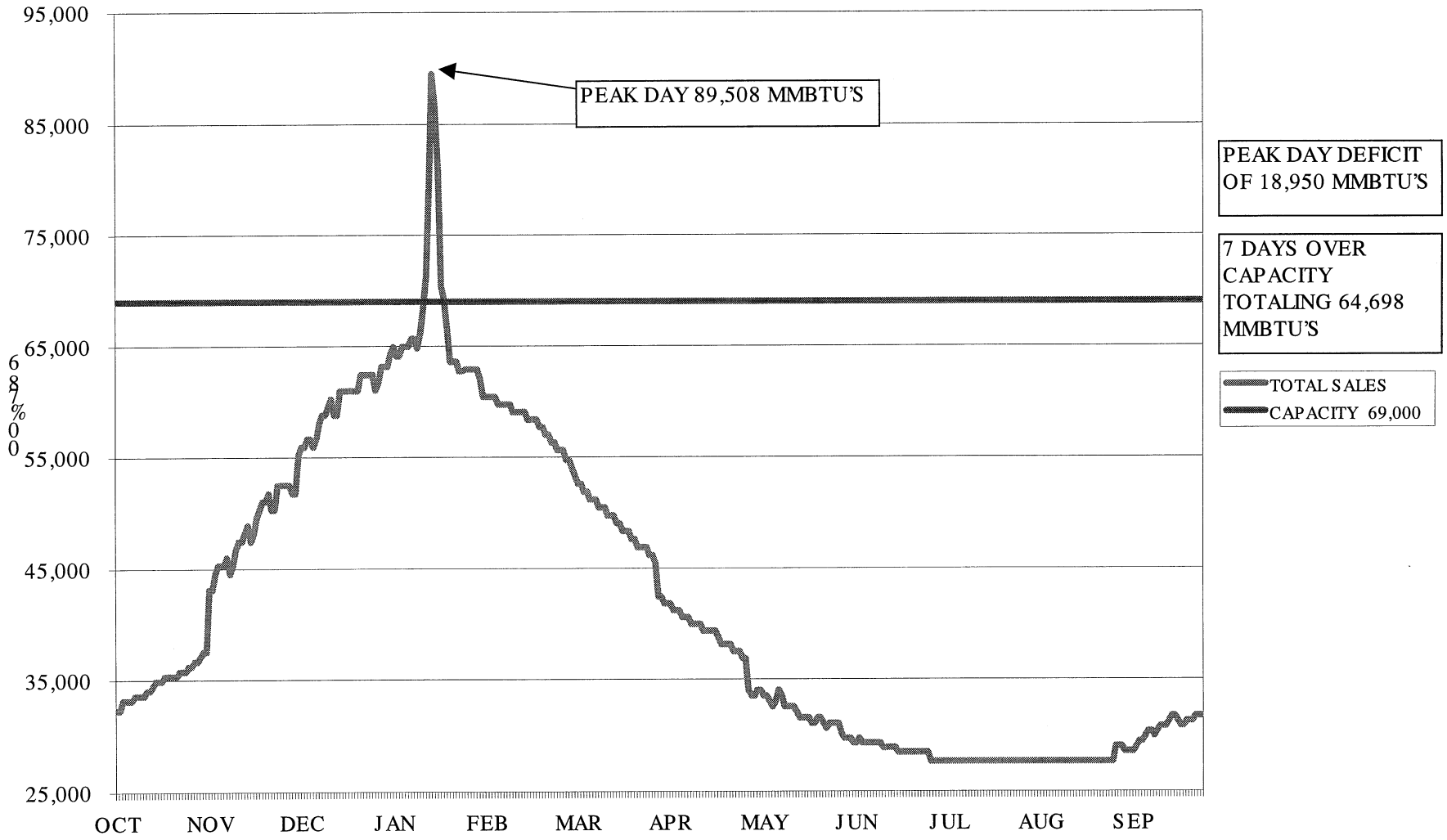


Exhibit No. 3

APPENDIX B.6

Idaho Falls - Daily Detail Data
High Growth

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-04	11.00	7,210	23,804	31,014	69,000	0	(37,986)
02-Oct-04	11.00	7,211	23,804	31,015	69,000	0	(37,985)
03-Oct-04	13.00	7,946	23,804	31,750	69,000	0	(37,250)
04-Oct-04	13.00	7,947	23,804	31,751	69,000	0	(37,249)
05-Oct-04	13.00	7,948	23,804	31,752	69,000	0	(37,248)
06-Oct-04	13.00	7,950	23,804	31,754	69,000	0	(37,246)
07-Oct-04	14.00	8,318	23,804	32,122	69,000	0	(36,878)
08-Oct-04	14.00	8,320	23,804	32,124	69,000	0	(36,876)
09-Oct-04	14.00	8,321	23,804	32,125	69,000	0	(36,875)
10-Oct-04	14.00	8,322	23,804	32,126	69,000	0	(36,874)
11-Oct-04	15.00	8,691	23,804	32,495	69,000	0	(36,505)
12-Oct-04	15.00	8,692	23,804	32,496	69,000	0	(36,504)
13-Oct-04	16.00	9,061	23,804	32,865	69,000	0	(36,135)
14-Oct-04	17.00	9,430	23,804	33,234	69,000	0	(35,766)
15-Oct-04	17.00	9,432	23,804	33,236	69,000	0	(35,764)
16-Oct-04	17.00	9,433	23,804	33,237	69,000	0	(35,763)
17-Oct-04	18.00	9,803	23,804	33,607	69,000	0	(35,393)
18-Oct-04	18.00	9,804	23,804	33,608	69,000	0	(35,392)
19-Oct-04	18.00	9,806	23,804	33,610	69,000	0	(35,390)
20-Oct-04	18.00	9,808	23,804	33,612	69,000	0	(35,388)
21-Oct-04	18.00	9,809	23,804	33,613	69,000	0	(35,387)
22-Oct-04	19.00	10,179	23,804	33,983	69,000	0	(35,017)
23-Oct-04	19.00	10,181	23,804	33,985	69,000	0	(35,015)
24-Oct-04	19.00	10,182	23,804	33,986	69,000	0	(35,014)
25-Oct-04	20.00	10,552	23,804	34,356	69,000	0	(34,644)
26-Oct-04	20.00	10,554	23,804	34,358	69,000	0	(34,642)
27-Oct-04	21.00	10,924	23,804	34,728	69,000	0	(34,272)
28-Oct-04	21.00	10,926	23,804	34,730	69,000	0	(34,270)
29-Oct-04	22.00	11,296	23,804	35,100	69,000	0	(33,900)
30-Oct-04	23.00	11,666	23,804	35,470	69,000	0	(33,530)
31-Oct-04	23.00	11,668	23,804	35,472	69,000	0	(33,528)
01-Nov-04	24.00	17,663	23,804	41,467	69,000	0	(27,533)
02-Nov-04	24.00	17,665	23,804	41,469	69,000	0	(27,531)
03-Nov-04	24.00	17,668	23,804	41,472	69,000	0	(27,528)
04-Nov-04	25.00	18,274	23,804	42,078	69,000	0	(26,922)
05-Nov-04	25.00	18,276	23,804	42,080	69,000	0	(26,920)
06-Nov-04	25.00	17,026	23,804	40,830	69,000	0	(28,170)
07-Nov-04	26.00	17,633	23,804	41,437	69,000	0	(27,563)
08-Nov-04	26.00	18,887	23,804	42,691	69,000	0	(26,309)
09-Nov-04	27.00	19,494	23,804	43,298	69,000	0	(25,702)
10-Nov-04	27.00	19,497	23,804	43,301	69,000	0	(25,699)
11-Nov-04	28.00	20,103	23,804	43,907	69,000	0	(25,093)
12-Nov-04	28.00	20,106	23,804	43,910	69,000	0	(25,090)
13-Nov-04	29.00	19,460	23,804	43,264	69,000	0	(25,736)
14-Nov-04	30.00	20,067	23,804	43,871	69,000	0	(25,129)
15-Nov-04	30.00	21,323	23,804	45,127	69,000	0	(23,873)
16-Nov-04	31.00	21,931	23,804	45,735	69,000	0	(23,265)
17-Nov-04	31.00	21,934	23,804	45,738	69,000	0	(23,262)
18-Nov-04	32.00	22,541	23,804	46,345	69,000	0	(22,655)
19-Nov-04	33.00	23,149	23,804	46,953	69,000	0	(22,047)
20-Nov-04	33.00	21,898	23,804	45,702	69,000	0	(23,298)
21-Nov-04	34.00	22,506	23,804	46,310	69,000	0	(22,690)
22-Nov-04	34.00	23,764	23,804	47,568	69,000	0	(21,432)
23-Nov-04	34.00	23,767	23,804	47,571	69,000	0	(21,429)
24-Nov-04	35.00	24,375	23,804	48,179	69,000	0	(20,821)
25-Nov-04	35.00	24,379	23,804	48,183	69,000	0	(20,817)
26-Nov-04	35.00	24,382	23,804	48,186	69,000	0	(20,814)
27-Nov-04	35.00	23,130	23,804	46,934	69,000	0	(22,066)
28-Nov-04	35.00	23,133	23,804	46,937	69,000	0	(22,063)
29-Nov-04	36.00	24,998	23,804	48,802	69,000	0	(20,198)
30-Nov-04	36.00	25,001	23,804	48,805	69,000	0	(20,195)
01-Dec-04	36.00	26,704	23,804	50,508	69,000	0	(18,492)
02-Dec-04	37.00	27,310	23,804	51,114	69,000	0	(17,886)
03-Dec-04	37.00	27,313	23,804	51,117	69,000	0	(17,883)
04-Dec-04	38.00	26,699	23,804	50,503	69,000	0	(18,497)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-04	38.00	26,703	23,804	50,507	69,000	0	(18,493)
06-Dec-04	39.00	28,529	23,804	52,333	69,000	0	(16,667)
07-Dec-04	40.00	29,136	23,804	52,940	69,000	0	(16,060)
08-Dec-04	40.00	29,140	23,804	52,944	69,000	0	(16,056)
09-Dec-04	41.00	29,746	23,804	53,550	69,000	0	(15,450)
10-Dec-04	41.00	29,751	23,804	53,555	69,000	0	(15,445)
11-Dec-04	42.00	29,136	23,804	52,940	69,000	0	(16,060)
12-Dec-04	43.00	29,743	23,804	53,547	69,000	0	(15,453)
13-Dec-04	43.00	30,969	23,804	54,773	69,000	0	(14,227)
14-Dec-04	43.00	30,973	23,804	54,777	69,000	0	(14,223)
15-Dec-04	44.00	31,580	23,804	55,384	69,000	0	(13,616)
16-Dec-04	44.00	31,585	23,804	55,389	69,000	0	(13,611)
17-Dec-04	44.00	31,589	23,804	55,393	69,000	0	(13,607)
18-Dec-04	44.00	30,371	23,804	54,175	69,000	0	(14,825)
19-Dec-04	44.00	30,376	23,804	54,180	69,000	0	(14,820)
20-Dec-04	46.00	32,810	23,804	56,614	69,000	0	(12,386)
21-Dec-04	46.00	32,814	23,804	56,618	69,000	0	(12,382)
22-Dec-04	46.00	32,819	23,804	56,623	69,000	0	(12,377)
23-Dec-04	46.00	32,824	23,804	56,628	69,000	0	(12,372)
24-Dec-04	46.00	32,828	23,804	56,632	69,000	0	(12,368)
25-Dec-04	46.00	31,609	23,804	55,413	69,000	0	(13,587)
26-Dec-04	46.00	31,613	23,804	55,417	69,000	0	(13,583)
27-Dec-04	46.00	32,842	23,804	56,646	69,000	0	(12,354)
28-Dec-04	47.00	33,451	23,804	57,255	69,000	0	(11,745)
29-Dec-04	47.00	33,456	23,804	57,260	69,000	0	(11,740)
30-Dec-04	47.00	33,460	23,804	57,264	69,000	0	(11,736)
31-Dec-04	47.00	33,465	23,804	57,269	69,000	0	(11,731)
01-Jan-05	48.00	33,230	24,304	57,534	69,000	0	(11,466)
02-Jan-05	49.00	33,828	24,304	58,132	69,000	0	(10,868)
03-Jan-05	49.00	34,565	24,304	58,869	69,000	0	(10,131)
04-Jan-05	49.00	34,567	24,304	58,871	69,000	0	(10,129)
05-Jan-05	49.00	34,568	24,304	58,872	69,000	0	(10,128)
06-Jan-05	49.00	34,570	24,304	58,874	69,000	0	(10,126)
07-Jan-05	49.00	34,572	24,304	58,876	69,000	0	(10,124)
08-Jan-05	50.00	34,435	24,304	58,739	69,000	0	(10,261)
09-Jan-05	50.00	34,437	24,304	58,741	69,000	0	(10,259)
10-Jan-05	50.00	35,174	24,304	59,478	69,000	0	(9,522)
11-Jan-05	52.00	36,369	24,304	60,673	69,000	0	(8,327)
12-Jan-05	54.00	37,564	24,304	61,868	69,000	0	(7,132)
13-Jan-05	58.00	39,952	24,304	64,256	69,000	0	(4,744)
14-Jan-05	70.00	47,113	24,304	71,417	69,000	2,417	0
15-Jan-05	84.00	54,732	24,304	79,036	69,000	10,036	0
16-Jan-05	80.00	52,349	24,304	76,653	69,000	7,653	0
17-Jan-05	73.00	48,910	24,304	73,214	69,000	4,214	0
18-Jan-05	58.00	39,962	24,304	64,266	69,000	0	(4,734)
19-Jan-05	55.00	38,174	24,304	62,478	69,000	0	(6,522)
20-Jan-05	51.00	35,789	24,304	60,093	69,000	0	(8,907)
21-Jan-05	47.00	33,404	24,304	57,708	69,000	0	(11,292)
22-Jan-05	47.00	32,670	24,304	56,974	69,000	0	(12,026)
23-Jan-05	47.00	32,672	24,304	56,976	69,000	0	(12,024)
24-Jan-05	47.00	33,409	24,304	57,713	69,000	0	(11,287)
25-Jan-05	47.00	33,411	24,304	57,715	69,000	0	(11,285)
26-Jan-05	46.00	32,816	24,304	57,120	69,000	0	(11,880)
27-Jan-05	46.00	32,818	24,304	57,122	69,000	0	(11,878)
28-Jan-05	46.00	32,819	24,304	57,123	69,000	0	(11,877)
29-Jan-05	46.00	32,085	24,304	56,389	69,000	0	(12,611)
30-Jan-05	46.00	32,087	24,304	56,391	69,000	0	(12,609)
31-Jan-05	46.00	32,825	24,304	57,129	69,000	0	(11,871)
01-Feb-05	46.00	31,117	23,804	54,921	69,000	0	(14,079)
02-Feb-05	46.00	31,119	23,804	54,923	69,000	0	(14,077)
03-Feb-05	46.00	31,121	23,804	54,925	69,000	0	(14,075)
04-Feb-05	46.00	31,123	23,804	54,927	69,000	0	(14,073)
05-Feb-05	46.00	31,125	23,804	54,929	69,000	0	(14,071)
06-Feb-05	45.00	30,542	23,804	54,346	69,000	0	(14,654)
07-Feb-05	45.00	30,544	23,804	54,348	69,000	0	(14,652)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-05	45.00	30,546	23,804	54,350	69,000	0	(14,650)
09-Feb-05	45.00	30,548	23,804	54,352	69,000	0	(14,648)
10-Feb-05	45.00	30,550	23,804	54,354	69,000	0	(14,646)
11-Feb-05	44.00	29,967	23,804	53,771	69,000	0	(15,229)
12-Feb-05	44.00	29,969	23,804	53,773	69,000	0	(15,227)
13-Feb-05	44.00	29,971	23,804	53,775	69,000	0	(15,225)
14-Feb-05	44.00	29,973	23,804	53,777	69,000	0	(15,223)
15-Feb-05	44.00	29,974	23,804	53,778	69,000	0	(15,222)
16-Feb-05	43.00	29,391	23,804	53,195	69,000	0	(15,805)
17-Feb-05	43.00	29,393	23,804	53,197	69,000	0	(15,803)
18-Feb-05	43.00	29,395	23,804	53,199	69,000	0	(15,801)
19-Feb-05	43.00	29,397	23,804	53,201	69,000	0	(15,799)
20-Feb-05	42.00	28,813	23,804	52,617	69,000	0	(16,383)
21-Feb-05	42.00	28,815	23,804	52,619	69,000	0	(16,381)
22-Feb-05	41.00	28,231	23,804	52,035	69,000	0	(16,965)
23-Feb-05	41.00	28,233	23,804	52,037	69,000	0	(16,963)
24-Feb-05	40.00	27,649	23,804	51,453	69,000	0	(17,547)
25-Feb-05	40.00	27,651	23,804	51,455	69,000	0	(17,545)
26-Feb-05	39.00	27,067	23,804	50,871	69,000	0	(18,129)
27-Feb-05	39.00	27,068	23,804	50,872	69,000	0	(18,128)
28-Feb-05	39.00	27,070	23,804	50,874	69,000	0	(18,126)
01-Mar-05	38.00	26,277	23,804	50,081	69,000	0	(18,919)
02-Mar-05	38.00	26,278	23,804	50,082	69,000	0	(18,918)
03-Mar-05	37.00	25,673	23,804	49,477	69,000	0	(19,523)
04-Mar-05	36.00	25,068	23,804	48,872	69,000	0	(20,128)
05-Mar-05	35.00	24,463	23,804	48,267	69,000	0	(20,733)
06-Mar-05	35.00	24,465	23,804	48,269	69,000	0	(20,731)
07-Mar-05	34.00	23,859	23,804	47,663	69,000	0	(21,337)
08-Mar-05	34.00	23,861	23,804	47,665	69,000	0	(21,335)
09-Mar-05	33.00	23,256	23,804	47,060	69,000	0	(21,940)
10-Mar-05	33.00	23,257	23,804	47,061	69,000	0	(21,939)
11-Mar-05	33.00	23,258	23,804	47,062	69,000	0	(21,938)
12-Mar-05	32.00	22,653	23,804	46,457	69,000	0	(22,543)
13-Mar-05	32.00	22,654	23,804	46,458	69,000	0	(22,542)
14-Mar-05	32.00	22,655	23,804	46,459	69,000	0	(22,541)
15-Mar-05	31.00	22,050	23,804	45,854	69,000	0	(23,146)
16-Mar-05	31.00	22,051	23,804	45,855	69,000	0	(23,145)
17-Mar-05	31.00	22,052	23,804	45,856	69,000	0	(23,144)
18-Mar-05	30.00	21,447	23,804	45,251	69,000	0	(23,749)
19-Mar-05	30.00	21,448	23,804	45,252	69,000	0	(23,748)
20-Mar-05	29.00	20,842	23,804	44,646	69,000	0	(24,354)
21-Mar-05	29.00	20,843	23,804	44,647	69,000	0	(24,353)
22-Mar-05	29.00	20,845	23,804	44,649	69,000	0	(24,351)
23-Mar-05	28.00	20,239	23,804	44,043	69,000	0	(24,957)
24-Mar-05	28.00	20,240	23,804	44,044	69,000	0	(24,956)
25-Mar-05	27.00	19,634	23,804	43,438	69,000	0	(25,562)
26-Mar-05	27.00	19,635	23,804	43,439	69,000	0	(25,561)
27-Mar-05	27.00	19,636	23,804	43,440	69,000	0	(25,560)
28-Mar-05	27.00	19,637	23,804	43,441	69,000	0	(25,559)
29-Mar-05	26.00	19,031	23,804	42,835	69,000	0	(26,165)
30-Mar-05	26.00	19,032	23,804	42,836	69,000	0	(26,164)
31-Mar-05	25.00	18,426	23,804	42,230	69,000	0	(26,770)
01-Apr-05	24.00	15,849	23,804	39,653	69,000	0	(29,347)
02-Apr-05	24.00	15,850	23,804	39,654	69,000	0	(29,346)
03-Apr-05	23.00	15,325	23,804	39,129	69,000	0	(29,871)
04-Apr-05	23.00	15,326	23,804	39,130	69,000	0	(29,870)
05-Apr-05	23.00	15,327	23,804	39,131	69,000	0	(29,869)
06-Apr-05	22.00	14,802	23,804	38,606	69,000	0	(30,394)
07-Apr-05	22.00	14,803	23,804	38,607	69,000	0	(30,393)
08-Apr-05	22.00	14,804	23,804	38,608	69,000	0	(30,392)
09-Apr-05	21.00	14,279	23,804	38,083	69,000	0	(30,917)
10-Apr-05	21.00	14,280	23,804	38,084	69,000	0	(30,916)
11-Apr-05	21.00	14,280	23,804	38,084	69,000	0	(30,916)
12-Apr-05	20.00	13,756	23,804	37,560	69,000	0	(31,440)
13-Apr-05	20.00	13,756	23,804	37,560	69,000	0	(31,440)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-05	20.00	13,757	23,804	37,561	69,000	0	(31,439)
15-Apr-05	20.00	13,758	23,804	37,562	69,000	0	(31,438)
16-Apr-05	19.00	13,233	23,804	37,037	69,000	0	(31,963)
17-Apr-05	19.00	13,233	23,804	37,037	69,000	0	(31,963)
18-Apr-05	19.00	13,234	23,804	37,038	69,000	0	(31,962)
19-Apr-05	19.00	13,235	23,804	37,039	69,000	0	(31,961)
20-Apr-05	19.00	13,236	23,804	37,040	69,000	0	(31,960)
21-Apr-05	18.00	12,710	23,804	36,514	69,000	0	(32,486)
22-Apr-05	17.00	12,185	23,804	35,989	69,000	0	(33,011)
23-Apr-05	17.00	12,186	23,804	35,990	69,000	0	(33,010)
24-Apr-05	17.00	12,186	23,804	35,990	69,000	0	(33,010)
25-Apr-05	17.00	12,187	23,804	35,991	69,000	0	(33,009)
26-Apr-05	16.00	11,662	23,804	35,466	69,000	0	(33,534)
27-Apr-05	16.00	11,662	23,804	35,466	69,000	0	(33,534)
28-Apr-05	16.00	11,663	23,804	35,467	69,000	0	(33,533)
29-Apr-05	15.00	11,137	23,804	34,941	69,000	0	(34,059)
30-Apr-05	15.00	11,138	23,804	34,942	69,000	0	(34,058)
01-May-05	13.00	8,697	23,804	32,501	69,000	0	(36,499)
02-May-05	12.00	8,278	23,804	32,082	69,000	0	(36,918)
03-May-05	12.00	8,278	23,804	32,082	69,000	0	(36,918)
04-May-05	13.00	8,699	23,804	32,503	69,000	0	(36,497)
05-May-05	13.00	8,699	23,804	32,503	69,000	0	(36,497)
06-May-05	12.00	8,280	23,804	32,084	69,000	0	(36,916)
07-May-05	12.00	8,281	23,804	32,085	69,000	0	(36,915)
08-May-05	11.00	7,862	23,804	31,666	69,000	0	(37,334)
09-May-05	10.00	7,443	23,804	31,247	69,000	0	(37,753)
10-May-05	11.00	7,863	23,804	31,667	69,000	0	(37,333)
11-May-05	13.00	8,704	23,804	32,508	69,000	0	(36,492)
12-May-05	12.00	8,284	23,804	32,088	69,000	0	(36,912)
13-May-05	10.00	7,445	23,804	31,249	69,000	0	(37,751)
14-May-05	10.00	7,446	23,804	31,250	69,000	0	(37,750)
15-May-05	10.00	7,447	23,804	31,251	69,000	0	(37,749)
16-May-05	10.00	7,447	23,804	31,251	69,000	0	(37,749)
17-May-05	9.00	7,028	23,804	30,832	69,000	0	(38,168)
18-May-05	8.00	6,609	23,804	30,413	69,000	0	(38,587)
19-May-05	8.00	6,609	23,804	30,413	69,000	0	(38,587)
20-May-05	8.00	6,610	23,804	30,414	69,000	0	(38,586)
21-May-05	8.00	6,610	23,804	30,414	69,000	0	(38,586)
22-May-05	7.00	6,191	23,804	29,995	69,000	0	(39,005)
23-May-05	7.00	6,191	23,804	29,995	69,000	0	(39,005)
24-May-05	8.00	6,612	23,804	30,416	69,000	0	(38,584)
25-May-05	8.00	6,612	23,804	30,416	69,000	0	(38,584)
26-May-05	7.00	6,193	23,804	29,997	69,000	0	(39,003)
27-May-05	6.00	5,773	23,804	29,577	69,000	0	(39,423)
28-May-05	7.00	6,194	23,804	29,998	69,000	0	(39,002)
29-May-05	7.00	6,194	23,804	29,998	69,000	0	(39,002)
30-May-05	7.00	6,195	23,804	29,999	69,000	0	(39,001)
31-May-05	7.00	6,195	23,804	29,999	69,000	0	(39,001)
01-Jun-05	6.00	5,380	23,804	29,184	69,000	0	(39,816)
02-Jun-05	5.00	5,026	23,804	28,830	69,000	0	(40,170)
03-Jun-05	5.00	5,027	23,804	28,831	69,000	0	(40,169)
04-Jun-05	5.00	5,027	23,804	28,831	69,000	0	(40,169)
05-Jun-05	4.00	4,673	23,804	28,477	69,000	0	(40,523)
06-Jun-05	4.00	4,674	23,804	28,478	69,000	0	(40,522)
07-Jun-05	5.00	5,030	23,804	28,834	69,000	0	(40,166)
08-Jun-05	4.00	4,675	23,804	28,479	69,000	0	(40,521)
09-Jun-05	4.00	4,676	23,804	28,480	69,000	0	(40,520)
10-Jun-05	4.00	4,677	23,804	28,481	69,000	0	(40,519)
11-Jun-05	4.00	4,678	23,804	28,482	69,000	0	(40,518)
12-Jun-05	4.00	4,678	23,804	28,482	69,000	0	(40,518)
13-Jun-05	4.00	4,679	23,804	28,483	69,000	0	(40,517)
14-Jun-05	4.00	4,680	23,804	28,484	69,000	0	(40,516)
15-Jun-05	3.00	4,325	23,804	28,129	69,000	0	(40,871)
16-Jun-05	3.00	4,326	23,804	28,130	69,000	0	(40,870)
17-Jun-05	3.00	4,326	23,804	28,130	69,000	0	(40,870)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-05	3.00	4,327	23,804	28,131	69,000	0	(40,869)
19-Jun-05	3.00	4,328	23,804	28,132	69,000	0	(40,868)
20-Jun-05	2.00	3,973	23,804	27,777	69,000	0	(41,223)
21-Jun-05	2.00	3,973	23,804	27,777	69,000	0	(41,223)
22-Jun-05	2.00	3,974	23,804	27,778	69,000	0	(41,222)
23-Jun-05	2.00	3,974	23,804	27,778	69,000	0	(41,222)
24-Jun-05	2.00	3,975	23,804	27,779	69,000	0	(41,221)
25-Jun-05	2.00	3,976	23,804	27,780	69,000	0	(41,220)
26-Jun-05	2.00	3,976	23,804	27,780	69,000	0	(41,220)
27-Jun-05	2.00	3,977	23,804	27,781	69,000	0	(41,219)
28-Jun-05	2.00	3,977	23,804	27,781	69,000	0	(41,219)
29-Jun-05	2.00	3,978	23,804	27,782	69,000	0	(41,218)
30-Jun-05	2.00	3,979	23,804	27,783	69,000	0	(41,217)
01-Jul-05	1.00	3,267	23,804	27,071	69,000	0	(41,929)
02-Jul-05	1.00	3,267	23,804	27,071	69,000	0	(41,929)
03-Jul-05	1.00	3,267	23,804	27,071	69,000	0	(41,929)
04-Jul-05	1.00	3,268	23,804	27,072	69,000	0	(41,928)
05-Jul-05	1.00	3,268	23,804	27,072	69,000	0	(41,928)
06-Jul-05	1.00	3,268	23,804	27,072	69,000	0	(41,928)
07-Jul-05	-	3,269	23,804	27,073	69,000	0	(41,927)
08-Jul-05	-	3,269	23,804	27,073	69,000	0	(41,927)
09-Jul-05	-	3,269	23,804	27,073	69,000	0	(41,927)
10-Jul-05	-	3,270	23,804	27,074	69,000	0	(41,926)
11-Jul-05	1.00	3,270	23,804	27,074	69,000	0	(41,926)
12-Jul-05	-	3,270	23,804	27,074	69,000	0	(41,926)
13-Jul-05	-	3,271	23,804	27,075	69,000	0	(41,925)
14-Jul-05	-	3,271	23,804	27,075	69,000	0	(41,925)
15-Jul-05	-	3,271	23,804	27,075	69,000	0	(41,925)
16-Jul-05	-	3,272	23,804	27,076	69,000	0	(41,924)
17-Jul-05	-	3,272	23,804	27,076	69,000	0	(41,924)
18-Jul-05	-	3,272	23,804	27,076	69,000	0	(41,924)
19-Jul-05	-	3,272	23,804	27,076	69,000	0	(41,924)
20-Jul-05	-	3,273	23,804	27,077	69,000	0	(41,923)
21-Jul-05	-	3,273	23,804	27,077	69,000	0	(41,923)
22-Jul-05	-	3,273	23,804	27,077	69,000	0	(41,923)
23-Jul-05	-	3,274	23,804	27,078	69,000	0	(41,922)
24-Jul-05	-	3,274	23,804	27,078	69,000	0	(41,922)
25-Jul-05	-	3,274	23,804	27,078	69,000	0	(41,922)
26-Jul-05	-	3,275	23,804	27,079	69,000	0	(41,921)
27-Jul-05	-	3,275	23,804	27,079	69,000	0	(41,921)
28-Jul-05	-	3,275	23,804	27,079	69,000	0	(41,921)
29-Jul-05	-	3,276	23,804	27,080	69,000	0	(41,920)
30-Jul-05	-	3,276	23,804	27,080	69,000	0	(41,920)
31-Jul-05	-	3,276	23,804	27,080	69,000	0	(41,920)
01-Aug-05	-	3,276	23,804	27,080	69,000	0	(41,920)
02-Aug-05	-	3,277	23,804	27,081	69,000	0	(41,919)
03-Aug-05	-	3,277	23,804	27,081	69,000	0	(41,919)
04-Aug-05	-	3,277	23,804	27,081	69,000	0	(41,919)
05-Aug-05	-	3,278	23,804	27,082	69,000	0	(41,918)
06-Aug-05	-	3,278	23,804	27,082	69,000	0	(41,918)
07-Aug-05	-	3,278	23,804	27,082	69,000	0	(41,918)
08-Aug-05	-	3,278	23,804	27,082	69,000	0	(41,918)
09-Aug-05	-	3,279	23,804	27,083	69,000	0	(41,917)
10-Aug-05	-	3,279	23,804	27,083	69,000	0	(41,917)
11-Aug-05	-	3,279	23,804	27,083	69,000	0	(41,917)
12-Aug-05	-	3,279	23,804	27,083	69,000	0	(41,917)
13-Aug-05	-	3,280	23,804	27,084	69,000	0	(41,916)
14-Aug-05	1.00	3,280	23,804	27,084	69,000	0	(41,916)
15-Aug-05	1.00	3,280	23,804	27,084	69,000	0	(41,916)
16-Aug-05	1.00	3,280	23,804	27,084	69,000	0	(41,916)
17-Aug-05	1.00	3,281	23,804	27,085	69,000	0	(41,915)
18-Aug-05	1.00	3,281	23,804	27,085	69,000	0	(41,915)
19-Aug-05	1.00	3,281	23,804	27,085	69,000	0	(41,915)
20-Aug-05	2.00	3,281	23,804	27,085	69,000	0	(41,915)
21-Aug-05	1.00	3,282	23,804	27,086	69,000	0	(41,914)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-05	1.00	3,282	23,804	27,086	69,000	0	(41,914)
23-Aug-05	1.00	3,282	23,804	27,086	69,000	0	(41,914)
24-Aug-05	1.00	3,283	23,804	27,087	69,000	0	(41,913)
25-Aug-05	2.00	3,283	23,804	27,087	69,000	0	(41,913)
26-Aug-05	1.00	3,283	23,804	27,087	69,000	0	(41,913)
27-Aug-05	2.00	3,283	23,804	27,087	69,000	0	(41,913)
28-Aug-05	2.00	3,284	23,804	27,088	69,000	0	(41,912)
29-Aug-05	2.00	3,284	23,804	27,088	69,000	0	(41,912)
30-Aug-05	2.00	3,284	23,804	27,088	69,000	0	(41,912)
31-Aug-05	2.00	3,284	23,804	27,088	69,000	0	(41,912)
01-Sep-05	3.00	4,434	23,804	28,238	69,000	0	(40,762)
02-Sep-05	3.00	4,435	23,804	28,239	69,000	0	(40,761)
03-Sep-05	3.00	4,435	23,804	28,239	69,000	0	(40,761)
04-Sep-05	2.00	4,053	23,804	27,857	69,000	0	(41,143)
05-Sep-05	2.00	4,053	23,804	27,857	69,000	0	(41,143)
06-Sep-05	2.00	4,054	23,804	27,858	69,000	0	(41,142)
07-Sep-05	2.00	4,055	23,804	27,859	69,000	0	(41,141)
08-Sep-05	3.00	4,439	23,804	28,243	69,000	0	(40,757)
09-Sep-05	4.00	4,823	23,804	28,627	69,000	0	(40,373)
10-Sep-05	4.00	4,824	23,804	28,628	69,000	0	(40,372)
11-Sep-05	5.00	5,208	23,804	29,012	69,000	0	(39,988)
12-Sep-05	6.00	5,593	23,804	29,397	69,000	0	(39,603)
13-Sep-05	6.00	5,593	23,804	29,397	69,000	0	(39,603)
14-Sep-05	5.00	5,211	23,804	29,015	69,000	0	(39,985)
15-Sep-05	6.00	5,595	23,804	29,399	69,000	0	(39,601)
16-Sep-05	7.00	5,980	23,804	29,784	69,000	0	(39,216)
17-Sep-05	7.00	5,981	23,804	29,785	69,000	0	(39,215)
18-Sep-05	7.00	5,982	23,804	29,786	69,000	0	(39,214)
19-Sep-05	8.00	6,367	23,804	30,171	69,000	0	(38,829)
20-Sep-05	9.00	6,752	23,804	30,556	69,000	0	(38,444)
21-Sep-05	9.00	6,753	23,804	30,557	69,000	0	(38,443)
22-Sep-05	8.00	6,370	23,804	30,174	69,000	0	(38,826)
23-Sep-05	7.00	5,987	23,804	29,791	69,000	0	(39,209)
24-Sep-05	7.00	5,987	23,804	29,791	69,000	0	(39,209)
25-Sep-05	8.00	6,373	23,804	30,177	69,000	0	(38,823)
26-Sep-05	8.00	6,374	23,804	30,178	69,000	0	(38,822)
27-Sep-05	8.00	6,375	23,804	30,179	69,000	0	(38,821)
28-Sep-05	9.00	6,760	23,804	30,564	69,000	0	(38,436)
29-Sep-05	9.00	6,762	23,804	30,566	69,000	0	(38,434)
30-Sep-05	9.00	6,763	23,804	30,567	69,000	0	(38,433)
TOTAL	7764	5,655,994	8,703,960	14,359,954		24,320	-10,849,366
MAX DAILY	84	54,732	24,304	79,036		10,036	0
MIN DAILY	0	3,267	23,804	27,071		0	-41,929
AVG DAILY	21	15,496	23,846	39,342		67	-29,724

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-05	11.00	7,488	23,804	31,292	69,000	0	(37,708)
02-Oct-05	11.00	7,489	23,804	31,293	69,000	0	(37,707)
03-Oct-05	13.00	8,252	23,804	32,056	69,000	0	(36,944)
04-Oct-05	13.00	8,254	23,804	32,058	69,000	0	(36,942)
05-Oct-05	13.00	8,255	23,804	32,059	69,000	0	(36,941)
06-Oct-05	13.00	8,257	23,804	32,061	69,000	0	(36,939)
07-Oct-05	14.00	8,640	23,804	32,444	69,000	0	(36,556)
08-Oct-05	14.00	8,641	23,804	32,445	69,000	0	(36,555)
09-Oct-05	14.00	8,643	23,804	32,447	69,000	0	(36,553)
10-Oct-05	14.00	8,645	23,804	32,449	69,000	0	(36,551)
11-Oct-05	15.00	9,028	23,804	32,832	69,000	0	(36,168)
12-Oct-05	15.00	9,030	23,804	32,834	69,000	0	(36,166)
13-Oct-05	16.00	9,413	23,804	33,217	69,000	0	(35,783)
14-Oct-05	17.00	9,796	23,804	33,600	69,000	0	(35,400)
15-Oct-05	17.00	9,798	23,804	33,602	69,000	0	(35,398)
16-Oct-05	17.00	9,800	23,804	33,604	69,000	0	(35,396)
17-Oct-05	18.00	10,184	23,804	33,988	69,000	0	(35,012)
18-Oct-05	18.00	10,186	23,804	33,990	69,000	0	(35,010)
19-Oct-05	18.00	10,188	23,804	33,992	69,000	0	(35,008)
20-Oct-05	18.00	10,190	23,804	33,994	69,000	0	(35,006)
21-Oct-05	18.00	10,192	23,804	33,996	69,000	0	(35,004)
22-Oct-05	19.00	10,576	23,804	34,380	69,000	0	(34,620)
23-Oct-05	19.00	10,578	23,804	34,382	69,000	0	(34,618)
24-Oct-05	19.00	10,580	23,804	34,384	69,000	0	(34,616)
25-Oct-05	20.00	10,965	23,804	34,769	69,000	0	(34,231)
26-Oct-05	20.00	10,967	23,804	34,771	69,000	0	(34,229)
27-Oct-05	21.00	11,352	23,804	35,156	69,000	0	(33,844)
28-Oct-05	21.00	11,354	23,804	35,158	69,000	0	(33,842)
29-Oct-05	22.00	11,739	23,804	35,543	69,000	0	(33,457)
30-Oct-05	23.00	12,124	23,804	35,928	69,000	0	(33,072)
31-Oct-05	23.00	12,127	23,804	35,931	69,000	0	(33,069)
01-Nov-05	24.00	18,357	23,804	42,161	69,000	0	(26,839)
02-Nov-05	24.00	18,360	23,804	42,164	69,000	0	(26,836)
03-Nov-05	24.00	18,362	23,804	42,166	69,000	0	(26,834)
04-Nov-05	25.00	18,993	23,804	42,797	69,000	0	(26,203)
05-Nov-05	25.00	17,694	23,804	41,498	69,000	0	(27,502)
06-Nov-05	25.00	17,697	23,804	41,501	69,000	0	(27,499)
07-Nov-05	26.00	19,629	23,804	43,433	69,000	0	(25,567)
08-Nov-05	26.00	19,632	23,804	43,436	69,000	0	(25,564)
09-Nov-05	27.00	20,263	23,804	44,067	69,000	0	(24,933)
10-Nov-05	27.00	20,266	23,804	44,070	69,000	0	(24,930)
11-Nov-05	28.00	20,897	23,804	44,701	69,000	0	(24,299)
12-Nov-05	28.00	19,598	23,804	43,402	69,000	0	(25,598)
13-Nov-05	29.00	20,229	23,804	44,033	69,000	0	(24,967)
14-Nov-05	30.00	22,164	23,804	45,968	69,000	0	(23,032)
15-Nov-05	30.00	22,167	23,804	45,971	69,000	0	(23,029)
16-Nov-05	31.00	22,799	23,804	46,603	69,000	0	(22,397)
17-Nov-05	31.00	22,803	23,804	46,607	69,000	0	(22,393)
18-Nov-05	32.00	23,435	23,804	47,239	69,000	0	(21,761)
19-Nov-05	33.00	22,763	23,804	46,567	69,000	0	(22,433)
20-Nov-05	33.00	22,767	23,804	46,571	69,000	0	(22,429)
21-Nov-05	34.00	24,704	23,804	48,508	69,000	0	(20,492)
22-Nov-05	34.00	24,708	23,804	48,512	69,000	0	(20,488)
23-Nov-05	34.00	24,711	23,804	48,515	69,000	0	(20,485)
24-Nov-05	35.00	25,344	23,804	49,148	69,000	0	(19,852)
25-Nov-05	35.00	25,348	23,804	49,152	69,000	0	(19,848)
26-Nov-05	35.00	24,047	23,804	47,851	69,000	0	(21,149)
27-Nov-05	35.00	24,051	23,804	47,855	69,000	0	(21,145)
28-Nov-05	35.00	25,360	23,804	49,164	69,000	0	(19,836)
29-Nov-05	36.00	25,994	23,804	49,798	69,000	0	(19,202)
30-Nov-05	36.00	25,998	23,804	49,802	69,000	0	(19,198)
01-Dec-05	36.00	27,769	23,804	51,573	69,000	0	(17,427)
02-Dec-05	37.00	28,400	23,804	52,204	69,000	0	(16,796)
03-Dec-05	37.00	27,135	23,804	50,939	69,000	0	(18,061)
04-Dec-05	38.00	27,766	23,804	51,570	69,000	0	(17,430)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-05	38.00	29,040	23,804	52,844	69,000	0	(16,156)
06-Dec-05	39.00	29,671	23,804	53,475	69,000	0	(15,525)
07-Dec-05	40.00	30,302	23,804	54,106	69,000	0	(14,894)
08-Dec-05	40.00	30,307	23,804	54,111	69,000	0	(14,889)
09-Dec-05	41.00	30,938	23,804	54,742	69,000	0	(14,258)
10-Dec-05	41.00	29,673	23,804	53,477	69,000	0	(15,523)
11-Dec-05	42.00	30,304	23,804	54,108	69,000	0	(14,892)
12-Dec-05	43.00	32,207	23,804	56,011	69,000	0	(12,989)
13-Dec-05	43.00	32,212	23,804	56,016	69,000	0	(12,984)
14-Dec-05	43.00	32,217	23,804	56,021	69,000	0	(12,979)
15-Dec-05	44.00	32,849	23,804	56,653	69,000	0	(12,347)
16-Dec-05	44.00	32,855	23,804	56,659	69,000	0	(12,341)
17-Dec-05	44.00	31,588	23,804	55,392	69,000	0	(13,608)
18-Dec-05	44.00	31,593	23,804	55,397	69,000	0	(13,603)
19-Dec-05	44.00	32,871	23,804	56,675	69,000	0	(12,325)
20-Dec-05	46.00	34,131	23,804	57,935	69,000	0	(11,065)
21-Dec-05	46.00	34,137	23,804	57,941	69,000	0	(11,059)
22-Dec-05	46.00	34,142	23,804	57,946	69,000	0	(11,054)
23-Dec-05	46.00	34,148	23,804	57,952	69,000	0	(11,048)
24-Dec-05	46.00	32,880	23,804	56,684	69,000	0	(12,316)
25-Dec-05	46.00	32,886	23,804	56,690	69,000	0	(12,310)
26-Dec-05	46.00	34,164	23,804	57,968	69,000	0	(11,032)
27-Dec-05	46.00	34,170	23,804	57,974	69,000	0	(11,026)
28-Dec-05	47.00	34,804	23,804	58,608	69,000	0	(10,392)
29-Dec-05	47.00	34,809	23,804	58,613	69,000	0	(10,387)
30-Dec-05	47.00	34,815	23,804	58,619	69,000	0	(10,381)
31-Dec-05	47.00	33,546	23,804	57,350	69,000	0	(11,650)
01-Jan-06	48.00	34,576	24,304	58,880	69,000	0	(10,120)
02-Jan-06	49.00	35,964	24,304	60,268	69,000	0	(8,732)
03-Jan-06	49.00	35,966	24,304	60,270	69,000	0	(8,730)
04-Jan-06	49.00	35,968	24,304	60,272	69,000	0	(8,728)
05-Jan-06	49.00	35,970	24,304	60,274	69,000	0	(8,726)
06-Jan-06	49.00	35,972	24,304	60,276	69,000	0	(8,724)
07-Jan-06	49.00	35,209	24,304	59,513	69,000	0	(9,487)
08-Jan-06	50.00	35,832	24,304	60,136	69,000	0	(8,864)
09-Jan-06	50.00	36,599	24,304	60,903	69,000	0	(8,097)
10-Jan-06	50.00	36,601	24,304	60,905	69,000	0	(8,095)
11-Jan-06	52.00	37,845	24,304	62,149	69,000	0	(6,851)
12-Jan-06	54.00	39,089	24,304	63,393	69,000	0	(5,607)
13-Jan-06	58.00	41,574	24,304	65,878	69,000	0	(3,122)
14-Jan-06	70.00	48,261	24,304	72,565	69,000	3,565	0
15-Jan-06	84.00	56,955	24,304	81,259	69,000	12,259	0
16-Jan-06	80.00	55,241	24,304	79,545	69,000	10,545	0
17-Jan-06	73.00	50,898	24,304	75,202	69,000	6,202	0
18-Jan-06	58.00	41,587	24,304	65,891	69,000	0	(3,109)
19-Jan-06	55.00	39,726	24,304	64,030	69,000	0	(4,970)
20-Jan-06	51.00	37,244	24,304	61,548	69,000	0	(7,452)
21-Jan-06	47.00	33,997	24,304	58,301	69,000	0	(10,699)
22-Jan-06	47.00	33,999	24,304	58,303	69,000	0	(10,697)
23-Jan-06	47.00	34,767	24,304	59,071	69,000	0	(9,929)
24-Jan-06	47.00	34,769	24,304	59,073	69,000	0	(9,927)
25-Jan-06	47.00	34,771	24,304	59,075	69,000	0	(9,925)
26-Jan-06	46.00	34,152	24,304	58,456	69,000	0	(10,544)
27-Jan-06	46.00	34,154	24,304	58,458	69,000	0	(10,542)
28-Jan-06	46.00	33,390	24,304	57,694	69,000	0	(11,306)
29-Jan-06	46.00	33,392	24,304	57,696	69,000	0	(11,304)
30-Jan-06	46.00	34,160	24,304	58,464	69,000	0	(10,536)
31-Jan-06	46.00	34,162	24,304	58,466	69,000	0	(10,534)
01-Feb-06	46.00	32,385	23,804	56,189	69,000	0	(12,811)
02-Feb-06	46.00	32,387	23,804	56,191	69,000	0	(12,809)
03-Feb-06	46.00	32,389	23,804	56,193	69,000	0	(12,807)
04-Feb-06	46.00	32,392	23,804	56,196	69,000	0	(12,804)
05-Feb-06	46.00	32,394	23,804	56,198	69,000	0	(12,802)
06-Feb-06	45.00	31,787	23,804	55,591	69,000	0	(13,409)
07-Feb-06	45.00	31,790	23,804	55,594	69,000	0	(13,406)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-06	45.00	31,792	23,804	55,596	69,000	0	(13,404)
09-Feb-06	45.00	31,794	23,804	55,598	69,000	0	(13,402)
10-Feb-06	45.00	31,796	23,804	55,600	69,000	0	(13,400)
11-Feb-06	44.00	31,189	23,804	54,993	69,000	0	(14,007)
12-Feb-06	44.00	31,192	23,804	54,996	69,000	0	(14,004)
13-Feb-06	44.00	31,194	23,804	54,998	69,000	0	(14,002)
14-Feb-06	44.00	31,196	23,804	55,000	69,000	0	(14,000)
15-Feb-06	44.00	31,198	23,804	55,002	69,000	0	(13,998)
16-Feb-06	43.00	30,591	23,804	54,395	69,000	0	(14,605)
17-Feb-06	43.00	30,593	23,804	54,397	69,000	0	(14,603)
18-Feb-06	43.00	30,595	23,804	54,399	69,000	0	(14,601)
19-Feb-06	43.00	30,598	23,804	54,402	69,000	0	(14,598)
20-Feb-06	42.00	29,990	23,804	53,794	69,000	0	(15,206)
21-Feb-06	42.00	29,992	23,804	53,796	69,000	0	(15,204)
22-Feb-06	41.00	29,385	23,804	53,189	69,000	0	(15,811)
23-Feb-06	41.00	29,387	23,804	53,191	69,000	0	(15,809)
24-Feb-06	40.00	28,779	23,804	52,583	69,000	0	(16,417)
25-Feb-06	40.00	28,781	23,804	52,585	69,000	0	(16,415)
26-Feb-06	39.00	28,173	23,804	51,977	69,000	0	(17,023)
27-Feb-06	39.00	28,175	23,804	51,979	69,000	0	(17,021)
28-Feb-06	39.00	28,177	23,804	51,981	69,000	0	(17,019)
01-Mar-06	38.00	27,352	23,804	51,156	69,000	0	(17,844)
02-Mar-06	38.00	27,354	23,804	51,158	69,000	0	(17,842)
03-Mar-06	37.00	26,724	23,804	50,528	69,000	0	(18,472)
04-Mar-06	36.00	26,095	23,804	49,899	69,000	0	(19,101)
05-Mar-06	35.00	25,465	23,804	49,269	69,000	0	(19,731)
06-Mar-06	35.00	25,467	23,804	49,271	69,000	0	(19,729)
07-Mar-06	34.00	24,837	23,804	48,641	69,000	0	(20,359)
08-Mar-06	34.00	24,839	23,804	48,643	69,000	0	(20,357)
09-Mar-06	33.00	24,209	23,804	48,013	69,000	0	(20,987)
10-Mar-06	33.00	24,210	23,804	48,014	69,000	0	(20,986)
11-Mar-06	33.00	24,212	23,804	48,016	69,000	0	(20,984)
12-Mar-06	32.00	23,582	23,804	47,386	69,000	0	(21,614)
13-Mar-06	32.00	23,583	23,804	47,387	69,000	0	(21,613)
14-Mar-06	32.00	23,585	23,804	47,389	69,000	0	(21,611)
15-Mar-06	31.00	22,955	23,804	46,759	69,000	0	(22,241)
16-Mar-06	31.00	22,956	23,804	46,760	69,000	0	(22,240)
17-Mar-06	31.00	22,958	23,804	46,762	69,000	0	(22,238)
18-Mar-06	30.00	22,327	23,804	46,131	69,000	0	(22,869)
19-Mar-06	30.00	22,329	23,804	46,133	69,000	0	(22,867)
20-Mar-06	29.00	21,698	23,804	45,502	69,000	0	(23,498)
21-Mar-06	29.00	21,700	23,804	45,504	69,000	0	(23,496)
22-Mar-06	29.00	21,701	23,804	45,505	69,000	0	(23,495)
23-Mar-06	28.00	21,070	23,804	44,874	69,000	0	(24,126)
24-Mar-06	28.00	21,072	23,804	44,876	69,000	0	(24,124)
25-Mar-06	27.00	20,441	23,804	44,245	69,000	0	(24,755)
26-Mar-06	27.00	20,442	23,804	44,246	69,000	0	(24,754)
27-Mar-06	27.00	20,444	23,804	44,248	69,000	0	(24,752)
28-Mar-06	27.00	20,445	23,804	44,249	69,000	0	(24,751)
29-Mar-06	26.00	19,814	23,804	43,618	69,000	0	(25,382)
30-Mar-06	26.00	19,815	23,804	43,619	69,000	0	(25,381)
31-Mar-06	25.00	19,184	23,804	42,988	69,000	0	(26,012)
01-Apr-06	24.00	16,501	23,804	40,305	69,000	0	(28,695)
02-Apr-06	24.00	16,503	23,804	40,307	69,000	0	(28,693)
03-Apr-06	23.00	15,956	23,804	39,760	69,000	0	(29,240)
04-Apr-06	23.00	15,957	23,804	39,761	69,000	0	(29,239)
05-Apr-06	23.00	15,958	23,804	39,762	69,000	0	(29,238)
06-Apr-06	22.00	15,412	23,804	39,216	69,000	0	(29,784)
07-Apr-06	22.00	15,413	23,804	39,217	69,000	0	(29,783)
08-Apr-06	22.00	15,414	23,804	39,218	69,000	0	(29,782)
09-Apr-06	21.00	14,868	23,804	38,672	69,000	0	(30,328)
10-Apr-06	21.00	14,869	23,804	38,673	69,000	0	(30,327)
11-Apr-06	21.00	14,870	23,804	38,674	69,000	0	(30,326)
12-Apr-06	20.00	14,323	23,804	38,127	69,000	0	(30,873)
13-Apr-06	20.00	14,324	23,804	38,128	69,000	0	(30,872)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-06	20.00	14,325	23,804	38,129	69,000	0	(30,871)
15-Apr-06	20.00	14,326	23,804	38,130	69,000	0	(30,870)
16-Apr-06	19.00	13,779	23,804	37,583	69,000	0	(31,417)
17-Apr-06	19.00	13,780	23,804	37,584	69,000	0	(31,416)
18-Apr-06	19.00	13,781	23,804	37,585	69,000	0	(31,415)
19-Apr-06	19.00	13,782	23,804	37,586	69,000	0	(31,414)
20-Apr-06	19.00	13,783	23,804	37,587	69,000	0	(31,413)
21-Apr-06	18.00	13,236	23,804	37,040	69,000	0	(31,960)
22-Apr-06	17.00	12,689	23,804	36,493	69,000	0	(32,507)
23-Apr-06	17.00	12,690	23,804	36,494	69,000	0	(32,506)
24-Apr-06	17.00	12,690	23,804	36,494	69,000	0	(32,506)
25-Apr-06	17.00	12,691	23,804	36,495	69,000	0	(32,505)
26-Apr-06	16.00	12,144	23,804	35,948	69,000	0	(33,052)
27-Apr-06	16.00	12,145	23,804	35,949	69,000	0	(33,051)
28-Apr-06	16.00	12,146	23,804	35,950	69,000	0	(33,050)
29-Apr-06	15.00	11,598	23,804	35,402	69,000	0	(33,598)
30-Apr-06	15.00	11,599	23,804	35,403	69,000	0	(33,597)
01-May-06	13.00	9,056	23,804	32,860	69,000	0	(36,140)
02-May-06	12.00	8,620	23,804	32,424	69,000	0	(36,576)
03-May-06	12.00	8,621	23,804	32,425	69,000	0	(36,575)
04-May-06	13.00	9,059	23,804	32,863	69,000	0	(36,137)
05-May-06	13.00	9,060	23,804	32,864	69,000	0	(36,136)
06-May-06	12.00	8,624	23,804	32,428	69,000	0	(36,572)
07-May-06	12.00	8,624	23,804	32,428	69,000	0	(36,572)
08-May-06	11.00	8,188	23,804	31,992	69,000	0	(37,008)
09-May-06	10.00	7,752	23,804	31,556	69,000	0	(37,444)
10-May-06	11.00	8,190	23,804	31,994	69,000	0	(37,006)
11-May-06	13.00	9,065	23,804	32,869	69,000	0	(36,131)
12-May-06	12.00	8,628	23,804	32,432	69,000	0	(36,568)
13-May-06	10.00	7,755	23,804	31,559	69,000	0	(37,441)
14-May-06	10.00	7,755	23,804	31,559	69,000	0	(37,441)
15-May-06	10.00	7,756	23,804	31,560	69,000	0	(37,440)
16-May-06	10.00	7,757	23,804	31,561	69,000	0	(37,439)
17-May-06	9.00	7,320	23,804	31,124	69,000	0	(37,876)
18-May-06	8.00	6,883	23,804	30,687	69,000	0	(38,313)
19-May-06	8.00	6,884	23,804	30,688	69,000	0	(38,312)
20-May-06	8.00	6,884	23,804	30,688	69,000	0	(38,312)
21-May-06	8.00	6,885	23,804	30,689	69,000	0	(38,311)
22-May-06	7.00	6,448	23,804	30,252	69,000	0	(38,748)
23-May-06	7.00	6,449	23,804	30,253	69,000	0	(38,747)
24-May-06	8.00	6,887	23,804	30,691	69,000	0	(38,309)
25-May-06	8.00	6,888	23,804	30,692	69,000	0	(38,308)
26-May-06	7.00	6,450	23,804	30,254	69,000	0	(38,746)
27-May-06	6.00	6,013	23,804	29,817	69,000	0	(39,183)
28-May-06	7.00	6,452	23,804	30,256	69,000	0	(38,744)
29-May-06	7.00	6,452	23,804	30,256	69,000	0	(38,744)
30-May-06	7.00	6,453	23,804	30,257	69,000	0	(38,743)
31-May-06	7.00	6,453	23,804	30,257	69,000	0	(38,743)
01-Jun-06	6.00	5,604	23,804	29,408	69,000	0	(39,592)
02-Jun-06	5.00	5,235	23,804	29,039	69,000	0	(39,961)
03-Jun-06	5.00	5,236	23,804	29,040	69,000	0	(39,960)
04-Jun-06	5.00	5,237	23,804	29,041	69,000	0	(39,959)
05-Jun-06	4.00	4,868	23,804	28,672	69,000	0	(40,328)
06-Jun-06	4.00	4,869	23,804	28,673	69,000	0	(40,327)
07-Jun-06	5.00	5,240	23,804	29,044	69,000	0	(39,956)
08-Jun-06	4.00	4,871	23,804	28,675	69,000	0	(40,325)
09-Jun-06	4.00	4,872	23,804	28,676	69,000	0	(40,324)
10-Jun-06	4.00	4,873	23,804	28,677	69,000	0	(40,323)
11-Jun-06	4.00	4,873	23,804	28,677	69,000	0	(40,323)
12-Jun-06	4.00	4,874	23,804	28,678	69,000	0	(40,322)
13-Jun-06	4.00	4,875	23,804	28,679	69,000	0	(40,321)
14-Jun-06	4.00	4,876	23,804	28,680	69,000	0	(40,320)
15-Jun-06	3.00	4,506	23,804	28,310	69,000	0	(40,690)
16-Jun-06	3.00	4,507	23,804	28,311	69,000	0	(40,689)
17-Jun-06	3.00	4,508	23,804	28,312	69,000	0	(40,688)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-06	3.00	4,509	23,804	28,313	69,000	0	(40,687)
19-Jun-06	3.00	4,509	23,804	28,313	69,000	0	(40,687)
20-Jun-06	2.00	4,140	23,804	27,944	69,000	0	(41,056)
21-Jun-06	2.00	4,140	23,804	27,944	69,000	0	(41,056)
22-Jun-06	2.00	4,141	23,804	27,945	69,000	0	(41,055)
23-Jun-06	2.00	4,142	23,804	27,946	69,000	0	(41,054)
24-Jun-06	2.00	4,142	23,804	27,946	69,000	0	(41,054)
25-Jun-06	2.00	4,143	23,804	27,947	69,000	0	(41,053)
26-Jun-06	2.00	4,144	23,804	27,948	69,000	0	(41,052)
27-Jun-06	2.00	4,145	23,804	27,949	69,000	0	(41,051)
28-Jun-06	2.00	4,145	23,804	27,949	69,000	0	(41,051)
29-Jun-06	2.00	4,146	23,804	27,950	69,000	0	(41,050)
30-Jun-06	2.00	4,147	23,804	27,951	69,000	0	(41,049)
01-Jul-06	1.00	3,405	23,804	27,209	69,000	0	(41,791)
02-Jul-06	1.00	3,405	23,804	27,209	69,000	0	(41,791)
03-Jul-06	1.00	3,406	23,804	27,210	69,000	0	(41,790)
04-Jul-06	1.00	3,406	23,804	27,210	69,000	0	(41,790)
05-Jul-06	1.00	3,406	23,804	27,210	69,000	0	(41,790)
06-Jul-06	1.00	3,407	23,804	27,211	69,000	0	(41,789)
07-Jul-06	-	3,407	23,804	27,211	69,000	0	(41,789)
08-Jul-06	-	3,408	23,804	27,212	69,000	0	(41,788)
09-Jul-06	-	3,408	23,804	27,212	69,000	0	(41,788)
10-Jul-06	-	3,408	23,804	27,212	69,000	0	(41,788)
11-Jul-06	1.00	3,409	23,804	27,213	69,000	0	(41,787)
12-Jul-06	-	3,409	23,804	27,213	69,000	0	(41,787)
13-Jul-06	-	3,409	23,804	27,213	69,000	0	(41,787)
14-Jul-06	-	3,410	23,804	27,214	69,000	0	(41,786)
15-Jul-06	-	3,410	23,804	27,214	69,000	0	(41,786)
16-Jul-06	-	3,411	23,804	27,215	69,000	0	(41,785)
17-Jul-06	-	3,411	23,804	27,215	69,000	0	(41,785)
18-Jul-06	-	3,411	23,804	27,215	69,000	0	(41,785)
19-Jul-06	-	3,412	23,804	27,216	69,000	0	(41,784)
20-Jul-06	-	3,412	23,804	27,216	69,000	0	(41,784)
21-Jul-06	-	3,412	23,804	27,216	69,000	0	(41,784)
22-Jul-06	-	3,413	23,804	27,217	69,000	0	(41,783)
23-Jul-06	-	3,413	23,804	27,217	69,000	0	(41,783)
24-Jul-06	-	3,414	23,804	27,218	69,000	0	(41,782)
25-Jul-06	-	3,414	23,804	27,218	69,000	0	(41,782)
26-Jul-06	-	3,414	23,804	27,218	69,000	0	(41,782)
27-Jul-06	-	3,415	23,804	27,219	69,000	0	(41,781)
28-Jul-06	-	3,415	23,804	27,219	69,000	0	(41,781)
29-Jul-06	-	3,415	23,804	27,219	69,000	0	(41,781)
30-Jul-06	-	3,416	23,804	27,220	69,000	0	(41,780)
31-Jul-06	-	3,416	23,804	27,220	69,000	0	(41,780)
01-Aug-06	-	3,417	23,804	27,221	69,000	0	(41,779)
02-Aug-06	-	3,417	23,804	27,221	69,000	0	(41,779)
03-Aug-06	-	3,417	23,804	27,221	69,000	0	(41,779)
04-Aug-06	-	3,418	23,804	27,222	69,000	0	(41,778)
05-Aug-06	-	3,418	23,804	27,222	69,000	0	(41,778)
06-Aug-06	-	3,418	23,804	27,222	69,000	0	(41,778)
07-Aug-06	-	3,418	23,804	27,222	69,000	0	(41,778)
08-Aug-06	-	3,419	23,804	27,223	69,000	0	(41,777)
09-Aug-06	-	3,419	23,804	27,223	69,000	0	(41,777)
10-Aug-06	-	3,419	23,804	27,223	69,000	0	(41,777)
11-Aug-06	-	3,420	23,804	27,224	69,000	0	(41,776)
12-Aug-06	-	3,420	23,804	27,224	69,000	0	(41,776)
13-Aug-06	-	3,420	23,804	27,224	69,000	0	(41,776)
14-Aug-06	1.00	3,421	23,804	27,225	69,000	0	(41,775)
15-Aug-06	1.00	3,421	23,804	27,225	69,000	0	(41,775)
16-Aug-06	1.00	3,421	23,804	27,225	69,000	0	(41,775)
17-Aug-06	1.00	3,422	23,804	27,226	69,000	0	(41,774)
18-Aug-06	1.00	3,422	23,804	27,226	69,000	0	(41,774)
19-Aug-06	1.00	3,422	23,804	27,226	69,000	0	(41,774)
20-Aug-06	2.00	3,423	23,804	27,227	69,000	0	(41,773)
21-Aug-06	1.00	3,423	23,804	27,227	69,000	0	(41,773)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-06	1.00	3,423	23,804	27,227	69,000	0	(41,773)
23-Aug-06	1.00	3,423	23,804	27,227	69,000	0	(41,773)
24-Aug-06	1.00	3,424	23,804	27,228	69,000	0	(41,772)
25-Aug-06	2.00	3,424	23,804	27,228	69,000	0	(41,772)
26-Aug-06	1.00	3,424	23,804	27,228	69,000	0	(41,772)
27-Aug-06	2.00	3,425	23,804	27,229	69,000	0	(41,771)
28-Aug-06	2.00	3,425	23,804	27,229	69,000	0	(41,771)
29-Aug-06	2.00	3,425	23,804	27,229	69,000	0	(41,771)
30-Aug-06	2.00	3,426	23,804	27,230	69,000	0	(41,770)
31-Aug-06	2.00	3,426	23,804	27,230	69,000	0	(41,770)
01-Sep-06	3.00	4,625	23,804	28,429	69,000	0	(40,571)
02-Sep-06	3.00	4,626	23,804	28,430	69,000	0	(40,570)
03-Sep-06	3.00	4,626	23,804	28,430	69,000	0	(40,570)
04-Sep-06	2.00	4,228	23,804	28,032	69,000	0	(40,968)
05-Sep-06	2.00	4,228	23,804	28,032	69,000	0	(40,968)
06-Sep-06	2.00	4,229	23,804	28,033	69,000	0	(40,967)
07-Sep-06	2.00	4,230	23,804	28,034	69,000	0	(40,966)
08-Sep-06	3.00	4,631	23,804	28,435	69,000	0	(40,565)
09-Sep-06	4.00	5,031	23,804	28,835	69,000	0	(40,165)
10-Sep-06	4.00	5,032	23,804	28,836	69,000	0	(40,164)
11-Sep-06	5.00	5,433	23,804	29,237	69,000	0	(39,763)
12-Sep-06	6.00	5,835	23,804	29,639	69,000	0	(39,361)
13-Sep-06	6.00	5,836	23,804	29,640	69,000	0	(39,360)
14-Sep-06	5.00	5,436	23,804	29,240	69,000	0	(39,760)
15-Sep-06	6.00	5,838	23,804	29,642	69,000	0	(39,358)
16-Sep-06	7.00	6,239	23,804	30,043	69,000	0	(38,957)
17-Sep-06	7.00	6,241	23,804	30,045	69,000	0	(38,955)
18-Sep-06	7.00	6,242	23,804	30,046	69,000	0	(38,954)
19-Sep-06	8.00	6,643	23,804	30,447	69,000	0	(38,553)
20-Sep-06	9.00	7,046	23,804	30,850	69,000	0	(38,150)
21-Sep-06	9.00	7,047	23,804	30,851	69,000	0	(38,149)
22-Sep-06	8.00	6,647	23,804	30,451	69,000	0	(38,549)
23-Sep-06	7.00	6,247	23,804	30,051	69,000	0	(38,949)
24-Sep-06	7.00	6,248	23,804	30,052	69,000	0	(38,948)
25-Sep-06	8.00	6,651	23,804	30,455	69,000	0	(38,545)
26-Sep-06	8.00	6,652	23,804	30,456	69,000	0	(38,544)
27-Sep-06	8.00	6,653	23,804	30,457	69,000	0	(38,543)
28-Sep-06	9.00	7,055	23,804	30,859	69,000	0	(38,141)
29-Sep-06	9.00	7,057	23,804	30,861	69,000	0	(38,139)
30-Sep-06	9.00	7,058	23,804	30,862	69,000	0	(38,138)
TOTAL	7764	5,885,711	8,703,960	14,589,671		32,571	-10,627,900
MAX DAILY	84	56,955	24,304	81,259		12,259	0
MIN DAILY	0	3,405	23,804	27,209		0	-41,791
AVG DAILY	21	16,125	23,846	39,972		89	-29,118

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-06	11.00	7,816	23,804	31,620	69,000	0	(37,380)
02-Oct-06	11.00	7,817	23,804	31,621	69,000	0	(37,379)
03-Oct-06	13.00	8,613	23,804	32,417	69,000	0	(36,583)
04-Oct-06	13.00	8,614	23,804	32,418	69,000	0	(36,582)
05-Oct-06	13.00	8,616	23,804	32,420	69,000	0	(36,580)
06-Oct-06	13.00	8,617	23,804	32,421	69,000	0	(36,579)
07-Oct-06	14.00	9,016	23,804	32,820	69,000	0	(36,180)
08-Oct-06	14.00	9,017	23,804	32,821	69,000	0	(36,179)
09-Oct-06	14.00	9,019	23,804	32,823	69,000	0	(36,177)
10-Oct-06	14.00	9,020	23,804	32,824	69,000	0	(36,176)
11-Oct-06	15.00	9,420	23,804	33,224	69,000	0	(35,776)
12-Oct-06	15.00	9,421	23,804	33,225	69,000	0	(35,775)
13-Oct-06	16.00	9,821	23,804	33,625	69,000	0	(35,375)
14-Oct-06	17.00	10,220	23,804	34,024	69,000	0	(34,976)
15-Oct-06	17.00	10,222	23,804	34,026	69,000	0	(34,974)
16-Oct-06	17.00	10,223	23,804	34,027	69,000	0	(34,973)
17-Oct-06	18.00	10,623	23,804	34,427	69,000	0	(34,573)
18-Oct-06	18.00	10,625	23,804	34,429	69,000	0	(34,571)
19-Oct-06	18.00	10,627	23,804	34,431	69,000	0	(34,569)
20-Oct-06	18.00	10,628	23,804	34,432	69,000	0	(34,568)
21-Oct-06	18.00	10,630	23,804	34,434	69,000	0	(34,566)
22-Oct-06	19.00	11,030	23,804	34,834	69,000	0	(34,166)
23-Oct-06	19.00	11,032	23,804	34,836	69,000	0	(34,164)
24-Oct-06	19.00	11,034	23,804	34,838	69,000	0	(34,162)
25-Oct-06	20.00	11,434	23,804	35,238	69,000	0	(33,762)
26-Oct-06	20.00	11,436	23,804	35,240	69,000	0	(33,760)
27-Oct-06	21.00	11,837	23,804	35,641	69,000	0	(33,359)
28-Oct-06	21.00	11,839	23,804	35,643	69,000	0	(33,357)
29-Oct-06	22.00	12,239	23,804	36,043	69,000	0	(32,957)
30-Oct-06	23.00	12,640	23,804	36,444	69,000	0	(32,556)
31-Oct-06	23.00	12,642	23,804	36,446	69,000	0	(32,554)
01-Nov-06	24.00	19,137	23,804	42,941	69,000	0	(26,059)
02-Nov-06	24.00	19,139	23,804	42,943	69,000	0	(26,057)
03-Nov-06	24.00	19,142	23,804	42,946	69,000	0	(26,054)
04-Nov-06	25.00	18,442	23,804	42,246	69,000	0	(26,754)
05-Nov-06	25.00	18,444	23,804	42,248	69,000	0	(26,752)
06-Nov-06	25.00	19,803	23,804	43,607	69,000	0	(25,393)
07-Nov-06	26.00	20,460	23,804	44,264	69,000	0	(24,736)
08-Nov-06	26.00	20,462	23,804	44,266	69,000	0	(24,734)
09-Nov-06	27.00	21,119	23,804	44,923	69,000	0	(24,077)
10-Nov-06	27.00	21,122	23,804	44,926	69,000	0	(24,074)
11-Nov-06	28.00	20,422	23,804	44,226	69,000	0	(24,774)
12-Nov-06	28.00	20,424	23,804	44,228	69,000	0	(24,772)
13-Nov-06	29.00	22,439	23,804	46,243	69,000	0	(22,757)
14-Nov-06	30.00	23,096	23,804	46,900	69,000	0	(22,100)
15-Nov-06	30.00	23,099	23,804	46,903	69,000	0	(22,097)
16-Nov-06	31.00	23,757	23,804	47,561	69,000	0	(21,439)
17-Nov-06	31.00	23,760	23,804	47,564	69,000	0	(21,436)
18-Nov-06	32.00	23,059	23,804	46,863	69,000	0	(22,137)
19-Nov-06	33.00	23,717	23,804	47,521	69,000	0	(21,479)
20-Nov-06	33.00	25,079	23,804	48,883	69,000	0	(20,117)
21-Nov-06	34.00	25,738	23,804	49,542	69,000	0	(19,458)
22-Nov-06	34.00	25,741	23,804	49,545	69,000	0	(19,455)
23-Nov-06	34.00	25,744	23,804	49,548	69,000	0	(19,452)
24-Nov-06	35.00	26,403	23,804	50,207	69,000	0	(18,793)
25-Nov-06	35.00	25,046	23,804	48,850	69,000	0	(20,150)
26-Nov-06	35.00	25,049	23,804	48,853	69,000	0	(20,147)
27-Nov-06	35.00	26,413	23,804	50,217	69,000	0	(18,783)
28-Nov-06	35.00	26,416	23,804	50,220	69,000	0	(18,780)
29-Nov-06	36.00	27,075	23,804	50,879	69,000	0	(18,121)
30-Nov-06	36.00	27,078	23,804	50,882	69,000	0	(18,118)
01-Dec-06	36.00	28,923	23,804	52,727	69,000	0	(16,273)
02-Dec-06	37.00	28,257	23,804	52,061	69,000	0	(16,939)
03-Dec-06	37.00	28,261	23,804	52,065	69,000	0	(16,935)
04-Dec-06	38.00	30,238	23,804	54,042	69,000	0	(14,958)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-06	38.00	30,242	23,804	54,046	69,000	0	(14,954)
06-Dec-06	39.00	30,898	23,804	54,702	69,000	0	(14,298)
07-Dec-06	40.00	31,554	23,804	55,358	69,000	0	(13,642)
08-Dec-06	40.00	31,558	23,804	55,362	69,000	0	(13,638)
09-Dec-06	41.00	30,892	23,804	54,696	69,000	0	(14,304)
10-Dec-06	41.00	30,896	23,804	54,700	69,000	0	(14,300)
11-Dec-06	42.00	32,875	23,804	56,679	69,000	0	(12,321)
12-Dec-06	43.00	33,532	23,804	57,336	69,000	0	(11,664)
13-Dec-06	43.00	33,536	23,804	57,340	69,000	0	(11,660)
14-Dec-06	43.00	33,541	23,804	57,345	69,000	0	(11,655)
15-Dec-06	44.00	34,198	23,804	58,002	69,000	0	(10,998)
16-Dec-06	44.00	32,879	23,804	56,683	69,000	0	(12,317)
17-Dec-06	44.00	32,883	23,804	56,687	69,000	0	(12,313)
18-Dec-06	44.00	34,211	23,804	58,015	69,000	0	(10,985)
19-Dec-06	44.00	34,216	23,804	58,020	69,000	0	(10,980)
20-Dec-06	46.00	35,527	23,804	59,331	69,000	0	(9,669)
21-Dec-06	46.00	35,531	23,804	59,335	69,000	0	(9,665)
22-Dec-06	46.00	35,536	23,804	59,340	69,000	0	(9,660)
23-Dec-06	46.00	34,216	23,804	58,020	69,000	0	(10,980)
24-Dec-06	46.00	34,220	23,804	58,024	69,000	0	(10,976)
25-Dec-06	46.00	35,549	23,804	59,353	69,000	0	(9,647)
26-Dec-06	46.00	35,554	23,804	59,358	69,000	0	(9,642)
27-Dec-06	46.00	35,559	23,804	59,363	69,000	0	(9,637)
28-Dec-06	47.00	36,217	23,804	60,021	69,000	0	(8,979)
29-Dec-06	47.00	36,222	23,804	60,026	69,000	0	(8,974)
30-Dec-06	47.00	34,900	23,804	58,704	69,000	0	(10,296)
31-Dec-06	47.00	34,905	23,804	58,709	69,000	0	(10,291)
01-Jan-07	48.00	36,772	24,304	61,076	69,000	0	(7,924)
02-Jan-07	49.00	37,420	24,304	61,724	69,000	0	(7,276)
03-Jan-07	49.00	37,421	24,304	61,725	69,000	0	(7,275)
04-Jan-07	49.00	37,423	24,304	61,727	69,000	0	(7,273)
05-Jan-07	49.00	37,425	24,304	61,729	69,000	0	(7,271)
06-Jan-07	49.00	36,631	24,304	60,935	69,000	0	(8,065)
07-Jan-07	49.00	36,633	24,304	60,937	69,000	0	(8,063)
08-Jan-07	50.00	38,076	24,304	62,380	69,000	0	(6,620)
09-Jan-07	50.00	38,078	24,304	62,382	69,000	0	(6,618)
10-Jan-07	50.00	38,080	24,304	62,384	69,000	0	(6,616)
11-Jan-07	52.00	39,373	24,304	63,677	69,000	0	(5,323)
12-Jan-07	54.00	40,667	24,304	64,971	69,000	0	(4,029)
13-Jan-07	58.00	42,456	24,304	66,760	69,000	0	(2,240)
14-Jan-07	70.00	50,208	24,304	74,512	69,000	5,512	0
15-Jan-07	84.00	60,049	24,304	84,353	69,000	15,353	0
16-Jan-07	80.00	57,468	24,304	81,772	69,000	12,772	0
17-Jan-07	73.00	52,950	24,304	77,254	69,000	8,254	0
18-Jan-07	58.00	43,263	24,304	67,567	69,000	0	(1,433)
19-Jan-07	55.00	41,327	24,304	65,631	69,000	0	(3,369)
20-Jan-07	51.00	37,948	24,304	62,252	69,000	0	(6,748)
21-Jan-07	47.00	35,366	24,304	59,670	69,000	0	(9,330)
22-Jan-07	47.00	36,164	24,304	60,468	69,000	0	(8,532)
23-Jan-07	47.00	36,166	24,304	60,470	69,000	0	(8,530)
24-Jan-07	47.00	36,167	24,304	60,471	69,000	0	(8,529)
25-Jan-07	47.00	36,169	24,304	60,473	69,000	0	(8,527)
26-Jan-07	46.00	35,525	24,304	59,829	69,000	0	(9,171)
27-Jan-07	46.00	34,730	24,304	59,034	69,000	0	(9,966)
28-Jan-07	46.00	34,731	24,304	59,035	69,000	0	(9,965)
29-Jan-07	46.00	35,530	24,304	59,834	69,000	0	(9,166)
30-Jan-07	46.00	35,532	24,304	59,836	69,000	0	(9,164)
31-Jan-07	46.00	35,533	24,304	59,837	69,000	0	(9,163)
01-Feb-07	46.00	33,685	23,804	57,489	69,000	0	(11,511)
02-Feb-07	46.00	33,687	23,804	57,491	69,000	0	(11,509)
03-Feb-07	46.00	33,689	23,804	57,493	69,000	0	(11,507)
04-Feb-07	46.00	33,691	23,804	57,495	69,000	0	(11,505)
05-Feb-07	46.00	33,693	23,804	57,497	69,000	0	(11,503)
06-Feb-07	45.00	33,061	23,804	56,865	69,000	0	(12,135)
07-Feb-07	45.00	33,063	23,804	56,867	69,000	0	(12,133)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-07	45.00	33,065	23,804	56,869	69,000	0	(12,131)
09-Feb-07	45.00	33,067	23,804	56,871	69,000	0	(12,129)
10-Feb-07	45.00	33,069	23,804	56,873	69,000	0	(12,127)
11-Feb-07	44.00	32,438	23,804	56,242	69,000	0	(12,758)
12-Feb-07	44.00	32,440	23,804	56,244	69,000	0	(12,756)
13-Feb-07	44.00	32,441	23,804	56,245	69,000	0	(12,755)
14-Feb-07	44.00	32,443	23,804	56,247	69,000	0	(12,753)
15-Feb-07	44.00	32,445	23,804	56,249	69,000	0	(12,751)
16-Feb-07	43.00	31,813	23,804	55,617	69,000	0	(13,383)
17-Feb-07	43.00	31,815	23,804	55,619	69,000	0	(13,381)
18-Feb-07	43.00	31,817	23,804	55,621	69,000	0	(13,379)
19-Feb-07	43.00	31,819	23,804	55,623	69,000	0	(13,377)
20-Feb-07	42.00	31,187	23,804	54,991	69,000	0	(14,009)
21-Feb-07	42.00	31,189	23,804	54,993	69,000	0	(14,007)
22-Feb-07	41.00	30,557	23,804	54,361	69,000	0	(14,639)
23-Feb-07	41.00	30,559	23,804	54,363	69,000	0	(14,637)
24-Feb-07	40.00	29,926	23,804	53,730	69,000	0	(15,270)
25-Feb-07	40.00	29,928	23,804	53,732	69,000	0	(15,268)
26-Feb-07	39.00	29,296	23,804	53,100	69,000	0	(15,900)
27-Feb-07	39.00	29,298	23,804	53,102	69,000	0	(15,898)
28-Feb-07	39.00	29,299	23,804	53,103	69,000	0	(15,897)
01-Mar-07	38.00	28,441	23,804	52,245	69,000	0	(16,755)
02-Mar-07	38.00	28,442	23,804	52,246	69,000	0	(16,754)
03-Mar-07	37.00	27,787	23,804	51,591	69,000	0	(17,409)
04-Mar-07	36.00	27,132	23,804	50,936	69,000	0	(18,064)
05-Mar-07	35.00	26,477	23,804	50,281	69,000	0	(18,719)
06-Mar-07	35.00	26,478	23,804	50,282	69,000	0	(18,718)
07-Mar-07	34.00	25,823	23,804	49,627	69,000	0	(19,373)
08-Mar-07	34.00	25,825	23,804	49,629	69,000	0	(19,371)
09-Mar-07	33.00	25,169	23,804	48,973	69,000	0	(20,027)
10-Mar-07	33.00	25,171	23,804	48,975	69,000	0	(20,025)
11-Mar-07	33.00	25,172	23,804	48,976	69,000	0	(20,024)
12-Mar-07	32.00	24,517	23,804	48,321	69,000	0	(20,679)
13-Mar-07	32.00	24,518	23,804	48,322	69,000	0	(20,678)
14-Mar-07	32.00	24,519	23,804	48,323	69,000	0	(20,677)
15-Mar-07	31.00	23,864	23,804	47,668	69,000	0	(21,332)
16-Mar-07	31.00	23,865	23,804	47,669	69,000	0	(21,331)
17-Mar-07	31.00	23,866	23,804	47,670	69,000	0	(21,330)
18-Mar-07	30.00	23,211	23,804	47,015	69,000	0	(21,985)
19-Mar-07	30.00	23,212	23,804	47,016	69,000	0	(21,984)
20-Mar-07	29.00	22,556	23,804	46,360	69,000	0	(22,640)
21-Mar-07	29.00	22,557	23,804	46,361	69,000	0	(22,639)
22-Mar-07	29.00	22,558	23,804	46,362	69,000	0	(22,638)
23-Mar-07	28.00	21,903	23,804	45,707	69,000	0	(23,293)
24-Mar-07	28.00	21,904	23,804	45,708	69,000	0	(23,292)
25-Mar-07	27.00	21,248	23,804	45,052	69,000	0	(23,948)
26-Mar-07	27.00	21,249	23,804	45,053	69,000	0	(23,947)
27-Mar-07	27.00	21,250	23,804	45,054	69,000	0	(23,946)
28-Mar-07	27.00	21,251	23,804	45,055	69,000	0	(23,945)
29-Mar-07	26.00	20,595	23,804	44,399	69,000	0	(24,601)
30-Mar-07	26.00	20,596	23,804	44,400	69,000	0	(24,600)
31-Mar-07	25.00	19,940	23,804	43,744	69,000	0	(25,256)
01-Apr-07	24.00	17,151	23,804	40,955	69,000	0	(28,045)
02-Apr-07	24.00	17,152	23,804	40,956	69,000	0	(28,044)
03-Apr-07	23.00	16,584	23,804	40,388	69,000	0	(28,612)
04-Apr-07	23.00	16,585	23,804	40,389	69,000	0	(28,611)
05-Apr-07	23.00	16,586	23,804	40,390	69,000	0	(28,610)
06-Apr-07	22.00	16,018	23,804	39,822	69,000	0	(29,178)
07-Apr-07	22.00	16,019	23,804	39,823	69,000	0	(29,177)
08-Apr-07	22.00	16,019	23,804	39,823	69,000	0	(29,177)
09-Apr-07	21.00	15,451	23,804	39,255	69,000	0	(29,745)
10-Apr-07	21.00	15,452	23,804	39,256	69,000	0	(29,744)
11-Apr-07	21.00	15,453	23,804	39,257	69,000	0	(29,743)
12-Apr-07	20.00	14,885	23,804	38,689	69,000	0	(30,311)
13-Apr-07	20.00	14,886	23,804	38,690	69,000	0	(30,310)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-07	20.00	14,886	23,804	38,690	69,000	0	(30,310)
15-Apr-07	20.00	14,887	23,804	38,691	69,000	0	(30,309)
16-Apr-07	19.00	14,319	23,804	38,123	69,000	0	(30,877)
17-Apr-07	19.00	14,320	23,804	38,124	69,000	0	(30,876)
18-Apr-07	19.00	14,320	23,804	38,124	69,000	0	(30,876)
19-Apr-07	19.00	14,321	23,804	38,125	69,000	0	(30,875)
20-Apr-07	19.00	14,322	23,804	38,126	69,000	0	(30,874)
21-Apr-07	18.00	13,753	23,804	37,557	69,000	0	(31,443)
22-Apr-07	17.00	13,185	23,804	36,989	69,000	0	(32,011)
23-Apr-07	17.00	13,185	23,804	36,989	69,000	0	(32,011)
24-Apr-07	17.00	13,186	23,804	36,990	69,000	0	(32,010)
25-Apr-07	17.00	13,187	23,804	36,991	69,000	0	(32,009)
26-Apr-07	16.00	12,618	23,804	36,422	69,000	0	(32,578)
27-Apr-07	16.00	12,619	23,804	36,423	69,000	0	(32,577)
28-Apr-07	16.00	12,619	23,804	36,423	69,000	0	(32,577)
29-Apr-07	15.00	12,051	23,804	35,855	69,000	0	(33,145)
30-Apr-07	15.00	12,051	23,804	35,855	69,000	0	(33,145)
01-May-07	13.00	9,409	23,804	33,213	69,000	0	(35,787)
02-May-07	12.00	8,956	23,804	32,760	69,000	0	(36,240)
03-May-07	12.00	8,957	23,804	32,761	69,000	0	(36,239)
04-May-07	13.00	9,411	23,804	33,215	69,000	0	(35,785)
05-May-07	13.00	9,412	23,804	33,216	69,000	0	(35,784)
06-May-07	12.00	8,959	23,804	32,763	69,000	0	(36,237)
07-May-07	12.00	8,960	23,804	32,764	69,000	0	(36,236)
08-May-07	11.00	8,506	23,804	32,310	69,000	0	(36,690)
09-May-07	10.00	8,053	23,804	31,857	69,000	0	(37,143)
10-May-07	11.00	8,507	23,804	32,311	69,000	0	(36,689)
11-May-07	13.00	9,416	23,804	33,220	69,000	0	(35,780)
12-May-07	12.00	8,963	23,804	32,767	69,000	0	(36,233)
13-May-07	10.00	8,055	23,804	31,859	69,000	0	(37,141)
14-May-07	10.00	8,056	23,804	31,860	69,000	0	(37,140)
15-May-07	10.00	8,056	23,804	31,860	69,000	0	(37,140)
16-May-07	10.00	8,057	23,804	31,861	69,000	0	(37,139)
17-May-07	9.00	7,603	23,804	31,407	69,000	0	(37,593)
18-May-07	8.00	7,149	23,804	30,953	69,000	0	(38,047)
19-May-07	8.00	7,150	23,804	30,954	69,000	0	(38,046)
20-May-07	8.00	7,150	23,804	30,954	69,000	0	(38,046)
21-May-07	8.00	7,151	23,804	30,955	69,000	0	(38,045)
22-May-07	7.00	6,697	23,804	30,501	69,000	0	(38,499)
23-May-07	7.00	6,697	23,804	30,501	69,000	0	(38,499)
24-May-07	8.00	7,152	23,804	30,956	69,000	0	(38,044)
25-May-07	8.00	7,153	23,804	30,957	69,000	0	(38,043)
26-May-07	7.00	6,699	23,804	30,503	69,000	0	(38,497)
27-May-07	6.00	6,245	23,804	30,049	69,000	0	(38,951)
28-May-07	7.00	6,700	23,804	30,504	69,000	0	(38,496)
29-May-07	7.00	6,700	23,804	30,504	69,000	0	(38,496)
30-May-07	7.00	6,701	23,804	30,505	69,000	0	(38,495)
31-May-07	7.00	6,701	23,804	30,505	69,000	0	(38,495)
01-Jun-07	6.00	5,819	23,804	29,623	69,000	0	(39,377)
02-Jun-07	5.00	5,436	23,804	29,240	69,000	0	(39,760)
03-Jun-07	5.00	5,437	23,804	29,241	69,000	0	(39,759)
04-Jun-07	5.00	5,438	23,804	29,242	69,000	0	(39,758)
05-Jun-07	4.00	5,055	23,804	28,859	69,000	0	(40,141)
06-Jun-07	4.00	5,056	23,804	28,860	69,000	0	(40,140)
07-Jun-07	5.00	5,440	23,804	29,244	69,000	0	(39,756)
08-Jun-07	4.00	5,057	23,804	28,861	69,000	0	(40,139)
09-Jun-07	4.00	5,058	23,804	28,862	69,000	0	(40,138)
10-Jun-07	4.00	5,058	23,804	28,862	69,000	0	(40,138)
11-Jun-07	4.00	5,059	23,804	28,863	69,000	0	(40,137)
12-Jun-07	4.00	5,060	23,804	28,864	69,000	0	(40,136)
13-Jun-07	4.00	5,060	23,804	28,864	69,000	0	(40,136)
14-Jun-07	4.00	5,061	23,804	28,865	69,000	0	(40,135)
15-Jun-07	3.00	4,678	23,804	28,482	69,000	0	(40,518)
16-Jun-07	3.00	4,678	23,804	28,482	69,000	0	(40,518)
17-Jun-07	3.00	4,679	23,804	28,483	69,000	0	(40,517)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-07	3.00	4,679	23,804	28,483	69,000	0	(40,517)
19-Jun-07	3.00	4,680	23,804	28,484	69,000	0	(40,516)
20-Jun-07	2.00	4,296	23,804	28,100	69,000	0	(40,900)
21-Jun-07	2.00	4,297	23,804	28,101	69,000	0	(40,899)
22-Jun-07	2.00	4,297	23,804	28,101	69,000	0	(40,899)
23-Jun-07	2.00	4,298	23,804	28,102	69,000	0	(40,898)
24-Jun-07	2.00	4,298	23,804	28,102	69,000	0	(40,898)
25-Jun-07	2.00	4,299	23,804	28,103	69,000	0	(40,897)
26-Jun-07	2.00	4,300	23,804	28,104	69,000	0	(40,896)
27-Jun-07	2.00	4,300	23,804	28,104	69,000	0	(40,896)
28-Jun-07	2.00	4,301	23,804	28,105	69,000	0	(40,895)
29-Jun-07	2.00	4,301	23,804	28,105	69,000	0	(40,895)
30-Jun-07	2.00	4,302	23,804	28,106	69,000	0	(40,894)
01-Jul-07	1.00	3,532	23,804	27,336	69,000	0	(41,664)
02-Jul-07	1.00	3,533	23,804	27,337	69,000	0	(41,663)
03-Jul-07	1.00	3,533	23,804	27,337	69,000	0	(41,663)
04-Jul-07	1.00	3,533	23,804	27,337	69,000	0	(41,663)
05-Jul-07	1.00	3,534	23,804	27,338	69,000	0	(41,662)
06-Jul-07	1.00	3,534	23,804	27,338	69,000	0	(41,662)
07-Jul-07	-	3,534	23,804	27,338	69,000	0	(41,662)
08-Jul-07	-	3,534	23,804	27,338	69,000	0	(41,662)
09-Jul-07	-	3,535	23,804	27,339	69,000	0	(41,661)
10-Jul-07	-	3,535	23,804	27,339	69,000	0	(41,661)
11-Jul-07	1.00	3,535	23,804	27,339	69,000	0	(41,661)
12-Jul-07	-	3,536	23,804	27,340	69,000	0	(41,660)
13-Jul-07	-	3,536	23,804	27,340	69,000	0	(41,660)
14-Jul-07	-	3,536	23,804	27,340	69,000	0	(41,660)
15-Jul-07	-	3,537	23,804	27,341	69,000	0	(41,659)
16-Jul-07	-	3,537	23,804	27,341	69,000	0	(41,659)
17-Jul-07	-	3,537	23,804	27,341	69,000	0	(41,659)
18-Jul-07	-	3,538	23,804	27,342	69,000	0	(41,658)
19-Jul-07	-	3,538	23,804	27,342	69,000	0	(41,658)
20-Jul-07	-	3,538	23,804	27,342	69,000	0	(41,658)
21-Jul-07	-	3,539	23,804	27,343	69,000	0	(41,657)
22-Jul-07	-	3,539	23,804	27,343	69,000	0	(41,657)
23-Jul-07	-	3,539	23,804	27,343	69,000	0	(41,657)
24-Jul-07	-	3,539	23,804	27,343	69,000	0	(41,657)
25-Jul-07	-	3,540	23,804	27,344	69,000	0	(41,656)
26-Jul-07	-	3,540	23,804	27,344	69,000	0	(41,656)
27-Jul-07	-	3,540	23,804	27,344	69,000	0	(41,656)
28-Jul-07	-	3,541	23,804	27,345	69,000	0	(41,655)
29-Jul-07	-	3,541	23,804	27,345	69,000	0	(41,655)
30-Jul-07	-	3,541	23,804	27,345	69,000	0	(41,655)
31-Jul-07	-	3,542	23,804	27,346	69,000	0	(41,654)
01-Aug-07	-	3,542	23,804	27,346	69,000	0	(41,654)
02-Aug-07	-	3,542	23,804	27,346	69,000	0	(41,654)
03-Aug-07	-	3,542	23,804	27,346	69,000	0	(41,654)
04-Aug-07	-	3,543	23,804	27,347	69,000	0	(41,653)
05-Aug-07	-	3,543	23,804	27,347	69,000	0	(41,653)
06-Aug-07	-	3,543	23,804	27,347	69,000	0	(41,653)
07-Aug-07	-	3,543	23,804	27,347	69,000	0	(41,653)
08-Aug-07	-	3,544	23,804	27,348	69,000	0	(41,652)
09-Aug-07	-	3,544	23,804	27,348	69,000	0	(41,652)
10-Aug-07	-	3,544	23,804	27,348	69,000	0	(41,652)
11-Aug-07	-	3,545	23,804	27,349	69,000	0	(41,651)
12-Aug-07	-	3,545	23,804	27,349	69,000	0	(41,651)
13-Aug-07	-	3,545	23,804	27,349	69,000	0	(41,651)
14-Aug-07	1.00	3,545	23,804	27,349	69,000	0	(41,651)
15-Aug-07	1.00	3,546	23,804	27,350	69,000	0	(41,650)
16-Aug-07	1.00	3,546	23,804	27,350	69,000	0	(41,650)
17-Aug-07	1.00	3,546	23,804	27,350	69,000	0	(41,650)
18-Aug-07	1.00	3,546	23,804	27,350	69,000	0	(41,650)
19-Aug-07	1.00	3,547	23,804	27,351	69,000	0	(41,649)
20-Aug-07	2.00	3,547	23,804	27,351	69,000	0	(41,649)
21-Aug-07	1.00	3,547	23,804	27,351	69,000	0	(41,649)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-07	1.00	3,547	23,804	27,351	69,000	0	(41,649)
23-Aug-07	1.00	3,548	23,804	27,352	69,000	0	(41,648)
24-Aug-07	1.00	3,548	23,804	27,352	69,000	0	(41,648)
25-Aug-07	2.00	3,548	23,804	27,352	69,000	0	(41,648)
26-Aug-07	1.00	3,548	23,804	27,352	69,000	0	(41,648)
27-Aug-07	2.00	3,549	23,804	27,353	69,000	0	(41,647)
28-Aug-07	2.00	3,549	23,804	27,353	69,000	0	(41,647)
29-Aug-07	2.00	3,549	23,804	27,353	69,000	0	(41,647)
30-Aug-07	2.00	3,549	23,804	27,353	69,000	0	(41,647)
31-Aug-07	2.00	3,550	23,804	27,354	69,000	0	(41,646)
01-Sep-07	3.00	4,792	23,804	28,596	69,000	0	(40,404)
02-Sep-07	3.00	4,793	23,804	28,597	69,000	0	(40,403)
03-Sep-07	3.00	4,793	23,804	28,597	69,000	0	(40,403)
04-Sep-07	2.00	4,380	23,804	28,184	69,000	0	(40,816)
05-Sep-07	2.00	4,381	23,804	28,185	69,000	0	(40,815)
06-Sep-07	2.00	4,381	23,804	28,185	69,000	0	(40,815)
07-Sep-07	2.00	4,382	23,804	28,186	69,000	0	(40,814)
08-Sep-07	3.00	4,797	23,804	28,601	69,000	0	(40,399)
09-Sep-07	4.00	5,212	23,804	29,016	69,000	0	(39,984)
10-Sep-07	4.00	5,213	23,804	29,017	69,000	0	(39,983)
11-Sep-07	5.00	5,628	23,804	29,432	69,000	0	(39,568)
12-Sep-07	6.00	6,043	23,804	29,847	69,000	0	(39,153)
13-Sep-07	6.00	6,044	23,804	29,848	69,000	0	(39,152)
14-Sep-07	5.00	5,630	23,804	29,434	69,000	0	(39,566)
15-Sep-07	6.00	6,046	23,804	29,850	69,000	0	(39,150)
16-Sep-07	7.00	6,462	23,804	30,266	69,000	0	(38,734)
17-Sep-07	7.00	6,463	23,804	30,267	69,000	0	(38,733)
18-Sep-07	7.00	6,464	23,804	30,268	69,000	0	(38,732)
19-Sep-07	8.00	6,880	23,804	30,684	69,000	0	(38,316)
20-Sep-07	9.00	7,296	23,804	31,100	69,000	0	(37,900)
21-Sep-07	9.00	7,297	23,804	31,101	69,000	0	(37,899)
22-Sep-07	8.00	6,882	23,804	30,686	69,000	0	(38,314)
23-Sep-07	7.00	6,468	23,804	30,272	69,000	0	(38,728)
24-Sep-07	7.00	6,469	23,804	30,273	69,000	0	(38,727)
25-Sep-07	8.00	6,885	23,804	30,689	69,000	0	(38,311)
26-Sep-07	8.00	6,886	23,804	30,690	69,000	0	(38,310)
27-Sep-07	8.00	6,887	23,804	30,691	69,000	0	(38,309)
28-Sep-07	9.00	7,304	23,804	31,108	69,000	0	(37,892)
29-Sep-07	9.00	7,305	23,804	31,109	69,000	0	(37,891)
30-Sep-07	9.00	7,306	23,804	31,110	69,000	0	(37,890)
TOTAL	7764	6,121,561	8,703,960	14,825,521		41,891	-10,401,370
MAX DAILY	84	60,049	24,304	84,353		15,353	0
MIN DAILY	0	3,532	23,804	27,336		0	-41,664
AVG DAILY	21	16,771	23,846	40,618		115	-28,497

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-07	11.00	8,089	23,804	31,893	69,000	0	(37,107)
02-Oct-07	11.00	8,091	23,804	31,895	69,000	0	(37,105)
03-Oct-07	13.00	8,916	23,804	32,720	69,000	0	(36,280)
04-Oct-07	13.00	8,917	23,804	32,721	69,000	0	(36,279)
05-Oct-07	13.00	8,919	23,804	32,723	69,000	0	(36,277)
06-Oct-07	13.00	8,921	23,804	32,725	69,000	0	(36,275)
07-Oct-07	14.00	9,335	23,804	33,139	69,000	0	(35,861)
08-Oct-07	14.00	9,337	23,804	33,141	69,000	0	(35,859)
09-Oct-07	14.00	9,339	23,804	33,143	69,000	0	(35,857)
10-Oct-07	14.00	9,341	23,804	33,145	69,000	0	(35,855)
11-Oct-07	15.00	9,755	23,804	33,559	69,000	0	(35,441)
12-Oct-07	15.00	9,757	23,804	33,561	69,000	0	(35,439)
13-Oct-07	16.00	10,171	23,804	33,975	69,000	0	(35,025)
14-Oct-07	17.00	10,586	23,804	34,390	69,000	0	(34,610)
15-Oct-07	17.00	10,588	23,804	34,392	69,000	0	(34,608)
16-Oct-07	17.00	10,590	23,804	34,394	69,000	0	(34,606)
17-Oct-07	18.00	11,005	23,804	34,809	69,000	0	(34,191)
18-Oct-07	18.00	11,007	23,804	34,811	69,000	0	(34,189)
19-Oct-07	18.00	11,010	23,804	34,814	69,000	0	(34,186)
20-Oct-07	18.00	11,012	23,804	34,816	69,000	0	(34,184)
21-Oct-07	18.00	11,014	23,804	34,818	69,000	0	(34,182)
22-Oct-07	19.00	11,430	23,804	35,234	69,000	0	(33,766)
23-Oct-07	19.00	11,432	23,804	35,236	69,000	0	(33,764)
24-Oct-07	19.00	11,435	23,804	35,239	69,000	0	(33,761)
25-Oct-07	20.00	11,850	23,804	35,654	69,000	0	(33,346)
26-Oct-07	20.00	11,853	23,804	35,657	69,000	0	(33,343)
27-Oct-07	21.00	12,269	23,804	36,073	69,000	0	(32,927)
28-Oct-07	21.00	12,271	23,804	36,075	69,000	0	(32,925)
29-Oct-07	22.00	12,688	23,804	36,492	69,000	0	(32,508)
30-Oct-07	23.00	13,104	23,804	36,908	69,000	0	(32,092)
31-Oct-07	23.00	13,107	23,804	36,911	69,000	0	(32,089)
01-Nov-07	24.00	19,841	23,804	43,645	69,000	0	(25,355)
02-Nov-07	24.00	19,844	23,804	43,648	69,000	0	(25,352)
03-Nov-07	24.00	18,442	23,804	42,246	69,000	0	(26,754)
04-Nov-07	25.00	19,123	23,804	42,927	69,000	0	(26,073)
05-Nov-07	25.00	20,532	23,804	44,336	69,000	0	(24,664)
06-Nov-07	25.00	20,536	23,804	44,340	69,000	0	(24,660)
07-Nov-07	26.00	21,218	23,804	45,022	69,000	0	(23,978)
08-Nov-07	26.00	21,221	23,804	45,025	69,000	0	(23,975)
09-Nov-07	27.00	21,904	23,804	45,708	69,000	0	(23,292)
10-Nov-07	27.00	20,500	23,804	44,304	69,000	0	(24,696)
11-Nov-07	28.00	21,182	23,804	44,986	69,000	0	(24,014)
12-Nov-07	28.00	22,594	23,804	46,398	69,000	0	(22,602)
13-Nov-07	29.00	23,277	23,804	47,081	69,000	0	(21,919)
14-Nov-07	30.00	23,960	23,804	47,764	69,000	0	(21,236)
15-Nov-07	30.00	23,964	23,804	47,768	69,000	0	(21,232)
16-Nov-07	31.00	24,647	23,804	48,451	69,000	0	(20,549)
17-Nov-07	31.00	23,242	23,804	47,046	69,000	0	(21,954)
18-Nov-07	32.00	23,926	23,804	47,730	69,000	0	(21,270)
19-Nov-07	33.00	26,019	23,804	49,823	69,000	0	(19,177)
20-Nov-07	33.00	26,024	23,804	49,828	69,000	0	(19,172)
21-Nov-07	34.00	26,708	23,804	50,512	69,000	0	(18,488)
22-Nov-07	34.00	26,713	23,804	50,517	69,000	0	(18,483)
23-Nov-07	34.00	26,717	23,804	50,521	69,000	0	(18,479)
24-Nov-07	35.00	25,991	23,804	49,795	69,000	0	(19,205)
25-Nov-07	35.00	25,996	23,804	49,800	69,000	0	(19,200)
26-Nov-07	35.00	27,411	23,804	51,215	69,000	0	(17,785)
27-Nov-07	35.00	27,416	23,804	51,220	69,000	0	(17,780)
28-Nov-07	35.00	27,421	23,804	51,225	69,000	0	(17,775)
29-Nov-07	36.00	28,106	23,804	51,910	69,000	0	(17,090)
30-Nov-07	36.00	28,111	23,804	51,915	69,000	0	(17,085)
01-Dec-07	36.00	28,655	23,804	52,459	69,000	0	(16,541)
02-Dec-07	37.00	29,337	23,804	53,141	69,000	0	(15,859)
03-Dec-07	37.00	30,714	23,804	54,518	69,000	0	(14,482)
04-Dec-07	38.00	31,397	23,804	55,201	69,000	0	(13,799)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-07	38.00	31,402	23,804	55,206	69,000	0	(13,794)
06-Dec-07	39.00	32,085	23,804	55,889	69,000	0	(13,111)
07-Dec-07	40.00	32,768	23,804	56,572	69,000	0	(12,428)
08-Dec-07	40.00	31,401	23,804	55,205	69,000	0	(13,795)
09-Dec-07	41.00	32,084	23,804	55,888	69,000	0	(13,112)
10-Dec-07	41.00	33,463	23,804	57,267	69,000	0	(11,733)
11-Dec-07	42.00	34,147	23,804	57,951	69,000	0	(11,049)
12-Dec-07	43.00	34,831	23,804	58,635	69,000	0	(10,365)
13-Dec-07	43.00	34,837	23,804	58,641	69,000	0	(10,359)
14-Dec-07	43.00	34,843	23,804	58,647	69,000	0	(10,353)
15-Dec-07	44.00	34,152	23,804	57,956	69,000	0	(11,044)
16-Dec-07	44.00	34,158	23,804	57,962	69,000	0	(11,038)
17-Dec-07	44.00	35,540	23,804	59,344	69,000	0	(9,656)
18-Dec-07	44.00	35,546	23,804	59,350	69,000	0	(9,650)
19-Dec-07	44.00	35,552	23,804	59,356	69,000	0	(9,644)
20-Dec-07	46.00	36,916	23,804	60,720	69,000	0	(8,280)
21-Dec-07	46.00	36,923	23,804	60,727	69,000	0	(8,273)
22-Dec-07	46.00	35,553	23,804	59,357	69,000	0	(9,643)
23-Dec-07	46.00	35,559	23,804	59,363	69,000	0	(9,637)
24-Dec-07	46.00	36,942	23,804	60,746	69,000	0	(8,254)
25-Dec-07	46.00	36,949	23,804	60,753	69,000	0	(8,247)
26-Dec-07	46.00	36,955	23,804	60,759	69,000	0	(8,241)
27-Dec-07	46.00	36,962	23,804	60,766	69,000	0	(8,234)
28-Dec-07	47.00	37,648	23,804	61,452	69,000	0	(7,548)
29-Dec-07	47.00	36,276	23,804	60,080	69,000	0	(8,920)
30-Dec-07	47.00	36,283	23,804	60,087	69,000	0	(8,913)
31-Dec-07	47.00	37,668	23,804	61,472	69,000	0	(7,528)
01-Jan-08	48.00	38,231	24,304	62,535	69,000	0	(6,465)
02-Jan-08	49.00	38,905	24,304	63,209	69,000	0	(5,791)
03-Jan-08	49.00	38,907	24,304	63,211	69,000	0	(5,789)
04-Jan-08	49.00	38,910	24,304	63,214	69,000	0	(5,786)
05-Jan-08	49.00	38,085	24,304	62,389	69,000	0	(6,611)
06-Jan-08	49.00	38,087	24,304	62,391	69,000	0	(6,609)
07-Jan-08	49.00	38,917	24,304	63,221	69,000	0	(5,779)
08-Jan-08	50.00	39,591	24,304	63,895	69,000	0	(5,105)
09-Jan-08	50.00	39,594	24,304	63,898	69,000	0	(5,102)
10-Jan-08	50.00	39,596	24,304	63,900	69,000	0	(5,100)
11-Jan-08	52.00	40,942	24,304	65,246	69,000	0	(3,754)
12-Jan-08	54.00	41,460	24,304	65,764	69,000	0	(3,236)
13-Jan-08	58.00	44,149	24,304	68,453	69,000	0	(547)
14-Jan-08	70.00	53,039	24,304	77,343	69,000	8,343	0
15-Jan-08	84.00	62,446	24,304	86,750	69,000	17,750	0
16-Jan-08	80.00	59,763	24,304	84,067	69,000	15,067	0
17-Jan-08	73.00	55,065	24,304	79,369	69,000	10,369	0
18-Jan-08	58.00	44,991	24,304	69,295	69,000	295	0
19-Jan-08	55.00	42,151	24,304	66,455	69,000	0	(2,545)
20-Jan-08	51.00	39,466	24,304	63,770	69,000	0	(5,230)
21-Jan-08	47.00	37,609	24,304	61,913	69,000	0	(7,087)
22-Jan-08	47.00	37,612	24,304	61,916	69,000	0	(7,084)
23-Jan-08	47.00	37,614	24,304	61,918	69,000	0	(7,082)
24-Jan-08	47.00	37,616	24,304	61,920	69,000	0	(7,080)
25-Jan-08	47.00	37,619	24,304	61,923	69,000	0	(7,077)
26-Jan-08	46.00	36,121	24,304	60,425	69,000	0	(8,575)
27-Jan-08	46.00	36,123	24,304	60,427	69,000	0	(8,573)
28-Jan-08	46.00	36,954	24,304	61,258	69,000	0	(7,742)
29-Jan-08	46.00	36,956	24,304	61,260	69,000	0	(7,740)
30-Jan-08	46.00	36,959	24,304	61,263	69,000	0	(7,737)
31-Jan-08	46.00	36,961	24,304	61,265	69,000	0	(7,735)
01-Feb-08	46.00	35,039	23,804	58,843	69,000	0	(10,157)
02-Feb-08	46.00	35,042	23,804	58,846	69,000	0	(10,154)
03-Feb-08	46.00	35,045	23,804	58,849	69,000	0	(10,151)
04-Feb-08	46.00	35,048	23,804	58,852	69,000	0	(10,148)
05-Feb-08	46.00	35,050	23,804	58,854	69,000	0	(10,146)
06-Feb-08	45.00	34,394	23,804	58,198	69,000	0	(10,802)
07-Feb-08	45.00	34,397	23,804	58,201	69,000	0	(10,799)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
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T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-08	45.00	34,400	23,804	58,204	69,000	0	(10,796)
09-Feb-08	45.00	34,403	23,804	58,207	69,000	0	(10,793)
10-Feb-08	45.00	34,405	23,804	58,209	69,000	0	(10,791)
11-Feb-08	44.00	33,749	23,804	57,553	69,000	0	(11,447)
12-Feb-08	44.00	33,752	23,804	57,556	69,000	0	(11,444)
13-Feb-08	44.00	33,755	23,804	57,559	69,000	0	(11,441)
14-Feb-08	44.00	33,757	23,804	57,561	69,000	0	(11,439)
15-Feb-08	44.00	33,760	23,804	57,564	69,000	0	(11,436)
16-Feb-08	43.00	33,103	23,804	56,907	69,000	0	(12,093)
17-Feb-08	43.00	33,106	23,804	56,910	69,000	0	(12,090)
18-Feb-08	43.00	33,109	23,804	56,913	69,000	0	(12,087)
19-Feb-08	43.00	33,111	23,804	56,915	69,000	0	(12,085)
20-Feb-08	42.00	32,454	23,804	56,258	69,000	0	(12,742)
21-Feb-08	42.00	32,457	23,804	56,261	69,000	0	(12,739)
22-Feb-08	41.00	31,800	23,804	55,604	69,000	0	(13,396)
23-Feb-08	41.00	31,802	23,804	55,606	69,000	0	(13,394)
24-Feb-08	40.00	31,145	23,804	54,949	69,000	0	(14,051)
25-Feb-08	40.00	31,148	23,804	54,952	69,000	0	(14,048)
26-Feb-08	39.00	30,490	23,804	54,294	69,000	0	(14,706)
27-Feb-08	39.00	30,493	23,804	54,297	69,000	0	(14,703)
28-Feb-08	39.00	30,495	23,804	54,299	69,000	0	(14,701)
29-Feb-08	38.00	29,838	23,804	53,642	69,000	0	(15,358)
01-Mar-08	38.00	29,604	23,804	53,408	69,000	0	(15,592)
02-Mar-08	38.00	29,606	23,804	53,410	69,000	0	(15,590)
03-Mar-08	37.00	28,925	23,804	52,729	69,000	0	(16,271)
04-Mar-08	36.00	28,244	23,804	52,048	69,000	0	(16,952)
05-Mar-08	35.00	27,562	23,804	51,366	69,000	0	(17,634)
06-Mar-08	35.00	27,564	23,804	51,368	69,000	0	(17,632)
07-Mar-08	34.00	26,883	23,804	50,687	69,000	0	(18,313)
08-Mar-08	34.00	26,885	23,804	50,689	69,000	0	(18,311)
09-Mar-08	33.00	26,203	23,804	50,007	69,000	0	(18,993)
10-Mar-08	33.00	26,205	23,804	50,009	69,000	0	(18,991)
11-Mar-08	33.00	26,207	23,804	50,011	69,000	0	(18,989)
12-Mar-08	32.00	25,525	23,804	49,329	69,000	0	(19,671)
13-Mar-08	32.00	25,527	23,804	49,331	69,000	0	(19,669)
14-Mar-08	32.00	25,529	23,804	49,333	69,000	0	(19,667)
15-Mar-08	31.00	24,847	23,804	48,651	69,000	0	(20,349)
16-Mar-08	31.00	24,848	23,804	48,652	69,000	0	(20,348)
17-Mar-08	31.00	24,850	23,804	48,654	69,000	0	(20,346)
18-Mar-08	30.00	24,168	23,804	47,972	69,000	0	(21,028)
19-Mar-08	30.00	24,170	23,804	47,974	69,000	0	(21,026)
20-Mar-08	29.00	23,487	23,804	47,291	69,000	0	(21,709)
21-Mar-08	29.00	23,489	23,804	47,293	69,000	0	(21,707)
22-Mar-08	29.00	23,490	23,804	47,294	69,000	0	(21,706)
23-Mar-08	28.00	22,808	23,804	46,612	69,000	0	(22,388)
24-Mar-08	28.00	22,809	23,804	46,613	69,000	0	(22,387)
25-Mar-08	27.00	22,127	23,804	45,931	69,000	0	(23,069)
26-Mar-08	27.00	22,128	23,804	45,932	69,000	0	(23,068)
27-Mar-08	27.00	22,130	23,804	45,934	69,000	0	(23,066)
28-Mar-08	27.00	22,131	23,804	45,935	69,000	0	(23,065)
29-Mar-08	26.00	21,448	23,804	45,252	69,000	0	(23,748)
30-Mar-08	26.00	21,450	23,804	45,254	69,000	0	(23,746)
31-Mar-08	25.00	20,767	23,804	44,571	69,000	0	(24,429)
01-Apr-08	24.00	17,863	23,804	41,667	69,000	0	(27,333)
02-Apr-08	24.00	17,864	23,804	41,668	69,000	0	(27,332)
03-Apr-08	23.00	17,273	23,804	41,077	69,000	0	(27,923)
04-Apr-08	23.00	17,274	23,804	41,078	69,000	0	(27,922)
05-Apr-08	23.00	17,275	23,804	41,079	69,000	0	(27,921)
06-Apr-08	22.00	16,684	23,804	40,488	69,000	0	(28,512)
07-Apr-08	22.00	16,685	23,804	40,489	69,000	0	(28,511)
08-Apr-08	22.00	16,686	23,804	40,490	69,000	0	(28,510)
09-Apr-08	21.00	16,095	23,804	39,899	69,000	0	(29,101)
10-Apr-08	21.00	16,096	23,804	39,900	69,000	0	(29,100)
11-Apr-08	21.00	16,097	23,804	39,901	69,000	0	(29,099)
12-Apr-08	20.00	15,506	23,804	39,310	69,000	0	(29,690)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
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FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
13-Apr-08	20.00	15,507	23,804	39,311	69,000	0	(29,689)
14-Apr-08	20.00	15,508	23,804	39,312	69,000	0	(29,688)
15-Apr-08	20.00	15,509	23,804	39,313	69,000	0	(29,687)
16-Apr-08	19.00	14,917	23,804	38,721	69,000	0	(30,279)
17-Apr-08	19.00	14,918	23,804	38,722	69,000	0	(30,278)
18-Apr-08	19.00	14,919	23,804	38,723	69,000	0	(30,277)
19-Apr-08	19.00	14,920	23,804	38,724	69,000	0	(30,276)
20-Apr-08	19.00	14,921	23,804	38,725	69,000	0	(30,275)
21-Apr-08	18.00	14,329	23,804	38,133	69,000	0	(30,867)
22-Apr-08	17.00	13,737	23,804	37,541	69,000	0	(31,459)
23-Apr-08	17.00	13,738	23,804	37,542	69,000	0	(31,458)
24-Apr-08	17.00	13,739	23,804	37,543	69,000	0	(31,457)
25-Apr-08	17.00	13,740	23,804	37,544	69,000	0	(31,456)
26-Apr-08	16.00	13,148	23,804	36,952	69,000	0	(32,048)
27-Apr-08	16.00	13,148	23,804	36,952	69,000	0	(32,048)
28-Apr-08	16.00	13,149	23,804	36,953	69,000	0	(32,047)
29-Apr-08	15.00	12,557	23,804	36,361	69,000	0	(32,639)
30-Apr-08	15.00	12,558	23,804	36,362	69,000	0	(32,638)
01-May-08	13.00	9,805	23,804	33,609	69,000	0	(35,391)
02-May-08	12.00	9,333	23,804	33,137	69,000	0	(35,863)
03-May-08	12.00	9,334	23,804	33,138	69,000	0	(35,862)
04-May-08	13.00	9,808	23,804	33,612	69,000	0	(35,388)
05-May-08	13.00	9,809	23,804	33,613	69,000	0	(35,387)
06-May-08	12.00	9,337	23,804	33,141	69,000	0	(35,859)
07-May-08	12.00	9,338	23,804	33,142	69,000	0	(35,858)
08-May-08	11.00	8,866	23,804	32,670	69,000	0	(36,330)
09-May-08	10.00	8,393	23,804	32,197	69,000	0	(36,803)
10-May-08	11.00	8,867	23,804	32,671	69,000	0	(36,329)
11-May-08	13.00	9,815	23,804	33,619	69,000	0	(35,381)
12-May-08	12.00	9,343	23,804	33,147	69,000	0	(35,853)
13-May-08	10.00	8,397	23,804	32,201	69,000	0	(36,799)
14-May-08	10.00	8,397	23,804	32,201	69,000	0	(36,799)
15-May-08	10.00	8,398	23,804	32,202	69,000	0	(36,798)
16-May-08	10.00	8,399	23,804	32,203	69,000	0	(36,797)
17-May-08	9.00	7,926	23,804	31,730	69,000	0	(37,270)
18-May-08	8.00	7,453	23,804	31,257	69,000	0	(37,743)
19-May-08	8.00	7,454	23,804	31,258	69,000	0	(37,742)
20-May-08	8.00	7,455	23,804	31,259	69,000	0	(37,741)
21-May-08	8.00	7,456	23,804	31,260	69,000	0	(37,740)
22-May-08	7.00	6,983	23,804	30,787	69,000	0	(38,213)
23-May-08	7.00	6,983	23,804	30,787	69,000	0	(38,213)
24-May-08	8.00	7,458	23,804	31,262	69,000	0	(37,738)
25-May-08	8.00	7,459	23,804	31,263	69,000	0	(37,737)
26-May-08	7.00	6,985	23,804	30,789	69,000	0	(38,211)
27-May-08	6.00	6,512	23,804	30,316	69,000	0	(38,684)
28-May-08	7.00	6,987	23,804	30,791	69,000	0	(38,209)
29-May-08	7.00	6,987	23,804	30,791	69,000	0	(38,209)
30-May-08	7.00	6,988	23,804	30,792	69,000	0	(38,208)
31-May-08	7.00	6,989	23,804	30,793	69,000	0	(38,207)
01-Jun-08	6.00	6,069	23,804	29,873	69,000	0	(39,127)
02-Jun-08	5.00	5,670	23,804	29,474	69,000	0	(39,526)
03-Jun-08	5.00	5,671	23,804	29,475	69,000	0	(39,525)
04-Jun-08	5.00	5,672	23,804	29,476	69,000	0	(39,524)
05-Jun-08	4.00	5,273	23,804	29,077	69,000	0	(39,923)
06-Jun-08	4.00	5,274	23,804	29,078	69,000	0	(39,922)
07-Jun-08	5.00	5,675	23,804	29,479	69,000	0	(39,521)
08-Jun-08	4.00	5,276	23,804	29,080	69,000	0	(39,920)
09-Jun-08	4.00	5,277	23,804	29,081	69,000	0	(39,919)
10-Jun-08	4.00	5,278	23,804	29,082	69,000	0	(39,918)
11-Jun-08	4.00	5,279	23,804	29,083	69,000	0	(39,917)
12-Jun-08	4.00	5,280	23,804	29,084	69,000	0	(39,916)
13-Jun-08	4.00	5,281	23,804	29,085	69,000	0	(39,915)
14-Jun-08	4.00	5,282	23,804	29,086	69,000	0	(39,914)
15-Jun-08	3.00	4,882	23,804	28,686	69,000	0	(40,314)
16-Jun-08	3.00	4,883	23,804	28,687	69,000	0	(40,313)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
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T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
17-Jun-08	3.00	4,884	23,804	28,688	69,000	0	(40,312)
18-Jun-08	3.00	4,884	23,804	28,688	69,000	0	(40,312)
19-Jun-08	3.00	4,885	23,804	28,689	69,000	0	(40,311)
20-Jun-08	2.00	4,485	23,804	28,289	69,000	0	(40,711)
21-Jun-08	2.00	4,486	23,804	28,290	69,000	0	(40,710)
22-Jun-08	2.00	4,487	23,804	28,291	69,000	0	(40,709)
23-Jun-08	2.00	4,487	23,804	28,291	69,000	0	(40,709)
24-Jun-08	2.00	4,488	23,804	28,292	69,000	0	(40,708)
25-Jun-08	2.00	4,489	23,804	28,293	69,000	0	(40,707)
26-Jun-08	2.00	4,490	23,804	28,294	69,000	0	(40,706)
27-Jun-08	2.00	4,491	23,804	28,295	69,000	0	(40,705)
28-Jun-08	2.00	4,491	23,804	28,295	69,000	0	(40,705)
29-Jun-08	2.00	4,492	23,804	28,296	69,000	0	(40,704)
30-Jun-08	2.00	4,493	23,804	28,297	69,000	0	(40,703)
01-Jul-08	1.00	3,689	23,804	27,493	69,000	0	(41,507)
02-Jul-08	1.00	3,690	23,804	27,494	69,000	0	(41,506)
03-Jul-08	1.00	3,690	23,804	27,494	69,000	0	(41,506)
04-Jul-08	1.00	3,691	23,804	27,495	69,000	0	(41,505)
05-Jul-08	1.00	3,691	23,804	27,495	69,000	0	(41,505)
06-Jul-08	1.00	3,692	23,804	27,496	69,000	0	(41,504)
07-Jul-08	-	3,692	23,804	27,496	69,000	0	(41,504)
08-Jul-08	-	3,692	23,804	27,496	69,000	0	(41,504)
09-Jul-08	-	3,693	23,804	27,497	69,000	0	(41,503)
10-Jul-08	-	3,693	23,804	27,497	69,000	0	(41,503)
11-Jul-08	1.00	3,694	23,804	27,498	69,000	0	(41,502)
12-Jul-08	-	3,694	23,804	27,498	69,000	0	(41,502)
13-Jul-08	-	3,695	23,804	27,499	69,000	0	(41,501)
14-Jul-08	-	3,695	23,804	27,499	69,000	0	(41,501)
15-Jul-08	-	3,696	23,804	27,500	69,000	0	(41,500)
16-Jul-08	-	3,696	23,804	27,500	69,000	0	(41,500)
17-Jul-08	-	3,696	23,804	27,500	69,000	0	(41,500)
18-Jul-08	-	3,697	23,804	27,501	69,000	0	(41,499)
19-Jul-08	-	3,697	23,804	27,501	69,000	0	(41,499)
20-Jul-08	-	3,698	23,804	27,502	69,000	0	(41,498)
21-Jul-08	-	3,698	23,804	27,502	69,000	0	(41,498)
22-Jul-08	-	3,699	23,804	27,503	69,000	0	(41,497)
23-Jul-08	-	3,699	23,804	27,503	69,000	0	(41,497)
24-Jul-08	-	3,699	23,804	27,503	69,000	0	(41,497)
25-Jul-08	-	3,700	23,804	27,504	69,000	0	(41,496)
26-Jul-08	-	3,700	23,804	27,504	69,000	0	(41,496)
27-Jul-08	-	3,701	23,804	27,505	69,000	0	(41,495)
28-Jul-08	-	3,701	23,804	27,505	69,000	0	(41,495)
29-Jul-08	-	3,702	23,804	27,506	69,000	0	(41,494)
30-Jul-08	-	3,702	23,804	27,506	69,000	0	(41,494)
31-Jul-08	-	3,703	23,804	27,507	69,000	0	(41,493)
01-Aug-08	-	3,703	23,804	27,507	69,000	0	(41,493)
02-Aug-08	-	3,703	23,804	27,507	69,000	0	(41,493)
03-Aug-08	-	3,704	23,804	27,508	69,000	0	(41,492)
04-Aug-08	-	3,704	23,804	27,508	69,000	0	(41,492)
05-Aug-08	-	3,704	23,804	27,508	69,000	0	(41,492)
06-Aug-08	-	3,705	23,804	27,509	69,000	0	(41,491)
07-Aug-08	-	3,705	23,804	27,509	69,000	0	(41,491)
08-Aug-08	-	3,705	23,804	27,509	69,000	0	(41,491)
09-Aug-08	-	3,706	23,804	27,510	69,000	0	(41,490)
10-Aug-08	-	3,706	23,804	27,510	69,000	0	(41,490)
11-Aug-08	-	3,707	23,804	27,511	69,000	0	(41,489)
12-Aug-08	-	3,707	23,804	27,511	69,000	0	(41,489)
13-Aug-08	-	3,707	23,804	27,511	69,000	0	(41,489)
14-Aug-08	1.00	3,708	23,804	27,512	69,000	0	(41,488)
15-Aug-08	1.00	3,708	23,804	27,512	69,000	0	(41,488)
16-Aug-08	1.00	3,708	23,804	27,512	69,000	0	(41,488)
17-Aug-08	1.00	3,709	23,804	27,513	69,000	0	(41,487)
18-Aug-08	1.00	3,709	23,804	27,513	69,000	0	(41,487)
19-Aug-08	1.00	3,709	23,804	27,513	69,000	0	(41,487)
20-Aug-08	2.00	3,710	23,804	27,514	69,000	0	(41,486)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
21-Aug-08	1.00	3,710	23,804	27,514	69,000	0	(41,486)
22-Aug-08	1.00	3,711	23,804	27,515	69,000	0	(41,485)
23-Aug-08	1.00	3,711	23,804	27,515	69,000	0	(41,485)
24-Aug-08	1.00	3,711	23,804	27,515	69,000	0	(41,485)
25-Aug-08	2.00	3,712	23,804	27,516	69,000	0	(41,484)
26-Aug-08	1.00	3,712	23,804	27,516	69,000	0	(41,484)
27-Aug-08	2.00	3,712	23,804	27,516	69,000	0	(41,484)
28-Aug-08	2.00	3,713	23,804	27,517	69,000	0	(41,483)
29-Aug-08	2.00	3,713	23,804	27,517	69,000	0	(41,483)
30-Aug-08	2.00	3,714	23,804	27,518	69,000	0	(41,482)
31-Aug-08	2.00	3,714	23,804	27,518	69,000	0	(41,482)
01-Sep-08	3.00	5,014	23,804	28,818	69,000	0	(40,182)
02-Sep-08	3.00	5,015	23,804	28,819	69,000	0	(40,181)
03-Sep-08	3.00	5,016	23,804	28,820	69,000	0	(40,180)
04-Sep-08	2.00	4,583	23,804	28,387	69,000	0	(40,613)
05-Sep-08	2.00	4,584	23,804	28,388	69,000	0	(40,612)
06-Sep-08	2.00	4,585	23,804	28,389	69,000	0	(40,611)
07-Sep-08	2.00	4,586	23,804	28,390	69,000	0	(40,610)
08-Sep-08	3.00	5,021	23,804	28,825	69,000	0	(40,175)
09-Sep-08	4.00	5,455	23,804	29,259	69,000	0	(39,741)
10-Sep-08	4.00	5,456	23,804	29,260	69,000	0	(39,740)
11-Sep-08	5.00	5,891	23,804	29,695	69,000	0	(39,305)
12-Sep-08	6.00	6,327	23,804	30,131	69,000	0	(38,869)
13-Sep-08	6.00	6,328	23,804	30,132	69,000	0	(38,868)
14-Sep-08	5.00	5,895	23,804	29,699	69,000	0	(39,301)
15-Sep-08	6.00	6,330	23,804	30,134	69,000	0	(38,866)
16-Sep-08	7.00	6,766	23,804	30,570	69,000	0	(38,430)
17-Sep-08	7.00	6,767	23,804	30,571	69,000	0	(38,429)
18-Sep-08	7.00	6,768	23,804	30,572	69,000	0	(38,428)
19-Sep-08	8.00	7,204	23,804	31,008	69,000	0	(37,992)
20-Sep-08	9.00	7,640	23,804	31,444	69,000	0	(37,556)
21-Sep-08	9.00	7,642	23,804	31,446	69,000	0	(37,554)
22-Sep-08	8.00	7,208	23,804	31,012	69,000	0	(37,988)
23-Sep-08	7.00	6,775	23,804	30,579	69,000	0	(38,421)
24-Sep-08	7.00	6,776	23,804	30,580	69,000	0	(38,420)
25-Sep-08	8.00	7,212	23,804	31,016	69,000	0	(37,984)
26-Sep-08	8.00	7,214	23,804	31,018	69,000	0	(37,982)
27-Sep-08	8.00	7,215	23,804	31,019	69,000	0	(37,981)
28-Sep-08	9.00	7,652	23,804	31,456	69,000	0	(37,544)
29-Sep-08	9.00	7,653	23,804	31,457	69,000	0	(37,543)
30-Sep-08	9.00	7,655	23,804	31,459	69,000	0	(37,541)
TOTAL	7802	6,397,771	8,727,764	15,125,535		51,824	-10,180,288
MAX DAILY	84	62,446	24,304	86,750		17,750	0
MIN DAILY	0	3,689	23,804	27,493		0	-41,507

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-08	11.00	8,475	23,804	32,279	69,000	0	(36,721)
02-Oct-08	11.00	8,477	23,804	32,281	69,000	0	(36,719)
03-Oct-08	13.00	9,340	23,804	33,144	69,000	0	(35,856)
04-Oct-08	13.00	9,342	23,804	33,146	69,000	0	(35,854)
05-Oct-08	13.00	9,343	23,804	33,147	69,000	0	(35,853)
06-Oct-08	13.00	9,345	23,804	33,149	69,000	0	(35,851)
07-Oct-08	14.00	9,778	23,804	33,582	69,000	0	(35,418)
08-Oct-08	14.00	9,779	23,804	33,583	69,000	0	(35,417)
09-Oct-08	14.00	9,781	23,804	33,585	69,000	0	(35,415)
10-Oct-08	14.00	9,783	23,804	33,587	69,000	0	(35,413)
11-Oct-08	15.00	10,216	23,804	34,020	69,000	0	(34,980)
12-Oct-08	15.00	10,218	23,804	34,022	69,000	0	(34,978)
13-Oct-08	16.00	10,651	23,804	34,455	69,000	0	(34,545)
14-Oct-08	17.00	11,085	23,804	34,889	69,000	0	(34,111)
15-Oct-08	17.00	11,087	23,804	34,891	69,000	0	(34,109)
16-Oct-08	17.00	11,089	23,804	34,893	69,000	0	(34,107)
17-Oct-08	18.00	11,523	23,804	35,327	69,000	0	(33,673)
18-Oct-08	18.00	11,525	23,804	35,329	69,000	0	(33,671)
19-Oct-08	18.00	11,527	23,804	35,331	69,000	0	(33,669)
20-Oct-08	18.00	11,528	23,804	35,332	69,000	0	(33,668)
21-Oct-08	18.00	11,530	23,804	35,334	69,000	0	(33,666)
22-Oct-08	19.00	11,965	23,804	35,769	69,000	0	(33,231)
23-Oct-08	19.00	11,967	23,804	35,771	69,000	0	(33,229)
24-Oct-08	19.00	11,969	23,804	35,773	69,000	0	(33,227)
25-Oct-08	20.00	12,404	23,804	36,208	69,000	0	(32,792)
26-Oct-08	20.00	12,406	23,804	36,210	69,000	0	(32,790)
27-Oct-08	21.00	12,840	23,804	36,644	69,000	0	(32,356)
28-Oct-08	21.00	12,843	23,804	36,647	69,000	0	(32,353)
29-Oct-08	22.00	13,278	23,804	37,082	69,000	0	(31,918)
30-Oct-08	23.00	13,713	23,804	37,517	69,000	0	(31,483)
31-Oct-08	23.00	13,715	23,804	37,519	69,000	0	(31,481)
01-Nov-08	24.00	19,291	23,804	43,095	69,000	0	(25,905)
02-Nov-08	24.00	19,293	23,804	43,097	69,000	0	(25,903)
03-Nov-08	24.00	20,767	23,804	44,571	69,000	0	(24,429)
04-Nov-08	25.00	21,479	23,804	45,283	69,000	0	(23,717)
05-Nov-08	25.00	21,482	23,804	45,286	69,000	0	(23,714)
06-Nov-08	25.00	21,485	23,804	45,289	69,000	0	(23,711)
07-Nov-08	26.00	22,198	23,804	46,002	69,000	0	(22,998)
08-Nov-08	26.00	20,729	23,804	44,533	69,000	0	(24,467)
09-Nov-08	27.00	21,442	23,804	45,246	69,000	0	(23,754)
10-Nov-08	27.00	22,917	23,804	46,721	69,000	0	(22,279)
11-Nov-08	28.00	23,631	23,804	47,435	69,000	0	(21,565)
12-Nov-08	28.00	23,634	23,804	47,438	69,000	0	(21,562)
13-Nov-08	29.00	24,347	23,804	48,151	69,000	0	(20,849)
14-Nov-08	30.00	25,061	23,804	48,865	69,000	0	(20,135)
15-Nov-08	30.00	23,591	23,804	47,395	69,000	0	(21,605)
16-Nov-08	31.00	24,305	23,804	48,109	69,000	0	(20,891)
17-Nov-08	31.00	25,782	23,804	49,586	69,000	0	(19,414)
18-Nov-08	32.00	26,497	23,804	50,301	69,000	0	(18,699)
19-Nov-08	33.00	27,211	23,804	51,015	69,000	0	(17,985)
20-Nov-08	33.00	27,215	23,804	51,019	69,000	0	(17,981)
21-Nov-08	34.00	27,930	23,804	51,734	69,000	0	(17,266)
22-Nov-08	34.00	26,459	23,804	50,263	69,000	0	(18,737)
23-Nov-08	34.00	26,462	23,804	50,266	69,000	0	(18,734)
24-Nov-08	35.00	28,653	23,804	52,457	69,000	0	(16,543)
25-Nov-08	35.00	28,657	23,804	52,461	69,000	0	(16,539)
26-Nov-08	35.00	28,660	23,804	52,464	69,000	0	(16,536)
27-Nov-08	35.00	28,664	23,804	52,468	69,000	0	(16,532)
28-Nov-08	35.00	28,668	23,804	52,472	69,000	0	(16,528)
29-Nov-08	36.00	27,908	23,804	51,712	69,000	0	(17,288)
30-Nov-08	36.00	27,912	23,804	51,716	69,000	0	(17,284)
01-Dec-08	36.00	31,390	23,804	55,194	69,000	0	(13,806)
02-Dec-08	37.00	32,102	23,804	55,906	69,000	0	(13,094)
03-Dec-08	37.00	32,107	23,804	55,911	69,000	0	(13,089)
04-Dec-08	38.00	32,819	23,804	56,623	69,000	0	(12,377)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-08	38.00	32,824	23,804	56,628	69,000	0	(12,372)
06-Dec-08	39.00	32,101	23,804	55,905	69,000	0	(13,095)
07-Dec-08	40.00	32,814	23,804	56,618	69,000	0	(12,382)
08-Dec-08	40.00	34,254	23,804	58,058	69,000	0	(10,942)
09-Dec-08	41.00	34,967	23,804	58,771	69,000	0	(10,229)
10-Dec-08	41.00	34,972	23,804	58,776	69,000	0	(10,224)
11-Dec-08	42.00	35,685	23,804	59,489	69,000	0	(9,511)
12-Dec-08	43.00	36,399	23,804	60,203	69,000	0	(8,797)
13-Dec-08	43.00	34,968	23,804	58,772	69,000	0	(10,228)
14-Dec-08	43.00	34,973	23,804	58,777	69,000	0	(10,223)
15-Dec-08	44.00	37,123	23,804	60,927	69,000	0	(8,073)
16-Dec-08	44.00	37,128	23,804	60,932	69,000	0	(8,068)
17-Dec-08	44.00	37,134	23,804	60,938	69,000	0	(8,062)
18-Dec-08	44.00	37,139	23,804	60,943	69,000	0	(8,057)
19-Dec-08	44.00	37,144	23,804	60,948	69,000	0	(8,052)
20-Dec-08	46.00	37,130	23,804	60,934	69,000	0	(8,066)
21-Dec-08	46.00	37,136	23,804	60,940	69,000	0	(8,060)
22-Dec-08	46.00	38,579	23,804	62,383	69,000	0	(6,617)
23-Dec-08	46.00	38,584	23,804	62,388	69,000	0	(6,612)
24-Dec-08	46.00	38,590	23,804	62,394	69,000	0	(6,606)
25-Dec-08	46.00	38,595	23,804	62,399	69,000	0	(6,601)
26-Dec-08	46.00	38,601	23,804	62,405	69,000	0	(6,595)
27-Dec-08	46.00	37,167	23,804	60,971	69,000	0	(8,029)
28-Dec-08	47.00	37,883	23,804	61,687	69,000	0	(7,313)
29-Dec-08	47.00	39,328	23,804	63,132	69,000	0	(5,868)
30-Dec-08	47.00	39,333	23,804	63,137	69,000	0	(5,863)
31-Dec-08	47.00	39,339	23,804	63,143	69,000	0	(5,857)
01-Jan-09	48.00	39,927	24,304	64,231	69,000	0	(4,769)
02-Jan-09	49.00	40,629	24,304	64,933	69,000	0	(4,067)
03-Jan-09	49.00	39,768	24,304	64,072	69,000	0	(4,928)
04-Jan-09	49.00	39,770	24,304	64,074	69,000	0	(4,926)
05-Jan-09	49.00	40,636	24,304	64,940	69,000	0	(4,060)
06-Jan-09	49.00	40,638	24,304	64,942	69,000	0	(4,058)
07-Jan-09	49.00	40,640	24,304	64,944	69,000	0	(4,056)
08-Jan-09	50.00	41,343	24,304	65,647	69,000	0	(3,353)
09-Jan-09	50.00	41,346	24,304	65,650	69,000	0	(3,350)
10-Jan-09	50.00	40,483	24,304	64,787	69,000	0	(4,213)
11-Jan-09	52.00	41,888	24,304	66,192	69,000	0	(2,808)
12-Jan-09	54.00	44,157	24,304	68,461	69,000	0	(539)
13-Jan-09	58.00	46,964	24,304	71,268	69,000	2,268	0
14-Jan-09	70.00	55,382	24,304	79,686	69,000	10,686	0
15-Jan-09	84.00	65,204	24,304	89,508	69,000	20,508	0
16-Jan-09	80.00	62,402	24,304	86,706	69,000	17,706	0
17-Jan-09	73.00	56,631	24,304	80,935	69,000	11,935	0
18-Jan-09	58.00	46,112	24,304	70,416	69,000	1,416	0
19-Jan-09	55.00	44,875	24,304	69,179	69,000	179	0
20-Jan-09	51.00	42,071	24,304	66,375	69,000	0	(2,625)
21-Jan-09	47.00	39,267	24,304	63,571	69,000	0	(5,429)
22-Jan-09	47.00	39,269	24,304	63,573	69,000	0	(5,427)
23-Jan-09	47.00	39,272	24,304	63,576	69,000	0	(5,424)
24-Jan-09	47.00	38,409	24,304	62,713	69,000	0	(6,287)
25-Jan-09	47.00	38,411	24,304	62,715	69,000	0	(6,285)
26-Jan-09	46.00	38,576	24,304	62,880	69,000	0	(6,120)
27-Jan-09	46.00	38,578	24,304	62,882	69,000	0	(6,118)
28-Jan-09	46.00	38,580	24,304	62,884	69,000	0	(6,116)
29-Jan-09	46.00	38,582	24,304	62,886	69,000	0	(6,114)
30-Jan-09	46.00	38,584	24,304	62,888	69,000	0	(6,112)
31-Jan-09	46.00	37,721	24,304	62,025	69,000	0	(6,975)
01-Feb-09	46.00	36,579	23,804	60,383	69,000	0	(8,617)
02-Feb-09	46.00	36,581	23,804	60,385	69,000	0	(8,615)
03-Feb-09	46.00	36,584	23,804	60,388	69,000	0	(8,612)
04-Feb-09	46.00	36,586	23,804	60,390	69,000	0	(8,610)
05-Feb-09	46.00	36,589	23,804	60,393	69,000	0	(8,607)
06-Feb-09	45.00	35,903	23,804	59,707	69,000	0	(9,293)
07-Feb-09	45.00	35,906	23,804	59,710	69,000	0	(9,290)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-09	45.00	35,908	23,804	59,712	69,000	0	(9,288)
09-Feb-09	45.00	35,910	23,804	59,714	69,000	0	(9,286)
10-Feb-09	45.00	35,913	23,804	59,717	69,000	0	(9,283)
11-Feb-09	44.00	35,227	23,804	59,031	69,000	0	(9,969)
12-Feb-09	44.00	35,229	23,804	59,033	69,000	0	(9,967)
13-Feb-09	44.00	35,232	23,804	59,036	69,000	0	(9,964)
14-Feb-09	44.00	35,234	23,804	59,038	69,000	0	(9,962)
15-Feb-09	44.00	35,236	23,804	59,040	69,000	0	(9,960)
16-Feb-09	43.00	34,550	23,804	58,354	69,000	0	(10,646)
17-Feb-09	43.00	34,553	23,804	58,357	69,000	0	(10,643)
18-Feb-09	43.00	34,555	23,804	58,359	69,000	0	(10,641)
19-Feb-09	43.00	34,557	23,804	58,361	69,000	0	(10,639)
20-Feb-09	42.00	33,871	23,804	57,675	69,000	0	(11,325)
21-Feb-09	42.00	33,873	23,804	57,677	69,000	0	(11,323)
22-Feb-09	41.00	33,187	23,804	56,991	69,000	0	(12,009)
23-Feb-09	41.00	33,189	23,804	56,993	69,000	0	(12,007)
24-Feb-09	40.00	32,503	23,804	56,307	69,000	0	(12,693)
25-Feb-09	40.00	32,505	23,804	56,309	69,000	0	(12,691)
26-Feb-09	39.00	31,818	23,804	55,622	69,000	0	(13,378)
27-Feb-09	39.00	31,820	23,804	55,624	69,000	0	(13,376)
28-Feb-09	39.00	31,822	23,804	55,626	69,000	0	(13,374)
01-Mar-09	38.00	30,890	23,804	54,694	69,000	0	(14,306)
02-Mar-09	38.00	30,892	23,804	54,696	69,000	0	(14,304)
03-Mar-09	37.00	30,180	23,804	53,984	69,000	0	(15,016)
04-Mar-09	36.00	29,469	23,804	53,273	69,000	0	(15,727)
05-Mar-09	35.00	28,758	23,804	52,562	69,000	0	(16,438)
06-Mar-09	35.00	28,759	23,804	52,563	69,000	0	(16,437)
07-Mar-09	34.00	28,048	23,804	51,852	69,000	0	(17,148)
08-Mar-09	34.00	28,050	23,804	51,854	69,000	0	(17,146)
09-Mar-09	33.00	27,338	23,804	51,142	69,000	0	(17,858)
10-Mar-09	33.00	27,340	23,804	51,144	69,000	0	(17,856)
11-Mar-09	33.00	27,341	23,804	51,145	69,000	0	(17,855)
12-Mar-09	32.00	26,629	23,804	50,433	69,000	0	(18,567)
13-Mar-09	32.00	26,631	23,804	50,435	69,000	0	(18,565)
14-Mar-09	32.00	26,632	23,804	50,436	69,000	0	(18,564)
15-Mar-09	31.00	25,920	23,804	49,724	69,000	0	(19,276)
16-Mar-09	31.00	25,922	23,804	49,726	69,000	0	(19,274)
17-Mar-09	31.00	25,923	23,804	49,727	69,000	0	(19,273)
18-Mar-09	30.00	25,211	23,804	49,015	69,000	0	(19,985)
19-Mar-09	30.00	25,213	23,804	49,017	69,000	0	(19,983)
20-Mar-09	29.00	24,501	23,804	48,305	69,000	0	(20,695)
21-Mar-09	29.00	24,502	23,804	48,306	69,000	0	(20,694)
22-Mar-09	29.00	24,503	23,804	48,307	69,000	0	(20,693)
23-Mar-09	28.00	23,791	23,804	47,595	69,000	0	(21,405)
24-Mar-09	28.00	23,792	23,804	47,596	69,000	0	(21,404)
25-Mar-09	27.00	23,080	23,804	46,884	69,000	0	(22,116)
26-Mar-09	27.00	23,081	23,804	46,885	69,000	0	(22,115)
27-Mar-09	27.00	23,083	23,804	46,887	69,000	0	(22,113)
28-Mar-09	27.00	23,084	23,804	46,888	69,000	0	(22,112)
29-Mar-09	26.00	22,371	23,804	46,175	69,000	0	(22,825)
30-Mar-09	26.00	22,373	23,804	46,177	69,000	0	(22,823)
31-Mar-09	25.00	21,660	23,804	45,464	69,000	0	(23,536)
01-Apr-09	24.00	18,631	23,804	42,435	69,000	0	(26,565)
02-Apr-09	24.00	18,632	23,804	42,436	69,000	0	(26,564)
03-Apr-09	23.00	18,015	23,804	41,819	69,000	0	(27,181)
04-Apr-09	23.00	18,016	23,804	41,820	69,000	0	(27,180)
05-Apr-09	23.00	18,017	23,804	41,821	69,000	0	(27,179)
06-Apr-09	22.00	17,400	23,804	41,204	69,000	0	(27,796)
07-Apr-09	22.00	17,401	23,804	41,205	69,000	0	(27,795)
08-Apr-09	22.00	17,402	23,804	41,206	69,000	0	(27,794)
09-Apr-09	21.00	16,785	23,804	40,589	69,000	0	(28,411)
10-Apr-09	21.00	16,786	23,804	40,590	69,000	0	(28,410)
11-Apr-09	21.00	16,787	23,804	40,591	69,000	0	(28,409)
12-Apr-09	20.00	16,170	23,804	39,974	69,000	0	(29,026)
13-Apr-09	20.00	16,171	23,804	39,975	69,000	0	(29,025)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-09	20.00	16,172	23,804	39,976	69,000	0	(29,024)
15-Apr-09	20.00	16,173	23,804	39,977	69,000	0	(29,023)
16-Apr-09	19.00	15,555	23,804	39,359	69,000	0	(29,641)
17-Apr-09	19.00	15,556	23,804	39,360	69,000	0	(29,640)
18-Apr-09	19.00	15,557	23,804	39,361	69,000	0	(29,639)
19-Apr-09	19.00	15,558	23,804	39,362	69,000	0	(29,638)
20-Apr-09	19.00	15,559	23,804	39,363	69,000	0	(29,637)
21-Apr-09	18.00	14,941	23,804	38,745	69,000	0	(30,255)
22-Apr-09	17.00	14,324	23,804	38,128	69,000	0	(30,872)
23-Apr-09	17.00	14,324	23,804	38,128	69,000	0	(30,872)
24-Apr-09	17.00	14,325	23,804	38,129	69,000	0	(30,871)
25-Apr-09	17.00	14,326	23,804	38,130	69,000	0	(30,870)
26-Apr-09	16.00	13,708	23,804	37,512	69,000	0	(31,488)
27-Apr-09	16.00	13,709	23,804	37,513	69,000	0	(31,487)
28-Apr-09	16.00	13,710	23,804	37,514	69,000	0	(31,486)
29-Apr-09	15.00	13,092	23,804	36,896	69,000	0	(32,104)
30-Apr-09	15.00	13,093	23,804	36,897	69,000	0	(32,103)
01-May-09	13.00	10,223	23,804	34,027	69,000	0	(34,973)
02-May-09	12.00	9,731	23,804	33,535	69,000	0	(35,465)
03-May-09	12.00	9,731	23,804	33,535	69,000	0	(35,465)
04-May-09	13.00	10,225	23,804	34,029	69,000	0	(34,971)
05-May-09	13.00	10,226	23,804	34,030	69,000	0	(34,970)
06-May-09	12.00	9,734	23,804	33,538	69,000	0	(35,462)
07-May-09	12.00	9,734	23,804	33,538	69,000	0	(35,462)
08-May-09	11.00	9,242	23,804	33,046	69,000	0	(35,954)
09-May-09	10.00	8,749	23,804	32,553	69,000	0	(36,447)
10-May-09	11.00	9,243	23,804	33,047	69,000	0	(35,953)
11-May-09	13.00	10,231	23,804	34,035	69,000	0	(34,965)
12-May-09	12.00	9,738	23,804	33,542	69,000	0	(35,458)
13-May-09	10.00	8,752	23,804	32,556	69,000	0	(36,444)
14-May-09	10.00	8,753	23,804	32,557	69,000	0	(36,443)
15-May-09	10.00	8,754	23,804	32,558	69,000	0	(36,442)
16-May-09	10.00	8,754	23,804	32,558	69,000	0	(36,442)
17-May-09	9.00	8,261	23,804	32,065	69,000	0	(36,935)
18-May-09	8.00	7,768	23,804	31,572	69,000	0	(37,428)
19-May-09	8.00	7,769	23,804	31,573	69,000	0	(37,427)
20-May-09	8.00	7,770	23,804	31,574	69,000	0	(37,426)
21-May-09	8.00	7,770	23,804	31,574	69,000	0	(37,426)
22-May-09	7.00	7,277	23,804	31,081	69,000	0	(37,919)
23-May-09	7.00	7,278	23,804	31,082	69,000	0	(37,918)
24-May-09	8.00	7,772	23,804	31,576	69,000	0	(37,424)
25-May-09	8.00	7,773	23,804	31,577	69,000	0	(37,423)
26-May-09	7.00	7,279	23,804	31,083	69,000	0	(37,917)
27-May-09	6.00	6,786	23,804	30,590	69,000	0	(38,410)
28-May-09	7.00	7,281	23,804	31,085	69,000	0	(37,915)
29-May-09	7.00	7,281	23,804	31,085	69,000	0	(37,915)
30-May-09	7.00	7,282	23,804	31,086	69,000	0	(37,914)
31-May-09	7.00	7,282	23,804	31,086	69,000	0	(37,914)
01-Jun-09	6.00	6,324	23,804	30,128	69,000	0	(38,872)
02-Jun-09	5.00	5,908	23,804	29,712	69,000	0	(39,288)
03-Jun-09	5.00	5,909	23,804	29,713	69,000	0	(39,287)
04-Jun-09	5.00	5,910	23,804	29,714	69,000	0	(39,286)
05-Jun-09	4.00	5,494	23,804	29,298	69,000	0	(39,702)
06-Jun-09	4.00	5,494	23,804	29,298	69,000	0	(39,702)
07-Jun-09	5.00	5,912	23,804	29,716	69,000	0	(39,284)
08-Jun-09	4.00	5,496	23,804	29,300	69,000	0	(39,700)
09-Jun-09	4.00	5,497	23,804	29,301	69,000	0	(39,699)
10-Jun-09	4.00	5,498	23,804	29,302	69,000	0	(39,698)
11-Jun-09	4.00	5,499	23,804	29,303	69,000	0	(39,697)
12-Jun-09	4.00	5,499	23,804	29,303	69,000	0	(39,697)
13-Jun-09	4.00	5,500	23,804	29,304	69,000	0	(39,696)
14-Jun-09	4.00	5,501	23,804	29,305	69,000	0	(39,695)
15-Jun-09	3.00	5,084	23,804	28,888	69,000	0	(40,112)
16-Jun-09	3.00	5,085	23,804	28,889	69,000	0	(40,111)
17-Jun-09	3.00	5,086	23,804	28,890	69,000	0	(40,110)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-09	3.00	5,087	23,804	28,891	69,000	0	(40,109)
19-Jun-09	3.00	5,087	23,804	28,891	69,000	0	(40,109)
20-Jun-09	2.00	4,670	23,804	28,474	69,000	0	(40,526)
21-Jun-09	2.00	4,671	23,804	28,475	69,000	0	(40,525)
22-Jun-09	2.00	4,671	23,804	28,475	69,000	0	(40,525)
23-Jun-09	2.00	4,672	23,804	28,476	69,000	0	(40,524)
24-Jun-09	2.00	4,673	23,804	28,477	69,000	0	(40,523)
25-Jun-09	2.00	4,674	23,804	28,478	69,000	0	(40,522)
26-Jun-09	2.00	4,674	23,804	28,478	69,000	0	(40,522)
27-Jun-09	2.00	4,675	23,804	28,479	69,000	0	(40,521)
28-Jun-09	2.00	4,676	23,804	28,480	69,000	0	(40,520)
29-Jun-09	2.00	4,676	23,804	28,480	69,000	0	(40,520)
30-Jun-09	2.00	4,677	23,804	28,481	69,000	0	(40,519)
01-Jul-09	1.00	3,840	23,804	27,644	69,000	0	(41,356)
02-Jul-09	1.00	3,841	23,804	27,645	69,000	0	(41,355)
03-Jul-09	1.00	3,841	23,804	27,645	69,000	0	(41,355)
04-Jul-09	1.00	3,841	23,804	27,645	69,000	0	(41,355)
05-Jul-09	1.00	3,842	23,804	27,646	69,000	0	(41,354)
06-Jul-09	1.00	3,842	23,804	27,646	69,000	0	(41,354)
07-Jul-09	-	3,843	23,804	27,647	69,000	0	(41,353)
08-Jul-09	-	3,843	23,804	27,647	69,000	0	(41,353)
09-Jul-09	-	3,843	23,804	27,647	69,000	0	(41,353)
10-Jul-09	-	3,844	23,804	27,648	69,000	0	(41,352)
11-Jul-09	1.00	3,844	23,804	27,648	69,000	0	(41,352)
12-Jul-09	-	3,844	23,804	27,648	69,000	0	(41,352)
13-Jul-09	-	3,845	23,804	27,649	69,000	0	(41,351)
14-Jul-09	-	3,845	23,804	27,649	69,000	0	(41,351)
15-Jul-09	-	3,846	23,804	27,650	69,000	0	(41,350)
16-Jul-09	-	3,846	23,804	27,650	69,000	0	(41,350)
17-Jul-09	-	3,846	23,804	27,650	69,000	0	(41,350)
18-Jul-09	-	3,847	23,804	27,651	69,000	0	(41,349)
19-Jul-09	-	3,847	23,804	27,651	69,000	0	(41,349)
20-Jul-09	-	3,847	23,804	27,651	69,000	0	(41,349)
21-Jul-09	-	3,848	23,804	27,652	69,000	0	(41,348)
22-Jul-09	-	3,848	23,804	27,652	69,000	0	(41,348)
23-Jul-09	-	3,848	23,804	27,652	69,000	0	(41,348)
24-Jul-09	-	3,849	23,804	27,653	69,000	0	(41,347)
25-Jul-09	-	3,849	23,804	27,653	69,000	0	(41,347)
26-Jul-09	-	3,850	23,804	27,654	69,000	0	(41,346)
27-Jul-09	-	3,850	23,804	27,654	69,000	0	(41,346)
28-Jul-09	-	3,850	23,804	27,654	69,000	0	(41,346)
29-Jul-09	-	3,851	23,804	27,655	69,000	0	(41,345)
30-Jul-09	-	3,851	23,804	27,655	69,000	0	(41,345)
31-Jul-09	-	3,851	23,804	27,655	69,000	0	(41,345)
01-Aug-09	-	3,852	23,804	27,656	69,000	0	(41,344)
02-Aug-09	-	3,852	23,804	27,656	69,000	0	(41,344)
03-Aug-09	-	3,852	23,804	27,656	69,000	0	(41,344)
04-Aug-09	-	3,853	23,804	27,657	69,000	0	(41,343)
05-Aug-09	-	3,853	23,804	27,657	69,000	0	(41,343)
06-Aug-09	-	3,853	23,804	27,657	69,000	0	(41,343)
07-Aug-09	-	3,854	23,804	27,658	69,000	0	(41,342)
08-Aug-09	-	3,854	23,804	27,658	69,000	0	(41,342)
09-Aug-09	-	3,854	23,804	27,658	69,000	0	(41,342)
10-Aug-09	-	3,855	23,804	27,659	69,000	0	(41,341)
11-Aug-09	-	3,855	23,804	27,659	69,000	0	(41,341)
12-Aug-09	-	3,855	23,804	27,659	69,000	0	(41,341)
13-Aug-09	-	3,856	23,804	27,660	69,000	0	(41,340)
14-Aug-09	1.00	3,856	23,804	27,660	69,000	0	(41,340)
15-Aug-09	1.00	3,856	23,804	27,660	69,000	0	(41,340)
16-Aug-09	1.00	3,856	23,804	27,660	69,000	0	(41,340)
17-Aug-09	1.00	3,857	23,804	27,661	69,000	0	(41,339)
18-Aug-09	1.00	3,857	23,804	27,661	69,000	0	(41,339)
19-Aug-09	1.00	3,857	23,804	27,661	69,000	0	(41,339)
20-Aug-09	2.00	3,858	23,804	27,662	69,000	0	(41,338)
21-Aug-09	1.00	3,858	23,804	27,662	69,000	0	(41,338)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-09	1.00	3,858	23,804	27,662	69,000	0	(41,338)
23-Aug-09	1.00	3,859	23,804	27,663	69,000	0	(41,337)
24-Aug-09	1.00	3,859	23,804	27,663	69,000	0	(41,337)
25-Aug-09	2.00	3,859	23,804	27,663	69,000	0	(41,337)
26-Aug-09	1.00	3,860	23,804	27,664	69,000	0	(41,336)
27-Aug-09	2.00	3,860	23,804	27,664	69,000	0	(41,336)
28-Aug-09	2.00	3,860	23,804	27,664	69,000	0	(41,336)
29-Aug-09	2.00	3,860	23,804	27,664	69,000	0	(41,336)
30-Aug-09	2.00	3,861	23,804	27,665	69,000	0	(41,335)
31-Aug-09	2.00	3,861	23,804	27,665	69,000	0	(41,335)
01-Sep-09	3.00	5,213	23,804	29,017	69,000	0	(39,983)
02-Sep-09	3.00	5,213	23,804	29,017	69,000	0	(39,983)
03-Sep-09	3.00	5,214	23,804	29,018	69,000	0	(39,982)
04-Sep-09	2.00	4,764	23,804	28,568	69,000	0	(40,432)
05-Sep-09	2.00	4,765	23,804	28,569	69,000	0	(40,431)
06-Sep-09	2.00	4,766	23,804	28,570	69,000	0	(40,430)
07-Sep-09	2.00	4,767	23,804	28,571	69,000	0	(40,429)
08-Sep-09	3.00	5,218	23,804	29,022	69,000	0	(39,978)
09-Sep-09	4.00	5,670	23,804	29,474	69,000	0	(39,526)
10-Sep-09	4.00	5,671	23,804	29,475	69,000	0	(39,525)
11-Sep-09	5.00	6,123	23,804	29,927	69,000	0	(39,073)
12-Sep-09	6.00	6,575	23,804	30,379	69,000	0	(38,621)
13-Sep-09	6.00	6,576	23,804	30,380	69,000	0	(38,620)
14-Sep-09	5.00	6,125	23,804	29,929	69,000	0	(39,071)
15-Sep-09	6.00	6,578	23,804	30,382	69,000	0	(38,618)
16-Sep-09	7.00	7,030	23,804	30,834	69,000	0	(38,166)
17-Sep-09	7.00	7,031	23,804	30,835	69,000	0	(38,165)
18-Sep-09	7.00	7,032	23,804	30,836	69,000	0	(38,164)
19-Sep-09	8.00	7,485	23,804	31,289	69,000	0	(37,711)
20-Sep-09	9.00	7,938	23,804	31,742	69,000	0	(37,258)
21-Sep-09	9.00	7,939	23,804	31,743	69,000	0	(37,257)
22-Sep-09	8.00	7,488	23,804	31,292	69,000	0	(37,708)
23-Sep-09	7.00	7,038	23,804	30,842	69,000	0	(38,158)
24-Sep-09	7.00	7,039	23,804	30,843	69,000	0	(38,157)
25-Sep-09	8.00	7,492	23,804	31,296	69,000	0	(37,704)
26-Sep-09	8.00	7,493	23,804	31,297	69,000	0	(37,703)
27-Sep-09	8.00	7,494	23,804	31,298	69,000	0	(37,702)
28-Sep-09	9.00	7,947	23,804	31,751	69,000	0	(37,249)
29-Sep-09	9.00	7,949	23,804	31,753	69,000	0	(37,247)
30-Sep-09	9.00	7,950	23,804	31,754	69,000	0	(37,246)
TOTAL	7764	6,646,636	8,703,960	15,350,596		64,698	-9,899,102
MAX DAILY	84	65,204	24,304	89,508		20,508	0
MIN DAILY	0	3,840	23,804	27,644		0	-41,356
AVG DAILY	21	18,210	23,846	42,056		177	-27,121

Exhibit No. 3

APPENDIX B.7

Sun Valley - Annual Summary Data
High Growth

	FY05	SUN VALLEY	DESIGN	HIGH GROWTH		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	73,926	25,265	99,191	3,773	2,958	815
NOVEMBER	160,608	24,450	185,058	7,144	6,329	815
DECEMBER	240,418	25,265	265,683	9,260	8,445	815
JANUARY	286,637	25,265	311,902	14,627	13,812	815
FEBRUARY	208,505	22,820	231,325	8,669	7,854	815
MARCH	172,717	25,265	197,982	7,444	6,629	815
APRIL	102,087	24,450	126,537	4,812	3,997	815
MAY	56,702	25,265	81,967	3,009	2,194	815
JUNE	33,464	24,450	57,914	2,170	1,355	815
JULY	25,497	25,265	50,762	1,638	823	815
AUGUST	25,560	25,265	50,825	1,641	826	815
SEPTEMBER	41,860	24,450	66,310	2,518	1,703	815
TOTAL	1,427,981	297,475	1,725,456			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		227	MMBtu's
DAYS OVER CAPACITY		1	
AVERAGE CAPACITY DEFICIT		227	MMBtu's

	FY06	SUN VALLEY	DESIGN	HIGH GROWTH		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	76,150	25,265	101,415	3,863	3,048	815
NOVEMBER	165,485	24,450	189,935	7,336	6,521	815
DECEMBER	247,433	25,265	272,698	9,518	8,703	815
JANUARY	295,612	25,265	320,877	15,050	14,235	815
FEBRUARY	214,918	22,820	237,738	8,910	8,095	815
MARCH	178,044	25,265	203,309	7,649	6,834	815
APRIL	105,243	24,450	129,693	4,935	4,120	815
MAY	58,464	25,265	83,729	3,077	2,262	815
JUNE	34,508	24,450	58,958	2,212	1,397	815
JULY	26,300	25,265	51,565	1,664	849	815
AUGUST	26,373	25,265	51,638	1,667	852	815
SEPTEMBER	43,207	24,450	67,657	2,573	1,758	815
TOTAL	1,471,738	297,475	1,769,213			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		871	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		436	MMBtu's

	FY07	SUN VALLEY	DESIGN	HIGH GROWTH		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	78,620	25,265	103,885	3,961	3,146	815
NOVEMBER	170,813	24,450	195,263	7,546	6,731	815
DECEMBER	255,043	25,265	280,308	9,796	8,981	815
JANUARY	305,238	25,265	330,503	15,701	14,886	815
FEBRUARY	221,747	22,820	244,567	9,168	8,353	815
MARCH	183,688	25,265	208,953	7,866	7,051	815
APRIL	108,566	24,450	133,016	5,065	4,250	815
MAY	60,301	25,265	85,566	3,148	2,333	815
JUNE	35,587	24,450	60,037	2,256	1,441	815
JULY	27,114	25,265	52,379	1,691	876	815
AUGUST	27,184	25,265	52,449	1,693	878	815
SEPTEMBER	44,526	24,450	68,976	2,626	1,811	815
TOTAL	1,518,427	297,475	1,815,902			

DESIGN CAPACITY	14,400	
DISTRIBUTION CAPACITY DEFICIT	1,963	MMBtu's
DAYS OVER CAPACITY	2	
AVERAGE CAPACITY DEFICIT	981	MMBtu's

	FY08	SUN VALLEY	DESIGN	HIGH GROWTH		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	81,015	25,265	106,280	4,058	3,243	815
NOVEMBER	176,107	24,450	200,557	7,756	6,941	815
DECEMBER	263,034	25,265	288,299	10,079	9,264	815
JANUARY	314,911	25,265	340,176	16,173	15,358	815
FEBRUARY	236,189	23,635	259,824	9,434	8,619	815
MARCH	189,653	25,265	214,918	8,093	7,278	815
APRIL	112,126	24,450	136,576	5,204	4,389	815
MAY	62,296	25,265	87,561	3,225	2,410	815
JUNE	36,783	24,450	61,233	2,304	1,489	815
JULY	28,041	25,265	53,306	1,721	906	815
AUGUST	28,125	25,265	53,390	1,724	909	815
SEPTEMBER	46,105	24,450	70,555	2,691	1,876	815
TOTAL	1,574,386	298,290	1,872,676			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		2,886	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		1,443	MMBtu's

	FY09	SUN VALLEY	DESIGN	HIGH GROWTH		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	83,897	25,265	109,162	4,172	3,357	815
NOVEMBER	181,551	24,450	206,001	7,822	7,007	815
DECEMBER	272,857	25,265	298,122	10,400	9,585	815
JANUARY	325,534	25,265	350,799	16,701	15,886	815
FEBRUARY	236,651	22,820	259,471	9,729	8,914	815
MARCH	196,033	25,265	221,298	8,340	7,525	815
APRIL	115,861	24,450	140,311	5,351	4,536	815
MAY	64,354	25,265	89,619	3,305	2,490	815
JUNE	37,981	24,450	62,431	2,353	1,538	815
JULY	28,938	25,265	54,203	1,750	935	815
AUGUST	29,013	25,265	54,278	1,752	937	815
SEPTEMBER	47,524	24,450	71,974	2,748	1,933	815
TOTAL	1,620,194	297,475	1,917,669			

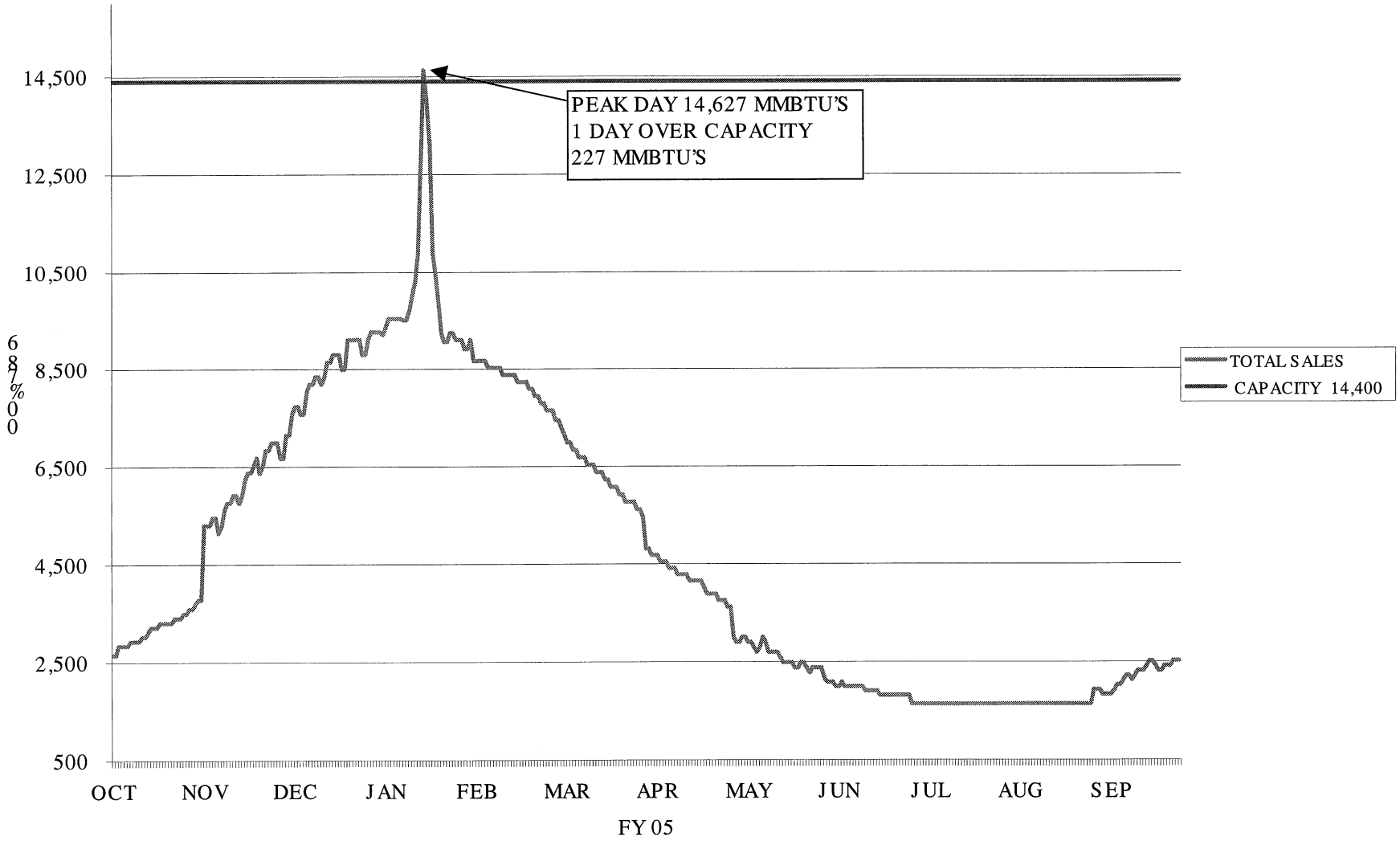
DESIGN CAPACITY	14,400		
TOTAL CAPACITY SHORTAGE		4,133	MMBtu's
DAYS OVER CAPACITY		3	
AVERAGE OVER CAPACITY		1,378	MMBtu's

Exhibit No. 3

APPENDIX B.8

Sun Valley - Load Duration Curve Charts
High Growth

DESIGN HIGH GROWTH LOAD DURATION CURVE FY05
SUN VALLEY LATERAL



DESIGN HIGH GROWTH LOAD DURATION CURVE FY09
SUN VALLEY LATERAL

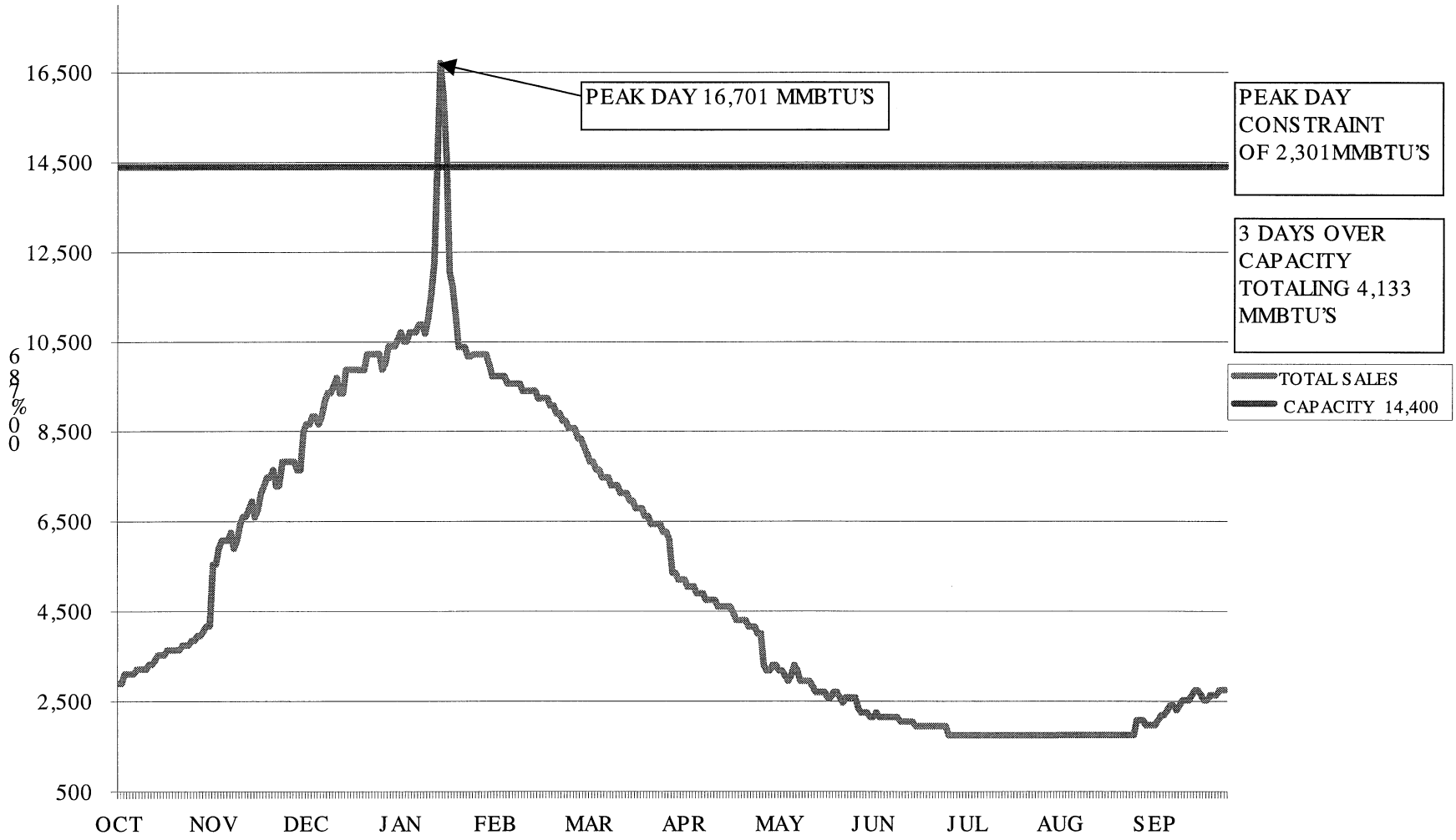


Exhibit No. 3

APPENDIX B.9

Sun Valley - Daily Detail Data
High Growth

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-04	11.00	1,831	815	2,646	14,400	0	(11,754)
02-Oct-04	11.00	1,831	815	2,646	14,400	0	(11,754)
03-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
04-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
05-Oct-04	13.00	2,018	815	2,833	14,400	0	(11,567)
06-Oct-04	13.00	2,018	815	2,833	14,400	0	(11,567)
07-Oct-04	14.00	2,111	815	2,926	14,400	0	(11,474)
08-Oct-04	14.00	2,112	815	2,927	14,400	0	(11,473)
09-Oct-04	14.00	2,112	815	2,927	14,400	0	(11,473)
10-Oct-04	14.00	2,112	815	2,927	14,400	0	(11,473)
11-Oct-04	15.00	2,206	815	3,021	14,400	0	(11,379)
12-Oct-04	15.00	2,206	815	3,021	14,400	0	(11,379)
13-Oct-04	16.00	2,299	815	3,114	14,400	0	(11,286)
14-Oct-04	17.00	2,393	815	3,208	14,400	0	(11,192)
15-Oct-04	17.00	2,393	815	3,208	14,400	0	(11,192)
16-Oct-04	17.00	2,393	815	3,208	14,400	0	(11,192)
17-Oct-04	18.00	2,487	815	3,302	14,400	0	(11,098)
18-Oct-04	18.00	2,487	815	3,302	14,400	0	(11,098)
19-Oct-04	18.00	2,488	815	3,303	14,400	0	(11,097)
20-Oct-04	18.00	2,488	815	3,303	14,400	0	(11,097)
21-Oct-04	18.00	2,488	815	3,303	14,400	0	(11,097)
22-Oct-04	19.00	2,582	815	3,397	14,400	0	(11,003)
23-Oct-04	19.00	2,582	815	3,397	14,400	0	(11,003)
24-Oct-04	19.00	2,582	815	3,397	14,400	0	(11,003)
25-Oct-04	20.00	2,676	815	3,491	14,400	0	(10,909)
26-Oct-04	20.00	2,676	815	3,491	14,400	0	(10,909)
27-Oct-04	21.00	2,770	815	3,585	14,400	0	(10,815)
28-Oct-04	21.00	2,770	815	3,585	14,400	0	(10,815)
29-Oct-04	22.00	2,864	815	3,679	14,400	0	(10,721)
30-Oct-04	23.00	2,958	815	3,773	14,400	0	(10,627)
31-Oct-04	23.00	2,958	815	3,773	14,400	0	(10,627)
01-Nov-04	24.00	4,478	815	5,293	14,400	0	(9,107)
02-Nov-04	24.00	4,478	815	5,293	14,400	0	(9,107)
03-Nov-04	24.00	4,479	815	5,294	14,400	0	(9,106)
04-Nov-04	25.00	4,632	815	5,447	14,400	0	(8,953)
05-Nov-04	25.00	4,632	815	5,447	14,400	0	(8,953)
06-Nov-04	25.00	4,315	815	5,130	14,400	0	(9,270)
07-Nov-04	26.00	4,469	815	5,284	14,400	0	(9,116)
08-Nov-04	26.00	4,787	815	5,602	14,400	0	(8,798)
09-Nov-04	27.00	4,940	815	5,755	14,400	0	(8,645)
10-Nov-04	27.00	4,940	815	5,755	14,400	0	(8,645)
11-Nov-04	28.00	5,094	815	5,909	14,400	0	(8,491)
12-Nov-04	28.00	5,094	815	5,909	14,400	0	(8,491)
13-Nov-04	29.00	4,930	815	5,745	14,400	0	(8,655)
14-Nov-04	30.00	5,084	815	5,899	14,400	0	(8,501)
15-Nov-04	30.00	5,402	815	6,217	14,400	0	(8,183)
16-Nov-04	31.00	5,555	815	6,370	14,400	0	(8,030)
17-Nov-04	31.00	5,556	815	6,371	14,400	0	(8,029)
18-Nov-04	32.00	5,710	815	6,525	14,400	0	(7,875)
19-Nov-04	33.00	5,863	815	6,678	14,400	0	(7,722)
20-Nov-04	33.00	5,546	815	6,361	14,400	0	(8,039)
21-Nov-04	34.00	5,700	815	6,515	14,400	0	(7,885)
22-Nov-04	34.00	6,018	815	6,833	14,400	0	(7,567)
23-Nov-04	34.00	6,018	815	6,833	14,400	0	(7,567)
24-Nov-04	35.00	6,172	815	6,987	14,400	0	(7,413)
25-Nov-04	35.00	6,173	815	6,988	14,400	0	(7,412)
26-Nov-04	35.00	6,173	815	6,988	14,400	0	(7,412)
27-Nov-04	35.00	5,856	815	6,671	14,400	0	(7,729)
28-Nov-04	35.00	5,856	815	6,671	14,400	0	(7,729)
29-Nov-04	36.00	6,328	815	7,143	14,400	0	(7,257)
30-Nov-04	36.00	6,329	815	7,144	14,400	0	(7,256)
01-Dec-04	36.00	6,759	815	7,574	14,400	0	(6,826)
02-Dec-04	37.00	6,912	815	7,727	14,400	0	(6,673)
03-Dec-04	37.00	6,912	815	7,727	14,400	0	(6,673)
04-Dec-04	38.00	6,756	815	7,571	14,400	0	(6,829)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-04	38.00	6,756	815	7,571	14,400	0	(6,829)
06-Dec-04	39.00	7,218	815	8,033	14,400	0	(6,367)
07-Dec-04	40.00	7,370	815	8,185	14,400	0	(6,215)
08-Dec-04	40.00	7,370	815	8,185	14,400	0	(6,215)
09-Dec-04	41.00	7,523	815	8,338	14,400	0	(6,062)
10-Dec-04	41.00	7,523	815	8,338	14,400	0	(6,062)
11-Dec-04	42.00	7,367	815	8,182	14,400	0	(6,218)
12-Dec-04	43.00	7,520	815	8,335	14,400	0	(6,065)
13-Dec-04	43.00	7,829	815	8,644	14,400	0	(5,756)
14-Dec-04	43.00	7,829	815	8,644	14,400	0	(5,756)
15-Dec-04	44.00	7,982	815	8,797	14,400	0	(5,603)
16-Dec-04	44.00	7,982	815	8,797	14,400	0	(5,603)
17-Dec-04	44.00	7,983	815	8,798	14,400	0	(5,602)
18-Dec-04	44.00	7,674	815	8,489	14,400	0	(5,911)
19-Dec-04	44.00	7,674	815	8,489	14,400	0	(5,911)
20-Dec-04	46.00	8,289	815	9,104	14,400	0	(5,296)
21-Dec-04	46.00	8,289	815	9,104	14,400	0	(5,296)
22-Dec-04	46.00	8,289	815	9,104	14,400	0	(5,296)
23-Dec-04	46.00	8,290	815	9,105	14,400	0	(5,295)
24-Dec-04	46.00	8,290	815	9,105	14,400	0	(5,295)
25-Dec-04	46.00	7,981	815	8,796	14,400	0	(5,604)
26-Dec-04	46.00	7,982	815	8,797	14,400	0	(5,603)
27-Dec-04	46.00	8,291	815	9,106	14,400	0	(5,294)
28-Dec-04	47.00	8,444	815	9,259	14,400	0	(5,141)
29-Dec-04	47.00	8,444	815	9,259	14,400	0	(5,141)
30-Dec-04	47.00	8,444	815	9,259	14,400	0	(5,141)
31-Dec-04	47.00	8,445	815	9,260	14,400	0	(5,140)
01-Jan-05	48.00	8,385	815	9,200	14,400	0	(5,200)
02-Jan-05	49.00	8,536	815	9,351	14,400	0	(5,049)
03-Jan-05	49.00	8,722	815	9,537	14,400	0	(4,863)
04-Jan-05	49.00	8,723	815	9,538	14,400	0	(4,862)
05-Jan-05	49.00	8,723	815	9,538	14,400	0	(4,862)
06-Jan-05	49.00	8,724	815	9,539	14,400	0	(4,861)
07-Jan-05	49.00	8,724	815	9,539	14,400	0	(4,861)
08-Jan-05	50.00	8,690	815	9,505	14,400	0	(4,895)
09-Jan-05	50.00	8,690	815	9,505	14,400	0	(4,895)
10-Jan-05	50.00	8,876	815	9,691	14,400	0	(4,709)
11-Jan-05	52.00	9,178	815	9,993	14,400	0	(4,407)
12-Jan-05	54.00	9,479	815	10,294	14,400	0	(4,106)
13-Jan-05	58.00	10,082	815	10,897	14,400	0	(3,503)
14-Jan-05	70.00	11,889	815	12,704	14,400	0	(1,696)
15-Jan-05	84.00	13,812	815	14,627	14,400	227	0
16-Jan-05	80.00	13,210	815	14,025	14,400	0	(375)
17-Jan-05	73.00	12,342	815	13,157	14,400	0	(1,243)
18-Jan-05	58.00	10,084	815	10,899	14,400	0	(3,501)
19-Jan-05	55.00	9,633	815	10,448	14,400	0	(3,952)
20-Jan-05	51.00	9,031	815	9,846	14,400	0	(4,554)
21-Jan-05	47.00	8,429	815	9,244	14,400	0	(5,156)
22-Jan-05	47.00	8,244	815	9,059	14,400	0	(5,341)
23-Jan-05	47.00	8,245	815	9,060	14,400	0	(5,340)
24-Jan-05	47.00	8,431	815	9,246	14,400	0	(5,154)
25-Jan-05	47.00	8,431	815	9,246	14,400	0	(5,154)
26-Jan-05	46.00	8,281	815	9,096	14,400	0	(5,304)
27-Jan-05	46.00	8,282	815	9,097	14,400	0	(5,303)
28-Jan-05	46.00	8,282	815	9,097	14,400	0	(5,303)
29-Jan-05	46.00	8,097	815	8,912	14,400	0	(5,488)
30-Jan-05	46.00	8,097	815	8,912	14,400	0	(5,488)
31-Jan-05	46.00	8,283	815	9,098	14,400	0	(5,302)
01-Feb-05	46.00	7,852	815	8,667	14,400	0	(5,733)
02-Feb-05	46.00	7,853	815	8,668	14,400	0	(5,732)
03-Feb-05	46.00	7,853	815	8,668	14,400	0	(5,732)
04-Feb-05	46.00	7,854	815	8,669	14,400	0	(5,731)
05-Feb-05	46.00	7,854	815	8,669	14,400	0	(5,731)
06-Feb-05	45.00	7,707	815	8,522	14,400	0	(5,878)
07-Feb-05	45.00	7,707	815	8,522	14,400	0	(5,878)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-05	45.00	7,708	815	8,523	14,400	0	(5,877)
09-Feb-05	45.00	7,708	815	8,523	14,400	0	(5,877)
10-Feb-05	45.00	7,709	815	8,524	14,400	0	(5,876)
11-Feb-05	44.00	7,561	815	8,376	14,400	0	(6,024)
12-Feb-05	44.00	7,562	815	8,377	14,400	0	(6,023)
13-Feb-05	44.00	7,562	815	8,377	14,400	0	(6,023)
14-Feb-05	44.00	7,563	815	8,378	14,400	0	(6,022)
15-Feb-05	44.00	7,563	815	8,378	14,400	0	(6,022)
16-Feb-05	43.00	7,416	815	8,231	14,400	0	(6,169)
17-Feb-05	43.00	7,416	815	8,231	14,400	0	(6,169)
18-Feb-05	43.00	7,417	815	8,232	14,400	0	(6,168)
19-Feb-05	43.00	7,417	815	8,232	14,400	0	(6,168)
20-Feb-05	42.00	7,270	815	8,085	14,400	0	(6,315)
21-Feb-05	42.00	7,270	815	8,085	14,400	0	(6,315)
22-Feb-05	41.00	7,123	815	7,938	14,400	0	(6,462)
23-Feb-05	41.00	7,123	815	7,938	14,400	0	(6,462)
24-Feb-05	40.00	6,976	815	7,791	14,400	0	(6,609)
25-Feb-05	40.00	6,976	815	7,791	14,400	0	(6,609)
26-Feb-05	39.00	6,829	815	7,644	14,400	0	(6,756)
27-Feb-05	39.00	6,829	815	7,644	14,400	0	(6,756)
28-Feb-05	39.00	6,829	815	7,644	14,400	0	(6,756)
01-Mar-05	38.00	6,629	815	7,444	14,400	0	(6,956)
02-Mar-05	38.00	6,629	815	7,444	14,400	0	(6,956)
03-Mar-05	37.00	6,477	815	7,292	14,400	0	(7,108)
04-Mar-05	36.00	6,324	815	7,139	14,400	0	(7,261)
05-Mar-05	35.00	6,171	815	6,986	14,400	0	(7,414)
06-Mar-05	35.00	6,172	815	6,987	14,400	0	(7,413)
07-Mar-05	34.00	6,019	815	6,834	14,400	0	(7,566)
08-Mar-05	34.00	6,019	815	6,834	14,400	0	(7,566)
09-Mar-05	33.00	5,866	815	6,681	14,400	0	(7,719)
10-Mar-05	33.00	5,866	815	6,681	14,400	0	(7,719)
11-Mar-05	33.00	5,867	815	6,682	14,400	0	(7,718)
12-Mar-05	32.00	5,714	815	6,529	14,400	0	(7,871)
13-Mar-05	32.00	5,714	815	6,529	14,400	0	(7,871)
14-Mar-05	32.00	5,714	815	6,529	14,400	0	(7,871)
15-Mar-05	31.00	5,562	815	6,377	14,400	0	(8,023)
16-Mar-05	31.00	5,562	815	6,377	14,400	0	(8,023)
17-Mar-05	31.00	5,562	815	6,377	14,400	0	(8,023)
18-Mar-05	30.00	5,409	815	6,224	14,400	0	(8,176)
19-Mar-05	30.00	5,409	815	6,224	14,400	0	(8,176)
20-Mar-05	29.00	5,257	815	6,072	14,400	0	(8,328)
21-Mar-05	29.00	5,257	815	6,072	14,400	0	(8,328)
22-Mar-05	29.00	5,257	815	6,072	14,400	0	(8,328)
23-Mar-05	28.00	5,104	815	5,919	14,400	0	(8,481)
24-Mar-05	28.00	5,104	815	5,919	14,400	0	(8,481)
25-Mar-05	27.00	4,951	815	5,766	14,400	0	(8,634)
26-Mar-05	27.00	4,952	815	5,767	14,400	0	(8,633)
27-Mar-05	27.00	4,952	815	5,767	14,400	0	(8,633)
28-Mar-05	27.00	4,952	815	5,767	14,400	0	(8,633)
29-Mar-05	26.00	4,799	815	5,614	14,400	0	(8,786)
30-Mar-05	26.00	4,799	815	5,614	14,400	0	(8,786)
31-Mar-05	25.00	4,646	815	5,461	14,400	0	(8,939)
01-Apr-05	24.00	3,997	815	4,812	14,400	0	(9,588)
02-Apr-05	24.00	3,997	815	4,812	14,400	0	(9,588)
03-Apr-05	23.00	3,865	815	4,680	14,400	0	(9,720)
04-Apr-05	23.00	3,865	815	4,680	14,400	0	(9,720)
05-Apr-05	23.00	3,865	815	4,680	14,400	0	(9,720)
06-Apr-05	22.00	3,733	815	4,548	14,400	0	(9,852)
07-Apr-05	22.00	3,733	815	4,548	14,400	0	(9,852)
08-Apr-05	22.00	3,733	815	4,548	14,400	0	(9,852)
09-Apr-05	21.00	3,601	815	4,416	14,400	0	(9,984)
10-Apr-05	21.00	3,601	815	4,416	14,400	0	(9,984)
11-Apr-05	21.00	3,601	815	4,416	14,400	0	(9,984)
12-Apr-05	20.00	3,469	815	4,284	14,400	0	(10,116)
13-Apr-05	20.00	3,469	815	4,284	14,400	0	(10,116)
14-Apr-05	20.00	3,469	815	4,284	14,400	0	(10,116)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-05	20.00	3,469	815	4,284	14,400	0	(10,116)
16-Apr-05	19.00	3,337	815	4,152	14,400	0	(10,248)
17-Apr-05	19.00	3,337	815	4,152	14,400	0	(10,248)
18-Apr-05	19.00	3,337	815	4,152	14,400	0	(10,248)
19-Apr-05	19.00	3,337	815	4,152	14,400	0	(10,248)
20-Apr-05	19.00	3,338	815	4,153	14,400	0	(10,247)
21-Apr-05	18.00	3,205	815	4,020	14,400	0	(10,380)
22-Apr-05	17.00	3,073	815	3,888	14,400	0	(10,512)
23-Apr-05	17.00	3,073	815	3,888	14,400	0	(10,512)
24-Apr-05	17.00	3,073	815	3,888	14,400	0	(10,512)
25-Apr-05	17.00	3,073	815	3,888	14,400	0	(10,512)
26-Apr-05	16.00	2,941	815	3,756	14,400	0	(10,644)
27-Apr-05	16.00	2,941	815	3,756	14,400	0	(10,644)
28-Apr-05	16.00	2,941	815	3,756	14,400	0	(10,644)
29-Apr-05	15.00	2,808	815	3,623	14,400	0	(10,777)
30-Apr-05	15.00	2,809	815	3,624	14,400	0	(10,776)
01-May-05	13.00	2,193	815	3,008	14,400	0	(11,392)
02-May-05	12.00	2,087	815	2,902	14,400	0	(11,498)
03-May-05	12.00	2,087	815	2,902	14,400	0	(11,498)
04-May-05	13.00	2,193	815	3,008	14,400	0	(11,392)
05-May-05	13.00	2,193	815	3,008	14,400	0	(11,392)
06-May-05	12.00	2,088	815	2,903	14,400	0	(11,497)
07-May-05	12.00	2,088	815	2,903	14,400	0	(11,497)
08-May-05	11.00	1,982	815	2,797	14,400	0	(11,603)
09-May-05	10.00	1,876	815	2,691	14,400	0	(11,709)
10-May-05	11.00	1,982	815	2,797	14,400	0	(11,603)
11-May-05	13.00	2,194	815	3,009	14,400	0	(11,391)
12-May-05	12.00	2,088	815	2,903	14,400	0	(11,497)
13-May-05	10.00	1,877	815	2,692	14,400	0	(11,708)
14-May-05	10.00	1,877	815	2,692	14,400	0	(11,708)
15-May-05	10.00	1,877	815	2,692	14,400	0	(11,708)
16-May-05	10.00	1,877	815	2,692	14,400	0	(11,708)
17-May-05	9.00	1,771	815	2,586	14,400	0	(11,814)
18-May-05	8.00	1,665	815	2,480	14,400	0	(11,920)
19-May-05	8.00	1,666	815	2,481	14,400	0	(11,919)
20-May-05	8.00	1,666	815	2,481	14,400	0	(11,919)
21-May-05	8.00	1,666	815	2,481	14,400	0	(11,919)
22-May-05	7.00	1,560	815	2,375	14,400	0	(12,025)
23-May-05	7.00	1,560	815	2,375	14,400	0	(12,025)
24-May-05	8.00	1,666	815	2,481	14,400	0	(11,919)
25-May-05	8.00	1,666	815	2,481	14,400	0	(11,919)
26-May-05	7.00	1,560	815	2,375	14,400	0	(12,025)
27-May-05	6.00	1,454	815	2,269	14,400	0	(12,131)
28-May-05	7.00	1,560	815	2,375	14,400	0	(12,025)
29-May-05	7.00	1,560	815	2,375	14,400	0	(12,025)
30-May-05	7.00	1,561	815	2,376	14,400	0	(12,024)
31-May-05	7.00	1,561	815	2,376	14,400	0	(12,024)
01-Jun-05	6.00	1,355	815	2,170	14,400	0	(12,230)
02-Jun-05	5.00	1,266	815	2,081	14,400	0	(12,319)
03-Jun-05	5.00	1,266	815	2,081	14,400	0	(12,319)
04-Jun-05	5.00	1,266	815	2,081	14,400	0	(12,319)
05-Jun-05	4.00	1,177	815	1,992	14,400	0	(12,408)
06-Jun-05	4.00	1,177	815	1,992	14,400	0	(12,408)
07-Jun-05	5.00	1,267	815	2,082	14,400	0	(12,318)
08-Jun-05	4.00	1,177	815	1,992	14,400	0	(12,408)
09-Jun-05	4.00	1,177	815	1,992	14,400	0	(12,408)
10-Jun-05	4.00	1,178	815	1,993	14,400	0	(12,407)
11-Jun-05	4.00	1,178	815	1,993	14,400	0	(12,407)
12-Jun-05	4.00	1,178	815	1,993	14,400	0	(12,407)
13-Jun-05	4.00	1,178	815	1,993	14,400	0	(12,407)
14-Jun-05	4.00	1,178	815	1,993	14,400	0	(12,407)
15-Jun-05	3.00	1,089	815	1,904	14,400	0	(12,496)
16-Jun-05	3.00	1,089	815	1,904	14,400	0	(12,496)
17-Jun-05	3.00	1,089	815	1,904	14,400	0	(12,496)
18-Jun-05	3.00	1,089	815	1,904	14,400	0	(12,496)
19-Jun-05	3.00	1,089	815	1,904	14,400	0	(12,496)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
21-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
22-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
23-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
24-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
25-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
26-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
27-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
28-Jun-05	2.00	1,000	815	1,815	14,400	0	(12,585)
29-Jun-05	2.00	1,001	815	1,816	14,400	0	(12,584)
30-Jun-05	2.00	1,001	815	1,816	14,400	0	(12,584)
01-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
02-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
03-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
04-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
05-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
06-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
07-Jul-05	-	822	815	1,637	14,400	0	(12,763)
08-Jul-05	-	822	815	1,637	14,400	0	(12,763)
09-Jul-05	-	822	815	1,637	14,400	0	(12,763)
10-Jul-05	-	822	815	1,637	14,400	0	(12,763)
11-Jul-05	1.00	822	815	1,637	14,400	0	(12,763)
12-Jul-05	-	822	815	1,637	14,400	0	(12,763)
13-Jul-05	-	822	815	1,637	14,400	0	(12,763)
14-Jul-05	-	822	815	1,637	14,400	0	(12,763)
15-Jul-05	-	822	815	1,637	14,400	0	(12,763)
16-Jul-05	-	822	815	1,637	14,400	0	(12,763)
17-Jul-05	-	823	815	1,638	14,400	0	(12,762)
18-Jul-05	-	823	815	1,638	14,400	0	(12,762)
19-Jul-05	-	823	815	1,638	14,400	0	(12,762)
20-Jul-05	-	823	815	1,638	14,400	0	(12,762)
21-Jul-05	-	823	815	1,638	14,400	0	(12,762)
22-Jul-05	-	823	815	1,638	14,400	0	(12,762)
23-Jul-05	-	823	815	1,638	14,400	0	(12,762)
24-Jul-05	-	823	815	1,638	14,400	0	(12,762)
25-Jul-05	-	823	815	1,638	14,400	0	(12,762)
26-Jul-05	-	823	815	1,638	14,400	0	(12,762)
27-Jul-05	-	823	815	1,638	14,400	0	(12,762)
28-Jul-05	-	823	815	1,638	14,400	0	(12,762)
29-Jul-05	-	823	815	1,638	14,400	0	(12,762)
30-Jul-05	-	823	815	1,638	14,400	0	(12,762)
31-Jul-05	-	823	815	1,638	14,400	0	(12,762)
01-Aug-05	-	823	815	1,638	14,400	0	(12,762)
02-Aug-05	-	824	815	1,639	14,400	0	(12,761)
03-Aug-05	-	824	815	1,639	14,400	0	(12,761)
04-Aug-05	-	824	815	1,639	14,400	0	(12,761)
05-Aug-05	-	824	815	1,639	14,400	0	(12,761)
06-Aug-05	-	824	815	1,639	14,400	0	(12,761)
07-Aug-05	-	824	815	1,639	14,400	0	(12,761)
08-Aug-05	-	824	815	1,639	14,400	0	(12,761)
09-Aug-05	-	824	815	1,639	14,400	0	(12,761)
10-Aug-05	-	824	815	1,639	14,400	0	(12,761)
11-Aug-05	-	824	815	1,639	14,400	0	(12,761)
12-Aug-05	-	824	815	1,639	14,400	0	(12,761)
13-Aug-05	-	824	815	1,639	14,400	0	(12,761)
14-Aug-05	1.00	824	815	1,639	14,400	0	(12,761)
15-Aug-05	1.00	824	815	1,639	14,400	0	(12,761)
16-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
17-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
18-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
19-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
20-Aug-05	2.00	825	815	1,640	14,400	0	(12,760)
21-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
22-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
23-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
24-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-05	2.00	825	815	1,640	14,400	0	(12,760)
26-Aug-05	1.00	825	815	1,640	14,400	0	(12,760)
27-Aug-05	2.00	825	815	1,640	14,400	0	(12,760)
28-Aug-05	2.00	825	815	1,640	14,400	0	(12,760)
29-Aug-05	2.00	825	815	1,640	14,400	0	(12,760)
30-Aug-05	2.00	826	815	1,641	14,400	0	(12,759)
31-Aug-05	2.00	826	815	1,641	14,400	0	(12,759)
01-Sep-05	3.00	1,115	815	1,930	14,400	0	(12,470)
02-Sep-05	3.00	1,115	815	1,930	14,400	0	(12,470)
03-Sep-05	3.00	1,115	815	1,930	14,400	0	(12,470)
04-Sep-05	2.00	1,019	815	1,834	14,400	0	(12,566)
05-Sep-05	2.00	1,019	815	1,834	14,400	0	(12,566)
06-Sep-05	2.00	1,019	815	1,834	14,400	0	(12,566)
07-Sep-05	2.00	1,020	815	1,835	14,400	0	(12,565)
08-Sep-05	3.00	1,116	815	1,931	14,400	0	(12,469)
09-Sep-05	4.00	1,213	815	2,028	14,400	0	(12,372)
10-Sep-05	4.00	1,213	815	2,028	14,400	0	(12,372)
11-Sep-05	5.00	1,310	815	2,125	14,400	0	(12,275)
12-Sep-05	6.00	1,407	815	2,222	14,400	0	(12,178)
13-Sep-05	6.00	1,407	815	2,222	14,400	0	(12,178)
14-Sep-05	5.00	1,311	815	2,126	14,400	0	(12,274)
15-Sep-05	6.00	1,408	815	2,223	14,400	0	(12,177)
16-Sep-05	7.00	1,505	815	2,320	14,400	0	(12,080)
17-Sep-05	7.00	1,505	815	2,320	14,400	0	(12,080)
18-Sep-05	7.00	1,505	815	2,320	14,400	0	(12,080)
19-Sep-05	8.00	1,602	815	2,417	14,400	0	(11,983)
20-Sep-05	9.00	1,699	815	2,514	14,400	0	(11,886)
21-Sep-05	9.00	1,700	815	2,515	14,400	0	(11,885)
22-Sep-05	8.00	1,603	815	2,418	14,400	0	(11,982)
23-Sep-05	7.00	1,507	815	2,322	14,400	0	(12,078)
24-Sep-05	7.00	1,507	815	2,322	14,400	0	(12,078)
25-Sep-05	8.00	1,604	815	2,419	14,400	0	(11,981)
26-Sep-05	8.00	1,605	815	2,420	14,400	0	(11,980)
27-Sep-05	8.00	1,605	815	2,420	14,400	0	(11,980)
28-Sep-05	9.00	1,702	815	2,517	14,400	0	(11,883)
29-Sep-05	9.00	1,702	815	2,517	14,400	0	(11,883)
30-Sep-05	9.00	1,703	815	2,518	14,400	0	(11,882)
TOTAL	7764	1,427,981	297,475	1,725,456		227	-3,530,771
MAX DAILY	84	13,812	815	14,627		227	0
MIN DAILY	0	822	815	1,637		0	-12,763
AVG DAILY	21	3,912	815	4,727		1	-9,673

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-05	11.00	1,885	815	2,700	14,400	0	(11,700)
02-Oct-05	11.00	1,885	815	2,700	14,400	0	(11,700)
03-Oct-05	13.00	2,077	815	2,892	14,400	0	(11,508)
04-Oct-05	13.00	2,078	815	2,893	14,400	0	(11,507)
05-Oct-05	13.00	2,078	815	2,893	14,400	0	(11,507)
06-Oct-05	13.00	2,078	815	2,893	14,400	0	(11,507)
07-Oct-05	14.00	2,175	815	2,990	14,400	0	(11,410)
08-Oct-05	14.00	2,175	815	2,990	14,400	0	(11,410)
09-Oct-05	14.00	2,175	815	2,990	14,400	0	(11,410)
10-Oct-05	14.00	2,175	815	2,990	14,400	0	(11,410)
11-Oct-05	15.00	2,272	815	3,087	14,400	0	(11,313)
12-Oct-05	15.00	2,272	815	3,087	14,400	0	(11,313)
13-Oct-05	16.00	2,368	815	3,183	14,400	0	(11,217)
14-Oct-05	17.00	2,465	815	3,280	14,400	0	(11,120)
15-Oct-05	17.00	2,465	815	3,280	14,400	0	(11,120)
16-Oct-05	17.00	2,465	815	3,280	14,400	0	(11,120)
17-Oct-05	18.00	2,562	815	3,377	14,400	0	(11,023)
18-Oct-05	18.00	2,562	815	3,377	14,400	0	(11,023)
19-Oct-05	18.00	2,562	815	3,377	14,400	0	(11,023)
20-Oct-05	18.00	2,563	815	3,378	14,400	0	(11,022)
21-Oct-05	18.00	2,563	815	3,378	14,400	0	(11,022)
22-Oct-05	19.00	2,660	815	3,475	14,400	0	(10,925)
23-Oct-05	19.00	2,660	815	3,475	14,400	0	(10,925)
24-Oct-05	19.00	2,660	815	3,475	14,400	0	(10,925)
25-Oct-05	20.00	2,757	815	3,572	14,400	0	(10,828)
26-Oct-05	20.00	2,757	815	3,572	14,400	0	(10,828)
27-Oct-05	21.00	2,854	815	3,669	14,400	0	(10,731)
28-Oct-05	21.00	2,854	815	3,669	14,400	0	(10,731)
29-Oct-05	22.00	2,951	815	3,766	14,400	0	(10,634)
30-Oct-05	23.00	3,047	815	3,862	14,400	0	(10,538)
31-Oct-05	23.00	3,048	815	3,863	14,400	0	(10,537)
01-Nov-05	24.00	4,613	815	5,428	14,400	0	(8,972)
02-Nov-05	24.00	4,614	815	5,429	14,400	0	(8,971)
03-Nov-05	24.00	4,614	815	5,429	14,400	0	(8,971)
04-Nov-05	25.00	4,772	815	5,587	14,400	0	(8,813)
05-Nov-05	25.00	4,446	815	5,261	14,400	0	(9,139)
06-Nov-05	25.00	4,446	815	5,261	14,400	0	(9,139)
07-Nov-05	26.00	4,931	815	5,746	14,400	0	(8,654)
08-Nov-05	26.00	4,932	815	5,747	14,400	0	(8,653)
09-Nov-05	27.00	5,090	815	5,905	14,400	0	(8,495)
10-Nov-05	27.00	5,090	815	5,905	14,400	0	(8,495)
11-Nov-05	28.00	5,248	815	6,063	14,400	0	(8,337)
12-Nov-05	28.00	4,922	815	5,737	14,400	0	(8,663)
13-Nov-05	29.00	5,080	815	5,895	14,400	0	(8,505)
14-Nov-05	30.00	5,565	815	6,380	14,400	0	(8,020)
15-Nov-05	30.00	5,566	815	6,381	14,400	0	(8,019)
16-Nov-05	31.00	5,724	815	6,539	14,400	0	(7,861)
17-Nov-05	31.00	5,725	815	6,540	14,400	0	(7,860)
18-Nov-05	32.00	5,883	815	6,698	14,400	0	(7,702)
19-Nov-05	33.00	5,714	815	6,529	14,400	0	(7,871)
20-Nov-05	33.00	5,715	815	6,530	14,400	0	(7,870)
21-Nov-05	34.00	6,200	815	7,015	14,400	0	(7,385)
22-Nov-05	34.00	6,201	815	7,016	14,400	0	(7,384)
23-Nov-05	34.00	6,201	815	7,016	14,400	0	(7,384)
24-Nov-05	35.00	6,360	815	7,175	14,400	0	(7,225)
25-Nov-05	35.00	6,360	815	7,175	14,400	0	(7,225)
26-Nov-05	35.00	6,033	815	6,848	14,400	0	(7,552)
27-Nov-05	35.00	6,034	815	6,849	14,400	0	(7,551)
28-Nov-05	35.00	6,362	815	7,177	14,400	0	(7,223)
29-Nov-05	36.00	6,521	815	7,336	14,400	0	(7,064)
30-Nov-05	36.00	6,521	815	7,336	14,400	0	(7,064)
01-Dec-05	36.00	6,965	815	7,780	14,400	0	(6,620)
02-Dec-05	37.00	7,122	815	7,937	14,400	0	(6,463)
03-Dec-05	37.00	6,804	815	7,619	14,400	0	(6,781)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
04-Dec-05	38.00	6,961	815	7,776	14,400	0	(6,624)
05-Dec-05	38.00	7,280	815	8,095	14,400	0	(6,305)
06-Dec-05	39.00	7,437	815	8,252	14,400	0	(6,148)
07-Dec-05	40.00	7,595	815	8,410	14,400	0	(5,990)
08-Dec-05	40.00	7,595	815	8,410	14,400	0	(5,990)
09-Dec-05	41.00	7,752	815	8,567	14,400	0	(5,833)
10-Dec-05	41.00	7,434	815	8,249	14,400	0	(6,151)
11-Dec-05	42.00	7,592	815	8,407	14,400	0	(5,993)
12-Dec-05	43.00	8,067	815	8,882	14,400	0	(5,518)
13-Dec-05	43.00	8,068	815	8,883	14,400	0	(5,517)
14-Dec-05	43.00	8,068	815	8,883	14,400	0	(5,517)
15-Dec-05	44.00	8,226	815	9,041	14,400	0	(5,359)
16-Dec-05	44.00	8,226	815	9,041	14,400	0	(5,359)
17-Dec-05	44.00	7,908	815	8,723	14,400	0	(5,677)
18-Dec-05	44.00	7,908	815	8,723	14,400	0	(5,677)
19-Dec-05	44.00	8,227	815	9,042	14,400	0	(5,358)
20-Dec-05	46.00	8,542	815	9,357	14,400	0	(5,043)
21-Dec-05	46.00	8,542	815	9,357	14,400	0	(5,043)
22-Dec-05	46.00	8,542	815	9,357	14,400	0	(5,043)
23-Dec-05	46.00	8,543	815	9,358	14,400	0	(5,042)
24-Dec-05	46.00	8,225	815	9,040	14,400	0	(5,360)
25-Dec-05	46.00	8,225	815	9,040	14,400	0	(5,360)
26-Dec-05	46.00	8,544	815	9,359	14,400	0	(5,041)
27-Dec-05	46.00	8,544	815	9,359	14,400	0	(5,041)
28-Dec-05	47.00	8,702	815	9,517	14,400	0	(4,883)
29-Dec-05	47.00	8,702	815	9,517	14,400	0	(4,883)
30-Dec-05	47.00	8,703	815	9,518	14,400	0	(4,882)
31-Dec-05	47.00	8,384	815	9,199	14,400	0	(5,201)
01-Jan-06	48.00	8,642	815	9,457	14,400	0	(4,943)
02-Jan-06	49.00	8,989	815	9,804	14,400	0	(4,596)
03-Jan-06	49.00	8,989	815	9,804	14,400	0	(4,596)
04-Jan-06	49.00	8,990	815	9,805	14,400	0	(4,595)
05-Jan-06	49.00	8,990	815	9,805	14,400	0	(4,595)
06-Jan-06	49.00	8,991	815	9,806	14,400	0	(4,594)
07-Jan-06	49.00	8,800	815	9,615	14,400	0	(4,785)
08-Jan-06	50.00	8,956	815	9,771	14,400	0	(4,629)
09-Jan-06	50.00	9,147	815	9,962	14,400	0	(4,438)
10-Jan-06	50.00	9,148	815	9,963	14,400	0	(4,437)
11-Jan-06	52.00	9,459	815	10,274	14,400	0	(4,126)
12-Jan-06	54.00	9,769	815	10,584	14,400	0	(3,816)
13-Jan-06	58.00	10,391	815	11,206	14,400	0	(3,194)
14-Jan-06	70.00	12,062	815	12,877	14,400	0	(1,523)
15-Jan-06	84.00	14,235	815	15,050	14,400	650	0
16-Jan-06	80.00	13,806	815	14,621	14,400	221	0
17-Jan-06	73.00	12,721	815	13,536	14,400	0	(864)
18-Jan-06	58.00	10,394	815	11,209	14,400	0	(3,191)
19-Jan-06	55.00	9,929	815	10,744	14,400	0	(3,656)
20-Jan-06	51.00	9,308	815	10,123	14,400	0	(4,277)
21-Jan-06	47.00	8,497	815	9,312	14,400	0	(5,088)
22-Jan-06	47.00	8,497	815	9,312	14,400	0	(5,088)
23-Jan-06	47.00	8,689	815	9,504	14,400	0	(4,896)
24-Jan-06	47.00	8,690	815	9,505	14,400	0	(4,895)
25-Jan-06	47.00	8,690	815	9,505	14,400	0	(4,895)
26-Jan-06	46.00	8,535	815	9,350	14,400	0	(5,050)
27-Jan-06	46.00	8,536	815	9,351	14,400	0	(5,049)
28-Jan-06	46.00	8,345	815	9,160	14,400	0	(5,240)
29-Jan-06	46.00	8,345	815	9,160	14,400	0	(5,240)
30-Jan-06	46.00	8,537	815	9,352	14,400	0	(5,048)
31-Jan-06	46.00	8,538	815	9,353	14,400	0	(5,047)
01-Feb-06	46.00	8,094	815	8,909	14,400	0	(5,491)
02-Feb-06	46.00	8,094	815	8,909	14,400	0	(5,491)
03-Feb-06	46.00	8,094	815	8,909	14,400	0	(5,491)
04-Feb-06	46.00	8,095	815	8,910	14,400	0	(5,490)
05-Feb-06	46.00	8,095	815	8,910	14,400	0	(5,490)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
06-Feb-06	45.00	7,944	815	8,759	14,400	0	(5,641)
07-Feb-06	45.00	7,944	815	8,759	14,400	0	(5,641)
08-Feb-06	45.00	7,945	815	8,760	14,400	0	(5,640)
09-Feb-06	45.00	7,945	815	8,760	14,400	0	(5,640)
10-Feb-06	45.00	7,946	815	8,761	14,400	0	(5,639)
11-Feb-06	44.00	7,794	815	8,609	14,400	0	(5,791)
12-Feb-06	44.00	7,794	815	8,609	14,400	0	(5,791)
13-Feb-06	44.00	7,795	815	8,610	14,400	0	(5,790)
14-Feb-06	44.00	7,795	815	8,610	14,400	0	(5,790)
15-Feb-06	44.00	7,796	815	8,611	14,400	0	(5,789)
16-Feb-06	43.00	7,644	815	8,459	14,400	0	(5,941)
17-Feb-06	43.00	7,644	815	8,459	14,400	0	(5,941)
18-Feb-06	43.00	7,645	815	8,460	14,400	0	(5,940)
19-Feb-06	43.00	7,645	815	8,460	14,400	0	(5,940)
20-Feb-06	42.00	7,493	815	8,308	14,400	0	(6,092)
21-Feb-06	42.00	7,494	815	8,309	14,400	0	(6,091)
22-Feb-06	41.00	7,342	815	8,157	14,400	0	(6,243)
23-Feb-06	41.00	7,342	815	8,157	14,400	0	(6,243)
24-Feb-06	40.00	7,190	815	8,005	14,400	0	(6,395)
25-Feb-06	40.00	7,191	815	8,006	14,400	0	(6,394)
26-Feb-06	39.00	7,039	815	7,854	14,400	0	(6,546)
27-Feb-06	39.00	7,039	815	7,854	14,400	0	(6,546)
28-Feb-06	39.00	7,040	815	7,855	14,400	0	(6,545)
01-Mar-06	38.00	6,833	815	7,648	14,400	0	(6,752)
02-Mar-06	38.00	6,834	815	7,649	14,400	0	(6,751)
03-Mar-06	37.00	6,676	815	7,491	14,400	0	(6,909)
04-Mar-06	36.00	6,519	815	7,334	14,400	0	(7,066)
05-Mar-06	35.00	6,361	815	7,176	14,400	0	(7,224)
06-Mar-06	35.00	6,362	815	7,177	14,400	0	(7,223)
07-Mar-06	34.00	6,204	815	7,019	14,400	0	(7,381)
08-Mar-06	34.00	6,205	815	7,020	14,400	0	(7,380)
09-Mar-06	33.00	6,047	815	6,862	14,400	0	(7,538)
10-Mar-06	33.00	6,047	815	6,862	14,400	0	(7,538)
11-Mar-06	33.00	6,048	815	6,863	14,400	0	(7,537)
12-Mar-06	32.00	5,890	815	6,705	14,400	0	(7,695)
13-Mar-06	32.00	5,890	815	6,705	14,400	0	(7,695)
14-Mar-06	32.00	5,891	815	6,706	14,400	0	(7,694)
15-Mar-06	31.00	5,733	815	6,548	14,400	0	(7,852)
16-Mar-06	31.00	5,733	815	6,548	14,400	0	(7,852)
17-Mar-06	31.00	5,734	815	6,549	14,400	0	(7,851)
18-Mar-06	30.00	5,576	815	6,391	14,400	0	(8,009)
19-Mar-06	30.00	5,576	815	6,391	14,400	0	(8,009)
20-Mar-06	29.00	5,419	815	6,234	14,400	0	(8,166)
21-Mar-06	29.00	5,419	815	6,234	14,400	0	(8,166)
22-Mar-06	29.00	5,419	815	6,234	14,400	0	(8,166)
23-Mar-06	28.00	5,262	815	6,077	14,400	0	(8,323)
24-Mar-06	28.00	5,262	815	6,077	14,400	0	(8,323)
25-Mar-06	27.00	5,104	815	5,919	14,400	0	(8,481)
26-Mar-06	27.00	5,104	815	5,919	14,400	0	(8,481)
27-Mar-06	27.00	5,105	815	5,920	14,400	0	(8,480)
28-Mar-06	27.00	5,105	815	5,920	14,400	0	(8,480)
29-Mar-06	26.00	4,947	815	5,762	14,400	0	(8,638)
30-Mar-06	26.00	4,947	815	5,762	14,400	0	(8,638)
31-Mar-06	25.00	4,790	815	5,605	14,400	0	(8,795)
01-Apr-06	24.00	4,120	815	4,935	14,400	0	(9,465)
02-Apr-06	24.00	4,120	815	4,935	14,400	0	(9,465)
03-Apr-06	23.00	3,984	815	4,799	14,400	0	(9,601)
04-Apr-06	23.00	3,984	815	4,799	14,400	0	(9,601)
05-Apr-06	23.00	3,984	815	4,799	14,400	0	(9,601)
06-Apr-06	22.00	3,848	815	4,663	14,400	0	(9,737)
07-Apr-06	22.00	3,848	815	4,663	14,400	0	(9,737)
08-Apr-06	22.00	3,848	815	4,663	14,400	0	(9,737)
09-Apr-06	21.00	3,712	815	4,527	14,400	0	(9,873)
10-Apr-06	21.00	3,712	815	4,527	14,400	0	(9,873)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
11-Apr-06	21.00	3,712	815	4,527	14,400	0	(9,873)
12-Apr-06	20.00	3,576	815	4,391	14,400	0	(10,009)
13-Apr-06	20.00	3,576	815	4,391	14,400	0	(10,009)
14-Apr-06	20.00	3,576	815	4,391	14,400	0	(10,009)
15-Apr-06	20.00	3,577	815	4,392	14,400	0	(10,008)
16-Apr-06	19.00	3,440	815	4,255	14,400	0	(10,145)
17-Apr-06	19.00	3,440	815	4,255	14,400	0	(10,145)
18-Apr-06	19.00	3,440	815	4,255	14,400	0	(10,145)
19-Apr-06	19.00	3,441	815	4,256	14,400	0	(10,144)
20-Apr-06	19.00	3,441	815	4,256	14,400	0	(10,144)
21-Apr-06	18.00	3,304	815	4,119	14,400	0	(10,281)
22-Apr-06	17.00	3,168	815	3,983	14,400	0	(10,417)
23-Apr-06	17.00	3,168	815	3,983	14,400	0	(10,417)
24-Apr-06	17.00	3,168	815	3,983	14,400	0	(10,417)
25-Apr-06	17.00	3,168	815	3,983	14,400	0	(10,417)
26-Apr-06	16.00	3,032	815	3,847	14,400	0	(10,553)
27-Apr-06	16.00	3,032	815	3,847	14,400	0	(10,553)
28-Apr-06	16.00	3,032	815	3,847	14,400	0	(10,553)
29-Apr-06	15.00	2,895	815	3,710	14,400	0	(10,690)
30-Apr-06	15.00	2,896	815	3,711	14,400	0	(10,689)
01-May-06	13.00	2,261	815	3,076	14,400	0	(11,324)
02-May-06	12.00	2,152	815	2,967	14,400	0	(11,433)
03-May-06	12.00	2,152	815	2,967	14,400	0	(11,433)
04-May-06	13.00	2,261	815	3,076	14,400	0	(11,324)
05-May-06	13.00	2,261	815	3,076	14,400	0	(11,324)
06-May-06	12.00	2,152	815	2,967	14,400	0	(11,433)
07-May-06	12.00	2,153	815	2,968	14,400	0	(11,432)
08-May-06	11.00	2,044	815	2,859	14,400	0	(11,541)
09-May-06	10.00	1,935	815	2,750	14,400	0	(11,650)
10-May-06	11.00	2,044	815	2,859	14,400	0	(11,541)
11-May-06	13.00	2,262	815	3,077	14,400	0	(11,323)
12-May-06	12.00	2,153	815	2,968	14,400	0	(11,432)
13-May-06	10.00	1,935	815	2,750	14,400	0	(11,650)
14-May-06	10.00	1,935	815	2,750	14,400	0	(11,650)
15-May-06	10.00	1,935	815	2,750	14,400	0	(11,650)
16-May-06	10.00	1,935	815	2,750	14,400	0	(11,650)
17-May-06	9.00	1,826	815	2,641	14,400	0	(11,759)
18-May-06	8.00	1,717	815	2,532	14,400	0	(11,868)
19-May-06	8.00	1,717	815	2,532	14,400	0	(11,868)
20-May-06	8.00	1,717	815	2,532	14,400	0	(11,868)
21-May-06	8.00	1,718	815	2,533	14,400	0	(11,867)
22-May-06	7.00	1,608	815	2,423	14,400	0	(11,977)
23-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
24-May-06	8.00	1,718	815	2,533	14,400	0	(11,867)
25-May-06	8.00	1,718	815	2,533	14,400	0	(11,867)
26-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
27-May-06	6.00	1,500	815	2,315	14,400	0	(12,085)
28-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
29-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
30-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
31-May-06	7.00	1,609	815	2,424	14,400	0	(11,976)
01-Jun-06	6.00	1,397	815	2,212	14,400	0	(12,188)
02-Jun-06	5.00	1,305	815	2,120	14,400	0	(12,280)
03-Jun-06	5.00	1,306	815	2,121	14,400	0	(12,279)
04-Jun-06	5.00	1,306	815	2,121	14,400	0	(12,279)
05-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
06-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
07-Jun-06	5.00	1,306	815	2,121	14,400	0	(12,279)
08-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
09-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
10-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
11-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
12-Jun-06	4.00	1,214	815	2,029	14,400	0	(12,371)
13-Jun-06	4.00	1,215	815	2,030	14,400	0	(12,370)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
14-Jun-06	4.00	1,215	815	2,030	14,400	0	(12,370)
15-Jun-06	3.00	1,123	815	1,938	14,400	0	(12,462)
16-Jun-06	3.00	1,123	815	1,938	14,400	0	(12,462)
17-Jun-06	3.00	1,123	815	1,938	14,400	0	(12,462)
18-Jun-06	3.00	1,123	815	1,938	14,400	0	(12,462)
19-Jun-06	3.00	1,123	815	1,938	14,400	0	(12,462)
20-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
21-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
22-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
23-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
24-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
25-Jun-06	2.00	1,031	815	1,846	14,400	0	(12,554)
26-Jun-06	2.00	1,032	815	1,847	14,400	0	(12,553)
27-Jun-06	2.00	1,032	815	1,847	14,400	0	(12,553)
28-Jun-06	2.00	1,032	815	1,847	14,400	0	(12,553)
29-Jun-06	2.00	1,032	815	1,847	14,400	0	(12,553)
30-Jun-06	2.00	1,032	815	1,847	14,400	0	(12,553)
01-Jul-06	1.00	847	815	1,662	14,400	0	(12,738)
02-Jul-06	1.00	847	815	1,662	14,400	0	(12,738)
03-Jul-06	1.00	847	815	1,662	14,400	0	(12,738)
04-Jul-06	1.00	848	815	1,663	14,400	0	(12,737)
05-Jul-06	1.00	848	815	1,663	14,400	0	(12,737)
06-Jul-06	1.00	848	815	1,663	14,400	0	(12,737)
07-Jul-06	-	848	815	1,663	14,400	0	(12,737)
08-Jul-06	-	848	815	1,663	14,400	0	(12,737)
09-Jul-06	-	848	815	1,663	14,400	0	(12,737)
10-Jul-06	-	848	815	1,663	14,400	0	(12,737)
11-Jul-06	1.00	848	815	1,663	14,400	0	(12,737)
12-Jul-06	-	848	815	1,663	14,400	0	(12,737)
13-Jul-06	-	848	815	1,663	14,400	0	(12,737)
14-Jul-06	-	848	815	1,663	14,400	0	(12,737)
15-Jul-06	-	848	815	1,663	14,400	0	(12,737)
16-Jul-06	-	848	815	1,663	14,400	0	(12,737)
17-Jul-06	-	848	815	1,663	14,400	0	(12,737)
18-Jul-06	-	849	815	1,664	14,400	0	(12,736)
19-Jul-06	-	849	815	1,664	14,400	0	(12,736)
20-Jul-06	-	849	815	1,664	14,400	0	(12,736)
21-Jul-06	-	849	815	1,664	14,400	0	(12,736)
22-Jul-06	-	849	815	1,664	14,400	0	(12,736)
23-Jul-06	-	849	815	1,664	14,400	0	(12,736)
24-Jul-06	-	849	815	1,664	14,400	0	(12,736)
25-Jul-06	-	849	815	1,664	14,400	0	(12,736)
26-Jul-06	-	849	815	1,664	14,400	0	(12,736)
27-Jul-06	-	849	815	1,664	14,400	0	(12,736)
28-Jul-06	-	849	815	1,664	14,400	0	(12,736)
29-Jul-06	-	849	815	1,664	14,400	0	(12,736)
30-Jul-06	-	849	815	1,664	14,400	0	(12,736)
31-Jul-06	-	849	815	1,664	14,400	0	(12,736)
01-Aug-06	-	849	815	1,664	14,400	0	(12,736)
02-Aug-06	-	850	815	1,665	14,400	0	(12,735)
03-Aug-06	-	850	815	1,665	14,400	0	(12,735)
04-Aug-06	-	850	815	1,665	14,400	0	(12,735)
05-Aug-06	-	850	815	1,665	14,400	0	(12,735)
06-Aug-06	-	850	815	1,665	14,400	0	(12,735)
07-Aug-06	-	850	815	1,665	14,400	0	(12,735)
08-Aug-06	-	850	815	1,665	14,400	0	(12,735)
09-Aug-06	-	850	815	1,665	14,400	0	(12,735)
10-Aug-06	-	850	815	1,665	14,400	0	(12,735)
11-Aug-06	-	850	815	1,665	14,400	0	(12,735)
12-Aug-06	-	850	815	1,665	14,400	0	(12,735)
13-Aug-06	-	850	815	1,665	14,400	0	(12,735)
14-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
15-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
16-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
17-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
18-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
19-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
20-Aug-06	2.00	851	815	1,666	14,400	0	(12,734)
21-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
22-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
23-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
24-Aug-06	1.00	851	815	1,666	14,400	0	(12,734)
25-Aug-06	2.00	851	815	1,666	14,400	0	(12,734)
26-Aug-06	1.00	852	815	1,667	14,400	0	(12,733)
27-Aug-06	2.00	852	815	1,667	14,400	0	(12,733)
28-Aug-06	2.00	852	815	1,667	14,400	0	(12,733)
29-Aug-06	2.00	852	815	1,667	14,400	0	(12,733)
30-Aug-06	2.00	852	815	1,667	14,400	0	(12,733)
31-Aug-06	2.00	852	815	1,667	14,400	0	(12,733)
01-Sep-06	3.00	1,150	815	1,965	14,400	0	(12,435)
02-Sep-06	3.00	1,150	815	1,965	14,400	0	(12,435)
03-Sep-06	3.00	1,151	815	1,966	14,400	0	(12,434)
04-Sep-06	2.00	1,052	815	1,867	14,400	0	(12,533)
05-Sep-06	2.00	1,052	815	1,867	14,400	0	(12,533)
06-Sep-06	2.00	1,052	815	1,867	14,400	0	(12,533)
07-Sep-06	2.00	1,052	815	1,867	14,400	0	(12,533)
08-Sep-06	3.00	1,152	815	1,967	14,400	0	(12,433)
09-Sep-06	4.00	1,252	815	2,067	14,400	0	(12,333)
10-Sep-06	4.00	1,252	815	2,067	14,400	0	(12,333)
11-Sep-06	5.00	1,352	815	2,167	14,400	0	(12,233)
12-Sep-06	6.00	1,452	815	2,267	14,400	0	(12,133)
13-Sep-06	6.00	1,452	815	2,267	14,400	0	(12,133)
14-Sep-06	5.00	1,353	815	2,168	14,400	0	(12,232)
15-Sep-06	6.00	1,453	815	2,268	14,400	0	(12,132)
16-Sep-06	7.00	1,553	815	2,368	14,400	0	(12,032)
17-Sep-06	7.00	1,553	815	2,368	14,400	0	(12,032)
18-Sep-06	7.00	1,554	815	2,369	14,400	0	(12,031)
19-Sep-06	8.00	1,654	815	2,469	14,400	0	(11,931)
20-Sep-06	9.00	1,754	815	2,569	14,400	0	(11,831)
21-Sep-06	9.00	1,754	815	2,569	14,400	0	(11,831)
22-Sep-06	8.00	1,655	815	2,470	14,400	0	(11,930)
23-Sep-06	7.00	1,555	815	2,370	14,400	0	(12,030)
24-Sep-06	7.00	1,556	815	2,371	14,400	0	(12,029)
25-Sep-06	8.00	1,656	815	2,471	14,400	0	(11,929)
26-Sep-06	8.00	1,656	815	2,471	14,400	0	(11,929)
27-Sep-06	8.00	1,657	815	2,472	14,400	0	(11,928)
28-Sep-06	9.00	1,757	815	2,572	14,400	0	(11,828)
29-Sep-06	9.00	1,758	815	2,573	14,400	0	(11,827)
30-Sep-06	9.00	1,758	815	2,573	14,400	0	(11,827)
TOTAL	7764	1,471,738	297,475	1,769,213		871	-3,487,658
MAX DAILY	84	14,235	815	15,050		650	0
MIN DAILY	0	847	815	1,662		0	-12,738
AVG DAILY	21	4,032	815	4,847		2	-9,555

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-06	11.00	1,947	815	2,762	14,400	0	(11,638)
02-Oct-06	11.00	1,947	815	2,762	14,400	0	(11,638)
03-Oct-06	13.00	2,145	815	2,960	14,400	0	(11,440)
04-Oct-06	13.00	2,146	815	2,961	14,400	0	(11,439)
05-Oct-06	13.00	2,146	815	2,961	14,400	0	(11,439)
06-Oct-06	13.00	2,146	815	2,961	14,400	0	(11,439)
07-Oct-06	14.00	2,245	815	3,060	14,400	0	(11,340)
08-Oct-06	14.00	2,246	815	3,061	14,400	0	(11,339)
09-Oct-06	14.00	2,246	815	3,061	14,400	0	(11,339)
10-Oct-06	14.00	2,246	815	3,061	14,400	0	(11,339)
11-Oct-06	15.00	2,346	815	3,161	14,400	0	(11,239)
12-Oct-06	15.00	2,346	815	3,161	14,400	0	(11,239)
13-Oct-06	16.00	2,445	815	3,260	14,400	0	(11,140)
14-Oct-06	17.00	2,545	815	3,360	14,400	0	(11,040)
15-Oct-06	17.00	2,545	815	3,360	14,400	0	(11,040)
16-Oct-06	17.00	2,545	815	3,360	14,400	0	(11,040)
17-Oct-06	18.00	2,645	815	3,460	14,400	0	(10,940)
18-Oct-06	18.00	2,645	815	3,460	14,400	0	(10,940)
19-Oct-06	18.00	2,646	815	3,461	14,400	0	(10,939)
20-Oct-06	18.00	2,646	815	3,461	14,400	0	(10,939)
21-Oct-06	18.00	2,646	815	3,461	14,400	0	(10,939)
22-Oct-06	19.00	2,746	815	3,561	14,400	0	(10,839)
23-Oct-06	19.00	2,746	815	3,561	14,400	0	(10,839)
24-Oct-06	19.00	2,746	815	3,561	14,400	0	(10,839)
25-Oct-06	20.00	2,846	815	3,661	14,400	0	(10,739)
26-Oct-06	20.00	2,846	815	3,661	14,400	0	(10,739)
27-Oct-06	21.00	2,946	815	3,761	14,400	0	(10,639)
28-Oct-06	21.00	2,946	815	3,761	14,400	0	(10,639)
29-Oct-06	22.00	3,046	815	3,861	14,400	0	(10,539)
30-Oct-06	23.00	3,146	815	3,961	14,400	0	(10,439)
31-Oct-06	23.00	3,146	815	3,961	14,400	0	(10,439)
01-Nov-06	24.00	4,762	815	5,577	14,400	0	(8,823)
02-Nov-06	24.00	4,763	815	5,578	14,400	0	(8,822)
03-Nov-06	24.00	4,763	815	5,578	14,400	0	(8,822)
04-Nov-06	25.00	4,589	815	5,404	14,400	0	(8,996)
05-Nov-06	25.00	4,589	815	5,404	14,400	0	(8,996)
06-Nov-06	25.00	4,927	815	5,742	14,400	0	(8,658)
07-Nov-06	26.00	5,090	815	5,905	14,400	0	(8,495)
08-Nov-06	26.00	5,091	815	5,906	14,400	0	(8,494)
09-Nov-06	27.00	5,254	815	6,069	14,400	0	(8,331)
10-Nov-06	27.00	5,254	815	6,069	14,400	0	(8,331)
11-Nov-06	28.00	5,080	815	5,895	14,400	0	(8,505)
12-Nov-06	28.00	5,080	815	5,895	14,400	0	(8,505)
13-Nov-06	29.00	5,581	815	6,396	14,400	0	(8,004)
14-Nov-06	30.00	5,745	815	6,560	14,400	0	(7,840)
15-Nov-06	30.00	5,745	815	6,560	14,400	0	(7,840)
16-Nov-06	31.00	5,908	815	6,723	14,400	0	(7,677)
17-Nov-06	31.00	5,909	815	6,724	14,400	0	(7,676)
18-Nov-06	32.00	5,735	815	6,550	14,400	0	(7,850)
19-Nov-06	33.00	5,898	815	6,713	14,400	0	(7,687)
20-Nov-06	33.00	6,236	815	7,051	14,400	0	(7,349)
21-Nov-06	34.00	6,400	815	7,215	14,400	0	(7,185)
22-Nov-06	34.00	6,400	815	7,215	14,400	0	(7,185)
23-Nov-06	34.00	6,401	815	7,216	14,400	0	(7,184)
24-Nov-06	35.00	6,564	815	7,379	14,400	0	(7,021)
25-Nov-06	35.00	6,227	815	7,042	14,400	0	(7,358)
26-Nov-06	35.00	6,228	815	7,043	14,400	0	(7,357)
27-Nov-06	35.00	6,566	815	7,381	14,400	0	(7,019)
28-Nov-06	35.00	6,567	815	7,382	14,400	0	(7,018)
29-Nov-06	36.00	6,730	815	7,545	14,400	0	(6,855)
30-Nov-06	36.00	6,731	815	7,546	14,400	0	(6,854)
01-Dec-06	36.00	7,189	815	8,004	14,400	0	(6,396)
02-Dec-06	37.00	7,023	815	7,838	14,400	0	(6,562)
03-Dec-06	37.00	7,023	815	7,838	14,400	0	(6,562)
04-Dec-06	38.00	7,514	815	8,329	14,400	0	(6,071)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-06	38.00	7,514	815	8,329	14,400	0	(6,071)
06-Dec-06	39.00	7,676	815	8,491	14,400	0	(5,909)
07-Dec-06	40.00	7,839	815	8,654	14,400	0	(5,746)
08-Dec-06	40.00	7,839	815	8,654	14,400	0	(5,746)
09-Dec-06	41.00	7,673	815	8,488	14,400	0	(5,912)
10-Dec-06	41.00	7,673	815	8,488	14,400	0	(5,912)
11-Dec-06	42.00	8,164	815	8,979	14,400	0	(5,421)
12-Dec-06	43.00	8,326	815	9,141	14,400	0	(5,259)
13-Dec-06	43.00	8,327	815	9,142	14,400	0	(5,258)
14-Dec-06	43.00	8,327	815	9,142	14,400	0	(5,258)
15-Dec-06	44.00	8,489	815	9,304	14,400	0	(5,096)
16-Dec-06	44.00	8,161	815	8,976	14,400	0	(5,424)
17-Dec-06	44.00	8,162	815	8,977	14,400	0	(5,423)
18-Dec-06	44.00	8,491	815	9,306	14,400	0	(5,094)
19-Dec-06	44.00	8,491	815	9,306	14,400	0	(5,094)
20-Dec-06	46.00	8,815	815	9,630	14,400	0	(4,770)
21-Dec-06	46.00	8,816	815	9,631	14,400	0	(4,769)
22-Dec-06	46.00	8,816	815	9,631	14,400	0	(4,769)
23-Dec-06	46.00	8,488	815	9,303	14,400	0	(5,097)
24-Dec-06	46.00	8,488	815	9,303	14,400	0	(5,097)
25-Dec-06	46.00	8,817	815	9,632	14,400	0	(4,768)
26-Dec-06	46.00	8,818	815	9,633	14,400	0	(4,767)
27-Dec-06	46.00	8,818	815	9,633	14,400	0	(4,767)
28-Dec-06	47.00	8,981	815	9,796	14,400	0	(4,604)
29-Dec-06	47.00	8,981	815	9,796	14,400	0	(4,604)
30-Dec-06	47.00	8,653	815	9,468	14,400	0	(4,932)
31-Dec-06	47.00	8,653	815	9,468	14,400	0	(4,932)
01-Jan-07	48.00	9,116	815	9,931	14,400	0	(4,469)
02-Jan-07	49.00	9,276	815	10,091	14,400	0	(4,309)
03-Jan-07	49.00	9,277	815	10,092	14,400	0	(4,308)
04-Jan-07	49.00	9,277	815	10,092	14,400	0	(4,308)
05-Jan-07	49.00	9,278	815	10,093	14,400	0	(4,307)
06-Jan-07	49.00	9,081	815	9,896	14,400	0	(4,504)
07-Jan-07	49.00	9,081	815	9,896	14,400	0	(4,504)
08-Jan-07	50.00	9,439	815	10,254	14,400	0	(4,146)
09-Jan-07	50.00	9,440	815	10,255	14,400	0	(4,145)
10-Jan-07	50.00	9,440	815	10,255	14,400	0	(4,145)
11-Jan-07	52.00	9,761	815	10,576	14,400	0	(3,824)
12-Jan-07	54.00	10,081	815	10,896	14,400	0	(3,504)
13-Jan-07	58.00	10,525	815	11,340	14,400	0	(3,060)
14-Jan-07	70.00	12,447	815	13,262	14,400	0	(1,138)
15-Jan-07	84.00	14,886	815	15,701	14,400	1,301	0
16-Jan-07	80.00	14,247	815	15,062	14,400	662	0
17-Jan-07	73.00	13,126	815	13,941	14,400	0	(459)
18-Jan-07	58.00	10,725	815	11,540	14,400	0	(2,860)
19-Jan-07	55.00	10,245	815	11,060	14,400	0	(3,340)
20-Jan-07	51.00	9,407	815	10,222	14,400	0	(4,178)
21-Jan-07	47.00	8,767	815	9,582	14,400	0	(4,818)
22-Jan-07	47.00	8,965	815	9,780	14,400	0	(4,620)
23-Jan-07	47.00	8,966	815	9,781	14,400	0	(4,619)
24-Jan-07	47.00	8,966	815	9,781	14,400	0	(4,619)
25-Jan-07	47.00	8,967	815	9,782	14,400	0	(4,618)
26-Jan-07	46.00	8,807	815	9,622	14,400	0	(4,778)
27-Jan-07	46.00	8,610	815	9,425	14,400	0	(4,975)
28-Jan-07	46.00	8,610	815	9,425	14,400	0	(4,975)
29-Jan-07	46.00	8,808	815	9,623	14,400	0	(4,777)
30-Jan-07	46.00	8,809	815	9,624	14,400	0	(4,776)
31-Jan-07	46.00	8,809	815	9,624	14,400	0	(4,776)
01-Feb-07	46.00	8,351	815	9,166	14,400	0	(5,234)
02-Feb-07	46.00	8,351	815	9,166	14,400	0	(5,234)
03-Feb-07	46.00	8,352	815	9,167	14,400	0	(5,233)
04-Feb-07	46.00	8,352	815	9,167	14,400	0	(5,233)
05-Feb-07	46.00	8,353	815	9,168	14,400	0	(5,232)
06-Feb-07	45.00	8,196	815	9,011	14,400	0	(5,389)
07-Feb-07	45.00	8,197	815	9,012	14,400	0	(5,388)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-07	45.00	8,197	815	9,012	14,400	0	(5,388)
09-Feb-07	45.00	8,198	815	9,013	14,400	0	(5,387)
10-Feb-07	45.00	8,198	815	9,013	14,400	0	(5,387)
11-Feb-07	44.00	8,041	815	8,856	14,400	0	(5,544)
12-Feb-07	44.00	8,042	815	8,857	14,400	0	(5,543)
13-Feb-07	44.00	8,042	815	8,857	14,400	0	(5,543)
14-Feb-07	44.00	8,043	815	8,858	14,400	0	(5,542)
15-Feb-07	44.00	8,043	815	8,858	14,400	0	(5,542)
16-Feb-07	43.00	7,887	815	8,702	14,400	0	(5,698)
17-Feb-07	43.00	7,887	815	8,702	14,400	0	(5,698)
18-Feb-07	43.00	7,888	815	8,703	14,400	0	(5,697)
19-Feb-07	43.00	7,888	815	8,703	14,400	0	(5,697)
20-Feb-07	42.00	7,731	815	8,546	14,400	0	(5,854)
21-Feb-07	42.00	7,732	815	8,547	14,400	0	(5,853)
22-Feb-07	41.00	7,575	815	8,390	14,400	0	(6,010)
23-Feb-07	41.00	7,576	815	8,391	14,400	0	(6,009)
24-Feb-07	40.00	7,419	815	8,234	14,400	0	(6,166)
25-Feb-07	40.00	7,419	815	8,234	14,400	0	(6,166)
26-Feb-07	39.00	7,263	815	8,078	14,400	0	(6,322)
27-Feb-07	39.00	7,263	815	8,078	14,400	0	(6,322)
28-Feb-07	39.00	7,263	815	8,078	14,400	0	(6,322)
01-Mar-07	38.00	7,050	815	7,865	14,400	0	(6,535)
02-Mar-07	38.00	7,051	815	7,866	14,400	0	(6,534)
03-Mar-07	37.00	6,888	815	7,703	14,400	0	(6,697)
04-Mar-07	36.00	6,726	815	7,541	14,400	0	(6,859)
05-Mar-07	35.00	6,563	815	7,378	14,400	0	(7,022)
06-Mar-07	35.00	6,564	815	7,379	14,400	0	(7,021)
07-Mar-07	34.00	6,401	815	7,216	14,400	0	(7,184)
08-Mar-07	34.00	6,401	815	7,216	14,400	0	(7,184)
09-Mar-07	33.00	6,239	815	7,054	14,400	0	(7,346)
10-Mar-07	33.00	6,239	815	7,054	14,400	0	(7,346)
11-Mar-07	33.00	6,239	815	7,054	14,400	0	(7,346)
12-Mar-07	32.00	6,077	815	6,892	14,400	0	(7,508)
13-Mar-07	32.00	6,077	815	6,892	14,400	0	(7,508)
14-Mar-07	32.00	6,077	815	6,892	14,400	0	(7,508)
15-Mar-07	31.00	5,915	815	6,730	14,400	0	(7,670)
16-Mar-07	31.00	5,915	815	6,730	14,400	0	(7,670)
17-Mar-07	31.00	5,915	815	6,730	14,400	0	(7,670)
18-Mar-07	30.00	5,753	815	6,568	14,400	0	(7,832)
19-Mar-07	30.00	5,753	815	6,568	14,400	0	(7,832)
20-Mar-07	29.00	5,590	815	6,405	14,400	0	(7,995)
21-Mar-07	29.00	5,591	815	6,406	14,400	0	(7,994)
22-Mar-07	29.00	5,591	815	6,406	14,400	0	(7,994)
23-Mar-07	28.00	5,428	815	6,243	14,400	0	(8,157)
24-Mar-07	28.00	5,428	815	6,243	14,400	0	(8,157)
25-Mar-07	27.00	5,266	815	6,081	14,400	0	(8,319)
26-Mar-07	27.00	5,266	815	6,081	14,400	0	(8,319)
27-Mar-07	27.00	5,266	815	6,081	14,400	0	(8,319)
28-Mar-07	27.00	5,266	815	6,081	14,400	0	(8,319)
29-Mar-07	26.00	5,104	815	5,919	14,400	0	(8,481)
30-Mar-07	26.00	5,104	815	5,919	14,400	0	(8,481)
31-Mar-07	25.00	4,941	815	5,756	14,400	0	(8,644)
01-Apr-07	24.00	4,250	815	5,065	14,400	0	(9,335)
02-Apr-07	24.00	4,250	815	5,065	14,400	0	(9,335)
03-Apr-07	23.00	4,110	815	4,925	14,400	0	(9,475)
04-Apr-07	23.00	4,110	815	4,925	14,400	0	(9,475)
05-Apr-07	23.00	4,110	815	4,925	14,400	0	(9,475)
06-Apr-07	22.00	3,970	815	4,785	14,400	0	(9,615)
07-Apr-07	22.00	3,970	815	4,785	14,400	0	(9,615)
08-Apr-07	22.00	3,970	815	4,785	14,400	0	(9,615)
09-Apr-07	21.00	3,829	815	4,644	14,400	0	(9,756)
10-Apr-07	21.00	3,829	815	4,644	14,400	0	(9,756)
11-Apr-07	21.00	3,830	815	4,645	14,400	0	(9,755)
12-Apr-07	20.00	3,689	815	4,504	14,400	0	(9,896)
13-Apr-07	20.00	3,689	815	4,504	14,400	0	(9,896)
14-Apr-07	20.00	3,689	815	4,504	14,400	0	(9,896)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-07	20.00	3,689	815	4,504	14,400	0	(9,896)
16-Apr-07	19.00	3,549	815	4,364	14,400	0	(10,036)
17-Apr-07	19.00	3,549	815	4,364	14,400	0	(10,036)
18-Apr-07	19.00	3,549	815	4,364	14,400	0	(10,036)
19-Apr-07	19.00	3,549	815	4,364	14,400	0	(10,036)
20-Apr-07	19.00	3,549	815	4,364	14,400	0	(10,036)
21-Apr-07	18.00	3,409	815	4,224	14,400	0	(10,176)
22-Apr-07	17.00	3,268	815	4,083	14,400	0	(10,317)
23-Apr-07	17.00	3,268	815	4,083	14,400	0	(10,317)
24-Apr-07	17.00	3,268	815	4,083	14,400	0	(10,317)
25-Apr-07	17.00	3,268	815	4,083	14,400	0	(10,317)
26-Apr-07	16.00	3,127	815	3,942	14,400	0	(10,458)
27-Apr-07	16.00	3,127	815	3,942	14,400	0	(10,458)
28-Apr-07	16.00	3,128	815	3,943	14,400	0	(10,457)
29-Apr-07	15.00	2,987	815	3,802	14,400	0	(10,598)
30-Apr-07	15.00	2,987	815	3,802	14,400	0	(10,598)
01-May-07	13.00	2,332	815	3,147	14,400	0	(11,253)
02-May-07	12.00	2,220	815	3,035	14,400	0	(11,365)
03-May-07	12.00	2,220	815	3,035	14,400	0	(11,365)
04-May-07	13.00	2,332	815	3,147	14,400	0	(11,253)
05-May-07	13.00	2,332	815	3,147	14,400	0	(11,253)
06-May-07	12.00	2,220	815	3,035	14,400	0	(11,365)
07-May-07	12.00	2,220	815	3,035	14,400	0	(11,365)
08-May-07	11.00	2,108	815	2,923	14,400	0	(11,477)
09-May-07	10.00	1,995	815	2,810	14,400	0	(11,590)
10-May-07	11.00	2,108	815	2,923	14,400	0	(11,477)
11-May-07	13.00	2,333	815	3,148	14,400	0	(11,252)
12-May-07	12.00	2,221	815	3,036	14,400	0	(11,364)
13-May-07	10.00	1,996	815	2,811	14,400	0	(11,589)
14-May-07	10.00	1,996	815	2,811	14,400	0	(11,589)
15-May-07	10.00	1,996	815	2,811	14,400	0	(11,589)
16-May-07	10.00	1,996	815	2,811	14,400	0	(11,589)
17-May-07	9.00	1,884	815	2,699	14,400	0	(11,701)
18-May-07	8.00	1,771	815	2,586	14,400	0	(11,814)
19-May-07	8.00	1,771	815	2,586	14,400	0	(11,814)
20-May-07	8.00	1,771	815	2,586	14,400	0	(11,814)
21-May-07	8.00	1,771	815	2,586	14,400	0	(11,814)
22-May-07	7.00	1,659	815	2,474	14,400	0	(11,926)
23-May-07	7.00	1,659	815	2,474	14,400	0	(11,926)
24-May-07	8.00	1,772	815	2,587	14,400	0	(11,813)
25-May-07	8.00	1,772	815	2,587	14,400	0	(11,813)
26-May-07	7.00	1,659	815	2,474	14,400	0	(11,926)
27-May-07	6.00	1,547	815	2,362	14,400	0	(12,038)
28-May-07	7.00	1,659	815	2,474	14,400	0	(11,926)
29-May-07	7.00	1,660	815	2,475	14,400	0	(11,925)
30-May-07	7.00	1,660	815	2,475	14,400	0	(11,925)
31-May-07	7.00	1,660	815	2,475	14,400	0	(11,925)
01-Jun-07	6.00	1,441	815	2,256	14,400	0	(12,144)
02-Jun-07	5.00	1,346	815	2,161	14,400	0	(12,239)
03-Jun-07	5.00	1,346	815	2,161	14,400	0	(12,239)
04-Jun-07	5.00	1,347	815	2,162	14,400	0	(12,238)
05-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
06-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
07-Jun-07	5.00	1,347	815	2,162	14,400	0	(12,238)
08-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
09-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
10-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
11-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
12-Jun-07	4.00	1,252	815	2,067	14,400	0	(12,333)
13-Jun-07	4.00	1,253	815	2,068	14,400	0	(12,332)
14-Jun-07	4.00	1,253	815	2,068	14,400	0	(12,332)
15-Jun-07	3.00	1,158	815	1,973	14,400	0	(12,427)
16-Jun-07	3.00	1,158	815	1,973	14,400	0	(12,427)
17-Jun-07	3.00	1,158	815	1,973	14,400	0	(12,427)
18-Jun-07	3.00	1,158	815	1,973	14,400	0	(12,427)
19-Jun-07	3.00	1,158	815	1,973	14,400	0	(12,427)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-07	2.00	1,063	815	1,878	14,400	0	(12,522)
21-Jun-07	2.00	1,063	815	1,878	14,400	0	(12,522)
22-Jun-07	2.00	1,063	815	1,878	14,400	0	(12,522)
23-Jun-07	2.00	1,063	815	1,878	14,400	0	(12,522)
24-Jun-07	2.00	1,063	815	1,878	14,400	0	(12,522)
25-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
26-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
27-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
28-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
29-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
30-Jun-07	2.00	1,064	815	1,879	14,400	0	(12,521)
01-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
02-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
03-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
04-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
05-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
06-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
07-Jul-07	-	874	815	1,689	14,400	0	(12,711)
08-Jul-07	-	874	815	1,689	14,400	0	(12,711)
09-Jul-07	-	874	815	1,689	14,400	0	(12,711)
10-Jul-07	-	874	815	1,689	14,400	0	(12,711)
11-Jul-07	1.00	874	815	1,689	14,400	0	(12,711)
12-Jul-07	-	874	815	1,689	14,400	0	(12,711)
13-Jul-07	-	874	815	1,689	14,400	0	(12,711)
14-Jul-07	-	875	815	1,690	14,400	0	(12,710)
15-Jul-07	-	875	815	1,690	14,400	0	(12,710)
16-Jul-07	-	875	815	1,690	14,400	0	(12,710)
17-Jul-07	-	875	815	1,690	14,400	0	(12,710)
18-Jul-07	-	875	815	1,690	14,400	0	(12,710)
19-Jul-07	-	875	815	1,690	14,400	0	(12,710)
20-Jul-07	-	875	815	1,690	14,400	0	(12,710)
21-Jul-07	-	875	815	1,690	14,400	0	(12,710)
22-Jul-07	-	875	815	1,690	14,400	0	(12,710)
23-Jul-07	-	875	815	1,690	14,400	0	(12,710)
24-Jul-07	-	875	815	1,690	14,400	0	(12,710)
25-Jul-07	-	875	815	1,690	14,400	0	(12,710)
26-Jul-07	-	875	815	1,690	14,400	0	(12,710)
27-Jul-07	-	875	815	1,690	14,400	0	(12,710)
28-Jul-07	-	875	815	1,690	14,400	0	(12,710)
29-Jul-07	-	875	815	1,690	14,400	0	(12,710)
30-Jul-07	-	876	815	1,691	14,400	0	(12,709)
31-Jul-07	-	876	815	1,691	14,400	0	(12,709)
01-Aug-07	-	876	815	1,691	14,400	0	(12,709)
02-Aug-07	-	876	815	1,691	14,400	0	(12,709)
03-Aug-07	-	876	815	1,691	14,400	0	(12,709)
04-Aug-07	-	876	815	1,691	14,400	0	(12,709)
05-Aug-07	-	876	815	1,691	14,400	0	(12,709)
06-Aug-07	-	876	815	1,691	14,400	0	(12,709)
07-Aug-07	-	876	815	1,691	14,400	0	(12,709)
08-Aug-07	-	876	815	1,691	14,400	0	(12,709)
09-Aug-07	-	876	815	1,691	14,400	0	(12,709)
10-Aug-07	-	876	815	1,691	14,400	0	(12,709)
11-Aug-07	-	876	815	1,691	14,400	0	(12,709)
12-Aug-07	-	877	815	1,692	14,400	0	(12,708)
13-Aug-07	-	877	815	1,692	14,400	0	(12,708)
14-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
15-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
16-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
17-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
18-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
19-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
20-Aug-07	2.00	877	815	1,692	14,400	0	(12,708)
21-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
22-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
23-Aug-07	1.00	877	815	1,692	14,400	0	(12,708)
24-Aug-07	1.00	878	815	1,693	14,400	0	(12,707)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
26-Aug-07	1.00	878	815	1,693	14,400	0	(12,707)
27-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
28-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
29-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
30-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
31-Aug-07	2.00	878	815	1,693	14,400	0	(12,707)
01-Sep-07	3.00	1,186	815	2,001	14,400	0	(12,399)
02-Sep-07	3.00	1,186	815	2,001	14,400	0	(12,399)
03-Sep-07	3.00	1,186	815	2,001	14,400	0	(12,399)
04-Sep-07	2.00	1,084	815	1,899	14,400	0	(12,501)
05-Sep-07	2.00	1,084	815	1,899	14,400	0	(12,501)
06-Sep-07	2.00	1,084	815	1,899	14,400	0	(12,501)
07-Sep-07	2.00	1,085	815	1,900	14,400	0	(12,500)
08-Sep-07	3.00	1,187	815	2,002	14,400	0	(12,398)
09-Sep-07	4.00	1,290	815	2,105	14,400	0	(12,295)
10-Sep-07	4.00	1,290	815	2,105	14,400	0	(12,295)
11-Sep-07	5.00	1,393	815	2,208	14,400	0	(12,192)
12-Sep-07	6.00	1,496	815	2,311	14,400	0	(12,089)
13-Sep-07	6.00	1,497	815	2,312	14,400	0	(12,088)
14-Sep-07	5.00	1,394	815	2,209	14,400	0	(12,191)
15-Sep-07	6.00	1,497	815	2,312	14,400	0	(12,088)
16-Sep-07	7.00	1,600	815	2,415	14,400	0	(11,985)
17-Sep-07	7.00	1,601	815	2,416	14,400	0	(11,984)
18-Sep-07	7.00	1,601	815	2,416	14,400	0	(11,984)
19-Sep-07	8.00	1,704	815	2,519	14,400	0	(11,881)
20-Sep-07	9.00	1,807	815	2,622	14,400	0	(11,778)
21-Sep-07	9.00	1,808	815	2,623	14,400	0	(11,777)
22-Sep-07	8.00	1,705	815	2,520	14,400	0	(11,880)
23-Sep-07	7.00	1,603	815	2,418	14,400	0	(11,982)
24-Sep-07	7.00	1,603	815	2,418	14,400	0	(11,982)
25-Sep-07	8.00	1,706	815	2,521	14,400	0	(11,879)
26-Sep-07	8.00	1,707	815	2,522	14,400	0	(11,878)
27-Sep-07	8.00	1,707	815	2,522	14,400	0	(11,878)
28-Sep-07	9.00	1,811	815	2,626	14,400	0	(11,774)
29-Sep-07	9.00	1,811	815	2,626	14,400	0	(11,774)
30-Sep-07	9.00	1,811	815	2,626	14,400	0	(11,774)
TOTAL	7764	1,518,427	297,475	1,815,902		1,963	-3,442,061
MAX DAILY	84	14,886	815	15,701		1,301	0
MIN DAILY	0	874	815	1,689		0	-12,711
AVG DAILY	21	4,160	815	4,975		5	-9,430

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-07	11.00	2,005	815	2,820	14,400	0	(11,580)
02-Oct-07	11.00	2,006	815	2,821	14,400	0	(11,579)
03-Oct-07	13.00	2,210	815	3,025	14,400	0	(11,375)
04-Oct-07	13.00	2,210	815	3,025	14,400	0	(11,375)
05-Oct-07	13.00	2,211	815	3,026	14,400	0	(11,374)
06-Oct-07	13.00	2,211	815	3,026	14,400	0	(11,374)
07-Oct-07	14.00	2,313	815	3,128	14,400	0	(11,272)
08-Oct-07	14.00	2,314	815	3,129	14,400	0	(11,271)
09-Oct-07	14.00	2,314	815	3,129	14,400	0	(11,271)
10-Oct-07	14.00	2,314	815	3,129	14,400	0	(11,271)
11-Oct-07	15.00	2,417	815	3,232	14,400	0	(11,168)
12-Oct-07	15.00	2,417	815	3,232	14,400	0	(11,168)
13-Oct-07	16.00	2,520	815	3,335	14,400	0	(11,065)
14-Oct-07	17.00	2,622	815	3,437	14,400	0	(10,963)
15-Oct-07	17.00	2,622	815	3,437	14,400	0	(10,963)
16-Oct-07	17.00	2,623	815	3,438	14,400	0	(10,962)
17-Oct-07	18.00	2,725	815	3,540	14,400	0	(10,860)
18-Oct-07	18.00	2,726	815	3,541	14,400	0	(10,859)
19-Oct-07	18.00	2,726	815	3,541	14,400	0	(10,859)
20-Oct-07	18.00	2,727	815	3,542	14,400	0	(10,858)
21-Oct-07	18.00	2,727	815	3,542	14,400	0	(10,858)
22-Oct-07	19.00	2,830	815	3,645	14,400	0	(10,755)
23-Oct-07	19.00	2,830	815	3,645	14,400	0	(10,755)
24-Oct-07	19.00	2,830	815	3,645	14,400	0	(10,755)
25-Oct-07	20.00	2,933	815	3,748	14,400	0	(10,652)
26-Oct-07	20.00	2,934	815	3,749	14,400	0	(10,651)
27-Oct-07	21.00	3,036	815	3,851	14,400	0	(10,549)
28-Oct-07	21.00	3,037	815	3,852	14,400	0	(10,548)
29-Oct-07	22.00	3,140	815	3,955	14,400	0	(10,445)
30-Oct-07	23.00	3,243	815	4,058	14,400	0	(10,342)
31-Oct-07	23.00	3,243	815	4,058	14,400	0	(10,342)
01-Nov-07	24.00	4,909	815	5,724	14,400	0	(8,676)
02-Nov-07	24.00	4,909	815	5,724	14,400	0	(8,676)
03-Nov-07	24.00	4,562	815	5,377	14,400	0	(9,023)
04-Nov-07	25.00	4,730	815	5,545	14,400	0	(8,855)
05-Nov-07	25.00	5,079	815	5,894	14,400	0	(8,506)
06-Nov-07	25.00	5,079	815	5,894	14,400	0	(8,506)
07-Nov-07	26.00	5,247	815	6,062	14,400	0	(8,338)
08-Nov-07	26.00	5,248	815	6,063	14,400	0	(8,337)
09-Nov-07	27.00	5,416	815	6,231	14,400	0	(8,169)
10-Nov-07	27.00	5,069	815	5,884	14,400	0	(8,516)
11-Nov-07	28.00	5,237	815	6,052	14,400	0	(8,348)
12-Nov-07	28.00	5,586	815	6,401	14,400	0	(7,999)
13-Nov-07	29.00	5,754	815	6,569	14,400	0	(7,831)
14-Nov-07	30.00	5,922	815	6,737	14,400	0	(7,663)
15-Nov-07	30.00	5,923	815	6,738	14,400	0	(7,662)
16-Nov-07	31.00	6,092	815	6,907	14,400	0	(7,493)
17-Nov-07	31.00	5,744	815	6,559	14,400	0	(7,841)
18-Nov-07	32.00	5,912	815	6,727	14,400	0	(7,673)
19-Nov-07	33.00	6,429	815	7,244	14,400	0	(7,156)
20-Nov-07	33.00	6,430	815	7,245	14,400	0	(7,155)
21-Nov-07	34.00	6,599	815	7,414	14,400	0	(6,986)
22-Nov-07	34.00	6,599	815	7,414	14,400	0	(6,986)
23-Nov-07	34.00	6,600	815	7,415	14,400	0	(6,985)
24-Nov-07	35.00	6,420	815	7,235	14,400	0	(7,165)
25-Nov-07	35.00	6,421	815	7,236	14,400	0	(7,164)
26-Nov-07	35.00	6,770	815	7,585	14,400	0	(6,815)
27-Nov-07	35.00	6,770	815	7,585	14,400	0	(6,815)
28-Nov-07	35.00	6,771	815	7,586	14,400	0	(6,814)
29-Nov-07	36.00	6,940	815	7,755	14,400	0	(6,645)
30-Nov-07	36.00	6,941	815	7,756	14,400	0	(6,644)
01-Dec-07	36.00	7,074	815	7,889	14,400	0	(6,511)
02-Dec-07	37.00	7,242	815	8,057	14,400	0	(6,343)
03-Dec-07	37.00	7,581	815	8,396	14,400	0	(6,004)
04-Dec-07	38.00	7,748	815	8,563	14,400	0	(5,837)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-07	38.00	7,748	815	8,563	14,400	0	(5,837)
06-Dec-07	39.00	7,916	815	8,731	14,400	0	(5,669)
07-Dec-07	40.00	8,083	815	8,898	14,400	0	(5,502)
08-Dec-07	40.00	7,745	815	8,560	14,400	0	(5,840)
09-Dec-07	41.00	7,913	815	8,728	14,400	0	(5,672)
10-Dec-07	41.00	8,252	815	9,067	14,400	0	(5,333)
11-Dec-07	42.00	8,419	815	9,234	14,400	0	(5,166)
12-Dec-07	43.00	8,587	815	9,402	14,400	0	(4,998)
13-Dec-07	43.00	8,587	815	9,402	14,400	0	(4,998)
14-Dec-07	43.00	8,588	815	9,403	14,400	0	(4,997)
15-Dec-07	44.00	8,416	815	9,231	14,400	0	(5,169)
16-Dec-07	44.00	8,417	815	9,232	14,400	0	(5,168)
17-Dec-07	44.00	8,756	815	9,571	14,400	0	(4,829)
18-Dec-07	44.00	8,757	815	9,572	14,400	0	(4,828)
19-Dec-07	44.00	8,757	815	9,572	14,400	0	(4,828)
20-Dec-07	46.00	9,092	815	9,907	14,400	0	(4,493)
21-Dec-07	46.00	9,092	815	9,907	14,400	0	(4,493)
22-Dec-07	46.00	8,754	815	9,569	14,400	0	(4,831)
23-Dec-07	46.00	8,754	815	9,569	14,400	0	(4,831)
24-Dec-07	46.00	9,094	815	9,909	14,400	0	(4,491)
25-Dec-07	46.00	9,094	815	9,909	14,400	0	(4,491)
26-Dec-07	46.00	9,095	815	9,910	14,400	0	(4,490)
27-Dec-07	46.00	9,095	815	9,910	14,400	0	(4,490)
28-Dec-07	47.00	9,263	815	10,078	14,400	0	(4,322)
29-Dec-07	47.00	8,924	815	9,739	14,400	0	(4,661)
30-Dec-07	47.00	8,925	815	9,740	14,400	0	(4,660)
31-Dec-07	47.00	9,264	815	10,079	14,400	0	(4,321)
01-Jan-08	48.00	9,403	815	10,218	14,400	0	(4,182)
02-Jan-08	49.00	9,569	815	10,384	14,400	0	(4,016)
03-Jan-08	49.00	9,569	815	10,384	14,400	0	(4,016)
04-Jan-08	49.00	9,570	815	10,385	14,400	0	(4,015)
05-Jan-08	49.00	9,367	815	10,182	14,400	0	(4,218)
06-Jan-08	49.00	9,367	815	10,182	14,400	0	(4,218)
07-Jan-08	49.00	9,572	815	10,387	14,400	0	(4,013)
08-Jan-08	50.00	9,737	815	10,552	14,400	0	(3,848)
09-Jan-08	50.00	9,738	815	10,553	14,400	0	(3,847)
10-Jan-08	50.00	9,738	815	10,553	14,400	0	(3,847)
11-Jan-08	52.00	10,069	815	10,884	14,400	0	(3,516)
12-Jan-08	54.00	10,197	815	11,012	14,400	0	(3,388)
13-Jan-08	58.00	10,858	815	11,673	14,400	0	(2,727)
14-Jan-08	70.00	13,044	815	13,859	14,400	0	(541)
15-Jan-08	84.00	15,358	815	16,173	14,400	1,773	0
16-Jan-08	80.00	14,698	815	15,513	14,400	1,113	0
17-Jan-08	73.00	13,543	815	14,358	14,400	0	(42)
18-Jan-08	58.00	11,065	815	11,880	14,400	0	(2,520)
19-Jan-08	55.00	10,366	815	11,181	14,400	0	(3,219)
20-Jan-08	51.00	9,706	815	10,521	14,400	0	(3,879)
21-Jan-08	47.00	9,249	815	10,064	14,400	0	(4,336)
22-Jan-08	47.00	9,250	815	10,065	14,400	0	(4,335)
23-Jan-08	47.00	9,251	815	10,066	14,400	0	(4,334)
24-Jan-08	47.00	9,251	815	10,066	14,400	0	(4,334)
25-Jan-08	47.00	9,252	815	10,067	14,400	0	(4,333)
26-Jan-08	46.00	8,883	815	9,698	14,400	0	(4,702)
27-Jan-08	46.00	8,884	815	9,699	14,400	0	(4,701)
28-Jan-08	46.00	9,088	815	9,903	14,400	0	(4,497)
29-Jan-08	46.00	9,089	815	9,904	14,400	0	(4,496)
30-Jan-08	46.00	9,089	815	9,904	14,400	0	(4,496)
31-Jan-08	46.00	9,090	815	9,905	14,400	0	(4,495)
01-Feb-08	46.00	8,617	815	9,432	14,400	0	(4,968)
02-Feb-08	46.00	8,618	815	9,433	14,400	0	(4,967)
03-Feb-08	46.00	8,618	815	9,433	14,400	0	(4,967)
04-Feb-08	46.00	8,619	815	9,434	14,400	0	(4,966)
05-Feb-08	46.00	8,619	815	9,434	14,400	0	(4,966)
06-Feb-08	45.00	8,458	815	9,273	14,400	0	(5,127)
07-Feb-08	45.00	8,459	815	9,274	14,400	0	(5,126)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-08	45.00	8,459	815	9,274	14,400	0	(5,126)
09-Feb-08	45.00	8,460	815	9,275	14,400	0	(5,125)
10-Feb-08	45.00	8,460	815	9,275	14,400	0	(5,125)
11-Feb-08	44.00	8,299	815	9,114	14,400	0	(5,286)
12-Feb-08	44.00	8,299	815	9,114	14,400	0	(5,286)
13-Feb-08	44.00	8,300	815	9,115	14,400	0	(5,285)
14-Feb-08	44.00	8,301	815	9,116	14,400	0	(5,284)
15-Feb-08	44.00	8,301	815	9,116	14,400	0	(5,284)
16-Feb-08	43.00	8,140	815	8,955	14,400	0	(5,445)
17-Feb-08	43.00	8,140	815	8,955	14,400	0	(5,445)
18-Feb-08	43.00	8,141	815	8,956	14,400	0	(5,444)
19-Feb-08	43.00	8,141	815	8,956	14,400	0	(5,444)
20-Feb-08	42.00	7,980	815	8,795	14,400	0	(5,605)
21-Feb-08	42.00	7,980	815	8,795	14,400	0	(5,605)
22-Feb-08	41.00	7,819	815	8,634	14,400	0	(5,766)
23-Feb-08	41.00	7,819	815	8,634	14,400	0	(5,766)
24-Feb-08	40.00	7,657	815	8,472	14,400	0	(5,928)
25-Feb-08	40.00	7,658	815	8,473	14,400	0	(5,927)
26-Feb-08	39.00	7,496	815	8,311	14,400	0	(6,089)
27-Feb-08	39.00	7,497	815	8,312	14,400	0	(6,088)
28-Feb-08	39.00	7,497	815	8,312	14,400	0	(6,088)
29-Feb-08	38.00	7,336	815	8,151	14,400	0	(6,249)
01-Mar-08	38.00	7,278	815	8,093	14,400	0	(6,307)
02-Mar-08	38.00	7,278	815	8,093	14,400	0	(6,307)
03-Mar-08	37.00	7,111	815	7,926	14,400	0	(6,474)
04-Mar-08	36.00	6,943	815	7,758	14,400	0	(6,642)
05-Mar-08	35.00	6,776	815	7,591	14,400	0	(6,809)
06-Mar-08	35.00	6,776	815	7,591	14,400	0	(6,809)
07-Mar-08	34.00	6,608	815	7,423	14,400	0	(6,977)
08-Mar-08	34.00	6,609	815	7,424	14,400	0	(6,976)
09-Mar-08	33.00	6,441	815	7,256	14,400	0	(7,144)
10-Mar-08	33.00	6,441	815	7,256	14,400	0	(7,144)
11-Mar-08	33.00	6,442	815	7,257	14,400	0	(7,143)
12-Mar-08	32.00	6,274	815	7,089	14,400	0	(7,311)
13-Mar-08	32.00	6,274	815	7,089	14,400	0	(7,311)
14-Mar-08	32.00	6,275	815	7,090	14,400	0	(7,310)
15-Mar-08	31.00	6,107	815	6,922	14,400	0	(7,478)
16-Mar-08	31.00	6,107	815	6,922	14,400	0	(7,478)
17-Mar-08	31.00	6,108	815	6,923	14,400	0	(7,477)
18-Mar-08	30.00	5,940	815	6,755	14,400	0	(7,645)
19-Mar-08	30.00	5,940	815	6,755	14,400	0	(7,645)
20-Mar-08	29.00	5,772	815	6,587	14,400	0	(7,813)
21-Mar-08	29.00	5,773	815	6,588	14,400	0	(7,812)
22-Mar-08	29.00	5,773	815	6,588	14,400	0	(7,812)
23-Mar-08	28.00	5,605	815	6,420	14,400	0	(7,980)
24-Mar-08	28.00	5,605	815	6,420	14,400	0	(7,980)
25-Mar-08	27.00	5,438	815	6,253	14,400	0	(8,147)
26-Mar-08	27.00	5,438	815	6,253	14,400	0	(8,147)
27-Mar-08	27.00	5,438	815	6,253	14,400	0	(8,147)
28-Mar-08	27.00	5,438	815	6,253	14,400	0	(8,147)
29-Mar-08	26.00	5,270	815	6,085	14,400	0	(8,315)
30-Mar-08	26.00	5,271	815	6,086	14,400	0	(8,314)
31-Mar-08	25.00	5,103	815	5,918	14,400	0	(8,482)
01-Apr-08	24.00	4,389	815	5,204	14,400	0	(9,196)
02-Apr-08	24.00	4,389	815	5,204	14,400	0	(9,196)
03-Apr-08	23.00	4,244	815	5,059	14,400	0	(9,341)
04-Apr-08	23.00	4,244	815	5,059	14,400	0	(9,341)
05-Apr-08	23.00	4,245	815	5,060	14,400	0	(9,340)
06-Apr-08	22.00	4,099	815	4,914	14,400	0	(9,486)
07-Apr-08	22.00	4,100	815	4,915	14,400	0	(9,485)
08-Apr-08	22.00	4,100	815	4,915	14,400	0	(9,485)
09-Apr-08	21.00	3,955	815	4,770	14,400	0	(9,630)
10-Apr-08	21.00	3,955	815	4,770	14,400	0	(9,630)
11-Apr-08	21.00	3,955	815	4,770	14,400	0	(9,630)
12-Apr-08	20.00	3,810	815	4,625	14,400	0	(9,775)
13-Apr-08	20.00	3,810	815	4,625	14,400	0	(9,775)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
14-Apr-08	20.00	3,810	815	4,625	14,400	0	(9,775)
15-Apr-08	20.00	3,810	815	4,625	14,400	0	(9,775)
16-Apr-08	19.00	3,665	815	4,480	14,400	0	(9,920)
17-Apr-08	19.00	3,665	815	4,480	14,400	0	(9,920)
18-Apr-08	19.00	3,665	815	4,480	14,400	0	(9,920)
19-Apr-08	19.00	3,666	815	4,481	14,400	0	(9,919)
20-Apr-08	19.00	3,666	815	4,481	14,400	0	(9,919)
21-Apr-08	18.00	3,520	815	4,335	14,400	0	(10,065)
22-Apr-08	17.00	3,375	815	4,190	14,400	0	(10,210)
23-Apr-08	17.00	3,375	815	4,190	14,400	0	(10,210)
24-Apr-08	17.00	3,375	815	4,190	14,400	0	(10,210)
25-Apr-08	17.00	3,376	815	4,191	14,400	0	(10,209)
26-Apr-08	16.00	3,230	815	4,045	14,400	0	(10,355)
27-Apr-08	16.00	3,230	815	4,045	14,400	0	(10,355)
28-Apr-08	16.00	3,230	815	4,045	14,400	0	(10,355)
29-Apr-08	15.00	3,085	815	3,900	14,400	0	(10,500)
30-Apr-08	15.00	3,085	815	3,900	14,400	0	(10,500)
01-May-08	13.00	2,409	815	3,224	14,400	0	(11,176)
02-May-08	12.00	2,293	815	3,108	14,400	0	(11,292)
03-May-08	12.00	2,293	815	3,108	14,400	0	(11,292)
04-May-08	13.00	2,409	815	3,224	14,400	0	(11,176)
05-May-08	13.00	2,409	815	3,224	14,400	0	(11,176)
06-May-08	12.00	2,293	815	3,108	14,400	0	(11,292)
07-May-08	12.00	2,293	815	3,108	14,400	0	(11,292)
08-May-08	11.00	2,177	815	2,992	14,400	0	(11,408)
09-May-08	10.00	2,061	815	2,876	14,400	0	(11,524)
10-May-08	11.00	2,178	815	2,993	14,400	0	(11,407)
11-May-08	13.00	2,410	815	3,225	14,400	0	(11,175)
12-May-08	12.00	2,294	815	3,109	14,400	0	(11,291)
13-May-08	10.00	2,062	815	2,877	14,400	0	(11,523)
14-May-08	10.00	2,062	815	2,877	14,400	0	(11,523)
15-May-08	10.00	2,062	815	2,877	14,400	0	(11,523)
16-May-08	10.00	2,062	815	2,877	14,400	0	(11,523)
17-May-08	9.00	1,946	815	2,761	14,400	0	(11,639)
18-May-08	8.00	1,830	815	2,645	14,400	0	(11,755)
19-May-08	8.00	1,830	815	2,645	14,400	0	(11,755)
20-May-08	8.00	1,830	815	2,645	14,400	0	(11,755)
21-May-08	8.00	1,830	815	2,645	14,400	0	(11,755)
22-May-08	7.00	1,714	815	2,529	14,400	0	(11,871)
23-May-08	7.00	1,714	815	2,529	14,400	0	(11,871)
24-May-08	8.00	1,831	815	2,646	14,400	0	(11,754)
25-May-08	8.00	1,831	815	2,646	14,400	0	(11,754)
26-May-08	7.00	1,714	815	2,529	14,400	0	(11,871)
27-May-08	6.00	1,598	815	2,413	14,400	0	(11,987)
28-May-08	7.00	1,715	815	2,530	14,400	0	(11,870)
29-May-08	7.00	1,715	815	2,530	14,400	0	(11,870)
30-May-08	7.00	1,715	815	2,530	14,400	0	(11,870)
31-May-08	7.00	1,715	815	2,530	14,400	0	(11,870)
01-Jun-08	6.00	1,489	815	2,304	14,400	0	(12,096)
02-Jun-08	5.00	1,391	815	2,206	14,400	0	(12,194)
03-Jun-08	5.00	1,391	815	2,206	14,400	0	(12,194)
04-Jun-08	5.00	1,392	815	2,207	14,400	0	(12,193)
05-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
06-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
07-Jun-08	5.00	1,392	815	2,207	14,400	0	(12,193)
08-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
09-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
10-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
11-Jun-08	4.00	1,294	815	2,109	14,400	0	(12,291)
12-Jun-08	4.00	1,295	815	2,110	14,400	0	(12,290)
13-Jun-08	4.00	1,295	815	2,110	14,400	0	(12,290)
14-Jun-08	4.00	1,295	815	2,110	14,400	0	(12,290)
15-Jun-08	3.00	1,197	815	2,012	14,400	0	(12,388)
16-Jun-08	3.00	1,197	815	2,012	14,400	0	(12,388)
17-Jun-08	3.00	1,197	815	2,012	14,400	0	(12,388)
18-Jun-08	3.00	1,197	815	2,012	14,400	0	(12,388)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
19-Jun-08	3.00	1,197	815	2,012	14,400	0	(12,388)
20-Jun-08	2.00	1,099	815	1,914	14,400	0	(12,486)
21-Jun-08	2.00	1,099	815	1,914	14,400	0	(12,486)
22-Jun-08	2.00	1,099	815	1,914	14,400	0	(12,486)
23-Jun-08	2.00	1,099	815	1,914	14,400	0	(12,486)
24-Jun-08	2.00	1,099	815	1,914	14,400	0	(12,486)
25-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
26-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
27-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
28-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
29-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
30-Jun-08	2.00	1,100	815	1,915	14,400	0	(12,485)
01-Jul-08	1.00	903	815	1,718	14,400	0	(12,682)
02-Jul-08	1.00	903	815	1,718	14,400	0	(12,682)
03-Jul-08	1.00	904	815	1,719	14,400	0	(12,681)
04-Jul-08	1.00	904	815	1,719	14,400	0	(12,681)
05-Jul-08	1.00	904	815	1,719	14,400	0	(12,681)
06-Jul-08	1.00	904	815	1,719	14,400	0	(12,681)
07-Jul-08	-	904	815	1,719	14,400	0	(12,681)
08-Jul-08	-	904	815	1,719	14,400	0	(12,681)
09-Jul-08	-	904	815	1,719	14,400	0	(12,681)
10-Jul-08	-	904	815	1,719	14,400	0	(12,681)
11-Jul-08	1.00	904	815	1,719	14,400	0	(12,681)
12-Jul-08	-	904	815	1,719	14,400	0	(12,681)
13-Jul-08	-	904	815	1,719	14,400	0	(12,681)
14-Jul-08	-	904	815	1,719	14,400	0	(12,681)
15-Jul-08	-	904	815	1,719	14,400	0	(12,681)
16-Jul-08	-	905	815	1,720	14,400	0	(12,680)
17-Jul-08	-	905	815	1,720	14,400	0	(12,680)
18-Jul-08	-	905	815	1,720	14,400	0	(12,680)
19-Jul-08	-	905	815	1,720	14,400	0	(12,680)
20-Jul-08	-	905	815	1,720	14,400	0	(12,680)
21-Jul-08	-	905	815	1,720	14,400	0	(12,680)
22-Jul-08	-	905	815	1,720	14,400	0	(12,680)
23-Jul-08	-	905	815	1,720	14,400	0	(12,680)
24-Jul-08	-	905	815	1,720	14,400	0	(12,680)
25-Jul-08	-	905	815	1,720	14,400	0	(12,680)
26-Jul-08	-	905	815	1,720	14,400	0	(12,680)
27-Jul-08	-	905	815	1,720	14,400	0	(12,680)
28-Jul-08	-	905	815	1,720	14,400	0	(12,680)
29-Jul-08	-	906	815	1,721	14,400	0	(12,679)
30-Jul-08	-	906	815	1,721	14,400	0	(12,679)
31-Jul-08	-	906	815	1,721	14,400	0	(12,679)
01-Aug-08	-	906	815	1,721	14,400	0	(12,679)
02-Aug-08	-	906	815	1,721	14,400	0	(12,679)
03-Aug-08	-	906	815	1,721	14,400	0	(12,679)
04-Aug-08	-	906	815	1,721	14,400	0	(12,679)
05-Aug-08	-	906	815	1,721	14,400	0	(12,679)
06-Aug-08	-	906	815	1,721	14,400	0	(12,679)
07-Aug-08	-	906	815	1,721	14,400	0	(12,679)
08-Aug-08	-	906	815	1,721	14,400	0	(12,679)
09-Aug-08	-	907	815	1,722	14,400	0	(12,678)
10-Aug-08	-	907	815	1,722	14,400	0	(12,678)
11-Aug-08	-	907	815	1,722	14,400	0	(12,678)
12-Aug-08	-	907	815	1,722	14,400	0	(12,678)
13-Aug-08	-	907	815	1,722	14,400	0	(12,678)
14-Aug-08	1.00	907	815	1,722	14,400	0	(12,678)
15-Aug-08	1.00	907	815	1,722	14,400	0	(12,678)
16-Aug-08	1.00	907	815	1,722	14,400	0	(12,678)
17-Aug-08	1.00	907	815	1,722	14,400	0	(12,678)
18-Aug-08	1.00	907	815	1,722	14,400	0	(12,678)
19-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)
20-Aug-08	2.00	908	815	1,723	14,400	0	(12,677)
21-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)
22-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)
23-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
24-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)
25-Aug-08	2.00	908	815	1,723	14,400	0	(12,677)
26-Aug-08	1.00	908	815	1,723	14,400	0	(12,677)
27-Aug-08	2.00	908	815	1,723	14,400	0	(12,677)
28-Aug-08	2.00	908	815	1,723	14,400	0	(12,677)
29-Aug-08	2.00	909	815	1,724	14,400	0	(12,676)
30-Aug-08	2.00	909	815	1,724	14,400	0	(12,676)
31-Aug-08	2.00	909	815	1,724	14,400	0	(12,676)
01-Sep-08	3.00	1,227	815	2,042	14,400	0	(12,358)
02-Sep-08	3.00	1,227	815	2,042	14,400	0	(12,358)
03-Sep-08	3.00	1,228	815	2,043	14,400	0	(12,357)
04-Sep-08	2.00	1,122	815	1,937	14,400	0	(12,463)
05-Sep-08	2.00	1,122	815	1,937	14,400	0	(12,463)
06-Sep-08	2.00	1,122	815	1,937	14,400	0	(12,463)
07-Sep-08	2.00	1,123	815	1,938	14,400	0	(12,462)
08-Sep-08	3.00	1,229	815	2,044	14,400	0	(12,356)
09-Sep-08	4.00	1,336	815	2,151	14,400	0	(12,249)
10-Sep-08	4.00	1,336	815	2,151	14,400	0	(12,249)
11-Sep-08	5.00	1,443	815	2,258	14,400	0	(12,142)
12-Sep-08	6.00	1,549	815	2,364	14,400	0	(12,036)
13-Sep-08	6.00	1,550	815	2,365	14,400	0	(12,035)
14-Sep-08	5.00	1,444	815	2,259	14,400	0	(12,141)
15-Sep-08	6.00	1,550	815	2,365	14,400	0	(12,035)
16-Sep-08	7.00	1,657	815	2,472	14,400	0	(11,928)
17-Sep-08	7.00	1,658	815	2,473	14,400	0	(11,927)
18-Sep-08	7.00	1,658	815	2,473	14,400	0	(11,927)
19-Sep-08	8.00	1,765	815	2,580	14,400	0	(11,820)
20-Sep-08	9.00	1,872	815	2,687	14,400	0	(11,713)
21-Sep-08	9.00	1,872	815	2,687	14,400	0	(11,713)
22-Sep-08	8.00	1,766	815	2,581	14,400	0	(11,819)
23-Sep-08	7.00	1,660	815	2,475	14,400	0	(11,925)
24-Sep-08	7.00	1,660	815	2,475	14,400	0	(11,925)
25-Sep-08	8.00	1,767	815	2,582	14,400	0	(11,818)
26-Sep-08	8.00	1,768	815	2,583	14,400	0	(11,817)
27-Sep-08	8.00	1,768	815	2,583	14,400	0	(11,817)
28-Sep-08	9.00	1,875	815	2,690	14,400	0	(11,710)
29-Sep-08	9.00	1,876	815	2,691	14,400	0	(11,709)
30-Sep-08	9.00	1,876	815	2,691	14,400	0	(11,709)
TOTAL	7802	1,574,386	298,290	1,872,676		2,886	-3,400,610
MAX DAILY	84	15,358	815	16,173		1,773	0
MIN DAILY	0	903	815	1,718		0	-12,682

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-08	11.00	2,077	815	2,892	14,400	0	(11,508)
02-Oct-08	11.00	2,078	815	2,893	14,400	0	(11,507)
03-Oct-08	13.00	2,289	815	3,104	14,400	0	(11,296)
04-Oct-08	13.00	2,290	815	3,105	14,400	0	(11,295)
05-Oct-08	13.00	2,290	815	3,105	14,400	0	(11,295)
06-Oct-08	13.00	2,290	815	3,105	14,400	0	(11,295)
07-Oct-08	14.00	2,396	815	3,211	14,400	0	(11,189)
08-Oct-08	14.00	2,396	815	3,211	14,400	0	(11,189)
09-Oct-08	14.00	2,397	815	3,212	14,400	0	(11,188)
10-Oct-08	14.00	2,397	815	3,212	14,400	0	(11,188)
11-Oct-08	15.00	2,503	815	3,318	14,400	0	(11,082)
12-Oct-08	15.00	2,503	815	3,318	14,400	0	(11,082)
13-Oct-08	16.00	2,609	815	3,424	14,400	0	(10,976)
14-Oct-08	17.00	2,716	815	3,531	14,400	0	(10,869)
15-Oct-08	17.00	2,716	815	3,531	14,400	0	(10,869)
16-Oct-08	17.00	2,716	815	3,531	14,400	0	(10,869)
17-Oct-08	18.00	2,822	815	3,637	14,400	0	(10,763)
18-Oct-08	18.00	2,823	815	3,638	14,400	0	(10,762)
19-Oct-08	18.00	2,823	815	3,638	14,400	0	(10,762)
20-Oct-08	18.00	2,823	815	3,638	14,400	0	(10,762)
21-Oct-08	18.00	2,824	815	3,639	14,400	0	(10,761)
22-Oct-08	19.00	2,930	815	3,745	14,400	0	(10,655)
23-Oct-08	19.00	2,930	815	3,745	14,400	0	(10,655)
24-Oct-08	19.00	2,931	815	3,746	14,400	0	(10,654)
25-Oct-08	20.00	3,037	815	3,852	14,400	0	(10,548)
26-Oct-08	20.00	3,037	815	3,852	14,400	0	(10,548)
27-Oct-08	21.00	3,144	815	3,959	14,400	0	(10,441)
28-Oct-08	21.00	3,144	815	3,959	14,400	0	(10,441)
29-Oct-08	22.00	3,251	815	4,066	14,400	0	(10,334)
30-Oct-08	23.00	3,357	815	4,172	14,400	0	(10,228)
31-Oct-08	23.00	3,357	815	4,172	14,400	0	(10,228)
01-Nov-08	24.00	4,722	815	5,537	14,400	0	(8,863)
02-Nov-08	24.00	4,722	815	5,537	14,400	0	(8,863)
03-Nov-08	24.00	5,083	815	5,898	14,400	0	(8,502)
04-Nov-08	25.00	5,257	815	6,072	14,400	0	(8,328)
05-Nov-08	25.00	5,257	815	6,072	14,400	0	(8,328)
06-Nov-08	25.00	5,258	815	6,073	14,400	0	(8,327)
07-Nov-08	26.00	5,432	815	6,247	14,400	0	(8,153)
08-Nov-08	26.00	5,072	815	5,887	14,400	0	(8,513)
09-Nov-08	27.00	5,246	815	6,061	14,400	0	(8,339)
10-Nov-08	27.00	5,607	815	6,422	14,400	0	(7,978)
11-Nov-08	28.00	5,781	815	6,596	14,400	0	(7,804)
12-Nov-08	28.00	5,782	815	6,597	14,400	0	(7,803)
13-Nov-08	29.00	5,956	815	6,771	14,400	0	(7,629)
14-Nov-08	30.00	6,130	815	6,945	14,400	0	(7,455)
15-Nov-08	30.00	5,770	815	6,585	14,400	0	(7,815)
16-Nov-08	31.00	5,944	815	6,759	14,400	0	(7,641)
17-Nov-08	31.00	6,305	815	7,120	14,400	0	(7,280)
18-Nov-08	32.00	6,480	815	7,295	14,400	0	(7,105)
19-Nov-08	33.00	6,654	815	7,469	14,400	0	(6,931)
20-Nov-08	33.00	6,655	815	7,470	14,400	0	(6,930)
21-Nov-08	34.00	6,829	815	7,644	14,400	0	(6,756)
22-Nov-08	34.00	6,469	815	7,284	14,400	0	(7,116)
23-Nov-08	34.00	6,470	815	7,285	14,400	0	(7,115)
24-Nov-08	35.00	7,005	815	7,820	14,400	0	(6,580)
25-Nov-08	35.00	7,005	815	7,820	14,400	0	(6,580)
26-Nov-08	35.00	7,006	815	7,821	14,400	0	(6,579)
27-Nov-08	35.00	7,006	815	7,821	14,400	0	(6,579)
28-Nov-08	35.00	7,007	815	7,822	14,400	0	(6,578)
29-Nov-08	36.00	6,821	815	7,636	14,400	0	(6,764)
30-Nov-08	36.00	6,821	815	7,636	14,400	0	(6,764)
01-Dec-08	36.00	7,671	815	8,486	14,400	0	(5,914)
02-Dec-08	37.00	7,844	815	8,659	14,400	0	(5,741)
03-Dec-08	37.00	7,844	815	8,659	14,400	0	(5,741)
04-Dec-08	38.00	8,017	815	8,832	14,400	0	(5,568)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					14,400		14,400
05-Dec-08	38.00	8,018	815	8,833	14,400	0	(5,567)
06-Dec-08	39.00	7,841	815	8,656	14,400	0	(5,744)
07-Dec-08	40.00	8,014	815	8,829	14,400	0	(5,571)
08-Dec-08	40.00	8,365	815	9,180	14,400	0	(5,220)
09-Dec-08	41.00	8,538	815	9,353	14,400	0	(5,047)
10-Dec-08	41.00	8,538	815	9,353	14,400	0	(5,047)
11-Dec-08	42.00	8,712	815	9,527	14,400	0	(4,873)
12-Dec-08	43.00	8,885	815	9,700	14,400	0	(4,700)
13-Dec-08	43.00	8,535	815	9,350	14,400	0	(5,050)
14-Dec-08	43.00	8,535	815	9,350	14,400	0	(5,050)
15-Dec-08	44.00	9,059	815	9,874	14,400	0	(4,526)
16-Dec-08	44.00	9,059	815	9,874	14,400	0	(4,526)
17-Dec-08	44.00	9,060	815	9,875	14,400	0	(4,525)
18-Dec-08	44.00	9,060	815	9,875	14,400	0	(4,525)
19-Dec-08	44.00	9,061	815	9,876	14,400	0	(4,524)
20-Dec-08	46.00	9,056	815	9,871	14,400	0	(4,529)
21-Dec-08	46.00	9,057	815	9,872	14,400	0	(4,528)
22-Dec-08	46.00	9,408	815	10,223	14,400	0	(4,177)
23-Dec-08	46.00	9,408	815	10,223	14,400	0	(4,177)
24-Dec-08	46.00	9,409	815	10,224	14,400	0	(4,176)
25-Dec-08	46.00	9,409	815	10,224	14,400	0	(4,176)
26-Dec-08	46.00	9,410	815	10,225	14,400	0	(4,175)
27-Dec-08	46.00	9,059	815	9,874	14,400	0	(4,526)
28-Dec-08	47.00	9,233	815	10,048	14,400	0	(4,352)
29-Dec-08	47.00	9,584	815	10,399	14,400	0	(4,001)
30-Dec-08	47.00	9,584	815	10,399	14,400	0	(4,001)
31-Dec-08	47.00	9,585	815	10,400	14,400	0	(4,000)
01-Jan-09	48.00	9,728	815	10,543	14,400	0	(3,857)
02-Jan-09	49.00	9,899	815	10,714	14,400	0	(3,686)
03-Jan-09	49.00	9,689	815	10,504	14,400	0	(3,896)
04-Jan-09	49.00	9,690	815	10,505	14,400	0	(3,895)
05-Jan-09	49.00	9,901	815	10,716	14,400	0	(3,684)
06-Jan-09	49.00	9,901	815	10,716	14,400	0	(3,684)
07-Jan-09	49.00	9,902	815	10,717	14,400	0	(3,683)
08-Jan-09	50.00	10,073	815	10,888	14,400	0	(3,512)
09-Jan-09	50.00	10,074	815	10,889	14,400	0	(3,511)
10-Jan-09	50.00	9,864	815	10,679	14,400	0	(3,721)
11-Jan-09	52.00	10,206	815	11,021	14,400	0	(3,379)
12-Jan-09	54.00	10,759	815	11,574	14,400	0	(2,826)
13-Jan-09	58.00	11,443	815	12,258	14,400	0	(2,142)
14-Jan-09	70.00	13,493	815	14,308	14,400	0	(92)
15-Jan-09	84.00	15,886	815	16,701	14,400	2,301	0
16-Jan-09	80.00	15,204	815	16,019	14,400	1,619	0
17-Jan-09	73.00	13,798	815	14,613	14,400	213	0
18-Jan-09	58.00	11,235	815	12,050	14,400	0	(2,350)
19-Jan-09	55.00	10,933	815	11,748	14,400	0	(2,652)
20-Jan-09	51.00	10,250	815	11,065	14,400	0	(3,335)
21-Jan-09	47.00	9,567	815	10,382	14,400	0	(4,018)
22-Jan-09	47.00	9,568	815	10,383	14,400	0	(4,017)
23-Jan-09	47.00	9,568	815	10,383	14,400	0	(4,017)
24-Jan-09	47.00	9,358	815	10,173	14,400	0	(4,227)
25-Jan-09	47.00	9,358	815	10,173	14,400	0	(4,227)
26-Jan-09	46.00	9,399	815	10,214	14,400	0	(4,186)
27-Jan-09	46.00	9,399	815	10,214	14,400	0	(4,186)
28-Jan-09	46.00	9,400	815	10,215	14,400	0	(4,185)
29-Jan-09	46.00	9,400	815	10,215	14,400	0	(4,185)
30-Jan-09	46.00	9,401	815	10,216	14,400	0	(4,184)
31-Jan-09	46.00	9,190	815	10,005	14,400	0	(4,395)
01-Feb-09	46.00	8,912	815	9,727	14,400	0	(4,673)
02-Feb-09	46.00	8,913	815	9,728	14,400	0	(4,672)
03-Feb-09	46.00	8,913	815	9,728	14,400	0	(4,672)
04-Feb-09	46.00	8,914	815	9,729	14,400	0	(4,671)
05-Feb-09	46.00	8,914	815	9,729	14,400	0	(4,671)
06-Feb-09	45.00	8,747	815	9,562	14,400	0	(4,838)
07-Feb-09	45.00	8,748	815	9,563	14,400	0	(4,837)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-09	45.00	8,748	815	9,563	14,400	0	(4,837)
09-Feb-09	45.00	8,749	815	9,564	14,400	0	(4,836)
10-Feb-09	45.00	8,749	815	9,564	14,400	0	(4,836)
11-Feb-09	44.00	8,582	815	9,397	14,400	0	(5,003)
12-Feb-09	44.00	8,582	815	9,397	14,400	0	(5,003)
13-Feb-09	44.00	8,583	815	9,398	14,400	0	(5,002)
14-Feb-09	44.00	8,583	815	9,398	14,400	0	(5,002)
15-Feb-09	44.00	8,584	815	9,399	14,400	0	(5,001)
16-Feb-09	43.00	8,417	815	9,232	14,400	0	(5,168)
17-Feb-09	43.00	8,417	815	9,232	14,400	0	(5,168)
18-Feb-09	43.00	8,418	815	9,233	14,400	0	(5,167)
19-Feb-09	43.00	8,418	815	9,233	14,400	0	(5,167)
20-Feb-09	42.00	8,251	815	9,066	14,400	0	(5,334)
21-Feb-09	42.00	8,252	815	9,067	14,400	0	(5,333)
22-Feb-09	41.00	8,084	815	8,899	14,400	0	(5,501)
23-Feb-09	41.00	8,085	815	8,900	14,400	0	(5,500)
24-Feb-09	40.00	7,918	815	8,733	14,400	0	(5,667)
25-Feb-09	40.00	7,918	815	8,733	14,400	0	(5,667)
26-Feb-09	39.00	7,751	815	8,566	14,400	0	(5,834)
27-Feb-09	39.00	7,751	815	8,566	14,400	0	(5,834)
28-Feb-09	39.00	7,752	815	8,567	14,400	0	(5,833)
01-Mar-09	38.00	7,524	815	8,339	14,400	0	(6,061)
02-Mar-09	38.00	7,525	815	8,340	14,400	0	(6,060)
03-Mar-09	37.00	7,351	815	8,166	14,400	0	(6,234)
04-Mar-09	36.00	7,178	815	7,993	14,400	0	(6,407)
05-Mar-09	35.00	7,004	815	7,819	14,400	0	(6,581)
06-Mar-09	35.00	7,005	815	7,820	14,400	0	(6,580)
07-Mar-09	34.00	6,831	815	7,646	14,400	0	(6,754)
08-Mar-09	34.00	6,832	815	7,647	14,400	0	(6,753)
09-Mar-09	33.00	6,658	815	7,473	14,400	0	(6,927)
10-Mar-09	33.00	6,659	815	7,474	14,400	0	(6,926)
11-Mar-09	33.00	6,659	815	7,474	14,400	0	(6,926)
12-Mar-09	32.00	6,485	815	7,300	14,400	0	(7,100)
13-Mar-09	32.00	6,486	815	7,301	14,400	0	(7,099)
14-Mar-09	32.00	6,486	815	7,301	14,400	0	(7,099)
15-Mar-09	31.00	6,312	815	7,127	14,400	0	(7,273)
16-Mar-09	31.00	6,313	815	7,128	14,400	0	(7,272)
17-Mar-09	31.00	6,313	815	7,128	14,400	0	(7,272)
18-Mar-09	30.00	6,139	815	6,954	14,400	0	(7,446)
19-Mar-09	30.00	6,140	815	6,955	14,400	0	(7,445)
20-Mar-09	29.00	5,966	815	6,781	14,400	0	(7,619)
21-Mar-09	29.00	5,966	815	6,781	14,400	0	(7,619)
22-Mar-09	29.00	5,967	815	6,782	14,400	0	(7,618)
23-Mar-09	28.00	5,793	815	6,608	14,400	0	(7,792)
24-Mar-09	28.00	5,793	815	6,608	14,400	0	(7,792)
25-Mar-09	27.00	5,620	815	6,435	14,400	0	(7,965)
26-Mar-09	27.00	5,620	815	6,435	14,400	0	(7,965)
27-Mar-09	27.00	5,620	815	6,435	14,400	0	(7,965)
28-Mar-09	27.00	5,620	815	6,435	14,400	0	(7,965)
29-Mar-09	26.00	5,447	815	6,262	14,400	0	(8,138)
30-Mar-09	26.00	5,447	815	6,262	14,400	0	(8,138)
31-Mar-09	25.00	5,273	815	6,088	14,400	0	(8,312)
01-Apr-09	24.00	4,536	815	5,351	14,400	0	(9,049)
02-Apr-09	24.00	4,536	815	5,351	14,400	0	(9,049)
03-Apr-09	23.00	4,386	815	5,201	14,400	0	(9,199)
04-Apr-09	23.00	4,386	815	5,201	14,400	0	(9,199)
05-Apr-09	23.00	4,386	815	5,201	14,400	0	(9,199)
06-Apr-09	22.00	4,236	815	5,051	14,400	0	(9,349)
07-Apr-09	22.00	4,237	815	5,052	14,400	0	(9,348)
08-Apr-09	22.00	4,237	815	5,052	14,400	0	(9,348)
09-Apr-09	21.00	4,087	815	4,902	14,400	0	(9,498)
10-Apr-09	21.00	4,087	815	4,902	14,400	0	(9,498)
11-Apr-09	21.00	4,087	815	4,902	14,400	0	(9,498)
12-Apr-09	20.00	3,937	815	4,752	14,400	0	(9,648)
13-Apr-09	20.00	3,937	815	4,752	14,400	0	(9,648)
14-Apr-09	20.00	3,937	815	4,752	14,400	0	(9,648)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-09	20.00	3,937	815	4,752	14,400	0	(9,648)
16-Apr-09	19.00	3,787	815	4,602	14,400	0	(9,798)
17-Apr-09	19.00	3,787	815	4,602	14,400	0	(9,798)
18-Apr-09	19.00	3,787	815	4,602	14,400	0	(9,798)
19-Apr-09	19.00	3,788	815	4,603	14,400	0	(9,797)
20-Apr-09	19.00	3,788	815	4,603	14,400	0	(9,797)
21-Apr-09	18.00	3,638	815	4,453	14,400	0	(9,947)
22-Apr-09	17.00	3,487	815	4,302	14,400	0	(10,098)
23-Apr-09	17.00	3,487	815	4,302	14,400	0	(10,098)
24-Apr-09	17.00	3,488	815	4,303	14,400	0	(10,097)
25-Apr-09	17.00	3,488	815	4,303	14,400	0	(10,097)
26-Apr-09	16.00	3,337	815	4,152	14,400	0	(10,248)
27-Apr-09	16.00	3,338	815	4,153	14,400	0	(10,247)
28-Apr-09	16.00	3,338	815	4,153	14,400	0	(10,247)
29-Apr-09	15.00	3,187	815	4,002	14,400	0	(10,398)
30-Apr-09	15.00	3,188	815	4,003	14,400	0	(10,397)
01-May-09	13.00	2,489	815	3,304	14,400	0	(11,096)
02-May-09	12.00	2,369	815	3,184	14,400	0	(11,216)
03-May-09	12.00	2,369	815	3,184	14,400	0	(11,216)
04-May-09	13.00	2,489	815	3,304	14,400	0	(11,096)
05-May-09	13.00	2,489	815	3,304	14,400	0	(11,096)
06-May-09	12.00	2,369	815	3,184	14,400	0	(11,216)
07-May-09	12.00	2,369	815	3,184	14,400	0	(11,216)
08-May-09	11.00	2,249	815	3,064	14,400	0	(11,336)
09-May-09	10.00	2,130	815	2,945	14,400	0	(11,455)
10-May-09	11.00	2,250	815	3,065	14,400	0	(11,335)
11-May-09	13.00	2,490	815	3,305	14,400	0	(11,095)
12-May-09	12.00	2,370	815	3,185	14,400	0	(11,215)
13-May-09	10.00	2,130	815	2,945	14,400	0	(11,455)
14-May-09	10.00	2,130	815	2,945	14,400	0	(11,455)
15-May-09	10.00	2,130	815	2,945	14,400	0	(11,455)
16-May-09	10.00	2,130	815	2,945	14,400	0	(11,455)
17-May-09	9.00	2,010	815	2,825	14,400	0	(11,575)
18-May-09	8.00	1,890	815	2,705	14,400	0	(11,695)
19-May-09	8.00	1,890	815	2,705	14,400	0	(11,695)
20-May-09	8.00	1,890	815	2,705	14,400	0	(11,695)
21-May-09	8.00	1,891	815	2,706	14,400	0	(11,694)
22-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
23-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
24-May-09	8.00	1,891	815	2,706	14,400	0	(11,694)
25-May-09	8.00	1,891	815	2,706	14,400	0	(11,694)
26-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
27-May-09	6.00	1,651	815	2,466	14,400	0	(11,934)
28-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
29-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
30-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
31-May-09	7.00	1,771	815	2,586	14,400	0	(11,814)
01-Jun-09	6.00	1,538	815	2,353	14,400	0	(12,047)
02-Jun-09	5.00	1,437	815	2,252	14,400	0	(12,148)
03-Jun-09	5.00	1,437	815	2,252	14,400	0	(12,148)
04-Jun-09	5.00	1,437	815	2,252	14,400	0	(12,148)
05-Jun-09	4.00	1,336	815	2,151	14,400	0	(12,249)
06-Jun-09	4.00	1,336	815	2,151	14,400	0	(12,249)
07-Jun-09	5.00	1,438	815	2,253	14,400	0	(12,147)
08-Jun-09	4.00	1,336	815	2,151	14,400	0	(12,249)
09-Jun-09	4.00	1,336	815	2,151	14,400	0	(12,249)
10-Jun-09	4.00	1,336	815	2,151	14,400	0	(12,249)
11-Jun-09	4.00	1,337	815	2,152	14,400	0	(12,248)
12-Jun-09	4.00	1,337	815	2,152	14,400	0	(12,248)
13-Jun-09	4.00	1,337	815	2,152	14,400	0	(12,248)
14-Jun-09	4.00	1,337	815	2,152	14,400	0	(12,248)
15-Jun-09	3.00	1,236	815	2,051	14,400	0	(12,349)
16-Jun-09	3.00	1,236	815	2,051	14,400	0	(12,349)
17-Jun-09	3.00	1,236	815	2,051	14,400	0	(12,349)
18-Jun-09	3.00	1,236	815	2,051	14,400	0	(12,349)
19-Jun-09	3.00	1,236	815	2,051	14,400	0	(12,349)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
21-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
22-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
23-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
24-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
25-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
26-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
27-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
28-Jun-09	2.00	1,135	815	1,950	14,400	0	(12,450)
29-Jun-09	2.00	1,136	815	1,951	14,400	0	(12,449)
30-Jun-09	2.00	1,136	815	1,951	14,400	0	(12,449)
01-Jul-09	1.00	932	815	1,747	14,400	0	(12,653)
02-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
03-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
04-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
05-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
06-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
07-Jul-09	-	933	815	1,748	14,400	0	(12,652)
08-Jul-09	-	933	815	1,748	14,400	0	(12,652)
09-Jul-09	-	933	815	1,748	14,400	0	(12,652)
10-Jul-09	-	933	815	1,748	14,400	0	(12,652)
11-Jul-09	1.00	933	815	1,748	14,400	0	(12,652)
12-Jul-09	-	933	815	1,748	14,400	0	(12,652)
13-Jul-09	-	933	815	1,748	14,400	0	(12,652)
14-Jul-09	-	933	815	1,748	14,400	0	(12,652)
15-Jul-09	-	933	815	1,748	14,400	0	(12,652)
16-Jul-09	-	933	815	1,748	14,400	0	(12,652)
17-Jul-09	-	934	815	1,749	14,400	0	(12,651)
18-Jul-09	-	934	815	1,749	14,400	0	(12,651)
19-Jul-09	-	934	815	1,749	14,400	0	(12,651)
20-Jul-09	-	934	815	1,749	14,400	0	(12,651)
21-Jul-09	-	934	815	1,749	14,400	0	(12,651)
22-Jul-09	-	934	815	1,749	14,400	0	(12,651)
23-Jul-09	-	934	815	1,749	14,400	0	(12,651)
24-Jul-09	-	934	815	1,749	14,400	0	(12,651)
25-Jul-09	-	934	815	1,749	14,400	0	(12,651)
26-Jul-09	-	934	815	1,749	14,400	0	(12,651)
27-Jul-09	-	934	815	1,749	14,400	0	(12,651)
28-Jul-09	-	934	815	1,749	14,400	0	(12,651)
29-Jul-09	-	934	815	1,749	14,400	0	(12,651)
30-Jul-09	-	934	815	1,749	14,400	0	(12,651)
31-Jul-09	-	935	815	1,750	14,400	0	(12,650)
01-Aug-09	-	935	815	1,750	14,400	0	(12,650)
02-Aug-09	-	935	815	1,750	14,400	0	(12,650)
03-Aug-09	-	935	815	1,750	14,400	0	(12,650)
04-Aug-09	-	935	815	1,750	14,400	0	(12,650)
05-Aug-09	-	935	815	1,750	14,400	0	(12,650)
06-Aug-09	-	935	815	1,750	14,400	0	(12,650)
07-Aug-09	-	935	815	1,750	14,400	0	(12,650)
08-Aug-09	-	935	815	1,750	14,400	0	(12,650)
09-Aug-09	-	935	815	1,750	14,400	0	(12,650)
10-Aug-09	-	935	815	1,750	14,400	0	(12,650)
11-Aug-09	-	935	815	1,750	14,400	0	(12,650)
12-Aug-09	-	936	815	1,751	14,400	0	(12,649)
13-Aug-09	-	936	815	1,751	14,400	0	(12,649)
14-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
15-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
16-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
17-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
18-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
19-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
20-Aug-09	2.00	936	815	1,751	14,400	0	(12,649)
21-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
22-Aug-09	1.00	936	815	1,751	14,400	0	(12,649)
23-Aug-09	1.00	937	815	1,752	14,400	0	(12,648)
24-Aug-09	1.00	937	815	1,752	14,400	0	(12,648)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
26-Aug-09	1.00	937	815	1,752	14,400	0	(12,648)
27-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
28-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
29-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
30-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
31-Aug-09	2.00	937	815	1,752	14,400	0	(12,648)
01-Sep-09	3.00	1,265	815	2,080	14,400	0	(12,320)
02-Sep-09	3.00	1,266	815	2,081	14,400	0	(12,319)
03-Sep-09	3.00	1,266	815	2,081	14,400	0	(12,319)
04-Sep-09	2.00	1,157	815	1,972	14,400	0	(12,428)
05-Sep-09	2.00	1,157	815	1,972	14,400	0	(12,428)
06-Sep-09	2.00	1,157	815	1,972	14,400	0	(12,428)
07-Sep-09	2.00	1,158	815	1,973	14,400	0	(12,427)
08-Sep-09	3.00	1,267	815	2,082	14,400	0	(12,318)
09-Sep-09	4.00	1,377	815	2,192	14,400	0	(12,208)
10-Sep-09	4.00	1,377	815	2,192	14,400	0	(12,208)
11-Sep-09	5.00	1,487	815	2,302	14,400	0	(12,098)
12-Sep-09	6.00	1,597	815	2,412	14,400	0	(11,988)
13-Sep-09	6.00	1,597	815	2,412	14,400	0	(11,988)
14-Sep-09	5.00	1,488	815	2,303	14,400	0	(12,097)
15-Sep-09	6.00	1,598	815	2,413	14,400	0	(11,987)
16-Sep-09	7.00	1,708	815	2,523	14,400	0	(11,877)
17-Sep-09	7.00	1,709	815	2,524	14,400	0	(11,876)
18-Sep-09	7.00	1,709	815	2,524	14,400	0	(11,876)
19-Sep-09	8.00	1,819	815	2,634	14,400	0	(11,766)
20-Sep-09	9.00	1,929	815	2,744	14,400	0	(11,656)
21-Sep-09	9.00	1,930	815	2,745	14,400	0	(11,655)
22-Sep-09	8.00	1,820	815	2,635	14,400	0	(11,765)
23-Sep-09	7.00	1,711	815	2,526	14,400	0	(11,874)
24-Sep-09	7.00	1,711	815	2,526	14,400	0	(11,874)
25-Sep-09	8.00	1,821	815	2,636	14,400	0	(11,764)
26-Sep-09	8.00	1,822	815	2,637	14,400	0	(11,763)
27-Sep-09	8.00	1,822	815	2,637	14,400	0	(11,763)
28-Sep-09	9.00	1,933	815	2,748	14,400	0	(11,652)
29-Sep-09	9.00	1,933	815	2,748	14,400	0	(11,652)
30-Sep-09	9.00	1,933	815	2,748	14,400	0	(11,652)
TOTAL	7764	1,620,194	297,475	1,917,669		4,133	-3,342,464
MAX DAILY	84	15,886	815	16,701		2,301	0
MIN DAILY	0	932	815	1,747		0	-12,653
AVG DAILY	21	4,439	815	5,254		11	-9,157

Exhibit No. 3

APPENDIX B.10

Canyon County - Annual Summary Data
High Growth

	FY05	CANYON AREA	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	264,259	291,834	556,093	19,994	10,580	9,414
NOVEMBER	574,732	282,420	857,152	32,071	22,657	9,414
DECEMBER	861,911	291,834	1,153,745	39,725	30,311	9,414
JANUARY	1,030,216	291,834	1,322,050	59,052	49,638	9,414
FEBRUARY	751,176	263,592	1,014,768	37,690	28,276	9,414
MARCH	623,573	291,834	915,407	33,327	23,913	9,414
APRIL	369,345	282,420	651,765	23,862	14,448	9,414
MAY	205,707	291,834	497,541	17,370	7,956	9,414
JUNE	121,682	282,420	404,102	14,340	4,926	9,414
JULY	92,838	291,834	384,672	12,414	3,000	9,414
AUGUST	93,196	291,834	385,030	12,426	3,012	9,414
SEPTEMBER	152,500	282,420	434,920	15,611	6,197	9,414
TOTAL	5,141,133	3,436,110	8,577,243			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		0	MMBtu's
DAYS OVER CAPACITY		0	
AVERAGE CAPACITY DEFICIT		#DIV/0!	MMBtu's

	FY06	CANYON AREA	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	277,298	291,834	569,132	20,518	11,104	9,414
NOVEMBER	603,309	282,420	885,729	33,201	23,787	9,414
DECEMBER	903,873	291,834	1,195,707	41,242	31,828	9,414
JANUARY	1,082,802	291,834	1,374,636	61,551	52,137	9,414
FEBRUARY	789,195	263,592	1,052,787	39,119	29,705	9,414
MARCH	655,275	291,834	947,109	34,539	25,125	9,414
APRIL	388,232	282,420	670,652	24,599	15,185	9,414
MAY	216,288	291,834	508,122	17,779	8,365	9,414
JUNE	127,987	282,420	410,407	14,594	5,180	9,414
JULY	97,677	291,834	389,511	12,571	3,157	9,414
AUGUST	98,084	291,834	389,918	12,584	3,170	9,414
SEPTEMBER	160,552	282,420	442,972	15,939	6,525	9,414
TOTAL	5,400,573	3,436,110	8,836,683			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		2,537	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		1,269	MMBtu's

	FY07 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	HIGH GROWTH PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	291,955	291,834	583,789	21,103	11,689	9,414
NOVEMBER	634,979	282,420	917,399	34,446	25,032	9,414
DECEMBER	949,804	291,834	1,241,638	42,894	33,480	9,414
JANUARY	1,139,637	291,834	1,431,471	64,990	55,576	9,414
FEBRUARY	829,846	263,592	1,093,438	40,652	31,238	9,414
MARCH	688,836	291,834	980,670	35,830	26,416	9,414
APRIL	407,989	282,420	690,409	25,374	15,960	9,414
MAY	227,221	291,834	519,055	18,202	8,788	9,414
JUNE	134,398	282,420	416,818	14,854	5,440	9,414
JULY	102,535	291,834	394,369	12,728	3,314	9,414
AUGUST	102,931	291,834	394,765	12,741	3,327	9,414
SEPTEMBER	168,432	282,420	450,852	16,258	6,844	9,414
TOTAL	5,678,565	3,436,110	9,114,675			

DESIGN CAPACITY	59,500	
DISTRIBUTION CAPACITY DEFICIT	8,596	MMBtu's
DAYS OVER CAPACITY	2	
AVERAGE CAPACITY DEFICIT	4,298	MMBtu's

	FY08 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	HIGH GROWTH PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	306,020	291,834	597,854	21,661	12,247	9,414
NOVEMBER	664,976	282,420	947,396	35,620	26,206	9,414
DECEMBER	993,901	291,834	1,285,735	44,444	35,030	9,414
JANUARY	1,191,564	291,834	1,483,398	67,523	58,109	9,414
FEBRUARY	894,739	273,006	1,167,745	42,056	32,642	9,414
MARCH	719,156	291,834	1,010,990	37,001	27,587	9,414
APRIL	425,617	282,420	708,037	26,069	16,655	9,414
MAY	236,824	291,834	528,658	18,575	9,161	9,414
JUNE	139,950	282,420	422,370	15,081	5,667	9,414
JULY	106,683	291,834	398,517	12,860	3,446	9,414
AUGUST	107,009	291,834	398,843	12,871	3,457	9,414
SEPTEMBER	174,956	282,420	457,376	16,521	7,107	9,414
TOTAL	5,961,394	3,445,524	9,406,918			

DESIGN CAPACITY	59,500	
DISTRIBUTION CAPACITY DEFICIT	14,712	MMBtu's
DAYS OVER CAPACITY	3	
AVERAGE CAPACITY DEFICIT	4,904	MMBtu's

	FY09	CANYON AREA	DESIGN	HIGH GROWTH		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	317,660	291,834	609,494	22,123	12,709	9,414
NOVEMBER	687,218	282,420	969,638	35,936	26,522	9,414
DECEMBER	1,033,438	291,834	1,325,272	45,736	36,322	9,414
JANUARY	1,234,398	291,834	1,526,232	69,652	60,238	9,414
FEBRUARY	898,263	263,592	1,161,855	43,241	33,827	9,414
MARCH	744,757	291,834	1,036,591	37,989	28,575	9,414
APRIL	440,584	282,420	723,004	26,658	17,244	9,414
MAY	245,026	291,834	536,860	18,893	9,479	9,414
JUNE	144,722	282,420	427,142	15,276	5,862	9,414
JULY	110,272	291,834	402,106	12,976	3,562	9,414
AUGUST	110,559	291,834	402,393	12,985	3,571	9,414
SEPTEMBER	180,678	282,420	463,098	16,752	7,338	9,414
TOTAL	6,147,576	3,436,110	9,583,686			

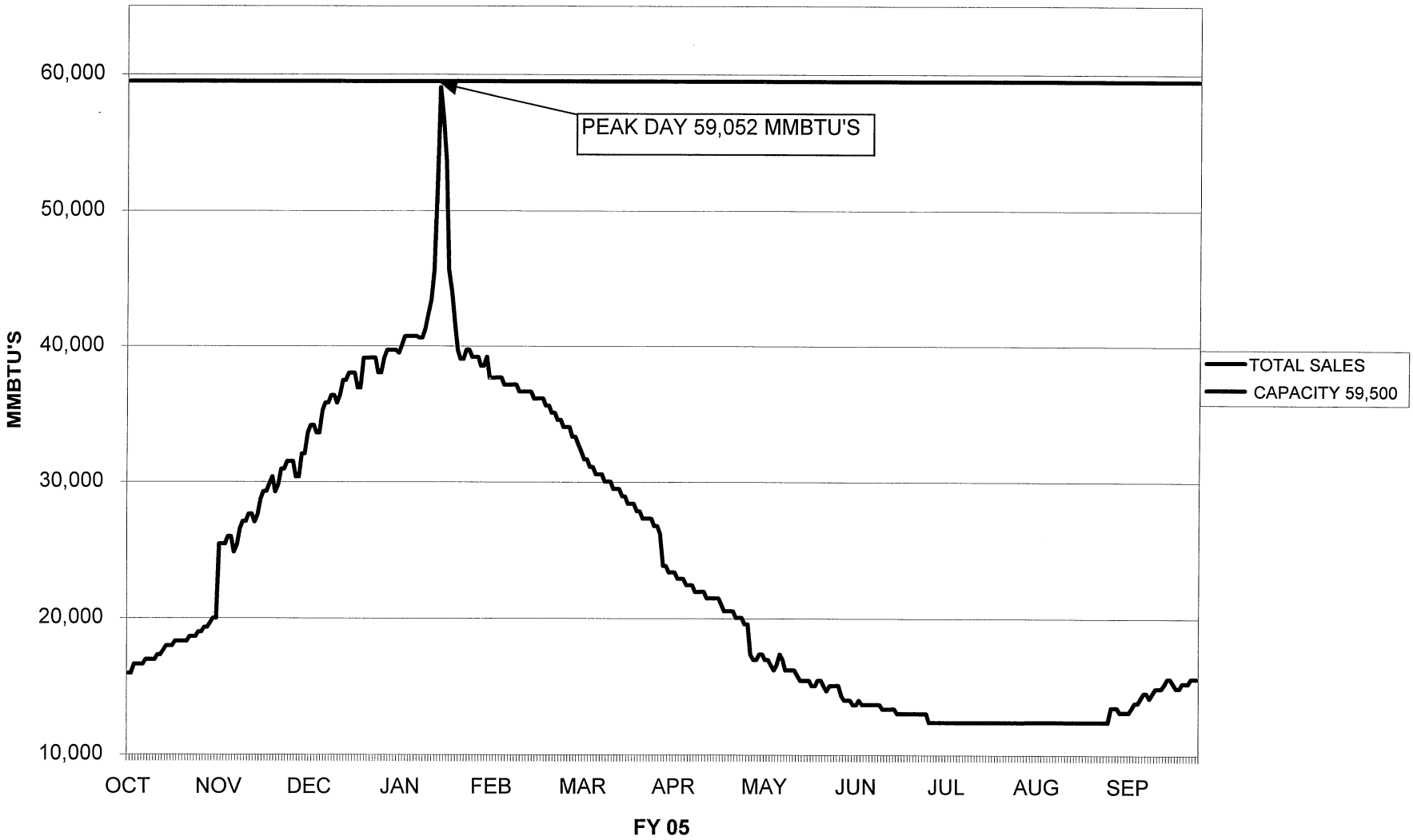
DESIGN CAPACITY	59,500		
TOTAL CAPACITY SHORTAGE		21,030	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE OVER CAPACITY		5,258	MMBtu's

Exhibit No. 3

APPENDIX B.11

Canyon County - Load Duration Curve Charts
High Growth

DESIGN HIGH GROWTH LOAD DURATION CURVE FY05
CANYON COUNTY



DESIGN HIGH GROWTH LOAD DURATION CURVE FY09
CANYON COUNTY

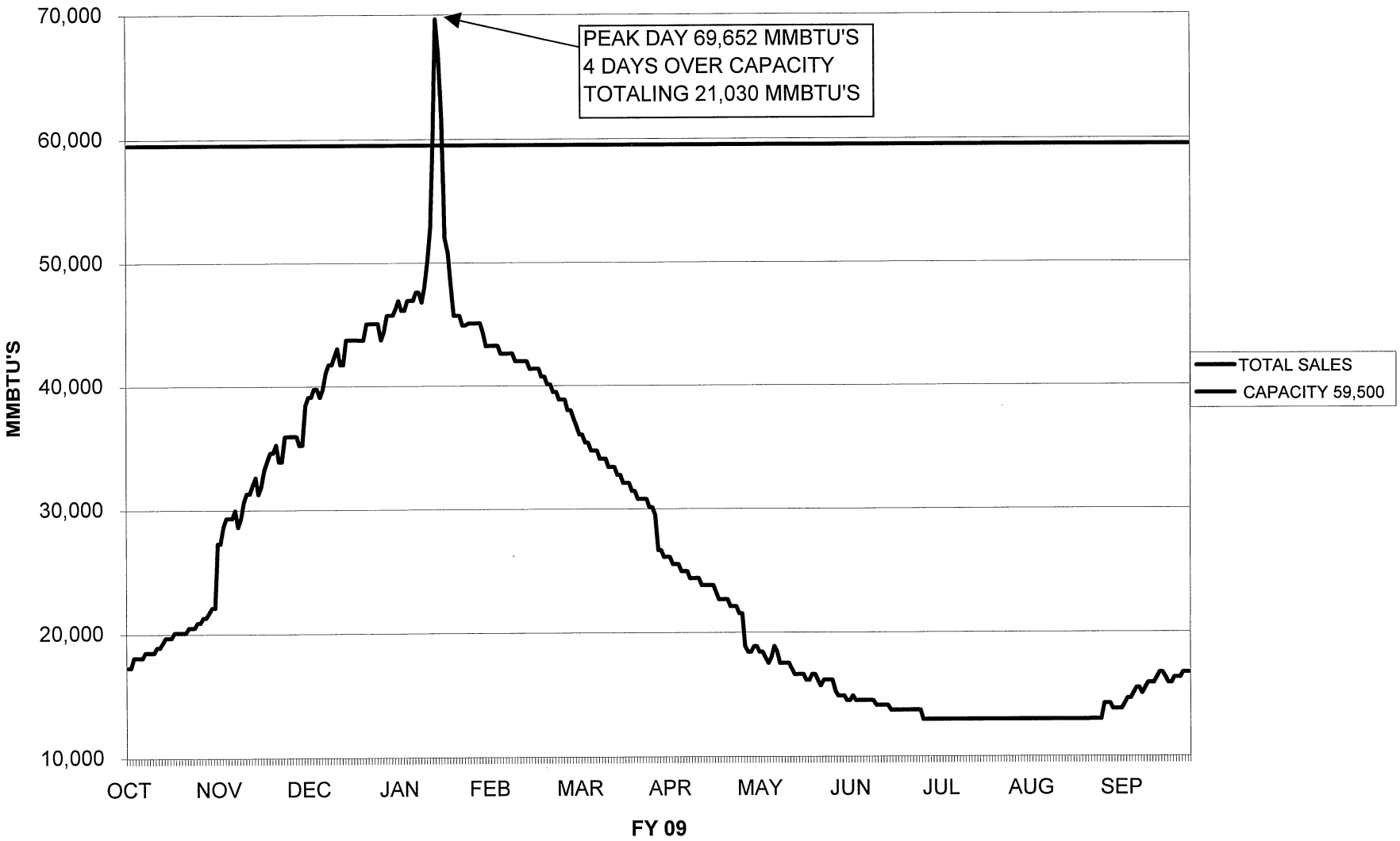


Exhibit No. 3

APPENDIX B.12

Canyon County - Daily Detail Data
High Growth

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-04	11.00	6,540	9,414	15,954	59,500	0	(43,546)
02-Oct-04	11.00	6,541	9,414	15,955	59,500	0	(43,545)
03-Oct-04	13.00	7,207	9,414	16,621	59,500	0	(42,879)
04-Oct-04	13.00	7,208	9,414	16,622	59,500	0	(42,878)
05-Oct-04	13.00	7,209	9,414	16,623	59,500	0	(42,877)
06-Oct-04	13.00	7,210	9,414	16,624	59,500	0	(42,876)
07-Oct-04	14.00	7,544	9,414	16,958	59,500	0	(42,542)
08-Oct-04	14.00	7,546	9,414	16,960	59,500	0	(42,540)
09-Oct-04	14.00	7,547	9,414	16,961	59,500	0	(42,539)
10-Oct-04	14.00	7,548	9,414	16,962	59,500	0	(42,538)
11-Oct-04	15.00	7,882	9,414	17,296	59,500	0	(42,204)
12-Oct-04	15.00	7,884	9,414	17,298	59,500	0	(42,202)
13-Oct-04	16.00	8,218	9,414	17,632	59,500	0	(41,868)
14-Oct-04	17.00	8,552	9,414	17,966	59,500	0	(41,534)
15-Oct-04	17.00	8,554	9,414	17,968	59,500	0	(41,532)
16-Oct-04	17.00	8,555	9,414	17,969	59,500	0	(41,531)
17-Oct-04	18.00	8,890	9,414	18,304	59,500	0	(41,196)
18-Oct-04	18.00	8,891	9,414	18,305	59,500	0	(41,195)
19-Oct-04	18.00	8,893	9,414	18,307	59,500	0	(41,193)
20-Oct-04	18.00	8,894	9,414	18,308	59,500	0	(41,192)
21-Oct-04	18.00	8,896	9,414	18,310	59,500	0	(41,190)
22-Oct-04	19.00	9,231	9,414	18,645	59,500	0	(40,855)
23-Oct-04	19.00	9,232	9,414	18,646	59,500	0	(40,854)
24-Oct-04	19.00	9,234	9,414	18,648	59,500	0	(40,852)
25-Oct-04	20.00	9,569	9,414	18,983	59,500	0	(40,517)
26-Oct-04	20.00	9,570	9,414	18,984	59,500	0	(40,516)
27-Oct-04	21.00	9,906	9,414	19,320	59,500	0	(40,180)
28-Oct-04	21.00	9,907	9,414	19,321	59,500	0	(40,179)
29-Oct-04	22.00	10,243	9,414	19,657	59,500	0	(39,843)
30-Oct-04	23.00	10,578	9,414	19,992	59,500	0	(39,508)
31-Oct-04	23.00	10,580	9,414	19,994	59,500	0	(39,506)
01-Nov-04	24.00	16,015	9,414	25,429	59,500	0	(34,071)
02-Nov-04	24.00	16,017	9,414	25,431	59,500	0	(34,069)
03-Nov-04	24.00	16,019	9,414	25,433	59,500	0	(34,067)
04-Nov-04	25.00	16,568	9,414	25,982	59,500	0	(33,518)
05-Nov-04	25.00	16,570	9,414	25,984	59,500	0	(33,516)
06-Nov-04	25.00	15,437	9,414	24,851	59,500	0	(34,649)
07-Nov-04	26.00	15,986	9,414	25,400	59,500	0	(34,100)
08-Nov-04	26.00	17,124	9,414	26,538	59,500	0	(32,962)
09-Nov-04	27.00	17,673	9,414	27,087	59,500	0	(32,413)
10-Nov-04	27.00	17,675	9,414	27,089	59,500	0	(32,411)
11-Nov-04	28.00	18,225	9,414	27,639	59,500	0	(31,861)
12-Nov-04	28.00	18,227	9,414	27,641	59,500	0	(31,859)
13-Nov-04	29.00	17,641	9,414	27,055	59,500	0	(32,445)
14-Nov-04	30.00	18,191	9,414	27,605	59,500	0	(31,895)
15-Nov-04	30.00	19,330	9,414	28,744	59,500	0	(30,756)
16-Nov-04	31.00	19,880	9,414	29,294	59,500	0	(30,206)
17-Nov-04	31.00	19,882	9,414	29,296	59,500	0	(30,204)
18-Nov-04	32.00	20,433	9,414	29,847	59,500	0	(29,653)
19-Nov-04	33.00	20,983	9,414	30,397	59,500	0	(29,103)
20-Nov-04	33.00	19,849	9,414	29,263	59,500	0	(30,237)
21-Nov-04	34.00	20,399	9,414	29,813	59,500	0	(29,687)
22-Nov-04	34.00	21,539	9,414	30,953	59,500	0	(28,547)
23-Nov-04	34.00	21,542	9,414	30,956	59,500	0	(28,544)
24-Nov-04	35.00	22,093	9,414	31,507	59,500	0	(27,993)
25-Nov-04	35.00	22,095	9,414	31,509	59,500	0	(27,991)
26-Nov-04	35.00	22,098	9,414	31,512	59,500	0	(27,988)
27-Nov-04	35.00	20,963	9,414	30,377	59,500	0	(29,123)
28-Nov-04	35.00	20,965	9,414	30,379	59,500	0	(29,121)
29-Nov-04	36.00	22,655	9,414	32,069	59,500	0	(27,431)
30-Nov-04	36.00	22,657	9,414	32,071	59,500	0	(27,429)
01-Dec-04	36.00	24,200	9,414	33,614	59,500	0	(25,886)
02-Dec-04	37.00	24,749	9,414	34,163	59,500	0	(25,337)
03-Dec-04	37.00	24,752	9,414	34,166	59,500	0	(25,334)
04-Dec-04	38.00	24,195	9,414	33,609	59,500	0	(25,891)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
05-Dec-04	38.00	24,198	9,414	33,612	59,500	0	(25,888)
06-Dec-04	39.00	25,852	9,414	35,266	59,500	0	(24,234)
07-Dec-04	40.00	26,401	9,414	35,815	59,500	0	(23,685)
08-Dec-04	40.00	26,404	9,414	35,818	59,500	0	(23,682)
09-Dec-04	41.00	26,954	9,414	36,368	59,500	0	(23,132)
10-Dec-04	41.00	26,957	9,414	36,371	59,500	0	(23,129)
11-Dec-04	42.00	26,400	9,414	35,814	59,500	0	(23,686)
12-Dec-04	43.00	26,949	9,414	36,363	59,500	0	(23,137)
13-Dec-04	43.00	28,059	9,414	37,473	59,500	0	(22,027)
14-Dec-04	43.00	28,063	9,414	37,477	59,500	0	(22,023)
15-Dec-04	44.00	28,613	9,414	38,027	59,500	0	(21,473)
16-Dec-04	44.00	28,616	9,414	38,030	59,500	0	(21,470)
17-Dec-04	44.00	28,620	9,414	38,034	59,500	0	(21,466)
18-Dec-04	44.00	27,515	9,414	36,929	59,500	0	(22,571)
19-Dec-04	44.00	27,519	9,414	36,933	59,500	0	(22,567)
20-Dec-04	46.00	29,723	9,414	39,137	59,500	0	(20,363)
21-Dec-04	46.00	29,727	9,414	39,141	59,500	0	(20,359)
22-Dec-04	46.00	29,731	9,414	39,145	59,500	0	(20,355)
23-Dec-04	46.00	29,735	9,414	39,149	59,500	0	(20,351)
24-Dec-04	46.00	29,738	9,414	39,152	59,500	0	(20,348)
25-Dec-04	46.00	28,633	9,414	38,047	59,500	0	(21,453)
26-Dec-04	46.00	28,637	9,414	38,051	59,500	0	(21,449)
27-Dec-04	46.00	29,749	9,414	39,163	59,500	0	(20,337)
28-Dec-04	47.00	30,300	9,414	39,714	59,500	0	(19,786)
29-Dec-04	47.00	30,304	9,414	39,718	59,500	0	(19,782)
30-Dec-04	47.00	30,308	9,414	39,722	59,500	0	(19,778)
31-Dec-04	47.00	30,311	9,414	39,725	59,500	0	(19,775)
01-Jan-05	48.00	30,101	9,414	39,515	59,500	0	(19,985)
02-Jan-05	49.00	30,645	9,414	40,059	59,500	0	(19,441)
03-Jan-05	49.00	31,315	9,414	40,729	59,500	0	(18,771)
04-Jan-05	49.00	31,320	9,414	40,734	59,500	0	(18,766)
05-Jan-05	49.00	31,324	9,414	40,738	59,500	0	(18,762)
06-Jan-05	49.00	31,328	9,414	40,742	59,500	0	(18,758)
07-Jan-05	49.00	31,333	9,414	40,747	59,500	0	(18,753)
08-Jan-05	50.00	31,211	9,414	40,625	59,500	0	(18,875)
09-Jan-05	50.00	31,215	9,414	40,629	59,500	0	(18,871)
10-Jan-05	50.00	31,886	9,414	41,300	59,500	0	(18,200)
11-Jan-05	52.00	32,972	9,414	42,386	59,500	0	(17,114)
12-Jan-05	54.00	34,059	9,414	43,473	59,500	0	(16,027)
13-Jan-05	58.00	36,227	9,414	45,641	59,500	0	(13,859)
14-Jan-05	70.00	42,724	9,414	52,138	59,500	0	(7,362)
15-Jan-05	84.00	49,638	9,414	59,052	59,500	0	(448)
16-Jan-05	80.00	47,480	9,414	56,894	59,500	0	(2,606)
17-Jan-05	73.00	44,365	9,414	53,779	59,500	0	(5,721)
18-Jan-05	58.00	36,252	9,414	45,666	59,500	0	(13,834)
19-Jan-05	55.00	34,633	9,414	44,047	59,500	0	(15,453)
20-Jan-05	51.00	32,472	9,414	41,886	59,500	0	(17,614)
21-Jan-05	47.00	30,310	9,414	39,724	59,500	0	(19,776)
22-Jan-05	47.00	29,647	9,414	39,061	59,500	0	(20,439)
23-Jan-05	47.00	29,651	9,414	39,065	59,500	0	(20,435)
24-Jan-05	47.00	30,323	9,414	39,737	59,500	0	(19,763)
25-Jan-05	47.00	30,327	9,414	39,741	59,500	0	(19,759)
26-Jan-05	46.00	29,789	9,414	39,203	59,500	0	(20,297)
27-Jan-05	46.00	29,793	9,414	39,207	59,500	0	(20,293)
28-Jan-05	46.00	29,797	9,414	39,211	59,500	0	(20,289)
29-Jan-05	46.00	29,133	9,414	38,547	59,500	0	(20,953)
30-Jan-05	46.00	29,137	9,414	38,551	59,500	0	(20,949)
31-Jan-05	46.00	29,809	9,414	39,223	59,500	0	(20,277)
01-Feb-05	46.00	28,261	9,414	37,675	59,500	0	(21,825)
02-Feb-05	46.00	28,264	9,414	37,678	59,500	0	(21,822)
03-Feb-05	46.00	28,268	9,414	37,682	59,500	0	(21,818)
04-Feb-05	46.00	28,272	9,414	37,686	59,500	0	(21,814)
05-Feb-05	46.00	28,276	9,414	37,690	59,500	0	(21,810)
06-Feb-05	45.00	27,748	9,414	37,162	59,500	0	(22,338)
07-Feb-05	45.00	27,752	9,414	37,166	59,500	0	(22,334)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-05	45.00	27,755	9,414	37,169	59,500	0	(22,331)
09-Feb-05	45.00	27,759	9,414	37,173	59,500	0	(22,327)
10-Feb-05	45.00	27,763	9,414	37,177	59,500	0	(22,323)
11-Feb-05	44.00	27,234	9,414	36,648	59,500	0	(22,852)
12-Feb-05	44.00	27,238	9,414	36,652	59,500	0	(22,848)
13-Feb-05	44.00	27,242	9,414	36,656	59,500	0	(22,844)
14-Feb-05	44.00	27,245	9,414	36,659	59,500	0	(22,841)
15-Feb-05	44.00	27,249	9,414	36,663	59,500	0	(22,837)
16-Feb-05	43.00	26,720	9,414	36,134	59,500	0	(23,366)
17-Feb-05	43.00	26,724	9,414	36,138	59,500	0	(23,362)
18-Feb-05	43.00	26,727	9,414	36,141	59,500	0	(23,359)
19-Feb-05	43.00	26,731	9,414	36,145	59,500	0	(23,355)
20-Feb-05	42.00	26,202	9,414	35,616	59,500	0	(23,884)
21-Feb-05	42.00	26,205	9,414	35,619	59,500	0	(23,881)
22-Feb-05	41.00	25,676	9,414	35,090	59,500	0	(24,410)
23-Feb-05	41.00	25,680	9,414	35,094	59,500	0	(24,406)
24-Feb-05	40.00	25,150	9,414	34,564	59,500	0	(24,936)
25-Feb-05	40.00	25,153	9,414	34,567	59,500	0	(24,933)
26-Feb-05	39.00	24,624	9,414	34,038	59,500	0	(25,462)
27-Feb-05	39.00	24,627	9,414	34,041	59,500	0	(25,459)
28-Feb-05	39.00	24,630	9,414	34,044	59,500	0	(25,456)
01-Mar-05	38.00	23,910	9,414	33,324	59,500	0	(26,176)
02-Mar-05	38.00	23,913	9,414	33,327	59,500	0	(26,173)
03-Mar-05	37.00	23,363	9,414	32,777	59,500	0	(26,723)
04-Mar-05	36.00	22,814	9,414	32,228	59,500	0	(27,272)
05-Mar-05	35.00	22,265	9,414	31,679	59,500	0	(27,821)
06-Mar-05	35.00	22,267	9,414	31,681	59,500	0	(27,819)
07-Mar-05	34.00	21,718	9,414	31,132	59,500	0	(28,368)
08-Mar-05	34.00	21,720	9,414	31,134	59,500	0	(28,366)
09-Mar-05	33.00	21,170	9,414	30,584	59,500	0	(28,916)
10-Mar-05	33.00	21,173	9,414	30,587	59,500	0	(28,913)
11-Mar-05	33.00	21,175	9,414	30,589	59,500	0	(28,911)
12-Mar-05	32.00	20,625	9,414	30,039	59,500	0	(29,461)
13-Mar-05	32.00	20,627	9,414	30,041	59,500	0	(29,459)
14-Mar-05	32.00	20,630	9,414	30,044	59,500	0	(29,456)
15-Mar-05	31.00	20,079	9,414	29,493	59,500	0	(30,007)
16-Mar-05	31.00	20,082	9,414	29,496	59,500	0	(30,004)
17-Mar-05	31.00	20,084	9,414	29,498	59,500	0	(30,002)
18-Mar-05	30.00	19,533	9,414	28,947	59,500	0	(30,553)
19-Mar-05	30.00	19,536	9,414	28,950	59,500	0	(30,550)
20-Mar-05	29.00	18,985	9,414	28,399	59,500	0	(31,101)
21-Mar-05	29.00	18,987	9,414	28,401	59,500	0	(31,099)
22-Mar-05	29.00	18,989	9,414	28,403	59,500	0	(31,097)
23-Mar-05	28.00	18,438	9,414	27,852	59,500	0	(31,648)
24-Mar-05	28.00	18,440	9,414	27,854	59,500	0	(31,646)
25-Mar-05	27.00	17,889	9,414	27,303	59,500	0	(32,197)
26-Mar-05	27.00	17,891	9,414	27,305	59,500	0	(32,195)
27-Mar-05	27.00	17,893	9,414	27,307	59,500	0	(32,193)
28-Mar-05	27.00	17,895	9,414	27,309	59,500	0	(32,191)
29-Mar-05	26.00	17,344	9,414	26,758	59,500	0	(32,742)
30-Mar-05	26.00	17,346	9,414	26,760	59,500	0	(32,740)
31-Mar-05	25.00	16,794	9,414	26,208	59,500	0	(33,292)
01-Apr-05	24.00	14,446	9,414	23,860	59,500	0	(35,640)
02-Apr-05	24.00	14,448	9,414	23,862	59,500	0	(35,638)
03-Apr-05	23.00	13,971	9,414	23,385	59,500	0	(36,115)
04-Apr-05	23.00	13,972	9,414	23,386	59,500	0	(36,114)
05-Apr-05	23.00	13,974	9,414	23,388	59,500	0	(36,112)
06-Apr-05	22.00	13,497	9,414	22,911	59,500	0	(36,589)
07-Apr-05	22.00	13,498	9,414	22,912	59,500	0	(36,588)
08-Apr-05	22.00	13,500	9,414	22,914	59,500	0	(36,586)
09-Apr-05	21.00	13,022	9,414	22,436	59,500	0	(37,064)
10-Apr-05	21.00	13,024	9,414	22,438	59,500	0	(37,062)
11-Apr-05	21.00	13,025	9,414	22,439	59,500	0	(37,061)
12-Apr-05	20.00	12,547	9,414	21,961	59,500	0	(37,539)
13-Apr-05	20.00	12,549	9,414	21,963	59,500	0	(37,537)
14-Apr-05	20.00	12,550	9,414	21,964	59,500	0	(37,536)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-05	20.00	12,552	9,414	21,966	59,500	0	(37,534)
16-Apr-05	19.00	12,074	9,414	21,488	59,500	0	(38,012)
17-Apr-05	19.00	12,075	9,414	21,489	59,500	0	(38,011)
18-Apr-05	19.00	12,077	9,414	21,491	59,500	0	(38,009)
19-Apr-05	19.00	12,078	9,414	21,492	59,500	0	(38,008)
20-Apr-05	19.00	12,080	9,414	21,494	59,500	0	(38,006)
21-Apr-05	18.00	11,601	9,414	21,015	59,500	0	(38,485)
22-Apr-05	17.00	11,122	9,414	20,536	59,500	0	(38,964)
23-Apr-05	17.00	11,124	9,414	20,538	59,500	0	(38,962)
24-Apr-05	17.00	11,125	9,414	20,539	59,500	0	(38,961)
25-Apr-05	17.00	11,126	9,414	20,540	59,500	0	(38,960)
26-Apr-05	16.00	10,647	9,414	20,061	59,500	0	(39,439)
27-Apr-05	16.00	10,649	9,414	20,063	59,500	0	(39,437)
28-Apr-05	16.00	10,650	9,414	20,064	59,500	0	(39,436)
29-Apr-05	15.00	10,171	9,414	19,585	59,500	0	(39,915)
30-Apr-05	15.00	10,172	9,414	19,586	59,500	0	(39,914)
01-May-05	13.00	7,943	9,414	17,357	59,500	0	(42,143)
02-May-05	12.00	7,561	9,414	16,975	59,500	0	(42,525)
03-May-05	12.00	7,562	9,414	16,976	59,500	0	(42,524)
04-May-05	13.00	7,947	9,414	17,361	59,500	0	(42,139)
05-May-05	13.00	7,948	9,414	17,362	59,500	0	(42,138)
06-May-05	12.00	7,566	9,414	16,980	59,500	0	(42,520)
07-May-05	12.00	7,567	9,414	16,981	59,500	0	(42,519)
08-May-05	11.00	7,185	9,414	16,599	59,500	0	(42,901)
09-May-05	10.00	6,802	9,414	16,216	59,500	0	(43,284)
10-May-05	11.00	7,187	9,414	16,601	59,500	0	(42,899)
11-May-05	13.00	7,956	9,414	17,370	59,500	0	(42,130)
12-May-05	12.00	7,573	9,414	16,987	59,500	0	(42,513)
13-May-05	10.00	6,807	9,414	16,221	59,500	0	(43,279)
14-May-05	10.00	6,808	9,414	16,222	59,500	0	(43,278)
15-May-05	10.00	6,809	9,414	16,223	59,500	0	(43,277)
16-May-05	10.00	6,810	9,414	16,224	59,500	0	(43,276)
17-May-05	9.00	6,427	9,414	15,841	59,500	0	(43,659)
18-May-05	8.00	6,044	9,414	15,458	59,500	0	(44,042)
19-May-05	8.00	6,045	9,414	15,459	59,500	0	(44,041)
20-May-05	8.00	6,046	9,414	15,460	59,500	0	(44,040)
21-May-05	8.00	6,047	9,414	15,461	59,500	0	(44,039)
22-May-05	7.00	5,664	9,414	15,078	59,500	0	(44,422)
23-May-05	7.00	5,665	9,414	15,079	59,500	0	(44,421)
24-May-05	8.00	6,050	9,414	15,464	59,500	0	(44,036)
25-May-05	8.00	6,051	9,414	15,465	59,500	0	(44,035)
26-May-05	7.00	5,668	9,414	15,082	59,500	0	(44,418)
27-May-05	6.00	5,284	9,414	14,698	59,500	0	(44,802)
28-May-05	7.00	5,669	9,414	15,083	59,500	0	(44,417)
29-May-05	7.00	5,670	9,414	15,084	59,500	0	(44,416)
30-May-05	7.00	5,671	9,414	15,085	59,500	0	(44,415)
31-May-05	7.00	5,672	9,414	15,086	59,500	0	(44,414)
01-Jun-05	6.00	4,926	9,414	14,340	59,500	0	(45,160)
02-Jun-05	5.00	4,602	9,414	14,016	59,500	0	(45,484)
03-Jun-05	5.00	4,602	9,414	14,016	59,500	0	(45,484)
04-Jun-05	5.00	4,603	9,414	14,017	59,500	0	(45,483)
05-Jun-05	4.00	4,279	9,414	13,693	59,500	0	(45,807)
06-Jun-05	4.00	4,279	9,414	13,693	59,500	0	(45,807)
07-Jun-05	5.00	4,604	9,414	14,018	59,500	0	(45,482)
08-Jun-05	4.00	4,280	9,414	13,694	59,500	0	(45,806)
09-Jun-05	4.00	4,281	9,414	13,695	59,500	0	(45,805)
10-Jun-05	4.00	4,281	9,414	13,695	59,500	0	(45,805)
11-Jun-05	4.00	4,282	9,414	13,696	59,500	0	(45,804)
12-Jun-05	4.00	4,282	9,414	13,696	59,500	0	(45,804)
13-Jun-05	4.00	4,283	9,414	13,697	59,500	0	(45,803)
14-Jun-05	4.00	4,283	9,414	13,697	59,500	0	(45,803)
15-Jun-05	3.00	3,959	9,414	13,373	59,500	0	(46,127)
16-Jun-05	3.00	3,959	9,414	13,373	59,500	0	(46,127)
17-Jun-05	3.00	3,960	9,414	13,374	59,500	0	(46,126)
18-Jun-05	3.00	3,960	9,414	13,374	59,500	0	(46,126)
19-Jun-05	3.00	3,961	9,414	13,375	59,500	0	(46,125)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

9,414 59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
20-Jun-05	2.00	3,636	9,414	13,050	59,500	0	(46,450)
21-Jun-05	2.00	3,636	9,414	13,050	59,500	0	(46,450)
22-Jun-05	2.00	3,637	9,414	13,051	59,500	0	(46,449)
23-Jun-05	2.00	3,637	9,414	13,051	59,500	0	(46,449)
24-Jun-05	2.00	3,638	9,414	13,052	59,500	0	(46,448)
25-Jun-05	2.00	3,638	9,414	13,052	59,500	0	(46,448)
26-Jun-05	2.00	3,638	9,414	13,052	59,500	0	(46,448)
27-Jun-05	2.00	3,639	9,414	13,053	59,500	0	(46,447)
28-Jun-05	2.00	3,639	9,414	13,053	59,500	0	(46,447)
29-Jun-05	2.00	3,640	9,414	13,054	59,500	0	(46,446)
30-Jun-05	2.00	3,640	9,414	13,054	59,500	0	(46,446)
01-Jul-05	1.00	2,989	9,414	12,403	59,500	0	(47,097)
02-Jul-05	1.00	2,989	9,414	12,403	59,500	0	(47,097)
03-Jul-05	1.00	2,990	9,414	12,404	59,500	0	(47,096)
04-Jul-05	1.00	2,990	9,414	12,404	59,500	0	(47,096)
05-Jul-05	1.00	2,991	9,414	12,405	59,500	0	(47,095)
06-Jul-05	1.00	2,991	9,414	12,405	59,500	0	(47,095)
07-Jul-05	-	2,991	9,414	12,405	59,500	0	(47,095)
08-Jul-05	-	2,992	9,414	12,406	59,500	0	(47,094)
09-Jul-05	-	2,992	9,414	12,406	59,500	0	(47,094)
10-Jul-05	-	2,993	9,414	12,407	59,500	0	(47,093)
11-Jul-05	1.00	2,993	9,414	12,407	59,500	0	(47,093)
12-Jul-05	-	2,993	9,414	12,407	59,500	0	(47,093)
13-Jul-05	-	2,994	9,414	12,408	59,500	0	(47,092)
14-Jul-05	-	2,994	9,414	12,408	59,500	0	(47,092)
15-Jul-05	-	2,994	9,414	12,408	59,500	0	(47,092)
16-Jul-05	-	2,995	9,414	12,409	59,500	0	(47,091)
17-Jul-05	-	2,995	9,414	12,409	59,500	0	(47,091)
18-Jul-05	-	2,996	9,414	12,410	59,500	0	(47,090)
19-Jul-05	-	2,996	9,414	12,410	59,500	0	(47,090)
20-Jul-05	-	2,996	9,414	12,410	59,500	0	(47,090)
21-Jul-05	-	2,997	9,414	12,411	59,500	0	(47,089)
22-Jul-05	-	2,997	9,414	12,411	59,500	0	(47,089)
23-Jul-05	-	2,997	9,414	12,411	59,500	0	(47,089)
24-Jul-05	-	2,998	9,414	12,412	59,500	0	(47,088)
25-Jul-05	-	2,998	9,414	12,412	59,500	0	(47,088)
26-Jul-05	-	2,999	9,414	12,413	59,500	0	(47,087)
27-Jul-05	-	2,999	9,414	12,413	59,500	0	(47,087)
28-Jul-05	-	2,999	9,414	12,413	59,500	0	(47,087)
29-Jul-05	-	3,000	9,414	12,414	59,500	0	(47,086)
30-Jul-05	-	3,000	9,414	12,414	59,500	0	(47,086)
31-Jul-05	-	3,000	9,414	12,414	59,500	0	(47,086)
01-Aug-05	-	3,001	9,414	12,415	59,500	0	(47,085)
02-Aug-05	-	3,001	9,414	12,415	59,500	0	(47,085)
03-Aug-05	-	3,002	9,414	12,416	59,500	0	(47,084)
04-Aug-05	-	3,002	9,414	12,416	59,500	0	(47,084)
05-Aug-05	-	3,002	9,414	12,416	59,500	0	(47,084)
06-Aug-05	-	3,003	9,414	12,417	59,500	0	(47,083)
07-Aug-05	-	3,003	9,414	12,417	59,500	0	(47,083)
08-Aug-05	-	3,003	9,414	12,417	59,500	0	(47,083)
09-Aug-05	-	3,004	9,414	12,418	59,500	0	(47,082)
10-Aug-05	-	3,004	9,414	12,418	59,500	0	(47,082)
11-Aug-05	-	3,004	9,414	12,418	59,500	0	(47,082)
12-Aug-05	-	3,005	9,414	12,419	59,500	0	(47,081)
13-Aug-05	-	3,005	9,414	12,419	59,500	0	(47,081)
14-Aug-05	1.00	3,006	9,414	12,420	59,500	0	(47,080)
15-Aug-05	1.00	3,006	9,414	12,420	59,500	0	(47,080)
16-Aug-05	1.00	3,006	9,414	12,420	59,500	0	(47,080)
17-Aug-05	1.00	3,007	9,414	12,421	59,500	0	(47,079)
18-Aug-05	1.00	3,007	9,414	12,421	59,500	0	(47,079)
19-Aug-05	1.00	3,007	9,414	12,421	59,500	0	(47,079)
20-Aug-05	2.00	3,008	9,414	12,422	59,500	0	(47,078)
21-Aug-05	1.00	3,008	9,414	12,422	59,500	0	(47,078)
22-Aug-05	1.00	3,009	9,414	12,423	59,500	0	(47,077)
23-Aug-05	1.00	3,009	9,414	12,423	59,500	0	(47,077)
24-Aug-05	1.00	3,009	9,414	12,423	59,500	0	(47,077)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-05	2.00	3,010	9,414	12,424	59,500	0	(47,076)
26-Aug-05	1.00	3,010	9,414	12,424	59,500	0	(47,076)
27-Aug-05	2.00	3,010	9,414	12,424	59,500	0	(47,076)
28-Aug-05	2.00	3,011	9,414	12,425	59,500	0	(47,075)
29-Aug-05	2.00	3,011	9,414	12,425	59,500	0	(47,075)
30-Aug-05	2.00	3,011	9,414	12,425	59,500	0	(47,075)
31-Aug-05	2.00	3,012	9,414	12,426	59,500	0	(47,074)
01-Sep-05	3.00	4,066	9,414	13,480	59,500	0	(46,020)
02-Sep-05	3.00	4,066	9,414	13,480	59,500	0	(46,020)
03-Sep-05	3.00	4,067	9,414	13,481	59,500	0	(46,019)
04-Sep-05	2.00	3,716	9,414	13,130	59,500	0	(46,370)
05-Sep-05	2.00	3,717	9,414	13,131	59,500	0	(46,369)
06-Sep-05	2.00	3,717	9,414	13,131	59,500	0	(46,369)
07-Sep-05	2.00	3,718	9,414	13,132	59,500	0	(46,368)
08-Sep-05	3.00	4,070	9,414	13,484	59,500	0	(46,016)
09-Sep-05	4.00	4,422	9,414	13,836	59,500	0	(45,664)
10-Sep-05	4.00	4,422	9,414	13,836	59,500	0	(45,664)
11-Sep-05	5.00	4,775	9,414	14,189	59,500	0	(45,311)
12-Sep-05	6.00	5,127	9,414	14,541	59,500	0	(44,959)
13-Sep-05	6.00	5,128	9,414	14,542	59,500	0	(44,958)
14-Sep-05	5.00	4,777	9,414	14,191	59,500	0	(45,309)
15-Sep-05	6.00	5,129	9,414	14,543	59,500	0	(44,957)
16-Sep-05	7.00	5,482	9,414	14,896	59,500	0	(44,604)
17-Sep-05	7.00	5,482	9,414	14,896	59,500	0	(44,604)
18-Sep-05	7.00	5,483	9,414	14,897	59,500	0	(44,603)
19-Sep-05	8.00	5,836	9,414	15,250	59,500	0	(44,250)
20-Sep-05	9.00	6,189	9,414	15,603	59,500	0	(43,897)
21-Sep-05	9.00	6,189	9,414	15,603	59,500	0	(43,897)
22-Sep-05	8.00	5,838	9,414	15,252	59,500	0	(44,248)
23-Sep-05	7.00	5,487	9,414	14,901	59,500	0	(44,599)
24-Sep-05	7.00	5,487	9,414	14,901	59,500	0	(44,599)
25-Sep-05	8.00	5,840	9,414	15,254	59,500	0	(44,246)
26-Sep-05	8.00	5,841	9,414	15,255	59,500	0	(44,245)
27-Sep-05	8.00	5,842	9,414	15,256	59,500	0	(44,244)
28-Sep-05	9.00	6,195	9,414	15,609	59,500	0	(43,891)
29-Sep-05	9.00	6,196	9,414	15,610	59,500	0	(43,890)
30-Sep-05	9.00	6,197	9,414	15,611	59,500	0	(43,889)
TOTAL	7764	5,141,133	3,436,110	8,577,243		0	-13,140,257
MAX DAILY	84	49,638	9,414	59,052		0	-448
MIN DAILY	0	2,989	9,414	12,403		0	-47,097
AVG DAILY	21	14,085	9,414	23,499		0	-36,001

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-05	11.00	6,861	9,414	16,275	59,500	0	(43,225)
02-Oct-05	11.00	6,862	9,414	16,276	59,500	0	(43,224)
03-Oct-05	13.00	7,561	9,414	16,975	59,500	0	(42,525)
04-Oct-05	13.00	7,562	9,414	16,976	59,500	0	(42,524)
05-Oct-05	13.00	7,564	9,414	16,978	59,500	0	(42,522)
06-Oct-05	13.00	7,565	9,414	16,979	59,500	0	(42,521)
07-Oct-05	14.00	7,916	9,414	17,330	59,500	0	(42,170)
08-Oct-05	14.00	7,917	9,414	17,331	59,500	0	(42,169)
09-Oct-05	14.00	7,918	9,414	17,332	59,500	0	(42,168)
10-Oct-05	14.00	7,920	9,414	17,334	59,500	0	(42,166)
11-Oct-05	15.00	8,270	9,414	17,684	59,500	0	(41,816)
12-Oct-05	15.00	8,272	9,414	17,686	59,500	0	(41,814)
13-Oct-05	16.00	8,623	9,414	18,037	59,500	0	(41,463)
14-Oct-05	17.00	8,974	9,414	18,388	59,500	0	(41,112)
15-Oct-05	17.00	8,976	9,414	18,390	59,500	0	(41,110)
16-Oct-05	17.00	8,977	9,414	18,391	59,500	0	(41,109)
17-Oct-05	18.00	9,328	9,414	18,742	59,500	0	(40,758)
18-Oct-05	18.00	9,330	9,414	18,744	59,500	0	(40,756)
19-Oct-05	18.00	9,332	9,414	18,746	59,500	0	(40,754)
20-Oct-05	18.00	9,333	9,414	18,747	59,500	0	(40,753)
21-Oct-05	18.00	9,335	9,414	18,749	59,500	0	(40,751)
22-Oct-05	19.00	9,687	9,414	19,101	59,500	0	(40,399)
23-Oct-05	19.00	9,688	9,414	19,102	59,500	0	(40,398)
24-Oct-05	19.00	9,690	9,414	19,104	59,500	0	(40,396)
25-Oct-05	20.00	10,042	9,414	19,456	59,500	0	(40,044)
26-Oct-05	20.00	10,044	9,414	19,458	59,500	0	(40,042)
27-Oct-05	21.00	10,396	9,414	19,810	59,500	0	(39,690)
28-Oct-05	21.00	10,398	9,414	19,812	59,500	0	(39,688)
29-Oct-05	22.00	10,750	9,414	20,164	59,500	0	(39,336)
30-Oct-05	23.00	11,102	9,414	20,516	59,500	0	(38,984)
31-Oct-05	23.00	11,104	9,414	20,518	59,500	0	(38,982)
01-Nov-05	24.00	16,809	9,414	26,223	59,500	0	(33,277)
02-Nov-05	24.00	16,811	9,414	26,225	59,500	0	(33,275)
03-Nov-05	24.00	16,813	9,414	26,227	59,500	0	(33,273)
04-Nov-05	25.00	17,390	9,414	26,804	59,500	0	(32,696)
05-Nov-05	25.00	16,201	9,414	25,615	59,500	0	(33,885)
06-Nov-05	25.00	16,203	9,414	25,617	59,500	0	(33,883)
07-Nov-05	26.00	17,971	9,414	27,385	59,500	0	(32,115)
08-Nov-05	26.00	17,973	9,414	27,387	59,500	0	(32,113)
09-Nov-05	27.00	18,550	9,414	27,964	59,500	0	(31,536)
10-Nov-05	27.00	18,553	9,414	27,967	59,500	0	(31,533)
11-Nov-05	28.00	19,130	9,414	28,544	59,500	0	(30,956)
12-Nov-05	28.00	17,940	9,414	27,354	59,500	0	(32,146)
13-Nov-05	29.00	18,518	9,414	27,932	59,500	0	(31,568)
14-Nov-05	30.00	20,288	9,414	29,702	59,500	0	(29,798)
15-Nov-05	30.00	20,290	9,414	29,704	59,500	0	(29,796)
16-Nov-05	31.00	20,868	9,414	30,282	59,500	0	(29,218)
17-Nov-05	31.00	20,871	9,414	30,285	59,500	0	(29,215)
18-Nov-05	32.00	21,449	9,414	30,863	59,500	0	(28,637)
19-Nov-05	33.00	20,834	9,414	30,248	59,500	0	(29,252)
20-Nov-05	33.00	20,836	9,414	30,250	59,500	0	(29,250)
21-Nov-05	34.00	22,608	9,414	32,022	59,500	0	(27,478)
22-Nov-05	34.00	22,611	9,414	32,025	59,500	0	(27,475)
23-Nov-05	34.00	22,614	9,414	32,028	59,500	0	(27,472)
24-Nov-05	35.00	23,193	9,414	32,607	59,500	0	(26,893)
25-Nov-05	35.00	23,196	9,414	32,610	59,500	0	(26,890)
26-Nov-05	35.00	22,004	9,414	31,418	59,500	0	(28,082)
27-Nov-05	35.00	22,007	9,414	31,421	59,500	0	(28,079)
28-Nov-05	35.00	23,205	9,414	32,619	59,500	0	(26,881)
29-Nov-05	36.00	23,784	9,414	33,198	59,500	0	(26,302)
30-Nov-05	36.00	23,787	9,414	33,201	59,500	0	(26,299)
01-Dec-05	36.00	25,407	9,414	34,821	59,500	0	(24,679)
02-Dec-05	37.00	25,983	9,414	35,397	59,500	0	(24,103)
03-Dec-05	37.00	24,826	9,414	34,240	59,500	0	(25,260)
04-Dec-05	38.00	25,402	9,414	34,816	59,500	0	(24,684)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-05	38.00	26,567	9,414	35,981	59,500	0	(23,519)
06-Dec-05	39.00	27,143	9,414	36,557	59,500	0	(22,943)
07-Dec-05	40.00	27,720	9,414	37,134	59,500	0	(22,366)
08-Dec-05	40.00	27,723	9,414	37,137	59,500	0	(22,363)
09-Dec-05	41.00	28,300	9,414	37,714	59,500	0	(21,786)
10-Dec-05	41.00	27,142	9,414	36,556	59,500	0	(22,944)
11-Dec-05	42.00	27,719	9,414	37,133	59,500	0	(22,367)
12-Dec-05	43.00	29,458	9,414	38,872	59,500	0	(20,628)
13-Dec-05	43.00	29,462	9,414	38,876	59,500	0	(20,624)
14-Dec-05	43.00	29,466	9,414	38,880	59,500	0	(20,620)
15-Dec-05	44.00	30,044	9,414	39,458	59,500	0	(20,042)
16-Dec-05	44.00	30,048	9,414	39,462	59,500	0	(20,038)
17-Dec-05	44.00	28,889	9,414	38,303	59,500	0	(21,197)
18-Dec-05	44.00	28,893	9,414	38,307	59,500	0	(21,193)
19-Dec-05	44.00	30,060	9,414	39,474	59,500	0	(20,026)
20-Dec-05	46.00	31,212	9,414	40,626	59,500	0	(18,874)
21-Dec-05	46.00	31,216	9,414	40,630	59,500	0	(18,870)
22-Dec-05	46.00	31,220	9,414	40,634	59,500	0	(18,866)
23-Dec-05	46.00	31,224	9,414	40,638	59,500	0	(18,862)
24-Dec-05	46.00	30,064	9,414	39,478	59,500	0	(20,022)
25-Dec-05	46.00	30,068	9,414	39,482	59,500	0	(20,018)
26-Dec-05	46.00	31,237	9,414	40,651	59,500	0	(18,849)
27-Dec-05	46.00	31,241	9,414	40,655	59,500	0	(18,845)
28-Dec-05	47.00	31,820	9,414	41,234	59,500	0	(18,266)
29-Dec-05	47.00	31,824	9,414	41,238	59,500	0	(18,262)
30-Dec-05	47.00	31,828	9,414	41,242	59,500	0	(18,258)
31-Dec-05	47.00	30,667	9,414	40,081	59,500	0	(19,419)
01-Jan-06	48.00	31,612	9,414	41,026	59,500	0	(18,474)
02-Jan-06	49.00	32,883	9,414	42,297	59,500	0	(17,203)
03-Jan-06	49.00	32,888	9,414	42,302	59,500	0	(17,198)
04-Jan-06	49.00	32,893	9,414	42,307	59,500	0	(17,193)
05-Jan-06	49.00	32,898	9,414	42,312	59,500	0	(17,188)
06-Jan-06	49.00	32,903	9,414	42,317	59,500	0	(17,183)
07-Jan-06	49.00	32,208	9,414	41,622	59,500	0	(17,878)
08-Jan-06	50.00	32,780	9,414	42,194	59,500	0	(17,306)
09-Jan-06	50.00	33,485	9,414	42,899	59,500	0	(16,601)
10-Jan-06	50.00	33,490	9,414	42,904	59,500	0	(16,596)
11-Jan-06	52.00	34,631	9,414	44,045	59,500	0	(15,455)
12-Jan-06	54.00	35,772	9,414	45,186	59,500	0	(14,314)
13-Jan-06	58.00	38,050	9,414	47,464	59,500	0	(12,036)
14-Jan-06	70.00	44,174	9,414	53,588	59,500	0	(5,912)
15-Jan-06	84.00	52,137	9,414	61,551	59,500	2,051	0
16-Jan-06	80.00	50,572	9,414	59,986	59,500	486	0
17-Jan-06	73.00	46,600	9,414	56,014	59,500	0	(3,486)
18-Jan-06	58.00	38,079	9,414	47,493	59,500	0	(12,007)
19-Jan-06	55.00	36,378	9,414	45,792	59,500	0	(13,708)
20-Jan-06	51.00	34,109	9,414	43,523	59,500	0	(15,977)
21-Jan-06	47.00	31,137	9,414	40,551	59,500	0	(18,949)
22-Jan-06	47.00	31,142	9,414	40,556	59,500	0	(18,944)
23-Jan-06	47.00	31,848	9,414	41,262	59,500	0	(18,238)
24-Jan-06	47.00	31,853	9,414	41,267	59,500	0	(18,233)
25-Jan-06	47.00	31,857	9,414	41,271	59,500	0	(18,229)
26-Jan-06	46.00	31,293	9,414	40,707	59,500	0	(18,793)
27-Jan-06	46.00	31,297	9,414	40,711	59,500	0	(18,789)
28-Jan-06	46.00	30,600	9,414	40,014	59,500	0	(19,486)
29-Jan-06	46.00	30,605	9,414	40,019	59,500	0	(19,481)
30-Jan-06	46.00	31,311	9,414	40,725	59,500	0	(18,775)
31-Jan-06	46.00	31,316	9,414	40,730	59,500	0	(18,770)
01-Feb-06	46.00	29,689	9,414	39,103	59,500	0	(20,397)
02-Feb-06	46.00	29,693	9,414	39,107	59,500	0	(20,393)
03-Feb-06	46.00	29,697	9,414	39,111	59,500	0	(20,389)
04-Feb-06	46.00	29,701	9,414	39,115	59,500	0	(20,385)
05-Feb-06	46.00	29,705	9,414	39,119	59,500	0	(20,381)
06-Feb-06	45.00	29,151	9,414	38,565	59,500	0	(20,935)
07-Feb-06	45.00	29,155	9,414	38,569	59,500	0	(20,931)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-06	45.00	29,159	9,414	38,573	59,500	0	(20,927)
09-Feb-06	45.00	29,163	9,414	38,577	59,500	0	(20,923)
10-Feb-06	45.00	29,167	9,414	38,581	59,500	0	(20,919)
11-Feb-06	44.00	28,612	9,414	38,026	59,500	0	(21,474)
12-Feb-06	44.00	28,616	9,414	38,030	59,500	0	(21,470)
13-Feb-06	44.00	28,620	9,414	38,034	59,500	0	(21,466)
14-Feb-06	44.00	28,624	9,414	38,038	59,500	0	(21,462)
15-Feb-06	44.00	28,628	9,414	38,042	59,500	0	(21,458)
16-Feb-06	43.00	28,073	9,414	37,487	59,500	0	(22,013)
17-Feb-06	43.00	28,077	9,414	37,491	59,500	0	(22,009)
18-Feb-06	43.00	28,081	9,414	37,495	59,500	0	(22,005)
19-Feb-06	43.00	28,084	9,414	37,498	59,500	0	(22,002)
20-Feb-06	42.00	27,529	9,414	36,943	59,500	0	(22,557)
21-Feb-06	42.00	27,533	9,414	36,947	59,500	0	(22,553)
22-Feb-06	41.00	26,977	9,414	36,391	59,500	0	(23,109)
23-Feb-06	41.00	26,980	9,414	36,394	59,500	0	(23,106)
24-Feb-06	40.00	26,424	9,414	35,838	59,500	0	(23,662)
25-Feb-06	40.00	26,428	9,414	35,842	59,500	0	(23,658)
26-Feb-06	39.00	25,872	9,414	35,286	59,500	0	(24,214)
27-Feb-06	39.00	25,875	9,414	35,289	59,500	0	(24,211)
28-Feb-06	39.00	25,879	9,414	35,293	59,500	0	(24,207)
01-Mar-06	38.00	25,122	9,414	34,536	59,500	0	(24,964)
02-Mar-06	38.00	25,125	9,414	34,539	59,500	0	(24,961)
03-Mar-06	37.00	24,549	9,414	33,963	59,500	0	(25,537)
04-Mar-06	36.00	23,972	9,414	33,386	59,500	0	(26,114)
05-Mar-06	35.00	23,395	9,414	32,809	59,500	0	(26,691)
06-Mar-06	35.00	23,397	9,414	32,811	59,500	0	(26,689)
07-Mar-06	34.00	22,820	9,414	32,234	59,500	0	(27,266)
08-Mar-06	34.00	22,823	9,414	32,237	59,500	0	(27,263)
09-Mar-06	33.00	22,245	9,414	31,659	59,500	0	(27,841)
10-Mar-06	33.00	22,248	9,414	31,662	59,500	0	(27,838)
11-Mar-06	33.00	22,251	9,414	31,665	59,500	0	(27,835)
12-Mar-06	32.00	21,673	9,414	31,087	59,500	0	(28,413)
13-Mar-06	32.00	21,676	9,414	31,090	59,500	0	(28,410)
14-Mar-06	32.00	21,678	9,414	31,092	59,500	0	(28,408)
15-Mar-06	31.00	21,100	9,414	30,514	59,500	0	(28,986)
16-Mar-06	31.00	21,103	9,414	30,517	59,500	0	(28,983)
17-Mar-06	31.00	21,105	9,414	30,519	59,500	0	(28,981)
18-Mar-06	30.00	20,527	9,414	29,941	59,500	0	(29,559)
19-Mar-06	30.00	20,529	9,414	29,943	59,500	0	(29,557)
20-Mar-06	29.00	19,951	9,414	29,365	59,500	0	(30,135)
21-Mar-06	29.00	19,953	9,414	29,367	59,500	0	(30,133)
22-Mar-06	29.00	19,956	9,414	29,370	59,500	0	(30,130)
23-Mar-06	28.00	19,377	9,414	28,791	59,500	0	(30,709)
24-Mar-06	28.00	19,379	9,414	28,793	59,500	0	(30,707)
25-Mar-06	27.00	18,800	9,414	28,214	59,500	0	(31,286)
26-Mar-06	27.00	18,802	9,414	28,216	59,500	0	(31,284)
27-Mar-06	27.00	18,805	9,414	28,219	59,500	0	(31,281)
28-Mar-06	27.00	18,807	9,414	28,221	59,500	0	(31,279)
29-Mar-06	26.00	18,227	9,414	27,641	59,500	0	(31,859)
30-Mar-06	26.00	18,230	9,414	27,644	59,500	0	(31,856)
31-Mar-06	25.00	17,650	9,414	27,064	59,500	0	(32,436)
01-Apr-06	24.00	15,183	9,414	24,597	59,500	0	(34,903)
02-Apr-06	24.00	15,185	9,414	24,599	59,500	0	(34,901)
03-Apr-06	23.00	14,683	9,414	24,097	59,500	0	(35,403)
04-Apr-06	23.00	14,685	9,414	24,099	59,500	0	(35,401)
05-Apr-06	23.00	14,687	9,414	24,101	59,500	0	(35,399)
06-Apr-06	22.00	14,185	9,414	23,599	59,500	0	(35,901)
07-Apr-06	22.00	14,187	9,414	23,601	59,500	0	(35,899)
08-Apr-06	22.00	14,189	9,414	23,603	59,500	0	(35,897)
09-Apr-06	21.00	13,687	9,414	23,101	59,500	0	(36,399)
10-Apr-06	21.00	13,689	9,414	23,103	59,500	0	(36,397)
11-Apr-06	21.00	13,691	9,414	23,105	59,500	0	(36,395)
12-Apr-06	20.00	13,189	9,414	22,603	59,500	0	(36,897)
13-Apr-06	20.00	13,190	9,414	22,604	59,500	0	(36,896)
14-Apr-06	20.00	13,192	9,414	22,606	59,500	0	(36,894)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-06	20.00	13,194	9,414	22,608	59,500	0	(36,892)
16-Apr-06	19.00	12,691	9,414	22,105	59,500	0	(37,395)
17-Apr-06	19.00	12,693	9,414	22,107	59,500	0	(37,393)
18-Apr-06	19.00	12,695	9,414	22,109	59,500	0	(37,391)
19-Apr-06	19.00	12,696	9,414	22,110	59,500	0	(37,390)
20-Apr-06	19.00	12,698	9,414	22,112	59,500	0	(37,388)
21-Apr-06	18.00	12,195	9,414	21,609	59,500	0	(37,891)
22-Apr-06	17.00	11,692	9,414	21,106	59,500	0	(38,394)
23-Apr-06	17.00	11,693	9,414	21,107	59,500	0	(38,393)
24-Apr-06	17.00	11,695	9,414	21,109	59,500	0	(38,391)
25-Apr-06	17.00	11,697	9,414	21,111	59,500	0	(38,389)
26-Apr-06	16.00	11,193	9,414	20,607	59,500	0	(38,893)
27-Apr-06	16.00	11,195	9,414	20,609	59,500	0	(38,891)
28-Apr-06	16.00	11,196	9,414	20,610	59,500	0	(38,890)
29-Apr-06	15.00	10,692	9,414	20,106	59,500	0	(39,394)
30-Apr-06	15.00	10,694	9,414	20,108	59,500	0	(39,392)
01-May-06	13.00	8,350	9,414	17,764	59,500	0	(41,736)
02-May-06	12.00	7,949	9,414	17,363	59,500	0	(42,137)
03-May-06	12.00	7,950	9,414	17,364	59,500	0	(42,136)
04-May-06	13.00	8,354	9,414	17,768	59,500	0	(41,732)
05-May-06	13.00	8,356	9,414	17,770	59,500	0	(41,730)
06-May-06	12.00	7,954	9,414	17,368	59,500	0	(42,132)
07-May-06	12.00	7,956	9,414	17,370	59,500	0	(42,130)
08-May-06	11.00	7,554	9,414	16,968	59,500	0	(42,532)
09-May-06	10.00	7,152	9,414	16,566	59,500	0	(42,934)
10-May-06	11.00	7,557	9,414	16,971	59,500	0	(42,529)
11-May-06	13.00	8,365	9,414	17,779	59,500	0	(41,721)
12-May-06	12.00	7,963	9,414	17,377	59,500	0	(42,123)
13-May-06	10.00	7,157	9,414	16,571	59,500	0	(42,929)
14-May-06	10.00	7,158	9,414	16,572	59,500	0	(42,928)
15-May-06	10.00	7,159	9,414	16,573	59,500	0	(42,927)
16-May-06	10.00	7,161	9,414	16,575	59,500	0	(42,925)
17-May-06	9.00	6,758	9,414	16,172	59,500	0	(43,328)
18-May-06	8.00	6,355	9,414	15,769	59,500	0	(43,731)
19-May-06	8.00	6,357	9,414	15,771	59,500	0	(43,729)
20-May-06	8.00	6,358	9,414	15,772	59,500	0	(43,728)
21-May-06	8.00	6,359	9,414	15,773	59,500	0	(43,727)
22-May-06	7.00	5,956	9,414	15,370	59,500	0	(44,130)
23-May-06	7.00	5,957	9,414	15,371	59,500	0	(44,129)
24-May-06	8.00	6,362	9,414	15,776	59,500	0	(43,724)
25-May-06	8.00	6,363	9,414	15,777	59,500	0	(43,723)
26-May-06	7.00	5,960	9,414	15,374	59,500	0	(44,126)
27-May-06	6.00	5,556	9,414	14,970	59,500	0	(44,530)
28-May-06	7.00	5,962	9,414	15,376	59,500	0	(44,124)
29-May-06	7.00	5,963	9,414	15,377	59,500	0	(44,123)
30-May-06	7.00	5,964	9,414	15,378	59,500	0	(44,122)
31-May-06	7.00	5,965	9,414	15,379	59,500	0	(44,121)
01-Jun-06	6.00	5,180	9,414	14,594	59,500	0	(44,906)
02-Jun-06	5.00	4,839	9,414	14,253	59,500	0	(45,247)
03-Jun-06	5.00	4,840	9,414	14,254	59,500	0	(45,246)
04-Jun-06	5.00	4,841	9,414	14,255	59,500	0	(45,245)
05-Jun-06	4.00	4,500	9,414	13,914	59,500	0	(45,586)
06-Jun-06	4.00	4,500	9,414	13,914	59,500	0	(45,586)
07-Jun-06	5.00	4,843	9,414	14,257	59,500	0	(45,243)
08-Jun-06	4.00	4,502	9,414	13,916	59,500	0	(45,584)
09-Jun-06	4.00	4,502	9,414	13,916	59,500	0	(45,584)
10-Jun-06	4.00	4,503	9,414	13,917	59,500	0	(45,583)
11-Jun-06	4.00	4,503	9,414	13,917	59,500	0	(45,583)
12-Jun-06	4.00	4,504	9,414	13,918	59,500	0	(45,582)
13-Jun-06	4.00	4,505	9,414	13,919	59,500	0	(45,581)
14-Jun-06	4.00	4,505	9,414	13,919	59,500	0	(45,581)
15-Jun-06	3.00	4,164	9,414	13,578	59,500	0	(45,922)
16-Jun-06	3.00	4,164	9,414	13,578	59,500	0	(45,922)
17-Jun-06	3.00	4,165	9,414	13,579	59,500	0	(45,921)
18-Jun-06	3.00	4,165	9,414	13,579	59,500	0	(45,921)
19-Jun-06	3.00	4,166	9,414	13,580	59,500	0	(45,920)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185
9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-06	2.00	3,824	9,414	13,238	59,500	0	(46,262)
21-Jun-06	2.00	3,825	9,414	13,239	59,500	0	(46,261)
22-Jun-06	2.00	3,825	9,414	13,239	59,500	0	(46,261)
23-Jun-06	2.00	3,826	9,414	13,240	59,500	0	(46,260)
24-Jun-06	2.00	3,826	9,414	13,240	59,500	0	(46,260)
25-Jun-06	2.00	3,827	9,414	13,241	59,500	0	(46,259)
26-Jun-06	2.00	3,827	9,414	13,241	59,500	0	(46,259)
27-Jun-06	2.00	3,828	9,414	13,242	59,500	0	(46,258)
28-Jun-06	2.00	3,828	9,414	13,242	59,500	0	(46,258)
29-Jun-06	2.00	3,829	9,414	13,243	59,500	0	(46,257)
30-Jun-06	2.00	3,829	9,414	13,243	59,500	0	(46,257)
01-Jul-06	1.00	3,144	9,414	12,558	59,500	0	(46,942)
02-Jul-06	1.00	3,145	9,414	12,559	59,500	0	(46,941)
03-Jul-06	1.00	3,145	9,414	12,559	59,500	0	(46,941)
04-Jul-06	1.00	3,146	9,414	12,560	59,500	0	(46,940)
05-Jul-06	1.00	3,146	9,414	12,560	59,500	0	(46,940)
06-Jul-06	1.00	3,147	9,414	12,561	59,500	0	(46,939)
07-Jul-06	-	3,147	9,414	12,561	59,500	0	(46,939)
08-Jul-06	-	3,147	9,414	12,561	59,500	0	(46,939)
09-Jul-06	-	3,148	9,414	12,562	59,500	0	(46,938)
10-Jul-06	-	3,148	9,414	12,562	59,500	0	(46,938)
11-Jul-06	1.00	3,149	9,414	12,563	59,500	0	(46,937)
12-Jul-06	-	3,149	9,414	12,563	59,500	0	(46,937)
13-Jul-06	-	3,150	9,414	12,564	59,500	0	(46,936)
14-Jul-06	-	3,150	9,414	12,564	59,500	0	(46,936)
15-Jul-06	-	3,150	9,414	12,564	59,500	0	(46,936)
16-Jul-06	-	3,151	9,414	12,565	59,500	0	(46,935)
17-Jul-06	-	3,151	9,414	12,565	59,500	0	(46,935)
18-Jul-06	-	3,152	9,414	12,566	59,500	0	(46,934)
19-Jul-06	-	3,152	9,414	12,566	59,500	0	(46,934)
20-Jul-06	-	3,153	9,414	12,567	59,500	0	(46,933)
21-Jul-06	-	3,153	9,414	12,567	59,500	0	(46,933)
22-Jul-06	-	3,153	9,414	12,567	59,500	0	(46,933)
23-Jul-06	-	3,154	9,414	12,568	59,500	0	(46,932)
24-Jul-06	-	3,154	9,414	12,568	59,500	0	(46,932)
25-Jul-06	-	3,155	9,414	12,569	59,500	0	(46,931)
26-Jul-06	-	3,155	9,414	12,569	59,500	0	(46,931)
27-Jul-06	-	3,156	9,414	12,570	59,500	0	(46,930)
28-Jul-06	-	3,156	9,414	12,570	59,500	0	(46,930)
29-Jul-06	-	3,156	9,414	12,570	59,500	0	(46,930)
30-Jul-06	-	3,157	9,414	12,571	59,500	0	(46,929)
31-Jul-06	-	3,157	9,414	12,571	59,500	0	(46,929)
01-Aug-06	-	3,158	9,414	12,572	59,500	0	(46,928)
02-Aug-06	-	3,158	9,414	12,572	59,500	0	(46,928)
03-Aug-06	-	3,159	9,414	12,573	59,500	0	(46,927)
04-Aug-06	-	3,159	9,414	12,573	59,500	0	(46,927)
05-Aug-06	-	3,159	9,414	12,573	59,500	0	(46,927)
06-Aug-06	-	3,160	9,414	12,574	59,500	0	(46,926)
07-Aug-06	-	3,160	9,414	12,574	59,500	0	(46,926)
08-Aug-06	-	3,161	9,414	12,575	59,500	0	(46,925)
09-Aug-06	-	3,161	9,414	12,575	59,500	0	(46,925)
10-Aug-06	-	3,161	9,414	12,575	59,500	0	(46,925)
11-Aug-06	-	3,162	9,414	12,576	59,500	0	(46,924)
12-Aug-06	-	3,162	9,414	12,576	59,500	0	(46,924)
13-Aug-06	-	3,163	9,414	12,577	59,500	0	(46,923)
14-Aug-06	1.00	3,163	9,414	12,577	59,500	0	(46,923)
15-Aug-06	1.00	3,164	9,414	12,578	59,500	0	(46,922)
16-Aug-06	1.00	3,164	9,414	12,578	59,500	0	(46,922)
17-Aug-06	1.00	3,164	9,414	12,578	59,500	0	(46,922)
18-Aug-06	1.00	3,165	9,414	12,579	59,500	0	(46,921)
19-Aug-06	1.00	3,165	9,414	12,579	59,500	0	(46,921)
20-Aug-06	2.00	3,166	9,414	12,580	59,500	0	(46,920)
21-Aug-06	1.00	3,166	9,414	12,580	59,500	0	(46,920)
22-Aug-06	1.00	3,167	9,414	12,581	59,500	0	(46,919)
23-Aug-06	1.00	3,167	9,414	12,581	59,500	0	(46,919)
24-Aug-06	1.00	3,167	9,414	12,581	59,500	0	(46,919)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
25-Aug-06	2.00	3,168	9,414	12,582	59,500	0	(46,918)
26-Aug-06	1.00	3,168	9,414	12,582	59,500	0	(46,918)
27-Aug-06	2.00	3,169	9,414	12,583	59,500	0	(46,917)
28-Aug-06	2.00	3,169	9,414	12,583	59,500	0	(46,917)
29-Aug-06	2.00	3,169	9,414	12,583	59,500	0	(46,917)
30-Aug-06	2.00	3,170	9,414	12,584	59,500	0	(46,916)
31-Aug-06	2.00	3,170	9,414	12,584	59,500	0	(46,916)
01-Sep-06	3.00	4,280	9,414	13,694	59,500	0	(45,806)
02-Sep-06	3.00	4,281	9,414	13,695	59,500	0	(45,805)
03-Sep-06	3.00	4,281	9,414	13,695	59,500	0	(45,805)
04-Sep-06	2.00	3,912	9,414	13,326	59,500	0	(46,174)
05-Sep-06	2.00	3,912	9,414	13,326	59,500	0	(46,174)
06-Sep-06	2.00	3,913	9,414	13,327	59,500	0	(46,173)
07-Sep-06	2.00	3,914	9,414	13,328	59,500	0	(46,172)
08-Sep-06	3.00	4,284	9,414	13,698	59,500	0	(45,802)
09-Sep-06	4.00	4,655	9,414	14,069	59,500	0	(45,431)
10-Sep-06	4.00	4,656	9,414	14,070	59,500	0	(45,430)
11-Sep-06	5.00	5,026	9,414	14,440	59,500	0	(45,060)
12-Sep-06	6.00	5,397	9,414	14,811	59,500	0	(44,689)
13-Sep-06	6.00	5,398	9,414	14,812	59,500	0	(44,688)
14-Sep-06	5.00	5,029	9,414	14,443	59,500	0	(45,057)
15-Sep-06	6.00	5,400	9,414	14,814	59,500	0	(44,686)
16-Sep-06	7.00	5,771	9,414	15,185	59,500	0	(44,315)
17-Sep-06	7.00	5,772	9,414	15,186	59,500	0	(44,314)
18-Sep-06	7.00	5,773	9,414	15,187	59,500	0	(44,313)
19-Sep-06	8.00	6,144	9,414	15,558	59,500	0	(43,942)
20-Sep-06	9.00	6,516	9,414	15,930	59,500	0	(43,570)
21-Sep-06	9.00	6,517	9,414	15,931	59,500	0	(43,569)
22-Sep-06	8.00	6,147	9,414	15,561	59,500	0	(43,939)
23-Sep-06	7.00	5,777	9,414	15,191	59,500	0	(44,309)
24-Sep-06	7.00	5,777	9,414	15,191	59,500	0	(44,309)
25-Sep-06	8.00	6,149	9,414	15,563	59,500	0	(43,937)
26-Sep-06	8.00	6,150	9,414	15,564	59,500	0	(43,936)
27-Sep-06	8.00	6,151	9,414	15,565	59,500	0	(43,935)
28-Sep-06	9.00	6,523	9,414	15,937	59,500	0	(43,563)
29-Sep-06	9.00	6,524	9,414	15,938	59,500	0	(43,562)
30-Sep-06	9.00	6,525	9,414	15,939	59,500	0	(43,561)
TOTAL	7764	5,400,573	3,436,110	8,836,683		2,537	-12,883,354
MAX DAILY	84	52,137	9,414	61,551		2,051	0
MIN DAILY	0	3,144	9,414	12,558		0	-46,942
AVG DAILY	21	14,796	9,414	24,210		7	-35,297

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-06	11.00	7,225	9,414	16,639	59,500	0	(42,861)
02-Oct-06	11.00	7,226	9,414	16,640	59,500	0	(42,860)
03-Oct-06	13.00	7,962	9,414	17,376	59,500	0	(42,124)
04-Oct-06	13.00	7,964	9,414	17,378	59,500	0	(42,122)
05-Oct-06	13.00	7,965	9,414	17,379	59,500	0	(42,121)
06-Oct-06	13.00	7,966	9,414	17,380	59,500	0	(42,120)
07-Oct-06	14.00	8,335	9,414	17,749	59,500	0	(41,751)
08-Oct-06	14.00	8,336	9,414	17,750	59,500	0	(41,750)
09-Oct-06	14.00	8,338	9,414	17,752	59,500	0	(41,748)
10-Oct-06	14.00	8,339	9,414	17,753	59,500	0	(41,747)
11-Oct-06	15.00	8,708	9,414	18,122	59,500	0	(41,378)
12-Oct-06	15.00	8,710	9,414	18,124	59,500	0	(41,376)
13-Oct-06	16.00	9,079	9,414	18,493	59,500	0	(41,007)
14-Oct-06	17.00	9,449	9,414	18,863	59,500	0	(40,637)
15-Oct-06	17.00	9,450	9,414	18,864	59,500	0	(40,636)
16-Oct-06	17.00	9,452	9,414	18,866	59,500	0	(40,634)
17-Oct-06	18.00	9,822	9,414	19,236	59,500	0	(40,264)
18-Oct-06	18.00	9,823	9,414	19,237	59,500	0	(40,263)
19-Oct-06	18.00	9,825	9,414	19,239	59,500	0	(40,261)
20-Oct-06	18.00	9,826	9,414	19,240	59,500	0	(40,260)
21-Oct-06	18.00	9,828	9,414	19,242	59,500	0	(40,258)
22-Oct-06	19.00	10,198	9,414	19,612	59,500	0	(39,888)
23-Oct-06	19.00	10,200	9,414	19,614	59,500	0	(39,886)
24-Oct-06	19.00	10,201	9,414	19,615	59,500	0	(39,885)
25-Oct-06	20.00	10,572	9,414	19,986	59,500	0	(39,514)
26-Oct-06	20.00	10,573	9,414	19,987	59,500	0	(39,513)
27-Oct-06	21.00	10,944	9,414	20,358	59,500	0	(39,142)
28-Oct-06	21.00	10,946	9,414	20,360	59,500	0	(39,140)
29-Oct-06	22.00	11,316	9,414	20,730	59,500	0	(38,770)
30-Oct-06	23.00	11,687	9,414	21,101	59,500	0	(38,399)
31-Oct-06	23.00	11,689	9,414	21,103	59,500	0	(38,397)
01-Nov-06	24.00	17,694	9,414	27,108	59,500	0	(32,392)
02-Nov-06	24.00	17,696	9,414	27,110	59,500	0	(32,390)
03-Nov-06	24.00	17,698	9,414	27,112	59,500	0	(32,388)
04-Nov-06	25.00	17,051	9,414	26,465	59,500	0	(33,035)
05-Nov-06	25.00	17,053	9,414	26,467	59,500	0	(33,033)
06-Nov-06	25.00	18,309	9,414	27,723	59,500	0	(31,777)
07-Nov-06	26.00	18,916	9,414	28,330	59,500	0	(31,170)
08-Nov-06	26.00	18,918	9,414	28,332	59,500	0	(31,168)
09-Nov-06	27.00	19,526	9,414	28,940	59,500	0	(30,560)
10-Nov-06	27.00	19,528	9,414	28,942	59,500	0	(30,558)
11-Nov-06	28.00	18,880	9,414	28,294	59,500	0	(31,206)
12-Nov-06	28.00	18,883	9,414	28,297	59,500	0	(31,203)
13-Nov-06	29.00	20,745	9,414	30,159	59,500	0	(29,341)
14-Nov-06	30.00	21,353	9,414	30,767	59,500	0	(28,733)
15-Nov-06	30.00	21,356	9,414	30,770	59,500	0	(28,730)
16-Nov-06	31.00	21,964	9,414	31,378	59,500	0	(28,122)
17-Nov-06	31.00	21,966	9,414	31,380	59,500	0	(28,120)
18-Nov-06	32.00	21,319	9,414	30,733	59,500	0	(28,767)
19-Nov-06	33.00	21,927	9,414	31,341	59,500	0	(28,159)
20-Nov-06	33.00	23,186	9,414	32,600	59,500	0	(26,900)
21-Nov-06	34.00	23,794	9,414	33,208	59,500	0	(26,292)
22-Nov-06	34.00	23,797	9,414	33,211	59,500	0	(26,289)
23-Nov-06	34.00	23,800	9,414	33,214	59,500	0	(26,286)
24-Nov-06	35.00	24,409	9,414	33,823	59,500	0	(25,677)
25-Nov-06	35.00	23,155	9,414	32,569	59,500	0	(26,931)
26-Nov-06	35.00	23,157	9,414	32,571	59,500	0	(26,929)
27-Nov-06	35.00	24,417	9,414	33,831	59,500	0	(25,669)
28-Nov-06	35.00	24,420	9,414	33,834	59,500	0	(25,666)
29-Nov-06	36.00	25,029	9,414	34,443	59,500	0	(25,057)
30-Nov-06	36.00	25,032	9,414	34,446	59,500	0	(25,054)
01-Dec-06	36.00	26,737	9,414	36,151	59,500	0	(23,349)
02-Dec-06	37.00	26,122	9,414	35,536	59,500	0	(23,964)
03-Dec-06	37.00	26,125	9,414	35,539	59,500	0	(23,961)
04-Dec-06	38.00	27,952	9,414	37,366	59,500	0	(22,134)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
05-Dec-06	38.00	27,956	9,414	37,370	59,500	0	(22,130)
06-Dec-06	39.00	28,562	9,414	37,976	59,500	0	(21,524)
07-Dec-06	40.00	29,169	9,414	38,583	59,500	0	(20,917)
08-Dec-06	40.00	29,172	9,414	38,586	59,500	0	(20,914)
09-Dec-06	41.00	28,557	9,414	37,971	59,500	0	(21,529)
10-Dec-06	41.00	28,560	9,414	37,974	59,500	0	(21,526)
11-Dec-06	42.00	30,390	9,414	39,804	59,500	0	(19,696)
12-Dec-06	43.00	30,997	9,414	40,411	59,500	0	(19,089)
13-Dec-06	43.00	31,000	9,414	40,414	59,500	0	(19,086)
14-Dec-06	43.00	31,004	9,414	40,418	59,500	0	(19,082)
15-Dec-06	44.00	31,612	9,414	41,026	59,500	0	(18,474)
16-Dec-06	44.00	30,392	9,414	39,806	59,500	0	(19,694)
17-Dec-06	44.00	30,396	9,414	39,810	59,500	0	(19,690)
18-Dec-06	44.00	31,623	9,414	41,037	59,500	0	(18,463)
19-Dec-06	44.00	31,627	9,414	41,041	59,500	0	(18,459)
20-Dec-06	46.00	32,839	9,414	42,253	59,500	0	(17,247)
21-Dec-06	46.00	32,843	9,414	42,257	59,500	0	(17,243)
22-Dec-06	46.00	32,847	9,414	42,261	59,500	0	(17,239)
23-Dec-06	46.00	31,626	9,414	41,040	59,500	0	(18,460)
24-Dec-06	46.00	31,630	9,414	41,044	59,500	0	(18,456)
25-Dec-06	46.00	32,859	9,414	42,273	59,500	0	(17,227)
26-Dec-06	46.00	32,863	9,414	42,277	59,500	0	(17,223)
27-Dec-06	46.00	32,867	9,414	42,281	59,500	0	(17,219)
28-Dec-06	47.00	33,476	9,414	42,890	59,500	0	(16,610)
29-Dec-06	47.00	33,480	9,414	42,894	59,500	0	(16,606)
30-Dec-06	47.00	32,258	9,414	41,672	59,500	0	(17,828)
31-Dec-06	47.00	32,262	9,414	41,676	59,500	0	(17,824)
01-Jan-07	48.00	33,991	9,414	43,405	59,500	0	(16,095)
02-Jan-07	49.00	34,593	9,414	44,007	59,500	0	(15,493)
03-Jan-07	49.00	34,597	9,414	44,011	59,500	0	(15,489)
04-Jan-07	49.00	34,602	9,414	44,016	59,500	0	(15,484)
05-Jan-07	49.00	34,607	9,414	44,021	59,500	0	(15,479)
06-Jan-07	49.00	33,875	9,414	43,289	59,500	0	(16,211)
07-Jan-07	49.00	33,880	9,414	43,294	59,500	0	(16,206)
08-Jan-07	50.00	35,218	9,414	44,632	59,500	0	(14,868)
09-Jan-07	50.00	35,223	9,414	44,637	59,500	0	(14,863)
10-Jan-07	50.00	35,228	9,414	44,642	59,500	0	(14,858)
11-Jan-07	52.00	36,427	9,414	45,841	59,500	0	(13,659)
12-Jan-07	54.00	37,627	9,414	47,041	59,500	0	(12,459)
13-Jan-07	58.00	39,286	9,414	48,700	59,500	0	(10,800)
14-Jan-07	70.00	46,464	9,414	55,878	59,500	0	(3,622)
15-Jan-07	84.00	55,576	9,414	64,990	59,500	5,490	0
16-Jan-07	80.00	53,192	9,414	62,606	59,500	3,106	0
17-Jan-07	73.00	49,014	9,414	58,428	59,500	0	(1,072)
18-Jan-07	58.00	40,050	9,414	49,464	59,500	0	(10,036)
19-Jan-07	55.00	38,261	9,414	47,675	59,500	0	(11,825)
20-Jan-07	51.00	35,137	9,414	44,551	59,500	0	(14,949)
21-Jan-07	47.00	32,748	9,414	42,162	59,500	0	(17,338)
22-Jan-07	47.00	33,490	9,414	42,904	59,500	0	(16,596)
23-Jan-07	47.00	33,495	9,414	42,909	59,500	0	(16,591)
24-Jan-07	47.00	33,500	9,414	42,914	59,500	0	(16,586)
25-Jan-07	47.00	33,504	9,414	42,918	59,500	0	(16,582)
26-Jan-07	46.00	32,910	9,414	42,324	59,500	0	(17,176)
27-Jan-07	46.00	32,176	9,414	41,590	59,500	0	(17,910)
28-Jan-07	46.00	32,181	9,414	41,595	59,500	0	(17,905)
29-Jan-07	46.00	32,923	9,414	42,337	59,500	0	(17,163)
30-Jan-07	46.00	32,928	9,414	42,342	59,500	0	(17,158)
31-Jan-07	46.00	32,932	9,414	42,346	59,500	0	(17,154)
01-Feb-07	46.00	31,221	9,414	40,635	59,500	0	(18,865)
02-Feb-07	46.00	31,225	9,414	40,639	59,500	0	(18,861)
03-Feb-07	46.00	31,229	9,414	40,643	59,500	0	(18,857)
04-Feb-07	46.00	31,234	9,414	40,648	59,500	0	(18,852)
05-Feb-07	46.00	31,238	9,414	40,652	59,500	0	(18,848)
06-Feb-07	45.00	30,654	9,414	40,068	59,500	0	(19,432)
07-Feb-07	45.00	30,658	9,414	40,072	59,500	0	(19,428)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-07	45.00	30,662	9,414	40,076	59,500	0	(19,424)
09-Feb-07	45.00	30,666	9,414	40,080	59,500	0	(19,420)
10-Feb-07	45.00	30,670	9,414	40,084	59,500	0	(19,416)
11-Feb-07	44.00	30,087	9,414	39,501	59,500	0	(19,999)
12-Feb-07	44.00	30,091	9,414	39,505	59,500	0	(19,995)
13-Feb-07	44.00	30,095	9,414	39,509	59,500	0	(19,991)
14-Feb-07	44.00	30,099	9,414	39,513	59,500	0	(19,987)
15-Feb-07	44.00	30,103	9,414	39,517	59,500	0	(19,983)
16-Feb-07	43.00	29,519	9,414	38,933	59,500	0	(20,567)
17-Feb-07	43.00	29,522	9,414	38,936	59,500	0	(20,564)
18-Feb-07	43.00	29,526	9,414	38,940	59,500	0	(20,560)
19-Feb-07	43.00	29,530	9,414	38,944	59,500	0	(20,556)
20-Feb-07	42.00	28,946	9,414	38,360	59,500	0	(21,140)
21-Feb-07	42.00	28,949	9,414	38,363	59,500	0	(21,137)
22-Feb-07	41.00	28,365	9,414	37,779	59,500	0	(21,721)
23-Feb-07	41.00	28,368	9,414	37,782	59,500	0	(21,718)
24-Feb-07	40.00	27,783	9,414	37,197	59,500	0	(22,303)
25-Feb-07	40.00	27,787	9,414	37,201	59,500	0	(22,299)
26-Feb-07	39.00	27,202	9,414	36,616	59,500	0	(22,884)
27-Feb-07	39.00	27,206	9,414	36,620	59,500	0	(22,880)
28-Feb-07	39.00	27,209	9,414	36,623	59,500	0	(22,877)
01-Mar-07	38.00	26,413	9,414	35,827	59,500	0	(23,673)
02-Mar-07	38.00	26,416	9,414	35,830	59,500	0	(23,670)
03-Mar-07	37.00	25,809	9,414	35,223	59,500	0	(24,277)
04-Mar-07	36.00	25,202	9,414	34,616	59,500	0	(24,884)
05-Mar-07	35.00	24,595	9,414	34,009	59,500	0	(25,491)
06-Mar-07	35.00	24,598	9,414	34,012	59,500	0	(25,488)
07-Mar-07	34.00	23,991	9,414	33,405	59,500	0	(26,095)
08-Mar-07	34.00	23,994	9,414	33,408	59,500	0	(26,092)
09-Mar-07	33.00	23,386	9,414	32,800	59,500	0	(26,700)
10-Mar-07	33.00	23,389	9,414	32,803	59,500	0	(26,697)
11-Mar-07	33.00	23,391	9,414	32,805	59,500	0	(26,695)
12-Mar-07	32.00	22,784	9,414	32,198	59,500	0	(27,302)
13-Mar-07	32.00	22,786	9,414	32,200	59,500	0	(27,300)
14-Mar-07	32.00	22,789	9,414	32,203	59,500	0	(27,297)
15-Mar-07	31.00	22,181	9,414	31,595	59,500	0	(27,905)
16-Mar-07	31.00	22,183	9,414	31,597	59,500	0	(27,903)
17-Mar-07	31.00	22,186	9,414	31,600	59,500	0	(27,900)
18-Mar-07	30.00	21,578	9,414	30,992	59,500	0	(28,508)
19-Mar-07	30.00	21,580	9,414	30,994	59,500	0	(28,506)
20-Mar-07	29.00	20,972	9,414	30,386	59,500	0	(29,114)
21-Mar-07	29.00	20,974	9,414	30,388	59,500	0	(29,112)
22-Mar-07	29.00	20,976	9,414	30,390	59,500	0	(29,110)
23-Mar-07	28.00	20,367	9,414	29,781	59,500	0	(29,719)
24-Mar-07	28.00	20,370	9,414	29,784	59,500	0	(29,716)
25-Mar-07	27.00	19,761	9,414	29,175	59,500	0	(30,325)
26-Mar-07	27.00	19,763	9,414	29,177	59,500	0	(30,323)
27-Mar-07	27.00	19,765	9,414	29,179	59,500	0	(30,321)
28-Mar-07	27.00	19,767	9,414	29,181	59,500	0	(30,319)
29-Mar-07	26.00	19,158	9,414	28,572	59,500	0	(30,928)
30-Mar-07	26.00	19,160	9,414	28,574	59,500	0	(30,926)
31-Mar-07	25.00	18,551	9,414	27,965	59,500	0	(31,535)
01-Apr-07	24.00	15,958	9,414	25,372	59,500	0	(34,128)
02-Apr-07	24.00	15,960	9,414	25,374	59,500	0	(34,126)
03-Apr-07	23.00	15,432	9,414	24,846	59,500	0	(34,654)
04-Apr-07	23.00	15,434	9,414	24,848	59,500	0	(34,652)
05-Apr-07	23.00	15,436	9,414	24,850	59,500	0	(34,650)
06-Apr-07	22.00	14,909	9,414	24,323	59,500	0	(35,177)
07-Apr-07	22.00	14,910	9,414	24,324	59,500	0	(35,176)
08-Apr-07	22.00	14,912	9,414	24,326	59,500	0	(35,174)
09-Apr-07	21.00	14,385	9,414	23,799	59,500	0	(35,701)
10-Apr-07	21.00	14,386	9,414	23,800	59,500	0	(35,700)
11-Apr-07	21.00	14,388	9,414	23,802	59,500	0	(35,698)
12-Apr-07	20.00	13,860	9,414	23,274	59,500	0	(36,226)
13-Apr-07	20.00	13,862	9,414	23,276	59,500	0	(36,224)
14-Apr-07	20.00	13,864	9,414	23,278	59,500	0	(36,222)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-07	20.00	13,865	9,414	23,279	59,500	0	(36,221)
16-Apr-07	19.00	13,337	9,414	22,751	59,500	0	(36,749)
17-Apr-07	19.00	13,339	9,414	22,753	59,500	0	(36,747)
18-Apr-07	19.00	13,340	9,414	22,754	59,500	0	(36,746)
19-Apr-07	19.00	13,342	9,414	22,756	59,500	0	(36,744)
20-Apr-07	19.00	13,343	9,414	22,757	59,500	0	(36,743)
21-Apr-07	18.00	12,815	9,414	22,229	59,500	0	(37,271)
22-Apr-07	17.00	12,286	9,414	21,700	59,500	0	(37,800)
23-Apr-07	17.00	12,287	9,414	21,701	59,500	0	(37,799)
24-Apr-07	17.00	12,289	9,414	21,703	59,500	0	(37,797)
25-Apr-07	17.00	12,290	9,414	21,704	59,500	0	(37,796)
26-Apr-07	16.00	11,761	9,414	21,175	59,500	0	(38,325)
27-Apr-07	16.00	11,763	9,414	21,177	59,500	0	(38,323)
28-Apr-07	16.00	11,764	9,414	21,178	59,500	0	(38,322)
29-Apr-07	15.00	11,235	9,414	20,649	59,500	0	(38,851)
30-Apr-07	15.00	11,236	9,414	20,650	59,500	0	(38,850)
01-May-07	13.00	8,774	9,414	18,188	59,500	0	(41,312)
02-May-07	12.00	8,352	9,414	17,766	59,500	0	(41,734)
03-May-07	12.00	8,353	9,414	17,767	59,500	0	(41,733)
04-May-07	13.00	8,778	9,414	18,192	59,500	0	(41,308)
05-May-07	13.00	8,779	9,414	18,193	59,500	0	(41,307)
06-May-07	12.00	8,357	9,414	17,771	59,500	0	(41,729)
07-May-07	12.00	8,359	9,414	17,773	59,500	0	(41,727)
08-May-07	11.00	7,936	9,414	17,350	59,500	0	(42,150)
09-May-07	10.00	7,514	9,414	16,928	59,500	0	(42,572)
10-May-07	11.00	7,939	9,414	17,353	59,500	0	(42,147)
11-May-07	13.00	8,788	9,414	18,202	59,500	0	(41,298)
12-May-07	12.00	8,365	9,414	17,779	59,500	0	(41,721)
13-May-07	10.00	7,519	9,414	16,933	59,500	0	(42,567)
14-May-07	10.00	7,520	9,414	16,934	59,500	0	(42,566)
15-May-07	10.00	7,521	9,414	16,935	59,500	0	(42,565)
16-May-07	10.00	7,523	9,414	16,937	59,500	0	(42,563)
17-May-07	9.00	7,100	9,414	16,514	59,500	0	(42,986)
18-May-07	8.00	6,676	9,414	16,090	59,500	0	(43,410)
19-May-07	8.00	6,677	9,414	16,091	59,500	0	(43,409)
20-May-07	8.00	6,679	9,414	16,093	59,500	0	(43,407)
21-May-07	8.00	6,680	9,414	16,094	59,500	0	(43,406)
22-May-07	7.00	6,256	9,414	15,670	59,500	0	(43,830)
23-May-07	7.00	6,257	9,414	15,671	59,500	0	(43,829)
24-May-07	8.00	6,683	9,414	16,097	59,500	0	(43,403)
25-May-07	8.00	6,684	9,414	16,098	59,500	0	(43,402)
26-May-07	7.00	6,260	9,414	15,674	59,500	0	(43,826)
27-May-07	6.00	5,836	9,414	15,250	59,500	0	(44,250)
28-May-07	7.00	6,262	9,414	15,676	59,500	0	(43,824)
29-May-07	7.00	6,263	9,414	15,677	59,500	0	(43,823)
30-May-07	7.00	6,264	9,414	15,678	59,500	0	(43,822)
31-May-07	7.00	6,265	9,414	15,679	59,500	0	(43,821)
01-Jun-07	6.00	5,440	9,414	14,854	59,500	0	(44,646)
02-Jun-07	5.00	5,083	9,414	14,497	59,500	0	(45,003)
03-Jun-07	5.00	5,083	9,414	14,497	59,500	0	(45,003)
04-Jun-07	5.00	5,084	9,414	14,498	59,500	0	(45,002)
05-Jun-07	4.00	4,726	9,414	14,140	59,500	0	(45,360)
06-Jun-07	4.00	4,726	9,414	14,140	59,500	0	(45,360)
07-Jun-07	5.00	5,086	9,414	14,500	59,500	0	(45,000)
08-Jun-07	4.00	4,727	9,414	14,141	59,500	0	(45,359)
09-Jun-07	4.00	4,728	9,414	14,142	59,500	0	(45,358)
10-Jun-07	4.00	4,729	9,414	14,143	59,500	0	(45,357)
11-Jun-07	4.00	4,729	9,414	14,143	59,500	0	(45,357)
12-Jun-07	4.00	4,730	9,414	14,144	59,500	0	(45,356)
13-Jun-07	4.00	4,730	9,414	14,144	59,500	0	(45,356)
14-Jun-07	4.00	4,731	9,414	14,145	59,500	0	(45,355)
15-Jun-07	3.00	4,372	9,414	13,786	59,500	0	(45,714)
16-Jun-07	3.00	4,373	9,414	13,787	59,500	0	(45,713)
17-Jun-07	3.00	4,373	9,414	13,787	59,500	0	(45,713)
18-Jun-07	3.00	4,374	9,414	13,788	59,500	0	(45,712)
19-Jun-07	3.00	4,374	9,414	13,788	59,500	0	(45,712)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-07	2.00	4,016	9,414	13,430	59,500	0	(46,070)
21-Jun-07	2.00	4,016	9,414	13,430	59,500	0	(46,070)
22-Jun-07	2.00	4,017	9,414	13,431	59,500	0	(46,069)
23-Jun-07	2.00	4,017	9,414	13,431	59,500	0	(46,069)
24-Jun-07	2.00	4,018	9,414	13,432	59,500	0	(46,068)
25-Jun-07	2.00	4,018	9,414	13,432	59,500	0	(46,068)
26-Jun-07	2.00	4,019	9,414	13,433	59,500	0	(46,067)
27-Jun-07	2.00	4,019	9,414	13,433	59,500	0	(46,067)
28-Jun-07	2.00	4,020	9,414	13,434	59,500	0	(46,066)
29-Jun-07	2.00	4,020	9,414	13,434	59,500	0	(46,066)
30-Jun-07	2.00	4,021	9,414	13,435	59,500	0	(46,065)
01-Jul-07	1.00	3,301	9,414	12,715	59,500	0	(46,785)
02-Jul-07	1.00	3,302	9,414	12,716	59,500	0	(46,784)
03-Jul-07	1.00	3,302	9,414	12,716	59,500	0	(46,784)
04-Jul-07	1.00	3,303	9,414	12,717	59,500	0	(46,783)
05-Jul-07	1.00	3,303	9,414	12,717	59,500	0	(46,783)
06-Jul-07	1.00	3,303	9,414	12,717	59,500	0	(46,783)
07-Jul-07	-	3,304	9,414	12,718	59,500	0	(46,782)
08-Jul-07	-	3,304	9,414	12,718	59,500	0	(46,782)
09-Jul-07	-	3,305	9,414	12,719	59,500	0	(46,781)
10-Jul-07	-	3,305	9,414	12,719	59,500	0	(46,781)
11-Jul-07	1.00	3,306	9,414	12,720	59,500	0	(46,780)
12-Jul-07	-	3,306	9,414	12,720	59,500	0	(46,780)
13-Jul-07	-	3,306	9,414	12,720	59,500	0	(46,780)
14-Jul-07	-	3,307	9,414	12,721	59,500	0	(46,779)
15-Jul-07	-	3,307	9,414	12,721	59,500	0	(46,779)
16-Jul-07	-	3,308	9,414	12,722	59,500	0	(46,778)
17-Jul-07	-	3,308	9,414	12,722	59,500	0	(46,778)
18-Jul-07	-	3,308	9,414	12,722	59,500	0	(46,778)
19-Jul-07	-	3,309	9,414	12,723	59,500	0	(46,777)
20-Jul-07	-	3,309	9,414	12,723	59,500	0	(46,777)
21-Jul-07	-	3,310	9,414	12,724	59,500	0	(46,776)
22-Jul-07	-	3,310	9,414	12,724	59,500	0	(46,776)
23-Jul-07	-	3,310	9,414	12,724	59,500	0	(46,776)
24-Jul-07	-	3,311	9,414	12,725	59,500	0	(46,775)
25-Jul-07	-	3,311	9,414	12,725	59,500	0	(46,775)
26-Jul-07	-	3,312	9,414	12,726	59,500	0	(46,774)
27-Jul-07	-	3,312	9,414	12,726	59,500	0	(46,774)
28-Jul-07	-	3,313	9,414	12,727	59,500	0	(46,773)
29-Jul-07	-	3,313	9,414	12,727	59,500	0	(46,773)
30-Jul-07	-	3,313	9,414	12,727	59,500	0	(46,773)
31-Jul-07	-	3,314	9,414	12,728	59,500	0	(46,772)
01-Aug-07	-	3,314	9,414	12,728	59,500	0	(46,772)
02-Aug-07	-	3,315	9,414	12,729	59,500	0	(46,771)
03-Aug-07	-	3,315	9,414	12,729	59,500	0	(46,771)
04-Aug-07	-	3,315	9,414	12,729	59,500	0	(46,771)
05-Aug-07	-	3,316	9,414	12,730	59,500	0	(46,770)
06-Aug-07	-	3,316	9,414	12,730	59,500	0	(46,770)
07-Aug-07	-	3,317	9,414	12,731	59,500	0	(46,769)
08-Aug-07	-	3,317	9,414	12,731	59,500	0	(46,769)
09-Aug-07	-	3,317	9,414	12,731	59,500	0	(46,769)
10-Aug-07	-	3,318	9,414	12,732	59,500	0	(46,768)
11-Aug-07	-	3,318	9,414	12,732	59,500	0	(46,768)
12-Aug-07	-	3,319	9,414	12,733	59,500	0	(46,767)
13-Aug-07	-	3,319	9,414	12,733	59,500	0	(46,767)
14-Aug-07	1.00	3,320	9,414	12,734	59,500	0	(46,766)
15-Aug-07	1.00	3,320	9,414	12,734	59,500	0	(46,766)
16-Aug-07	1.00	3,320	9,414	12,734	59,500	0	(46,766)
17-Aug-07	1.00	3,321	9,414	12,735	59,500	0	(46,765)
18-Aug-07	1.00	3,321	9,414	12,735	59,500	0	(46,765)
19-Aug-07	1.00	3,322	9,414	12,736	59,500	0	(46,764)
20-Aug-07	2.00	3,322	9,414	12,736	59,500	0	(46,764)
21-Aug-07	1.00	3,322	9,414	12,736	59,500	0	(46,764)
22-Aug-07	1.00	3,323	9,414	12,737	59,500	0	(46,763)
23-Aug-07	1.00	3,323	9,414	12,737	59,500	0	(46,763)
24-Aug-07	1.00	3,324	9,414	12,738	59,500	0	(46,762)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-07	2.00	3,324	9,414	12,738	59,500	0	(46,762)
26-Aug-07	1.00	3,324	9,414	12,738	59,500	0	(46,762)
27-Aug-07	2.00	3,325	9,414	12,739	59,500	0	(46,761)
28-Aug-07	2.00	3,325	9,414	12,739	59,500	0	(46,761)
29-Aug-07	2.00	3,326	9,414	12,740	59,500	0	(46,760)
30-Aug-07	2.00	3,326	9,414	12,740	59,500	0	(46,760)
31-Aug-07	2.00	3,327	9,414	12,741	59,500	0	(46,759)
01-Sep-07	3.00	4,491	9,414	13,905	59,500	0	(45,595)
02-Sep-07	3.00	4,491	9,414	13,905	59,500	0	(45,595)
03-Sep-07	3.00	4,492	9,414	13,906	59,500	0	(45,594)
04-Sep-07	2.00	4,104	9,414	13,518	59,500	0	(45,982)
05-Sep-07	2.00	4,105	9,414	13,519	59,500	0	(45,981)
06-Sep-07	2.00	4,105	9,414	13,519	59,500	0	(45,981)
07-Sep-07	2.00	4,106	9,414	13,520	59,500	0	(45,980)
08-Sep-07	3.00	4,495	9,414	13,909	59,500	0	(45,591)
09-Sep-07	4.00	4,884	9,414	14,298	59,500	0	(45,202)
10-Sep-07	4.00	4,884	9,414	14,298	59,500	0	(45,202)
11-Sep-07	5.00	5,273	9,414	14,687	59,500	0	(44,813)
12-Sep-07	6.00	5,663	9,414	15,077	59,500	0	(44,423)
13-Sep-07	6.00	5,663	9,414	15,077	59,500	0	(44,423)
14-Sep-07	5.00	5,276	9,414	14,690	59,500	0	(44,810)
15-Sep-07	6.00	5,665	9,414	15,079	59,500	0	(44,421)
16-Sep-07	7.00	6,054	9,414	15,468	59,500	0	(44,032)
17-Sep-07	7.00	6,055	9,414	15,469	59,500	0	(44,031)
18-Sep-07	7.00	6,056	9,414	15,470	59,500	0	(44,030)
19-Sep-07	8.00	6,446	9,414	15,860	59,500	0	(43,640)
20-Sep-07	9.00	6,835	9,414	16,249	59,500	0	(43,251)
21-Sep-07	9.00	6,836	9,414	16,250	59,500	0	(43,250)
22-Sep-07	8.00	6,448	9,414	15,862	59,500	0	(43,638)
23-Sep-07	7.00	6,060	9,414	15,474	59,500	0	(44,026)
24-Sep-07	7.00	6,061	9,414	15,475	59,500	0	(44,025)
25-Sep-07	8.00	6,451	9,414	15,865	59,500	0	(43,635)
26-Sep-07	8.00	6,451	9,414	15,865	59,500	0	(43,635)
27-Sep-07	8.00	6,452	9,414	15,866	59,500	0	(43,634)
28-Sep-07	9.00	6,842	9,414	16,256	59,500	0	(43,244)
29-Sep-07	9.00	6,843	9,414	16,257	59,500	0	(43,243)
30-Sep-07	9.00	6,844	9,414	16,258	59,500	0	(43,242)
TOTAL	7764	5,678,565	3,436,110	9,114,675		8,596	-12,611,421
MAX DAILY	84	55,576	9,414	64,990		5,490	0
MIN DAILY	0	3,301	9,414	12,715		0	-46,785
AVG DAILY	21	15,558	9,414	24,972		24	-34,552

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414 59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500	59,500	
01-Oct-07	11.00	7,577	9,414	16,991	59,500	0	(42,509)
02-Oct-07	11.00	7,578	9,414	16,992	59,500	0	(42,508)
03-Oct-07	13.00	8,350	9,414	17,764	59,500	0	(41,736)
04-Oct-07	13.00	8,351	9,414	17,765	59,500	0	(41,735)
05-Oct-07	13.00	8,352	9,414	17,766	59,500	0	(41,734)
06-Oct-07	13.00	8,353	9,414	17,767	59,500	0	(41,733)
07-Oct-07	14.00	8,740	9,414	18,154	59,500	0	(41,346)
08-Oct-07	14.00	8,741	9,414	18,155	59,500	0	(41,345)
09-Oct-07	14.00	8,742	9,414	18,156	59,500	0	(41,344)
10-Oct-07	14.00	8,743	9,414	18,157	59,500	0	(41,343)
11-Oct-07	15.00	9,130	9,414	18,544	59,500	0	(40,956)
12-Oct-07	15.00	9,131	9,414	18,545	59,500	0	(40,955)
13-Oct-07	16.00	9,518	9,414	18,932	59,500	0	(40,568)
14-Oct-07	17.00	9,905	9,414	19,319	59,500	0	(40,181)
15-Oct-07	17.00	9,906	9,414	19,320	59,500	0	(40,180)
16-Oct-07	17.00	9,908	9,414	19,322	59,500	0	(40,178)
17-Oct-07	18.00	10,295	9,414	19,709	59,500	0	(39,791)
18-Oct-07	18.00	10,296	9,414	19,710	59,500	0	(39,790)
19-Oct-07	18.00	10,297	9,414	19,711	59,500	0	(39,789)
20-Oct-07	18.00	10,299	9,414	19,713	59,500	0	(39,787)
21-Oct-07	18.00	10,300	9,414	19,714	59,500	0	(39,786)
22-Oct-07	19.00	10,688	9,414	20,102	59,500	0	(39,398)
23-Oct-07	19.00	10,689	9,414	20,103	59,500	0	(39,397)
24-Oct-07	19.00	10,690	9,414	20,104	59,500	0	(39,396)
25-Oct-07	20.00	11,078	9,414	20,492	59,500	0	(39,008)
26-Oct-07	20.00	11,079	9,414	20,493	59,500	0	(39,007)
27-Oct-07	21.00	11,467	9,414	20,881	59,500	0	(38,619)
28-Oct-07	21.00	11,469	9,414	20,883	59,500	0	(38,617)
29-Oct-07	22.00	11,857	9,414	21,271	59,500	0	(38,229)
30-Oct-07	23.00	12,245	9,414	21,659	59,500	0	(37,841)
31-Oct-07	23.00	12,247	9,414	21,661	59,500	0	(37,839)
01-Nov-07	24.00	18,537	9,414	27,951	59,500	0	(31,549)
02-Nov-07	24.00	18,539	9,414	27,953	59,500	0	(31,547)
03-Nov-07	24.00	17,227	9,414	26,641	59,500	0	(32,859)
04-Nov-07	25.00	17,862	9,414	27,276	59,500	0	(32,224)
05-Nov-07	25.00	19,178	9,414	28,592	59,500	0	(30,908)
06-Nov-07	25.00	19,179	9,414	28,593	59,500	0	(30,907)
07-Nov-07	26.00	19,815	9,414	29,229	59,500	0	(30,271)
08-Nov-07	26.00	19,816	9,414	29,230	59,500	0	(30,270)
09-Nov-07	27.00	20,452	9,414	29,866	59,500	0	(29,634)
10-Nov-07	27.00	19,140	9,414	28,554	59,500	0	(30,946)
11-Nov-07	28.00	19,775	9,414	29,189	59,500	0	(30,311)
12-Nov-07	28.00	21,092	9,414	30,506	59,500	0	(28,994)
13-Nov-07	29.00	21,727	9,414	31,141	59,500	0	(28,359)
14-Nov-07	30.00	22,363	9,414	31,777	59,500	0	(27,723)
15-Nov-07	30.00	22,365	9,414	31,779	59,500	0	(27,721)
16-Nov-07	31.00	23,002	9,414	32,416	59,500	0	(27,084)
17-Nov-07	31.00	21,689	9,414	31,103	59,500	0	(28,397)
18-Nov-07	32.00	22,325	9,414	31,739	59,500	0	(27,761)
19-Nov-07	33.00	24,276	9,414	33,690	59,500	0	(25,810)
20-Nov-07	33.00	24,279	9,414	33,693	59,500	0	(25,807)
21-Nov-07	34.00	24,915	9,414	34,329	59,500	0	(25,171)
22-Nov-07	34.00	24,918	9,414	34,332	59,500	0	(25,168)
23-Nov-07	34.00	24,920	9,414	34,334	59,500	0	(25,166)
24-Nov-07	35.00	24,241	9,414	33,655	59,500	0	(25,845)
25-Nov-07	35.00	24,243	9,414	33,657	59,500	0	(25,843)
26-Nov-07	35.00	25,562	9,414	34,976	59,500	0	(24,524)
27-Nov-07	35.00	25,564	9,414	34,978	59,500	0	(24,522)
28-Nov-07	35.00	25,566	9,414	34,980	59,500	0	(24,520)
29-Nov-07	36.00	26,203	9,414	35,617	59,500	0	(23,883)
30-Nov-07	36.00	26,206	9,414	35,620	59,500	0	(23,880)
01-Dec-07	36.00	26,711	9,414	36,125	59,500	0	(23,375)
02-Dec-07	37.00	27,345	9,414	36,759	59,500	0	(22,741)
03-Dec-07	37.00	28,626	9,414	38,040	59,500	0	(21,460)
04-Dec-07	38.00	29,260	9,414	38,674	59,500	0	(20,826)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
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T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
05-Dec-07	38.00	29,263	9,414	38,677	59,500	0	(20,823)
06-Dec-07	39.00	29,896	9,414	39,310	59,500	0	(20,190)
07-Dec-07	40.00	30,530	9,414	39,944	59,500	0	(19,556)
08-Dec-07	40.00	29,254	9,414	38,668	59,500	0	(20,832)
09-Dec-07	41.00	29,888	9,414	39,302	59,500	0	(20,198)
10-Dec-07	41.00	31,171	9,414	40,585	59,500	0	(18,915)
11-Dec-07	42.00	31,805	9,414	41,219	59,500	0	(18,281)
12-Dec-07	43.00	32,439	9,414	41,853	59,500	0	(17,647)
13-Dec-07	43.00	32,443	9,414	41,857	59,500	0	(17,643)
14-Dec-07	43.00	32,446	9,414	41,860	59,500	0	(17,640)
15-Dec-07	44.00	31,800	9,414	41,214	59,500	0	(18,286)
16-Dec-07	44.00	31,803	9,414	41,217	59,500	0	(18,283)
17-Dec-07	44.00	33,087	9,414	42,501	59,500	0	(16,999)
18-Dec-07	44.00	33,090	9,414	42,504	59,500	0	(16,996)
19-Dec-07	44.00	33,093	9,414	42,507	59,500	0	(16,993)
20-Dec-07	46.00	34,360	9,414	43,774	59,500	0	(15,726)
21-Dec-07	46.00	34,364	9,414	43,778	59,500	0	(15,722)
22-Dec-07	46.00	33,086	9,414	42,500	59,500	0	(17,000)
23-Dec-07	46.00	33,089	9,414	42,503	59,500	0	(16,997)
24-Dec-07	46.00	34,374	9,414	43,788	59,500	0	(15,712)
25-Dec-07	46.00	34,377	9,414	43,791	59,500	0	(15,709)
26-Dec-07	46.00	34,381	9,414	43,795	59,500	0	(15,705)
27-Dec-07	46.00	34,384	9,414	43,798	59,500	0	(15,702)
28-Dec-07	47.00	35,020	9,414	44,434	59,500	0	(15,066)
29-Dec-07	47.00	33,741	9,414	43,155	59,500	0	(16,345)
30-Dec-07	47.00	33,744	9,414	43,158	59,500	0	(16,342)
31-Dec-07	47.00	35,030	9,414	44,444	59,500	0	(15,056)
01-Jan-08	48.00	35,555	9,414	44,969	59,500	0	(14,531)
02-Jan-08	49.00	36,183	9,414	45,597	59,500	0	(13,903)
03-Jan-08	49.00	36,187	9,414	45,601	59,500	0	(13,899)
04-Jan-08	49.00	36,191	9,414	45,605	59,500	0	(13,895)
05-Jan-08	49.00	35,425	9,414	44,839	59,500	0	(14,661)
06-Jan-08	49.00	35,429	9,414	44,843	59,500	0	(14,657)
07-Jan-08	49.00	36,203	9,414	45,617	59,500	0	(13,883)
08-Jan-08	50.00	36,831	9,414	46,245	59,500	0	(13,255)
09-Jan-08	50.00	36,835	9,414	46,249	59,500	0	(13,251)
10-Jan-08	50.00	36,839	9,414	46,253	59,500	0	(13,247)
11-Jan-08	52.00	38,092	9,414	47,506	59,500	0	(11,994)
12-Jan-08	54.00	38,576	9,414	47,990	59,500	0	(11,510)
13-Jan-08	58.00	41,080	9,414	50,494	59,500	0	(9,006)
14-Jan-08	70.00	49,354	9,414	58,768	59,500	0	(732)
15-Jan-08	84.00	58,109	9,414	67,523	59,500	8,023	0
16-Jan-08	80.00	55,615	9,414	65,029	59,500	5,529	0
17-Jan-08	73.00	51,245	9,414	60,659	59,500	1,159	0
18-Jan-08	58.00	41,873	9,414	51,287	59,500	0	(8,213)
19-Jan-08	55.00	39,230	9,414	48,644	59,500	0	(10,856)
20-Jan-08	51.00	36,733	9,414	46,147	59,500	0	(13,353)
21-Jan-08	47.00	35,006	9,414	44,420	59,500	0	(15,080)
22-Jan-08	47.00	35,010	9,414	44,424	59,500	0	(15,076)
23-Jan-08	47.00	35,014	9,414	44,428	59,500	0	(15,072)
24-Jan-08	47.00	35,018	9,414	44,432	59,500	0	(15,068)
25-Jan-08	47.00	35,021	9,414	44,435	59,500	0	(15,065)
26-Jan-08	46.00	33,628	9,414	43,042	59,500	0	(16,458)
27-Jan-08	46.00	33,632	9,414	43,046	59,500	0	(16,454)
28-Jan-08	46.00	34,407	9,414	43,821	59,500	0	(15,679)
29-Jan-08	46.00	34,411	9,414	43,825	59,500	0	(15,675)
30-Jan-08	46.00	34,414	9,414	43,828	59,500	0	(15,672)
31-Jan-08	46.00	34,418	9,414	43,832	59,500	0	(15,668)
01-Feb-08	46.00	32,629	9,414	42,043	59,500	0	(17,457)
02-Feb-08	46.00	32,632	9,414	42,046	59,500	0	(17,454)
03-Feb-08	46.00	32,636	9,414	42,050	59,500	0	(17,450)
04-Feb-08	46.00	32,639	9,414	42,053	59,500	0	(17,447)
05-Feb-08	46.00	32,642	9,414	42,056	59,500	0	(17,444)
06-Feb-08	45.00	32,032	9,414	41,446	59,500	0	(18,054)
07-Feb-08	45.00	32,035	9,414	41,449	59,500	0	(18,051)

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LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
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T3 P.H. ----- 400
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9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
08-Feb-08	45.00	32,039	9,414	41,453	59,500	0	(18,047)
09-Feb-08	45.00	32,042	9,414	41,456	59,500	0	(18,044)
10-Feb-08	45.00	32,045	9,414	41,459	59,500	0	(18,041)
11-Feb-08	44.00	31,434	9,414	40,848	59,500	0	(18,652)
12-Feb-08	44.00	31,438	9,414	40,852	59,500	0	(18,648)
13-Feb-08	44.00	31,441	9,414	40,855	59,500	0	(18,645)
14-Feb-08	44.00	31,444	9,414	40,858	59,500	0	(18,642)
15-Feb-08	44.00	31,447	9,414	40,861	59,500	0	(18,639)
16-Feb-08	43.00	30,836	9,414	40,250	59,500	0	(19,250)
17-Feb-08	43.00	30,839	9,414	40,253	59,500	0	(19,247)
18-Feb-08	43.00	30,843	9,414	40,257	59,500	0	(19,243)
19-Feb-08	43.00	30,846	9,414	40,260	59,500	0	(19,240)
20-Feb-08	42.00	30,234	9,414	39,648	59,500	0	(19,852)
21-Feb-08	42.00	30,237	9,414	39,651	59,500	0	(19,849)
22-Feb-08	41.00	29,626	9,414	39,040	59,500	0	(20,460)
23-Feb-08	41.00	29,629	9,414	39,043	59,500	0	(20,457)
24-Feb-08	40.00	29,017	9,414	38,431	59,500	0	(21,069)
25-Feb-08	40.00	29,020	9,414	38,434	59,500	0	(21,066)
26-Feb-08	39.00	28,408	9,414	37,822	59,500	0	(21,678)
27-Feb-08	39.00	28,411	9,414	37,825	59,500	0	(21,675)
28-Feb-08	39.00	28,414	9,414	37,828	59,500	0	(21,672)
29-Feb-08	38.00	27,802	9,414	37,216	59,500	0	(22,284)
01-Mar-08	38.00	27,585	9,414	36,999	59,500	0	(22,501)
02-Mar-08	38.00	27,587	9,414	37,001	59,500	0	(22,499)
03-Mar-08	37.00	26,953	9,414	36,367	59,500	0	(23,133)
04-Mar-08	36.00	26,319	9,414	35,733	59,500	0	(23,767)
05-Mar-08	35.00	25,684	9,414	35,098	59,500	0	(24,402)
06-Mar-08	35.00	25,687	9,414	35,101	59,500	0	(24,399)
07-Mar-08	34.00	25,052	9,414	34,466	59,500	0	(25,034)
08-Mar-08	34.00	25,054	9,414	34,468	59,500	0	(25,032)
09-Mar-08	33.00	24,419	9,414	33,833	59,500	0	(25,667)
10-Mar-08	33.00	24,421	9,414	33,835	59,500	0	(25,665)
11-Mar-08	33.00	24,423	9,414	33,837	59,500	0	(25,663)
12-Mar-08	32.00	23,788	9,414	33,202	59,500	0	(26,298)
13-Mar-08	32.00	23,790	9,414	33,204	59,500	0	(26,296)
14-Mar-08	32.00	23,793	9,414	33,207	59,500	0	(26,293)
15-Mar-08	31.00	23,157	9,414	32,571	59,500	0	(26,929)
16-Mar-08	31.00	23,159	9,414	32,573	59,500	0	(26,927)
17-Mar-08	31.00	23,161	9,414	32,575	59,500	0	(26,925)
18-Mar-08	30.00	22,526	9,414	31,940	59,500	0	(27,560)
19-Mar-08	30.00	22,528	9,414	31,942	59,500	0	(27,558)
20-Mar-08	29.00	21,892	9,414	31,306	59,500	0	(28,194)
21-Mar-08	29.00	21,894	9,414	31,308	59,500	0	(28,192)
22-Mar-08	29.00	21,896	9,414	31,310	59,500	0	(28,190)
23-Mar-08	28.00	21,260	9,414	30,674	59,500	0	(28,826)
24-Mar-08	28.00	21,262	9,414	30,676	59,500	0	(28,824)
25-Mar-08	27.00	20,626	9,414	30,040	59,500	0	(29,460)
26-Mar-08	27.00	20,627	9,414	30,041	59,500	0	(29,459)
27-Mar-08	27.00	20,629	9,414	30,043	59,500	0	(29,457)
28-Mar-08	27.00	20,631	9,414	30,045	59,500	0	(29,455)
29-Mar-08	26.00	19,995	9,414	29,409	59,500	0	(30,091)
30-Mar-08	26.00	19,996	9,414	29,410	59,500	0	(30,090)
31-Mar-08	25.00	19,360	9,414	28,774	59,500	0	(30,726)
01-Apr-08	24.00	16,653	9,414	26,067	59,500	0	(33,433)
02-Apr-08	24.00	16,655	9,414	26,069	59,500	0	(33,431)
03-Apr-08	23.00	16,104	9,414	25,518	59,500	0	(33,982)
04-Apr-08	23.00	16,106	9,414	25,520	59,500	0	(33,980)
05-Apr-08	23.00	16,107	9,414	25,521	59,500	0	(33,979)
06-Apr-08	22.00	15,556	9,414	24,970	59,500	0	(34,530)
07-Apr-08	22.00	15,558	9,414	24,972	59,500	0	(34,528)
08-Apr-08	22.00	15,559	9,414	24,973	59,500	0	(34,527)
09-Apr-08	21.00	15,008	9,414	24,422	59,500	0	(35,078)
10-Apr-08	21.00	15,010	9,414	24,424	59,500	0	(35,076)
11-Apr-08	21.00	15,011	9,414	24,425	59,500	0	(35,075)
12-Apr-08	20.00	14,460	9,414	23,874	59,500	0	(35,626)
13-Apr-08	20.00	14,461	9,414	23,875	59,500	0	(35,625)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
14-Apr-08	20.00	14,463	9,414	23,877	59,500	0	(35,623)
15-Apr-08	20.00	14,464	9,414	23,878	59,500	0	(35,622)
16-Apr-08	19.00	13,913	9,414	23,327	59,500	0	(36,173)
17-Apr-08	19.00	13,914	9,414	23,328	59,500	0	(36,172)
18-Apr-08	19.00	13,915	9,414	23,329	59,500	0	(36,171)
19-Apr-08	19.00	13,917	9,414	23,331	59,500	0	(36,169)
20-Apr-08	19.00	13,918	9,414	23,332	59,500	0	(36,168)
21-Apr-08	18.00	13,366	9,414	22,780	59,500	0	(36,720)
22-Apr-08	17.00	12,814	9,414	22,228	59,500	0	(37,272)
23-Apr-08	17.00	12,816	9,414	22,230	59,500	0	(37,270)
24-Apr-08	17.00	12,817	9,414	22,231	59,500	0	(37,269)
25-Apr-08	17.00	12,818	9,414	22,232	59,500	0	(37,268)
26-Apr-08	16.00	12,266	9,414	21,680	59,500	0	(37,820)
27-Apr-08	16.00	12,267	9,414	21,681	59,500	0	(37,819)
28-Apr-08	16.00	12,268	9,414	21,682	59,500	0	(37,818)
29-Apr-08	15.00	11,716	9,414	21,130	59,500	0	(38,370)
30-Apr-08	15.00	11,717	9,414	21,131	59,500	0	(38,369)
01-May-08	13.00	9,149	9,414	18,563	59,500	0	(40,937)
02-May-08	12.00	8,709	9,414	18,123	59,500	0	(41,377)
03-May-08	12.00	8,710	9,414	18,124	59,500	0	(41,376)
04-May-08	13.00	9,152	9,414	18,566	59,500	0	(40,934)
05-May-08	13.00	9,154	9,414	18,568	59,500	0	(40,932)
06-May-08	12.00	8,713	9,414	18,127	59,500	0	(41,373)
07-May-08	12.00	8,714	9,414	18,128	59,500	0	(41,372)
08-May-08	11.00	8,274	9,414	17,688	59,500	0	(41,812)
09-May-08	10.00	7,833	9,414	17,247	59,500	0	(42,253)
10-May-08	11.00	8,276	9,414	17,690	59,500	0	(41,810)
11-May-08	13.00	9,161	9,414	18,575	59,500	0	(40,925)
12-May-08	12.00	8,720	9,414	18,134	59,500	0	(41,366)
13-May-08	10.00	7,837	9,414	17,251	59,500	0	(42,249)
14-May-08	10.00	7,838	9,414	17,252	59,500	0	(42,248)
15-May-08	10.00	7,839	9,414	17,253	59,500	0	(42,247)
16-May-08	10.00	7,840	9,414	17,254	59,500	0	(42,246)
17-May-08	9.00	7,399	9,414	16,813	59,500	0	(42,687)
18-May-08	8.00	6,958	9,414	16,372	59,500	0	(43,128)
19-May-08	8.00	6,959	9,414	16,373	59,500	0	(43,127)
20-May-08	8.00	6,960	9,414	16,374	59,500	0	(43,126)
21-May-08	8.00	6,960	9,414	16,374	59,500	0	(43,126)
22-May-08	7.00	6,519	9,414	15,933	59,500	0	(43,567)
23-May-08	7.00	6,520	9,414	15,934	59,500	0	(43,566)
24-May-08	8.00	6,963	9,414	16,377	59,500	0	(43,123)
25-May-08	8.00	6,964	9,414	16,378	59,500	0	(43,122)
26-May-08	7.00	6,522	9,414	15,936	59,500	0	(43,564)
27-May-08	6.00	6,080	9,414	15,494	59,500	0	(44,006)
28-May-08	7.00	6,524	9,414	15,938	59,500	0	(43,562)
29-May-08	7.00	6,525	9,414	15,939	59,500	0	(43,561)
30-May-08	7.00	6,526	9,414	15,940	59,500	0	(43,560)
31-May-08	7.00	6,526	9,414	15,940	59,500	0	(43,560)
01-Jun-08	6.00	5,667	9,414	15,081	59,500	0	(44,419)
02-Jun-08	5.00	5,294	9,414	14,708	59,500	0	(44,792)
03-Jun-08	5.00	5,295	9,414	14,709	59,500	0	(44,791)
04-Jun-08	5.00	5,295	9,414	14,709	59,500	0	(44,791)
05-Jun-08	4.00	4,922	9,414	14,336	59,500	0	(45,164)
06-Jun-08	4.00	4,923	9,414	14,337	59,500	0	(45,163)
07-Jun-08	5.00	5,297	9,414	14,711	59,500	0	(44,789)
08-Jun-08	4.00	4,924	9,414	14,338	59,500	0	(45,162)
09-Jun-08	4.00	4,924	9,414	14,338	59,500	0	(45,162)
10-Jun-08	4.00	4,925	9,414	14,339	59,500	0	(45,161)
11-Jun-08	4.00	4,925	9,414	14,339	59,500	0	(45,161)
12-Jun-08	4.00	4,925	9,414	14,339	59,500	0	(45,161)
13-Jun-08	4.00	4,926	9,414	14,340	59,500	0	(45,160)
14-Jun-08	4.00	4,926	9,414	14,340	59,500	0	(45,160)
15-Jun-08	3.00	4,553	9,414	13,967	59,500	0	(45,533)
16-Jun-08	3.00	4,553	9,414	13,967	59,500	0	(45,533)
17-Jun-08	3.00	4,554	9,414	13,968	59,500	0	(45,532)
18-Jun-08	3.00	4,554	9,414	13,968	59,500	0	(45,532)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
19-Jun-08	3.00	4,555	9,414	13,969	59,500	0	(45,531)
20-Jun-08	2.00	4,181	9,414	13,595	59,500	0	(45,905)
21-Jun-08	2.00	4,181	9,414	13,595	59,500	0	(45,905)
22-Jun-08	2.00	4,182	9,414	13,596	59,500	0	(45,904)
23-Jun-08	2.00	4,182	9,414	13,596	59,500	0	(45,904)
24-Jun-08	2.00	4,183	9,414	13,597	59,500	0	(45,903)
25-Jun-08	2.00	4,183	9,414	13,597	59,500	0	(45,903)
26-Jun-08	2.00	4,183	9,414	13,597	59,500	0	(45,903)
27-Jun-08	2.00	4,184	9,414	13,598	59,500	0	(45,902)
28-Jun-08	2.00	4,184	9,414	13,598	59,500	0	(45,902)
29-Jun-08	2.00	4,185	9,414	13,599	59,500	0	(45,901)
30-Jun-08	2.00	4,185	9,414	13,599	59,500	0	(45,901)
01-Jul-08	1.00	3,436	9,414	12,850	59,500	0	(46,650)
02-Jul-08	1.00	3,437	9,414	12,851	59,500	0	(46,649)
03-Jul-08	1.00	3,437	9,414	12,851	59,500	0	(46,649)
04-Jul-08	1.00	3,437	9,414	12,851	59,500	0	(46,649)
05-Jul-08	1.00	3,438	9,414	12,852	59,500	0	(46,648)
06-Jul-08	1.00	3,438	9,414	12,852	59,500	0	(46,648)
07-Jul-08	-	3,438	9,414	12,852	59,500	0	(46,648)
08-Jul-08	-	3,439	9,414	12,853	59,500	0	(46,647)
09-Jul-08	-	3,439	9,414	12,853	59,500	0	(46,647)
10-Jul-08	-	3,439	9,414	12,853	59,500	0	(46,647)
11-Jul-08	1.00	3,440	9,414	12,854	59,500	0	(46,646)
12-Jul-08	-	3,440	9,414	12,854	59,500	0	(46,646)
13-Jul-08	-	3,440	9,414	12,854	59,500	0	(46,646)
14-Jul-08	-	3,441	9,414	12,855	59,500	0	(46,645)
15-Jul-08	-	3,441	9,414	12,855	59,500	0	(46,645)
16-Jul-08	-	3,441	9,414	12,855	59,500	0	(46,645)
17-Jul-08	-	3,442	9,414	12,856	59,500	0	(46,644)
18-Jul-08	-	3,442	9,414	12,856	59,500	0	(46,644)
19-Jul-08	-	3,442	9,414	12,856	59,500	0	(46,644)
20-Jul-08	-	3,443	9,414	12,857	59,500	0	(46,643)
21-Jul-08	-	3,443	9,414	12,857	59,500	0	(46,643)
22-Jul-08	-	3,443	9,414	12,857	59,500	0	(46,643)
23-Jul-08	-	3,444	9,414	12,858	59,500	0	(46,642)
24-Jul-08	-	3,444	9,414	12,858	59,500	0	(46,642)
25-Jul-08	-	3,444	9,414	12,858	59,500	0	(46,642)
26-Jul-08	-	3,445	9,414	12,859	59,500	0	(46,641)
27-Jul-08	-	3,445	9,414	12,859	59,500	0	(46,641)
28-Jul-08	-	3,445	9,414	12,859	59,500	0	(46,641)
29-Jul-08	-	3,446	9,414	12,860	59,500	0	(46,640)
30-Jul-08	-	3,446	9,414	12,860	59,500	0	(46,640)
31-Jul-08	-	3,446	9,414	12,860	59,500	0	(46,640)
01-Aug-08	-	3,447	9,414	12,861	59,500	0	(46,639)
02-Aug-08	-	3,447	9,414	12,861	59,500	0	(46,639)
03-Aug-08	-	3,447	9,414	12,861	59,500	0	(46,639)
04-Aug-08	-	3,448	9,414	12,862	59,500	0	(46,638)
05-Aug-08	-	3,448	9,414	12,862	59,500	0	(46,638)
06-Aug-08	-	3,449	9,414	12,863	59,500	0	(46,637)
07-Aug-08	-	3,449	9,414	12,863	59,500	0	(46,637)
08-Aug-08	-	3,449	9,414	12,863	59,500	0	(46,637)
09-Aug-08	-	3,450	9,414	12,864	59,500	0	(46,636)
10-Aug-08	-	3,450	9,414	12,864	59,500	0	(46,636)
11-Aug-08	-	3,450	9,414	12,864	59,500	0	(46,636)
12-Aug-08	-	3,451	9,414	12,865	59,500	0	(46,635)
13-Aug-08	-	3,451	9,414	12,865	59,500	0	(46,635)
14-Aug-08	1.00	3,451	9,414	12,865	59,500	0	(46,635)
15-Aug-08	1.00	3,452	9,414	12,866	59,500	0	(46,634)
16-Aug-08	1.00	3,452	9,414	12,866	59,500	0	(46,634)
17-Aug-08	1.00	3,452	9,414	12,866	59,500	0	(46,634)
18-Aug-08	1.00	3,453	9,414	12,867	59,500	0	(46,633)
19-Aug-08	1.00	3,453	9,414	12,867	59,500	0	(46,633)
20-Aug-08	2.00	3,453	9,414	12,867	59,500	0	(46,633)
21-Aug-08	1.00	3,454	9,414	12,868	59,500	0	(46,632)
22-Aug-08	1.00	3,454	9,414	12,868	59,500	0	(46,632)
23-Aug-08	1.00	3,454	9,414	12,868	59,500	0	(46,632)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
24-Aug-08	1.00	3,455	9,414	12,869	59,500	0	(46,631)
25-Aug-08	2.00	3,455	9,414	12,869	59,500	0	(46,631)
26-Aug-08	1.00	3,455	9,414	12,869	59,500	0	(46,631)
27-Aug-08	2.00	3,456	9,414	12,870	59,500	0	(46,630)
28-Aug-08	2.00	3,456	9,414	12,870	59,500	0	(46,630)
29-Aug-08	2.00	3,456	9,414	12,870	59,500	0	(46,630)
30-Aug-08	2.00	3,457	9,414	12,871	59,500	0	(46,629)
31-Aug-08	2.00	3,457	9,414	12,871	59,500	0	(46,629)
01-Sep-08	3.00	4,667	9,414	14,081	59,500	0	(45,419)
02-Sep-08	3.00	4,667	9,414	14,081	59,500	0	(45,419)
03-Sep-08	3.00	4,668	9,414	14,082	59,500	0	(45,418)
04-Sep-08	2.00	4,265	9,414	13,679	59,500	0	(45,821)
05-Sep-08	2.00	4,265	9,414	13,679	59,500	0	(45,821)
06-Sep-08	2.00	4,266	9,414	13,680	59,500	0	(45,820)
07-Sep-08	2.00	4,266	9,414	13,680	59,500	0	(45,820)
08-Sep-08	3.00	4,670	9,414	14,084	59,500	0	(45,416)
09-Sep-08	4.00	5,074	9,414	14,488	59,500	0	(45,012)
10-Sep-08	4.00	5,075	9,414	14,489	59,500	0	(45,011)
11-Sep-08	5.00	5,479	9,414	14,893	59,500	0	(44,607)
12-Sep-08	6.00	5,883	9,414	15,297	59,500	0	(44,203)
13-Sep-08	6.00	5,883	9,414	15,297	59,500	0	(44,203)
14-Sep-08	5.00	5,480	9,414	14,894	59,500	0	(44,606)
15-Sep-08	6.00	5,885	9,414	15,299	59,500	0	(44,201)
16-Sep-08	7.00	6,289	9,414	15,703	59,500	0	(43,797)
17-Sep-08	7.00	6,290	9,414	15,704	59,500	0	(43,796)
18-Sep-08	7.00	6,290	9,414	15,704	59,500	0	(43,796)
19-Sep-08	8.00	6,695	9,414	16,109	59,500	0	(43,391)
20-Sep-08	9.00	7,099	9,414	16,513	59,500	0	(42,987)
21-Sep-08	9.00	7,100	9,414	16,514	59,500	0	(42,986)
22-Sep-08	8.00	6,697	9,414	16,111	59,500	0	(43,389)
23-Sep-08	7.00	6,293	9,414	15,707	59,500	0	(43,793)
24-Sep-08	7.00	6,294	9,414	15,708	59,500	0	(43,792)
25-Sep-08	8.00	6,699	9,414	16,113	59,500	0	(43,387)
26-Sep-08	8.00	6,700	9,414	16,114	59,500	0	(43,386)
27-Sep-08	8.00	6,700	9,414	16,114	59,500	0	(43,386)
28-Sep-08	9.00	7,105	9,414	16,519	59,500	0	(42,981)
29-Sep-08	9.00	7,106	9,414	16,520	59,500	0	(42,980)
30-Sep-08	9.00	7,107	9,414	16,521	59,500	0	(42,979)
TOTAL	7802	5,961,394	3,445,524	9,406,918		14,712	-12,384,794
MAX DAILY	84	58,109	9,414	67,523		8,023	0
MIN DAILY	0	3,436	9,414	12,850		0	-46,650
AVG DAILY	21	16,288	9,414	25,702		40	-33,838

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-08	11.00	7,868	9,414	17,282	59,500	0	(42,218)
02-Oct-08	11.00	7,869	9,414	17,283	59,500	0	(42,217)
03-Oct-08	13.00	8,670	9,414	18,084	59,500	0	(41,416)
04-Oct-08	13.00	8,671	9,414	18,085	59,500	0	(41,415)
05-Oct-08	13.00	8,672	9,414	18,086	59,500	0	(41,414)
06-Oct-08	13.00	8,673	9,414	18,087	59,500	0	(41,413)
07-Oct-08	14.00	9,074	9,414	18,488	59,500	0	(41,012)
08-Oct-08	14.00	9,075	9,414	18,489	59,500	0	(41,011)
09-Oct-08	14.00	9,076	9,414	18,490	59,500	0	(41,010)
10-Oct-08	14.00	9,077	9,414	18,491	59,500	0	(41,009)
11-Oct-08	15.00	9,478	9,414	18,892	59,500	0	(40,608)
12-Oct-08	15.00	9,479	9,414	18,893	59,500	0	(40,607)
13-Oct-08	16.00	9,881	9,414	19,295	59,500	0	(40,205)
14-Oct-08	17.00	10,282	9,414	19,696	59,500	0	(39,804)
15-Oct-08	17.00	10,283	9,414	19,697	59,500	0	(39,803)
16-Oct-08	17.00	10,285	9,414	19,699	59,500	0	(39,801)
17-Oct-08	18.00	10,686	9,414	20,100	59,500	0	(39,400)
18-Oct-08	18.00	10,688	9,414	20,102	59,500	0	(39,398)
19-Oct-08	18.00	10,689	9,414	20,103	59,500	0	(39,397)
20-Oct-08	18.00	10,690	9,414	20,104	59,500	0	(39,396)
21-Oct-08	18.00	10,691	9,414	20,105	59,500	0	(39,395)
22-Oct-08	19.00	11,093	9,414	20,507	59,500	0	(38,993)
23-Oct-08	19.00	11,094	9,414	20,508	59,500	0	(38,992)
24-Oct-08	19.00	11,096	9,414	20,510	59,500	0	(38,990)
25-Oct-08	20.00	11,498	9,414	20,912	59,500	0	(38,588)
26-Oct-08	20.00	11,499	9,414	20,913	59,500	0	(38,587)
27-Oct-08	21.00	11,901	9,414	21,315	59,500	0	(38,185)
28-Oct-08	21.00	11,903	9,414	21,317	59,500	0	(38,183)
29-Oct-08	22.00	12,305	9,414	21,719	59,500	0	(37,781)
30-Oct-08	23.00	12,708	9,414	22,122	59,500	0	(37,378)
31-Oct-08	23.00	12,709	9,414	22,123	59,500	0	(37,377)
01-Nov-08	24.00	17,875	9,414	27,289	59,500	0	(32,211)
02-Nov-08	24.00	17,876	9,414	27,290	59,500	0	(32,210)
03-Nov-08	24.00	19,240	9,414	28,654	59,500	0	(30,846)
04-Nov-08	25.00	19,899	9,414	29,313	59,500	0	(30,187)
05-Nov-08	25.00	19,901	9,414	29,315	59,500	0	(30,185)
06-Nov-08	25.00	19,902	9,414	29,316	59,500	0	(30,184)
07-Nov-08	26.00	20,561	9,414	29,975	59,500	0	(29,525)
08-Nov-08	26.00	19,199	9,414	28,613	59,500	0	(30,887)
09-Nov-08	27.00	19,859	9,414	29,273	59,500	0	(30,227)
10-Nov-08	27.00	21,224	9,414	30,638	59,500	0	(28,862)
11-Nov-08	28.00	21,883	9,414	31,297	59,500	0	(28,203)
12-Nov-08	28.00	21,885	9,414	31,299	59,500	0	(28,201)
13-Nov-08	29.00	22,544	9,414	31,958	59,500	0	(27,542)
14-Nov-08	30.00	23,204	9,414	32,618	59,500	0	(26,882)
15-Nov-08	30.00	21,842	9,414	31,256	59,500	0	(28,244)
16-Nov-08	31.00	22,501	9,414	31,915	59,500	0	(27,585)
17-Nov-08	31.00	23,867	9,414	33,281	59,500	0	(26,219)
18-Nov-08	32.00	24,527	9,414	33,941	59,500	0	(25,559)
19-Nov-08	33.00	25,187	9,414	34,601	59,500	0	(24,899)
20-Nov-08	33.00	25,189	9,414	34,603	59,500	0	(24,897)
21-Nov-08	34.00	25,849	9,414	35,263	59,500	0	(24,237)
22-Nov-08	34.00	24,486	9,414	33,900	59,500	0	(25,600)
23-Nov-08	34.00	24,488	9,414	33,902	59,500	0	(25,598)
24-Nov-08	35.00	26,514	9,414	35,928	59,500	0	(23,572)
25-Nov-08	35.00	26,516	9,414	35,930	59,500	0	(23,570)
26-Nov-08	35.00	26,518	9,414	35,932	59,500	0	(23,568)
27-Nov-08	35.00	26,520	9,414	35,934	59,500	0	(23,566)
28-Nov-08	35.00	26,522	9,414	35,936	59,500	0	(23,564)
29-Nov-08	36.00	25,817	9,414	35,231	59,500	0	(24,269)
30-Nov-08	36.00	25,819	9,414	35,233	59,500	0	(24,267)
01-Dec-08	36.00	29,035	9,414	38,449	59,500	0	(21,051)
02-Dec-08	37.00	29,692	9,414	39,106	59,500	0	(20,394)
03-Dec-08	37.00	29,694	9,414	39,108	59,500	0	(20,392)
04-Dec-08	38.00	30,351	9,414	39,765	59,500	0	(19,735)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

9,414 59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
05-Dec-08	38.00	30,354	9,414	39,768	59,500	0	(19,732)
06-Dec-08	39.00	29,684	9,414	39,098	59,500	0	(20,402)
07-Dec-08	40.00	30,341	9,414	39,755	59,500	0	(19,745)
08-Dec-08	40.00	31,671	9,414	41,085	59,500	0	(18,415)
09-Dec-08	41.00	32,328	9,414	41,742	59,500	0	(17,758)
10-Dec-08	41.00	32,331	9,414	41,745	59,500	0	(17,755)
11-Dec-08	42.00	32,988	9,414	42,402	59,500	0	(17,098)
12-Dec-08	43.00	33,646	9,414	43,060	59,500	0	(16,440)
13-Dec-08	43.00	32,321	9,414	41,735	59,500	0	(17,765)
14-Dec-08	43.00	32,324	9,414	41,738	59,500	0	(17,762)
15-Dec-08	44.00	34,309	9,414	43,723	59,500	0	(15,777)
16-Dec-08	44.00	34,312	9,414	43,726	59,500	0	(15,774)
17-Dec-08	44.00	34,315	9,414	43,729	59,500	0	(15,771)
18-Dec-08	44.00	34,317	9,414	43,731	59,500	0	(15,769)
19-Dec-08	44.00	34,320	9,414	43,734	59,500	0	(15,766)
20-Dec-08	46.00	34,305	9,414	43,719	59,500	0	(15,781)
21-Dec-08	46.00	34,308	9,414	43,722	59,500	0	(15,778)
22-Dec-08	46.00	35,640	9,414	45,054	59,500	0	(14,446)
23-Dec-08	46.00	35,642	9,414	45,056	59,500	0	(14,444)
24-Dec-08	46.00	35,645	9,414	45,059	59,500	0	(14,441)
25-Dec-08	46.00	35,648	9,414	45,062	59,500	0	(14,438)
26-Dec-08	46.00	35,651	9,414	45,065	59,500	0	(14,435)
27-Dec-08	46.00	34,325	9,414	43,739	59,500	0	(15,761)
28-Dec-08	47.00	34,984	9,414	44,398	59,500	0	(15,102)
29-Dec-08	47.00	36,316	9,414	45,730	59,500	0	(13,770)
30-Dec-08	47.00	36,319	9,414	45,733	59,500	0	(13,767)
31-Dec-08	47.00	36,322	9,414	45,736	59,500	0	(13,764)
01-Jan-09	48.00	36,866	9,414	46,280	59,500	0	(13,220)
02-Jan-09	49.00	37,516	9,414	46,930	59,500	0	(12,570)
03-Jan-09	49.00	36,722	9,414	46,136	59,500	0	(13,364)
04-Jan-09	49.00	36,725	9,414	46,139	59,500	0	(13,361)
05-Jan-09	49.00	37,527	9,414	46,941	59,500	0	(12,559)
06-Jan-09	49.00	37,530	9,414	46,944	59,500	0	(12,556)
07-Jan-09	49.00	37,534	9,414	46,948	59,500	0	(12,552)
08-Jan-09	50.00	38,185	9,414	47,599	59,500	0	(11,901)
09-Jan-09	50.00	38,188	9,414	47,602	59,500	0	(11,898)
10-Jan-09	50.00	37,393	9,414	46,807	59,500	0	(12,693)
11-Jan-09	52.00	38,692	9,414	48,106	59,500	0	(11,394)
12-Jan-09	54.00	40,789	9,414	50,203	59,500	0	(9,297)
13-Jan-09	58.00	43,384	9,414	52,798	59,500	0	(6,702)
14-Jan-09	70.00	51,163	9,414	60,577	59,500	1,077	0
15-Jan-09	84.00	60,238	9,414	69,652	59,500	10,152	0
16-Jan-09	80.00	57,652	9,414	67,066	59,500	7,566	0
17-Jan-09	73.00	52,322	9,414	61,736	59,500	2,236	0
18-Jan-09	58.00	42,605	9,414	52,019	59,500	0	(7,481)
19-Jan-09	55.00	41,464	9,414	50,878	59,500	0	(8,622)
20-Jan-09	51.00	38,875	9,414	48,289	59,500	0	(11,211)
21-Jan-09	47.00	36,285	9,414	45,699	59,500	0	(13,801)
22-Jan-09	47.00	36,289	9,414	45,703	59,500	0	(13,797)
23-Jan-09	47.00	36,292	9,414	45,706	59,500	0	(13,794)
24-Jan-09	47.00	35,496	9,414	44,910	59,500	0	(14,590)
25-Jan-09	47.00	35,499	9,414	44,913	59,500	0	(14,587)
26-Jan-09	46.00	35,653	9,414	45,067	59,500	0	(14,433)
27-Jan-09	46.00	35,657	9,414	45,071	59,500	0	(14,429)
28-Jan-09	46.00	35,660	9,414	45,074	59,500	0	(14,426)
29-Jan-09	46.00	35,663	9,414	45,077	59,500	0	(14,423)
30-Jan-09	46.00	35,666	9,414	45,080	59,500	0	(14,420)
31-Jan-09	46.00	34,870	9,414	44,284	59,500	0	(15,216)
01-Feb-09	46.00	33,815	9,414	43,229	59,500	0	(16,271)
02-Feb-09	46.00	33,818	9,414	43,232	59,500	0	(16,268)
03-Feb-09	46.00	33,821	9,414	43,235	59,500	0	(16,265)
04-Feb-09	46.00	33,824	9,414	43,238	59,500	0	(16,262)
05-Feb-09	46.00	33,827	9,414	43,241	59,500	0	(16,259)
06-Feb-09	45.00	33,194	9,414	42,608	59,500	0	(16,892)
07-Feb-09	45.00	33,197	9,414	42,611	59,500	0	(16,889)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-09	45.00	33,199	9,414	42,613	59,500	0	(16,887)
09-Feb-09	45.00	33,202	9,414	42,616	59,500	0	(16,884)
10-Feb-09	45.00	33,205	9,414	42,619	59,500	0	(16,881)
11-Feb-09	44.00	32,572	9,414	41,986	59,500	0	(17,514)
12-Feb-09	44.00	32,575	9,414	41,989	59,500	0	(17,511)
13-Feb-09	44.00	32,578	9,414	41,992	59,500	0	(17,508)
14-Feb-09	44.00	32,580	9,414	41,994	59,500	0	(17,506)
15-Feb-09	44.00	32,583	9,414	41,997	59,500	0	(17,503)
16-Feb-09	43.00	31,950	9,414	41,364	59,500	0	(18,136)
17-Feb-09	43.00	31,952	9,414	41,366	59,500	0	(18,134)
18-Feb-09	43.00	31,955	9,414	41,369	59,500	0	(18,131)
19-Feb-09	43.00	31,958	9,414	41,372	59,500	0	(18,128)
20-Feb-09	42.00	31,324	9,414	40,738	59,500	0	(18,762)
21-Feb-09	42.00	31,327	9,414	40,741	59,500	0	(18,759)
22-Feb-09	41.00	30,693	9,414	40,107	59,500	0	(19,393)
23-Feb-09	41.00	30,695	9,414	40,109	59,500	0	(19,391)
24-Feb-09	40.00	30,061	9,414	39,475	59,500	0	(20,025)
25-Feb-09	40.00	30,064	9,414	39,478	59,500	0	(20,022)
26-Feb-09	39.00	29,429	9,414	38,843	59,500	0	(20,657)
27-Feb-09	39.00	29,432	9,414	38,846	59,500	0	(20,654)
28-Feb-09	39.00	29,435	9,414	38,849	59,500	0	(20,651)
01-Mar-09	38.00	28,572	9,414	37,986	59,500	0	(21,514)
02-Mar-09	38.00	28,575	9,414	37,989	59,500	0	(21,511)
03-Mar-09	37.00	27,917	9,414	37,331	59,500	0	(22,169)
04-Mar-09	36.00	27,260	9,414	36,674	59,500	0	(22,826)
05-Mar-09	35.00	26,602	9,414	36,016	59,500	0	(23,484)
06-Mar-09	35.00	26,604	9,414	36,018	59,500	0	(23,482)
07-Mar-09	34.00	25,946	9,414	35,360	59,500	0	(24,140)
08-Mar-09	34.00	25,948	9,414	35,362	59,500	0	(24,138)
09-Mar-09	33.00	25,290	9,414	34,704	59,500	0	(24,796)
10-Mar-09	33.00	25,292	9,414	34,706	59,500	0	(24,794)
11-Mar-09	33.00	25,294	9,414	34,708	59,500	0	(24,792)
12-Mar-09	32.00	24,636	9,414	34,050	59,500	0	(25,450)
13-Mar-09	32.00	24,638	9,414	34,052	59,500	0	(25,448)
14-Mar-09	32.00	24,640	9,414	34,054	59,500	0	(25,446)
15-Mar-09	31.00	23,982	9,414	33,396	59,500	0	(26,104)
16-Mar-09	31.00	23,983	9,414	33,397	59,500	0	(26,103)
17-Mar-09	31.00	23,985	9,414	33,399	59,500	0	(26,101)
18-Mar-09	30.00	23,327	9,414	32,741	59,500	0	(26,759)
19-Mar-09	30.00	23,328	9,414	32,742	59,500	0	(26,758)
20-Mar-09	29.00	22,670	9,414	32,084	59,500	0	(27,416)
21-Mar-09	29.00	22,672	9,414	32,086	59,500	0	(27,414)
22-Mar-09	29.00	22,673	9,414	32,087	59,500	0	(27,413)
23-Mar-09	28.00	22,014	9,414	31,428	59,500	0	(28,072)
24-Mar-09	28.00	22,016	9,414	31,430	59,500	0	(28,070)
25-Mar-09	27.00	21,357	9,414	30,771	59,500	0	(28,729)
26-Mar-09	27.00	21,359	9,414	30,773	59,500	0	(28,727)
27-Mar-09	27.00	21,360	9,414	30,774	59,500	0	(28,726)
28-Mar-09	27.00	21,362	9,414	30,776	59,500	0	(28,724)
29-Mar-09	26.00	20,703	9,414	30,117	59,500	0	(29,383)
30-Mar-09	26.00	20,704	9,414	30,118	59,500	0	(29,382)
31-Mar-09	25.00	20,045	9,414	29,459	59,500	0	(30,041)
01-Apr-09	24.00	17,242	9,414	26,656	59,500	0	(32,844)
02-Apr-09	24.00	17,244	9,414	26,658	59,500	0	(32,842)
03-Apr-09	23.00	16,673	9,414	26,087	59,500	0	(33,413)
04-Apr-09	23.00	16,675	9,414	26,089	59,500	0	(33,411)
05-Apr-09	23.00	16,676	9,414	26,090	59,500	0	(33,410)
06-Apr-09	22.00	16,105	9,414	25,519	59,500	0	(33,981)
07-Apr-09	22.00	16,107	9,414	25,521	59,500	0	(33,979)
08-Apr-09	22.00	16,108	9,414	25,522	59,500	0	(33,978)
09-Apr-09	21.00	15,537	9,414	24,951	59,500	0	(34,549)
10-Apr-09	21.00	15,539	9,414	24,953	59,500	0	(34,547)
11-Apr-09	21.00	15,540	9,414	24,954	59,500	0	(34,546)
12-Apr-09	20.00	14,969	9,414	24,383	59,500	0	(35,117)
13-Apr-09	20.00	14,970	9,414	24,384	59,500	0	(35,116)
14-Apr-09	20.00	14,972	9,414	24,386	59,500	0	(35,114)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-09	20.00	14,973	9,414	24,387	59,500	0	(35,113)
16-Apr-09	19.00	14,402	9,414	23,816	59,500	0	(35,684)
17-Apr-09	19.00	14,403	9,414	23,817	59,500	0	(35,683)
18-Apr-09	19.00	14,404	9,414	23,818	59,500	0	(35,682)
19-Apr-09	19.00	14,405	9,414	23,819	59,500	0	(35,681)
20-Apr-09	19.00	14,406	9,414	23,820	59,500	0	(35,680)
21-Apr-09	18.00	13,835	9,414	23,249	59,500	0	(36,251)
22-Apr-09	17.00	13,263	9,414	22,677	59,500	0	(36,823)
23-Apr-09	17.00	13,265	9,414	22,679	59,500	0	(36,821)
24-Apr-09	17.00	13,266	9,414	22,680	59,500	0	(36,820)
25-Apr-09	17.00	13,267	9,414	22,681	59,500	0	(36,819)
26-Apr-09	16.00	12,695	9,414	22,109	59,500	0	(37,391)
27-Apr-09	16.00	12,696	9,414	22,110	59,500	0	(37,390)
28-Apr-09	16.00	12,697	9,414	22,111	59,500	0	(37,389)
29-Apr-09	15.00	12,125	9,414	21,539	59,500	0	(37,961)
30-Apr-09	15.00	12,126	9,414	21,540	59,500	0	(37,960)
01-May-09	13.00	9,468	9,414	18,882	59,500	0	(40,618)
02-May-09	12.00	9,013	9,414	18,427	59,500	0	(41,073)
03-May-09	12.00	9,014	9,414	18,428	59,500	0	(41,072)
04-May-09	13.00	9,471	9,414	18,885	59,500	0	(40,615)
05-May-09	13.00	9,472	9,414	18,886	59,500	0	(40,614)
06-May-09	12.00	9,017	9,414	18,431	59,500	0	(41,069)
07-May-09	12.00	9,018	9,414	18,432	59,500	0	(41,068)
08-May-09	11.00	8,562	9,414	17,976	59,500	0	(41,524)
09-May-09	10.00	8,105	9,414	17,519	59,500	0	(41,981)
10-May-09	11.00	8,563	9,414	17,977	59,500	0	(41,523)
11-May-09	13.00	9,479	9,414	18,893	59,500	0	(40,607)
12-May-09	12.00	9,022	9,414	18,436	59,500	0	(41,064)
13-May-09	10.00	8,109	9,414	17,523	59,500	0	(41,977)
14-May-09	10.00	8,110	9,414	17,524	59,500	0	(41,976)
15-May-09	10.00	8,111	9,414	17,525	59,500	0	(41,975)
16-May-09	10.00	8,112	9,414	17,526	59,500	0	(41,974)
17-May-09	9.00	7,655	9,414	17,069	59,500	0	(42,431)
18-May-09	8.00	7,198	9,414	16,612	59,500	0	(42,888)
19-May-09	8.00	7,199	9,414	16,613	59,500	0	(42,887)
20-May-09	8.00	7,200	9,414	16,614	59,500	0	(42,886)
21-May-09	8.00	7,201	9,414	16,615	59,500	0	(42,885)
22-May-09	7.00	6,744	9,414	16,158	59,500	0	(43,342)
23-May-09	7.00	6,745	9,414	16,159	59,500	0	(43,341)
24-May-09	8.00	7,203	9,414	16,617	59,500	0	(42,883)
25-May-09	8.00	7,204	9,414	16,618	59,500	0	(42,882)
26-May-09	7.00	6,747	9,414	16,161	59,500	0	(43,339)
27-May-09	6.00	6,290	9,414	15,704	59,500	0	(43,796)
28-May-09	7.00	6,748	9,414	16,162	59,500	0	(43,338)
29-May-09	7.00	6,749	9,414	16,163	59,500	0	(43,337)
30-May-09	7.00	6,750	9,414	16,164	59,500	0	(43,336)
31-May-09	7.00	6,750	9,414	16,164	59,500	0	(43,336)
01-Jun-09	6.00	5,862	9,414	15,276	59,500	0	(44,224)
02-Jun-09	5.00	5,476	9,414	14,890	59,500	0	(44,610)
03-Jun-09	5.00	5,476	9,414	14,890	59,500	0	(44,610)
04-Jun-09	5.00	5,477	9,414	14,891	59,500	0	(44,609)
05-Jun-09	4.00	5,091	9,414	14,505	59,500	0	(44,995)
06-Jun-09	4.00	5,091	9,414	14,505	59,500	0	(44,995)
07-Jun-09	5.00	5,478	9,414	14,892	59,500	0	(44,608)
08-Jun-09	4.00	5,092	9,414	14,506	59,500	0	(44,994)
09-Jun-09	4.00	5,092	9,414	14,506	59,500	0	(44,994)
10-Jun-09	4.00	5,093	9,414	14,507	59,500	0	(44,993)
11-Jun-09	4.00	5,093	9,414	14,507	59,500	0	(44,993)
12-Jun-09	4.00	5,094	9,414	14,508	59,500	0	(44,992)
13-Jun-09	4.00	5,094	9,414	14,508	59,500	0	(44,992)
14-Jun-09	4.00	5,094	9,414	14,508	59,500	0	(44,992)
15-Jun-09	3.00	4,708	9,414	14,122	59,500	0	(45,378)
16-Jun-09	3.00	4,709	9,414	14,123	59,500	0	(45,377)
17-Jun-09	3.00	4,709	9,414	14,123	59,500	0	(45,377)
18-Jun-09	3.00	4,709	9,414	14,123	59,500	0	(45,377)
19-Jun-09	3.00	4,710	9,414	14,124	59,500	0	(45,376)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-09	2.00	4,323	9,414	13,737	59,500	0	(45,763)
21-Jun-09	2.00	4,324	9,414	13,738	59,500	0	(45,762)
22-Jun-09	2.00	4,324	9,414	13,738	59,500	0	(45,762)
23-Jun-09	2.00	4,324	9,414	13,738	59,500	0	(45,762)
24-Jun-09	2.00	4,325	9,414	13,739	59,500	0	(45,761)
25-Jun-09	2.00	4,325	9,414	13,739	59,500	0	(45,761)
26-Jun-09	2.00	4,325	9,414	13,739	59,500	0	(45,761)
27-Jun-09	2.00	4,326	9,414	13,740	59,500	0	(45,760)
28-Jun-09	2.00	4,326	9,414	13,740	59,500	0	(45,760)
29-Jun-09	2.00	4,326	9,414	13,740	59,500	0	(45,760)
30-Jun-09	2.00	4,327	9,414	13,741	59,500	0	(45,759)
01-Jul-09	1.00	3,553	9,414	12,967	59,500	0	(46,533)
02-Jul-09	1.00	3,553	9,414	12,967	59,500	0	(46,533)
03-Jul-09	1.00	3,553	9,414	12,967	59,500	0	(46,533)
04-Jul-09	1.00	3,554	9,414	12,968	59,500	0	(46,532)
05-Jul-09	1.00	3,554	9,414	12,968	59,500	0	(46,532)
06-Jul-09	1.00	3,554	9,414	12,968	59,500	0	(46,532)
07-Jul-09	-	3,554	9,414	12,968	59,500	0	(46,532)
08-Jul-09	-	3,555	9,414	12,969	59,500	0	(46,531)
09-Jul-09	-	3,555	9,414	12,969	59,500	0	(46,531)
10-Jul-09	-	3,555	9,414	12,969	59,500	0	(46,531)
11-Jul-09	1.00	3,556	9,414	12,970	59,500	0	(46,530)
12-Jul-09	-	3,556	9,414	12,970	59,500	0	(46,530)
13-Jul-09	-	3,556	9,414	12,970	59,500	0	(46,530)
14-Jul-09	-	3,557	9,414	12,971	59,500	0	(46,529)
15-Jul-09	-	3,557	9,414	12,971	59,500	0	(46,529)
16-Jul-09	-	3,557	9,414	12,971	59,500	0	(46,529)
17-Jul-09	-	3,557	9,414	12,971	59,500	0	(46,529)
18-Jul-09	-	3,558	9,414	12,972	59,500	0	(46,528)
19-Jul-09	-	3,558	9,414	12,972	59,500	0	(46,528)
20-Jul-09	-	3,558	9,414	12,972	59,500	0	(46,528)
21-Jul-09	-	3,559	9,414	12,973	59,500	0	(46,527)
22-Jul-09	-	3,559	9,414	12,973	59,500	0	(46,527)
23-Jul-09	-	3,559	9,414	12,973	59,500	0	(46,527)
24-Jul-09	-	3,560	9,414	12,974	59,500	0	(46,526)
25-Jul-09	-	3,560	9,414	12,974	59,500	0	(46,526)
26-Jul-09	-	3,560	9,414	12,974	59,500	0	(46,526)
27-Jul-09	-	3,560	9,414	12,974	59,500	0	(46,526)
28-Jul-09	-	3,561	9,414	12,975	59,500	0	(46,525)
29-Jul-09	-	3,561	9,414	12,975	59,500	0	(46,525)
30-Jul-09	-	3,561	9,414	12,975	59,500	0	(46,525)
31-Jul-09	-	3,562	9,414	12,976	59,500	0	(46,524)
01-Aug-09	-	3,562	9,414	12,976	59,500	0	(46,524)
02-Aug-09	-	3,562	9,414	12,976	59,500	0	(46,524)
03-Aug-09	-	3,563	9,414	12,977	59,500	0	(46,523)
04-Aug-09	-	3,563	9,414	12,977	59,500	0	(46,523)
05-Aug-09	-	3,563	9,414	12,977	59,500	0	(46,523)
06-Aug-09	-	3,563	9,414	12,977	59,500	0	(46,523)
07-Aug-09	-	3,564	9,414	12,978	59,500	0	(46,522)
08-Aug-09	-	3,564	9,414	12,978	59,500	0	(46,522)
09-Aug-09	-	3,564	9,414	12,978	59,500	0	(46,522)
10-Aug-09	-	3,565	9,414	12,979	59,500	0	(46,521)
11-Aug-09	-	3,565	9,414	12,979	59,500	0	(46,521)
12-Aug-09	-	3,565	9,414	12,979	59,500	0	(46,521)
13-Aug-09	-	3,566	9,414	12,980	59,500	0	(46,520)
14-Aug-09	1.00	3,566	9,414	12,980	59,500	0	(46,520)
15-Aug-09	1.00	3,566	9,414	12,980	59,500	0	(46,520)
16-Aug-09	1.00	3,566	9,414	12,980	59,500	0	(46,520)
17-Aug-09	1.00	3,567	9,414	12,981	59,500	0	(46,519)
18-Aug-09	1.00	3,567	9,414	12,981	59,500	0	(46,519)
19-Aug-09	1.00	3,567	9,414	12,981	59,500	0	(46,519)
20-Aug-09	2.00	3,568	9,414	12,982	59,500	0	(46,518)
21-Aug-09	1.00	3,568	9,414	12,982	59,500	0	(46,518)
22-Aug-09	1.00	3,568	9,414	12,982	59,500	0	(46,518)
23-Aug-09	1.00	3,569	9,414	12,983	59,500	0	(46,517)
24-Aug-09	1.00	3,569	9,414	12,983	59,500	0	(46,517)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-09	2.00	3,569	9,414	12,983	59,500	0	(46,517)
26-Aug-09	1.00	3,569	9,414	12,983	59,500	0	(46,517)
27-Aug-09	2.00	3,570	9,414	12,984	59,500	0	(46,516)
28-Aug-09	2.00	3,570	9,414	12,984	59,500	0	(46,516)
29-Aug-09	2.00	3,570	9,414	12,984	59,500	0	(46,516)
30-Aug-09	2.00	3,571	9,414	12,985	59,500	0	(46,515)
31-Aug-09	2.00	3,571	9,414	12,985	59,500	0	(46,515)
01-Sep-09	3.00	4,820	9,414	14,234	59,500	0	(45,266)
02-Sep-09	3.00	4,821	9,414	14,235	59,500	0	(45,265)
03-Sep-09	3.00	4,821	9,414	14,235	59,500	0	(45,265)
04-Sep-09	2.00	4,405	9,414	13,819	59,500	0	(45,681)
05-Sep-09	2.00	4,406	9,414	13,820	59,500	0	(45,680)
06-Sep-09	2.00	4,406	9,414	13,820	59,500	0	(45,680)
07-Sep-09	2.00	4,406	9,414	13,820	59,500	0	(45,680)
08-Sep-09	3.00	4,823	9,414	14,237	59,500	0	(45,263)
09-Sep-09	4.00	5,241	9,414	14,655	59,500	0	(44,845)
10-Sep-09	4.00	5,241	9,414	14,655	59,500	0	(44,845)
11-Sep-09	5.00	5,658	9,414	15,072	59,500	0	(44,428)
12-Sep-09	6.00	6,076	9,414	15,490	59,500	0	(44,010)
13-Sep-09	6.00	6,076	9,414	15,490	59,500	0	(44,010)
14-Sep-09	5.00	5,660	9,414	15,074	59,500	0	(44,426)
15-Sep-09	6.00	6,077	9,414	15,491	59,500	0	(44,009)
16-Sep-09	7.00	6,495	9,414	15,909	59,500	0	(43,591)
17-Sep-09	7.00	6,495	9,414	15,909	59,500	0	(43,591)
18-Sep-09	7.00	6,496	9,414	15,910	59,500	0	(43,590)
19-Sep-09	8.00	6,914	9,414	16,328	59,500	0	(43,172)
20-Sep-09	9.00	7,331	9,414	16,745	59,500	0	(42,755)
21-Sep-09	9.00	7,332	9,414	16,746	59,500	0	(42,754)
22-Sep-09	8.00	6,915	9,414	16,329	59,500	0	(43,171)
23-Sep-09	7.00	6,499	9,414	15,913	59,500	0	(43,587)
24-Sep-09	7.00	6,499	9,414	15,913	59,500	0	(43,587)
25-Sep-09	8.00	6,917	9,414	16,331	59,500	0	(43,169)
26-Sep-09	8.00	6,918	9,414	16,332	59,500	0	(43,168)
27-Sep-09	8.00	6,918	9,414	16,332	59,500	0	(43,168)
28-Sep-09	9.00	7,336	9,414	16,750	59,500	0	(42,750)
29-Sep-09	9.00	7,337	9,414	16,751	59,500	0	(42,749)
30-Sep-09	9.00	7,338	9,414	16,752	59,500	0	(42,748)
TOTAL	7764	6,147,576	3,436,110	9,583,686		21,030	-12,154,844
MAX DAILY	84	60,238	9,414	69,652		10,152	0
MIN DAILY	0	3,553	9,414	12,967		0	-46,533
AVG DAILY	21	16,843	9,414	26,257		58	-33,301

Exhibit No. 3

APPENDIX C

Design - Low Growth Load Duration Curve Data

Exhibit No. 3

APPENDIX C.1

Total Company - Annual Summary Data
Low Growth

FY05 DESIGN LOW CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,865,187	678,559	2,543,746	96,461	74,572	21,889
NOVEMBER	4,045,684	656,670	4,702,354	181,213	159,324	21,889
DECEMBER	6,052,358	678,559	6,730,917	234,477	212,588	21,889
JANUARY	7,213,803	694,059	7,907,862	369,991	347,602	22,389
FEBRUARY	5,244,490	612,892	5,857,382	219,480	197,591	21,889
MARCH	4,342,129	678,559	5,020,688	188,584	166,695	21,889
APRIL	2,565,097	656,670	3,221,767	122,342	100,453	21,889
MAY	1,424,079	678,559	2,102,638	76,992	55,103	21,889
JUNE	839,694	656,670	1,496,364	55,918	34,029	21,889
JULY	638,923	678,559	1,317,482	42,511	20,622	21,889
AUGUST	639,684	678,559	1,318,243	42,536	20,647	21,889
SEPTEMBER	1,044,101	656,670	1,700,771	64,273	42,384	21,889
TOTAL	35,915,229	8,004,985	43,920,214			

FIRM CONTRACT	240,330		
RESOURCES REQUIRED		572,512	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,869,479	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	377,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY06 DESIGN LOW CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,894,760	678,559	2,573,319	97,703	75,814	21,889
NOVEMBER	4,116,106	656,670	4,772,776	184,083	162,194	21,889
DECEMBER	6,157,951	678,559	6,836,510	238,583	216,694	21,889
JANUARY	7,362,531	694,059	8,056,590	376,919	354,530	22,389
FEBRUARY	5,354,547	612,892	5,967,439	223,564	201,675	21,889
MARCH	4,437,462	678,559	5,116,021	192,174	170,285	21,889
APRIL	2,623,924	656,670	3,280,594	124,605	102,716	21,889
MAY	1,458,372	678,559	2,136,931	78,310	56,421	21,889
JUNE	861,124	656,670	1,517,794	56,763	34,874	21,889
JULY	656,140	678,559	1,334,699	43,079	21,190	21,889
AUGUST	657,711	678,559	1,336,270	43,130	21,241	21,889
SEPTEMBER	1,075,114	656,670	1,731,784	65,565	43,676	21,889
TOTAL	36,655,742	8,004,985	44,660,727			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		559,617	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,882,374	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	393,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY07 DESIGN LOW CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	1,952,686	678,559	2,631,245	100,020	78,131	21,889
NOVEMBER	4,241,893	656,670	4,898,563	189,039	167,150	21,889
DECEMBER	6,337,910	678,559	7,016,469	245,184	223,295	21,889
JANUARY	7,592,360	694,059	8,286,419	392,659	370,270	22,389
FEBRUARY	5,518,358	612,892	6,131,250	229,728	207,839	21,889
MARCH	4,573,369	678,559	5,251,928	197,389	175,500	21,889
APRIL	2,704,327	656,670	3,360,997	127,751	105,862	21,889
MAY	1,503,116	678,559	2,181,675	80,040	58,151	21,889
JUNE	887,555	656,670	1,544,225	57,834	35,945	21,889
JULY	676,276	678,559	1,354,835	43,730	21,841	21,889
AUGUST	677,903	678,559	1,356,462	43,782	21,893	21,889
SEPTEMBER	1,108,160	656,670	1,764,830	66,907	45,018	21,889
TOTAL	37,773,912	8,004,985	45,778,897			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		698,224	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,743,767	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	393,330
TOTAL DELIVERABILITY DEFICIT	0
DAYS EXCEEDING MAX. DELV.	0

FY08 DESIGN LOW CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,013,185	678,559	2,691,744	102,464	80,575	21,889
NOVEMBER	4,375,718	656,670	5,032,388	194,349	172,460	21,889
DECEMBER	6,540,884	678,559	7,219,443	252,423	230,534	21,889
JANUARY	7,838,354	694,059	8,532,413	404,653	382,264	22,389
FEBRUARY	5,881,467	634,781	6,516,248	236,503	214,614	21,889
MARCH	4,724,541	678,559	5,403,100	203,170	181,281	21,889
APRIL	2,794,453	656,670	3,451,123	131,267	109,378	21,889
MAY	1,553,697	678,559	2,232,256	81,994	60,105	21,889
JUNE	917,833	656,670	1,574,503	59,051	37,162	21,889
JULY	699,673	678,559	1,378,232	44,490	22,601	21,889
AUGUST	701,623	678,559	1,380,182	44,552	22,663	21,889
SEPTEMBER	1,147,546	658,620	1,806,166	70,470	48,581	21,889
TOTAL	39,188,974	8,028,824	47,217,798			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		924,493	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,517,498	
DAYS OVER TOTAL RESOURCES		0	

INTERSTATE CAPACITY	
MAXIMUM DELIVERABILITY	400,830
TOTAL DELIVERABILITY DEFICIT	3,823
DAYS EXCEEDING MAX. DELV.	1

FY09 DESIGN LOW CASE INTERMOUNTAIN GAS T1,T2,LV1

MONTH	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	FT. HALL(JAN ONLY) INDUSTRIAL CD
OCTOBER	2,084,588	678,559	2,763,147	105,298	83,409	21,889
NOVEMBER	4,510,651	656,670	5,167,321	195,985	174,096	21,889
DECEMBER	6,783,900	678,559	7,462,459	260,325	238,436	21,889
JANUARY	8,100,298	694,059	8,794,357	417,687	395,298	22,389
FEBRUARY	5,891,040	612,892	6,503,932	243,767	221,878	21,889
MARCH	4,882,070	678,559	5,560,629	209,238	187,349	21,889
APRIL	2,886,744	656,670	3,543,414	134,895	113,006	21,889
MAY	1,604,428	678,559	2,282,987	83,960	62,071	21,889
JUNE	947,394	656,670	1,604,064	60,256	38,367	21,889
JULY	721,901	678,559	1,400,460	45,203	23,314	21,889
AUGUST	723,629	678,559	1,402,188	45,259	23,370	21,889
SEPTEMBER	1,182,932	656,670	1,839,602	69,946	48,057	21,889
TOTAL	40,319,575	8,004,985	48,324,560			

FIRM CONTRACT	246,330		
RESOURCES REQUIRED		1,259,509	
STORAGE AVAILABLE		2,441,991	
REMAINING STORAGE		1,182,482	
DAYS OVER TOTAL RESOURCES		0	

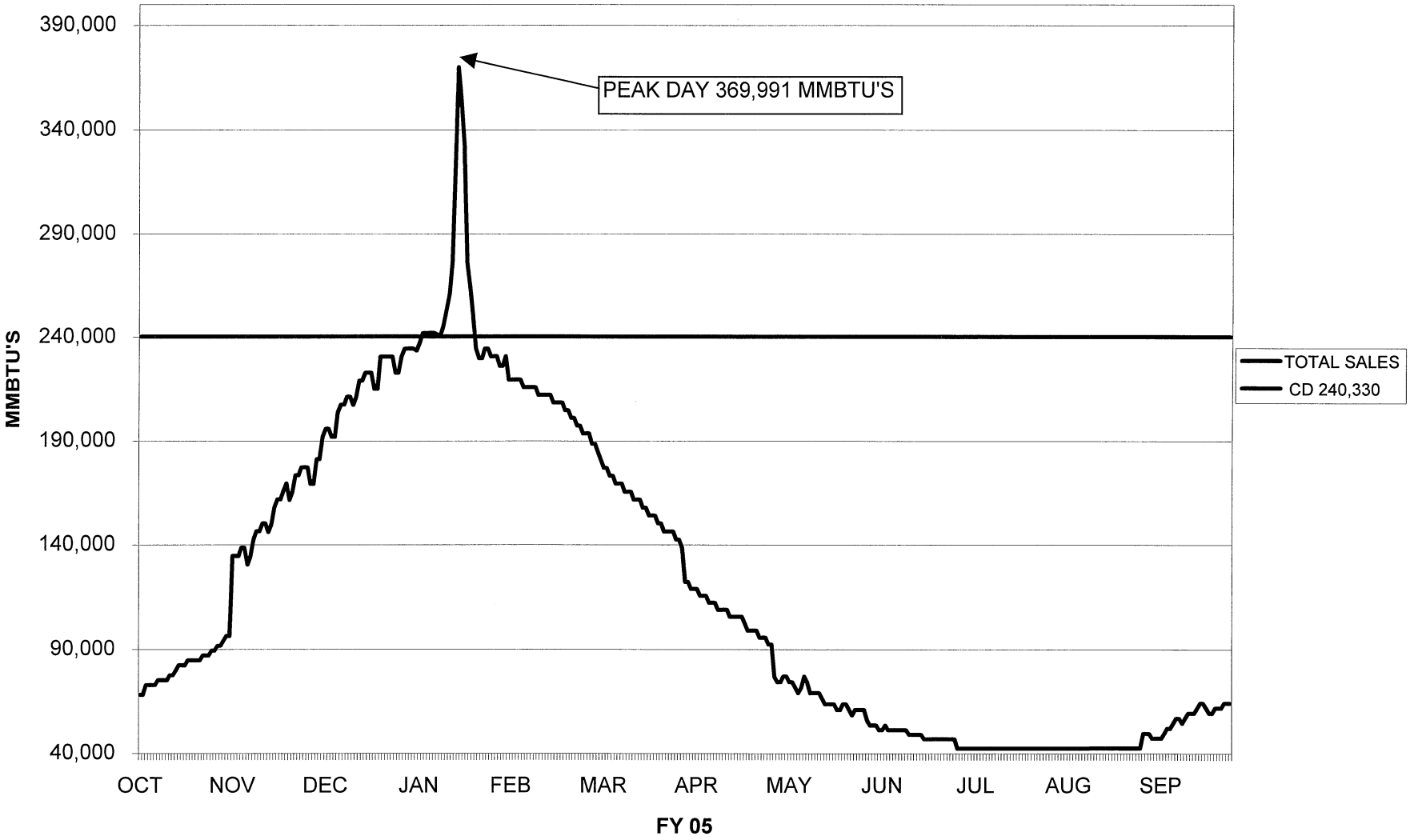
INTERSTATE CAPACITY	
MAXIMUM DELIEVERBILITY	400,830
TOTAL DELIVERBILITY DEFICIT	16,733
DAYS EXCEEDING MAX. DELV.	2

Exhibit No. 3

APPENDIX C.2

Total Company - Load Duration Curve Charts
Low Growth

TOTAL COMPANY DESIGN LOW CASE LOAD DURATION CURVE FY05



TOTAL COMPANY DESIGN LOW CASE LOAD DURATION CURVE FY09

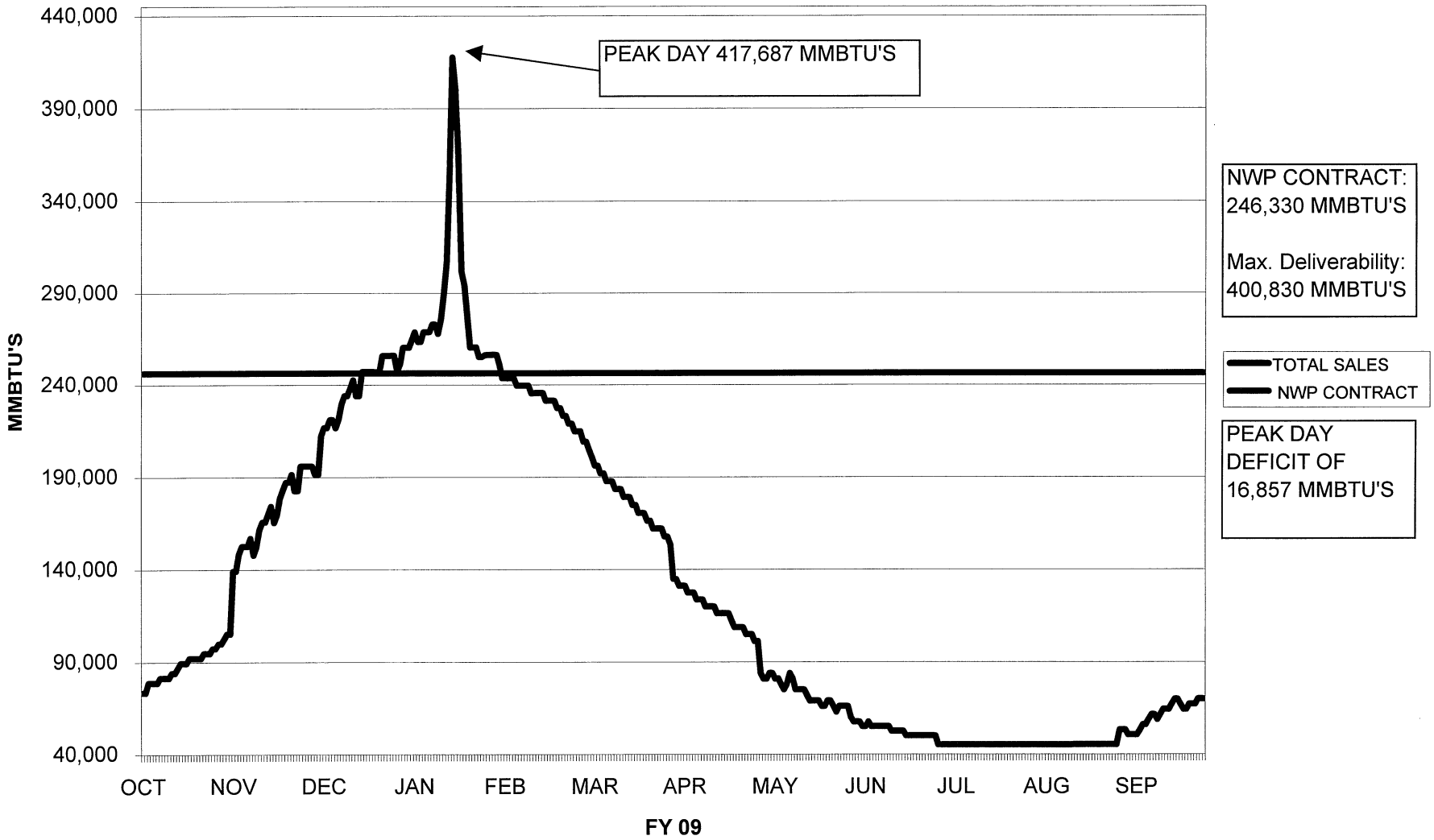


Exhibit No. 3

APPENDIX C.3

Total Company - Daily Detail Data
Low Growth

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
01-Oct-04	11.00	46,235	21,889	68,124	240,330	0	(172,206)
02-Oct-04	11.00	46,238	21,889	68,127	240,330	0	(172,203)
03-Oct-04	13.00	50,942	21,889	72,831	240,330	0	(167,499)
04-Oct-04	13.00	50,945	21,889	72,834	240,330	0	(167,496)
05-Oct-04	13.00	50,948	21,889	72,837	240,330	0	(167,493)
06-Oct-04	13.00	50,951	21,889	72,840	240,330	0	(167,490)
07-Oct-04	14.00	53,305	21,889	75,194	240,330	0	(165,136)
08-Oct-04	14.00	53,308	21,889	75,197	240,330	0	(165,133)
09-Oct-04	14.00	53,311	21,889	75,200	240,330	0	(165,130)
10-Oct-04	14.00	53,314	21,889	75,203	240,330	0	(165,127)
11-Oct-04	15.00	55,669	21,889	77,558	240,330	0	(162,772)
12-Oct-04	15.00	55,673	21,889	77,562	240,330	0	(162,768)
13-Oct-04	16.00	58,028	21,889	79,917	240,330	0	(160,413)
14-Oct-04	17.00	60,384	21,889	82,273	240,330	0	(158,057)
15-Oct-04	17.00	60,387	21,889	82,276	240,330	0	(158,054)
16-Oct-04	17.00	60,391	21,889	82,280	240,330	0	(158,050)
17-Oct-04	18.00	62,747	21,889	84,636	240,330	0	(155,694)
18-Oct-04	18.00	62,751	21,889	84,640	240,330	0	(155,690)
19-Oct-04	18.00	62,755	21,889	84,644	240,330	0	(155,686)
20-Oct-04	18.00	62,758	21,889	84,647	240,330	0	(155,683)
21-Oct-04	18.00	62,762	21,889	84,651	240,330	0	(155,679)
22-Oct-04	19.00	65,119	21,889	87,008	240,330	0	(153,322)
23-Oct-04	19.00	65,123	21,889	87,012	240,330	0	(153,318)
24-Oct-04	19.00	65,127	21,889	87,016	240,330	0	(153,314)
25-Oct-04	20.00	67,484	21,889	89,373	240,330	0	(150,957)
26-Oct-04	20.00	67,488	21,889	89,377	240,330	0	(150,953)
27-Oct-04	21.00	69,846	21,889	91,735	240,330	0	(148,595)
28-Oct-04	21.00	69,850	21,889	91,739	240,330	0	(148,591)
29-Oct-04	22.00	72,209	21,889	94,098	240,330	0	(146,232)
30-Oct-04	23.00	74,567	21,889	96,456	240,330	0	(143,874)
31-Oct-04	23.00	74,572	21,889	96,461	240,330	0	(143,869)
01-Nov-04	24.00	112,871	21,889	134,760	240,330	0	(105,570)
02-Nov-04	24.00	112,876	21,889	134,765	240,330	0	(105,565)
03-Nov-04	24.00	112,880	21,889	134,769	240,330	0	(105,561)
04-Nov-04	25.00	116,741	21,889	138,630	240,330	0	(101,700)
05-Nov-04	25.00	116,746	21,889	138,635	240,330	0	(101,695)
06-Nov-04	25.00	108,753	21,889	130,642	240,330	0	(109,688)
07-Nov-04	26.00	112,614	21,889	134,503	240,330	0	(105,827)
08-Nov-04	26.00	120,616	21,889	142,505	240,330	0	(97,825)
09-Nov-04	27.00	124,478	21,889	146,367	240,330	0	(93,963)
10-Nov-04	27.00	124,483	21,889	146,372	240,330	0	(93,958)
11-Nov-04	28.00	128,345	21,889	150,234	240,330	0	(90,096)
12-Nov-04	28.00	128,350	21,889	150,239	240,330	0	(90,091)
13-Nov-04	29.00	124,213	21,889	146,102	240,330	0	(94,228)
14-Nov-04	30.00	128,076	21,889	149,965	240,330	0	(90,365)
15-Nov-04	30.00	136,081	21,889	157,970	240,330	0	(82,360)
16-Nov-04	31.00	139,945	21,889	161,834	240,330	0	(78,496)
17-Nov-04	31.00	139,950	21,889	161,839	240,330	0	(78,491)
18-Nov-04	32.00	143,814	21,889	165,703	240,330	0	(74,627)
19-Nov-04	33.00	147,678	21,889	169,567	240,330	0	(70,763)
20-Nov-04	33.00	139,682	21,889	161,571	240,330	0	(78,759)
21-Nov-04	34.00	143,547	21,889	165,436	240,330	0	(74,894)
22-Nov-04	34.00	151,555	21,889	173,444	240,330	0	(66,886)
23-Nov-04	34.00	151,561	21,889	173,450	240,330	0	(66,880)
24-Nov-04	35.00	155,426	21,889	177,315	240,330	0	(63,015)
25-Nov-04	35.00	155,432	21,889	177,321	240,330	0	(63,009)
26-Nov-04	35.00	155,439	21,889	177,328	240,330	0	(63,002)
27-Nov-04	35.00	147,441	21,889	169,330	240,330	0	(71,000)
28-Nov-04	35.00	147,447	21,889	169,336	240,330	0	(70,994)
29-Nov-04	36.00	159,317	21,889	181,206	240,330	0	(59,124)
30-Nov-04	36.00	159,324	21,889	181,213	240,330	0	(59,117)
01-Dec-04	36.00	170,159	21,889	192,048	240,330	0	(48,282)
02-Dec-04	37.00	174,001	21,889	195,890	240,330	0	(44,440)
03-Dec-04	37.00	174,007	21,889	195,896	240,330	0	(44,434)
04-Dec-04	38.00	170,076	21,889	191,965	240,330	0	(48,365)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						240,330	240,330
05-Dec-04	38.00	170,083	21,889	191,972	240,330	0	(48,358)
06-Dec-04	39.00	181,698	21,889	203,587	240,330	0	(36,743)
07-Dec-04	40.00	185,540	21,889	207,429	240,330	0	(32,901)
08-Dec-04	40.00	185,548	21,889	207,437	240,330	0	(32,893)
09-Dec-04	41.00	189,391	21,889	211,280	240,330	0	(29,050)
10-Dec-04	41.00	189,398	21,889	211,287	240,330	0	(29,043)
11-Dec-04	42.00	185,466	21,889	207,355	240,330	0	(32,975)
12-Dec-04	43.00	189,309	21,889	211,198	240,330	0	(29,132)
13-Dec-04	43.00	197,093	21,889	218,982	240,330	0	(21,348)
14-Dec-04	43.00	197,100	21,889	218,989	240,330	0	(21,341)
15-Dec-04	44.00	200,945	21,889	222,834	240,330	0	(17,496)
16-Dec-04	44.00	200,953	21,889	222,842	240,330	0	(17,488)
17-Dec-04	44.00	200,961	21,889	222,850	240,330	0	(17,480)
18-Dec-04	44.00	193,191	21,889	215,080	240,330	0	(25,250)
19-Dec-04	44.00	193,199	21,889	215,088	240,330	0	(25,242)
20-Dec-04	46.00	208,659	21,889	230,548	240,330	0	(9,782)
21-Dec-04	46.00	208,667	21,889	230,556	240,330	0	(9,774)
22-Dec-04	46.00	208,675	21,889	230,564	240,330	0	(9,766)
23-Dec-04	46.00	208,683	21,889	230,572	240,330	0	(9,758)
24-Dec-04	46.00	208,692	21,889	230,581	240,330	0	(9,749)
25-Dec-04	46.00	200,920	21,889	222,809	240,330	0	(17,521)
26-Dec-04	46.00	200,928	21,889	222,817	240,330	0	(17,513)
27-Dec-04	46.00	208,716	21,889	230,605	240,330	0	(9,725)
28-Dec-04	47.00	212,563	21,889	234,452	240,330	0	(5,878)
29-Dec-04	47.00	212,571	21,889	234,460	240,330	0	(5,870)
30-Dec-04	47.00	212,580	21,889	234,469	240,330	0	(5,861)
31-Dec-04	47.00	212,588	21,889	234,477	240,330	0	(5,853)
01-Jan-05	48.00	211,091	22,389	233,480	240,330	0	(6,850)
02-Jan-05	49.00	214,886	22,389	237,275	240,330	0	(3,055)
03-Jan-05	49.00	219,563	22,389	241,952	240,330	1,622	0
04-Jan-05	49.00	219,571	22,389	241,960	240,330	1,630	0
05-Jan-05	49.00	219,579	22,389	241,968	240,330	1,638	0
06-Jan-05	49.00	219,587	22,389	241,976	240,330	1,646	0
07-Jan-05	49.00	219,595	22,389	241,984	240,330	1,654	0
08-Jan-05	50.00	218,721	22,389	241,110	240,330	780	0
09-Jan-05	50.00	218,729	22,389	241,118	240,330	788	0
10-Jan-05	50.00	223,407	22,389	245,796	240,330	5,466	0
11-Jan-05	52.00	230,992	22,389	253,381	240,330	13,051	0
12-Jan-05	54.00	238,578	22,389	260,967	240,330	20,637	0
13-Jan-05	58.00	253,741	22,389	276,130	240,330	35,800	0
14-Jan-05	70.00	299,217	22,389	321,606	240,330	81,276	0
15-Jan-05	84.00	347,602	22,389	369,991	240,330	129,661	0
16-Jan-05	80.00	332,458	22,389	354,847	240,330	114,517	0
17-Jan-05	73.00	310,617	22,389	333,006	240,330	92,676	0
18-Jan-05	58.00	253,787	22,389	276,176	240,330	35,846	0
19-Jan-05	55.00	242,428	22,389	264,817	240,330	24,487	0
20-Jan-05	51.00	227,278	22,389	249,667	240,330	9,337	0
21-Jan-05	47.00	212,127	22,389	234,516	240,330	0	(5,814)
22-Jan-05	47.00	207,462	22,389	229,851	240,330	0	(10,479)
23-Jan-05	47.00	207,469	22,389	229,858	240,330	0	(10,472)
24-Jan-05	47.00	212,150	22,389	234,539	240,330	0	(5,791)
25-Jan-05	47.00	212,157	22,389	234,546	240,330	0	(5,784)
26-Jan-05	46.00	208,374	22,389	230,763	240,330	0	(9,567)
27-Jan-05	46.00	208,382	22,389	230,771	240,330	0	(9,559)
28-Jan-05	46.00	208,389	22,389	230,778	240,330	0	(9,552)
29-Jan-05	46.00	203,723	22,389	226,112	240,330	0	(14,218)
30-Jan-05	46.00	203,731	22,389	226,120	240,330	0	(14,210)
31-Jan-05	46.00	208,412	22,389	230,801	240,330	0	(9,529)
01-Feb-05	46.00	197,564	21,889	219,453	240,330	0	(20,877)
02-Feb-05	46.00	197,571	21,889	219,460	240,330	0	(20,870)
03-Feb-05	46.00	197,578	21,889	219,467	240,330	0	(20,863)
04-Feb-05	46.00	197,585	21,889	219,474	240,330	0	(20,856)
05-Feb-05	46.00	197,591	21,889	219,480	240,330	0	(20,850)
06-Feb-05	45.00	193,884	21,889	215,773	240,330	0	(24,557)
07-Feb-05	45.00	193,890	21,889	215,779	240,330	0	(24,551)

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21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
08-Feb-05	45.00	193,897	21,889	215,786	240,330	0	(24,544)
09-Feb-05	45.00	193,904	21,889	215,793	240,330	0	(24,537)
10-Feb-05	45.00	193,910	21,889	215,799	240,330	0	(24,531)
11-Feb-05	44.00	190,202	21,889	212,091	240,330	0	(28,239)
12-Feb-05	44.00	190,208	21,889	212,097	240,330	0	(28,233)
13-Feb-05	44.00	190,215	21,889	212,104	240,330	0	(28,226)
14-Feb-05	44.00	190,221	21,889	212,110	240,330	0	(28,220)
15-Feb-05	44.00	190,228	21,889	212,117	240,330	0	(28,213)
16-Feb-05	43.00	186,519	21,889	208,408	240,330	0	(31,922)
17-Feb-05	43.00	186,525	21,889	208,414	240,330	0	(31,916)
18-Feb-05	43.00	186,531	21,889	208,420	240,330	0	(31,910)
19-Feb-05	43.00	186,538	21,889	208,427	240,330	0	(31,903)
20-Feb-05	42.00	182,828	21,889	204,717	240,330	0	(35,613)
21-Feb-05	42.00	182,834	21,889	204,723	240,330	0	(35,607)
22-Feb-05	41.00	179,125	21,889	201,014	240,330	0	(39,316)
23-Feb-05	41.00	179,131	21,889	201,020	240,330	0	(39,310)
24-Feb-05	40.00	175,420	21,889	197,309	240,330	0	(43,021)
25-Feb-05	40.00	175,426	21,889	197,315	240,330	0	(43,015)
26-Feb-05	39.00	171,716	21,889	193,605	240,330	0	(46,725)
27-Feb-05	39.00	171,721	21,889	193,610	240,330	0	(46,720)
28-Feb-05	39.00	171,727	21,889	193,616	240,330	0	(46,714)
01-Mar-05	38.00	166,690	21,889	188,579	240,330	0	(51,751)
02-Mar-05	38.00	166,695	21,889	188,584	240,330	0	(51,746)
03-Mar-05	37.00	162,853	21,889	184,742	240,330	0	(55,588)
04-Mar-05	36.00	159,010	21,889	180,899	240,330	0	(59,431)
05-Mar-05	35.00	155,168	21,889	177,057	240,330	0	(63,273)
06-Mar-05	35.00	155,172	21,889	177,061	240,330	0	(63,269)
07-Mar-05	34.00	151,329	21,889	173,218	240,330	0	(67,112)
08-Mar-05	34.00	151,334	21,889	173,223	240,330	0	(67,107)
09-Mar-05	33.00	147,491	21,889	169,380	240,330	0	(70,950)
10-Mar-05	33.00	147,495	21,889	169,384	240,330	0	(70,946)
11-Mar-05	33.00	147,499	21,889	169,388	240,330	0	(70,942)
12-Mar-05	32.00	143,656	21,889	165,545	240,330	0	(74,785)
13-Mar-05	32.00	143,660	21,889	165,549	240,330	0	(74,781)
14-Mar-05	32.00	143,664	21,889	165,553	240,330	0	(74,777)
15-Mar-05	31.00	139,820	21,889	161,709	240,330	0	(78,621)
16-Mar-05	31.00	139,824	21,889	161,713	240,330	0	(78,617)
17-Mar-05	31.00	139,828	21,889	161,717	240,330	0	(78,613)
18-Mar-05	30.00	135,984	21,889	157,873	240,330	0	(82,457)
19-Mar-05	30.00	135,988	21,889	157,877	240,330	0	(82,453)
20-Mar-05	29.00	132,143	21,889	154,032	240,330	0	(86,298)
21-Mar-05	29.00	132,147	21,889	154,036	240,330	0	(86,294)
22-Mar-05	29.00	132,150	21,889	154,039	240,330	0	(86,291)
23-Mar-05	28.00	128,305	21,889	150,194	240,330	0	(90,136)
24-Mar-05	28.00	128,309	21,889	150,198	240,330	0	(90,132)
25-Mar-05	27.00	124,463	21,889	146,352	240,330	0	(93,978)
26-Mar-05	27.00	124,467	21,889	146,356	240,330	0	(93,974)
27-Mar-05	27.00	124,470	21,889	146,359	240,330	0	(93,971)
28-Mar-05	27.00	124,474	21,889	146,363	240,330	0	(93,967)
29-Mar-05	26.00	120,628	21,889	142,517	240,330	0	(97,813)
30-Mar-05	26.00	120,631	21,889	142,520	240,330	0	(97,810)
31-Mar-05	25.00	116,785	21,889	138,674	240,330	0	(101,656)
01-Apr-05	24.00	100,450	21,889	122,339	240,330	0	(117,991)
02-Apr-05	24.00	100,453	21,889	122,342	240,330	0	(117,988)
03-Apr-05	23.00	97,126	21,889	119,015	240,330	0	(121,315)
04-Apr-05	23.00	97,130	21,889	119,019	240,330	0	(121,311)
05-Apr-05	23.00	97,133	21,889	119,022	240,330	0	(121,308)
06-Apr-05	22.00	93,805	21,889	115,694	240,330	0	(124,636)
07-Apr-05	22.00	93,809	21,889	115,698	240,330	0	(124,632)
08-Apr-05	22.00	93,812	21,889	115,701	240,330	0	(124,629)
09-Apr-05	21.00	90,484	21,889	112,373	240,330	0	(127,957)
10-Apr-05	21.00	90,487	21,889	112,376	240,330	0	(127,954)
11-Apr-05	21.00	90,490	21,889	112,379	240,330	0	(127,951)
12-Apr-05	20.00	87,161	21,889	109,050	240,330	0	(131,280)
13-Apr-05	20.00	87,164	21,889	109,053	240,330	0	(131,277)

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
14-Apr-05	20.00	87,167	21,889	109,056	240,330	0	(131,274)
15-Apr-05	20.00	87,170	21,889	109,059	240,330	0	(131,271)
16-Apr-05	19.00	83,841	21,889	105,730	240,330	0	(134,600)
17-Apr-05	19.00	83,844	21,889	105,733	240,330	0	(134,597)
18-Apr-05	19.00	83,847	21,889	105,736	240,330	0	(134,594)
19-Apr-05	19.00	83,850	21,889	105,739	240,330	0	(134,591)
20-Apr-05	19.00	83,852	21,889	105,741	240,330	0	(134,589)
21-Apr-05	18.00	80,523	21,889	102,412	240,330	0	(137,918)
22-Apr-05	17.00	77,193	21,889	99,082	240,330	0	(141,248)
23-Apr-05	17.00	77,196	21,889	99,085	240,330	0	(141,245)
24-Apr-05	17.00	77,198	21,889	99,087	240,330	0	(141,243)
25-Apr-05	17.00	77,201	21,889	99,090	240,330	0	(141,240)
26-Apr-05	16.00	73,871	21,889	95,760	240,330	0	(144,570)
27-Apr-05	16.00	73,873	21,889	95,762	240,330	0	(144,568)
28-Apr-05	16.00	73,875	21,889	95,764	240,330	0	(144,566)
29-Apr-05	15.00	70,545	21,889	92,434	240,330	0	(147,896)
30-Apr-05	15.00	70,547	21,889	92,436	240,330	0	(147,894)
01-May-05	13.00	55,080	21,889	76,969	240,330	0	(163,361)
02-May-05	12.00	52,426	21,889	74,315	240,330	0	(166,015)
03-May-05	12.00	52,428	21,889	74,317	240,330	0	(166,013)
04-May-05	13.00	55,087	21,889	76,976	240,330	0	(163,354)
05-May-05	13.00	55,090	21,889	76,979	240,330	0	(163,351)
06-May-05	12.00	52,435	21,889	74,324	240,330	0	(166,006)
07-May-05	12.00	52,437	21,889	74,326	240,330	0	(166,004)
08-May-05	11.00	49,782	21,889	71,671	240,330	0	(168,659)
09-May-05	10.00	47,127	21,889	69,016	240,330	0	(171,314)
10-May-05	11.00	49,786	21,889	71,675	240,330	0	(168,655)
11-May-05	13.00	55,103	21,889	76,992	240,330	0	(163,338)
12-May-05	12.00	52,448	21,889	74,337	240,330	0	(165,993)
13-May-05	10.00	47,135	21,889	69,024	240,330	0	(171,306)
14-May-05	10.00	47,137	21,889	69,026	240,330	0	(171,304)
15-May-05	10.00	47,139	21,889	69,028	240,330	0	(171,302)
16-May-05	10.00	47,140	21,889	69,029	240,330	0	(171,301)
17-May-05	9.00	44,484	21,889	66,373	240,330	0	(173,957)
18-May-05	8.00	41,828	21,889	63,717	240,330	0	(176,613)
19-May-05	8.00	41,830	21,889	63,719	240,330	0	(176,611)
20-May-05	8.00	41,831	21,889	63,720	240,330	0	(176,610)
21-May-05	8.00	41,833	21,889	63,722	240,330	0	(176,608)
22-May-05	7.00	39,176	21,889	61,065	240,330	0	(179,265)
23-May-05	7.00	39,178	21,889	61,067	240,330	0	(179,263)
24-May-05	8.00	41,838	21,889	63,727	240,330	0	(176,603)
25-May-05	8.00	41,840	21,889	63,729	240,330	0	(176,601)
26-May-05	7.00	39,183	21,889	61,072	240,330	0	(179,258)
27-May-05	6.00	36,525	21,889	58,414	240,330	0	(181,916)
28-May-05	7.00	39,186	21,889	61,075	240,330	0	(179,255)
29-May-05	7.00	39,187	21,889	61,076	240,330	0	(179,254)
30-May-05	7.00	39,189	21,889	61,078	240,330	0	(179,252)
31-May-05	7.00	39,191	21,889	61,080	240,330	0	(179,250)
01-Jun-05	6.00	34,029	21,889	55,918	240,330	0	(184,412)
02-Jun-05	5.00	31,788	21,889	53,677	240,330	0	(186,653)
03-Jun-05	5.00	31,789	21,889	53,678	240,330	0	(186,652)
04-Jun-05	5.00	31,790	21,889	53,679	240,330	0	(186,651)
05-Jun-05	4.00	29,549	21,889	51,438	240,330	0	(188,892)
06-Jun-05	4.00	29,550	21,889	51,439	240,330	0	(188,891)
07-Jun-05	5.00	31,794	21,889	53,683	240,330	0	(186,647)
08-Jun-05	4.00	29,552	21,889	51,441	240,330	0	(188,889)
09-Jun-05	4.00	29,554	21,889	51,443	240,330	0	(188,887)
10-Jun-05	4.00	29,555	21,889	51,444	240,330	0	(188,886)
11-Jun-05	4.00	29,556	21,889	51,445	240,330	0	(188,885)
12-Jun-05	4.00	29,557	21,889	51,446	240,330	0	(188,884)
13-Jun-05	4.00	29,558	21,889	51,447	240,330	0	(188,883)
14-Jun-05	4.00	29,560	21,889	51,449	240,330	0	(188,881)
15-Jun-05	3.00	27,317	21,889	49,206	240,330	0	(191,124)
16-Jun-05	3.00	27,318	21,889	49,207	240,330	0	(191,123)
17-Jun-05	3.00	27,319	21,889	49,208	240,330	0	(191,122)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 240,330	UNDER FIRM CONTRACT 240,330
18-Jun-05	3.00	27,320	21,889	49,209	240,330	0	(191,121)
19-Jun-05	3.00	27,321	21,889	49,210	240,330	0	(191,120)
20-Jun-05	2.00	25,078	21,889	46,967	240,330	0	(193,363)
21-Jun-05	2.00	25,079	21,889	46,968	240,330	0	(193,362)
22-Jun-05	2.00	25,080	21,889	46,969	240,330	0	(193,361)
23-Jun-05	2.00	25,081	21,889	46,970	240,330	0	(193,360)
24-Jun-05	2.00	25,082	21,889	46,971	240,330	0	(193,359)
25-Jun-05	2.00	25,083	21,889	46,972	240,330	0	(193,358)
26-Jun-05	2.00	25,084	21,889	46,973	240,330	0	(193,357)
27-Jun-05	2.00	25,085	21,889	46,974	240,330	0	(193,356)
28-Jun-05	2.00	25,086	21,889	46,975	240,330	0	(193,355)
29-Jun-05	2.00	25,087	21,889	46,976	240,330	0	(193,354)
30-Jun-05	2.00	25,088	21,889	46,977	240,330	0	(193,353)
01-Jul-05	1.00	20,599	21,889	42,488	240,330	0	(197,842)
02-Jul-05	1.00	20,600	21,889	42,489	240,330	0	(197,841)
03-Jul-05	1.00	20,600	21,889	42,489	240,330	0	(197,841)
04-Jul-05	1.00	20,601	21,889	42,490	240,330	0	(197,840)
05-Jul-05	1.00	20,602	21,889	42,491	240,330	0	(197,839)
06-Jul-05	1.00	20,603	21,889	42,492	240,330	0	(197,838)
07-Jul-05	-	20,603	21,889	42,492	240,330	0	(197,838)
08-Jul-05	-	20,604	21,889	42,493	240,330	0	(197,837)
09-Jul-05	-	20,605	21,889	42,494	240,330	0	(197,836)
10-Jul-05	-	20,606	21,889	42,495	240,330	0	(197,835)
11-Jul-05	1.00	20,607	21,889	42,496	240,330	0	(197,834)
12-Jul-05	-	20,607	21,889	42,496	240,330	0	(197,834)
13-Jul-05	-	20,608	21,889	42,497	240,330	0	(197,833)
14-Jul-05	-	20,609	21,889	42,498	240,330	0	(197,832)
15-Jul-05	-	20,610	21,889	42,499	240,330	0	(197,831)
16-Jul-05	-	20,610	21,889	42,499	240,330	0	(197,831)
17-Jul-05	-	20,611	21,889	42,500	240,330	0	(197,830)
18-Jul-05	-	20,612	21,889	42,501	240,330	0	(197,829)
19-Jul-05	-	20,613	21,889	42,502	240,330	0	(197,828)
20-Jul-05	-	20,614	21,889	42,503	240,330	0	(197,827)
21-Jul-05	-	20,614	21,889	42,503	240,330	0	(197,827)
22-Jul-05	-	20,615	21,889	42,504	240,330	0	(197,826)
23-Jul-05	-	20,616	21,889	42,505	240,330	0	(197,825)
24-Jul-05	-	20,617	21,889	42,506	240,330	0	(197,824)
25-Jul-05	-	20,617	21,889	42,506	240,330	0	(197,824)
26-Jul-05	-	20,618	21,889	42,507	240,330	0	(197,823)
27-Jul-05	-	20,619	21,889	42,508	240,330	0	(197,822)
28-Jul-05	-	20,620	21,889	42,509	240,330	0	(197,821)
29-Jul-05	-	20,620	21,889	42,509	240,330	0	(197,821)
30-Jul-05	-	20,621	21,889	42,510	240,330	0	(197,820)
31-Jul-05	-	20,622	21,889	42,511	240,330	0	(197,819)
01-Aug-05	-	20,623	21,889	42,512	240,330	0	(197,818)
02-Aug-05	-	20,624	21,889	42,513	240,330	0	(197,817)
03-Aug-05	-	20,624	21,889	42,513	240,330	0	(197,817)
04-Aug-05	-	20,625	21,889	42,514	240,330	0	(197,816)
05-Aug-05	-	20,626	21,889	42,515	240,330	0	(197,815)
06-Aug-05	-	20,627	21,889	42,516	240,330	0	(197,814)
07-Aug-05	-	20,628	21,889	42,517	240,330	0	(197,813)
08-Aug-05	-	20,629	21,889	42,518	240,330	0	(197,812)
09-Aug-05	-	20,629	21,889	42,518	240,330	0	(197,812)
10-Aug-05	-	20,630	21,889	42,519	240,330	0	(197,811)
11-Aug-05	-	20,631	21,889	42,520	240,330	0	(197,810)
12-Aug-05	-	20,632	21,889	42,521	240,330	0	(197,809)
13-Aug-05	-	20,633	21,889	42,522	240,330	0	(197,808)
14-Aug-05	1.00	20,633	21,889	42,522	240,330	0	(197,808)
15-Aug-05	1.00	20,634	21,889	42,523	240,330	0	(197,807)
16-Aug-05	1.00	20,635	21,889	42,524	240,330	0	(197,806)
17-Aug-05	1.00	20,636	21,889	42,525	240,330	0	(197,805)
18-Aug-05	1.00	20,637	21,889	42,526	240,330	0	(197,804)
19-Aug-05	1.00	20,637	21,889	42,526	240,330	0	(197,804)
20-Aug-05	2.00	20,638	21,889	42,527	240,330	0	(197,803)
21-Aug-05	1.00	20,639	21,889	42,528	240,330	0	(197,802)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY05

240,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					240,330	240,330	240,330
22-Aug-05	1.00	20,640	21,889	42,529	240,330	0	(197,801)
23-Aug-05	1.00	20,641	21,889	42,530	240,330	0	(197,800)
24-Aug-05	1.00	20,641	21,889	42,530	240,330	0	(197,800)
25-Aug-05	2.00	20,642	21,889	42,531	240,330	0	(197,799)
26-Aug-05	1.00	20,643	21,889	42,532	240,330	0	(197,798)
27-Aug-05	2.00	20,644	21,889	42,533	240,330	0	(197,797)
28-Aug-05	2.00	20,645	21,889	42,534	240,330	0	(197,796)
29-Aug-05	2.00	20,645	21,889	42,534	240,330	0	(197,796)
30-Aug-05	2.00	20,646	21,889	42,535	240,330	0	(197,795)
31-Aug-05	2.00	20,647	21,889	42,536	240,330	0	(197,794)
01-Sep-05	3.00	27,871	21,889	49,760	240,330	0	(190,570)
02-Sep-05	3.00	27,873	21,889	49,762	240,330	0	(190,568)
03-Sep-05	3.00	27,874	21,889	49,763	240,330	0	(190,567)
04-Sep-05	2.00	25,468	21,889	47,357	240,330	0	(192,973)
05-Sep-05	2.00	25,469	21,889	47,358	240,330	0	(192,972)
06-Sep-05	2.00	25,471	21,889	47,360	240,330	0	(192,970)
07-Sep-05	2.00	25,472	21,889	47,361	240,330	0	(192,969)
08-Sep-05	3.00	27,882	21,889	49,771	240,330	0	(190,559)
09-Sep-05	4.00	30,292	21,889	52,181	240,330	0	(188,149)
10-Sep-05	4.00	30,294	21,889	52,183	240,330	0	(188,147)
11-Sep-05	5.00	32,704	21,889	54,593	240,330	0	(185,737)
12-Sep-05	6.00	35,115	21,889	57,004	240,330	0	(183,326)
13-Sep-05	6.00	35,117	21,889	57,006	240,330	0	(183,324)
14-Sep-05	5.00	32,710	21,889	54,599	240,330	0	(185,731)
15-Sep-05	6.00	35,121	21,889	57,010	240,330	0	(183,320)
16-Sep-05	7.00	37,533	21,889	59,422	240,330	0	(180,908)
17-Sep-05	7.00	37,535	21,889	59,424	240,330	0	(180,906)
18-Sep-05	7.00	37,537	21,889	59,426	240,330	0	(180,904)
19-Sep-05	8.00	39,949	21,889	61,838	240,330	0	(178,492)
20-Sep-05	9.00	42,361	21,889	64,250	240,330	0	(176,080)
21-Sep-05	9.00	42,363	21,889	64,252	240,330	0	(176,078)
22-Sep-05	8.00	39,955	21,889	61,844	240,330	0	(178,486)
23-Sep-05	7.00	37,547	21,889	59,436	240,330	0	(180,894)
24-Sep-05	7.00	37,549	21,889	59,438	240,330	0	(180,892)
25-Sep-05	8.00	39,962	21,889	61,851	240,330	0	(178,479)
26-Sep-05	8.00	39,964	21,889	61,853	240,330	0	(178,477)
27-Sep-05	8.00	39,966	21,889	61,855	240,330	0	(178,475)
28-Sep-05	9.00	42,380	21,889	64,269	240,330	0	(176,061)
29-Sep-05	9.00	42,382	21,889	64,271	240,330	0	(176,059)
30-Sep-05	9.00	42,384	21,889	64,273	240,330	0	(176,057)
TOTAL	7764	35,915,229	8,004,985	43,920,214		572,512	-44,372,748
MAX DAILY	84	347,602	22,389	369,991		129,661	0
MIN DAILY	0	20,599	21,889	42,488		0	-197,842
AVG DAILY	21	98,398	21,931	120,329		1,569	-121,569

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-05	11.00	46,924	21,889	68,813	246,330	0	(177,517)
02-Oct-05	11.00	46,930	21,889	68,819	246,330	0	(177,511)
03-Oct-05	13.00	51,708	21,889	73,597	246,330	0	(172,733)
04-Oct-05	13.00	51,714	21,889	73,603	246,330	0	(172,727)
05-Oct-05	13.00	51,720	21,889	73,609	246,330	0	(172,721)
06-Oct-05	13.00	51,726	21,889	73,615	246,330	0	(172,715)
07-Oct-05	14.00	54,119	21,889	76,008	246,330	0	(170,322)
08-Oct-05	14.00	54,125	21,889	76,014	246,330	0	(170,316)
09-Oct-05	14.00	54,131	21,889	76,020	246,330	0	(170,310)
10-Oct-05	14.00	54,138	21,889	76,027	246,330	0	(170,303)
11-Oct-05	15.00	56,532	21,889	78,421	246,330	0	(167,909)
12-Oct-05	15.00	56,539	21,889	78,428	246,330	0	(167,902)
13-Oct-05	16.00	58,934	21,889	80,823	246,330	0	(165,507)
14-Oct-05	17.00	61,330	21,889	83,219	246,330	0	(163,111)
15-Oct-05	17.00	61,337	21,889	83,226	246,330	0	(163,104)
16-Oct-05	17.00	61,344	21,889	83,233	246,330	0	(163,097)
17-Oct-05	18.00	63,741	21,889	85,630	246,330	0	(160,700)
18-Oct-05	18.00	63,749	21,889	85,638	246,330	0	(160,692)
19-Oct-05	18.00	63,756	21,889	85,645	246,330	0	(160,685)
20-Oct-05	18.00	63,764	21,889	85,653	246,330	0	(160,677)
21-Oct-05	18.00	63,771	21,889	85,660	246,330	0	(160,670)
22-Oct-05	19.00	66,170	21,889	88,059	246,330	0	(158,271)
23-Oct-05	19.00	66,177	21,889	88,066	246,330	0	(158,264)
24-Oct-05	19.00	66,185	21,889	88,074	246,330	0	(158,256)
25-Oct-05	20.00	68,585	21,889	90,474	246,330	0	(155,856)
26-Oct-05	20.00	68,593	21,889	90,482	246,330	0	(155,848)
27-Oct-05	21.00	70,994	21,889	92,883	246,330	0	(153,447)
28-Oct-05	21.00	71,002	21,889	92,891	246,330	0	(153,439)
29-Oct-05	22.00	73,403	21,889	95,292	246,330	0	(151,038)
30-Oct-05	23.00	75,805	21,889	97,694	246,330	0	(148,636)
31-Oct-05	23.00	75,814	21,889	97,703	246,330	0	(148,627)
01-Nov-05	24.00	114,757	21,889	136,646	246,330	0	(109,684)
02-Nov-05	24.00	114,767	21,889	136,656	246,330	0	(109,674)
03-Nov-05	24.00	114,776	21,889	136,665	246,330	0	(109,665)
04-Nov-05	25.00	118,707	21,889	140,596	246,330	0	(105,734)
05-Nov-05	25.00	110,585	21,889	132,474	246,330	0	(113,856)
06-Nov-05	25.00	110,595	21,889	132,484	246,330	0	(113,846)
07-Nov-05	26.00	122,659	21,889	144,548	246,330	0	(101,782)
08-Nov-05	26.00	122,670	21,889	144,559	246,330	0	(101,771)
09-Nov-05	27.00	126,603	21,889	148,492	246,330	0	(97,838)
10-Nov-05	27.00	126,613	21,889	148,502	246,330	0	(97,828)
11-Nov-05	28.00	130,547	21,889	152,436	246,330	0	(93,894)
12-Nov-05	28.00	122,422	21,889	144,311	246,330	0	(102,019)
13-Nov-05	29.00	126,356	21,889	148,245	246,330	0	(98,085)
14-Nov-05	30.00	138,429	21,889	160,318	246,330	0	(86,012)
15-Nov-05	30.00	138,441	21,889	160,330	246,330	0	(86,000)
16-Nov-05	31.00	142,377	21,889	164,266	246,330	0	(82,064)
17-Nov-05	31.00	142,389	21,889	164,278	246,330	0	(82,052)
18-Nov-05	32.00	146,327	21,889	168,216	246,330	0	(78,114)
19-Nov-05	33.00	142,124	21,889	164,013	246,330	0	(82,317)
20-Nov-05	33.00	142,136	21,889	164,025	246,330	0	(82,305)
21-Nov-05	34.00	154,217	21,889	176,106	246,330	0	(70,224)
22-Nov-05	34.00	154,230	21,889	176,119	246,330	0	(70,211)
23-Nov-05	34.00	154,244	21,889	176,133	246,330	0	(70,197)
24-Nov-05	35.00	158,184	21,889	180,073	246,330	0	(66,257)
25-Nov-05	35.00	158,198	21,889	180,087	246,330	0	(66,243)
26-Nov-05	35.00	150,064	21,889	171,953	246,330	0	(74,377)
27-Nov-05	35.00	150,077	21,889	171,966	246,330	0	(74,364)
28-Nov-05	35.00	158,238	21,889	180,127	246,330	0	(66,203)
29-Nov-05	36.00	162,180	21,889	184,069	246,330	0	(62,261)
30-Nov-05	36.00	162,194	21,889	184,083	246,330	0	(62,247)
01-Dec-05	36.00	173,232	21,889	195,121	246,330	0	(51,209)
02-Dec-05	37.00	177,151	21,889	199,040	246,330	0	(47,290)
03-Dec-05	37.00	169,252	21,889	191,141	246,330	0	(55,189)
04-Dec-05	38.00	173,170	21,889	195,059	246,330	0	(51,271)

updated 08/28/03

LV1 CD -------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-05	38.00	181,100	21,889	202,989	246,330	0	(43,341)
06-Dec-05	39.00	185,020	21,889	206,909	246,330	0	(39,421)
07-Dec-05	40.00	188,941	21,889	210,830	246,330	0	(35,500)
08-Dec-05	40.00	188,957	21,889	210,846	246,330	0	(35,484)
09-Dec-05	41.00	192,879	21,889	214,768	246,330	0	(31,562)
10-Dec-05	41.00	184,976	21,889	206,865	246,330	0	(39,465)
11-Dec-05	42.00	188,898	21,889	210,787	246,330	0	(35,543)
12-Dec-05	43.00	200,741	21,889	222,630	246,330	0	(23,700)
13-Dec-05	43.00	200,758	21,889	222,647	246,330	0	(23,683)
14-Dec-05	43.00	200,775	21,889	222,664	246,330	0	(23,666)
15-Dec-05	44.00	204,699	21,889	226,588	246,330	0	(19,742)
16-Dec-05	44.00	204,716	21,889	226,605	246,330	0	(19,725)
17-Dec-05	44.00	196,810	21,889	218,699	246,330	0	(27,631)
18-Dec-05	44.00	196,827	21,889	218,716	246,330	0	(27,614)
19-Dec-05	44.00	204,768	21,889	226,657	246,330	0	(19,673)
20-Dec-05	46.00	212,604	21,889	234,493	246,330	0	(11,837)
21-Dec-05	46.00	212,622	21,889	234,511	246,330	0	(11,819)
22-Dec-05	46.00	212,640	21,889	234,529	246,330	0	(11,801)
23-Dec-05	46.00	212,657	21,889	234,546	246,330	0	(11,784)
24-Dec-05	46.00	204,747	21,889	226,636	246,330	0	(19,694)
25-Dec-05	46.00	204,764	21,889	226,653	246,330	0	(19,677)
26-Dec-05	46.00	212,710	21,889	234,599	246,330	0	(11,731)
27-Dec-05	46.00	212,728	21,889	234,617	246,330	0	(11,713)
28-Dec-05	47.00	216,658	21,889	238,547	246,330	0	(7,783)
29-Dec-05	47.00	216,676	21,889	238,565	246,330	0	(7,765)
30-Dec-05	47.00	216,694	21,889	238,583	246,330	0	(7,747)
31-Dec-05	47.00	208,780	21,889	230,669	246,330	0	(15,661)
01-Jan-06	48.00	215,194	22,389	237,583	246,330	0	(8,747)
02-Jan-06	49.00	223,830	22,389	246,219	246,330	0	(111)
03-Jan-06	49.00	223,846	22,389	246,235	246,330	0	(95)
04-Jan-06	49.00	223,862	22,389	246,251	246,330	0	(79)
05-Jan-06	49.00	223,878	22,389	246,267	246,330	0	(63)
06-Jan-06	49.00	223,893	22,389	246,282	246,330	0	(48)
07-Jan-06	49.00	219,148	22,389	241,537	246,330	0	(4,793)
08-Jan-06	50.00	223,026	22,389	245,415	246,330	0	(915)
09-Jan-06	50.00	227,804	22,389	250,193	246,330	3,863	0
10-Jan-06	50.00	227,820	22,389	250,209	246,330	3,879	0
11-Jan-06	52.00	235,563	22,389	257,952	246,330	11,622	0
12-Jan-06	54.00	243,307	22,389	265,696	246,330	19,366	0
13-Jan-06	58.00	258,780	22,389	281,169	246,330	34,839	0
14-Jan-06	70.00	300,405	22,389	322,794	246,330	76,464	0
15-Jan-06	84.00	354,530	22,389	376,919	246,330	130,589	0
16-Jan-06	80.00	343,860	22,389	366,249	246,330	119,919	0
17-Jan-06	73.00	316,829	22,389	339,218	246,330	92,888	0
18-Jan-06	58.00	258,871	22,389	281,260	246,330	34,930	0
19-Jan-06	55.00	247,293	22,389	269,682	246,330	23,352	0
20-Jan-06	51.00	231,847	22,389	254,236	246,330	7,906	0
21-Jan-06	47.00	211,632	22,389	234,021	246,330	0	(12,309)
22-Jan-06	47.00	211,647	22,389	234,036	246,330	0	(12,294)
23-Jan-06	47.00	216,429	22,389	238,818	246,330	0	(7,512)
24-Jan-06	47.00	216,445	22,389	238,834	246,330	0	(7,496)
25-Jan-06	47.00	216,460	22,389	238,849	246,330	0	(7,481)
26-Jan-06	46.00	212,608	22,389	234,997	246,330	0	(11,333)
27-Jan-06	46.00	212,623	22,389	235,012	246,330	0	(11,318)
28-Jan-06	46.00	207,869	22,389	230,258	246,330	0	(16,072)
29-Jan-06	46.00	207,883	22,389	230,272	246,330	0	(16,058)
30-Jan-06	46.00	212,668	22,389	235,057	246,330	0	(11,273)
31-Jan-06	46.00	212,683	22,389	235,072	246,330	0	(11,258)
01-Feb-06	46.00	201,620	21,889	223,509	246,330	0	(22,821)
02-Feb-06	46.00	201,633	21,889	223,522	246,330	0	(22,808)
03-Feb-06	46.00	201,647	21,889	223,536	246,330	0	(22,794)
04-Feb-06	46.00	201,661	21,889	223,550	246,330	0	(22,780)
05-Feb-06	46.00	201,675	21,889	223,564	246,330	0	(22,766)
06-Feb-06	45.00	197,897	21,889	219,786	246,330	0	(26,544)
07-Feb-06	45.00	197,911	21,889	219,800	246,330	0	(26,530)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-06	45.00	197,924	21,889	219,813	246,330	0	(26,517)
09-Feb-06	45.00	197,938	21,889	219,827	246,330	0	(26,503)
10-Feb-06	45.00	197,951	21,889	219,840	246,330	0	(26,490)
11-Feb-06	44.00	194,173	21,889	216,062	246,330	0	(30,268)
12-Feb-06	44.00	194,186	21,889	216,075	246,330	0	(30,255)
13-Feb-06	44.00	194,199	21,889	216,088	246,330	0	(30,242)
14-Feb-06	44.00	194,212	21,889	216,101	246,330	0	(30,229)
15-Feb-06	44.00	194,225	21,889	216,114	246,330	0	(30,216)
16-Feb-06	43.00	190,445	21,889	212,334	246,330	0	(33,996)
17-Feb-06	43.00	190,458	21,889	212,347	246,330	0	(33,983)
18-Feb-06	43.00	190,471	21,889	212,360	246,330	0	(33,970)
19-Feb-06	43.00	190,484	21,889	212,373	246,330	0	(33,957)
20-Feb-06	42.00	186,702	21,889	208,591	246,330	0	(37,739)
21-Feb-06	42.00	186,715	21,889	208,604	246,330	0	(37,726)
22-Feb-06	41.00	182,933	21,889	204,822	246,330	0	(41,508)
23-Feb-06	41.00	182,945	21,889	204,834	246,330	0	(41,496)
24-Feb-06	40.00	179,162	21,889	201,051	246,330	0	(45,279)
25-Feb-06	40.00	179,174	21,889	201,063	246,330	0	(45,267)
26-Feb-06	39.00	175,390	21,889	197,279	246,330	0	(49,051)
27-Feb-06	39.00	175,402	21,889	197,291	246,330	0	(49,039)
28-Feb-06	39.00	175,414	21,889	197,303	246,330	0	(49,027)
01-Mar-06	38.00	170,275	21,889	192,164	246,330	0	(54,166)
02-Mar-06	38.00	170,285	21,889	192,174	246,330	0	(54,156)
03-Mar-06	37.00	166,365	21,889	188,254	246,330	0	(58,076)
04-Mar-06	36.00	162,445	21,889	184,334	246,330	0	(61,996)
05-Mar-06	35.00	158,525	21,889	180,414	246,330	0	(65,916)
06-Mar-06	35.00	158,534	21,889	180,423	246,330	0	(65,907)
07-Mar-06	34.00	154,613	21,889	176,502	246,330	0	(69,828)
08-Mar-06	34.00	154,622	21,889	176,511	246,330	0	(69,819)
09-Mar-06	33.00	150,700	21,889	172,589	246,330	0	(73,741)
10-Mar-06	33.00	150,709	21,889	172,598	246,330	0	(73,732)
11-Mar-06	33.00	150,718	21,889	172,607	246,330	0	(73,723)
12-Mar-06	32.00	146,795	21,889	168,684	246,330	0	(77,646)
13-Mar-06	32.00	146,804	21,889	168,693	246,330	0	(77,637)
14-Mar-06	32.00	146,813	21,889	168,702	246,330	0	(77,628)
15-Mar-06	31.00	142,889	21,889	164,778	246,330	0	(81,552)
16-Mar-06	31.00	142,898	21,889	164,787	246,330	0	(81,543)
17-Mar-06	31.00	142,907	21,889	164,796	246,330	0	(81,534)
18-Mar-06	30.00	138,982	21,889	160,871	246,330	0	(85,459)
19-Mar-06	30.00	138,990	21,889	160,879	246,330	0	(85,451)
20-Mar-06	29.00	135,064	21,889	156,953	246,330	0	(89,377)
21-Mar-06	29.00	135,072	21,889	156,961	246,330	0	(89,369)
22-Mar-06	29.00	135,081	21,889	156,970	246,330	0	(89,360)
23-Mar-06	28.00	131,154	21,889	153,043	246,330	0	(93,287)
24-Mar-06	28.00	131,162	21,889	153,051	246,330	0	(93,279)
25-Mar-06	27.00	127,235	21,889	149,124	246,330	0	(97,206)
26-Mar-06	27.00	127,242	21,889	149,131	246,330	0	(97,199)
27-Mar-06	27.00	127,250	21,889	149,139	246,330	0	(97,191)
28-Mar-06	27.00	127,258	21,889	149,147	246,330	0	(97,183)
29-Mar-06	26.00	123,329	21,889	145,218	246,330	0	(101,112)
30-Mar-06	26.00	123,337	21,889	145,226	246,330	0	(101,104)
31-Mar-06	25.00	119,407	21,889	141,296	246,330	0	(105,034)
01-Apr-06	24.00	102,709	21,889	124,598	246,330	0	(121,732)
02-Apr-06	24.00	102,716	21,889	124,605	246,330	0	(121,725)
03-Apr-06	23.00	99,317	21,889	121,206	246,330	0	(125,124)
04-Apr-06	23.00	99,323	21,889	121,212	246,330	0	(125,118)
05-Apr-06	23.00	99,330	21,889	121,219	246,330	0	(125,111)
06-Apr-06	22.00	95,930	21,889	117,819	246,330	0	(128,511)
07-Apr-06	22.00	95,936	21,889	117,825	246,330	0	(128,505)
08-Apr-06	22.00	95,943	21,889	117,832	246,330	0	(128,498)
09-Apr-06	21.00	92,542	21,889	114,431	246,330	0	(131,899)
10-Apr-06	21.00	92,548	21,889	114,437	246,330	0	(131,893)
11-Apr-06	21.00	92,554	21,889	114,443	246,330	0	(131,887)
12-Apr-06	20.00	89,153	21,889	111,042	246,330	0	(135,288)
13-Apr-06	20.00	89,159	21,889	111,048	246,330	0	(135,282)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
14-Apr-06	20.00	89,165	21,889	111,054	246,330	0	(135,276)
15-Apr-06	20.00	89,170	21,889	111,059	246,330	0	(135,271)
16-Apr-06	19.00	85,768	21,889	107,657	246,330	0	(138,673)
17-Apr-06	19.00	85,773	21,889	107,662	246,330	0	(138,668)
18-Apr-06	19.00	85,779	21,889	107,668	246,330	0	(138,662)
19-Apr-06	19.00	85,785	21,889	107,674	246,330	0	(138,656)
20-Apr-06	19.00	85,790	21,889	107,679	246,330	0	(138,651)
21-Apr-06	18.00	82,386	21,889	104,275	246,330	0	(142,055)
22-Apr-06	17.00	78,982	21,889	100,871	246,330	0	(145,459)
23-Apr-06	17.00	78,987	21,889	100,876	246,330	0	(145,454)
24-Apr-06	17.00	78,992	21,889	100,881	246,330	0	(145,449)
25-Apr-06	17.00	78,998	21,889	100,887	246,330	0	(145,443)
26-Apr-06	16.00	75,592	21,889	97,481	246,330	0	(148,849)
27-Apr-06	16.00	75,597	21,889	97,486	246,330	0	(148,844)
28-Apr-06	16.00	75,602	21,889	97,491	246,330	0	(148,839)
29-Apr-06	15.00	72,196	21,889	94,085	246,330	0	(152,245)
30-Apr-06	15.00	72,200	21,889	94,089	246,330	0	(152,241)
01-May-06	13.00	56,373	21,889	78,262	246,330	0	(168,068)
02-May-06	12.00	53,659	21,889	75,548	246,330	0	(170,782)
03-May-06	12.00	53,663	21,889	75,552	246,330	0	(170,778)
04-May-06	13.00	56,387	21,889	78,276	246,330	0	(168,054)
05-May-06	13.00	56,392	21,889	78,281	246,330	0	(168,049)
06-May-06	12.00	53,677	21,889	75,566	246,330	0	(170,764)
07-May-06	12.00	53,681	21,889	75,570	246,330	0	(170,760)
08-May-06	11.00	50,966	21,889	72,855	246,330	0	(173,475)
09-May-06	10.00	48,249	21,889	70,138	246,330	0	(176,192)
10-May-06	11.00	50,974	21,889	72,863	246,330	0	(173,467)
11-May-06	13.00	56,421	21,889	78,310	246,330	0	(168,020)
12-May-06	12.00	53,704	21,889	75,593	246,330	0	(170,737)
13-May-06	10.00	48,266	21,889	70,155	246,330	0	(176,175)
14-May-06	10.00	48,270	21,889	70,159	246,330	0	(176,171)
15-May-06	10.00	48,274	21,889	70,163	246,330	0	(176,167)
16-May-06	10.00	48,278	21,889	70,167	246,330	0	(176,163)
17-May-06	9.00	45,560	21,889	67,449	246,330	0	(178,881)
18-May-06	8.00	42,841	21,889	64,730	246,330	0	(181,600)
19-May-06	8.00	42,845	21,889	64,734	246,330	0	(181,596)
20-May-06	8.00	42,848	21,889	64,737	246,330	0	(181,593)
21-May-06	8.00	42,852	21,889	64,741	246,330	0	(181,589)
22-May-06	7.00	40,132	21,889	62,021	246,330	0	(184,309)
23-May-06	7.00	40,135	21,889	62,024	246,330	0	(184,306)
24-May-06	8.00	42,863	21,889	64,752	246,330	0	(181,578)
25-May-06	8.00	42,866	21,889	64,755	246,330	0	(181,575)
26-May-06	7.00	40,145	21,889	62,034	246,330	0	(184,296)
27-May-06	6.00	37,424	21,889	59,313	246,330	0	(187,017)
28-May-06	7.00	40,152	21,889	62,041	246,330	0	(184,289)
29-May-06	7.00	40,156	21,889	62,045	246,330	0	(184,285)
30-May-06	7.00	40,159	21,889	62,048	246,330	0	(184,282)
31-May-06	7.00	40,162	21,889	62,051	246,330	0	(184,279)
01-Jun-06	6.00	34,874	21,889	56,763	246,330	0	(189,567)
02-Jun-06	5.00	32,579	21,889	54,468	246,330	0	(191,862)
03-Jun-06	5.00	32,582	21,889	54,471	246,330	0	(191,859)
04-Jun-06	5.00	32,585	21,889	54,474	246,330	0	(191,856)
05-Jun-06	4.00	30,289	21,889	52,178	246,330	0	(194,152)
06-Jun-06	4.00	30,291	21,889	52,180	246,330	0	(194,150)
07-Jun-06	5.00	32,594	21,889	54,483	246,330	0	(191,847)
08-Jun-06	4.00	30,297	21,889	52,186	246,330	0	(194,144)
09-Jun-06	4.00	30,299	21,889	52,188	246,330	0	(194,142)
10-Jun-06	4.00	30,302	21,889	52,191	246,330	0	(194,139)
11-Jun-06	4.00	30,305	21,889	52,194	246,330	0	(194,136)
12-Jun-06	4.00	30,308	21,889	52,197	246,330	0	(194,133)
13-Jun-06	4.00	30,310	21,889	52,199	246,330	0	(194,131)
14-Jun-06	4.00	30,313	21,889	52,202	246,330	0	(194,128)
15-Jun-06	3.00	28,015	21,889	49,904	246,330	0	(196,426)
16-Jun-06	3.00	28,017	21,889	49,906	246,330	0	(196,424)
17-Jun-06	3.00	28,019	21,889	49,908	246,330	0	(196,422)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-06	3.00	28,022	21,889	49,911	246,330	0	(196,419)
19-Jun-06	3.00	28,024	21,889	49,913	246,330	0	(196,417)
20-Jun-06	2.00	25,725	21,889	47,614	246,330	0	(198,716)
21-Jun-06	2.00	25,727	21,889	47,616	246,330	0	(198,714)
22-Jun-06	2.00	25,729	21,889	47,618	246,330	0	(198,712)
23-Jun-06	2.00	25,732	21,889	47,621	246,330	0	(198,709)
24-Jun-06	2.00	25,734	21,889	47,623	246,330	0	(198,707)
25-Jun-06	2.00	25,736	21,889	47,625	246,330	0	(198,705)
26-Jun-06	2.00	25,739	21,889	47,628	246,330	0	(198,702)
27-Jun-06	2.00	25,741	21,889	47,630	246,330	0	(198,700)
28-Jun-06	2.00	25,743	21,889	47,632	246,330	0	(198,698)
29-Jun-06	2.00	25,745	21,889	47,634	246,330	0	(198,696)
30-Jun-06	2.00	25,748	21,889	47,637	246,330	0	(198,693)
01-Jul-06	1.00	21,141	21,889	43,030	246,330	0	(203,300)
02-Jul-06	1.00	21,143	21,889	43,032	246,330	0	(203,298)
03-Jul-06	1.00	21,144	21,889	43,033	246,330	0	(203,297)
04-Jul-06	1.00	21,146	21,889	43,035	246,330	0	(203,295)
05-Jul-06	1.00	21,148	21,889	43,037	246,330	0	(203,293)
06-Jul-06	1.00	21,149	21,889	43,038	246,330	0	(203,292)
07-Jul-06	-	21,151	21,889	43,040	246,330	0	(203,290)
08-Jul-06	-	21,153	21,889	43,042	246,330	0	(203,288)
09-Jul-06	-	21,154	21,889	43,043	246,330	0	(203,287)
10-Jul-06	-	21,156	21,889	43,045	246,330	0	(203,285)
11-Jul-06	1.00	21,158	21,889	43,047	246,330	0	(203,283)
12-Jul-06	-	21,159	21,889	43,048	246,330	0	(203,282)
13-Jul-06	-	21,161	21,889	43,050	246,330	0	(203,280)
14-Jul-06	-	21,163	21,889	43,052	246,330	0	(203,278)
15-Jul-06	-	21,164	21,889	43,053	246,330	0	(203,277)
16-Jul-06	-	21,166	21,889	43,055	246,330	0	(203,275)
17-Jul-06	-	21,167	21,889	43,056	246,330	0	(203,274)
18-Jul-06	-	21,169	21,889	43,058	246,330	0	(203,272)
19-Jul-06	-	21,171	21,889	43,060	246,330	0	(203,270)
20-Jul-06	-	21,172	21,889	43,061	246,330	0	(203,269)
21-Jul-06	-	21,174	21,889	43,063	246,330	0	(203,267)
22-Jul-06	-	21,176	21,889	43,065	246,330	0	(203,265)
23-Jul-06	-	21,177	21,889	43,066	246,330	0	(203,264)
24-Jul-06	-	21,179	21,889	43,068	246,330	0	(203,262)
25-Jul-06	-	21,181	21,889	43,070	246,330	0	(203,260)
26-Jul-06	-	21,182	21,889	43,071	246,330	0	(203,259)
27-Jul-06	-	21,184	21,889	43,073	246,330	0	(203,257)
28-Jul-06	-	21,186	21,889	43,075	246,330	0	(203,255)
29-Jul-06	-	21,187	21,889	43,076	246,330	0	(203,254)
30-Jul-06	-	21,189	21,889	43,078	246,330	0	(203,252)
31-Jul-06	-	21,190	21,889	43,079	246,330	0	(203,251)
01-Aug-06	-	21,192	21,889	43,081	246,330	0	(203,249)
02-Aug-06	-	21,194	21,889	43,083	246,330	0	(203,247)
03-Aug-06	-	21,195	21,889	43,084	246,330	0	(203,246)
04-Aug-06	-	21,197	21,889	43,086	246,330	0	(203,244)
05-Aug-06	-	21,199	21,889	43,088	246,330	0	(203,242)
06-Aug-06	-	21,200	21,889	43,089	246,330	0	(203,241)
07-Aug-06	-	21,202	21,889	43,091	246,330	0	(203,239)
08-Aug-06	-	21,203	21,889	43,092	246,330	0	(203,238)
09-Aug-06	-	21,205	21,889	43,094	246,330	0	(203,236)
10-Aug-06	-	21,207	21,889	43,096	246,330	0	(203,234)
11-Aug-06	-	21,208	21,889	43,097	246,330	0	(203,233)
12-Aug-06	-	21,210	21,889	43,099	246,330	0	(203,231)
13-Aug-06	-	21,212	21,889	43,101	246,330	0	(203,229)
14-Aug-06	1.00	21,213	21,889	43,102	246,330	0	(203,228)
15-Aug-06	1.00	21,215	21,889	43,104	246,330	0	(203,226)
16-Aug-06	1.00	21,216	21,889	43,105	246,330	0	(203,225)
17-Aug-06	1.00	21,218	21,889	43,107	246,330	0	(203,223)
18-Aug-06	1.00	21,220	21,889	43,109	246,330	0	(203,221)
19-Aug-06	1.00	21,221	21,889	43,110	246,330	0	(203,220)
20-Aug-06	2.00	21,223	21,889	43,112	246,330	0	(203,218)
21-Aug-06	1.00	21,225	21,889	43,114	246,330	0	(203,216)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-06	1.00	21,226	21,889	43,115	246,330	0	(203,215)
23-Aug-06	1.00	21,228	21,889	43,117	246,330	0	(203,213)
24-Aug-06	1.00	21,229	21,889	43,118	246,330	0	(203,212)
25-Aug-06	2.00	21,231	21,889	43,120	246,330	0	(203,210)
26-Aug-06	1.00	21,233	21,889	43,122	246,330	0	(203,208)
27-Aug-06	2.00	21,234	21,889	43,123	246,330	0	(203,207)
28-Aug-06	2.00	21,236	21,889	43,125	246,330	0	(203,205)
29-Aug-06	2.00	21,238	21,889	43,127	246,330	0	(203,203)
30-Aug-06	2.00	21,239	21,889	43,128	246,330	0	(203,202)
31-Aug-06	2.00	21,241	21,889	43,130	246,330	0	(203,200)
01-Sep-06	3.00	28,673	21,889	50,562	246,330	0	(195,768)
02-Sep-06	3.00	28,677	21,889	50,566	246,330	0	(195,764)
03-Sep-06	3.00	28,680	21,889	50,569	246,330	0	(195,761)
04-Sep-06	2.00	26,205	21,889	48,094	246,330	0	(198,236)
05-Sep-06	2.00	26,208	21,889	48,097	246,330	0	(198,233)
06-Sep-06	2.00	26,211	21,889	48,100	246,330	0	(198,230)
07-Sep-06	2.00	26,214	21,889	48,103	246,330	0	(198,227)
08-Sep-06	3.00	28,696	21,889	50,585	246,330	0	(195,745)
09-Sep-06	4.00	31,178	21,889	53,067	246,330	0	(193,263)
10-Sep-06	4.00	31,182	21,889	53,071	246,330	0	(193,259)
11-Sep-06	5.00	33,665	21,889	55,554	246,330	0	(190,776)
12-Sep-06	6.00	36,148	21,889	58,037	246,330	0	(188,293)
13-Sep-06	6.00	36,152	21,889	58,041	246,330	0	(188,289)
14-Sep-06	5.00	33,676	21,889	55,565	246,330	0	(190,765)
15-Sep-06	6.00	36,160	21,889	58,049	246,330	0	(188,281)
16-Sep-06	7.00	38,646	21,889	60,535	246,330	0	(185,795)
17-Sep-06	7.00	38,650	21,889	60,539	246,330	0	(185,791)
18-Sep-06	7.00	38,654	21,889	60,543	246,330	0	(185,787)
19-Sep-06	8.00	41,140	21,889	63,029	246,330	0	(183,301)
20-Sep-06	9.00	43,627	21,889	65,516	246,330	0	(180,814)
21-Sep-06	9.00	43,632	21,889	65,521	246,330	0	(180,809)
22-Sep-06	8.00	41,154	21,889	63,043	246,330	0	(183,287)
23-Sep-06	7.00	38,676	21,889	60,565	246,330	0	(185,765)
24-Sep-06	7.00	38,680	21,889	60,569	246,330	0	(185,761)
25-Sep-06	8.00	41,168	21,889	63,057	246,330	0	(183,273)
26-Sep-06	8.00	41,172	21,889	63,061	246,330	0	(183,269)
27-Sep-06	8.00	41,177	21,889	63,066	246,330	0	(183,264)
28-Sep-06	9.00	43,666	21,889	65,555	246,330	0	(180,775)
29-Sep-06	9.00	43,671	21,889	65,560	246,330	0	(180,770)
30-Sep-06	9.00	43,676	21,889	65,565	246,330	0	(180,765)
TOTAL	7764	36,655,742	8,004,985	44,660,727		559,617	-45,809,340
MAX DAILY	84	354,530	22,389	376,919		130,589	0
MIN DAILY	0	21,141	21,889	43,030		0	-203,300
AVG DAILY	21	100,427	21,931	122,358		1,533	-125,505

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
01-Oct-06	11.00	48,359	21,889	70,248	246,330	0	(176,082)
02-Oct-06	11.00	48,365	21,889	70,254	246,330	0	(176,076)
03-Oct-06	13.00	53,289	21,889	75,178	246,330	0	(171,152)
04-Oct-06	13.00	53,295	21,889	75,184	246,330	0	(171,146)
05-Oct-06	13.00	53,301	21,889	75,190	246,330	0	(171,140)
06-Oct-06	13.00	53,307	21,889	75,196	246,330	0	(171,134)
07-Oct-06	14.00	55,774	21,889	77,663	246,330	0	(168,667)
08-Oct-06	14.00	55,780	21,889	77,669	246,330	0	(168,661)
09-Oct-06	14.00	55,786	21,889	77,675	246,330	0	(168,655)
10-Oct-06	14.00	55,793	21,889	77,682	246,330	0	(168,648)
11-Oct-06	15.00	58,261	21,889	80,150	246,330	0	(166,180)
12-Oct-06	15.00	58,267	21,889	80,156	246,330	0	(166,174)
13-Oct-06	16.00	60,736	21,889	82,625	246,330	0	(163,705)
14-Oct-06	17.00	63,205	21,889	85,094	246,330	0	(161,236)
15-Oct-06	17.00	63,213	21,889	85,102	246,330	0	(161,228)
16-Oct-06	17.00	63,220	21,889	85,109	246,330	0	(161,221)
17-Oct-06	18.00	65,690	21,889	87,579	246,330	0	(158,751)
18-Oct-06	18.00	65,698	21,889	87,587	246,330	0	(158,743)
19-Oct-06	18.00	65,705	21,889	87,594	246,330	0	(158,736)
20-Oct-06	18.00	65,713	21,889	87,602	246,330	0	(158,728)
21-Oct-06	18.00	65,720	21,889	87,609	246,330	0	(158,721)
22-Oct-06	19.00	68,193	21,889	90,082	246,330	0	(156,248)
23-Oct-06	19.00	68,200	21,889	90,089	246,330	0	(156,241)
24-Oct-06	19.00	68,208	21,889	90,097	246,330	0	(156,233)
25-Oct-06	20.00	70,681	21,889	92,570	246,330	0	(153,760)
26-Oct-06	20.00	70,690	21,889	92,579	246,330	0	(153,751)
27-Oct-06	21.00	73,164	21,889	95,053	246,330	0	(151,277)
28-Oct-06	21.00	73,172	21,889	95,061	246,330	0	(151,269)
29-Oct-06	22.00	75,647	21,889	97,536	246,330	0	(148,794)
30-Oct-06	23.00	78,122	21,889	100,011	246,330	0	(146,319)
31-Oct-06	23.00	78,131	21,889	100,020	246,330	0	(146,310)
01-Nov-06	24.00	118,264	21,889	140,153	246,330	0	(106,177)
02-Nov-06	24.00	118,274	21,889	140,163	246,330	0	(106,167)
03-Nov-06	24.00	118,284	21,889	140,173	246,330	0	(106,157)
04-Nov-06	25.00	113,955	21,889	135,844	246,330	0	(110,486)
05-Nov-06	25.00	113,965	21,889	135,854	246,330	0	(110,476)
06-Nov-06	25.00	122,356	21,889	144,245	246,330	0	(102,085)
07-Nov-06	26.00	126,408	21,889	148,297	246,330	0	(98,033)
08-Nov-06	26.00	126,419	21,889	148,308	246,330	0	(98,022)
09-Nov-06	27.00	130,472	21,889	152,361	246,330	0	(93,969)
10-Nov-06	27.00	130,483	21,889	152,372	246,330	0	(93,958)
11-Nov-06	28.00	126,152	21,889	148,041	246,330	0	(98,289)
12-Nov-06	28.00	126,163	21,889	148,052	246,330	0	(98,278)
13-Nov-06	29.00	138,603	21,889	160,492	246,330	0	(85,838)
14-Nov-06	30.00	142,659	21,889	164,548	246,330	0	(81,782)
15-Nov-06	30.00	142,671	21,889	164,560	246,330	0	(81,770)
16-Nov-06	31.00	146,728	21,889	168,617	246,330	0	(77,713)
17-Nov-06	31.00	146,741	21,889	168,630	246,330	0	(77,700)
18-Nov-06	32.00	142,409	21,889	164,298	246,330	0	(82,032)
19-Nov-06	33.00	146,467	21,889	168,356	246,330	0	(77,974)
20-Nov-06	33.00	154,870	21,889	176,759	246,330	0	(69,571)
21-Nov-06	34.00	158,930	21,889	180,819	246,330	0	(65,511)
22-Nov-06	34.00	158,943	21,889	180,832	246,330	0	(65,498)
23-Nov-06	34.00	158,957	21,889	180,846	246,330	0	(65,484)
24-Nov-06	35.00	163,018	21,889	184,907	246,330	0	(61,423)
25-Nov-06	35.00	154,637	21,889	176,526	246,330	0	(69,804)
26-Nov-06	35.00	154,650	21,889	176,539	246,330	0	(69,791)
27-Nov-06	35.00	163,059	21,889	184,948	246,330	0	(61,382)
28-Nov-06	35.00	163,073	21,889	184,962	246,330	0	(61,368)
29-Nov-06	36.00	167,136	21,889	189,025	246,330	0	(57,305)
30-Nov-06	36.00	167,150	21,889	189,039	246,330	0	(57,291)
01-Dec-06	36.00	178,525	21,889	200,414	246,330	0	(45,916)
02-Dec-06	37.00	174,408	21,889	196,297	246,330	0	(50,033)
03-Dec-06	37.00	174,423	21,889	196,312	246,330	0	(50,018)
04-Dec-06	38.00	186,617	21,889	208,506	246,330	0	(37,824)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
05-Dec-06	38.00	186,633	21,889	208,522	246,330	0	(37,808)
06-Dec-06	39.00	190,673	21,889	212,562	246,330	0	(33,768)
07-Dec-06	40.00	194,714	21,889	216,603	246,330	0	(29,727)
08-Dec-06	40.00	194,730	21,889	216,619	246,330	0	(29,711)
09-Dec-06	41.00	190,612	21,889	212,501	246,330	0	(33,829)
10-Dec-06	41.00	190,628	21,889	212,517	246,330	0	(33,813)
11-Dec-06	42.00	202,831	21,889	224,720	246,330	0	(21,610)
12-Dec-06	43.00	206,874	21,889	228,763	246,330	0	(17,567)
13-Dec-06	43.00	206,891	21,889	228,780	246,330	0	(17,550)
14-Dec-06	43.00	206,908	21,889	228,797	246,330	0	(17,533)
15-Dec-06	44.00	210,953	21,889	232,842	246,330	0	(13,488)
16-Dec-06	44.00	202,806	21,889	224,695	246,330	0	(21,635)
17-Dec-06	44.00	202,823	21,889	224,712	246,330	0	(21,618)
18-Dec-06	44.00	211,006	21,889	232,895	246,330	0	(13,435)
19-Dec-06	44.00	211,023	21,889	232,912	246,330	0	(13,418)
20-Dec-06	46.00	219,099	21,889	240,988	246,330	0	(5,342)
21-Dec-06	46.00	219,117	21,889	241,006	246,330	0	(5,324)
22-Dec-06	46.00	219,135	21,889	241,024	246,330	0	(5,306)
23-Dec-06	46.00	210,984	21,889	232,873	246,330	0	(13,457)
24-Dec-06	46.00	211,002	21,889	232,891	246,330	0	(13,439)
25-Dec-06	46.00	219,190	21,889	241,079	246,330	0	(5,251)
26-Dec-06	46.00	219,208	21,889	241,097	246,330	0	(5,233)
27-Dec-06	46.00	219,226	21,889	241,115	246,330	0	(5,215)
28-Dec-06	47.00	223,277	21,889	245,166	246,330	0	(1,164)
29-Dec-06	47.00	223,295	21,889	245,184	246,330	0	(1,146)
30-Dec-06	47.00	215,140	21,889	237,029	246,330	0	(9,301)
31-Dec-06	47.00	215,157	21,889	237,046	246,330	0	(9,284)
01-Jan-07	48.00	226,673	22,389	249,062	246,330	2,732	0
02-Jan-07	49.00	230,668	22,389	253,057	246,330	6,727	0
03-Jan-07	49.00	230,684	22,389	253,073	246,330	6,743	0
04-Jan-07	49.00	230,700	22,389	253,089	246,330	6,759	0
05-Jan-07	49.00	230,717	22,389	253,106	246,330	6,776	0
06-Jan-07	49.00	225,826	22,389	248,215	246,330	1,885	0
07-Jan-07	49.00	225,842	22,389	248,231	246,330	1,901	0
08-Jan-07	50.00	234,746	22,389	257,135	246,330	10,805	0
09-Jan-07	50.00	234,763	22,389	257,152	246,330	10,822	0
10-Jan-07	50.00	234,780	22,389	257,169	246,330	10,839	0
11-Jan-07	52.00	242,759	22,389	265,148	246,330	18,818	0
12-Jan-07	54.00	250,740	22,389	273,129	246,330	26,799	0
13-Jan-07	58.00	261,776	22,389	284,165	246,330	37,835	0
14-Jan-07	70.00	309,582	22,389	331,971	246,330	85,641	0
15-Jan-07	84.00	370,270	22,389	392,659	246,330	146,329	0
16-Jan-07	80.00	354,365	22,389	376,754	246,330	130,424	0
17-Jan-07	73.00	326,508	22,389	348,897	246,330	102,567	0
18-Jan-07	58.00	266,780	22,389	289,169	246,330	42,839	0
19-Jan-07	55.00	254,848	22,389	277,237	246,330	30,907	0
20-Jan-07	51.00	234,018	22,389	256,407	246,330	10,077	0
21-Jan-07	47.00	218,098	22,389	240,487	246,330	0	(5,843)
22-Jan-07	47.00	223,026	22,389	245,415	246,330	0	(915)
23-Jan-07	47.00	223,041	22,389	245,430	246,330	0	(900)
24-Jan-07	47.00	223,057	22,389	245,446	246,330	0	(884)
25-Jan-07	47.00	223,073	22,389	245,462	246,330	0	(868)
26-Jan-07	46.00	219,103	22,389	241,492	246,330	0	(4,838)
27-Jan-07	46.00	214,204	22,389	236,593	246,330	0	(9,737)
28-Jan-07	46.00	214,219	22,389	236,608	246,330	0	(9,722)
29-Jan-07	46.00	219,150	22,389	241,539	246,330	0	(4,791)
30-Jan-07	46.00	219,165	22,389	241,554	246,330	0	(4,776)
31-Jan-07	46.00	219,181	22,389	241,570	246,330	0	(4,760)
01-Feb-07	46.00	207,780	21,889	229,669	246,330	0	(16,661)
02-Feb-07	46.00	207,795	21,889	229,684	246,330	0	(16,646)
03-Feb-07	46.00	207,810	21,889	229,699	246,330	0	(16,631)
04-Feb-07	46.00	207,824	21,889	229,713	246,330	0	(16,617)
05-Feb-07	46.00	207,839	21,889	229,728	246,330	0	(16,602)
06-Feb-07	45.00	203,947	21,889	225,836	246,330	0	(20,494)
07-Feb-07	45.00	203,961	21,889	225,850	246,330	0	(20,480)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-07	45.00	203,976	21,889	225,865	246,330	0	(20,465)
09-Feb-07	45.00	203,990	21,889	225,879	246,330	0	(20,451)
10-Feb-07	45.00	204,005	21,889	225,894	246,330	0	(20,436)
11-Feb-07	44.00	200,111	21,889	222,000	246,330	0	(24,330)
12-Feb-07	44.00	200,125	21,889	222,014	246,330	0	(24,316)
13-Feb-07	44.00	200,139	21,889	222,028	246,330	0	(24,302)
14-Feb-07	44.00	200,154	21,889	222,043	246,330	0	(24,287)
15-Feb-07	44.00	200,168	21,889	222,057	246,330	0	(24,273)
16-Feb-07	43.00	196,272	21,889	218,161	246,330	0	(28,169)
17-Feb-07	43.00	196,286	21,889	218,175	246,330	0	(28,155)
18-Feb-07	43.00	196,300	21,889	218,189	246,330	0	(28,141)
19-Feb-07	43.00	196,314	21,889	218,203	246,330	0	(28,127)
20-Feb-07	42.00	192,417	21,889	214,306	246,330	0	(32,024)
21-Feb-07	42.00	192,431	21,889	214,320	246,330	0	(32,010)
22-Feb-07	41.00	188,533	21,889	210,422	246,330	0	(35,908)
23-Feb-07	41.00	188,547	21,889	210,436	246,330	0	(35,894)
24-Feb-07	40.00	184,648	21,889	206,537	246,330	0	(39,793)
25-Feb-07	40.00	184,661	21,889	206,550	246,330	0	(39,780)
26-Feb-07	39.00	180,762	21,889	202,651	246,330	0	(43,679)
27-Feb-07	39.00	180,775	21,889	202,664	246,330	0	(43,666)
28-Feb-07	39.00	180,787	21,889	202,676	246,330	0	(43,654)
01-Mar-07	38.00	175,490	21,889	197,379	246,330	0	(48,951)
02-Mar-07	38.00	175,500	21,889	197,389	246,330	0	(48,941)
03-Mar-07	37.00	171,461	21,889	193,350	246,330	0	(52,980)
04-Mar-07	36.00	167,420	21,889	189,309	246,330	0	(57,021)
05-Mar-07	35.00	163,380	21,889	185,269	246,330	0	(61,061)
06-Mar-07	35.00	163,390	21,889	185,279	246,330	0	(61,051)
07-Mar-07	34.00	159,348	21,889	181,237	246,330	0	(65,093)
08-Mar-07	34.00	159,358	21,889	181,247	246,330	0	(65,083)
09-Mar-07	33.00	155,316	21,889	177,205	246,330	0	(69,125)
10-Mar-07	33.00	155,325	21,889	177,214	246,330	0	(69,116)
11-Mar-07	33.00	155,334	21,889	177,223	246,330	0	(69,107)
12-Mar-07	32.00	151,291	21,889	173,180	246,330	0	(73,150)
13-Mar-07	32.00	151,300	21,889	173,189	246,330	0	(73,141)
14-Mar-07	32.00	151,310	21,889	173,199	246,330	0	(73,131)
15-Mar-07	31.00	147,265	21,889	169,154	246,330	0	(77,176)
16-Mar-07	31.00	147,274	21,889	169,163	246,330	0	(77,167)
17-Mar-07	31.00	147,283	21,889	169,172	246,330	0	(77,158)
18-Mar-07	30.00	143,238	21,889	165,127	246,330	0	(81,203)
19-Mar-07	30.00	143,247	21,889	165,136	246,330	0	(81,194)
20-Mar-07	29.00	139,201	21,889	161,090	246,330	0	(85,240)
21-Mar-07	29.00	139,209	21,889	161,098	246,330	0	(85,232)
22-Mar-07	29.00	139,218	21,889	161,107	246,330	0	(85,223)
23-Mar-07	28.00	135,171	21,889	157,060	246,330	0	(89,270)
24-Mar-07	28.00	135,179	21,889	157,068	246,330	0	(89,262)
25-Mar-07	27.00	131,132	21,889	153,021	246,330	0	(93,309)
26-Mar-07	27.00	131,140	21,889	153,029	246,330	0	(93,301)
27-Mar-07	27.00	131,147	21,889	153,036	246,330	0	(93,294)
28-Mar-07	27.00	131,155	21,889	153,044	246,330	0	(93,286)
29-Mar-07	26.00	127,107	21,889	148,996	246,330	0	(97,334)
30-Mar-07	26.00	127,114	21,889	149,003	246,330	0	(97,327)
31-Mar-07	25.00	123,065	21,889	144,954	246,330	0	(101,376)
01-Apr-07	24.00	105,855	21,889	127,744	246,330	0	(118,586)
02-Apr-07	24.00	105,862	21,889	127,751	246,330	0	(118,579)
03-Apr-07	23.00	102,359	21,889	124,248	246,330	0	(122,082)
04-Apr-07	23.00	102,366	21,889	124,255	246,330	0	(122,075)
05-Apr-07	23.00	102,373	21,889	124,262	246,330	0	(122,068)
06-Apr-07	22.00	98,869	21,889	120,758	246,330	0	(125,572)
07-Apr-07	22.00	98,876	21,889	120,765	246,330	0	(125,565)
08-Apr-07	22.00	98,882	21,889	120,771	246,330	0	(125,559)
09-Apr-07	21.00	95,378	21,889	117,267	246,330	0	(129,063)
10-Apr-07	21.00	95,384	21,889	117,273	246,330	0	(129,057)
11-Apr-07	21.00	95,390	21,889	117,279	246,330	0	(129,051)
12-Apr-07	20.00	91,885	21,889	113,774	246,330	0	(132,556)
13-Apr-07	20.00	91,891	21,889	113,780	246,330	0	(132,550)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
14-Apr-07	20.00	91,897	21,889	113,786	246,330	0	(132,544)
15-Apr-07	20.00	91,903	21,889	113,792	246,330	0	(132,538)
16-Apr-07	19.00	88,396	21,889	110,285	246,330	0	(136,045)
17-Apr-07	19.00	88,402	21,889	110,291	246,330	0	(136,039)
18-Apr-07	19.00	88,408	21,889	110,297	246,330	0	(136,033)
19-Apr-07	19.00	88,414	21,889	110,303	246,330	0	(136,027)
20-Apr-07	19.00	88,419	21,889	110,308	246,330	0	(136,022)
21-Apr-07	18.00	84,911	21,889	106,800	246,330	0	(139,530)
22-Apr-07	17.00	81,403	21,889	103,292	246,330	0	(143,038)
23-Apr-07	17.00	81,408	21,889	103,297	246,330	0	(143,033)
24-Apr-07	17.00	81,413	21,889	103,302	246,330	0	(143,028)
25-Apr-07	17.00	81,419	21,889	103,308	246,330	0	(143,022)
26-Apr-07	16.00	77,909	21,889	99,798	246,330	0	(146,532)
27-Apr-07	16.00	77,914	21,889	99,803	246,330	0	(146,527)
28-Apr-07	16.00	77,919	21,889	99,808	246,330	0	(146,522)
29-Apr-07	15.00	74,409	21,889	96,298	246,330	0	(150,032)
30-Apr-07	15.00	74,414	21,889	96,303	246,330	0	(150,027)
01-May-07	13.00	58,102	21,889	79,991	246,330	0	(166,339)
02-May-07	12.00	55,305	21,889	77,194	246,330	0	(169,136)
03-May-07	12.00	55,309	21,889	77,198	246,330	0	(169,132)
04-May-07	13.00	58,117	21,889	80,006	246,330	0	(166,324)
05-May-07	13.00	58,122	21,889	80,011	246,330	0	(166,319)
06-May-07	12.00	55,323	21,889	77,212	246,330	0	(169,118)
07-May-07	12.00	55,328	21,889	77,217	246,330	0	(169,113)
08-May-07	11.00	52,529	21,889	74,418	246,330	0	(171,912)
09-May-07	10.00	49,730	21,889	71,619	246,330	0	(174,711)
10-May-07	11.00	52,538	21,889	74,427	246,330	0	(171,903)
11-May-07	13.00	58,151	21,889	80,040	246,330	0	(166,290)
12-May-07	12.00	55,352	21,889	77,241	246,330	0	(169,089)
13-May-07	10.00	49,746	21,889	71,635	246,330	0	(174,695)
14-May-07	10.00	49,751	21,889	71,640	246,330	0	(174,690)
15-May-07	10.00	49,755	21,889	71,644	246,330	0	(174,686)
16-May-07	10.00	49,759	21,889	71,648	246,330	0	(174,682)
17-May-07	9.00	46,957	21,889	68,846	246,330	0	(177,484)
18-May-07	8.00	44,155	21,889	66,044	246,330	0	(180,286)
19-May-07	8.00	44,159	21,889	66,048	246,330	0	(180,282)
20-May-07	8.00	44,163	21,889	66,052	246,330	0	(180,278)
21-May-07	8.00	44,167	21,889	66,056	246,330	0	(180,274)
22-May-07	7.00	41,363	21,889	63,252	246,330	0	(183,078)
23-May-07	7.00	41,367	21,889	63,256	246,330	0	(183,074)
24-May-07	8.00	44,178	21,889	66,067	246,330	0	(180,263)
25-May-07	8.00	44,182	21,889	66,071	246,330	0	(180,259)
26-May-07	7.00	41,377	21,889	63,266	246,330	0	(183,064)
27-May-07	6.00	38,573	21,889	60,462	246,330	0	(185,868)
28-May-07	7.00	41,384	21,889	63,273	246,330	0	(183,057)
29-May-07	7.00	41,388	21,889	63,277	246,330	0	(183,053)
30-May-07	7.00	41,391	21,889	63,280	246,330	0	(183,050)
31-May-07	7.00	41,395	21,889	63,284	246,330	0	(183,046)
01-Jun-07	6.00	35,945	21,889	57,834	246,330	0	(188,496)
02-Jun-07	5.00	33,579	21,889	55,468	246,330	0	(190,862)
03-Jun-07	5.00	33,582	21,889	55,471	246,330	0	(190,859)
04-Jun-07	5.00	33,585	21,889	55,474	246,330	0	(190,856)
05-Jun-07	4.00	31,218	21,889	53,107	246,330	0	(193,223)
06-Jun-07	4.00	31,221	21,889	53,110	246,330	0	(193,220)
07-Jun-07	5.00	33,594	21,889	55,483	246,330	0	(190,847)
08-Jun-07	4.00	31,227	21,889	53,116	246,330	0	(193,214)
09-Jun-07	4.00	31,229	21,889	53,118	246,330	0	(193,212)
10-Jun-07	4.00	31,232	21,889	53,121	246,330	0	(193,209)
11-Jun-07	4.00	31,235	21,889	53,124	246,330	0	(193,206)
12-Jun-07	4.00	31,238	21,889	53,127	246,330	0	(193,203)
13-Jun-07	4.00	31,241	21,889	53,130	246,330	0	(193,200)
14-Jun-07	4.00	31,243	21,889	53,132	246,330	0	(193,198)
15-Jun-07	3.00	28,874	21,889	50,763	246,330	0	(195,567)
16-Jun-07	3.00	28,877	21,889	50,766	246,330	0	(195,564)
17-Jun-07	3.00	28,880	21,889	50,769	246,330	0	(195,561)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
18-Jun-07	3.00	28,882	21,889	50,771	246,330	0	(195,559)
19-Jun-07	3.00	28,885	21,889	50,774	246,330	0	(195,556)
20-Jun-07	2.00	26,514	21,889	48,403	246,330	0	(197,927)
21-Jun-07	2.00	26,517	21,889	48,406	246,330	0	(197,924)
22-Jun-07	2.00	26,519	21,889	48,408	246,330	0	(197,922)
23-Jun-07	2.00	26,521	21,889	48,410	246,330	0	(197,920)
24-Jun-07	2.00	26,524	21,889	48,413	246,330	0	(197,917)
25-Jun-07	2.00	26,526	21,889	48,415	246,330	0	(197,915)
26-Jun-07	2.00	26,529	21,889	48,418	246,330	0	(197,912)
27-Jun-07	2.00	26,531	21,889	48,420	246,330	0	(197,910)
28-Jun-07	2.00	26,533	21,889	48,422	246,330	0	(197,908)
29-Jun-07	2.00	26,536	21,889	48,425	246,330	0	(197,905)
30-Jun-07	2.00	26,538	21,889	48,427	246,330	0	(197,903)
01-Jul-07	1.00	21,790	21,889	43,679	246,330	0	(202,651)
02-Jul-07	1.00	21,792	21,889	43,681	246,330	0	(202,649)
03-Jul-07	1.00	21,793	21,889	43,682	246,330	0	(202,648)
04-Jul-07	1.00	21,795	21,889	43,684	246,330	0	(202,646)
05-Jul-07	1.00	21,797	21,889	43,686	246,330	0	(202,644)
06-Jul-07	1.00	21,798	21,889	43,687	246,330	0	(202,643)
07-Jul-07	-	21,800	21,889	43,689	246,330	0	(202,641)
08-Jul-07	-	21,802	21,889	43,691	246,330	0	(202,639)
09-Jul-07	-	21,803	21,889	43,692	246,330	0	(202,638)
10-Jul-07	-	21,805	21,889	43,694	246,330	0	(202,636)
11-Jul-07	1.00	21,807	21,889	43,696	246,330	0	(202,634)
12-Jul-07	-	21,809	21,889	43,698	246,330	0	(202,632)
13-Jul-07	-	21,810	21,889	43,699	246,330	0	(202,631)
14-Jul-07	-	21,812	21,889	43,701	246,330	0	(202,629)
15-Jul-07	-	21,814	21,889	43,703	246,330	0	(202,627)
16-Jul-07	-	21,815	21,889	43,704	246,330	0	(202,626)
17-Jul-07	-	21,817	21,889	43,706	246,330	0	(202,624)
18-Jul-07	-	21,819	21,889	43,708	246,330	0	(202,622)
19-Jul-07	-	21,820	21,889	43,709	246,330	0	(202,621)
20-Jul-07	-	21,822	21,889	43,711	246,330	0	(202,619)
21-Jul-07	-	21,824	21,889	43,713	246,330	0	(202,617)
22-Jul-07	-	21,826	21,889	43,715	246,330	0	(202,615)
23-Jul-07	-	21,827	21,889	43,716	246,330	0	(202,614)
24-Jul-07	-	21,829	21,889	43,718	246,330	0	(202,612)
25-Jul-07	-	21,831	21,889	43,720	246,330	0	(202,610)
26-Jul-07	-	21,832	21,889	43,721	246,330	0	(202,609)
27-Jul-07	-	21,834	21,889	43,723	246,330	0	(202,607)
28-Jul-07	-	21,836	21,889	43,725	246,330	0	(202,605)
29-Jul-07	-	21,837	21,889	43,726	246,330	0	(202,604)
30-Jul-07	-	21,839	21,889	43,728	246,330	0	(202,602)
31-Jul-07	-	21,841	21,889	43,730	246,330	0	(202,600)
01-Aug-07	-	21,843	21,889	43,732	246,330	0	(202,598)
02-Aug-07	-	21,844	21,889	43,733	246,330	0	(202,597)
03-Aug-07	-	21,846	21,889	43,735	246,330	0	(202,595)
04-Aug-07	-	21,848	21,889	43,737	246,330	0	(202,593)
05-Aug-07	-	21,849	21,889	43,738	246,330	0	(202,592)
06-Aug-07	-	21,851	21,889	43,740	246,330	0	(202,590)
07-Aug-07	-	21,853	21,889	43,742	246,330	0	(202,588)
08-Aug-07	-	21,854	21,889	43,743	246,330	0	(202,587)
09-Aug-07	-	21,856	21,889	43,745	246,330	0	(202,585)
10-Aug-07	-	21,858	21,889	43,747	246,330	0	(202,583)
11-Aug-07	-	21,859	21,889	43,748	246,330	0	(202,582)
12-Aug-07	-	21,861	21,889	43,750	246,330	0	(202,580)
13-Aug-07	-	21,863	21,889	43,752	246,330	0	(202,578)
14-Aug-07	1.00	21,864	21,889	43,753	246,330	0	(202,577)
15-Aug-07	1.00	21,866	21,889	43,755	246,330	0	(202,575)
16-Aug-07	1.00	21,868	21,889	43,757	246,330	0	(202,573)
17-Aug-07	1.00	21,870	21,889	43,759	246,330	0	(202,571)
18-Aug-07	1.00	21,871	21,889	43,760	246,330	0	(202,570)
19-Aug-07	1.00	21,873	21,889	43,762	246,330	0	(202,568)
20-Aug-07	2.00	21,875	21,889	43,764	246,330	0	(202,566)
21-Aug-07	1.00	21,876	21,889	43,765	246,330	0	(202,565)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY07

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-07	1.00	21,878	21,889	43,767	246,330	0	(202,563)
23-Aug-07	1.00	21,880	21,889	43,769	246,330	0	(202,561)
24-Aug-07	1.00	21,881	21,889	43,770	246,330	0	(202,560)
25-Aug-07	2.00	21,883	21,889	43,772	246,330	0	(202,558)
26-Aug-07	1.00	21,885	21,889	43,774	246,330	0	(202,556)
27-Aug-07	2.00	21,886	21,889	43,775	246,330	0	(202,555)
28-Aug-07	2.00	21,888	21,889	43,777	246,330	0	(202,553)
29-Aug-07	2.00	21,890	21,889	43,779	246,330	0	(202,551)
30-Aug-07	2.00	21,891	21,889	43,780	246,330	0	(202,550)
31-Aug-07	2.00	21,893	21,889	43,782	246,330	0	(202,548)
01-Sep-07	3.00	29,555	21,889	51,444	246,330	0	(194,886)
02-Sep-07	3.00	29,558	21,889	51,447	246,330	0	(194,883)
03-Sep-07	3.00	29,561	21,889	51,450	246,330	0	(194,880)
04-Sep-07	2.00	27,011	21,889	48,900	246,330	0	(197,430)
05-Sep-07	2.00	27,014	21,889	48,903	246,330	0	(197,427)
06-Sep-07	2.00	27,017	21,889	48,906	246,330	0	(197,424)
07-Sep-07	2.00	27,020	21,889	48,909	246,330	0	(197,421)
08-Sep-07	3.00	29,578	21,889	51,467	246,330	0	(194,863)
09-Sep-07	4.00	32,136	21,889	54,025	246,330	0	(192,305)
10-Sep-07	4.00	32,140	21,889	54,029	246,330	0	(192,301)
11-Sep-07	5.00	34,700	21,889	56,589	246,330	0	(189,741)
12-Sep-07	6.00	37,260	21,889	59,149	246,330	0	(187,181)
13-Sep-07	6.00	37,264	21,889	59,153	246,330	0	(187,177)
14-Sep-07	5.00	34,711	21,889	56,600	246,330	0	(189,730)
15-Sep-07	6.00	37,272	21,889	59,161	246,330	0	(187,169)
16-Sep-07	7.00	39,833	21,889	61,722	246,330	0	(184,608)
17-Sep-07	7.00	39,838	21,889	61,727	246,330	0	(184,603)
18-Sep-07	7.00	39,842	21,889	61,731	246,330	0	(184,599)
19-Sep-07	8.00	42,405	21,889	64,294	246,330	0	(182,036)
20-Sep-07	9.00	44,968	21,889	66,857	246,330	0	(179,473)
21-Sep-07	9.00	44,973	21,889	66,862	246,330	0	(179,468)
22-Sep-07	8.00	42,419	21,889	64,308	246,330	0	(182,022)
23-Sep-07	7.00	39,864	21,889	61,753	246,330	0	(184,577)
24-Sep-07	7.00	39,869	21,889	61,758	246,330	0	(184,572)
25-Sep-07	8.00	42,433	21,889	64,322	246,330	0	(182,008)
26-Sep-07	8.00	42,438	21,889	64,327	246,330	0	(182,003)
27-Sep-07	8.00	42,443	21,889	64,332	246,330	0	(181,998)
28-Sep-07	9.00	45,008	21,889	66,897	246,330	0	(179,433)
29-Sep-07	9.00	45,013	21,889	66,902	246,330	0	(179,428)
30-Sep-07	9.00	45,018	21,889	66,907	246,330	0	(179,423)
TOTAL	7764	37,773,912	8,004,985	45,778,897		698,224	-44,829,777
MAX DAILY	84	370,270	22,389	392,659		146,329	0
MIN DAILY	0	21,790	21,889	43,679		0	-202,651
AVG DAILY	21	103,490	21,931	125,422		1,913	-122,821

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
01-Oct-07	11.00	49,841	21,889	71,730	246,330	0	(174,600)
02-Oct-07	11.00	49,848	21,889	71,737	246,330	0	(174,593)
03-Oct-07	13.00	54,924	21,889	76,813	246,330	0	(169,517)
04-Oct-07	13.00	54,931	21,889	76,820	246,330	0	(169,510)
05-Oct-07	13.00	54,939	21,889	76,828	246,330	0	(169,502)
06-Oct-07	13.00	54,946	21,889	76,835	246,330	0	(169,495)
07-Oct-07	14.00	57,490	21,889	79,379	246,330	0	(166,951)
08-Oct-07	14.00	57,497	21,889	79,386	246,330	0	(166,944)
09-Oct-07	14.00	57,505	21,889	79,394	246,330	0	(166,936)
10-Oct-07	14.00	57,513	21,889	79,402	246,330	0	(166,928)
11-Oct-07	15.00	60,058	21,889	81,947	246,330	0	(164,383)
12-Oct-07	15.00	60,066	21,889	81,955	246,330	0	(164,375)
13-Oct-07	16.00	62,612	21,889	84,501	246,330	0	(161,829)
14-Oct-07	17.00	65,159	21,889	87,048	246,330	0	(159,282)
15-Oct-07	17.00	65,168	21,889	87,057	246,330	0	(159,273)
16-Oct-07	17.00	65,177	21,889	87,066	246,330	0	(159,264)
17-Oct-07	18.00	67,725	21,889	89,614	246,330	0	(156,716)
18-Oct-07	18.00	67,734	21,889	89,623	246,330	0	(156,707)
19-Oct-07	18.00	67,744	21,889	89,633	246,330	0	(156,697)
20-Oct-07	18.00	67,753	21,889	89,642	246,330	0	(156,688)
21-Oct-07	18.00	67,762	21,889	89,651	246,330	0	(156,679)
22-Oct-07	19.00	70,312	21,889	92,201	246,330	0	(154,129)
23-Oct-07	19.00	70,322	21,889	92,211	246,330	0	(154,119)
24-Oct-07	19.00	70,331	21,889	92,220	246,330	0	(154,110)
25-Oct-07	20.00	72,883	21,889	94,772	246,330	0	(151,558)
26-Oct-07	20.00	72,893	21,889	94,782	246,330	0	(151,548)
27-Oct-07	21.00	75,446	21,889	97,335	246,330	0	(148,995)
28-Oct-07	21.00	75,456	21,889	97,345	246,330	0	(148,985)
29-Oct-07	22.00	78,010	21,889	99,899	246,330	0	(146,431)
30-Oct-07	23.00	80,564	21,889	102,453	246,330	0	(143,877)
31-Oct-07	23.00	80,575	21,889	102,464	246,330	0	(143,866)
01-Nov-07	24.00	121,965	21,889	143,854	246,330	0	(102,476)
02-Nov-07	24.00	121,977	21,889	143,866	246,330	0	(102,464)
03-Nov-07	24.00	113,348	21,889	135,237	246,330	0	(111,093)
04-Nov-07	25.00	117,527	21,889	139,416	246,330	0	(106,914)
05-Nov-07	25.00	126,182	21,889	148,071	246,330	0	(98,259)
06-Nov-07	25.00	126,195	21,889	148,084	246,330	0	(98,246)
07-Nov-07	26.00	130,376	21,889	152,265	246,330	0	(94,065)
08-Nov-07	26.00	130,389	21,889	152,278	246,330	0	(94,052)
09-Nov-07	27.00	134,572	21,889	156,461	246,330	0	(89,869)
10-Nov-07	27.00	125,937	21,889	147,826	246,330	0	(98,504)
11-Nov-07	28.00	130,120	21,889	152,009	246,330	0	(94,321)
12-Nov-07	28.00	138,783	21,889	160,672	246,330	0	(85,658)
13-Nov-07	29.00	142,968	21,889	164,857	246,330	0	(81,473)
14-Nov-07	30.00	147,154	21,889	169,043	246,330	0	(77,287)
15-Nov-07	30.00	147,169	21,889	169,058	246,330	0	(77,272)
16-Nov-07	31.00	151,356	21,889	173,245	246,330	0	(73,085)
17-Nov-07	31.00	142,717	21,889	164,606	246,330	0	(81,724)
18-Nov-07	32.00	146,905	21,889	168,794	246,330	0	(77,536)
19-Nov-07	33.00	159,749	21,889	181,638	246,330	0	(64,692)
20-Nov-07	33.00	159,765	21,889	181,654	246,330	0	(64,676)
21-Nov-07	34.00	163,955	21,889	185,844	246,330	0	(60,486)
22-Nov-07	34.00	163,972	21,889	185,861	246,330	0	(60,469)
23-Nov-07	34.00	163,988	21,889	185,877	246,330	0	(60,453)
24-Nov-07	35.00	159,520	21,889	181,409	246,330	0	(64,921)
25-Nov-07	35.00	159,536	21,889	181,425	246,330	0	(64,905)
26-Nov-07	35.00	168,214	21,889	190,103	246,330	0	(56,227)
27-Nov-07	35.00	168,231	21,889	190,120	246,330	0	(56,210)
28-Nov-07	35.00	168,248	21,889	190,137	246,330	0	(56,193)
29-Nov-07	36.00	172,442	21,889	194,331	246,330	0	(51,999)
30-Nov-07	36.00	172,460	21,889	194,349	246,330	0	(51,981)
01-Dec-07	36.00	175,786	21,889	197,675	246,330	0	(48,655)
02-Dec-07	37.00	179,954	21,889	201,843	246,330	0	(44,487)
03-Dec-07	37.00	188,387	21,889	210,276	246,330	0	(36,054)
04-Dec-07	38.00	192,557	21,889	214,446	246,330	0	(31,884)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD -------- 1,792
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Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
05-Dec-07	38.00	192,576	21,889	214,465	246,330	0	(31,865)
06-Dec-07	39.00	196,748	21,889	218,637	246,330	0	(27,693)
07-Dec-07	40.00	200,920	21,889	222,809	246,330	0	(23,521)
08-Dec-07	40.00	192,521	21,889	214,410	246,330	0	(31,920)
09-Dec-07	41.00	196,694	21,889	218,583	246,330	0	(27,747)
10-Dec-07	41.00	205,134	21,889	227,023	246,330	0	(19,307)
11-Dec-07	42.00	209,309	21,889	231,198	246,330	0	(15,132)
12-Dec-07	43.00	213,484	21,889	235,373	246,330	0	(10,957)
13-Dec-07	43.00	213,505	21,889	235,394	246,330	0	(10,936)
14-Dec-07	43.00	213,526	21,889	235,415	246,330	0	(10,915)
15-Dec-07	44.00	209,279	21,889	231,168	246,330	0	(15,162)
16-Dec-07	44.00	209,299	21,889	231,188	246,330	0	(15,142)
17-Dec-07	44.00	217,746	21,889	239,635	246,330	0	(6,695)
18-Dec-07	44.00	217,768	21,889	239,657	246,330	0	(6,673)
19-Dec-07	44.00	217,789	21,889	239,678	246,330	0	(6,652)
20-Dec-07	46.00	226,127	21,889	248,016	246,330	1,686	0
21-Dec-07	46.00	226,149	21,889	248,038	246,330	1,708	0
22-Dec-07	46.00	217,741	21,889	239,630	246,330	0	(6,700)
23-Dec-07	46.00	217,762	21,889	239,651	246,330	0	(6,679)
24-Dec-07	46.00	226,216	21,889	248,105	246,330	1,775	0
25-Dec-07	46.00	226,238	21,889	248,127	246,330	1,797	0
26-Dec-07	46.00	226,260	21,889	248,149	246,330	1,819	0
27-Dec-07	46.00	226,282	21,889	248,171	246,330	1,841	0
28-Dec-07	47.00	230,466	21,889	252,355	246,330	6,025	0
29-Dec-07	47.00	222,052	21,889	243,941	246,330	0	(2,389)
30-Dec-07	47.00	222,074	21,889	243,963	246,330	0	(2,367)
31-Dec-07	47.00	230,534	21,889	252,423	246,330	6,093	0
01-Jan-08	48.00	233,984	22,389	256,373	246,330	10,043	0
02-Jan-08	49.00	238,110	22,389	260,499	246,330	14,169	0
03-Jan-08	49.00	238,129	22,389	260,518	246,330	14,188	0
04-Jan-08	49.00	238,149	22,389	260,538	246,330	14,208	0
05-Jan-08	49.00	233,103	22,389	255,492	246,330	9,162	0
06-Jan-08	49.00	233,121	22,389	255,510	246,330	9,180	0
07-Jan-08	49.00	238,206	22,389	260,595	246,330	14,265	0
08-Jan-08	50.00	242,334	22,389	264,723	246,330	18,393	0
09-Jan-08	50.00	242,354	22,389	264,743	246,330	18,413	0
10-Jan-08	50.00	242,373	22,389	264,762	246,330	18,432	0
11-Jan-08	52.00	250,613	22,389	273,002	246,330	26,672	0
12-Jan-08	54.00	253,787	22,389	276,176	246,330	29,846	0
13-Jan-08	58.00	270,251	22,389	292,640	246,330	46,310	0
14-Jan-08	70.00	324,676	22,389	347,065	246,330	100,735	0
15-Jan-08	84.00	382,264	22,389	404,653	246,330	158,323	0
16-Jan-08	80.00	365,847	22,389	388,236	246,330	141,906	0
17-Jan-08	73.00	337,091	22,389	359,480	246,330	113,150	0
18-Jan-08	58.00	275,429	22,389	297,818	246,330	51,488	0
19-Jan-08	55.00	258,042	22,389	280,431	246,330	34,101	0
20-Jan-08	51.00	241,610	22,389	263,999	246,330	17,669	0
21-Jan-08	47.00	230,246	22,389	252,635	246,330	6,305	0
22-Jan-08	47.00	230,265	22,389	252,654	246,330	6,324	0
23-Jan-08	47.00	230,283	22,389	252,672	246,330	6,342	0
24-Jan-08	47.00	230,302	22,389	252,691	246,330	6,361	0
25-Jan-08	47.00	230,320	22,389	252,709	246,330	6,379	0
26-Jan-08	46.00	221,150	22,389	243,539	246,330	0	(2,791)
27-Jan-08	46.00	221,168	22,389	243,557	246,330	0	(2,773)
28-Jan-08	46.00	226,260	22,389	248,649	246,330	2,319	0
29-Jan-08	46.00	226,278	22,389	248,667	246,330	2,337	0
30-Jan-08	46.00	226,296	22,389	248,685	246,330	2,355	0
31-Jan-08	46.00	226,314	22,389	248,703	246,330	2,373	0
01-Feb-08	46.00	214,545	21,889	236,434	246,330	0	(9,896)
02-Feb-08	46.00	214,562	21,889	236,451	246,330	0	(9,879)
03-Feb-08	46.00	214,580	21,889	236,469	246,330	0	(9,861)
04-Feb-08	46.00	214,597	21,889	236,486	246,330	0	(9,844)
05-Feb-08	46.00	214,614	21,889	236,503	246,330	0	(9,827)
06-Feb-08	45.00	210,597	21,889	232,486	246,330	0	(13,844)
07-Feb-08	45.00	210,614	21,889	232,503	246,330	0	(13,827)

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LOAD DURATION IN MMBTU'S

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Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-08	45.00	210,631	21,889	232,520	246,330	0	(13,810)
09-Feb-08	45.00	210,649	21,889	232,538	246,330	0	(13,792)
10-Feb-08	45.00	210,666	21,889	232,555	246,330	0	(13,775)
11-Feb-08	44.00	206,647	21,889	228,536	246,330	0	(17,794)
12-Feb-08	44.00	206,663	21,889	228,552	246,330	0	(17,778)
13-Feb-08	44.00	206,680	21,889	228,569	246,330	0	(17,761)
14-Feb-08	44.00	206,697	21,889	228,586	246,330	0	(17,744)
15-Feb-08	44.00	206,714	21,889	228,603	246,330	0	(17,727)
16-Feb-08	43.00	202,693	21,889	224,582	246,330	0	(21,748)
17-Feb-08	43.00	202,709	21,889	224,598	246,330	0	(21,732)
18-Feb-08	43.00	202,726	21,889	224,615	246,330	0	(21,715)
19-Feb-08	43.00	202,742	21,889	224,631	246,330	0	(21,699)
20-Feb-08	42.00	198,720	21,889	220,609	246,330	0	(25,721)
21-Feb-08	42.00	198,736	21,889	220,625	246,330	0	(25,705)
22-Feb-08	41.00	194,712	21,889	216,601	246,330	0	(29,729)
23-Feb-08	41.00	194,728	21,889	216,617	246,330	0	(29,713)
24-Feb-08	40.00	190,704	21,889	212,593	246,330	0	(33,737)
25-Feb-08	40.00	190,719	21,889	212,608	246,330	0	(33,722)
26-Feb-08	39.00	186,694	21,889	208,583	246,330	0	(37,747)
27-Feb-08	39.00	186,709	21,889	208,598	246,330	0	(37,732)
28-Feb-08	39.00	186,724	21,889	208,613	246,330	0	(37,717)
29-Feb-08	38.00	182,697	21,889	204,586	246,330	0	(41,744)
01-Mar-08	38.00	181,268	21,889	203,157	246,330	0	(43,173)
02-Mar-08	38.00	181,281	21,889	203,170	246,330	0	(43,160)
03-Mar-08	37.00	177,110	21,889	198,999	246,330	0	(47,331)
04-Mar-08	36.00	172,938	21,889	194,827	246,330	0	(51,503)
05-Mar-08	35.00	168,765	21,889	190,654	246,330	0	(55,676)
06-Mar-08	35.00	168,777	21,889	190,666	246,330	0	(55,664)
07-Mar-08	34.00	164,604	21,889	186,493	246,330	0	(59,837)
08-Mar-08	34.00	164,615	21,889	186,504	246,330	0	(59,826)
09-Mar-08	33.00	160,441	21,889	182,330	246,330	0	(64,000)
10-Mar-08	33.00	160,452	21,889	182,341	246,330	0	(63,989)
11-Mar-08	33.00	160,463	21,889	182,352	246,330	0	(63,978)
12-Mar-08	32.00	156,288	21,889	178,177	246,330	0	(68,153)
13-Mar-08	32.00	156,299	21,889	178,188	246,330	0	(68,142)
14-Mar-08	32.00	156,310	21,889	178,199	246,330	0	(68,131)
15-Mar-08	31.00	152,133	21,889	174,022	246,330	0	(72,308)
16-Mar-08	31.00	152,144	21,889	174,033	246,330	0	(72,297)
17-Mar-08	31.00	152,154	21,889	174,043	246,330	0	(72,287)
18-Mar-08	30.00	147,977	21,889	169,866	246,330	0	(76,464)
19-Mar-08	30.00	147,987	21,889	169,876	246,330	0	(76,454)
20-Mar-08	29.00	143,808	21,889	165,697	246,330	0	(80,633)
21-Mar-08	29.00	143,818	21,889	165,707	246,330	0	(80,623)
22-Mar-08	29.00	143,828	21,889	165,717	246,330	0	(80,613)
23-Mar-08	28.00	139,649	21,889	161,538	246,330	0	(84,792)
24-Mar-08	28.00	139,658	21,889	161,547	246,330	0	(84,783)
25-Mar-08	27.00	135,478	21,889	157,367	246,330	0	(88,963)
26-Mar-08	27.00	135,487	21,889	157,376	246,330	0	(88,954)
27-Mar-08	27.00	135,496	21,889	157,385	246,330	0	(88,945)
28-Mar-08	27.00	135,506	21,889	157,395	246,330	0	(88,935)
29-Mar-08	26.00	131,324	21,889	153,213	246,330	0	(93,117)
30-Mar-08	26.00	131,333	21,889	153,222	246,330	0	(93,108)
31-Mar-08	25.00	127,150	21,889	149,039	246,330	0	(97,291)
01-Apr-08	24.00	109,370	21,889	131,259	246,330	0	(115,071)
02-Apr-08	24.00	109,378	21,889	131,267	246,330	0	(115,063)
03-Apr-08	23.00	105,760	21,889	127,649	246,330	0	(118,681)
04-Apr-08	23.00	105,768	21,889	127,657	246,330	0	(118,673)
05-Apr-08	23.00	105,776	21,889	127,665	246,330	0	(118,665)
06-Apr-08	22.00	102,157	21,889	124,046	246,330	0	(122,284)
07-Apr-08	22.00	102,164	21,889	124,053	246,330	0	(122,277)
08-Apr-08	22.00	102,172	21,889	124,061	246,330	0	(122,269)
09-Apr-08	21.00	98,551	21,889	120,440	246,330	0	(125,890)
10-Apr-08	21.00	98,559	21,889	120,448	246,330	0	(125,882)
11-Apr-08	21.00	98,566	21,889	120,455	246,330	0	(125,875)
12-Apr-08	20.00	94,945	21,889	116,834	246,330	0	(129,496)

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21,889

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
13-Apr-08	20.00	94,952	21,889	116,841	246,330	0	(129,489)
14-Apr-08	20.00	94,959	21,889	116,848	246,330	0	(129,482)
15-Apr-08	20.00	94,966	21,889	116,855	246,330	0	(129,475)
16-Apr-08	19.00	91,343	21,889	113,232	246,330	0	(133,098)
17-Apr-08	19.00	91,350	21,889	113,239	246,330	0	(133,091)
18-Apr-08	19.00	91,357	21,889	113,246	246,330	0	(133,084)
19-Apr-08	19.00	91,364	21,889	113,253	246,330	0	(133,077)
20-Apr-08	19.00	91,370	21,889	113,259	246,330	0	(133,071)
21-Apr-08	18.00	87,746	21,889	109,635	246,330	0	(136,695)
22-Apr-08	17.00	84,121	21,889	106,010	246,330	0	(140,320)
23-Apr-08	17.00	84,127	21,889	106,016	246,330	0	(140,314)
24-Apr-08	17.00	84,133	21,889	106,022	246,330	0	(140,308)
25-Apr-08	17.00	84,140	21,889	106,029	246,330	0	(140,301)
26-Apr-08	16.00	80,513	21,889	102,402	246,330	0	(143,928)
27-Apr-08	16.00	80,519	21,889	102,408	246,330	0	(143,922)
28-Apr-08	16.00	80,525	21,889	102,414	246,330	0	(143,916)
29-Apr-08	15.00	76,898	21,889	98,787	246,330	0	(147,543)
30-Apr-08	15.00	76,904	21,889	98,793	246,330	0	(147,537)
01-May-08	13.00	60,047	21,889	81,936	246,330	0	(164,394)
02-May-08	12.00	57,157	21,889	79,046	246,330	0	(167,284)
03-May-08	12.00	57,162	21,889	79,051	246,330	0	(167,279)
04-May-08	13.00	60,064	21,889	81,953	246,330	0	(164,377)
05-May-08	13.00	60,070	21,889	81,959	246,330	0	(164,371)
06-May-08	12.00	57,179	21,889	79,068	246,330	0	(167,262)
07-May-08	12.00	57,184	21,889	79,073	246,330	0	(167,257)
08-May-08	11.00	54,292	21,889	76,181	246,330	0	(170,149)
09-May-08	10.00	51,399	21,889	73,288	246,330	0	(173,042)
10-May-08	11.00	54,303	21,889	76,192	246,330	0	(170,138)
11-May-08	13.00	60,105	21,889	81,994	246,330	0	(164,336)
12-May-08	12.00	57,212	21,889	79,101	246,330	0	(167,229)
13-May-08	10.00	51,419	21,889	73,308	246,330	0	(173,022)
14-May-08	10.00	51,424	21,889	73,313	246,330	0	(173,017)
15-May-08	10.00	51,429	21,889	73,318	246,330	0	(173,012)
16-May-08	10.00	51,434	21,889	73,323	246,330	0	(173,007)
17-May-08	9.00	48,539	21,889	70,428	246,330	0	(175,902)
18-May-08	8.00	45,643	21,889	67,532	246,330	0	(178,798)
19-May-08	8.00	45,647	21,889	67,536	246,330	0	(178,794)
20-May-08	8.00	45,652	21,889	67,541	246,330	0	(178,789)
21-May-08	8.00	45,656	21,889	67,545	246,330	0	(178,785)
22-May-08	7.00	42,759	21,889	64,648	246,330	0	(181,682)
23-May-08	7.00	42,763	21,889	64,652	246,330	0	(181,678)
24-May-08	8.00	45,670	21,889	67,559	246,330	0	(178,771)
25-May-08	8.00	45,674	21,889	67,563	246,330	0	(178,767)
26-May-08	7.00	42,775	21,889	64,664	246,330	0	(181,666)
27-May-08	6.00	39,876	21,889	61,765	246,330	0	(184,565)
28-May-08	7.00	42,784	21,889	64,673	246,330	0	(181,657)
29-May-08	7.00	42,788	21,889	64,677	246,330	0	(181,653)
30-May-08	7.00	42,792	21,889	64,681	246,330	0	(181,649)
31-May-08	7.00	42,796	21,889	64,685	246,330	0	(181,645)
01-Jun-08	6.00	37,162	21,889	59,051	246,330	0	(187,279)
02-Jun-08	5.00	34,717	21,889	56,606	246,330	0	(189,724)
03-Jun-08	5.00	34,721	21,889	56,610	246,330	0	(189,720)
04-Jun-08	5.00	34,724	21,889	56,613	246,330	0	(189,717)
05-Jun-08	4.00	32,278	21,889	54,167	246,330	0	(192,163)
06-Jun-08	4.00	32,281	21,889	54,170	246,330	0	(192,160)
07-Jun-08	5.00	34,735	21,889	56,624	246,330	0	(189,706)
08-Jun-08	4.00	32,288	21,889	54,177	246,330	0	(192,153)
09-Jun-08	4.00	32,292	21,889	54,181	246,330	0	(192,149)
10-Jun-08	4.00	32,295	21,889	54,184	246,330	0	(192,146)
11-Jun-08	4.00	32,299	21,889	54,188	246,330	0	(192,142)
12-Jun-08	4.00	32,302	21,889	54,191	246,330	0	(192,139)
13-Jun-08	4.00	32,305	21,889	54,194	246,330	0	(192,136)
14-Jun-08	4.00	32,309	21,889	54,198	246,330	0	(192,132)
15-Jun-08	3.00	29,860	21,889	51,749	246,330	0	(194,581)
16-Jun-08	3.00	29,863	21,889	51,752	246,330	0	(194,578)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
17-Jun-08	3.00	29,866	21,889	51,755	246,330	0	(194,575)
18-Jun-08	3.00	29,869	21,889	51,758	246,330	0	(194,572)
19-Jun-08	3.00	29,872	21,889	51,761	246,330	0	(194,569)
20-Jun-08	2.00	27,421	21,889	49,310	246,330	0	(197,020)
21-Jun-08	2.00	27,424	21,889	49,313	246,330	0	(197,017)
22-Jun-08	2.00	27,427	21,889	49,316	246,330	0	(197,014)
23-Jun-08	2.00	27,430	21,889	49,319	246,330	0	(197,011)
24-Jun-08	2.00	27,433	21,889	49,322	246,330	0	(197,008)
25-Jun-08	2.00	27,436	21,889	49,325	246,330	0	(197,005)
26-Jun-08	2.00	27,439	21,889	49,328	246,330	0	(197,002)
27-Jun-08	2.00	27,442	21,889	49,331	246,330	0	(196,999)
28-Jun-08	2.00	27,445	21,889	49,334	246,330	0	(196,996)
29-Jun-08	2.00	27,447	21,889	49,336	246,330	0	(196,994)
30-Jun-08	2.00	27,450	21,889	49,339	246,330	0	(196,991)
01-Jul-08	1.00	22,539	21,889	44,428	246,330	0	(201,902)
02-Jul-08	1.00	22,541	21,889	44,430	246,330	0	(201,900)
03-Jul-08	1.00	22,543	21,889	44,432	246,330	0	(201,898)
04-Jul-08	1.00	22,546	21,889	44,435	246,330	0	(201,895)
05-Jul-08	1.00	22,548	21,889	44,437	246,330	0	(201,893)
06-Jul-08	1.00	22,550	21,889	44,439	246,330	0	(201,891)
07-Jul-08	-	22,552	21,889	44,441	246,330	0	(201,889)
08-Jul-08	-	22,554	21,889	44,443	246,330	0	(201,887)
09-Jul-08	-	22,556	21,889	44,445	246,330	0	(201,885)
10-Jul-08	-	22,558	21,889	44,447	246,330	0	(201,883)
11-Jul-08	1.00	22,560	21,889	44,449	246,330	0	(201,881)
12-Jul-08	-	22,562	21,889	44,451	246,330	0	(201,879)
13-Jul-08	-	22,564	21,889	44,453	246,330	0	(201,877)
14-Jul-08	-	22,566	21,889	44,455	246,330	0	(201,875)
15-Jul-08	-	22,568	21,889	44,457	246,330	0	(201,873)
16-Jul-08	-	22,570	21,889	44,459	246,330	0	(201,871)
17-Jul-08	-	22,572	21,889	44,461	246,330	0	(201,869)
18-Jul-08	-	22,574	21,889	44,463	246,330	0	(201,867)
19-Jul-08	-	22,576	21,889	44,465	246,330	0	(201,865)
20-Jul-08	-	22,578	21,889	44,467	246,330	0	(201,863)
21-Jul-08	-	22,580	21,889	44,469	246,330	0	(201,861)
22-Jul-08	-	22,582	21,889	44,471	246,330	0	(201,859)
23-Jul-08	-	22,584	21,889	44,473	246,330	0	(201,857)
24-Jul-08	-	22,586	21,889	44,475	246,330	0	(201,855)
25-Jul-08	-	22,589	21,889	44,478	246,330	0	(201,852)
26-Jul-08	-	22,591	21,889	44,480	246,330	0	(201,850)
27-Jul-08	-	22,593	21,889	44,482	246,330	0	(201,848)
28-Jul-08	-	22,595	21,889	44,484	246,330	0	(201,846)
29-Jul-08	-	22,597	21,889	44,486	246,330	0	(201,844)
30-Jul-08	-	22,599	21,889	44,488	246,330	0	(201,842)
31-Jul-08	-	22,601	21,889	44,490	246,330	0	(201,840)
01-Aug-08	-	22,603	21,889	44,492	246,330	0	(201,838)
02-Aug-08	-	22,605	21,889	44,494	246,330	0	(201,836)
03-Aug-08	-	22,607	21,889	44,496	246,330	0	(201,834)
04-Aug-08	-	22,609	21,889	44,498	246,330	0	(201,832)
05-Aug-08	-	22,611	21,889	44,500	246,330	0	(201,830)
06-Aug-08	-	22,613	21,889	44,502	246,330	0	(201,828)
07-Aug-08	-	22,615	21,889	44,504	246,330	0	(201,826)
08-Aug-08	-	22,617	21,889	44,506	246,330	0	(201,824)
09-Aug-08	-	22,619	21,889	44,508	246,330	0	(201,822)
10-Aug-08	-	22,621	21,889	44,510	246,330	0	(201,820)
11-Aug-08	-	22,623	21,889	44,512	246,330	0	(201,818)
12-Aug-08	-	22,625	21,889	44,514	246,330	0	(201,816)
13-Aug-08	-	22,627	21,889	44,516	246,330	0	(201,814)
14-Aug-08	1.00	22,629	21,889	44,518	246,330	0	(201,812)
15-Aug-08	1.00	22,631	21,889	44,520	246,330	0	(201,810)
16-Aug-08	1.00	22,633	21,889	44,522	246,330	0	(201,808)
17-Aug-08	1.00	22,635	21,889	44,524	246,330	0	(201,806)
18-Aug-08	1.00	22,637	21,889	44,526	246,330	0	(201,804)
19-Aug-08	1.00	22,639	21,889	44,528	246,330	0	(201,802)
20-Aug-08	2.00	22,641	21,889	44,530	246,330	0	(201,800)

LEAP YEAR updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY08

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
21-Aug-08	1.00	22,643	21,889	44,532	246,330	0	(201,798)
22-Aug-08	1.00	22,645	21,889	44,534	246,330	0	(201,796)
23-Aug-08	1.00	22,647	21,889	44,536	246,330	0	(201,794)
24-Aug-08	1.00	22,649	21,889	44,538	246,330	0	(201,792)
25-Aug-08	2.00	22,651	21,889	44,540	246,330	0	(201,790)
26-Aug-08	1.00	22,653	21,889	44,542	246,330	0	(201,788)
27-Aug-08	2.00	22,655	21,889	44,544	246,330	0	(201,786)
28-Aug-08	2.00	22,657	21,889	44,546	246,330	0	(201,784)
29-Aug-08	2.00	22,659	21,889	44,548	246,330	0	(201,782)
30-Aug-08	2.00	22,661	21,889	44,550	246,330	0	(201,780)
31-Aug-08	2.00	22,663	21,889	44,552	246,330	0	(201,778)
01-Sep-08	3.00	30,595	21,889	52,484	246,330	0	(193,846)
02-Sep-08	3.00	30,599	21,889	52,488	246,330	0	(193,842)
03-Sep-08	3.00	30,603	21,889	52,492	246,330	0	(193,838)
04-Sep-08	2.00	27,963	21,889	49,852	246,330	0	(196,478)
05-Sep-08	2.00	27,967	21,889	49,856	246,330	0	(196,474)
06-Sep-08	2.00	27,971	21,889	49,860	246,330	0	(196,470)
07-Sep-08	2.00	27,974	21,889	49,863	246,330	0	(196,467)
08-Sep-08	3.00	30,623	21,889	52,512	246,330	0	(193,818)
09-Sep-08	4.00	33,273	21,889	55,162	246,330	0	(191,168)
10-Sep-08	4.00	33,278	21,889	55,167	246,330	0	(191,163)
11-Sep-08	5.00	35,928	21,889	57,817	246,330	0	(188,513)
12-Sep-08	6.00	38,580	21,889	60,469	246,330	0	(185,861)
13-Sep-08	6.00	38,585	21,889	60,474	246,330	0	(185,856)
14-Sep-08	5.00	35,943	21,889	57,832	246,330	0	(188,498)
15-Sep-08	6.00	38,595	21,889	60,484	246,330	0	(185,846)
16-Sep-08	7.00	41,248	21,889	63,137	246,330	0	(183,193)
17-Sep-08	7.00	41,254	21,889	63,143	246,330	0	(183,187)
18-Sep-08	7.00	41,259	21,889	63,148	246,330	0	(183,182)
19-Sep-08	8.00	43,914	21,889	65,803	246,330	0	(180,527)
20-Sep-08	9.00	46,569	21,889	68,458	246,330	0	(177,872)
21-Sep-08	9.00	46,576	21,889	68,465	246,330	0	(177,865)
22-Sep-08	8.00	43,931	21,889	65,820	246,330	0	(180,510)
23-Sep-08	7.00	41,287	21,889	63,176	246,330	0	(183,154)
24-Sep-08	7.00	41,292	21,889	63,181	246,330	0	(183,149)
25-Sep-08	8.00	43,949	21,889	65,838	246,330	0	(180,492)
26-Sep-08	8.00	43,955	21,889	65,844	246,330	0	(180,486)
27-Sep-08	8.00	43,960	21,889	65,849	246,330	0	(180,481)
28-Sep-08	9.00	46,619	21,889	68,508	246,330	0	(177,822)
29-Sep-08	9.00	46,625	21,889	68,514	246,330	0	(177,816)
30-Sep-08	9.00	46,631	23,839	70,470	246,330	0	(175,860)
TOTAL	7802	39,188,974	8,028,824	47,217,798		924,493	-43,863,475
MAX DAILY	84	382,264	23,839	404,653		158,323	0
MIN DAILY	0	22,539	21,889	44,428		0	-201,902
AVG DAILY	21	107,074	21,937	129,010		2,526	-119,846

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
01-Oct-08	11.00	51,626	21,889	73,515	246,330	0	(172,815)
02-Oct-08	11.00	51,632	21,889	73,521	246,330	0	(172,809)
03-Oct-08	13.00	56,888	21,889	78,777	246,330	0	(167,553)
04-Oct-08	13.00	56,895	21,889	78,784	246,330	0	(167,546)
05-Oct-08	13.00	56,901	21,889	78,790	246,330	0	(167,540)
06-Oct-08	13.00	56,908	21,889	78,797	246,330	0	(167,533)
07-Oct-08	14.00	59,541	21,889	81,430	246,330	0	(164,900)
08-Oct-08	14.00	59,548	21,889	81,437	246,330	0	(164,893)
09-Oct-08	14.00	59,555	21,889	81,444	246,330	0	(164,886)
10-Oct-08	14.00	59,562	21,889	81,451	246,330	0	(164,879)
11-Oct-08	15.00	62,196	21,889	84,085	246,330	0	(162,245)
12-Oct-08	15.00	62,203	21,889	84,092	246,330	0	(162,238)
13-Oct-08	16.00	64,839	21,889	86,728	246,330	0	(159,602)
14-Oct-08	17.00	67,475	21,889	89,364	246,330	0	(156,966)
15-Oct-08	17.00	67,482	21,889	89,371	246,330	0	(156,959)
16-Oct-08	17.00	67,490	21,889	89,379	246,330	0	(156,951)
17-Oct-08	18.00	70,127	21,889	92,016	246,330	0	(154,314)
18-Oct-08	18.00	70,136	21,889	92,025	246,330	0	(154,305)
19-Oct-08	18.00	70,144	21,889	92,033	246,330	0	(154,297)
20-Oct-08	18.00	70,152	21,889	92,041	246,330	0	(154,289)
21-Oct-08	18.00	70,160	21,889	92,049	246,330	0	(154,281)
22-Oct-08	19.00	72,799	21,889	94,688	246,330	0	(151,642)
23-Oct-08	19.00	72,807	21,889	94,696	246,330	0	(151,634)
24-Oct-08	19.00	72,816	21,889	94,705	246,330	0	(151,625)
25-Oct-08	20.00	75,456	21,889	97,345	246,330	0	(148,985)
26-Oct-08	20.00	75,465	21,889	97,354	246,330	0	(148,976)
27-Oct-08	21.00	78,106	21,889	99,995	246,330	0	(146,335)
28-Oct-08	21.00	78,115	21,889	100,004	246,330	0	(146,326)
29-Oct-08	22.00	80,757	21,889	102,646	246,330	0	(143,684)
30-Oct-08	23.00	83,400	21,889	105,289	246,330	0	(141,041)
31-Oct-08	23.00	83,409	21,889	105,298	246,330	0	(141,032)
01-Nov-08	24.00	117,310	21,889	139,199	246,330	0	(107,131)
02-Nov-08	24.00	117,320	21,889	139,209	246,330	0	(107,121)
03-Nov-08	24.00	126,275	21,889	148,164	246,330	0	(98,166)
04-Nov-08	25.00	130,600	21,889	152,489	246,330	0	(93,841)
05-Nov-08	25.00	130,611	21,889	152,500	246,330	0	(93,830)
06-Nov-08	25.00	130,622	21,889	152,511	246,330	0	(93,819)
07-Nov-08	26.00	134,949	21,889	156,838	246,330	0	(89,492)
08-Nov-08	26.00	126,011	21,889	147,900	246,330	0	(98,430)
09-Nov-08	27.00	130,338	21,889	152,227	246,330	0	(94,103)
10-Nov-08	27.00	139,299	21,889	161,188	246,330	0	(85,142)
11-Nov-08	28.00	143,628	21,889	165,517	246,330	0	(80,813)
12-Nov-08	28.00	143,640	21,889	165,529	246,330	0	(80,801)
13-Nov-08	29.00	147,970	21,889	169,859	246,330	0	(76,471)
14-Nov-08	30.00	152,300	21,889	174,189	246,330	0	(72,141)
15-Nov-08	30.00	143,358	21,889	165,247	246,330	0	(81,083)
16-Nov-08	31.00	147,689	21,889	169,578	246,330	0	(76,752)
17-Nov-08	31.00	156,658	21,889	178,547	246,330	0	(67,783)
18-Nov-08	32.00	160,990	21,889	182,879	246,330	0	(63,451)
19-Nov-08	33.00	165,323	21,889	187,212	246,330	0	(59,118)
20-Nov-08	33.00	165,337	21,889	187,226	246,330	0	(59,104)
21-Nov-08	34.00	169,672	21,889	191,561	246,330	0	(54,769)
22-Nov-08	34.00	160,726	21,889	182,615	246,330	0	(63,715)
23-Nov-08	34.00	160,740	21,889	182,629	246,330	0	(63,701)
24-Nov-08	35.00	174,037	21,889	195,926	246,330	0	(50,404)
25-Nov-08	35.00	174,051	21,889	195,940	246,330	0	(50,390)
26-Nov-08	35.00	174,066	21,889	195,955	246,330	0	(50,375)
27-Nov-08	35.00	174,081	21,889	195,970	246,330	0	(50,360)
28-Nov-08	35.00	174,096	21,889	195,985	246,330	0	(50,345)
29-Nov-08	36.00	169,469	21,889	191,358	246,330	0	(54,972)
30-Nov-08	36.00	169,484	21,889	191,373	246,330	0	(54,957)
01-Dec-08	36.00	190,594	21,889	212,483	246,330	0	(33,847)
02-Dec-08	37.00	194,906	21,889	216,795	246,330	0	(29,535)
03-Dec-08	37.00	194,922	21,889	216,811	246,330	0	(29,519)
04-Dec-08	38.00	199,234	21,889	221,123	246,330	0	(25,207)

updated
08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
05-Dec-08	38.00	199,251	21,889	221,140	246,330	0	(25,190)
06-Dec-08	39.00	194,855	21,889	216,744	246,330	0	(29,586)
07-Dec-08	40.00	199,168	21,889	221,057	246,330	0	(25,273)
08-Dec-08	40.00	207,896	21,889	229,785	246,330	0	(16,545)
09-Dec-08	41.00	212,211	21,889	234,100	246,330	0	(12,230)
10-Dec-08	41.00	212,229	21,889	234,118	246,330	0	(12,212)
11-Dec-08	42.00	216,545	21,889	238,434	246,330	0	(7,896)
12-Dec-08	43.00	220,862	21,889	242,751	246,330	0	(3,579)
13-Dec-08	43.00	212,166	21,889	234,055	246,330	0	(12,275)
14-Dec-08	43.00	212,184	21,889	234,073	246,330	0	(12,257)
15-Dec-08	44.00	225,217	21,889	247,106	246,330	776	0
16-Dec-08	44.00	225,236	21,889	247,125	246,330	795	0
17-Dec-08	44.00	225,255	21,889	247,144	246,330	814	0
18-Dec-08	44.00	225,274	21,889	247,163	246,330	833	0
19-Dec-08	44.00	225,293	21,889	247,182	246,330	852	0
20-Dec-08	46.00	225,195	21,889	247,084	246,330	754	0
21-Dec-08	46.00	225,214	21,889	247,103	246,330	773	0
22-Dec-08	46.00	233,954	21,889	255,843	246,330	9,513	0
23-Dec-08	46.00	233,974	21,889	255,863	246,330	9,533	0
24-Dec-08	46.00	233,993	21,889	255,882	246,330	9,552	0
25-Dec-08	46.00	234,013	21,889	255,902	246,330	9,572	0
26-Dec-08	46.00	234,033	21,889	255,922	246,330	9,592	0
27-Dec-08	46.00	225,328	21,889	247,217	246,330	887	0
28-Dec-08	47.00	229,651	21,889	251,540	246,330	5,210	0
29-Dec-08	47.00	238,396	21,889	260,285	246,330	13,955	0
30-Dec-08	47.00	238,416	21,889	260,305	246,330	13,975	0
31-Dec-08	47.00	238,436	21,889	260,325	246,330	13,995	0
01-Jan-09	48.00	242,002	22,389	264,391	246,330	18,061	0
02-Jan-09	49.00	246,267	22,389	268,656	246,330	22,326	0
03-Jan-09	49.00	241,046	22,389	263,435	246,330	17,105	0
04-Jan-09	49.00	241,062	22,389	263,451	246,330	17,121	0
05-Jan-09	49.00	246,317	22,389	268,706	246,330	22,376	0
06-Jan-09	49.00	246,334	22,389	268,723	246,330	22,393	0
07-Jan-09	49.00	246,351	22,389	268,740	246,330	22,410	0
08-Jan-09	50.00	250,618	22,389	273,007	246,330	26,677	0
09-Jan-09	50.00	250,635	22,389	273,024	246,330	26,694	0
10-Jan-09	50.00	245,412	22,389	267,801	246,330	21,471	0
11-Jan-09	52.00	253,930	22,389	276,319	246,330	29,989	0
12-Jan-09	54.00	267,690	22,389	290,079	246,330	43,749	0
13-Jan-09	58.00	284,713	22,389	307,102	246,330	60,772	0
14-Jan-09	70.00	335,750	22,389	358,139	246,330	111,809	0
15-Jan-09	84.00	395,298	22,389	417,687	246,330	171,357	0
16-Jan-09	80.00	378,317	22,389	400,706	246,330	154,376	0
17-Jan-09	73.00	343,334	22,389	365,723	246,330	119,393	0
18-Jan-09	58.00	279,567	22,389	301,956	246,330	55,626	0
19-Jan-09	55.00	272,071	22,389	294,460	246,330	48,130	0
20-Jan-09	51.00	255,077	22,389	277,466	246,330	31,136	0
21-Jan-09	47.00	238,080	22,389	260,469	246,330	14,139	0
22-Jan-09	47.00	238,097	22,389	260,486	246,330	14,156	0
23-Jan-09	47.00	238,113	22,389	260,502	246,330	14,172	0
24-Jan-09	47.00	232,884	22,389	255,273	246,330	8,943	0
25-Jan-09	47.00	232,900	22,389	255,289	246,330	8,959	0
26-Jan-09	46.00	233,907	22,389	256,296	246,330	9,966	0
27-Jan-09	46.00	233,923	22,389	256,312	246,330	9,982	0
28-Jan-09	46.00	233,939	22,389	256,328	246,330	9,998	0
29-Jan-09	46.00	233,955	22,389	256,344	246,330	10,014	0
30-Jan-09	46.00	233,971	22,389	256,360	246,330	10,030	0
31-Jan-09	46.00	228,739	22,389	251,128	246,330	4,798	0
01-Feb-09	46.00	221,816	21,889	243,705	246,330	0	(2,625)
02-Feb-09	46.00	221,831	21,889	243,720	246,330	0	(2,610)
03-Feb-09	46.00	221,847	21,889	243,736	246,330	0	(2,594)
04-Feb-09	46.00	221,862	21,889	243,751	246,330	0	(2,579)
05-Feb-09	46.00	221,878	21,889	243,767	246,330	0	(2,563)
06-Feb-09	45.00	217,723	21,889	239,612	246,330	0	(6,718)
07-Feb-09	45.00	217,738	21,889	239,627	246,330	0	(6,703)

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	246,330 FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
08-Feb-09	45.00	217,753	21,889	239,642	246,330	0	(6,688)
09-Feb-09	45.00	217,768	21,889	239,657	246,330	0	(6,673)
10-Feb-09	45.00	217,783	21,889	239,672	246,330	0	(6,658)
11-Feb-09	44.00	213,626	21,889	235,515	246,330	0	(10,815)
12-Feb-09	44.00	213,641	21,889	235,530	246,330	0	(10,800)
13-Feb-09	44.00	213,656	21,889	235,545	246,330	0	(10,785)
14-Feb-09	44.00	213,671	21,889	235,560	246,330	0	(10,770)
15-Feb-09	44.00	213,686	21,889	235,575	246,330	0	(10,755)
16-Feb-09	43.00	209,527	21,889	231,416	246,330	0	(14,914)
17-Feb-09	43.00	209,542	21,889	231,431	246,330	0	(14,899)
18-Feb-09	43.00	209,556	21,889	231,445	246,330	0	(14,885)
19-Feb-09	43.00	209,571	21,889	231,460	246,330	0	(14,870)
20-Feb-09	42.00	205,411	21,889	227,300	246,330	0	(19,030)
21-Feb-09	42.00	205,425	21,889	227,314	246,330	0	(19,016)
22-Feb-09	41.00	201,264	21,889	223,153	246,330	0	(23,177)
23-Feb-09	41.00	201,278	21,889	223,167	246,330	0	(23,163)
24-Feb-09	40.00	197,116	21,889	219,005	246,330	0	(27,325)
25-Feb-09	40.00	197,130	21,889	219,019	246,330	0	(27,311)
26-Feb-09	39.00	192,967	21,889	214,856	246,330	0	(31,474)
27-Feb-09	39.00	192,980	21,889	214,869	246,330	0	(31,461)
28-Feb-09	39.00	192,994	21,889	214,883	246,330	0	(31,447)
01-Mar-09	38.00	187,338	21,889	209,227	246,330	0	(37,103)
02-Mar-09	38.00	187,349	21,889	209,238	246,330	0	(37,092)
03-Mar-09	37.00	183,037	21,889	204,926	246,330	0	(41,404)
04-Mar-09	36.00	178,723	21,889	200,612	246,330	0	(45,718)
05-Mar-09	35.00	174,410	21,889	196,299	246,330	0	(50,031)
06-Mar-09	35.00	174,420	21,889	196,309	246,330	0	(50,021)
07-Mar-09	34.00	170,106	21,889	191,995	246,330	0	(54,335)
08-Mar-09	34.00	170,116	21,889	192,005	246,330	0	(54,325)
09-Mar-09	33.00	165,800	21,889	187,689	246,330	0	(58,641)
10-Mar-09	33.00	165,810	21,889	187,699	246,330	0	(58,631)
11-Mar-09	33.00	165,820	21,889	187,709	246,330	0	(58,621)
12-Mar-09	32.00	161,504	21,889	183,393	246,330	0	(62,937)
13-Mar-09	32.00	161,514	21,889	183,403	246,330	0	(62,927)
14-Mar-09	32.00	161,523	21,889	183,412	246,330	0	(62,918)
15-Mar-09	31.00	157,206	21,889	179,095	246,330	0	(67,235)
16-Mar-09	31.00	157,215	21,889	179,104	246,330	0	(67,226)
17-Mar-09	31.00	157,225	21,889	179,114	246,330	0	(67,216)
18-Mar-09	30.00	152,906	21,889	174,795	246,330	0	(71,535)
19-Mar-09	30.00	152,915	21,889	174,804	246,330	0	(71,526)
20-Mar-09	29.00	148,596	21,889	170,485	246,330	0	(75,845)
21-Mar-09	29.00	148,605	21,889	170,494	246,330	0	(75,836)
22-Mar-09	29.00	148,614	21,889	170,503	246,330	0	(75,827)
23-Mar-09	28.00	144,294	21,889	166,183	246,330	0	(80,147)
24-Mar-09	28.00	144,302	21,889	166,191	246,330	0	(80,139)
25-Mar-09	27.00	139,981	21,889	161,870	246,330	0	(84,460)
26-Mar-09	27.00	139,990	21,889	161,879	246,330	0	(84,451)
27-Mar-09	27.00	139,998	21,889	161,887	246,330	0	(84,443)
28-Mar-09	27.00	140,006	21,889	161,895	246,330	0	(84,435)
29-Mar-09	26.00	135,684	21,889	157,573	246,330	0	(88,757)
30-Mar-09	26.00	135,692	21,889	157,581	246,330	0	(88,749)
31-Mar-09	25.00	131,369	21,889	153,258	246,330	0	(93,072)
01-Apr-09	24.00	112,998	21,889	134,887	246,330	0	(111,443)
02-Apr-09	24.00	113,006	21,889	134,895	246,330	0	(111,435)
03-Apr-09	23.00	109,266	21,889	131,155	246,330	0	(115,175)
04-Apr-09	23.00	109,273	21,889	131,162	246,330	0	(115,168)
05-Apr-09	23.00	109,280	21,889	131,169	246,330	0	(115,161)
06-Apr-09	22.00	105,540	21,889	127,429	246,330	0	(118,901)
07-Apr-09	22.00	105,547	21,889	127,436	246,330	0	(118,894)
08-Apr-09	22.00	105,553	21,889	127,442	246,330	0	(118,888)
09-Apr-09	21.00	101,812	21,889	123,701	246,330	0	(122,629)
10-Apr-09	21.00	101,819	21,889	123,708	246,330	0	(122,622)
11-Apr-09	21.00	101,825	21,889	123,714	246,330	0	(122,616)
12-Apr-09	20.00	98,083	21,889	119,972	246,330	0	(126,358)
13-Apr-09	20.00	98,089	21,889	119,978	246,330	0	(126,352)

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LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
14-Apr-09	20.00	98,096	21,889	119,985	246,330	0	(126,345)
15-Apr-09	20.00	98,102	21,889	119,991	246,330	0	(126,339)
16-Apr-09	19.00	94,358	21,889	116,247	246,330	0	(130,083)
17-Apr-09	19.00	94,365	21,889	116,254	246,330	0	(130,076)
18-Apr-09	19.00	94,371	21,889	116,260	246,330	0	(130,070)
19-Apr-09	19.00	94,377	21,889	116,266	246,330	0	(130,064)
20-Apr-09	19.00	94,383	21,889	116,272	246,330	0	(130,058)
21-Apr-09	18.00	90,638	21,889	112,527	246,330	0	(133,803)
22-Apr-09	17.00	86,892	21,889	108,781	246,330	0	(137,549)
23-Apr-09	17.00	86,898	21,889	108,787	246,330	0	(137,543)
24-Apr-09	17.00	86,904	21,889	108,793	246,330	0	(137,537)
25-Apr-09	17.00	86,909	21,889	108,798	246,330	0	(137,532)
26-Apr-09	16.00	83,163	21,889	105,052	246,330	0	(141,278)
27-Apr-09	16.00	83,168	21,889	105,057	246,330	0	(141,273)
28-Apr-09	16.00	83,173	21,889	105,062	246,330	0	(141,268)
29-Apr-09	15.00	79,426	21,889	101,315	246,330	0	(145,015)
30-Apr-09	15.00	79,431	21,889	101,320	246,330	0	(145,010)
01-May-09	13.00	62,019	21,889	83,908	246,330	0	(162,422)
02-May-09	12.00	59,033	21,889	80,922	246,330	0	(165,408)
03-May-09	12.00	59,038	21,889	80,927	246,330	0	(165,403)
04-May-09	13.00	62,035	21,889	83,924	246,330	0	(162,406)
05-May-09	13.00	62,040	21,889	83,929	246,330	0	(162,401)
06-May-09	12.00	59,053	21,889	80,942	246,330	0	(165,388)
07-May-09	12.00	59,058	21,889	80,947	246,330	0	(165,383)
08-May-09	11.00	56,070	21,889	77,959	246,330	0	(168,371)
09-May-09	10.00	53,082	21,889	74,971	246,330	0	(171,359)
10-May-09	11.00	56,080	21,889	77,969	246,330	0	(168,361)
11-May-09	13.00	62,071	21,889	83,960	246,330	0	(162,370)
12-May-09	12.00	59,083	21,889	80,972	246,330	0	(165,358)
13-May-09	10.00	53,100	21,889	74,989	246,330	0	(171,341)
14-May-09	10.00	53,104	21,889	74,993	246,330	0	(171,337)
15-May-09	10.00	53,108	21,889	74,997	246,330	0	(171,333)
16-May-09	10.00	53,113	21,889	75,002	246,330	0	(171,328)
17-May-09	9.00	50,122	21,889	72,011	246,330	0	(174,319)
18-May-09	8.00	47,131	21,889	69,020	246,330	0	(177,310)
19-May-09	8.00	47,135	21,889	69,024	246,330	0	(177,306)
20-May-09	8.00	47,139	21,889	69,028	246,330	0	(177,302)
21-May-09	8.00	47,143	21,889	69,032	246,330	0	(177,298)
22-May-09	7.00	44,151	21,889	66,040	246,330	0	(180,290)
23-May-09	7.00	44,154	21,889	66,043	246,330	0	(180,287)
24-May-09	8.00	47,155	21,889	69,044	246,330	0	(177,286)
25-May-09	8.00	47,159	21,889	69,048	246,330	0	(177,282)
26-May-09	7.00	44,166	21,889	66,055	246,330	0	(180,275)
27-May-09	6.00	41,172	21,889	63,061	246,330	0	(183,269)
28-May-09	7.00	44,173	21,889	66,062	246,330	0	(180,268)
29-May-09	7.00	44,177	21,889	66,066	246,330	0	(180,264)
30-May-09	7.00	44,180	21,889	66,069	246,330	0	(180,261)
31-May-09	7.00	44,184	21,889	66,073	246,330	0	(180,257)
01-Jun-09	6.00	38,367	21,889	60,256	246,330	0	(186,074)
02-Jun-09	5.00	35,842	21,889	57,731	246,330	0	(188,599)
03-Jun-09	5.00	35,845	21,889	57,734	246,330	0	(188,596)
04-Jun-09	5.00	35,848	21,889	57,737	246,330	0	(188,593)
05-Jun-09	4.00	33,322	21,889	55,211	246,330	0	(191,119)
06-Jun-09	4.00	33,325	21,889	55,214	246,330	0	(191,116)
07-Jun-09	5.00	35,858	21,889	57,747	246,330	0	(188,583)
08-Jun-09	4.00	33,331	21,889	55,220	246,330	0	(191,110)
09-Jun-09	4.00	33,334	21,889	55,223	246,330	0	(191,107)
10-Jun-09	4.00	33,338	21,889	55,227	246,330	0	(191,103)
11-Jun-09	4.00	33,341	21,889	55,230	246,330	0	(191,100)
12-Jun-09	4.00	33,344	21,889	55,233	246,330	0	(191,097)
13-Jun-09	4.00	33,347	21,889	55,236	246,330	0	(191,094)
14-Jun-09	4.00	33,350	21,889	55,239	246,330	0	(191,091)
15-Jun-09	3.00	30,821	21,889	52,710	246,330	0	(193,620)
16-Jun-09	3.00	30,824	21,889	52,713	246,330	0	(193,617)
17-Jun-09	3.00	30,827	21,889	52,716	246,330	0	(193,614)

updated 08/28/03

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Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT 246,330	UNDER FIRM CONTRACT 246,330
18-Jun-09	3.00	30,830	21,889	52,719	246,330	0	(193,611)
19-Jun-09	3.00	30,832	21,889	52,721	246,330	0	(193,609)
20-Jun-09	2.00	28,302	21,889	50,191	246,330	0	(196,139)
21-Jun-09	2.00	28,305	21,889	50,194	246,330	0	(196,136)
22-Jun-09	2.00	28,308	21,889	50,197	246,330	0	(196,133)
23-Jun-09	2.00	28,310	21,889	50,199	246,330	0	(196,131)
24-Jun-09	2.00	28,313	21,889	50,202	246,330	0	(196,128)
25-Jun-09	2.00	28,315	21,889	50,204	246,330	0	(196,126)
26-Jun-09	2.00	28,318	21,889	50,207	246,330	0	(196,123)
27-Jun-09	2.00	28,321	21,889	50,210	246,330	0	(196,120)
28-Jun-09	2.00	28,323	21,889	50,212	246,330	0	(196,118)
29-Jun-09	2.00	28,326	21,889	50,215	246,330	0	(196,115)
30-Jun-09	2.00	28,328	21,889	50,217	246,330	0	(196,113)
01-Jul-09	1.00	23,260	21,889	45,149	246,330	0	(201,181)
02-Jul-09	1.00	23,262	21,889	45,151	246,330	0	(201,179)
03-Jul-09	1.00	23,264	21,889	45,153	246,330	0	(201,177)
04-Jul-09	1.00	23,265	21,889	45,154	246,330	0	(201,176)
05-Jul-09	1.00	23,267	21,889	45,156	246,330	0	(201,174)
06-Jul-09	1.00	23,269	21,889	45,158	246,330	0	(201,172)
07-Jul-09	-	23,271	21,889	45,160	246,330	0	(201,170)
08-Jul-09	-	23,273	21,889	45,162	246,330	0	(201,168)
09-Jul-09	-	23,274	21,889	45,163	246,330	0	(201,167)
10-Jul-09	-	23,276	21,889	45,165	246,330	0	(201,165)
11-Jul-09	1.00	23,278	21,889	45,167	246,330	0	(201,163)
12-Jul-09	-	23,280	21,889	45,169	246,330	0	(201,161)
13-Jul-09	-	23,282	21,889	45,171	246,330	0	(201,159)
14-Jul-09	-	23,284	21,889	45,173	246,330	0	(201,157)
15-Jul-09	-	23,285	21,889	45,174	246,330	0	(201,156)
16-Jul-09	-	23,287	21,889	45,176	246,330	0	(201,154)
17-Jul-09	-	23,289	21,889	45,178	246,330	0	(201,152)
18-Jul-09	-	23,291	21,889	45,180	246,330	0	(201,150)
19-Jul-09	-	23,293	21,889	45,182	246,330	0	(201,148)
20-Jul-09	-	23,294	21,889	45,183	246,330	0	(201,147)
21-Jul-09	-	23,296	21,889	45,185	246,330	0	(201,145)
22-Jul-09	-	23,298	21,889	45,187	246,330	0	(201,143)
23-Jul-09	-	23,300	21,889	45,189	246,330	0	(201,141)
24-Jul-09	-	23,302	21,889	45,191	246,330	0	(201,139)
25-Jul-09	-	23,303	21,889	45,192	246,330	0	(201,138)
26-Jul-09	-	23,305	21,889	45,194	246,330	0	(201,136)
27-Jul-09	-	23,307	21,889	45,196	246,330	0	(201,134)
28-Jul-09	-	23,309	21,889	45,198	246,330	0	(201,132)
29-Jul-09	-	23,311	21,889	45,200	246,330	0	(201,130)
30-Jul-09	-	23,313	21,889	45,202	246,330	0	(201,128)
31-Jul-09	-	23,314	21,889	45,203	246,330	0	(201,127)
01-Aug-09	-	23,316	21,889	45,205	246,330	0	(201,125)
02-Aug-09	-	23,318	21,889	45,207	246,330	0	(201,123)
03-Aug-09	-	23,320	21,889	45,209	246,330	0	(201,121)
04-Aug-09	-	23,322	21,889	45,211	246,330	0	(201,119)
05-Aug-09	-	23,323	21,889	45,212	246,330	0	(201,118)
06-Aug-09	-	23,325	21,889	45,214	246,330	0	(201,116)
07-Aug-09	-	23,327	21,889	45,216	246,330	0	(201,114)
08-Aug-09	-	23,329	21,889	45,218	246,330	0	(201,112)
09-Aug-09	-	23,330	21,889	45,219	246,330	0	(201,111)
10-Aug-09	-	23,332	21,889	45,221	246,330	0	(201,109)
11-Aug-09	-	23,334	21,889	45,223	246,330	0	(201,107)
12-Aug-09	-	23,336	21,889	45,225	246,330	0	(201,105)
13-Aug-09	-	23,338	21,889	45,227	246,330	0	(201,103)
14-Aug-09	1.00	23,339	21,889	45,228	246,330	0	(201,102)
15-Aug-09	1.00	23,341	21,889	45,230	246,330	0	(201,100)
16-Aug-09	1.00	23,343	21,889	45,232	246,330	0	(201,098)
17-Aug-09	1.00	23,345	21,889	45,234	246,330	0	(201,096)
18-Aug-09	1.00	23,346	21,889	45,235	246,330	0	(201,095)
19-Aug-09	1.00	23,348	21,889	45,237	246,330	0	(201,093)
20-Aug-09	2.00	23,350	21,889	45,239	246,330	0	(201,091)
21-Aug-09	1.00	23,352	21,889	45,241	246,330	0	(201,089)

updated 08/28/03

LV1 CD --------- 1,792
T1 CD ---------- 14,590
T2 CD ---------- 5,507
Ft. Hall (Jan. only) - 500
21,889

LOAD DURATION IN MMBTU'S
DESIGN FY09

246,330

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	FIRM CONTRACT	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						246,330	246,330
22-Aug-09	1.00	23,354	21,889	45,243	246,330	0	(201,087)
23-Aug-09	1.00	23,355	21,889	45,244	246,330	0	(201,086)
24-Aug-09	1.00	23,357	21,889	45,246	246,330	0	(201,084)
25-Aug-09	2.00	23,359	21,889	45,248	246,330	0	(201,082)
26-Aug-09	1.00	23,361	21,889	45,250	246,330	0	(201,080)
27-Aug-09	2.00	23,362	21,889	45,251	246,330	0	(201,079)
28-Aug-09	2.00	23,364	21,889	45,253	246,330	0	(201,077)
29-Aug-09	2.00	23,366	21,889	45,255	246,330	0	(201,075)
30-Aug-09	2.00	23,368	21,889	45,257	246,330	0	(201,073)
31-Aug-09	2.00	23,370	21,889	45,259	246,330	0	(201,071)
01-Sep-09	3.00	31,548	21,889	53,437	246,330	0	(192,893)
02-Sep-09	3.00	31,552	21,889	53,441	246,330	0	(192,889)
03-Sep-09	3.00	31,555	21,889	53,444	246,330	0	(192,886)
04-Sep-09	2.00	28,833	21,889	50,722	246,330	0	(195,608)
05-Sep-09	2.00	28,836	21,889	50,725	246,330	0	(195,605)
06-Sep-09	2.00	28,839	21,889	50,728	246,330	0	(195,602)
07-Sep-09	2.00	28,842	21,889	50,731	246,330	0	(195,599)
08-Sep-09	3.00	31,573	21,889	53,462	246,330	0	(192,868)
09-Sep-09	4.00	34,304	21,889	56,193	246,330	0	(190,137)
10-Sep-09	4.00	34,308	21,889	56,197	246,330	0	(190,133)
11-Sep-09	5.00	37,040	21,889	58,929	246,330	0	(187,401)
12-Sep-09	6.00	39,773	21,889	61,662	246,330	0	(184,668)
13-Sep-09	6.00	39,778	21,889	61,667	246,330	0	(184,663)
14-Sep-09	5.00	37,053	21,889	58,942	246,330	0	(187,388)
15-Sep-09	6.00	39,787	21,889	61,676	246,330	0	(184,654)
16-Sep-09	7.00	42,521	21,889	64,410	246,330	0	(181,920)
17-Sep-09	7.00	42,526	21,889	64,415	246,330	0	(181,915)
18-Sep-09	7.00	42,531	21,889	64,420	246,330	0	(181,910)
19-Sep-09	8.00	45,266	21,889	67,155	246,330	0	(179,175)
20-Sep-09	9.00	48,003	21,889	69,892	246,330	0	(176,438)
21-Sep-09	9.00	48,008	21,889	69,897	246,330	0	(176,433)
22-Sep-09	8.00	45,282	21,889	67,171	246,330	0	(179,159)
23-Sep-09	7.00	42,555	21,889	64,444	246,330	0	(181,886)
24-Sep-09	7.00	42,560	21,889	64,449	246,330	0	(181,881)
25-Sep-09	8.00	45,297	21,889	67,186	246,330	0	(179,144)
26-Sep-09	8.00	45,302	21,889	67,191	246,330	0	(179,139)
27-Sep-09	8.00	45,307	21,889	67,196	246,330	0	(179,134)
28-Sep-09	9.00	48,046	21,889	69,935	246,330	0	(176,395)
29-Sep-09	9.00	48,051	21,889	69,940	246,330	0	(176,390)
30-Sep-09	9.00	48,057	21,889	69,946	246,330	0	(176,384)
			21,889				
TOTAL	7764	40,319,575	8,026,874	48,324,560		1,259,509	-42,845,399
MAX DAILY	84	395,298	22,389	417,687		171,357	0
MIN DAILY	0	23,260	21,889	45,149		0	-201,181
AVG DAILY	21	110,465	21,931	132,396		3,451	-117,385

Exhibit No. 3

APPENDIX C.4

Idaho Falls - Annual Summary Data
Low Growth

	FY05	IDAHO FALLS	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	290,809	737,924	1,028,733	35,430	11,626	23,804
NOVEMBER	630,640	714,120	1,344,760	48,636	24,832	23,804
DECEMBER	943,175	737,924	1,681,099	56,929	33,125	23,804
JANUARY	1,123,661	753,424	1,877,085	78,449	54,145	24,304
FEBRUARY	816,412	666,512	1,482,924	54,569	30,765	23,804
MARCH	675,607	737,924	1,413,531	49,745	25,941	23,804
APRIL	398,917	714,120	1,113,037	39,430	15,626	23,804
MAY	221,339	737,924	959,263	32,369	8,565	23,804
JUNE	130,445	714,120	844,565	29,091	5,287	23,804
JULY	99,219	737,924	837,143	27,006	3,202	23,804
AUGUST	99,293	737,924	837,217	27,008	3,204	23,804
SEPTEMBER	162,005	714,120	876,125	30,380	6,576	23,804
TOTAL	5,591,522	8,703,960	14,295,482			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		22,138	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		5,535	MMBtu's

	FY06	IDAHO FALLS	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	293,999	737,924	1,031,923	35,569	11,765	23,804
NOVEMBER	638,809	714,120	1,352,929	48,978	25,174	23,804
DECEMBER	955,985	737,924	1,693,909	57,450	33,646	23,804
JANUARY	1,142,587	753,424	1,896,011	79,325	55,021	24,304
FEBRUARY	830,236	666,512	1,496,748	55,082	31,278	23,804
MARCH	687,579	737,924	1,425,503	50,196	26,392	23,804
APRIL	406,289	714,120	1,120,409	39,714	15,910	23,804
MAY	225,620	737,924	963,544	32,534	8,730	23,804
JUNE	133,167	714,120	847,287	29,197	5,393	23,804
JULY	101,465	737,924	839,389	27,080	3,276	23,804
AUGUST	101,661	737,924	839,585	27,086	3,282	23,804
SEPTEMBER	166,126	714,120	880,246	30,553	6,749	23,804
TOTAL	5,683,522	8,703,960	14,387,482			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		25,389	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		6,347	MMBtu's

	FY07	IDAHO FALLS	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	301,702	737,924	1,039,626	35,875	12,071	23,804
NOVEMBER	655,326	714,120	1,369,446	49,626	25,822	23,804
DECEMBER	979,151	737,924	1,717,075	58,302	34,498	23,804
JANUARY	1,172,312	753,424	1,925,736	81,478	57,174	24,304
FEBRUARY	851,198	666,512	1,517,710	55,872	32,068	23,804
MARCH	704,849	737,924	1,442,773	50,861	27,057	23,804
APRIL	416,441	714,120	1,130,561	40,112	16,308	23,804
MAY	231,232	737,924	969,156	32,751	8,947	23,804
JUNE	136,453	714,120	850,573	29,330	5,526	23,804
JULY	103,938	737,924	841,862	27,160	3,356	23,804
AUGUST	104,117	737,924	842,041	27,165	3,361	23,804
SEPTEMBER	170,100	714,120	884,220	30,713	6,909	23,804
TOTAL	5,826,819	8,703,960	14,530,779			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		31,324	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		7,831	MMBtu's

	FY08	IDAHO FALLS	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	309,126	737,924	1,047,050	36,181	12,377	23,804
NOVEMBER	672,470	714,120	1,386,590	50,318	26,514	23,804
DECEMBER	1,006,185	737,924	1,744,109	59,285	35,481	23,804
JANUARY	1,205,814	753,424	1,959,238	83,111	58,807	24,304
FEBRUARY	904,097	690,316	1,594,413	56,801	32,997	23,804
MARCH	725,877	737,924	1,463,801	51,662	27,858	23,804
APRIL	429,098	714,120	1,143,218	40,604	16,800	23,804
MAY	238,418	737,924	976,342	33,028	9,224	23,804
JUNE	140,859	714,120	854,979	29,505	5,701	23,804
JULY	107,430	737,924	845,354	27,274	3,470	23,804
AUGUST	107,711	737,924	845,635	27,283	3,479	23,804
SEPTEMBER	176,185	714,120	890,305	30,965	7,161	23,804
TOTAL	6,023,271	8,727,764	14,751,035			

DESIGN CAPACITY	69,000		
DISTRIBUTION CAPACITY DEFICIT		38,107	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE CAPACITY DEFICIT		9,527	MMBtu's

	FY09	IDAHO FALLS	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	320,264	737,924	1,058,188	36,623	12,819	23,804
NOVEMBER	693,549	714,120	1,407,669	50,581	26,777	23,804
DECEMBER	1,044,019	737,924	1,781,943	60,516	36,712	23,804
JANUARY	1,246,716	753,424	2,000,140	85,145	60,841	24,304
FEBRUARY	906,142	666,512	1,572,654	57,938	34,134	23,804
MARCH	750,642	737,924	1,488,566	52,614	28,810	23,804
APRIL	443,650	714,120	1,157,770	41,175	17,371	23,804
MAY	246,445	737,924	984,369	33,339	9,535	23,804
JUNE	145,544	714,120	859,664	29,696	5,892	23,804
JULY	110,955	737,924	848,879	27,388	3,584	23,804
AUGUST	111,209	737,924	849,133	27,395	3,591	23,804
SEPTEMBER	181,823	714,120	895,943	31,192	7,388	23,804
TOTAL	6,200,958	8,703,960	14,904,918			

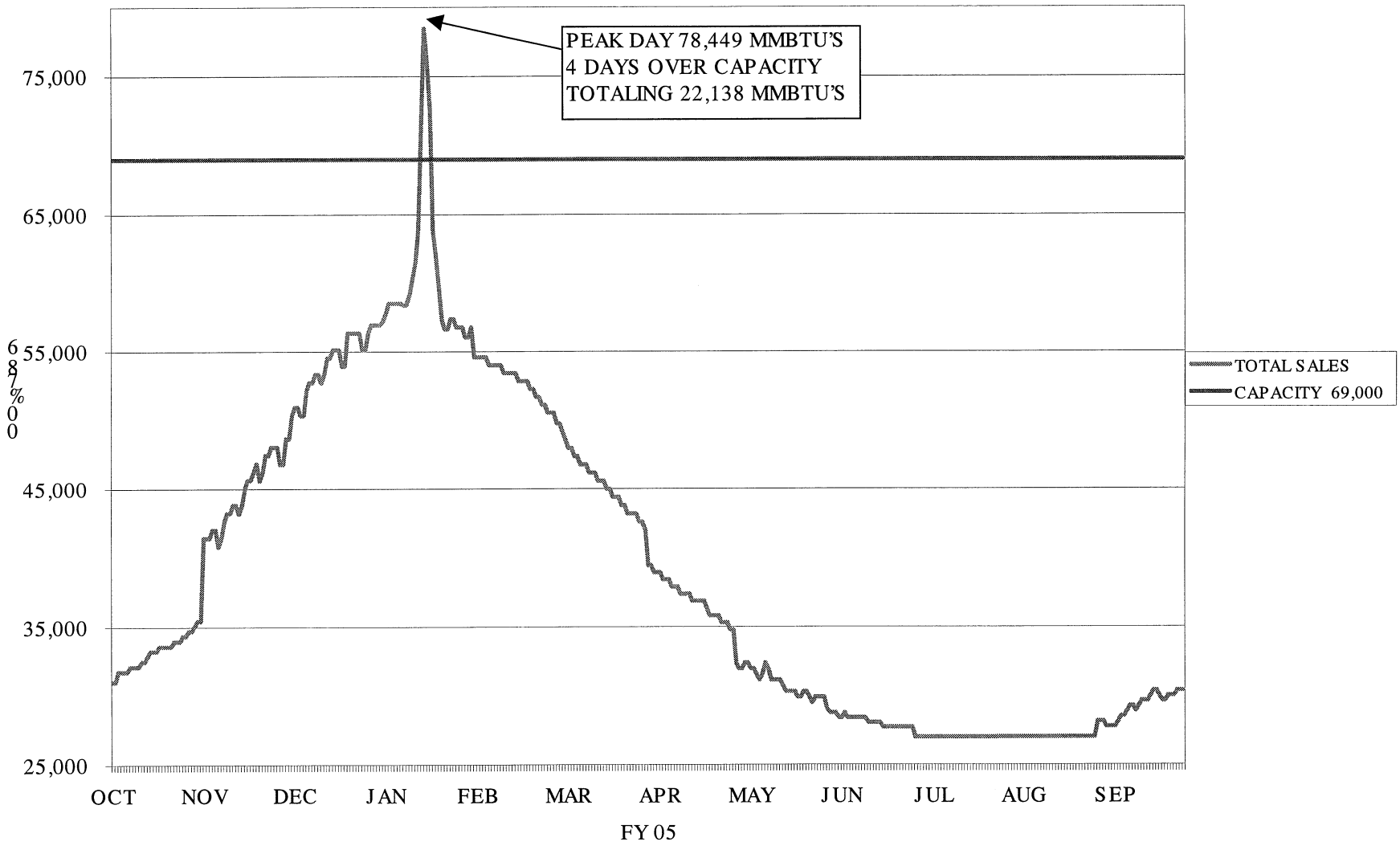
DESIGN CAPACITY	69,000		
TOTAL CAPACITY SHORTAGE		44,802	MMBtu's
DAYS OVER CAPACITY		4	
AVERAGE OVER CAPACITY		11,201	MMBtu's

Exhibit No. 3

APPENDIX C.5

Idaho Falls - Load Duration Curve Charts
Low Growth

IDAHO FALLS LATERAL
DESIGN LOW CASE LOAD DURATION CURVE FY05



IDAHO FALLS LATERAL
DESIGN LOW CASE LOAD DURATION CURVE FY09

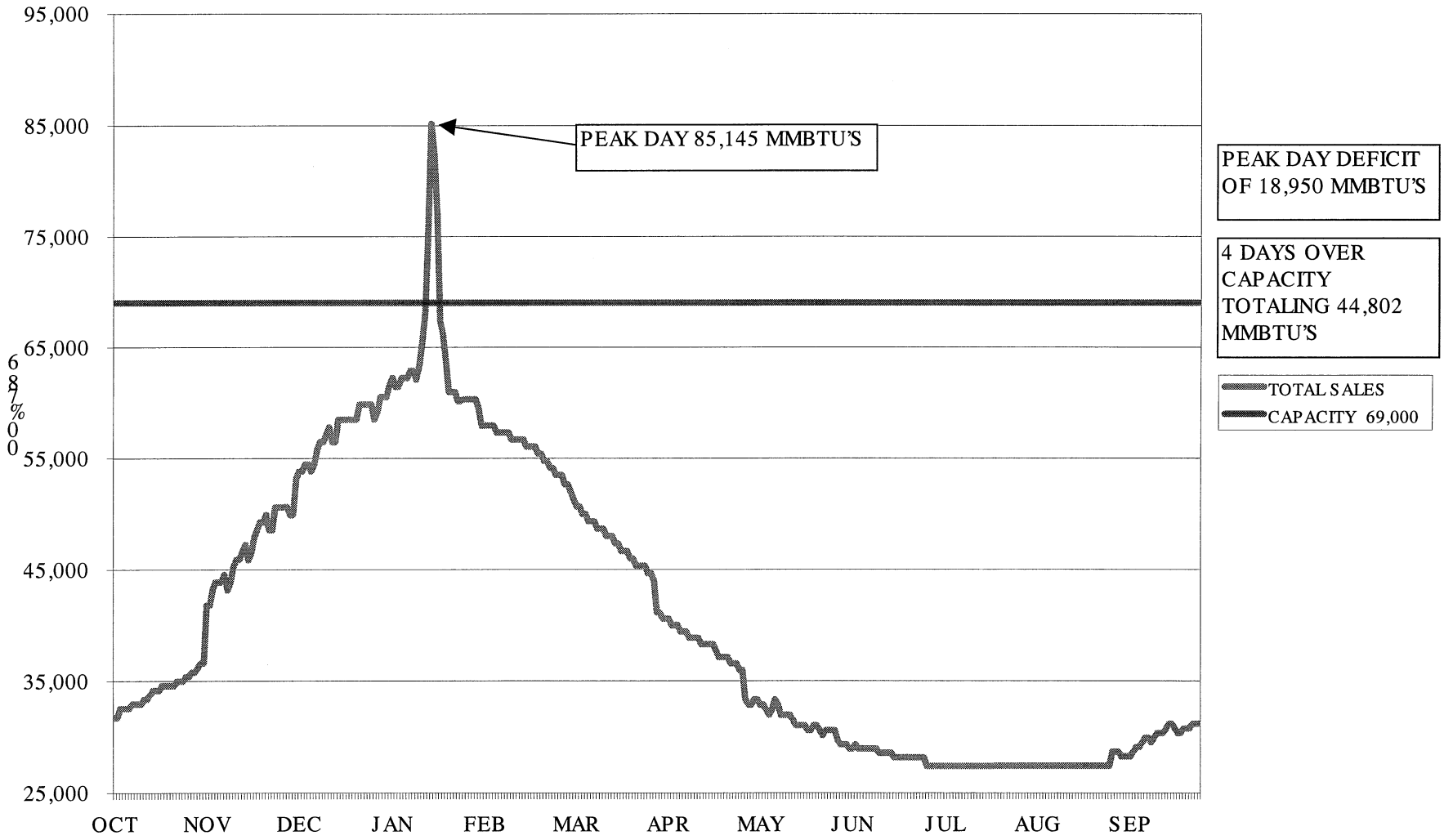


Exhibit No. 3

APPENDIX C.6

Idaho Falls - Daily Detail Data
Low Growth

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-04	11.00	7,209	23,804	31,013	69,000	0	(37,987)
02-Oct-04	11.00	7,209	23,804	31,013	69,000	0	(37,987)
03-Oct-04	13.00	7,943	23,804	31,747	69,000	0	(37,253)
04-Oct-04	13.00	7,943	23,804	31,747	69,000	0	(37,253)
05-Oct-04	13.00	7,944	23,804	31,748	69,000	0	(37,252)
06-Oct-04	13.00	7,944	23,804	31,748	69,000	0	(37,252)
07-Oct-04	14.00	8,311	23,804	32,115	69,000	0	(36,885)
08-Oct-04	14.00	8,312	23,804	32,116	69,000	0	(36,884)
09-Oct-04	14.00	8,312	23,804	32,116	69,000	0	(36,884)
10-Oct-04	14.00	8,313	23,804	32,117	69,000	0	(36,883)
11-Oct-04	15.00	8,680	23,804	32,484	69,000	0	(36,516)
12-Oct-04	15.00	8,680	23,804	32,484	69,000	0	(36,516)
13-Oct-04	16.00	9,048	23,804	32,852	69,000	0	(36,148)
14-Oct-04	17.00	9,415	23,804	33,219	69,000	0	(35,781)
15-Oct-04	17.00	9,415	23,804	33,219	69,000	0	(35,781)
16-Oct-04	17.00	9,416	23,804	33,220	69,000	0	(35,780)
17-Oct-04	18.00	9,783	23,804	33,587	69,000	0	(35,413)
18-Oct-04	18.00	9,784	23,804	33,588	69,000	0	(35,412)
19-Oct-04	18.00	9,784	23,804	33,588	69,000	0	(35,412)
20-Oct-04	18.00	9,785	23,804	33,589	69,000	0	(35,411)
21-Oct-04	18.00	9,785	23,804	33,589	69,000	0	(35,411)
22-Oct-04	19.00	10,153	23,804	33,957	69,000	0	(35,043)
23-Oct-04	19.00	10,153	23,804	33,957	69,000	0	(35,043)
24-Oct-04	19.00	10,154	23,804	33,958	69,000	0	(35,042)
25-Oct-04	20.00	10,521	23,804	34,325	69,000	0	(34,675)
26-Oct-04	20.00	10,522	23,804	34,326	69,000	0	(34,674)
27-Oct-04	21.00	10,890	23,804	34,694	69,000	0	(34,306)
28-Oct-04	21.00	10,890	23,804	34,694	69,000	0	(34,306)
29-Oct-04	22.00	11,258	23,804	35,062	69,000	0	(33,938)
30-Oct-04	23.00	11,626	23,804	35,430	69,000	0	(33,570)
31-Oct-04	23.00	11,626	23,804	35,430	69,000	0	(33,570)
01-Nov-04	24.00	17,597	23,804	41,401	69,000	0	(27,599)
02-Nov-04	24.00	17,598	23,804	41,402	69,000	0	(27,598)
03-Nov-04	24.00	17,598	23,804	41,402	69,000	0	(27,598)
04-Nov-04	25.00	18,200	23,804	42,004	69,000	0	(26,996)
05-Nov-04	25.00	18,200	23,804	42,004	69,000	0	(26,996)
06-Nov-04	25.00	16,954	23,804	40,758	69,000	0	(28,242)
07-Nov-04	26.00	17,556	23,804	41,360	69,000	0	(27,640)
08-Nov-04	26.00	18,803	23,804	42,607	69,000	0	(26,393)
09-Nov-04	27.00	19,405	23,804	43,209	69,000	0	(25,791)
10-Nov-04	27.00	19,406	23,804	43,210	69,000	0	(25,790)
11-Nov-04	28.00	20,008	23,804	43,812	69,000	0	(25,188)
12-Nov-04	28.00	20,008	23,804	43,812	69,000	0	(25,188)
13-Nov-04	29.00	19,363	23,804	43,167	69,000	0	(25,833)
14-Nov-04	30.00	19,965	23,804	43,769	69,000	0	(25,231)
15-Nov-04	30.00	21,213	23,804	45,017	69,000	0	(23,983)
16-Nov-04	31.00	21,815	23,804	45,619	69,000	0	(23,381)
17-Nov-04	31.00	21,815	23,804	45,619	69,000	0	(23,381)
18-Nov-04	32.00	22,417	23,804	46,221	69,000	0	(22,779)
19-Nov-04	33.00	23,019	23,804	46,823	69,000	0	(22,177)
20-Nov-04	33.00	21,773	23,804	45,577	69,000	0	(23,423)
21-Nov-04	34.00	22,375	23,804	46,179	69,000	0	(22,821)
22-Nov-04	34.00	23,623	23,804	47,427	69,000	0	(21,573)
23-Nov-04	34.00	23,624	23,804	47,428	69,000	0	(21,572)
24-Nov-04	35.00	24,226	23,804	48,030	69,000	0	(20,970)
25-Nov-04	35.00	24,227	23,804	48,031	69,000	0	(20,969)
26-Nov-04	35.00	24,227	23,804	48,031	69,000	0	(20,969)
27-Nov-04	35.00	22,980	23,804	46,784	69,000	0	(22,216)
28-Nov-04	35.00	22,981	23,804	46,785	69,000	0	(22,215)
29-Nov-04	36.00	24,831	23,804	48,635	69,000	0	(20,365)
30-Nov-04	36.00	24,832	23,804	48,636	69,000	0	(20,364)
01-Dec-04	36.00	26,520	23,804	50,324	69,000	0	(18,676)
02-Dec-04	37.00	27,119	23,804	50,923	69,000	0	(18,077)
03-Dec-04	37.00	27,120	23,804	50,924	69,000	0	(18,076)
04-Dec-04	38.00	26,507	23,804	50,311	69,000	0	(18,689)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-04	38.00	26,508	23,804	50,312	69,000	0	(18,688)
06-Dec-04	39.00	28,318	23,804	52,122	69,000	0	(16,878)
07-Dec-04	40.00	28,916	23,804	52,720	69,000	0	(16,280)
08-Dec-04	40.00	28,917	23,804	52,721	69,000	0	(16,279)
09-Dec-04	41.00	29,516	23,804	53,320	69,000	0	(15,680)
10-Dec-04	41.00	29,517	23,804	53,321	69,000	0	(15,679)
11-Dec-04	42.00	28,904	23,804	52,708	69,000	0	(16,292)
12-Dec-04	43.00	29,502	23,804	53,306	69,000	0	(15,694)
13-Dec-04	43.00	30,715	23,804	54,519	69,000	0	(14,481)
14-Dec-04	43.00	30,716	23,804	54,520	69,000	0	(14,480)
15-Dec-04	44.00	31,315	23,804	55,119	69,000	0	(13,881)
16-Dec-04	44.00	31,316	23,804	55,120	69,000	0	(13,880)
17-Dec-04	44.00	31,317	23,804	55,121	69,000	0	(13,879)
18-Dec-04	44.00	30,106	23,804	53,910	69,000	0	(15,090)
19-Dec-04	44.00	30,107	23,804	53,911	69,000	0	(15,089)
20-Dec-04	46.00	32,516	23,804	56,320	69,000	0	(12,680)
21-Dec-04	46.00	32,517	23,804	56,321	69,000	0	(12,679)
22-Dec-04	46.00	32,518	23,804	56,322	69,000	0	(12,678)
23-Dec-04	46.00	32,519	23,804	56,323	69,000	0	(12,677)
24-Dec-04	46.00	32,520	23,804	56,324	69,000	0	(12,676)
25-Dec-04	46.00	31,308	23,804	55,112	69,000	0	(13,888)
26-Dec-04	46.00	31,309	23,804	55,113	69,000	0	(13,887)
27-Dec-04	46.00	32,523	23,804	56,327	69,000	0	(12,673)
28-Dec-04	47.00	33,122	23,804	56,926	69,000	0	(12,074)
29-Dec-04	47.00	33,123	23,804	56,927	69,000	0	(12,073)
30-Dec-04	47.00	33,124	23,804	56,928	69,000	0	(12,072)
31-Dec-04	47.00	33,125	23,804	56,929	69,000	0	(12,071)
01-Jan-05	48.00	32,891	24,304	57,195	69,000	0	(11,805)
02-Jan-05	49.00	33,482	24,304	57,786	69,000	0	(11,214)
03-Jan-05	49.00	34,210	24,304	58,514	69,000	0	(10,486)
04-Jan-05	49.00	34,210	24,304	58,514	69,000	0	(10,486)
05-Jan-05	49.00	34,211	24,304	58,515	69,000	0	(10,485)
06-Jan-05	49.00	34,211	24,304	58,515	69,000	0	(10,485)
07-Jan-05	49.00	34,212	24,304	58,516	69,000	0	(10,484)
08-Jan-05	50.00	34,075	24,304	58,379	69,000	0	(10,621)
09-Jan-05	50.00	34,075	24,304	58,379	69,000	0	(10,621)
10-Jan-05	50.00	34,803	24,304	59,107	69,000	0	(9,893)
11-Jan-05	52.00	35,984	24,304	60,288	69,000	0	(8,712)
12-Jan-05	54.00	37,165	24,304	61,469	69,000	0	(7,531)
13-Jan-05	58.00	39,526	24,304	63,830	69,000	0	(5,170)
14-Jan-05	70.00	46,609	24,304	70,913	69,000	1,913	0
15-Jan-05	84.00	54,145	24,304	78,449	69,000	9,449	0
16-Jan-05	80.00	51,785	24,304	76,089	69,000	7,089	0
17-Jan-05	73.00	48,382	24,304	72,686	69,000	3,686	0
18-Jan-05	58.00	39,529	24,304	63,833	69,000	0	(5,167)
19-Jan-05	55.00	37,759	24,304	62,063	69,000	0	(6,937)
20-Jan-05	51.00	35,399	24,304	59,703	69,000	0	(9,297)
21-Jan-05	47.00	33,038	24,304	57,342	69,000	0	(11,658)
22-Jan-05	47.00	32,311	24,304	56,615	69,000	0	(12,385)
23-Jan-05	47.00	32,312	24,304	56,616	69,000	0	(12,384)
24-Jan-05	47.00	33,040	24,304	57,344	69,000	0	(11,656)
25-Jan-05	47.00	33,040	24,304	57,344	69,000	0	(11,656)
26-Jan-05	46.00	32,451	24,304	56,755	69,000	0	(12,245)
27-Jan-05	46.00	32,451	24,304	56,755	69,000	0	(12,245)
28-Jan-05	46.00	32,452	24,304	56,756	69,000	0	(12,244)
29-Jan-05	46.00	31,724	24,304	56,028	69,000	0	(12,972)
30-Jan-05	46.00	31,725	24,304	56,029	69,000	0	(12,971)
31-Jan-05	46.00	32,453	24,304	56,757	69,000	0	(12,243)
01-Feb-05	46.00	30,763	23,804	54,567	69,000	0	(14,433)
02-Feb-05	46.00	30,764	23,804	54,568	69,000	0	(14,432)
03-Feb-05	46.00	30,764	23,804	54,568	69,000	0	(14,432)
04-Feb-05	46.00	30,764	23,804	54,568	69,000	0	(14,432)
05-Feb-05	46.00	30,765	23,804	54,569	69,000	0	(14,431)
06-Feb-05	45.00	30,187	23,804	53,991	69,000	0	(15,009)
07-Feb-05	45.00	30,187	23,804	53,991	69,000	0	(15,009)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-05	45.00	30,188	23,804	53,992	69,000	0	(15,008)
09-Feb-05	45.00	30,188	23,804	53,992	69,000	0	(15,008)
10-Feb-05	45.00	30,189	23,804	53,993	69,000	0	(15,007)
11-Feb-05	44.00	29,611	23,804	53,415	69,000	0	(15,585)
12-Feb-05	44.00	29,611	23,804	53,415	69,000	0	(15,585)
13-Feb-05	44.00	29,612	23,804	53,416	69,000	0	(15,584)
14-Feb-05	44.00	29,612	23,804	53,416	69,000	0	(15,584)
15-Feb-05	44.00	29,612	23,804	53,416	69,000	0	(15,584)
16-Feb-05	43.00	29,034	23,804	52,838	69,000	0	(16,162)
17-Feb-05	43.00	29,035	23,804	52,839	69,000	0	(16,161)
18-Feb-05	43.00	29,035	23,804	52,839	69,000	0	(16,161)
19-Feb-05	43.00	29,036	23,804	52,840	69,000	0	(16,160)
20-Feb-05	42.00	28,458	23,804	52,262	69,000	0	(16,738)
21-Feb-05	42.00	28,458	23,804	52,262	69,000	0	(16,738)
22-Feb-05	41.00	27,880	23,804	51,684	69,000	0	(17,316)
23-Feb-05	41.00	27,880	23,804	51,684	69,000	0	(17,316)
24-Feb-05	40.00	27,302	23,804	51,106	69,000	0	(17,894)
25-Feb-05	40.00	27,303	23,804	51,107	69,000	0	(17,893)
26-Feb-05	39.00	26,725	23,804	50,529	69,000	0	(18,471)
27-Feb-05	39.00	26,725	23,804	50,529	69,000	0	(18,471)
28-Feb-05	39.00	26,725	23,804	50,529	69,000	0	(18,471)
01-Mar-05	38.00	25,941	23,804	49,745	69,000	0	(19,255)
02-Mar-05	38.00	25,941	23,804	49,745	69,000	0	(19,255)
03-Mar-05	37.00	25,343	23,804	49,147	69,000	0	(19,853)
04-Mar-05	36.00	24,745	23,804	48,549	69,000	0	(20,451)
05-Mar-05	35.00	24,146	23,804	47,950	69,000	0	(21,050)
06-Mar-05	35.00	24,147	23,804	47,951	69,000	0	(21,049)
07-Mar-05	34.00	23,549	23,804	47,353	69,000	0	(21,647)
08-Mar-05	34.00	23,549	23,804	47,353	69,000	0	(21,647)
09-Mar-05	33.00	22,951	23,804	46,755	69,000	0	(22,245)
10-Mar-05	33.00	22,951	23,804	46,755	69,000	0	(22,245)
11-Mar-05	33.00	22,951	23,804	46,755	69,000	0	(22,245)
12-Mar-05	32.00	22,353	23,804	46,157	69,000	0	(22,843)
13-Mar-05	32.00	22,353	23,804	46,157	69,000	0	(22,843)
14-Mar-05	32.00	22,354	23,804	46,158	69,000	0	(22,842)
15-Mar-05	31.00	21,755	23,804	45,559	69,000	0	(23,441)
16-Mar-05	31.00	21,755	23,804	45,559	69,000	0	(23,441)
17-Mar-05	31.00	21,756	23,804	45,560	69,000	0	(23,440)
18-Mar-05	30.00	21,157	23,804	44,961	69,000	0	(24,039)
19-Mar-05	30.00	21,158	23,804	44,962	69,000	0	(24,038)
20-Mar-05	29.00	20,559	23,804	44,363	69,000	0	(24,637)
21-Mar-05	29.00	20,559	23,804	44,363	69,000	0	(24,637)
22-Mar-05	29.00	20,560	23,804	44,364	69,000	0	(24,636)
23-Mar-05	28.00	19,961	23,804	43,765	69,000	0	(25,235)
24-Mar-05	28.00	19,962	23,804	43,766	69,000	0	(25,234)
25-Mar-05	27.00	19,363	23,804	43,167	69,000	0	(25,833)
26-Mar-05	27.00	19,363	23,804	43,167	69,000	0	(25,833)
27-Mar-05	27.00	19,364	23,804	43,168	69,000	0	(25,832)
28-Mar-05	27.00	19,364	23,804	43,168	69,000	0	(25,832)
29-Mar-05	26.00	18,765	23,804	42,569	69,000	0	(26,431)
30-Mar-05	26.00	18,766	23,804	42,570	69,000	0	(26,430)
31-Mar-05	25.00	18,167	23,804	41,971	69,000	0	(27,029)
01-Apr-05	24.00	15,626	23,804	39,430	69,000	0	(29,570)
02-Apr-05	24.00	15,626	23,804	39,430	69,000	0	(29,570)
03-Apr-05	23.00	15,108	23,804	38,912	69,000	0	(30,088)
04-Apr-05	23.00	15,108	23,804	38,912	69,000	0	(30,088)
05-Apr-05	23.00	15,109	23,804	38,913	69,000	0	(30,087)
06-Apr-05	22.00	14,591	23,804	38,395	69,000	0	(30,605)
07-Apr-05	22.00	14,591	23,804	38,395	69,000	0	(30,605)
08-Apr-05	22.00	14,591	23,804	38,395	69,000	0	(30,605)
09-Apr-05	21.00	14,073	23,804	37,877	69,000	0	(31,123)
10-Apr-05	21.00	14,073	23,804	37,877	69,000	0	(31,123)
11-Apr-05	21.00	14,074	23,804	37,878	69,000	0	(31,122)
12-Apr-05	20.00	13,556	23,804	37,360	69,000	0	(31,640)
13-Apr-05	20.00	13,556	23,804	37,360	69,000	0	(31,640)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
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FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-05	20.00	13,556	23,804	37,360	69,000	0	(31,640)
15-Apr-05	20.00	13,556	23,804	37,360	69,000	0	(31,640)
16-Apr-05	19.00	13,038	23,804	36,842	69,000	0	(32,158)
17-Apr-05	19.00	13,039	23,804	36,843	69,000	0	(32,157)
18-Apr-05	19.00	13,039	23,804	36,843	69,000	0	(32,157)
19-Apr-05	19.00	13,039	23,804	36,843	69,000	0	(32,157)
20-Apr-05	19.00	13,039	23,804	36,843	69,000	0	(32,157)
21-Apr-05	18.00	12,521	23,804	36,325	69,000	0	(32,675)
22-Apr-05	17.00	12,003	23,804	35,807	69,000	0	(33,193)
23-Apr-05	17.00	12,003	23,804	35,807	69,000	0	(33,193)
24-Apr-05	17.00	12,004	23,804	35,808	69,000	0	(33,192)
25-Apr-05	17.00	12,004	23,804	35,808	69,000	0	(33,192)
26-Apr-05	16.00	11,486	23,804	35,290	69,000	0	(33,710)
27-Apr-05	16.00	11,486	23,804	35,290	69,000	0	(33,710)
28-Apr-05	16.00	11,486	23,804	35,290	69,000	0	(33,710)
29-Apr-05	15.00	10,968	23,804	34,772	69,000	0	(34,228)
30-Apr-05	15.00	10,968	23,804	34,772	69,000	0	(34,228)
01-May-05	13.00	8,563	23,804	32,367	69,000	0	(36,633)
02-May-05	12.00	8,151	23,804	31,955	69,000	0	(37,045)
03-May-05	12.00	8,151	23,804	31,955	69,000	0	(37,045)
04-May-05	13.00	8,564	23,804	32,368	69,000	0	(36,632)
05-May-05	13.00	8,564	23,804	32,368	69,000	0	(36,632)
06-May-05	12.00	8,151	23,804	31,955	69,000	0	(37,045)
07-May-05	12.00	8,151	23,804	31,955	69,000	0	(37,045)
08-May-05	11.00	7,739	23,804	31,543	69,000	0	(37,457)
09-May-05	10.00	7,326	23,804	31,130	69,000	0	(37,870)
10-May-05	11.00	7,739	23,804	31,543	69,000	0	(37,457)
11-May-05	13.00	8,565	23,804	32,369	69,000	0	(36,631)
12-May-05	12.00	8,152	23,804	31,956	69,000	0	(37,044)
13-May-05	10.00	7,326	23,804	31,130	69,000	0	(37,870)
14-May-05	10.00	7,326	23,804	31,130	69,000	0	(37,870)
15-May-05	10.00	7,327	23,804	31,131	69,000	0	(37,869)
16-May-05	10.00	7,327	23,804	31,131	69,000	0	(37,869)
17-May-05	9.00	6,914	23,804	30,718	69,000	0	(38,282)
18-May-05	8.00	6,501	23,804	30,305	69,000	0	(38,695)
19-May-05	8.00	6,501	23,804	30,305	69,000	0	(38,695)
20-May-05	8.00	6,501	23,804	30,305	69,000	0	(38,695)
21-May-05	8.00	6,501	23,804	30,305	69,000	0	(38,695)
22-May-05	7.00	6,088	23,804	29,892	69,000	0	(39,108)
23-May-05	7.00	6,088	23,804	29,892	69,000	0	(39,108)
24-May-05	8.00	6,502	23,804	30,306	69,000	0	(38,694)
25-May-05	8.00	6,502	23,804	30,306	69,000	0	(38,694)
26-May-05	7.00	6,089	23,804	29,893	69,000	0	(39,107)
27-May-05	6.00	5,676	23,804	29,480	69,000	0	(39,520)
28-May-05	7.00	6,089	23,804	29,893	69,000	0	(39,107)
29-May-05	7.00	6,089	23,804	29,893	69,000	0	(39,107)
30-May-05	7.00	6,089	23,804	29,893	69,000	0	(39,107)
31-May-05	7.00	6,089	23,804	29,893	69,000	0	(39,107)
01-Jun-05	6.00	5,287	23,804	29,091	69,000	0	(39,909)
02-Jun-05	5.00	4,939	23,804	28,743	69,000	0	(40,257)
03-Jun-05	5.00	4,939	23,804	28,743	69,000	0	(40,257)
04-Jun-05	5.00	4,939	23,804	28,743	69,000	0	(40,257)
05-Jun-05	4.00	4,591	23,804	28,395	69,000	0	(40,605)
06-Jun-05	4.00	4,591	23,804	28,395	69,000	0	(40,605)
07-Jun-05	5.00	4,940	23,804	28,744	69,000	0	(40,256)
08-Jun-05	4.00	4,591	23,804	28,395	69,000	0	(40,605)
09-Jun-05	4.00	4,591	23,804	28,395	69,000	0	(40,605)
10-Jun-05	4.00	4,592	23,804	28,396	69,000	0	(40,604)
11-Jun-05	4.00	4,592	23,804	28,396	69,000	0	(40,604)
12-Jun-05	4.00	4,592	23,804	28,396	69,000	0	(40,604)
13-Jun-05	4.00	4,592	23,804	28,396	69,000	0	(40,604)
14-Jun-05	4.00	4,592	23,804	28,396	69,000	0	(40,604)
15-Jun-05	3.00	4,244	23,804	28,048	69,000	0	(40,952)
16-Jun-05	3.00	4,244	23,804	28,048	69,000	0	(40,952)
17-Jun-05	3.00	4,244	23,804	28,048	69,000	0	(40,952)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-05	3.00	4,244	23,804	28,048	69,000	0	(40,952)
19-Jun-05	3.00	4,244	23,804	28,048	69,000	0	(40,952)
20-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
21-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
22-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
23-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
24-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
25-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
26-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
27-Jun-05	2.00	3,896	23,804	27,700	69,000	0	(41,300)
28-Jun-05	2.00	3,897	23,804	27,701	69,000	0	(41,299)
29-Jun-05	2.00	3,897	23,804	27,701	69,000	0	(41,299)
30-Jun-05	2.00	3,897	23,804	27,701	69,000	0	(41,299)
01-Jul-05	1.00	3,199	23,804	27,003	69,000	0	(41,997)
02-Jul-05	1.00	3,199	23,804	27,003	69,000	0	(41,997)
03-Jul-05	1.00	3,200	23,804	27,004	69,000	0	(41,996)
04-Jul-05	1.00	3,200	23,804	27,004	69,000	0	(41,996)
05-Jul-05	1.00	3,200	23,804	27,004	69,000	0	(41,996)
06-Jul-05	1.00	3,200	23,804	27,004	69,000	0	(41,996)
07-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
08-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
09-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
10-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
11-Jul-05	1.00	3,200	23,804	27,004	69,000	0	(41,996)
12-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
13-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
14-Jul-05	-	3,200	23,804	27,004	69,000	0	(41,996)
15-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
16-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
17-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
18-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
19-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
20-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
21-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
22-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
23-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
24-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
25-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
26-Jul-05	-	3,201	23,804	27,005	69,000	0	(41,995)
27-Jul-05	-	3,202	23,804	27,006	69,000	0	(41,994)
28-Jul-05	-	3,202	23,804	27,006	69,000	0	(41,994)
29-Jul-05	-	3,202	23,804	27,006	69,000	0	(41,994)
30-Jul-05	-	3,202	23,804	27,006	69,000	0	(41,994)
31-Jul-05	-	3,202	23,804	27,006	69,000	0	(41,994)
01-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
02-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
03-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
04-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
05-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
06-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
07-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
08-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
09-Aug-05	-	3,202	23,804	27,006	69,000	0	(41,994)
10-Aug-05	-	3,203	23,804	27,007	69,000	0	(41,993)
11-Aug-05	-	3,203	23,804	27,007	69,000	0	(41,993)
12-Aug-05	-	3,203	23,804	27,007	69,000	0	(41,993)
13-Aug-05	-	3,203	23,804	27,007	69,000	0	(41,993)
14-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
15-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
16-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
17-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
18-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
19-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
20-Aug-05	2.00	3,203	23,804	27,007	69,000	0	(41,993)
21-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY05

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-05	1.00	3,203	23,804	27,007	69,000	0	(41,993)
23-Aug-05	1.00	3,204	23,804	27,008	69,000	0	(41,992)
24-Aug-05	1.00	3,204	23,804	27,008	69,000	0	(41,992)
25-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
26-Aug-05	1.00	3,204	23,804	27,008	69,000	0	(41,992)
27-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
28-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
29-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
30-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
31-Aug-05	2.00	3,204	23,804	27,008	69,000	0	(41,992)
01-Sep-05	3.00	4,325	23,804	28,129	69,000	0	(40,871)
02-Sep-05	3.00	4,325	23,804	28,129	69,000	0	(40,871)
03-Sep-05	3.00	4,326	23,804	28,130	69,000	0	(40,870)
04-Sep-05	2.00	3,952	23,804	27,756	69,000	0	(41,244)
05-Sep-05	2.00	3,952	23,804	27,756	69,000	0	(41,244)
06-Sep-05	2.00	3,952	23,804	27,756	69,000	0	(41,244)
07-Sep-05	2.00	3,953	23,804	27,757	69,000	0	(41,243)
08-Sep-05	3.00	4,327	23,804	28,131	69,000	0	(40,869)
09-Sep-05	4.00	4,701	23,804	28,505	69,000	0	(40,495)
10-Sep-05	4.00	4,701	23,804	28,505	69,000	0	(40,495)
11-Sep-05	5.00	5,075	23,804	28,879	69,000	0	(40,121)
12-Sep-05	6.00	5,449	23,804	29,253	69,000	0	(39,747)
13-Sep-05	6.00	5,449	23,804	29,253	69,000	0	(39,747)
14-Sep-05	5.00	5,075	23,804	28,879	69,000	0	(40,121)
15-Sep-05	6.00	5,450	23,804	29,254	69,000	0	(39,746)
16-Sep-05	7.00	5,824	23,804	29,628	69,000	0	(39,372)
17-Sep-05	7.00	5,824	23,804	29,628	69,000	0	(39,372)
18-Sep-05	7.00	5,824	23,804	29,628	69,000	0	(39,372)
19-Sep-05	8.00	6,198	23,804	30,002	69,000	0	(38,998)
20-Sep-05	9.00	6,573	23,804	30,377	69,000	0	(38,623)
21-Sep-05	9.00	6,573	23,804	30,377	69,000	0	(38,623)
22-Sep-05	8.00	6,199	23,804	30,003	69,000	0	(38,997)
23-Sep-05	7.00	5,826	23,804	29,630	69,000	0	(39,370)
24-Sep-05	7.00	5,826	23,804	29,630	69,000	0	(39,370)
25-Sep-05	8.00	6,200	23,804	30,004	69,000	0	(38,996)
26-Sep-05	8.00	6,200	23,804	30,004	69,000	0	(38,996)
27-Sep-05	8.00	6,201	23,804	30,005	69,000	0	(38,995)
28-Sep-05	9.00	6,575	23,804	30,379	69,000	0	(38,621)
29-Sep-05	9.00	6,575	23,804	30,379	69,000	0	(38,621)
30-Sep-05	9.00	6,576	23,804	30,380	69,000	0	(38,620)
TOTAL	7764	5,591,522	8,703,960	14,295,482		22,138	-10,911,656
MAX DAILY	84	54,145	24,304	78,449		9,449	0
MIN DAILY	0	3,199	23,804	27,003		0	-41,997
AVG DAILY	21	15,319	23,846	39,166		61	-29,895

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-05	11.00	7,280	23,804	31,084	69,000	0	(37,916)
02-Oct-05	11.00	7,281	23,804	31,085	69,000	0	(37,915)
03-Oct-05	13.00	8,022	23,804	31,826	69,000	0	(37,174)
04-Oct-05	13.00	8,023	23,804	31,827	69,000	0	(37,173)
05-Oct-05	13.00	8,024	23,804	31,828	69,000	0	(37,172)
06-Oct-05	13.00	8,025	23,804	31,829	69,000	0	(37,171)
07-Oct-05	14.00	8,397	23,804	32,201	69,000	0	(36,799)
08-Oct-05	14.00	8,398	23,804	32,202	69,000	0	(36,798)
09-Oct-05	14.00	8,399	23,804	32,203	69,000	0	(36,797)
10-Oct-05	14.00	8,400	23,804	32,204	69,000	0	(36,796)
11-Oct-05	15.00	8,771	23,804	32,575	69,000	0	(36,425)
12-Oct-05	15.00	8,772	23,804	32,576	69,000	0	(36,424)
13-Oct-05	16.00	9,144	23,804	32,948	69,000	0	(36,052)
14-Oct-05	17.00	9,516	23,804	33,320	69,000	0	(35,680)
15-Oct-05	17.00	9,517	23,804	33,321	69,000	0	(35,679)
16-Oct-05	17.00	9,518	23,804	33,322	69,000	0	(35,678)
17-Oct-05	18.00	9,890	23,804	33,694	69,000	0	(35,306)
18-Oct-05	18.00	9,892	23,804	33,696	69,000	0	(35,304)
19-Oct-05	18.00	9,893	23,804	33,697	69,000	0	(35,303)
20-Oct-05	18.00	9,894	23,804	33,698	69,000	0	(35,302)
21-Oct-05	18.00	9,895	23,804	33,699	69,000	0	(35,301)
22-Oct-05	19.00	10,268	23,804	34,072	69,000	0	(34,928)
23-Oct-05	19.00	10,269	23,804	34,073	69,000	0	(34,927)
24-Oct-05	19.00	10,270	23,804	34,074	69,000	0	(34,926)
25-Oct-05	20.00	10,643	23,804	34,447	69,000	0	(34,553)
26-Oct-05	20.00	10,644	23,804	34,448	69,000	0	(34,552)
27-Oct-05	21.00	11,016	23,804	34,820	69,000	0	(34,180)
28-Oct-05	21.00	11,018	23,804	34,822	69,000	0	(34,178)
29-Oct-05	22.00	11,391	23,804	35,195	69,000	0	(33,805)
30-Oct-05	23.00	11,763	23,804	35,567	69,000	0	(33,433)
31-Oct-05	23.00	11,765	23,804	35,569	69,000	0	(33,431)
01-Nov-05	24.00	17,808	23,804	41,612	69,000	0	(27,388)
02-Nov-05	24.00	17,810	23,804	41,614	69,000	0	(27,386)
03-Nov-05	24.00	17,811	23,804	41,615	69,000	0	(27,385)
04-Nov-05	25.00	18,421	23,804	42,225	69,000	0	(26,775)
05-Nov-05	25.00	17,161	23,804	40,965	69,000	0	(28,035)
06-Nov-05	25.00	17,163	23,804	40,967	69,000	0	(28,033)
07-Nov-05	26.00	19,035	23,804	42,839	69,000	0	(26,161)
08-Nov-05	26.00	19,037	23,804	42,841	69,000	0	(26,159)
09-Nov-05	27.00	19,647	23,804	43,451	69,000	0	(25,549)
10-Nov-05	27.00	19,649	23,804	43,453	69,000	0	(25,547)
11-Nov-05	28.00	20,260	23,804	44,064	69,000	0	(24,936)
12-Nov-05	28.00	18,999	23,804	42,803	69,000	0	(26,197)
13-Nov-05	29.00	19,610	23,804	43,414	69,000	0	(25,586)
14-Nov-05	30.00	21,483	23,804	45,287	69,000	0	(23,713)
15-Nov-05	30.00	21,485	23,804	45,289	69,000	0	(23,711)
16-Nov-05	31.00	22,097	23,804	45,901	69,000	0	(23,099)
17-Nov-05	31.00	22,099	23,804	45,903	69,000	0	(23,097)
18-Nov-05	32.00	22,710	23,804	46,514	69,000	0	(22,486)
19-Nov-05	33.00	22,058	23,804	45,862	69,000	0	(23,138)
20-Nov-05	33.00	22,060	23,804	45,864	69,000	0	(23,136)
21-Nov-05	34.00	23,935	23,804	47,739	69,000	0	(21,261)
22-Nov-05	34.00	23,937	23,804	47,741	69,000	0	(21,259)
23-Nov-05	34.00	23,939	23,804	47,743	69,000	0	(21,257)
24-Nov-05	35.00	24,551	23,804	48,355	69,000	0	(20,645)
25-Nov-05	35.00	24,553	23,804	48,357	69,000	0	(20,643)
26-Nov-05	35.00	23,291	23,804	47,095	69,000	0	(21,905)
27-Nov-05	35.00	23,293	23,804	47,097	69,000	0	(21,903)
28-Nov-05	35.00	24,560	23,804	48,364	69,000	0	(20,636)
29-Nov-05	36.00	25,172	23,804	48,976	69,000	0	(20,024)
30-Nov-05	36.00	25,174	23,804	48,978	69,000	0	(20,022)
01-Dec-05	36.00	26,888	23,804	50,692	69,000	0	(18,308)
02-Dec-05	37.00	27,496	23,804	51,300	69,000	0	(17,700)
03-Dec-05	37.00	26,271	23,804	50,075	69,000	0	(18,925)
04-Dec-05	38.00	26,879	23,804	50,683	69,000	0	(18,317)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY06

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-05	38.00	28,111	23,804	51,915	69,000	0	(17,085)
06-Dec-05	39.00	28,719	23,804	52,523	69,000	0	(16,477)
07-Dec-05	40.00	29,328	23,804	53,132	69,000	0	(15,868)
08-Dec-05	40.00	29,331	23,804	53,135	69,000	0	(15,865)
09-Dec-05	41.00	29,940	23,804	53,744	69,000	0	(15,256)
10-Dec-05	41.00	28,714	23,804	52,518	69,000	0	(16,482)
11-Dec-05	42.00	29,323	23,804	53,127	69,000	0	(15,873)
12-Dec-05	43.00	31,162	23,804	54,966	69,000	0	(14,034)
13-Dec-05	43.00	31,165	23,804	54,969	69,000	0	(14,031)
14-Dec-05	43.00	31,168	23,804	54,972	69,000	0	(14,028)
15-Dec-05	44.00	31,778	23,804	55,582	69,000	0	(13,418)
16-Dec-05	44.00	31,781	23,804	55,585	69,000	0	(13,415)
17-Dec-05	44.00	30,554	23,804	54,358	69,000	0	(14,642)
18-Dec-05	44.00	30,557	23,804	54,361	69,000	0	(14,639)
19-Dec-05	44.00	31,790	23,804	55,594	69,000	0	(13,406)
20-Dec-05	46.00	33,007	23,804	56,811	69,000	0	(12,189)
21-Dec-05	46.00	33,010	23,804	56,814	69,000	0	(12,186)
22-Dec-05	46.00	33,013	23,804	56,817	69,000	0	(12,183)
23-Dec-05	46.00	33,016	23,804	56,820	69,000	0	(12,180)
24-Dec-05	46.00	31,789	23,804	55,593	69,000	0	(13,407)
25-Dec-05	46.00	31,792	23,804	55,596	69,000	0	(13,404)
26-Dec-05	46.00	33,026	23,804	56,830	69,000	0	(12,170)
27-Dec-05	46.00	33,029	23,804	56,833	69,000	0	(12,167)
28-Dec-05	47.00	33,640	23,804	57,444	69,000	0	(11,556)
29-Dec-05	47.00	33,643	23,804	57,447	69,000	0	(11,553)
30-Dec-05	47.00	33,646	23,804	57,450	69,000	0	(11,550)
31-Dec-05	47.00	32,418	23,804	56,222	69,000	0	(12,778)
01-Jan-06	48.00	33,413	24,304	57,717	69,000	0	(11,283)
02-Jan-06	49.00	34,752	24,304	59,056	69,000	0	(9,944)
03-Jan-06	49.00	34,754	24,304	59,058	69,000	0	(9,942)
04-Jan-06	49.00	34,755	24,304	59,059	69,000	0	(9,941)
05-Jan-06	49.00	34,756	24,304	59,060	69,000	0	(9,940)
06-Jan-06	49.00	34,757	24,304	59,061	69,000	0	(9,939)
07-Jan-06	49.00	34,019	24,304	58,323	69,000	0	(10,677)
08-Jan-06	50.00	34,620	24,304	58,924	69,000	0	(10,076)
09-Jan-06	50.00	35,361	24,304	59,665	69,000	0	(9,335)
10-Jan-06	50.00	35,362	24,304	59,666	69,000	0	(9,334)
11-Jan-06	52.00	36,563	24,304	60,867	69,000	0	(8,133)
12-Jan-06	54.00	37,764	24,304	62,068	69,000	0	(6,932)
13-Jan-06	58.00	40,164	24,304	64,468	69,000	0	(4,532)
14-Jan-06	70.00	46,623	24,304	70,927	69,000	1,927	0
15-Jan-06	84.00	55,021	24,304	79,325	69,000	10,325	0
16-Jan-06	80.00	53,363	24,304	77,667	69,000	8,667	0
17-Jan-06	73.00	49,167	24,304	73,471	69,000	4,471	0
18-Jan-06	58.00	40,171	24,304	64,475	69,000	0	(4,525)
19-Jan-06	55.00	38,373	24,304	62,677	69,000	0	(6,323)
20-Jan-06	51.00	35,975	24,304	60,279	69,000	0	(8,721)
21-Jan-06	47.00	32,837	24,304	57,141	69,000	0	(11,859)
22-Jan-06	47.00	32,839	24,304	57,143	69,000	0	(11,857)
23-Jan-06	47.00	33,579	24,304	57,883	69,000	0	(11,117)
24-Jan-06	47.00	33,581	24,304	57,885	69,000	0	(11,115)
25-Jan-06	47.00	33,582	24,304	57,886	69,000	0	(11,114)
26-Jan-06	46.00	32,983	24,304	57,287	69,000	0	(11,713)
27-Jan-06	46.00	32,984	24,304	57,288	69,000	0	(11,712)
28-Jan-06	46.00	32,246	24,304	56,550	69,000	0	(12,450)
29-Jan-06	46.00	32,247	24,304	56,551	69,000	0	(12,449)
30-Jan-06	46.00	32,988	24,304	57,292	69,000	0	(11,708)
31-Jan-06	46.00	32,989	24,304	57,293	69,000	0	(11,707)
01-Feb-06	46.00	31,272	23,804	55,076	69,000	0	(13,924)
02-Feb-06	46.00	31,274	23,804	55,078	69,000	0	(13,922)
03-Feb-06	46.00	31,275	23,804	55,079	69,000	0	(13,921)
04-Feb-06	46.00	31,276	23,804	55,080	69,000	0	(13,920)
05-Feb-06	46.00	31,278	23,804	55,082	69,000	0	(13,918)
06-Feb-06	45.00	30,691	23,804	54,495	69,000	0	(14,505)
07-Feb-06	45.00	30,692	23,804	54,496	69,000	0	(14,504)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-06	45.00	30,694	23,804	54,498	69,000	0	(14,502)
09-Feb-06	45.00	30,695	23,804	54,499	69,000	0	(14,501)
10-Feb-06	45.00	30,696	23,804	54,500	69,000	0	(14,500)
11-Feb-06	44.00	30,109	23,804	53,913	69,000	0	(15,087)
12-Feb-06	44.00	30,111	23,804	53,915	69,000	0	(15,085)
13-Feb-06	44.00	30,112	23,804	53,916	69,000	0	(15,084)
14-Feb-06	44.00	30,113	23,804	53,917	69,000	0	(15,083)
15-Feb-06	44.00	30,114	23,804	53,918	69,000	0	(15,082)
16-Feb-06	43.00	29,528	23,804	53,332	69,000	0	(15,668)
17-Feb-06	43.00	29,529	23,804	53,333	69,000	0	(15,667)
18-Feb-06	43.00	29,530	23,804	53,334	69,000	0	(15,666)
19-Feb-06	43.00	29,531	23,804	53,335	69,000	0	(15,665)
20-Feb-06	42.00	28,944	23,804	52,748	69,000	0	(16,252)
21-Feb-06	42.00	28,945	23,804	52,749	69,000	0	(16,251)
22-Feb-06	41.00	28,358	23,804	52,162	69,000	0	(16,838)
23-Feb-06	41.00	28,360	23,804	52,164	69,000	0	(16,836)
24-Feb-06	40.00	27,772	23,804	51,576	69,000	0	(17,424)
25-Feb-06	40.00	27,774	23,804	51,578	69,000	0	(17,422)
26-Feb-06	39.00	27,186	23,804	50,990	69,000	0	(18,010)
27-Feb-06	39.00	27,187	23,804	50,991	69,000	0	(18,009)
28-Feb-06	39.00	27,189	23,804	50,993	69,000	0	(18,007)
01-Mar-06	38.00	26,391	23,804	50,195	69,000	0	(18,805)
02-Mar-06	38.00	26,392	23,804	50,196	69,000	0	(18,804)
03-Mar-06	37.00	25,784	23,804	49,588	69,000	0	(19,412)
04-Mar-06	36.00	25,176	23,804	48,980	69,000	0	(20,020)
05-Mar-06	35.00	24,568	23,804	48,372	69,000	0	(20,628)
06-Mar-06	35.00	24,569	23,804	48,373	69,000	0	(20,627)
07-Mar-06	34.00	23,961	23,804	47,765	69,000	0	(21,235)
08-Mar-06	34.00	23,962	23,804	47,766	69,000	0	(21,234)
09-Mar-06	33.00	23,354	23,804	47,158	69,000	0	(21,842)
10-Mar-06	33.00	23,355	23,804	47,159	69,000	0	(21,841)
11-Mar-06	33.00	23,356	23,804	47,160	69,000	0	(21,840)
12-Mar-06	32.00	22,747	23,804	46,551	69,000	0	(22,449)
13-Mar-06	32.00	22,748	23,804	46,552	69,000	0	(22,448)
14-Mar-06	32.00	22,749	23,804	46,553	69,000	0	(22,447)
15-Mar-06	31.00	22,141	23,804	45,945	69,000	0	(23,055)
16-Mar-06	31.00	22,141	23,804	45,945	69,000	0	(23,055)
17-Mar-06	31.00	22,142	23,804	45,946	69,000	0	(23,054)
18-Mar-06	30.00	21,534	23,804	45,338	69,000	0	(23,662)
19-Mar-06	30.00	21,535	23,804	45,339	69,000	0	(23,661)
20-Mar-06	29.00	20,926	23,804	44,730	69,000	0	(24,270)
21-Mar-06	29.00	20,927	23,804	44,731	69,000	0	(24,269)
22-Mar-06	29.00	20,928	23,804	44,732	69,000	0	(24,268)
23-Mar-06	28.00	20,319	23,804	44,123	69,000	0	(24,877)
24-Mar-06	28.00	20,320	23,804	44,124	69,000	0	(24,876)
25-Mar-06	27.00	19,711	23,804	43,515	69,000	0	(25,485)
26-Mar-06	27.00	19,712	23,804	43,516	69,000	0	(25,484)
27-Mar-06	27.00	19,713	23,804	43,517	69,000	0	(25,483)
28-Mar-06	27.00	19,713	23,804	43,517	69,000	0	(25,483)
29-Mar-06	26.00	19,104	23,804	42,908	69,000	0	(26,092)
30-Mar-06	26.00	19,105	23,804	42,909	69,000	0	(26,091)
31-Mar-06	25.00	18,496	23,804	42,300	69,000	0	(26,700)
01-Apr-06	24.00	15,909	23,804	39,713	69,000	0	(29,287)
02-Apr-06	24.00	15,910	23,804	39,714	69,000	0	(29,286)
03-Apr-06	23.00	15,383	23,804	39,187	69,000	0	(29,813)
04-Apr-06	23.00	15,384	23,804	39,188	69,000	0	(29,812)
05-Apr-06	23.00	15,384	23,804	39,188	69,000	0	(29,812)
06-Apr-06	22.00	14,857	23,804	38,661	69,000	0	(30,339)
07-Apr-06	22.00	14,858	23,804	38,662	69,000	0	(30,338)
08-Apr-06	22.00	14,858	23,804	38,662	69,000	0	(30,338)
09-Apr-06	21.00	14,331	23,804	38,135	69,000	0	(30,865)
10-Apr-06	21.00	14,332	23,804	38,136	69,000	0	(30,864)
11-Apr-06	21.00	14,333	23,804	38,137	69,000	0	(30,863)
12-Apr-06	20.00	13,805	23,804	37,609	69,000	0	(31,391)
13-Apr-06	20.00	13,806	23,804	37,610	69,000	0	(31,390)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-06	20.00	13,806	23,804	37,610	69,000	0	(31,390)
15-Apr-06	20.00	13,807	23,804	37,611	69,000	0	(31,389)
16-Apr-06	19.00	13,280	23,804	37,084	69,000	0	(31,916)
17-Apr-06	19.00	13,280	23,804	37,084	69,000	0	(31,916)
18-Apr-06	19.00	13,281	23,804	37,085	69,000	0	(31,915)
19-Apr-06	19.00	13,281	23,804	37,085	69,000	0	(31,915)
20-Apr-06	19.00	13,282	23,804	37,086	69,000	0	(31,914)
21-Apr-06	18.00	12,755	23,804	36,559	69,000	0	(32,441)
22-Apr-06	17.00	12,227	23,804	36,031	69,000	0	(32,969)
23-Apr-06	17.00	12,228	23,804	36,032	69,000	0	(32,968)
24-Apr-06	17.00	12,228	23,804	36,032	69,000	0	(32,968)
25-Apr-06	17.00	12,229	23,804	36,033	69,000	0	(32,967)
26-Apr-06	16.00	11,701	23,804	35,505	69,000	0	(33,495)
27-Apr-06	16.00	11,702	23,804	35,506	69,000	0	(33,494)
28-Apr-06	16.00	11,702	23,804	35,506	69,000	0	(33,494)
29-Apr-06	15.00	11,175	23,804	34,979	69,000	0	(34,021)
30-Apr-06	15.00	11,175	23,804	34,979	69,000	0	(34,021)
01-May-06	13.00	8,725	23,804	32,529	69,000	0	(36,471)
02-May-06	12.00	8,305	23,804	32,109	69,000	0	(36,891)
03-May-06	12.00	8,305	23,804	32,109	69,000	0	(36,891)
04-May-06	13.00	8,726	23,804	32,530	69,000	0	(36,470)
05-May-06	13.00	8,727	23,804	32,531	69,000	0	(36,469)
06-May-06	12.00	8,306	23,804	32,110	69,000	0	(36,890)
07-May-06	12.00	8,307	23,804	32,111	69,000	0	(36,889)
08-May-06	11.00	7,886	23,804	31,690	69,000	0	(37,310)
09-May-06	10.00	7,466	23,804	31,270	69,000	0	(37,730)
10-May-06	11.00	7,887	23,804	31,691	69,000	0	(37,309)
11-May-06	13.00	8,730	23,804	32,534	69,000	0	(36,466)
12-May-06	12.00	8,309	23,804	32,113	69,000	0	(36,887)
13-May-06	10.00	7,467	23,804	31,271	69,000	0	(37,729)
14-May-06	10.00	7,468	23,804	31,272	69,000	0	(37,728)
15-May-06	10.00	7,468	23,804	31,272	69,000	0	(37,728)
16-May-06	10.00	7,469	23,804	31,273	69,000	0	(37,727)
17-May-06	9.00	7,048	23,804	30,852	69,000	0	(38,148)
18-May-06	8.00	6,627	23,804	30,431	69,000	0	(38,569)
19-May-06	8.00	6,628	23,804	30,432	69,000	0	(38,568)
20-May-06	8.00	6,628	23,804	30,432	69,000	0	(38,568)
21-May-06	8.00	6,628	23,804	30,432	69,000	0	(38,568)
22-May-06	7.00	6,207	23,804	30,011	69,000	0	(38,989)
23-May-06	7.00	6,208	23,804	30,012	69,000	0	(38,988)
24-May-06	8.00	6,629	23,804	30,433	69,000	0	(38,567)
25-May-06	8.00	6,630	23,804	30,434	69,000	0	(38,566)
26-May-06	7.00	6,209	23,804	30,013	69,000	0	(38,987)
27-May-06	6.00	5,788	23,804	29,592	69,000	0	(39,408)
28-May-06	7.00	6,209	23,804	30,013	69,000	0	(38,987)
29-May-06	7.00	6,210	23,804	30,014	69,000	0	(38,986)
30-May-06	7.00	6,210	23,804	30,014	69,000	0	(38,986)
31-May-06	7.00	6,210	23,804	30,014	69,000	0	(38,986)
01-Jun-06	6.00	5,393	23,804	29,197	69,000	0	(39,803)
02-Jun-06	5.00	5,038	23,804	28,842	69,000	0	(40,158)
03-Jun-06	5.00	5,038	23,804	28,842	69,000	0	(40,158)
04-Jun-06	5.00	5,039	23,804	28,843	69,000	0	(40,157)
05-Jun-06	4.00	4,684	23,804	28,488	69,000	0	(40,512)
06-Jun-06	4.00	4,684	23,804	28,488	69,000	0	(40,512)
07-Jun-06	5.00	5,040	23,804	28,844	69,000	0	(40,156)
08-Jun-06	4.00	4,685	23,804	28,489	69,000	0	(40,511)
09-Jun-06	4.00	4,685	23,804	28,489	69,000	0	(40,511)
10-Jun-06	4.00	4,686	23,804	28,490	69,000	0	(40,510)
11-Jun-06	4.00	4,686	23,804	28,490	69,000	0	(40,510)
12-Jun-06	4.00	4,687	23,804	28,491	69,000	0	(40,509)
13-Jun-06	4.00	4,687	23,804	28,491	69,000	0	(40,509)
14-Jun-06	4.00	4,688	23,804	28,492	69,000	0	(40,508)
15-Jun-06	3.00	4,332	23,804	28,136	69,000	0	(40,864)
16-Jun-06	3.00	4,333	23,804	28,137	69,000	0	(40,863)
17-Jun-06	3.00	4,333	23,804	28,137	69,000	0	(40,863)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-06	3.00	4,334	23,804	28,138	69,000	0	(40,862)
19-Jun-06	3.00	4,334	23,804	28,138	69,000	0	(40,862)
20-Jun-06	2.00	3,978	23,804	27,782	69,000	0	(41,218)
21-Jun-06	2.00	3,979	23,804	27,783	69,000	0	(41,217)
22-Jun-06	2.00	3,979	23,804	27,783	69,000	0	(41,217)
23-Jun-06	2.00	3,979	23,804	27,783	69,000	0	(41,217)
24-Jun-06	2.00	3,980	23,804	27,784	69,000	0	(41,216)
25-Jun-06	2.00	3,980	23,804	27,784	69,000	0	(41,216)
26-Jun-06	2.00	3,981	23,804	27,785	69,000	0	(41,215)
27-Jun-06	2.00	3,981	23,804	27,785	69,000	0	(41,215)
28-Jun-06	2.00	3,981	23,804	27,785	69,000	0	(41,215)
29-Jun-06	2.00	3,982	23,804	27,786	69,000	0	(41,214)
30-Jun-06	2.00	3,982	23,804	27,786	69,000	0	(41,214)
01-Jul-06	1.00	3,270	23,804	27,074	69,000	0	(41,926)
02-Jul-06	1.00	3,270	23,804	27,074	69,000	0	(41,926)
03-Jul-06	1.00	3,270	23,804	27,074	69,000	0	(41,926)
04-Jul-06	1.00	3,270	23,804	27,074	69,000	0	(41,926)
05-Jul-06	1.00	3,271	23,804	27,075	69,000	0	(41,925)
06-Jul-06	1.00	3,271	23,804	27,075	69,000	0	(41,925)
07-Jul-06	-	3,271	23,804	27,075	69,000	0	(41,925)
08-Jul-06	-	3,271	23,804	27,075	69,000	0	(41,925)
09-Jul-06	-	3,272	23,804	27,076	69,000	0	(41,924)
10-Jul-06	-	3,272	23,804	27,076	69,000	0	(41,924)
11-Jul-06	1.00	3,272	23,804	27,076	69,000	0	(41,924)
12-Jul-06	-	3,272	23,804	27,076	69,000	0	(41,924)
13-Jul-06	-	3,272	23,804	27,076	69,000	0	(41,924)
14-Jul-06	-	3,273	23,804	27,077	69,000	0	(41,923)
15-Jul-06	-	3,273	23,804	27,077	69,000	0	(41,923)
16-Jul-06	-	3,273	23,804	27,077	69,000	0	(41,923)
17-Jul-06	-	3,273	23,804	27,077	69,000	0	(41,923)
18-Jul-06	-	3,273	23,804	27,077	69,000	0	(41,923)
19-Jul-06	-	3,274	23,804	27,078	69,000	0	(41,922)
20-Jul-06	-	3,274	23,804	27,078	69,000	0	(41,922)
21-Jul-06	-	3,274	23,804	27,078	69,000	0	(41,922)
22-Jul-06	-	3,274	23,804	27,078	69,000	0	(41,922)
23-Jul-06	-	3,275	23,804	27,079	69,000	0	(41,921)
24-Jul-06	-	3,275	23,804	27,079	69,000	0	(41,921)
25-Jul-06	-	3,275	23,804	27,079	69,000	0	(41,921)
26-Jul-06	-	3,275	23,804	27,079	69,000	0	(41,921)
27-Jul-06	-	3,275	23,804	27,079	69,000	0	(41,921)
28-Jul-06	-	3,276	23,804	27,080	69,000	0	(41,920)
29-Jul-06	-	3,276	23,804	27,080	69,000	0	(41,920)
30-Jul-06	-	3,276	23,804	27,080	69,000	0	(41,920)
31-Jul-06	-	3,276	23,804	27,080	69,000	0	(41,920)
01-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
02-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
03-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
04-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
05-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
06-Aug-06	-	3,277	23,804	27,081	69,000	0	(41,919)
07-Aug-06	-	3,278	23,804	27,082	69,000	0	(41,918)
08-Aug-06	-	3,278	23,804	27,082	69,000	0	(41,918)
09-Aug-06	-	3,278	23,804	27,082	69,000	0	(41,918)
10-Aug-06	-	3,278	23,804	27,082	69,000	0	(41,918)
11-Aug-06	-	3,278	23,804	27,082	69,000	0	(41,918)
12-Aug-06	-	3,279	23,804	27,083	69,000	0	(41,917)
13-Aug-06	-	3,279	23,804	27,083	69,000	0	(41,917)
14-Aug-06	1.00	3,279	23,804	27,083	69,000	0	(41,917)
15-Aug-06	1.00	3,279	23,804	27,083	69,000	0	(41,917)
16-Aug-06	1.00	3,279	23,804	27,083	69,000	0	(41,917)
17-Aug-06	1.00	3,280	23,804	27,084	69,000	0	(41,916)
18-Aug-06	1.00	3,280	23,804	27,084	69,000	0	(41,916)
19-Aug-06	1.00	3,280	23,804	27,084	69,000	0	(41,916)
20-Aug-06	2.00	3,280	23,804	27,084	69,000	0	(41,916)
21-Aug-06	1.00	3,280	23,804	27,084	69,000	0	(41,916)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY06

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-06	1.00	3,281	23,804	27,085	69,000	0	(41,915)
23-Aug-06	1.00	3,281	23,804	27,085	69,000	0	(41,915)
24-Aug-06	1.00	3,281	23,804	27,085	69,000	0	(41,915)
25-Aug-06	2.00	3,281	23,804	27,085	69,000	0	(41,915)
26-Aug-06	1.00	3,281	23,804	27,085	69,000	0	(41,915)
27-Aug-06	2.00	3,281	23,804	27,085	69,000	0	(41,915)
28-Aug-06	2.00	3,282	23,804	27,086	69,000	0	(41,914)
29-Aug-06	2.00	3,282	23,804	27,086	69,000	0	(41,914)
30-Aug-06	2.00	3,282	23,804	27,086	69,000	0	(41,914)
31-Aug-06	2.00	3,282	23,804	27,086	69,000	0	(41,914)
01-Sep-06	3.00	4,431	23,804	28,235	69,000	0	(40,765)
02-Sep-06	3.00	4,431	23,804	28,235	69,000	0	(40,765)
03-Sep-06	3.00	4,432	23,804	28,236	69,000	0	(40,764)
04-Sep-06	2.00	4,049	23,804	27,853	69,000	0	(41,147)
05-Sep-06	2.00	4,050	23,804	27,854	69,000	0	(41,146)
06-Sep-06	2.00	4,050	23,804	27,854	69,000	0	(41,146)
07-Sep-06	2.00	4,051	23,804	27,855	69,000	0	(41,145)
08-Sep-06	3.00	4,434	23,804	28,238	69,000	0	(40,762)
09-Sep-06	4.00	4,818	23,804	28,622	69,000	0	(40,378)
10-Sep-06	4.00	4,818	23,804	28,622	69,000	0	(40,378)
11-Sep-06	5.00	5,202	23,804	29,006	69,000	0	(39,994)
12-Sep-06	6.00	5,586	23,804	29,390	69,000	0	(39,610)
13-Sep-06	6.00	5,586	23,804	29,390	69,000	0	(39,610)
14-Sep-06	5.00	5,204	23,804	29,008	69,000	0	(39,992)
15-Sep-06	6.00	5,588	23,804	29,392	69,000	0	(39,608)
16-Sep-06	7.00	5,972	23,804	29,776	69,000	0	(39,224)
17-Sep-06	7.00	5,972	23,804	29,776	69,000	0	(39,224)
18-Sep-06	7.00	5,973	23,804	29,777	69,000	0	(39,223)
19-Sep-06	8.00	6,357	23,804	30,161	69,000	0	(38,839)
20-Sep-06	9.00	6,741	23,804	30,545	69,000	0	(38,455)
21-Sep-06	9.00	6,742	23,804	30,546	69,000	0	(38,454)
22-Sep-06	8.00	6,359	23,804	30,163	69,000	0	(38,837)
23-Sep-06	7.00	5,976	23,804	29,780	69,000	0	(39,220)
24-Sep-06	7.00	5,977	23,804	29,781	69,000	0	(39,219)
25-Sep-06	8.00	6,361	23,804	30,165	69,000	0	(38,835)
26-Sep-06	8.00	6,362	23,804	30,166	69,000	0	(38,834)
27-Sep-06	8.00	6,363	23,804	30,167	69,000	0	(38,833)
28-Sep-06	9.00	6,747	23,804	30,551	69,000	0	(38,449)
29-Sep-06	9.00	6,748	23,804	30,552	69,000	0	(38,448)
30-Sep-06	9.00	6,749	23,804	30,553	69,000	0	(38,447)
TOTAL	7764	5,683,522	8,703,960	14,387,482		25,389	-10,822,907
MAX DAILY	84	55,021	24,304	79,325		10,325	0
MIN DAILY	0	3,270	23,804	27,074		0	-41,926
AVG DAILY	21	15,571	23,846	39,418		70	-29,652

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-06	11.00	7,472	23,804	31,276	69,000	0	(37,724)
02-Oct-06	11.00	7,473	23,804	31,277	69,000	0	(37,723)
03-Oct-06	13.00	8,234	23,804	32,038	69,000	0	(36,962)
04-Oct-06	13.00	8,235	23,804	32,039	69,000	0	(36,961)
05-Oct-06	13.00	8,236	23,804	32,040	69,000	0	(36,960)
06-Oct-06	13.00	8,237	23,804	32,041	69,000	0	(36,959)
07-Oct-06	14.00	8,618	23,804	32,422	69,000	0	(36,578)
08-Oct-06	14.00	8,619	23,804	32,423	69,000	0	(36,577)
09-Oct-06	14.00	8,620	23,804	32,424	69,000	0	(36,576)
10-Oct-06	14.00	8,621	23,804	32,425	69,000	0	(36,575)
11-Oct-06	15.00	9,002	23,804	32,806	69,000	0	(36,194)
12-Oct-06	15.00	9,003	23,804	32,807	69,000	0	(36,193)
13-Oct-06	16.00	9,384	23,804	33,188	69,000	0	(35,812)
14-Oct-06	17.00	9,766	23,804	33,570	69,000	0	(35,430)
15-Oct-06	17.00	9,767	23,804	33,571	69,000	0	(35,429)
16-Oct-06	17.00	9,768	23,804	33,572	69,000	0	(35,428)
17-Oct-06	18.00	10,150	23,804	33,954	69,000	0	(35,046)
18-Oct-06	18.00	10,151	23,804	33,955	69,000	0	(35,045)
19-Oct-06	18.00	10,152	23,804	33,956	69,000	0	(35,044)
20-Oct-06	18.00	10,153	23,804	33,957	69,000	0	(35,043)
21-Oct-06	18.00	10,154	23,804	33,958	69,000	0	(35,042)
22-Oct-06	19.00	10,536	23,804	34,340	69,000	0	(34,660)
23-Oct-06	19.00	10,537	23,804	34,341	69,000	0	(34,659)
24-Oct-06	19.00	10,538	23,804	34,342	69,000	0	(34,658)
25-Oct-06	20.00	10,920	23,804	34,724	69,000	0	(34,276)
26-Oct-06	20.00	10,921	23,804	34,725	69,000	0	(34,275)
27-Oct-06	21.00	11,304	23,804	35,108	69,000	0	(33,892)
28-Oct-06	21.00	11,305	23,804	35,109	69,000	0	(33,891)
29-Oct-06	22.00	11,687	23,804	35,491	69,000	0	(33,509)
30-Oct-06	23.00	12,070	23,804	35,874	69,000	0	(33,126)
31-Oct-06	23.00	12,071	23,804	35,875	69,000	0	(33,125)
01-Nov-06	24.00	18,271	23,804	42,075	69,000	0	(26,925)
02-Nov-06	24.00	18,273	23,804	42,077	69,000	0	(26,923)
03-Nov-06	24.00	18,274	23,804	42,078	69,000	0	(26,922)
04-Nov-06	25.00	17,605	23,804	41,409	69,000	0	(27,591)
05-Nov-06	25.00	17,607	23,804	41,411	69,000	0	(27,589)
06-Nov-06	25.00	18,903	23,804	42,707	69,000	0	(26,293)
07-Nov-06	26.00	19,529	23,804	43,333	69,000	0	(25,667)
08-Nov-06	26.00	19,531	23,804	43,335	69,000	0	(25,665)
09-Nov-06	27.00	20,157	23,804	43,961	69,000	0	(25,039)
10-Nov-06	27.00	20,158	23,804	43,962	69,000	0	(25,038)
11-Nov-06	28.00	19,489	23,804	43,293	69,000	0	(25,707)
12-Nov-06	28.00	19,491	23,804	43,295	69,000	0	(25,705)
13-Nov-06	29.00	21,413	23,804	45,217	69,000	0	(23,783)
14-Nov-06	30.00	22,039	23,804	45,843	69,000	0	(23,157)
15-Nov-06	30.00	22,041	23,804	45,845	69,000	0	(23,155)
16-Nov-06	31.00	22,668	23,804	46,472	69,000	0	(22,528)
17-Nov-06	31.00	22,670	23,804	46,474	69,000	0	(22,526)
18-Nov-06	32.00	22,001	23,804	45,805	69,000	0	(23,195)
19-Nov-06	33.00	22,627	23,804	46,431	69,000	0	(22,569)
20-Nov-06	33.00	23,926	23,804	47,730	69,000	0	(21,270)
21-Nov-06	34.00	24,553	23,804	48,357	69,000	0	(20,643)
22-Nov-06	34.00	24,555	23,804	48,359	69,000	0	(20,641)
23-Nov-06	34.00	24,557	23,804	48,361	69,000	0	(20,639)
24-Nov-06	35.00	25,184	23,804	48,988	69,000	0	(20,012)
25-Nov-06	35.00	23,889	23,804	47,693	69,000	0	(21,307)
26-Nov-06	35.00	23,891	23,804	47,695	69,000	0	(21,305)
27-Nov-06	35.00	25,190	23,804	48,994	69,000	0	(20,006)
28-Nov-06	35.00	25,192	23,804	48,996	69,000	0	(20,004)
29-Nov-06	36.00	25,820	23,804	49,624	69,000	0	(19,376)
30-Nov-06	36.00	25,822	23,804	49,626	69,000	0	(19,374)
01-Dec-06	36.00	27,579	23,804	51,383	69,000	0	(17,617)
02-Dec-06	37.00	26,943	23,804	50,747	69,000	0	(18,253)
03-Dec-06	37.00	26,946	23,804	50,750	69,000	0	(18,250)
04-Dec-06	38.00	28,830	23,804	52,634	69,000	0	(16,366)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-06	38.00	28,832	23,804	52,636	69,000	0	(16,364)
06-Dec-06	39.00	29,456	23,804	53,260	69,000	0	(15,740)
07-Dec-06	40.00	30,081	23,804	53,885	69,000	0	(15,115)
08-Dec-06	40.00	30,083	23,804	53,887	69,000	0	(15,113)
09-Dec-06	41.00	29,447	23,804	53,251	69,000	0	(15,749)
10-Dec-06	41.00	29,450	23,804	53,254	69,000	0	(15,746)
11-Dec-06	42.00	31,335	23,804	55,139	69,000	0	(13,861)
12-Dec-06	43.00	31,960	23,804	55,764	69,000	0	(13,236)
13-Dec-06	43.00	31,963	23,804	55,767	69,000	0	(13,233)
14-Dec-06	43.00	31,965	23,804	55,769	69,000	0	(13,231)
15-Dec-06	44.00	32,590	23,804	56,394	69,000	0	(12,606)
16-Dec-06	44.00	31,332	23,804	55,136	69,000	0	(13,864)
17-Dec-06	44.00	31,334	23,804	55,138	69,000	0	(13,862)
18-Dec-06	44.00	32,599	23,804	56,403	69,000	0	(12,597)
19-Dec-06	44.00	32,601	23,804	56,405	69,000	0	(12,595)
20-Dec-06	46.00	33,849	23,804	57,653	69,000	0	(11,347)
21-Dec-06	46.00	33,852	23,804	57,656	69,000	0	(11,344)
22-Dec-06	46.00	33,855	23,804	57,659	69,000	0	(11,341)
23-Dec-06	46.00	32,596	23,804	56,400	69,000	0	(12,600)
24-Dec-06	46.00	32,599	23,804	56,403	69,000	0	(12,597)
25-Dec-06	46.00	33,864	23,804	57,668	69,000	0	(11,332)
26-Dec-06	46.00	33,867	23,804	57,671	69,000	0	(11,329)
27-Dec-06	46.00	33,870	23,804	57,674	69,000	0	(11,326)
28-Dec-06	47.00	34,495	23,804	58,299	69,000	0	(10,701)
29-Dec-06	47.00	34,498	23,804	58,302	69,000	0	(10,698)
30-Dec-06	47.00	33,238	23,804	57,042	69,000	0	(11,958)
31-Dec-06	47.00	33,241	23,804	57,045	69,000	0	(11,955)
01-Jan-07	48.00	35,019	24,304	59,323	69,000	0	(9,677)
02-Jan-07	49.00	35,635	24,304	59,939	69,000	0	(9,061)
03-Jan-07	49.00	35,636	24,304	59,940	69,000	0	(9,060)
04-Jan-07	49.00	35,637	24,304	59,941	69,000	0	(9,059)
05-Jan-07	49.00	35,639	24,304	59,943	69,000	0	(9,057)
06-Jan-07	49.00	34,882	24,304	59,186	69,000	0	(9,814)
07-Jan-07	49.00	34,883	24,304	59,187	69,000	0	(9,813)
08-Jan-07	50.00	36,257	24,304	60,561	69,000	0	(8,439)
09-Jan-07	50.00	36,258	24,304	60,562	69,000	0	(8,438)
10-Jan-07	50.00	36,259	24,304	60,563	69,000	0	(8,437)
11-Jan-07	52.00	37,490	24,304	61,794	69,000	0	(7,206)
12-Jan-07	54.00	38,721	24,304	63,025	69,000	0	(5,975)
13-Jan-07	58.00	40,424	24,304	64,728	69,000	0	(4,272)
14-Jan-07	70.00	47,805	24,304	72,109	69,000	3,109	0
15-Jan-07	84.00	57,174	24,304	81,478	69,000	12,478	0
16-Jan-07	80.00	54,716	24,304	79,020	69,000	10,020	0
17-Jan-07	73.00	50,413	24,304	74,717	69,000	5,717	0
18-Jan-07	58.00	41,189	24,304	65,493	69,000	0	(3,507)
19-Jan-07	55.00	39,346	24,304	63,650	69,000	0	(5,350)
20-Jan-07	51.00	36,128	24,304	60,432	69,000	0	(8,568)
21-Jan-07	47.00	33,669	24,304	57,973	69,000	0	(11,027)
22-Jan-07	47.00	34,429	24,304	58,733	69,000	0	(10,267)
23-Jan-07	47.00	34,430	24,304	58,734	69,000	0	(10,266)
24-Jan-07	47.00	34,431	24,304	58,735	69,000	0	(10,265)
25-Jan-07	47.00	34,432	24,304	58,736	69,000	0	(10,264)
26-Jan-07	46.00	33,818	24,304	58,122	69,000	0	(10,878)
27-Jan-07	46.00	33,061	24,304	57,365	69,000	0	(11,635)
28-Jan-07	46.00	33,062	24,304	57,366	69,000	0	(11,634)
29-Jan-07	46.00	33,822	24,304	58,126	69,000	0	(10,874)
30-Jan-07	46.00	33,823	24,304	58,127	69,000	0	(10,873)
31-Jan-07	46.00	33,824	24,304	58,128	69,000	0	(10,872)
01-Feb-07	46.00	32,064	23,804	55,868	69,000	0	(13,132)
02-Feb-07	46.00	32,065	23,804	55,869	69,000	0	(13,131)
03-Feb-07	46.00	32,066	23,804	55,870	69,000	0	(13,130)
04-Feb-07	46.00	32,067	23,804	55,871	69,000	0	(13,129)
05-Feb-07	46.00	32,068	23,804	55,872	69,000	0	(13,128)
06-Feb-07	45.00	31,467	23,804	55,271	69,000	0	(13,729)
07-Feb-07	45.00	31,468	23,804	55,272	69,000	0	(13,728)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-07	45.00	31,469	23,804	55,273	69,000	0	(13,727)
09-Feb-07	45.00	31,470	23,804	55,274	69,000	0	(13,726)
10-Feb-07	45.00	31,472	23,804	55,276	69,000	0	(13,724)
11-Feb-07	44.00	30,870	23,804	54,674	69,000	0	(14,326)
12-Feb-07	44.00	30,871	23,804	54,675	69,000	0	(14,325)
13-Feb-07	44.00	30,872	23,804	54,676	69,000	0	(14,324)
14-Feb-07	44.00	30,874	23,804	54,678	69,000	0	(14,322)
15-Feb-07	44.00	30,875	23,804	54,679	69,000	0	(14,321)
16-Feb-07	43.00	30,273	23,804	54,077	69,000	0	(14,923)
17-Feb-07	43.00	30,274	23,804	54,078	69,000	0	(14,922)
18-Feb-07	43.00	30,275	23,804	54,079	69,000	0	(14,921)
19-Feb-07	43.00	30,276	23,804	54,080	69,000	0	(14,920)
20-Feb-07	42.00	29,674	23,804	53,478	69,000	0	(15,522)
21-Feb-07	42.00	29,675	23,804	53,479	69,000	0	(15,521)
22-Feb-07	41.00	29,073	23,804	52,877	69,000	0	(16,123)
23-Feb-07	41.00	29,075	23,804	52,879	69,000	0	(16,121)
24-Feb-07	40.00	28,472	23,804	52,276	69,000	0	(16,724)
25-Feb-07	40.00	28,474	23,804	52,278	69,000	0	(16,722)
26-Feb-07	39.00	27,871	23,804	51,675	69,000	0	(17,325)
27-Feb-07	39.00	27,872	23,804	51,676	69,000	0	(17,324)
28-Feb-07	39.00	27,874	23,804	51,678	69,000	0	(17,322)
01-Mar-07	38.00	27,056	23,804	50,860	69,000	0	(18,140)
02-Mar-07	38.00	27,057	23,804	50,861	69,000	0	(18,139)
03-Mar-07	37.00	26,434	23,804	50,238	69,000	0	(18,762)
04-Mar-07	36.00	25,810	23,804	49,614	69,000	0	(19,386)
05-Mar-07	35.00	25,186	23,804	48,990	69,000	0	(20,010)
06-Mar-07	35.00	25,187	23,804	48,991	69,000	0	(20,009)
07-Mar-07	34.00	24,564	23,804	48,368	69,000	0	(20,632)
08-Mar-07	34.00	24,565	23,804	48,369	69,000	0	(20,631)
09-Mar-07	33.00	23,941	23,804	47,745	69,000	0	(21,255)
10-Mar-07	33.00	23,942	23,804	47,746	69,000	0	(21,254)
11-Mar-07	33.00	23,943	23,804	47,747	69,000	0	(21,253)
12-Mar-07	32.00	23,319	23,804	47,123	69,000	0	(21,877)
13-Mar-07	32.00	23,320	23,804	47,124	69,000	0	(21,876)
14-Mar-07	32.00	23,321	23,804	47,125	69,000	0	(21,875)
15-Mar-07	31.00	22,697	23,804	46,501	69,000	0	(22,499)
16-Mar-07	31.00	22,697	23,804	46,501	69,000	0	(22,499)
17-Mar-07	31.00	22,698	23,804	46,502	69,000	0	(22,498)
18-Mar-07	30.00	22,074	23,804	45,878	69,000	0	(23,122)
19-Mar-07	30.00	22,075	23,804	45,879	69,000	0	(23,121)
20-Mar-07	29.00	21,451	23,804	45,255	69,000	0	(23,745)
21-Mar-07	29.00	21,452	23,804	45,256	69,000	0	(23,744)
22-Mar-07	29.00	21,453	23,804	45,257	69,000	0	(23,743)
23-Mar-07	28.00	20,828	23,804	44,632	69,000	0	(24,368)
24-Mar-07	28.00	20,829	23,804	44,633	69,000	0	(24,367)
25-Mar-07	27.00	20,205	23,804	44,009	69,000	0	(24,991)
26-Mar-07	27.00	20,206	23,804	44,010	69,000	0	(24,990)
27-Mar-07	27.00	20,206	23,804	44,010	69,000	0	(24,990)
28-Mar-07	27.00	20,207	23,804	44,011	69,000	0	(24,989)
29-Mar-07	26.00	19,583	23,804	43,387	69,000	0	(25,613)
30-Mar-07	26.00	19,584	23,804	43,388	69,000	0	(25,612)
31-Mar-07	25.00	18,959	23,804	42,763	69,000	0	(26,237)
01-Apr-07	24.00	16,307	23,804	40,111	69,000	0	(28,889)
02-Apr-07	24.00	16,308	23,804	40,112	69,000	0	(28,888)
03-Apr-07	23.00	15,768	23,804	39,572	69,000	0	(29,428)
04-Apr-07	23.00	15,769	23,804	39,573	69,000	0	(29,427)
05-Apr-07	23.00	15,769	23,804	39,573	69,000	0	(29,427)
06-Apr-07	22.00	15,229	23,804	39,033	69,000	0	(29,967)
07-Apr-07	22.00	15,229	23,804	39,033	69,000	0	(29,967)
08-Apr-07	22.00	15,230	23,804	39,034	69,000	0	(29,966)
09-Apr-07	21.00	14,690	23,804	38,494	69,000	0	(30,506)
10-Apr-07	21.00	14,690	23,804	38,494	69,000	0	(30,506)
11-Apr-07	21.00	14,691	23,804	38,495	69,000	0	(30,505)
12-Apr-07	20.00	14,150	23,804	37,954	69,000	0	(31,046)
13-Apr-07	20.00	14,151	23,804	37,955	69,000	0	(31,045)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-07	20.00	14,151	23,804	37,955	69,000	0	(31,045)
15-Apr-07	20.00	14,152	23,804	37,956	69,000	0	(31,044)
16-Apr-07	19.00	13,612	23,804	37,416	69,000	0	(31,584)
17-Apr-07	19.00	13,612	23,804	37,416	69,000	0	(31,584)
18-Apr-07	19.00	13,613	23,804	37,417	69,000	0	(31,583)
19-Apr-07	19.00	13,613	23,804	37,417	69,000	0	(31,583)
20-Apr-07	19.00	13,614	23,804	37,418	69,000	0	(31,582)
21-Apr-07	18.00	13,073	23,804	36,877	69,000	0	(32,123)
22-Apr-07	17.00	12,532	23,804	36,336	69,000	0	(32,664)
23-Apr-07	17.00	12,533	23,804	36,337	69,000	0	(32,663)
24-Apr-07	17.00	12,533	23,804	36,337	69,000	0	(32,663)
25-Apr-07	17.00	12,534	23,804	36,338	69,000	0	(32,662)
26-Apr-07	16.00	11,993	23,804	35,797	69,000	0	(33,203)
27-Apr-07	16.00	11,994	23,804	35,798	69,000	0	(33,202)
28-Apr-07	16.00	11,994	23,804	35,798	69,000	0	(33,202)
29-Apr-07	15.00	11,453	23,804	35,257	69,000	0	(33,743)
30-Apr-07	15.00	11,454	23,804	35,258	69,000	0	(33,742)
01-May-07	13.00	8,943	23,804	32,747	69,000	0	(36,253)
02-May-07	12.00	8,512	23,804	32,316	69,000	0	(36,684)
03-May-07	12.00	8,512	23,804	32,316	69,000	0	(36,684)
04-May-07	13.00	8,944	23,804	32,748	69,000	0	(36,252)
05-May-07	13.00	8,944	23,804	32,748	69,000	0	(36,252)
06-May-07	12.00	8,513	23,804	32,317	69,000	0	(36,683)
07-May-07	12.00	8,514	23,804	32,318	69,000	0	(36,682)
08-May-07	11.00	8,083	23,804	31,887	69,000	0	(37,113)
09-May-07	10.00	7,652	23,804	31,456	69,000	0	(37,544)
10-May-07	11.00	8,084	23,804	31,888	69,000	0	(37,112)
11-May-07	13.00	8,947	23,804	32,751	69,000	0	(36,249)
12-May-07	12.00	8,516	23,804	32,320	69,000	0	(36,680)
13-May-07	10.00	7,653	23,804	31,457	69,000	0	(37,543)
14-May-07	10.00	7,654	23,804	31,458	69,000	0	(37,542)
15-May-07	10.00	7,654	23,804	31,458	69,000	0	(37,542)
16-May-07	10.00	7,654	23,804	31,458	69,000	0	(37,542)
17-May-07	9.00	7,223	23,804	31,027	69,000	0	(37,973)
18-May-07	8.00	6,792	23,804	30,596	69,000	0	(38,404)
19-May-07	8.00	6,792	23,804	30,596	69,000	0	(38,404)
20-May-07	8.00	6,793	23,804	30,597	69,000	0	(38,403)
21-May-07	8.00	6,793	23,804	30,597	69,000	0	(38,403)
22-May-07	7.00	6,361	23,804	30,165	69,000	0	(38,835)
23-May-07	7.00	6,362	23,804	30,166	69,000	0	(38,834)
24-May-07	8.00	6,794	23,804	30,598	69,000	0	(38,402)
25-May-07	8.00	6,794	23,804	30,598	69,000	0	(38,402)
26-May-07	7.00	6,363	23,804	30,167	69,000	0	(38,833)
27-May-07	6.00	5,931	23,804	29,735	69,000	0	(39,265)
28-May-07	7.00	6,363	23,804	30,167	69,000	0	(38,833)
29-May-07	7.00	6,364	23,804	30,168	69,000	0	(38,832)
30-May-07	7.00	6,364	23,804	30,168	69,000	0	(38,832)
31-May-07	7.00	6,364	23,804	30,168	69,000	0	(38,832)
01-Jun-07	6.00	5,526	23,804	29,330	69,000	0	(39,670)
02-Jun-07	5.00	5,163	23,804	28,967	69,000	0	(40,033)
03-Jun-07	5.00	5,163	23,804	28,967	69,000	0	(40,033)
04-Jun-07	5.00	5,164	23,804	28,968	69,000	0	(40,032)
05-Jun-07	4.00	4,800	23,804	28,604	69,000	0	(40,396)
06-Jun-07	4.00	4,800	23,804	28,604	69,000	0	(40,396)
07-Jun-07	5.00	5,165	23,804	28,969	69,000	0	(40,031)
08-Jun-07	4.00	4,801	23,804	28,605	69,000	0	(40,395)
09-Jun-07	4.00	4,801	23,804	28,605	69,000	0	(40,395)
10-Jun-07	4.00	4,802	23,804	28,606	69,000	0	(40,394)
11-Jun-07	4.00	4,802	23,804	28,606	69,000	0	(40,394)
12-Jun-07	4.00	4,803	23,804	28,607	69,000	0	(40,393)
13-Jun-07	4.00	4,803	23,804	28,607	69,000	0	(40,393)
14-Jun-07	4.00	4,803	23,804	28,607	69,000	0	(40,393)
15-Jun-07	3.00	4,439	23,804	28,243	69,000	0	(40,757)
16-Jun-07	3.00	4,440	23,804	28,244	69,000	0	(40,756)
17-Jun-07	3.00	4,440	23,804	28,244	69,000	0	(40,756)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-07	3.00	4,440	23,804	28,244	69,000	0	(40,756)
19-Jun-07	3.00	4,441	23,804	28,245	69,000	0	(40,755)
20-Jun-07	2.00	4,076	23,804	27,880	69,000	0	(41,120)
21-Jun-07	2.00	4,077	23,804	27,881	69,000	0	(41,119)
22-Jun-07	2.00	4,077	23,804	27,881	69,000	0	(41,119)
23-Jun-07	2.00	4,077	23,804	27,881	69,000	0	(41,119)
24-Jun-07	2.00	4,078	23,804	27,882	69,000	0	(41,118)
25-Jun-07	2.00	4,078	23,804	27,882	69,000	0	(41,118)
26-Jun-07	2.00	4,078	23,804	27,882	69,000	0	(41,118)
27-Jun-07	2.00	4,079	23,804	27,883	69,000	0	(41,117)
28-Jun-07	2.00	4,079	23,804	27,883	69,000	0	(41,117)
29-Jun-07	2.00	4,079	23,804	27,883	69,000	0	(41,117)
30-Jun-07	2.00	4,080	23,804	27,884	69,000	0	(41,116)
01-Jul-07	1.00	3,350	23,804	27,154	69,000	0	(41,846)
02-Jul-07	1.00	3,350	23,804	27,154	69,000	0	(41,846)
03-Jul-07	1.00	3,350	23,804	27,154	69,000	0	(41,846)
04-Jul-07	1.00	3,350	23,804	27,154	69,000	0	(41,846)
05-Jul-07	1.00	3,351	23,804	27,155	69,000	0	(41,845)
06-Jul-07	1.00	3,351	23,804	27,155	69,000	0	(41,845)
07-Jul-07	-	3,351	23,804	27,155	69,000	0	(41,845)
08-Jul-07	-	3,351	23,804	27,155	69,000	0	(41,845)
09-Jul-07	-	3,351	23,804	27,155	69,000	0	(41,845)
10-Jul-07	-	3,352	23,804	27,156	69,000	0	(41,844)
11-Jul-07	1.00	3,352	23,804	27,156	69,000	0	(41,844)
12-Jul-07	-	3,352	23,804	27,156	69,000	0	(41,844)
13-Jul-07	-	3,352	23,804	27,156	69,000	0	(41,844)
14-Jul-07	-	3,352	23,804	27,156	69,000	0	(41,844)
15-Jul-07	-	3,353	23,804	27,157	69,000	0	(41,843)
16-Jul-07	-	3,353	23,804	27,157	69,000	0	(41,843)
17-Jul-07	-	3,353	23,804	27,157	69,000	0	(41,843)
18-Jul-07	-	3,353	23,804	27,157	69,000	0	(41,843)
19-Jul-07	-	3,353	23,804	27,157	69,000	0	(41,843)
20-Jul-07	-	3,354	23,804	27,158	69,000	0	(41,842)
21-Jul-07	-	3,354	23,804	27,158	69,000	0	(41,842)
22-Jul-07	-	3,354	23,804	27,158	69,000	0	(41,842)
23-Jul-07	-	3,354	23,804	27,158	69,000	0	(41,842)
24-Jul-07	-	3,354	23,804	27,158	69,000	0	(41,842)
25-Jul-07	-	3,355	23,804	27,159	69,000	0	(41,841)
26-Jul-07	-	3,355	23,804	27,159	69,000	0	(41,841)
27-Jul-07	-	3,355	23,804	27,159	69,000	0	(41,841)
28-Jul-07	-	3,355	23,804	27,159	69,000	0	(41,841)
29-Jul-07	-	3,355	23,804	27,159	69,000	0	(41,841)
30-Jul-07	-	3,356	23,804	27,160	69,000	0	(41,840)
31-Jul-07	-	3,356	23,804	27,160	69,000	0	(41,840)
01-Aug-07	-	3,356	23,804	27,160	69,000	0	(41,840)
02-Aug-07	-	3,356	23,804	27,160	69,000	0	(41,840)
03-Aug-07	-	3,356	23,804	27,160	69,000	0	(41,840)
04-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
05-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
06-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
07-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
08-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
09-Aug-07	-	3,357	23,804	27,161	69,000	0	(41,839)
10-Aug-07	-	3,358	23,804	27,162	69,000	0	(41,838)
11-Aug-07	-	3,358	23,804	27,162	69,000	0	(41,838)
12-Aug-07	-	3,358	23,804	27,162	69,000	0	(41,838)
13-Aug-07	-	3,358	23,804	27,162	69,000	0	(41,838)
14-Aug-07	1.00	3,358	23,804	27,162	69,000	0	(41,838)
15-Aug-07	1.00	3,358	23,804	27,162	69,000	0	(41,838)
16-Aug-07	1.00	3,359	23,804	27,163	69,000	0	(41,837)
17-Aug-07	1.00	3,359	23,804	27,163	69,000	0	(41,837)
18-Aug-07	1.00	3,359	23,804	27,163	69,000	0	(41,837)
19-Aug-07	1.00	3,359	23,804	27,163	69,000	0	(41,837)
20-Aug-07	2.00	3,359	23,804	27,163	69,000	0	(41,837)
21-Aug-07	1.00	3,359	23,804	27,163	69,000	0	(41,837)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY07

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-07	1.00	3,360	23,804	27,164	69,000	0	(41,836)
23-Aug-07	1.00	3,360	23,804	27,164	69,000	0	(41,836)
24-Aug-07	1.00	3,360	23,804	27,164	69,000	0	(41,836)
25-Aug-07	2.00	3,360	23,804	27,164	69,000	0	(41,836)
26-Aug-07	1.00	3,360	23,804	27,164	69,000	0	(41,836)
27-Aug-07	2.00	3,361	23,804	27,165	69,000	0	(41,835)
28-Aug-07	2.00	3,361	23,804	27,165	69,000	0	(41,835)
29-Aug-07	2.00	3,361	23,804	27,165	69,000	0	(41,835)
30-Aug-07	2.00	3,361	23,804	27,165	69,000	0	(41,835)
31-Aug-07	2.00	3,361	23,804	27,165	69,000	0	(41,835)
01-Sep-07	3.00	4,537	23,804	28,341	69,000	0	(40,659)
02-Sep-07	3.00	4,538	23,804	28,342	69,000	0	(40,658)
03-Sep-07	3.00	4,538	23,804	28,342	69,000	0	(40,658)
04-Sep-07	2.00	4,147	23,804	27,951	69,000	0	(41,049)
05-Sep-07	2.00	4,147	23,804	27,951	69,000	0	(41,049)
06-Sep-07	2.00	4,148	23,804	27,952	69,000	0	(41,048)
07-Sep-07	2.00	4,148	23,804	27,952	69,000	0	(41,048)
08-Sep-07	3.00	4,541	23,804	28,345	69,000	0	(40,655)
09-Sep-07	4.00	4,933	23,804	28,737	69,000	0	(40,263)
10-Sep-07	4.00	4,934	23,804	28,738	69,000	0	(40,262)
11-Sep-07	5.00	5,327	23,804	29,131	69,000	0	(39,869)
12-Sep-07	6.00	5,720	23,804	29,524	69,000	0	(39,476)
13-Sep-07	6.00	5,720	23,804	29,524	69,000	0	(39,476)
14-Sep-07	5.00	5,328	23,804	29,132	69,000	0	(39,868)
15-Sep-07	6.00	5,721	23,804	29,525	69,000	0	(39,475)
16-Sep-07	7.00	6,114	23,804	29,918	69,000	0	(39,082)
17-Sep-07	7.00	6,115	23,804	29,919	69,000	0	(39,081)
18-Sep-07	7.00	6,116	23,804	29,920	69,000	0	(39,080)
19-Sep-07	8.00	6,509	23,804	30,313	69,000	0	(38,687)
20-Sep-07	9.00	6,902	23,804	30,706	69,000	0	(38,294)
21-Sep-07	9.00	6,903	23,804	30,707	69,000	0	(38,293)
22-Sep-07	8.00	6,511	23,804	30,315	69,000	0	(38,685)
23-Sep-07	7.00	6,119	23,804	29,923	69,000	0	(39,077)
24-Sep-07	7.00	6,119	23,804	29,923	69,000	0	(39,077)
25-Sep-07	8.00	6,513	23,804	30,317	69,000	0	(38,683)
26-Sep-07	8.00	6,513	23,804	30,317	69,000	0	(38,683)
27-Sep-07	8.00	6,514	23,804	30,318	69,000	0	(38,682)
28-Sep-07	9.00	6,908	23,804	30,712	69,000	0	(38,288)
29-Sep-07	9.00	6,908	23,804	30,712	69,000	0	(38,288)
30-Sep-07	9.00	6,909	23,804	30,713	69,000	0	(38,287)
TOTAL	7764	5,826,819	8,703,960	14,530,779		31,324	-10,685,544
MAX DAILY	84	57,174	24,304	81,478		12,478	0
MIN DAILY	0	3,350	23,804	27,154		0	-41,846
AVG DAILY	21	15,964	23,846	39,810		86	-29,275

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-07	11.00	7,650	23,804	31,454	69,000	0	(37,546)
02-Oct-07	11.00	7,651	23,804	31,455	69,000	0	(37,545)
03-Oct-07	13.00	8,430	23,804	32,234	69,000	0	(36,766)
04-Oct-07	13.00	8,432	23,804	32,236	69,000	0	(36,764)
05-Oct-07	13.00	8,433	23,804	32,237	69,000	0	(36,763)
06-Oct-07	13.00	8,434	23,804	32,238	69,000	0	(36,762)
07-Oct-07	14.00	8,825	23,804	32,629	69,000	0	(36,371)
08-Oct-07	14.00	8,826	23,804	32,630	69,000	0	(36,370)
09-Oct-07	14.00	8,828	23,804	32,632	69,000	0	(36,368)
10-Oct-07	14.00	8,829	23,804	32,633	69,000	0	(36,367)
11-Oct-07	15.00	9,220	23,804	33,024	69,000	0	(35,976)
12-Oct-07	15.00	9,222	23,804	33,026	69,000	0	(35,974)
13-Oct-07	16.00	9,613	23,804	33,417	69,000	0	(35,583)
14-Oct-07	17.00	10,004	23,804	33,808	69,000	0	(35,192)
15-Oct-07	17.00	10,006	23,804	33,810	69,000	0	(35,190)
16-Oct-07	17.00	10,008	23,804	33,812	69,000	0	(35,188)
17-Oct-07	18.00	10,399	23,804	34,203	69,000	0	(34,797)
18-Oct-07	18.00	10,401	23,804	34,205	69,000	0	(34,795)
19-Oct-07	18.00	10,403	23,804	34,207	69,000	0	(34,793)
20-Oct-07	18.00	10,404	23,804	34,208	69,000	0	(34,792)
21-Oct-07	18.00	10,406	23,804	34,210	69,000	0	(34,790)
22-Oct-07	19.00	10,798	23,804	34,602	69,000	0	(34,398)
23-Oct-07	19.00	10,800	23,804	34,604	69,000	0	(34,396)
24-Oct-07	19.00	10,802	23,804	34,606	69,000	0	(34,394)
25-Oct-07	20.00	11,194	23,804	34,998	69,000	0	(34,002)
26-Oct-07	20.00	11,196	23,804	35,000	69,000	0	(34,000)
27-Oct-07	21.00	11,588	23,804	35,392	69,000	0	(33,608)
28-Oct-07	21.00	11,590	23,804	35,394	69,000	0	(33,606)
29-Oct-07	22.00	11,983	23,804	35,787	69,000	0	(33,213)
30-Oct-07	23.00	12,375	23,804	36,179	69,000	0	(32,821)
31-Oct-07	23.00	12,377	23,804	36,181	69,000	0	(32,819)
01-Nov-07	24.00	18,736	23,804	42,540	69,000	0	(26,460)
02-Nov-07	24.00	18,738	23,804	42,542	69,000	0	(26,458)
03-Nov-07	24.00	17,413	23,804	41,217	69,000	0	(27,783)
04-Nov-07	25.00	18,056	23,804	41,860	69,000	0	(27,140)
05-Nov-07	25.00	19,386	23,804	43,190	69,000	0	(25,810)
06-Nov-07	25.00	19,388	23,804	43,192	69,000	0	(25,808)
07-Nov-07	26.00	20,031	23,804	43,835	69,000	0	(25,165)
08-Nov-07	26.00	20,034	23,804	43,838	69,000	0	(25,162)
09-Nov-07	27.00	20,677	23,804	44,481	69,000	0	(24,519)
10-Nov-07	27.00	19,351	23,804	43,155	69,000	0	(25,845)
11-Nov-07	28.00	19,994	23,804	43,798	69,000	0	(25,202)
12-Nov-07	28.00	21,326	23,804	45,130	69,000	0	(23,870)
13-Nov-07	29.00	21,969	23,804	45,773	69,000	0	(23,227)
14-Nov-07	30.00	22,613	23,804	46,417	69,000	0	(22,583)
15-Nov-07	30.00	22,616	23,804	46,420	69,000	0	(22,580)
16-Nov-07	31.00	23,260	23,804	47,064	69,000	0	(21,936)
17-Nov-07	31.00	21,933	23,804	45,737	69,000	0	(23,263)
18-Nov-07	32.00	22,578	23,804	46,382	69,000	0	(22,618)
19-Nov-07	33.00	24,552	23,804	48,356	69,000	0	(20,644)
20-Nov-07	33.00	24,555	23,804	48,359	69,000	0	(20,641)
21-Nov-07	34.00	25,200	23,804	49,004	69,000	0	(19,996)
22-Nov-07	34.00	25,203	23,804	49,007	69,000	0	(19,993)
23-Nov-07	34.00	25,207	23,804	49,011	69,000	0	(19,989)
24-Nov-07	35.00	24,521	23,804	48,325	69,000	0	(20,675)
25-Nov-07	35.00	24,524	23,804	48,328	69,000	0	(20,672)
26-Nov-07	35.00	25,858	23,804	49,662	69,000	0	(19,338)
27-Nov-07	35.00	25,862	23,804	49,666	69,000	0	(19,334)
28-Nov-07	35.00	25,865	23,804	49,669	69,000	0	(19,331)
29-Nov-07	36.00	26,510	23,804	50,314	69,000	0	(18,686)
30-Nov-07	36.00	26,514	23,804	50,318	69,000	0	(18,682)
01-Dec-07	36.00	27,026	23,804	50,830	69,000	0	(18,170)
02-Dec-07	37.00	27,668	23,804	51,472	69,000	0	(17,528)
03-Dec-07	37.00	28,966	23,804	52,770	69,000	0	(16,230)
04-Dec-07	38.00	29,608	23,804	53,412	69,000	0	(15,588)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-07	38.00	29,612	23,804	53,416	69,000	0	(15,584)
06-Dec-07	39.00	30,254	23,804	54,058	69,000	0	(14,942)
07-Dec-07	40.00	30,897	23,804	54,701	69,000	0	(14,299)
08-Dec-07	40.00	29,606	23,804	53,410	69,000	0	(15,590)
09-Dec-07	41.00	30,249	23,804	54,053	69,000	0	(14,947)
10-Dec-07	41.00	31,548	23,804	55,352	69,000	0	(13,648)
11-Dec-07	42.00	32,192	23,804	55,996	69,000	0	(13,004)
12-Dec-07	43.00	32,835	23,804	56,639	69,000	0	(12,361)
13-Dec-07	43.00	32,839	23,804	56,643	69,000	0	(12,357)
14-Dec-07	43.00	32,844	23,804	56,648	69,000	0	(12,352)
15-Dec-07	44.00	32,192	23,804	55,996	69,000	0	(13,004)
16-Dec-07	44.00	32,196	23,804	56,000	69,000	0	(13,000)
17-Dec-07	44.00	33,496	23,804	57,300	69,000	0	(11,700)
18-Dec-07	44.00	33,501	23,804	57,305	69,000	0	(11,695)
19-Dec-07	44.00	33,505	23,804	57,309	69,000	0	(11,691)
20-Dec-07	46.00	34,789	23,804	58,593	69,000	0	(10,407)
21-Dec-07	46.00	34,794	23,804	58,598	69,000	0	(10,402)
22-Dec-07	46.00	33,502	23,804	57,306	69,000	0	(11,694)
23-Dec-07	46.00	33,506	23,804	57,310	69,000	0	(11,690)
24-Dec-07	46.00	34,808	23,804	58,612	69,000	0	(10,388)
25-Dec-07	46.00	34,813	23,804	58,617	69,000	0	(10,383)
26-Dec-07	46.00	34,817	23,804	58,621	69,000	0	(10,379)
27-Dec-07	46.00	34,822	23,804	58,626	69,000	0	(10,374)
28-Dec-07	47.00	35,467	23,804	59,271	69,000	0	(9,729)
29-Dec-07	47.00	34,173	23,804	57,977	69,000	0	(11,023)
30-Dec-07	47.00	34,178	23,804	57,982	69,000	0	(11,018)
31-Dec-07	47.00	35,481	23,804	59,285	69,000	0	(9,715)
01-Jan-08	48.00	36,011	24,304	60,315	69,000	0	(8,685)
02-Jan-08	49.00	36,645	24,304	60,949	69,000	0	(8,051)
03-Jan-08	49.00	36,647	24,304	60,951	69,000	0	(8,049)
04-Jan-08	49.00	36,649	24,304	60,953	69,000	0	(8,047)
05-Jan-08	49.00	35,871	24,304	60,175	69,000	0	(8,825)
06-Jan-08	49.00	35,873	24,304	60,177	69,000	0	(8,823)
07-Jan-08	49.00	36,654	24,304	60,958	69,000	0	(8,042)
08-Jan-08	50.00	37,288	24,304	61,592	69,000	0	(7,408)
09-Jan-08	50.00	37,290	24,304	61,594	69,000	0	(7,406)
10-Jan-08	50.00	37,292	24,304	61,596	69,000	0	(7,404)
11-Jan-08	52.00	38,559	24,304	62,863	69,000	0	(6,137)
12-Jan-08	54.00	39,046	24,304	63,350	69,000	0	(5,650)
13-Jan-08	58.00	41,578	24,304	65,882	69,000	0	(3,118)
14-Jan-08	70.00	49,949	24,304	74,253	69,000	5,253	0
15-Jan-08	84.00	58,807	24,304	83,111	69,000	14,111	0
16-Jan-08	80.00	56,280	24,304	80,584	69,000	11,584	0
17-Jan-08	73.00	51,855	24,304	76,159	69,000	7,159	0
18-Jan-08	58.00	42,368	24,304	66,672	69,000	0	(2,328)
19-Jan-08	55.00	39,692	24,304	63,996	69,000	0	(5,004)
20-Jan-08	51.00	37,163	24,304	61,467	69,000	0	(7,533)
21-Jan-08	47.00	35,414	24,304	59,718	69,000	0	(9,282)
22-Jan-08	47.00	35,416	24,304	59,720	69,000	0	(9,280)
23-Jan-08	47.00	35,418	24,304	59,722	69,000	0	(9,278)
24-Jan-08	47.00	35,420	24,304	59,724	69,000	0	(9,276)
25-Jan-08	47.00	35,421	24,304	59,725	69,000	0	(9,275)
26-Jan-08	46.00	34,010	24,304	58,314	69,000	0	(10,686)
27-Jan-08	46.00	34,012	24,304	58,316	69,000	0	(10,684)
28-Jan-08	46.00	34,794	24,304	59,098	69,000	0	(9,902)
29-Jan-08	46.00	34,796	24,304	59,100	69,000	0	(9,900)
30-Jan-08	46.00	34,797	24,304	59,101	69,000	0	(9,899)
31-Jan-08	46.00	34,799	24,304	59,103	69,000	0	(9,897)
01-Feb-08	46.00	32,989	23,804	56,793	69,000	0	(12,207)
02-Feb-08	46.00	32,991	23,804	56,795	69,000	0	(12,205)
03-Feb-08	46.00	32,993	23,804	56,797	69,000	0	(12,203)
04-Feb-08	46.00	32,995	23,804	56,799	69,000	0	(12,201)
05-Feb-08	46.00	32,997	23,804	56,801	69,000	0	(12,199)
06-Feb-08	45.00	32,379	23,804	56,183	69,000	0	(12,817)
07-Feb-08	45.00	32,380	23,804	56,184	69,000	0	(12,816)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-08	45.00	32,382	23,804	56,186	69,000	0	(12,814)
09-Feb-08	45.00	32,384	23,804	56,188	69,000	0	(12,812)
10-Feb-08	45.00	32,386	23,804	56,190	69,000	0	(12,810)
11-Feb-08	44.00	31,768	23,804	55,572	69,000	0	(13,428)
12-Feb-08	44.00	31,770	23,804	55,574	69,000	0	(13,426)
13-Feb-08	44.00	31,772	23,804	55,576	69,000	0	(13,424)
14-Feb-08	44.00	31,774	23,804	55,578	69,000	0	(13,422)
15-Feb-08	44.00	31,776	23,804	55,580	69,000	0	(13,420)
16-Feb-08	43.00	31,157	23,804	54,961	69,000	0	(14,039)
17-Feb-08	43.00	31,159	23,804	54,963	69,000	0	(14,037)
18-Feb-08	43.00	31,161	23,804	54,965	69,000	0	(14,035)
19-Feb-08	43.00	31,163	23,804	54,967	69,000	0	(14,033)
20-Feb-08	42.00	30,544	23,804	54,348	69,000	0	(14,652)
21-Feb-08	42.00	30,546	23,804	54,350	69,000	0	(14,650)
22-Feb-08	41.00	29,927	23,804	53,731	69,000	0	(15,269)
23-Feb-08	41.00	29,928	23,804	53,732	69,000	0	(15,268)
24-Feb-08	40.00	29,309	23,804	53,113	69,000	0	(15,887)
25-Feb-08	40.00	29,311	23,804	53,115	69,000	0	(15,885)
26-Feb-08	39.00	28,692	23,804	52,496	69,000	0	(16,504)
27-Feb-08	39.00	28,694	23,804	52,498	69,000	0	(16,502)
28-Feb-08	39.00	28,695	23,804	52,499	69,000	0	(16,501)
29-Feb-08	38.00	28,076	23,804	51,880	69,000	0	(17,120)
01-Mar-08	38.00	27,856	23,804	51,660	69,000	0	(17,340)
02-Mar-08	38.00	27,858	23,804	51,662	69,000	0	(17,338)
03-Mar-08	37.00	27,216	23,804	51,020	69,000	0	(17,980)
04-Mar-08	36.00	26,575	23,804	50,379	69,000	0	(18,621)
05-Mar-08	35.00	25,933	23,804	49,737	69,000	0	(19,263)
06-Mar-08	35.00	25,935	23,804	49,739	69,000	0	(19,261)
07-Mar-08	34.00	25,293	23,804	49,097	69,000	0	(19,903)
08-Mar-08	34.00	25,294	23,804	49,098	69,000	0	(19,902)
09-Mar-08	33.00	24,652	23,804	48,456	69,000	0	(20,544)
10-Mar-08	33.00	24,654	23,804	48,458	69,000	0	(20,542)
11-Mar-08	33.00	24,655	23,804	48,459	69,000	0	(20,541)
12-Mar-08	32.00	24,013	23,804	47,817	69,000	0	(21,183)
13-Mar-08	32.00	24,014	23,804	47,818	69,000	0	(21,182)
14-Mar-08	32.00	24,016	23,804	47,820	69,000	0	(21,180)
15-Mar-08	31.00	23,374	23,804	47,178	69,000	0	(21,822)
16-Mar-08	31.00	23,375	23,804	47,179	69,000	0	(21,821)
17-Mar-08	31.00	23,376	23,804	47,180	69,000	0	(21,820)
18-Mar-08	30.00	22,734	23,804	46,538	69,000	0	(22,462)
19-Mar-08	30.00	22,735	23,804	46,539	69,000	0	(22,461)
20-Mar-08	29.00	22,093	23,804	45,897	69,000	0	(23,103)
21-Mar-08	29.00	22,094	23,804	45,898	69,000	0	(23,102)
22-Mar-08	29.00	22,095	23,804	45,899	69,000	0	(23,101)
23-Mar-08	28.00	21,453	23,804	45,257	69,000	0	(23,743)
24-Mar-08	28.00	21,454	23,804	45,258	69,000	0	(23,742)
25-Mar-08	27.00	20,812	23,804	44,616	69,000	0	(24,384)
26-Mar-08	27.00	20,813	23,804	44,617	69,000	0	(24,383)
27-Mar-08	27.00	20,814	23,804	44,618	69,000	0	(24,382)
28-Mar-08	27.00	20,815	23,804	44,619	69,000	0	(24,381)
29-Mar-08	26.00	20,172	23,804	43,976	69,000	0	(25,024)
30-Mar-08	26.00	20,173	23,804	43,977	69,000	0	(25,023)
31-Mar-08	25.00	19,531	23,804	43,335	69,000	0	(25,665)
01-Apr-08	24.00	16,799	23,804	40,603	69,000	0	(28,397)
02-Apr-08	24.00	16,800	23,804	40,604	69,000	0	(28,396)
03-Apr-08	23.00	16,244	23,804	40,048	69,000	0	(28,952)
04-Apr-08	23.00	16,245	23,804	40,049	69,000	0	(28,951)
05-Apr-08	23.00	16,246	23,804	40,050	69,000	0	(28,950)
06-Apr-08	22.00	15,689	23,804	39,493	69,000	0	(29,507)
07-Apr-08	22.00	15,690	23,804	39,494	69,000	0	(29,506)
08-Apr-08	22.00	15,691	23,804	39,495	69,000	0	(29,505)
09-Apr-08	21.00	15,135	23,804	38,939	69,000	0	(30,061)
10-Apr-08	21.00	15,136	23,804	38,940	69,000	0	(30,060)
11-Apr-08	21.00	15,136	23,804	38,940	69,000	0	(30,060)
12-Apr-08	20.00	14,580	23,804	38,384	69,000	0	(30,616)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
13-Apr-08	20.00	14,581	23,804	38,385	69,000	0	(30,615)
14-Apr-08	20.00	14,581	23,804	38,385	69,000	0	(30,615)
15-Apr-08	20.00	14,582	23,804	38,386	69,000	0	(30,614)
16-Apr-08	19.00	14,026	23,804	37,830	69,000	0	(31,170)
17-Apr-08	19.00	14,026	23,804	37,830	69,000	0	(31,170)
18-Apr-08	19.00	14,027	23,804	37,831	69,000	0	(31,169)
19-Apr-08	19.00	14,028	23,804	37,832	69,000	0	(31,168)
20-Apr-08	19.00	14,029	23,804	37,833	69,000	0	(31,167)
21-Apr-08	18.00	13,472	23,804	37,276	69,000	0	(31,724)
22-Apr-08	17.00	12,915	23,804	36,719	69,000	0	(32,281)
23-Apr-08	17.00	12,916	23,804	36,720	69,000	0	(32,280)
24-Apr-08	17.00	12,916	23,804	36,720	69,000	0	(32,280)
25-Apr-08	17.00	12,917	23,804	36,721	69,000	0	(32,279)
26-Apr-08	16.00	12,360	23,804	36,164	69,000	0	(32,836)
27-Apr-08	16.00	12,361	23,804	36,165	69,000	0	(32,835)
28-Apr-08	16.00	12,361	23,804	36,165	69,000	0	(32,835)
29-Apr-08	15.00	11,804	23,804	35,608	69,000	0	(33,392)
30-Apr-08	15.00	11,805	23,804	35,609	69,000	0	(33,391)
01-May-08	13.00	9,217	23,804	33,021	69,000	0	(35,979)
02-May-08	12.00	8,773	23,804	32,577	69,000	0	(36,423)
03-May-08	12.00	8,774	23,804	32,578	69,000	0	(36,422)
04-May-08	13.00	9,219	23,804	33,023	69,000	0	(35,977)
05-May-08	13.00	9,220	23,804	33,024	69,000	0	(35,976)
06-May-08	12.00	8,776	23,804	32,580	69,000	0	(36,420)
07-May-08	12.00	8,777	23,804	32,581	69,000	0	(36,419)
08-May-08	11.00	8,333	23,804	32,137	69,000	0	(36,863)
09-May-08	10.00	7,888	23,804	31,692	69,000	0	(37,308)
10-May-08	11.00	8,334	23,804	32,138	69,000	0	(36,862)
11-May-08	13.00	9,224	23,804	33,028	69,000	0	(35,972)
12-May-08	12.00	8,780	23,804	32,584	69,000	0	(36,416)
13-May-08	10.00	7,891	23,804	31,695	69,000	0	(37,305)
14-May-08	10.00	7,891	23,804	31,695	69,000	0	(37,305)
15-May-08	10.00	7,892	23,804	31,696	69,000	0	(37,304)
16-May-08	10.00	7,893	23,804	31,697	69,000	0	(37,303)
17-May-08	9.00	7,448	23,804	31,252	69,000	0	(37,748)
18-May-08	8.00	7,004	23,804	30,808	69,000	0	(38,192)
19-May-08	8.00	7,004	23,804	30,808	69,000	0	(38,192)
20-May-08	8.00	7,005	23,804	30,809	69,000	0	(38,191)
21-May-08	8.00	7,005	23,804	30,809	69,000	0	(38,191)
22-May-08	7.00	6,560	23,804	30,364	69,000	0	(38,636)
23-May-08	7.00	6,561	23,804	30,365	69,000	0	(38,635)
24-May-08	8.00	7,007	23,804	30,811	69,000	0	(38,189)
25-May-08	8.00	7,007	23,804	30,811	69,000	0	(38,189)
26-May-08	7.00	6,562	23,804	30,366	69,000	0	(38,634)
27-May-08	6.00	6,118	23,804	29,922	69,000	0	(39,078)
28-May-08	7.00	6,563	23,804	30,367	69,000	0	(38,633)
29-May-08	7.00	6,564	23,804	30,368	69,000	0	(38,632)
30-May-08	7.00	6,564	23,804	30,368	69,000	0	(38,632)
31-May-08	7.00	6,565	23,804	30,369	69,000	0	(38,631)
01-Jun-08	6.00	5,701	23,804	29,505	69,000	0	(39,495)
02-Jun-08	5.00	5,326	23,804	29,130	69,000	0	(39,870)
03-Jun-08	5.00	5,327	23,804	29,131	69,000	0	(39,869)
04-Jun-08	5.00	5,327	23,804	29,131	69,000	0	(39,869)
05-Jun-08	4.00	4,952	23,804	28,756	69,000	0	(40,244)
06-Jun-08	4.00	4,953	23,804	28,757	69,000	0	(40,243)
07-Jun-08	5.00	5,330	23,804	29,134	69,000	0	(39,866)
08-Jun-08	4.00	4,954	23,804	28,758	69,000	0	(40,242)
09-Jun-08	4.00	4,955	23,804	28,759	69,000	0	(40,241)
10-Jun-08	4.00	4,956	23,804	28,760	69,000	0	(40,240)
11-Jun-08	4.00	4,956	23,804	28,760	69,000	0	(40,240)
12-Jun-08	4.00	4,957	23,804	28,761	69,000	0	(40,239)
13-Jun-08	4.00	4,958	23,804	28,762	69,000	0	(40,238)
14-Jun-08	4.00	4,958	23,804	28,762	69,000	0	(40,238)
15-Jun-08	3.00	4,583	23,804	28,387	69,000	0	(40,613)
16-Jun-08	3.00	4,583	23,804	28,387	69,000	0	(40,613)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
17-Jun-08	3.00	4,584	23,804	28,388	69,000	0	(40,612)
18-Jun-08	3.00	4,584	23,804	28,388	69,000	0	(40,612)
19-Jun-08	3.00	4,585	23,804	28,389	69,000	0	(40,611)
20-Jun-08	2.00	4,209	23,804	28,013	69,000	0	(40,987)
21-Jun-08	2.00	4,210	23,804	28,014	69,000	0	(40,986)
22-Jun-08	2.00	4,210	23,804	28,014	69,000	0	(40,986)
23-Jun-08	2.00	4,211	23,804	28,015	69,000	0	(40,985)
24-Jun-08	2.00	4,211	23,804	28,015	69,000	0	(40,985)
25-Jun-08	2.00	4,212	23,804	28,016	69,000	0	(40,984)
26-Jun-08	2.00	4,212	23,804	28,016	69,000	0	(40,984)
27-Jun-08	2.00	4,213	23,804	28,017	69,000	0	(40,983)
28-Jun-08	2.00	4,214	23,804	28,018	69,000	0	(40,982)
29-Jun-08	2.00	4,214	23,804	28,018	69,000	0	(40,982)
30-Jun-08	2.00	4,215	23,804	28,019	69,000	0	(40,981)
01-Jul-08	1.00	3,461	23,804	27,265	69,000	0	(41,735)
02-Jul-08	1.00	3,461	23,804	27,265	69,000	0	(41,735)
03-Jul-08	1.00	3,461	23,804	27,265	69,000	0	(41,735)
04-Jul-08	1.00	3,462	23,804	27,266	69,000	0	(41,734)
05-Jul-08	1.00	3,462	23,804	27,266	69,000	0	(41,734)
06-Jul-08	1.00	3,462	23,804	27,266	69,000	0	(41,734)
07-Jul-08	-	3,463	23,804	27,267	69,000	0	(41,733)
08-Jul-08	-	3,463	23,804	27,267	69,000	0	(41,733)
09-Jul-08	-	3,463	23,804	27,267	69,000	0	(41,733)
10-Jul-08	-	3,464	23,804	27,268	69,000	0	(41,732)
11-Jul-08	1.00	3,464	23,804	27,268	69,000	0	(41,732)
12-Jul-08	-	3,464	23,804	27,268	69,000	0	(41,732)
13-Jul-08	-	3,465	23,804	27,269	69,000	0	(41,731)
14-Jul-08	-	3,465	23,804	27,269	69,000	0	(41,731)
15-Jul-08	-	3,465	23,804	27,269	69,000	0	(41,731)
16-Jul-08	-	3,465	23,804	27,269	69,000	0	(41,731)
17-Jul-08	-	3,466	23,804	27,270	69,000	0	(41,730)
18-Jul-08	-	3,466	23,804	27,270	69,000	0	(41,730)
19-Jul-08	-	3,466	23,804	27,270	69,000	0	(41,730)
20-Jul-08	-	3,467	23,804	27,271	69,000	0	(41,729)
21-Jul-08	-	3,467	23,804	27,271	69,000	0	(41,729)
22-Jul-08	-	3,467	23,804	27,271	69,000	0	(41,729)
23-Jul-08	-	3,468	23,804	27,272	69,000	0	(41,728)
24-Jul-08	-	3,468	23,804	27,272	69,000	0	(41,728)
25-Jul-08	-	3,468	23,804	27,272	69,000	0	(41,728)
26-Jul-08	-	3,469	23,804	27,273	69,000	0	(41,727)
27-Jul-08	-	3,469	23,804	27,273	69,000	0	(41,727)
28-Jul-08	-	3,469	23,804	27,273	69,000	0	(41,727)
29-Jul-08	-	3,470	23,804	27,274	69,000	0	(41,726)
30-Jul-08	-	3,470	23,804	27,274	69,000	0	(41,726)
31-Jul-08	-	3,470	23,804	27,274	69,000	0	(41,726)
01-Aug-08	-	3,470	23,804	27,274	69,000	0	(41,726)
02-Aug-08	-	3,471	23,804	27,275	69,000	0	(41,725)
03-Aug-08	-	3,471	23,804	27,275	69,000	0	(41,725)
04-Aug-08	-	3,471	23,804	27,275	69,000	0	(41,725)
05-Aug-08	-	3,472	23,804	27,276	69,000	0	(41,724)
06-Aug-08	-	3,472	23,804	27,276	69,000	0	(41,724)
07-Aug-08	-	3,472	23,804	27,276	69,000	0	(41,724)
08-Aug-08	-	3,472	23,804	27,276	69,000	0	(41,724)
09-Aug-08	-	3,473	23,804	27,277	69,000	0	(41,723)
10-Aug-08	-	3,473	23,804	27,277	69,000	0	(41,723)
11-Aug-08	-	3,473	23,804	27,277	69,000	0	(41,723)
12-Aug-08	-	3,473	23,804	27,277	69,000	0	(41,723)
13-Aug-08	-	3,474	23,804	27,278	69,000	0	(41,722)
14-Aug-08	1.00	3,474	23,804	27,278	69,000	0	(41,722)
15-Aug-08	1.00	3,474	23,804	27,278	69,000	0	(41,722)
16-Aug-08	1.00	3,475	23,804	27,279	69,000	0	(41,721)
17-Aug-08	1.00	3,475	23,804	27,279	69,000	0	(41,721)
18-Aug-08	1.00	3,475	23,804	27,279	69,000	0	(41,721)
19-Aug-08	1.00	3,475	23,804	27,279	69,000	0	(41,721)
20-Aug-08	2.00	3,476	23,804	27,280	69,000	0	(41,720)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
21-Aug-08	1.00	3,476	23,804	27,280	69,000	0	(41,720)
22-Aug-08	1.00	3,476	23,804	27,280	69,000	0	(41,720)
23-Aug-08	1.00	3,476	23,804	27,280	69,000	0	(41,720)
24-Aug-08	1.00	3,477	23,804	27,281	69,000	0	(41,719)
25-Aug-08	2.00	3,477	23,804	27,281	69,000	0	(41,719)
26-Aug-08	1.00	3,477	23,804	27,281	69,000	0	(41,719)
27-Aug-08	2.00	3,478	23,804	27,282	69,000	0	(41,718)
28-Aug-08	2.00	3,478	23,804	27,282	69,000	0	(41,718)
29-Aug-08	2.00	3,478	23,804	27,282	69,000	0	(41,718)
30-Aug-08	2.00	3,478	23,804	27,282	69,000	0	(41,718)
31-Aug-08	2.00	3,479	23,804	27,283	69,000	0	(41,717)
01-Sep-08	3.00	4,696	23,804	28,500	69,000	0	(40,500)
02-Sep-08	3.00	4,697	23,804	28,501	69,000	0	(40,499)
03-Sep-08	3.00	4,698	23,804	28,502	69,000	0	(40,498)
04-Sep-08	2.00	4,292	23,804	28,096	69,000	0	(40,904)
05-Sep-08	2.00	4,293	23,804	28,097	69,000	0	(40,903)
06-Sep-08	2.00	4,294	23,804	28,098	69,000	0	(40,902)
07-Sep-08	2.00	4,294	23,804	28,098	69,000	0	(40,902)
08-Sep-08	3.00	4,701	23,804	28,505	69,000	0	(40,495)
09-Sep-08	4.00	5,108	23,804	28,912	69,000	0	(40,088)
10-Sep-08	4.00	5,109	23,804	28,913	69,000	0	(40,087)
11-Sep-08	5.00	5,516	23,804	29,320	69,000	0	(39,680)
12-Sep-08	6.00	5,923	23,804	29,727	69,000	0	(39,273)
13-Sep-08	6.00	5,924	23,804	29,728	69,000	0	(39,272)
14-Sep-08	5.00	5,518	23,804	29,322	69,000	0	(39,678)
15-Sep-08	6.00	5,925	23,804	29,729	69,000	0	(39,271)
16-Sep-08	7.00	6,333	23,804	30,137	69,000	0	(38,863)
17-Sep-08	7.00	6,334	23,804	30,138	69,000	0	(38,862)
18-Sep-08	7.00	6,335	23,804	30,139	69,000	0	(38,861)
19-Sep-08	8.00	6,742	23,804	30,546	69,000	0	(38,454)
20-Sep-08	9.00	7,150	23,804	30,954	69,000	0	(38,046)
21-Sep-08	9.00	7,151	23,804	30,955	69,000	0	(38,045)
22-Sep-08	8.00	6,745	23,804	30,549	69,000	0	(38,451)
23-Sep-08	7.00	6,339	23,804	30,143	69,000	0	(38,857)
24-Sep-08	7.00	6,340	23,804	30,144	69,000	0	(38,856)
25-Sep-08	8.00	6,748	23,804	30,552	69,000	0	(38,448)
26-Sep-08	8.00	6,749	23,804	30,553	69,000	0	(38,447)
27-Sep-08	8.00	6,750	23,804	30,554	69,000	0	(38,446)
28-Sep-08	9.00	7,159	23,804	30,963	69,000	0	(38,037)
29-Sep-08	9.00	7,160	23,804	30,964	69,000	0	(38,036)
30-Sep-08	9.00	7,161	23,804	30,965	69,000	0	(38,035)
TOTAL	7802	6,023,271	8,727,764	14,751,035		38,107	-10,541,072
MAX DAILY	84	58,807	24,304	83,111		14,111	0
MIN DAILY	0	3,461	23,804	27,265		0	-41,735

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500 23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
01-Oct-08	11.00	7,928	23,804	31,732	69,000	0	(37,268)
02-Oct-08	11.00	7,929	23,804	31,733	69,000	0	(37,267)
03-Oct-08	13.00	8,737	23,804	32,541	69,000	0	(36,459)
04-Oct-08	13.00	8,738	23,804	32,542	69,000	0	(36,458)
05-Oct-08	13.00	8,739	23,804	32,543	69,000	0	(36,457)
06-Oct-08	13.00	8,740	23,804	32,544	69,000	0	(36,456)
07-Oct-08	14.00	9,145	23,804	32,949	69,000	0	(36,051)
08-Oct-08	14.00	9,146	23,804	32,950	69,000	0	(36,050)
09-Oct-08	14.00	9,148	23,804	32,952	69,000	0	(36,048)
10-Oct-08	14.00	9,149	23,804	32,953	69,000	0	(36,047)
11-Oct-08	15.00	9,554	23,804	33,358	69,000	0	(35,642)
12-Oct-08	15.00	9,555	23,804	33,359	69,000	0	(35,641)
13-Oct-08	16.00	9,960	23,804	33,764	69,000	0	(35,236)
14-Oct-08	17.00	10,366	23,804	34,170	69,000	0	(34,830)
15-Oct-08	17.00	10,367	23,804	34,171	69,000	0	(34,829)
16-Oct-08	17.00	10,368	23,804	34,172	69,000	0	(34,828)
17-Oct-08	18.00	10,774	23,804	34,578	69,000	0	(34,422)
18-Oct-08	18.00	10,775	23,804	34,579	69,000	0	(34,421)
19-Oct-08	18.00	10,777	23,804	34,581	69,000	0	(34,419)
20-Oct-08	18.00	10,779	23,804	34,583	69,000	0	(34,417)
21-Oct-08	18.00	10,780	23,804	34,584	69,000	0	(34,416)
22-Oct-08	19.00	11,186	23,804	34,990	69,000	0	(34,010)
23-Oct-08	19.00	11,187	23,804	34,991	69,000	0	(34,009)
24-Oct-08	19.00	11,189	23,804	34,993	69,000	0	(34,007)
25-Oct-08	20.00	11,595	23,804	35,399	69,000	0	(33,601)
26-Oct-08	20.00	11,597	23,804	35,401	69,000	0	(33,599)
27-Oct-08	21.00	12,003	23,804	35,807	69,000	0	(33,193)
28-Oct-08	21.00	12,005	23,804	35,809	69,000	0	(33,191)
29-Oct-08	22.00	12,411	23,804	36,215	69,000	0	(32,785)
30-Oct-08	23.00	12,817	23,804	36,621	69,000	0	(32,379)
31-Oct-08	23.00	12,819	23,804	36,623	69,000	0	(32,377)
01-Nov-08	24.00	18,030	23,804	41,834	69,000	0	(27,166)
02-Nov-08	24.00	18,032	23,804	41,836	69,000	0	(27,164)
03-Nov-08	24.00	19,409	23,804	43,213	69,000	0	(25,787)
04-Nov-08	25.00	20,074	23,804	43,878	69,000	0	(25,122)
05-Nov-08	25.00	20,076	23,804	43,880	69,000	0	(25,120)
06-Nov-08	25.00	20,079	23,804	43,883	69,000	0	(25,117)
07-Nov-08	26.00	20,744	23,804	44,548	69,000	0	(24,452)
08-Nov-08	26.00	19,371	23,804	43,175	69,000	0	(25,825)
09-Nov-08	27.00	20,036	23,804	43,840	69,000	0	(25,160)
10-Nov-08	27.00	21,415	23,804	45,219	69,000	0	(23,781)
11-Nov-08	28.00	22,081	23,804	45,885	69,000	0	(23,115)
12-Nov-08	28.00	22,083	23,804	45,887	69,000	0	(23,113)
13-Nov-08	29.00	22,749	23,804	46,553	69,000	0	(22,447)
14-Nov-08	30.00	23,416	23,804	47,220	69,000	0	(21,780)
15-Nov-08	30.00	22,042	23,804	45,846	69,000	0	(23,154)
16-Nov-08	31.00	22,708	23,804	46,512	69,000	0	(22,488)
17-Nov-08	31.00	24,088	23,804	47,892	69,000	0	(21,108)
18-Nov-08	32.00	24,754	23,804	48,558	69,000	0	(20,442)
19-Nov-08	33.00	25,421	23,804	49,225	69,000	0	(19,775)
20-Nov-08	33.00	25,424	23,804	49,228	69,000	0	(19,772)
21-Nov-08	34.00	26,091	23,804	49,895	69,000	0	(19,105)
22-Nov-08	34.00	24,717	23,804	48,521	69,000	0	(20,479)
23-Nov-08	34.00	24,719	23,804	48,523	69,000	0	(20,477)
24-Nov-08	35.00	26,765	23,804	50,569	69,000	0	(18,431)
25-Nov-08	35.00	26,768	23,804	50,572	69,000	0	(18,428)
26-Nov-08	35.00	26,771	23,804	50,575	69,000	0	(18,425)
27-Nov-08	35.00	26,774	23,804	50,578	69,000	0	(18,422)
28-Nov-08	35.00	26,777	23,804	50,581	69,000	0	(18,419)
29-Nov-08	36.00	26,066	23,804	49,870	69,000	0	(19,130)
30-Nov-08	36.00	26,069	23,804	49,873	69,000	0	(19,127)
01-Dec-08	36.00	29,317	23,804	53,121	69,000	0	(15,879)
02-Dec-08	37.00	29,981	23,804	53,785	69,000	0	(15,215)
03-Dec-08	37.00	29,984	23,804	53,788	69,000	0	(15,212)
04-Dec-08	38.00	30,649	23,804	54,453	69,000	0	(14,547)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
05-Dec-08	38.00	30,652	23,804	54,456	69,000	0	(14,544)
06-Dec-08	39.00	29,977	23,804	53,781	69,000	0	(15,219)
07-Dec-08	40.00	30,642	23,804	54,446	69,000	0	(14,554)
08-Dec-08	40.00	31,985	23,804	55,789	69,000	0	(13,211)
09-Dec-08	41.00	32,650	23,804	56,454	69,000	0	(12,546)
10-Dec-08	41.00	32,654	23,804	56,458	69,000	0	(12,542)
11-Dec-08	42.00	33,319	23,804	57,123	69,000	0	(11,877)
12-Dec-08	43.00	33,985	23,804	57,789	69,000	0	(11,211)
13-Dec-08	43.00	32,648	23,804	56,452	69,000	0	(12,548)
14-Dec-08	43.00	32,652	23,804	56,456	69,000	0	(12,544)
15-Dec-08	44.00	34,658	23,804	58,462	69,000	0	(10,538)
16-Dec-08	44.00	34,662	23,804	58,466	69,000	0	(10,534)
17-Dec-08	44.00	34,666	23,804	58,470	69,000	0	(10,530)
18-Dec-08	44.00	34,671	23,804	58,475	69,000	0	(10,525)
19-Dec-08	44.00	34,675	23,804	58,479	69,000	0	(10,521)
20-Dec-08	46.00	34,661	23,804	58,465	69,000	0	(10,535)
21-Dec-08	46.00	34,665	23,804	58,469	69,000	0	(10,531)
22-Dec-08	46.00	36,011	23,804	59,815	69,000	0	(9,185)
23-Dec-08	46.00	36,015	23,804	59,819	69,000	0	(9,181)
24-Dec-08	46.00	36,020	23,804	59,824	69,000	0	(9,176)
25-Dec-08	46.00	36,024	23,804	59,828	69,000	0	(9,172)
26-Dec-08	46.00	36,028	23,804	59,832	69,000	0	(9,168)
27-Dec-08	46.00	34,689	23,804	58,493	69,000	0	(10,507)
28-Dec-08	47.00	35,356	23,804	59,160	69,000	0	(9,840)
29-Dec-08	47.00	36,703	23,804	60,507	69,000	0	(8,493)
30-Dec-08	47.00	36,708	23,804	60,512	69,000	0	(8,488)
31-Dec-08	47.00	36,712	23,804	60,516	69,000	0	(8,484)
01-Jan-09	48.00	37,260	24,304	61,564	69,000	0	(7,436)
02-Jan-09	49.00	37,916	24,304	62,220	69,000	0	(6,780)
03-Jan-09	49.00	37,111	24,304	61,415	69,000	0	(7,585)
04-Jan-09	49.00	37,113	24,304	61,417	69,000	0	(7,583)
05-Jan-09	49.00	37,921	24,304	62,225	69,000	0	(6,775)
06-Jan-09	49.00	37,922	24,304	62,226	69,000	0	(6,774)
07-Jan-09	49.00	37,924	24,304	62,228	69,000	0	(6,772)
08-Jan-09	50.00	38,580	24,304	62,884	69,000	0	(6,116)
09-Jan-09	50.00	38,582	24,304	62,886	69,000	0	(6,114)
10-Jan-09	50.00	37,777	24,304	62,081	69,000	0	(6,919)
11-Jan-09	52.00	39,087	24,304	63,391	69,000	0	(5,609)
12-Jan-09	54.00	41,204	24,304	65,508	69,000	0	(3,492)
13-Jan-09	58.00	43,823	24,304	68,127	69,000	0	(873)
14-Jan-09	70.00	51,678	24,304	75,982	69,000	6,982	0
15-Jan-09	84.00	60,841	24,304	85,145	69,000	16,145	0
16-Jan-09	80.00	58,226	24,304	82,530	69,000	13,530	0
17-Jan-09	73.00	52,841	24,304	77,145	69,000	8,145	0
18-Jan-09	58.00	43,026	24,304	67,330	69,000	0	(1,670)
19-Jan-09	55.00	41,871	24,304	66,175	69,000	0	(2,825)
20-Jan-09	51.00	39,255	24,304	63,559	69,000	0	(5,441)
21-Jan-09	47.00	36,638	24,304	60,942	69,000	0	(8,058)
22-Jan-09	47.00	36,640	24,304	60,944	69,000	0	(8,056)
23-Jan-09	47.00	36,641	24,304	60,945	69,000	0	(8,055)
24-Jan-09	47.00	35,836	24,304	60,140	69,000	0	(8,860)
25-Jan-09	47.00	35,838	24,304	60,142	69,000	0	(8,858)
26-Jan-09	46.00	35,992	24,304	60,296	69,000	0	(8,704)
27-Jan-09	46.00	35,993	24,304	60,297	69,000	0	(8,703)
28-Jan-09	46.00	35,995	24,304	60,299	69,000	0	(8,701)
29-Jan-09	46.00	35,996	24,304	60,300	69,000	0	(8,700)
30-Jan-09	46.00	35,998	24,304	60,302	69,000	0	(8,698)
31-Jan-09	46.00	35,192	24,304	59,496	69,000	0	(9,504)
01-Feb-09	46.00	34,126	23,804	57,930	69,000	0	(11,070)
02-Feb-09	46.00	34,128	23,804	57,932	69,000	0	(11,068)
03-Feb-09	46.00	34,130	23,804	57,934	69,000	0	(11,066)
04-Feb-09	46.00	34,132	23,804	57,936	69,000	0	(11,064)
05-Feb-09	46.00	34,134	23,804	57,938	69,000	0	(11,062)
06-Feb-09	45.00	33,494	23,804	57,298	69,000	0	(11,702)
07-Feb-09	45.00	33,496	23,804	57,300	69,000	0	(11,700)

updated
08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
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T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
08-Feb-09	45.00	33,497	23,804	57,301	69,000	0	(11,699)
09-Feb-09	45.00	33,499	23,804	57,303	69,000	0	(11,697)
10-Feb-09	45.00	33,501	23,804	57,305	69,000	0	(11,695)
11-Feb-09	44.00	32,861	23,804	56,665	69,000	0	(12,335)
12-Feb-09	44.00	32,863	23,804	56,667	69,000	0	(12,333)
13-Feb-09	44.00	32,865	23,804	56,669	69,000	0	(12,331)
14-Feb-09	44.00	32,866	23,804	56,670	69,000	0	(12,330)
15-Feb-09	44.00	32,868	23,804	56,672	69,000	0	(12,328)
16-Feb-09	43.00	32,228	23,804	56,032	69,000	0	(12,968)
17-Feb-09	43.00	32,230	23,804	56,034	69,000	0	(12,966)
18-Feb-09	43.00	32,231	23,804	56,035	69,000	0	(12,965)
19-Feb-09	43.00	32,233	23,804	56,037	69,000	0	(12,963)
20-Feb-09	42.00	31,593	23,804	55,397	69,000	0	(13,603)
21-Feb-09	42.00	31,594	23,804	55,398	69,000	0	(13,602)
22-Feb-09	41.00	30,954	23,804	54,758	69,000	0	(14,242)
23-Feb-09	41.00	30,955	23,804	54,759	69,000	0	(14,241)
24-Feb-09	40.00	30,315	23,804	54,119	69,000	0	(14,881)
25-Feb-09	40.00	30,317	23,804	54,121	69,000	0	(14,879)
26-Feb-09	39.00	29,676	23,804	53,480	69,000	0	(15,520)
27-Feb-09	39.00	29,677	23,804	53,481	69,000	0	(15,519)
28-Feb-09	39.00	29,679	23,804	53,483	69,000	0	(15,517)
01-Mar-09	38.00	28,809	23,804	52,613	69,000	0	(16,387)
02-Mar-09	38.00	28,810	23,804	52,614	69,000	0	(16,386)
03-Mar-09	37.00	28,147	23,804	51,951	69,000	0	(17,049)
04-Mar-09	36.00	27,483	23,804	51,287	69,000	0	(17,713)
05-Mar-09	35.00	26,820	23,804	50,624	69,000	0	(18,376)
06-Mar-09	35.00	26,821	23,804	50,625	69,000	0	(18,375)
07-Mar-09	34.00	26,157	23,804	49,961	69,000	0	(19,039)
08-Mar-09	34.00	26,158	23,804	49,962	69,000	0	(19,038)
09-Mar-09	33.00	25,494	23,804	49,298	69,000	0	(19,702)
10-Mar-09	33.00	25,496	23,804	49,300	69,000	0	(19,700)
11-Mar-09	33.00	25,497	23,804	49,301	69,000	0	(19,699)
12-Mar-09	32.00	24,833	23,804	48,637	69,000	0	(20,363)
13-Mar-09	32.00	24,834	23,804	48,638	69,000	0	(20,362)
14-Mar-09	32.00	24,835	23,804	48,639	69,000	0	(20,361)
15-Mar-09	31.00	24,171	23,804	47,975	69,000	0	(21,025)
16-Mar-09	31.00	24,172	23,804	47,976	69,000	0	(21,024)
17-Mar-09	31.00	24,174	23,804	47,978	69,000	0	(21,022)
18-Mar-09	30.00	23,509	23,804	47,313	69,000	0	(21,687)
19-Mar-09	30.00	23,510	23,804	47,314	69,000	0	(21,686)
20-Mar-09	29.00	22,846	23,804	46,650	69,000	0	(22,350)
21-Mar-09	29.00	22,847	23,804	46,651	69,000	0	(22,349)
22-Mar-09	29.00	22,848	23,804	46,652	69,000	0	(22,348)
23-Mar-09	28.00	22,184	23,804	45,988	69,000	0	(23,012)
24-Mar-09	28.00	22,185	23,804	45,989	69,000	0	(23,011)
25-Mar-09	27.00	21,520	23,804	45,324	69,000	0	(23,676)
26-Mar-09	27.00	21,521	23,804	45,325	69,000	0	(23,675)
27-Mar-09	27.00	21,522	23,804	45,326	69,000	0	(23,674)
28-Mar-09	27.00	21,523	23,804	45,327	69,000	0	(23,673)
29-Mar-09	26.00	20,859	23,804	44,663	69,000	0	(24,337)
30-Mar-09	26.00	20,860	23,804	44,664	69,000	0	(24,336)
31-Mar-09	25.00	20,195	23,804	43,999	69,000	0	(25,001)
01-Apr-09	24.00	17,370	23,804	41,174	69,000	0	(27,826)
02-Apr-09	24.00	17,371	23,804	41,175	69,000	0	(27,825)
03-Apr-09	23.00	16,796	23,804	40,600	69,000	0	(28,400)
04-Apr-09	23.00	16,797	23,804	40,601	69,000	0	(28,399)
05-Apr-09	23.00	16,798	23,804	40,602	69,000	0	(28,398)
06-Apr-09	22.00	16,222	23,804	40,026	69,000	0	(28,974)
07-Apr-09	22.00	16,223	23,804	40,027	69,000	0	(28,973)
08-Apr-09	22.00	16,224	23,804	40,028	69,000	0	(28,972)
09-Apr-09	21.00	15,649	23,804	39,453	69,000	0	(29,547)
10-Apr-09	21.00	15,649	23,804	39,453	69,000	0	(29,547)
11-Apr-09	21.00	15,650	23,804	39,454	69,000	0	(29,546)
12-Apr-09	20.00	15,075	23,804	38,879	69,000	0	(30,121)
13-Apr-09	20.00	15,075	23,804	38,879	69,000	0	(30,121)

updated
08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 120
T1 CD ----- 4,435
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T3 P.H. ----- 200
T4 CD ----- 18,229

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
14-Apr-09	20.00	15,076	23,804	38,880	69,000	0	(30,120)
15-Apr-09	20.00	15,077	23,804	38,881	69,000	0	(30,119)
16-Apr-09	19.00	14,501	23,804	38,305	69,000	0	(30,695)
17-Apr-09	19.00	14,502	23,804	38,306	69,000	0	(30,694)
18-Apr-09	19.00	14,502	23,804	38,306	69,000	0	(30,694)
19-Apr-09	19.00	14,503	23,804	38,307	69,000	0	(30,693)
20-Apr-09	19.00	14,504	23,804	38,308	69,000	0	(30,692)
21-Apr-09	18.00	13,928	23,804	37,732	69,000	0	(31,268)
22-Apr-09	17.00	13,352	23,804	37,156	69,000	0	(31,844)
23-Apr-09	17.00	13,353	23,804	37,157	69,000	0	(31,843)
24-Apr-09	17.00	13,354	23,804	37,158	69,000	0	(31,842)
25-Apr-09	17.00	13,354	23,804	37,158	69,000	0	(31,842)
26-Apr-09	16.00	12,778	23,804	36,582	69,000	0	(32,418)
27-Apr-09	16.00	12,779	23,804	36,583	69,000	0	(32,417)
28-Apr-09	16.00	12,779	23,804	36,583	69,000	0	(32,417)
29-Apr-09	15.00	12,203	23,804	36,007	69,000	0	(32,993)
30-Apr-09	15.00	12,204	23,804	36,008	69,000	0	(32,992)
01-May-09	13.00	9,529	23,804	33,333	69,000	0	(35,667)
02-May-09	12.00	9,070	23,804	32,874	69,000	0	(36,126)
03-May-09	12.00	9,070	23,804	32,874	69,000	0	(36,126)
04-May-09	13.00	9,531	23,804	33,335	69,000	0	(35,665)
05-May-09	13.00	9,531	23,804	33,335	69,000	0	(35,665)
06-May-09	12.00	9,072	23,804	32,876	69,000	0	(36,124)
07-May-09	12.00	9,073	23,804	32,877	69,000	0	(36,123)
08-May-09	11.00	8,614	23,804	32,418	69,000	0	(36,582)
09-May-09	10.00	8,154	23,804	31,958	69,000	0	(37,042)
10-May-09	11.00	8,615	23,804	32,419	69,000	0	(36,581)
11-May-09	13.00	9,535	23,804	33,339	69,000	0	(35,661)
12-May-09	12.00	9,076	23,804	32,880	69,000	0	(36,120)
13-May-09	10.00	8,157	23,804	31,961	69,000	0	(37,039)
14-May-09	10.00	8,157	23,804	31,961	69,000	0	(37,039)
15-May-09	10.00	8,158	23,804	31,962	69,000	0	(37,038)
16-May-09	10.00	8,158	23,804	31,962	69,000	0	(37,038)
17-May-09	9.00	7,699	23,804	31,503	69,000	0	(37,497)
18-May-09	8.00	7,239	23,804	31,043	69,000	0	(37,957)
19-May-09	8.00	7,240	23,804	31,044	69,000	0	(37,956)
20-May-09	8.00	7,240	23,804	31,044	69,000	0	(37,956)
21-May-09	8.00	7,241	23,804	31,045	69,000	0	(37,955)
22-May-09	7.00	6,781	23,804	30,585	69,000	0	(38,415)
23-May-09	7.00	6,781	23,804	30,585	69,000	0	(38,415)
24-May-09	8.00	7,242	23,804	31,046	69,000	0	(37,954)
25-May-09	8.00	7,242	23,804	31,046	69,000	0	(37,954)
26-May-09	7.00	6,783	23,804	30,587	69,000	0	(38,413)
27-May-09	6.00	6,323	23,804	30,127	69,000	0	(38,873)
28-May-09	7.00	6,784	23,804	30,588	69,000	0	(38,412)
29-May-09	7.00	6,784	23,804	30,588	69,000	0	(38,412)
30-May-09	7.00	6,784	23,804	30,588	69,000	0	(38,412)
31-May-09	7.00	6,785	23,804	30,589	69,000	0	(38,411)
01-Jun-09	6.00	5,892	23,804	29,696	69,000	0	(39,304)
02-Jun-09	5.00	5,504	23,804	29,308	69,000	0	(39,692)
03-Jun-09	5.00	5,505	23,804	29,309	69,000	0	(39,691)
04-Jun-09	5.00	5,506	23,804	29,310	69,000	0	(39,690)
05-Jun-09	4.00	5,118	23,804	28,922	69,000	0	(40,078)
06-Jun-09	4.00	5,118	23,804	28,922	69,000	0	(40,078)
07-Jun-09	5.00	5,508	23,804	29,312	69,000	0	(39,688)
08-Jun-09	4.00	5,120	23,804	28,924	69,000	0	(40,076)
09-Jun-09	4.00	5,120	23,804	28,924	69,000	0	(40,076)
10-Jun-09	4.00	5,121	23,804	28,925	69,000	0	(40,075)
11-Jun-09	4.00	5,121	23,804	28,925	69,000	0	(40,075)
12-Jun-09	4.00	5,122	23,804	28,926	69,000	0	(40,074)
13-Jun-09	4.00	5,123	23,804	28,927	69,000	0	(40,073)
14-Jun-09	4.00	5,123	23,804	28,927	69,000	0	(40,073)
15-Jun-09	3.00	4,735	23,804	28,539	69,000	0	(40,461)
16-Jun-09	3.00	4,736	23,804	28,540	69,000	0	(40,460)
17-Jun-09	3.00	4,736	23,804	28,540	69,000	0	(40,460)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY09

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229
FT. HALL (JAN ONLY) 500
23,804

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
18-Jun-09	3.00	4,737	23,804	28,541	69,000	0	(40,459)
19-Jun-09	3.00	4,737	23,804	28,541	69,000	0	(40,459)
20-Jun-09	2.00	4,349	23,804	28,153	69,000	0	(40,847)
21-Jun-09	2.00	4,349	23,804	28,153	69,000	0	(40,847)
22-Jun-09	2.00	4,350	23,804	28,154	69,000	0	(40,846)
23-Jun-09	2.00	4,350	23,804	28,154	69,000	0	(40,846)
24-Jun-09	2.00	4,351	23,804	28,155	69,000	0	(40,845)
25-Jun-09	2.00	4,351	23,804	28,155	69,000	0	(40,845)
26-Jun-09	2.00	4,352	23,804	28,156	69,000	0	(40,844)
27-Jun-09	2.00	4,352	23,804	28,156	69,000	0	(40,844)
28-Jun-09	2.00	4,353	23,804	28,157	69,000	0	(40,843)
29-Jun-09	2.00	4,353	23,804	28,157	69,000	0	(40,843)
30-Jun-09	2.00	4,354	23,804	28,158	69,000	0	(40,842)
01-Jul-09	1.00	3,575	23,804	27,379	69,000	0	(41,621)
02-Jul-09	1.00	3,575	23,804	27,379	69,000	0	(41,621)
03-Jul-09	1.00	3,575	23,804	27,379	69,000	0	(41,621)
04-Jul-09	1.00	3,576	23,804	27,380	69,000	0	(41,620)
05-Jul-09	1.00	3,576	23,804	27,380	69,000	0	(41,620)
06-Jul-09	1.00	3,576	23,804	27,380	69,000	0	(41,620)
07-Jul-09	-	3,577	23,804	27,381	69,000	0	(41,619)
08-Jul-09	-	3,577	23,804	27,381	69,000	0	(41,619)
09-Jul-09	-	3,577	23,804	27,381	69,000	0	(41,619)
10-Jul-09	-	3,577	23,804	27,381	69,000	0	(41,619)
11-Jul-09	1.00	3,578	23,804	27,382	69,000	0	(41,618)
12-Jul-09	-	3,578	23,804	27,382	69,000	0	(41,618)
13-Jul-09	-	3,578	23,804	27,382	69,000	0	(41,618)
14-Jul-09	-	3,579	23,804	27,383	69,000	0	(41,617)
15-Jul-09	-	3,579	23,804	27,383	69,000	0	(41,617)
16-Jul-09	-	3,579	23,804	27,383	69,000	0	(41,617)
17-Jul-09	-	3,579	23,804	27,383	69,000	0	(41,617)
18-Jul-09	-	3,580	23,804	27,384	69,000	0	(41,616)
19-Jul-09	-	3,580	23,804	27,384	69,000	0	(41,616)
20-Jul-09	-	3,580	23,804	27,384	69,000	0	(41,616)
21-Jul-09	-	3,581	23,804	27,385	69,000	0	(41,615)
22-Jul-09	-	3,581	23,804	27,385	69,000	0	(41,615)
23-Jul-09	-	3,581	23,804	27,385	69,000	0	(41,615)
24-Jul-09	-	3,582	23,804	27,386	69,000	0	(41,614)
25-Jul-09	-	3,582	23,804	27,386	69,000	0	(41,614)
26-Jul-09	-	3,582	23,804	27,386	69,000	0	(41,614)
27-Jul-09	-	3,582	23,804	27,386	69,000	0	(41,614)
28-Jul-09	-	3,583	23,804	27,387	69,000	0	(41,613)
29-Jul-09	-	3,583	23,804	27,387	69,000	0	(41,613)
30-Jul-09	-	3,583	23,804	27,387	69,000	0	(41,613)
31-Jul-09	-	3,584	23,804	27,388	69,000	0	(41,612)
01-Aug-09	-	3,584	23,804	27,388	69,000	0	(41,612)
02-Aug-09	-	3,584	23,804	27,388	69,000	0	(41,612)
03-Aug-09	-	3,584	23,804	27,388	69,000	0	(41,612)
04-Aug-09	-	3,584	23,804	27,388	69,000	0	(41,612)
05-Aug-09	-	3,585	23,804	27,389	69,000	0	(41,611)
06-Aug-09	-	3,585	23,804	27,389	69,000	0	(41,611)
07-Aug-09	-	3,585	23,804	27,389	69,000	0	(41,611)
08-Aug-09	-	3,585	23,804	27,389	69,000	0	(41,611)
09-Aug-09	-	3,586	23,804	27,390	69,000	0	(41,610)
10-Aug-09	-	3,586	23,804	27,390	69,000	0	(41,610)
11-Aug-09	-	3,586	23,804	27,390	69,000	0	(41,610)
12-Aug-09	-	3,586	23,804	27,390	69,000	0	(41,610)
13-Aug-09	-	3,587	23,804	27,391	69,000	0	(41,609)
14-Aug-09	1.00	3,587	23,804	27,391	69,000	0	(41,609)
15-Aug-09	1.00	3,587	23,804	27,391	69,000	0	(41,609)
16-Aug-09	1.00	3,587	23,804	27,391	69,000	0	(41,609)
17-Aug-09	1.00	3,588	23,804	27,392	69,000	0	(41,608)
18-Aug-09	1.00	3,588	23,804	27,392	69,000	0	(41,608)
19-Aug-09	1.00	3,588	23,804	27,392	69,000	0	(41,608)
20-Aug-09	2.00	3,588	23,804	27,392	69,000	0	(41,608)
21-Aug-09	1.00	3,589	23,804	27,393	69,000	0	(41,607)

updated 08/28/03

LV1 CD --- 120
T1 CD ----- 4,435
T2 CD ----- 820
T3 P.H. ----- 200
T4 CD ----- 18,229

LOAD DURATION IN MMBTU'S
DESIGN FY09

FT. HALL (JAN ONLY) 500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	23,804 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	69,000 DESIGN CAPACITY	OVER FIRM CONTRACT 69,000	UNDER FIRM CONTRACT 69,000
22-Aug-09	1.00	3,589	23,804	27,393	69,000	0	(41,607)
23-Aug-09	1.00	3,589	23,804	27,393	69,000	0	(41,607)
24-Aug-09	1.00	3,589	23,804	27,393	69,000	0	(41,607)
25-Aug-09	2.00	3,590	23,804	27,394	69,000	0	(41,606)
26-Aug-09	1.00	3,590	23,804	27,394	69,000	0	(41,606)
27-Aug-09	2.00	3,590	23,804	27,394	69,000	0	(41,606)
28-Aug-09	2.00	3,590	23,804	27,394	69,000	0	(41,606)
29-Aug-09	2.00	3,591	23,804	27,395	69,000	0	(41,605)
30-Aug-09	2.00	3,591	23,804	27,395	69,000	0	(41,605)
31-Aug-09	2.00	3,591	23,804	27,395	69,000	0	(41,605)
01-Sep-09	3.00	4,848	23,804	28,652	69,000	0	(40,348)
02-Sep-09	3.00	4,848	23,804	28,652	69,000	0	(40,348)
03-Sep-09	3.00	4,849	23,804	28,653	69,000	0	(40,347)
04-Sep-09	2.00	4,431	23,804	28,235	69,000	0	(40,765)
05-Sep-09	2.00	4,431	23,804	28,235	69,000	0	(40,765)
06-Sep-09	2.00	4,432	23,804	28,236	69,000	0	(40,764)
07-Sep-09	2.00	4,432	23,804	28,236	69,000	0	(40,764)
08-Sep-09	3.00	4,852	23,804	28,656	69,000	0	(40,344)
09-Sep-09	4.00	5,272	23,804	29,076	69,000	0	(39,924)
10-Sep-09	4.00	5,273	23,804	29,077	69,000	0	(39,923)
11-Sep-09	5.00	5,693	23,804	29,497	69,000	0	(39,503)
12-Sep-09	6.00	6,113	23,804	29,917	69,000	0	(39,083)
13-Sep-09	6.00	6,114	23,804	29,918	69,000	0	(39,082)
14-Sep-09	5.00	5,695	23,804	29,499	69,000	0	(39,501)
15-Sep-09	6.00	6,115	23,804	29,919	69,000	0	(39,081)
16-Sep-09	7.00	6,536	23,804	30,340	69,000	0	(38,660)
17-Sep-09	7.00	6,536	23,804	30,340	69,000	0	(38,660)
18-Sep-09	7.00	6,537	23,804	30,341	69,000	0	(38,659)
19-Sep-09	8.00	6,958	23,804	30,762	69,000	0	(38,238)
20-Sep-09	9.00	7,379	23,804	31,183	69,000	0	(37,817)
21-Sep-09	9.00	7,380	23,804	31,184	69,000	0	(37,816)
22-Sep-09	8.00	6,961	23,804	30,765	69,000	0	(38,235)
23-Sep-09	7.00	6,542	23,804	30,346	69,000	0	(38,654)
24-Sep-09	7.00	6,542	23,804	30,346	69,000	0	(38,654)
25-Sep-09	8.00	6,963	23,804	30,767	69,000	0	(38,233)
26-Sep-09	8.00	6,964	23,804	30,768	69,000	0	(38,232)
27-Sep-09	8.00	6,965	23,804	30,769	69,000	0	(38,231)
28-Sep-09	9.00	7,386	23,804	31,190	69,000	0	(37,810)
29-Sep-09	9.00	7,387	23,804	31,191	69,000	0	(37,809)
30-Sep-09	9.00	7,388	23,804	31,192	69,000	0	(37,808)
TOTAL	7764	6,200,958	8,703,960	14,904,918		44,802	-10,324,885
MAX DAILY	84	60,841	24,304	85,145		16,145	0
MIN DAILY	0	3,575	23,804	27,379		0	-41,621
AVG DAILY	21	16,989	23,846	40,835		123	-28,287

Exhibit No. 3

APPENDIX C.7

Sun Valley - Annual Summary Data
Low Growth

FY05 SUN VALLEY DESIGN LOW CASE

	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	73,798	25,265	99,063	3,764	2,949	815
NOVEMBER	159,928	24,450	184,378	7,111	6,296	815
DECEMBER	239,044	25,265	264,309	9,207	8,392	815
JANUARY	284,660	25,265	309,925	14,532	13,717	815
FEBRUARY	206,787	22,820	229,607	8,608	7,793	815
MARCH	171,083	25,265	196,348	7,385	6,570	815
APRIL	100,990	24,450	125,440	4,771	3,956	815
MAY	56,015	25,265	81,280	2,983	2,168	815
JUNE	32,998	24,450	57,448	2,153	1,338	815
JULY	25,089	25,265	50,354	1,624	809	815
AUGUST	25,103	25,265	50,368	1,625	810	815
SEPTEMBER	40,954	24,450	65,404	2,477	1,662	815
TOTAL	1,416,448	297,475	1,713,923			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		132	MMBtu's
DAYS OVER CAPACITY		1	
AVERAGE CAPACITY DEFICIT		132	MMBtu's

FY06 SUN VALLEY DESIGN LOW CASE

	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	74,272	25,265	99,537	3,786	2,971	815
NOVEMBER	161,220	24,450	185,670	7,166	6,351	815
DECEMBER	240,911	25,265	266,176	9,287	8,472	815
JANUARY	287,669	25,265	312,934	14,668	13,853	815
FEBRUARY	209,025	22,820	231,845	8,690	7,875	815
MARCH	173,072	25,265	198,337	7,459	6,644	815
APRIL	102,241	24,450	126,691	4,819	4,004	815
MAY	56,758	25,265	82,023	3,011	2,196	815
JUNE	33,471	24,450	57,921	2,171	1,356	815
JULY	25,479	25,265	50,744	1,637	822	815
AUGUST	25,522	25,265	50,787	1,639	824	815
SEPTEMBER	41,741	24,450	66,191	2,512	1,697	815
TOTAL	1,431,382	297,475	1,728,857			

DESIGN CAPACITY	14,400		
DISTRIBUTION CAPACITY DEFICIT		268	MMBtu's
DAYS OVER CAPACITY		1	
AVERAGE CAPACITY DEFICIT		268	MMBtu's

	FY07	SUN VALLEY	DESIGN	LOW CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	75,815	25,265	101,080	3,847	3,032	815
NOVEMBER	164,548	24,450	188,998	7,297	6,482	815
DECEMBER	245,549	25,265	270,814	9,460	8,645	815
JANUARY	293,742	25,265	319,007	15,141	14,326	815
FEBRUARY	213,278	22,820	236,098	8,850	8,035	815
MARCH	176,584	25,265	201,849	7,594	6,779	815
APRIL	104,319	24,450	128,769	4,900	4,085	815
MAY	57,910	25,265	83,175	3,056	2,241	815
JUNE	34,149	24,450	58,599	2,199	1,384	815
JULY	25,995	25,265	51,260	1,654	839	815
AUGUST	26,040	25,265	51,305	1,656	841	815
SEPTEMBER	42,585	24,450	67,035	2,546	1,731	815
TOTAL	1,460,514	297,475	1,757,989			

DESIGN CAPACITY	14,400	
DISTRIBUTION CAPACITY DEFICIT	866	MMBtu's
DAYS OVER CAPACITY	2	
AVERAGE CAPACITY DEFICIT	433	MMBtu's

	FY08	SUN VALLEY	DESIGN	LOW CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	77,370	25,265	102,635	3,911	3,096	815
NOVEMBER	168,062	24,450	192,512	7,437	6,622	815
DECEMBER	250,909	25,265	276,174	9,651	8,836	815
JANUARY	300,284	25,265	325,549	15,460	14,645	815
FEBRUARY	225,124	23,635	248,759	9,032	8,217	815
MARCH	180,684	25,265	205,949	7,751	6,936	815
APRIL	106,778	24,450	131,228	4,996	4,181	815
MAY	59,301	25,265	84,566	3,110	2,295	815
JUNE	34,992	24,450	59,442	2,232	1,417	815
JULY	26,657	25,265	51,922	1,676	861	815
AUGUST	26,722	25,265	51,987	1,678	863	815
SEPTEMBER	43,758	24,450	68,208	2,595	1,780	815
TOTAL	1,500,640	298,290	1,798,930			

DESIGN CAPACITY	14,400	
DISTRIBUTION CAPACITY DEFICIT	1,490	MMBtu's
DAYS OVER CAPACITY	2	
AVERAGE CAPACITY DEFICIT	745	MMBtu's

	FY09	SUN VALLEY	DESIGN	LOW CASE		
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	LV1,T1,T4 INDUSTRIAL CD
OCTOBER	79,553	25,265	104,818	3,998	3,183	815
NOVEMBER	172,073	24,450	196,523	7,455	6,640	815
DECEMBER	258,536	25,265	283,801	9,895	9,080	815
JANUARY	308,366	25,265	333,631	15,864	15,049	815
FEBRUARY	224,110	22,820	246,930	9,257	8,442	815
MARCH	185,602	25,265	210,867	7,940	7,125	815
APRIL	109,676	24,450	134,126	5,109	4,294	815
MAY	60,902	25,265	86,167	3,172	2,357	815
JUNE	35,930	24,450	60,380	2,270	1,455	815
JULY	27,366	25,265	52,631	1,699	884	815
AUGUST	27,429	25,265	52,694	1,701	886	815
SEPTEMBER	44,899	24,450	69,349	2,641	1,826	815
TOTAL	1,534,441	297,475	1,831,916			

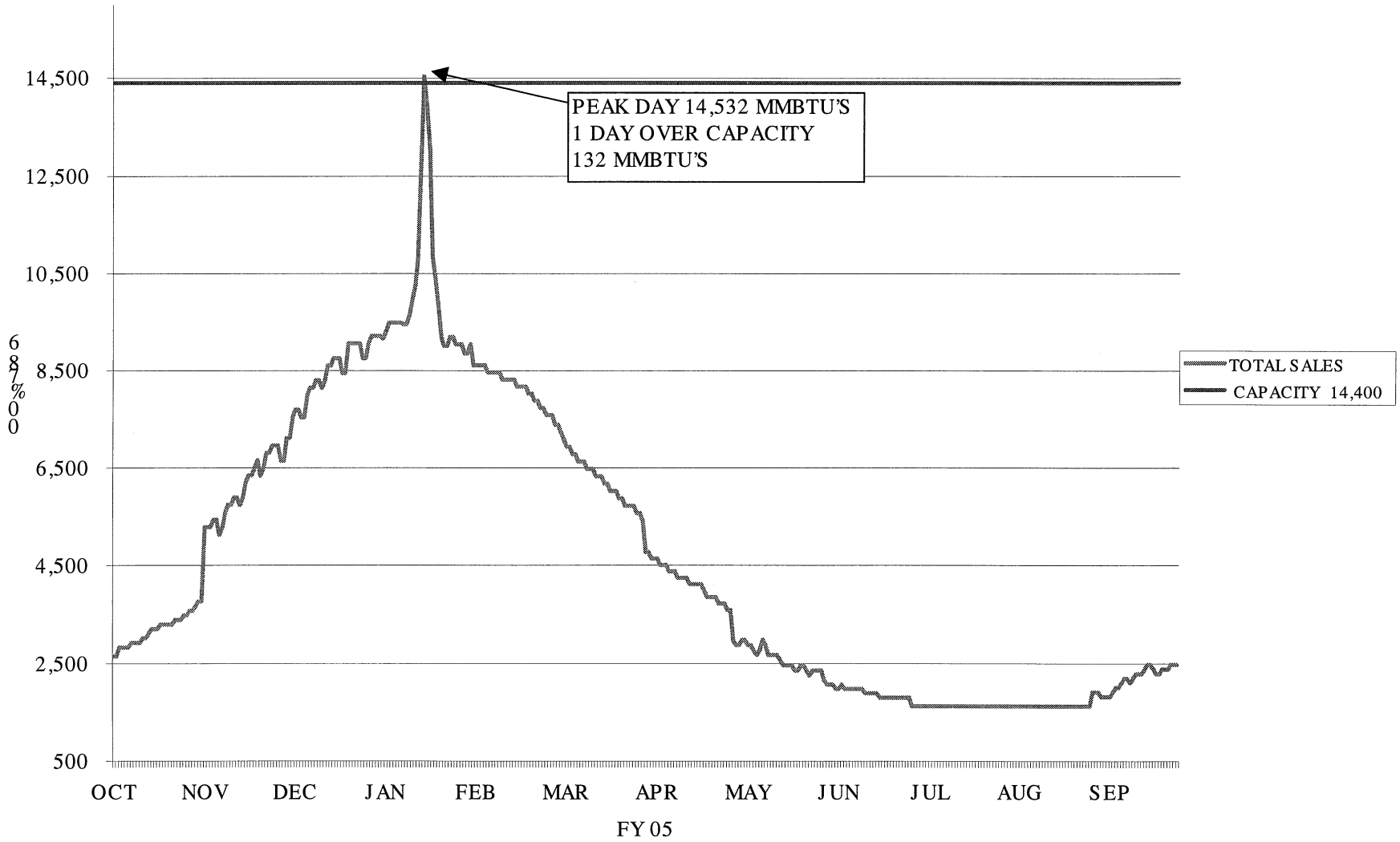
DESIGN CAPACITY	14,400		
TOTAL CAPACITY SHORTAGE		2,281	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE OVER CAPACITY		1,140	MMBtu's

Exhibit No. 3

APPENDIX C.8

Sun Valley - Load Duration Curve Charts
Low Growth

DESIGN LOW CASE LOAD DURATION CURVE FY05
SUN VALLEY LATERAL



DESIGN LOW CASE LOAD DURATION CURVE FY09
SUN VALLEY LATERAL

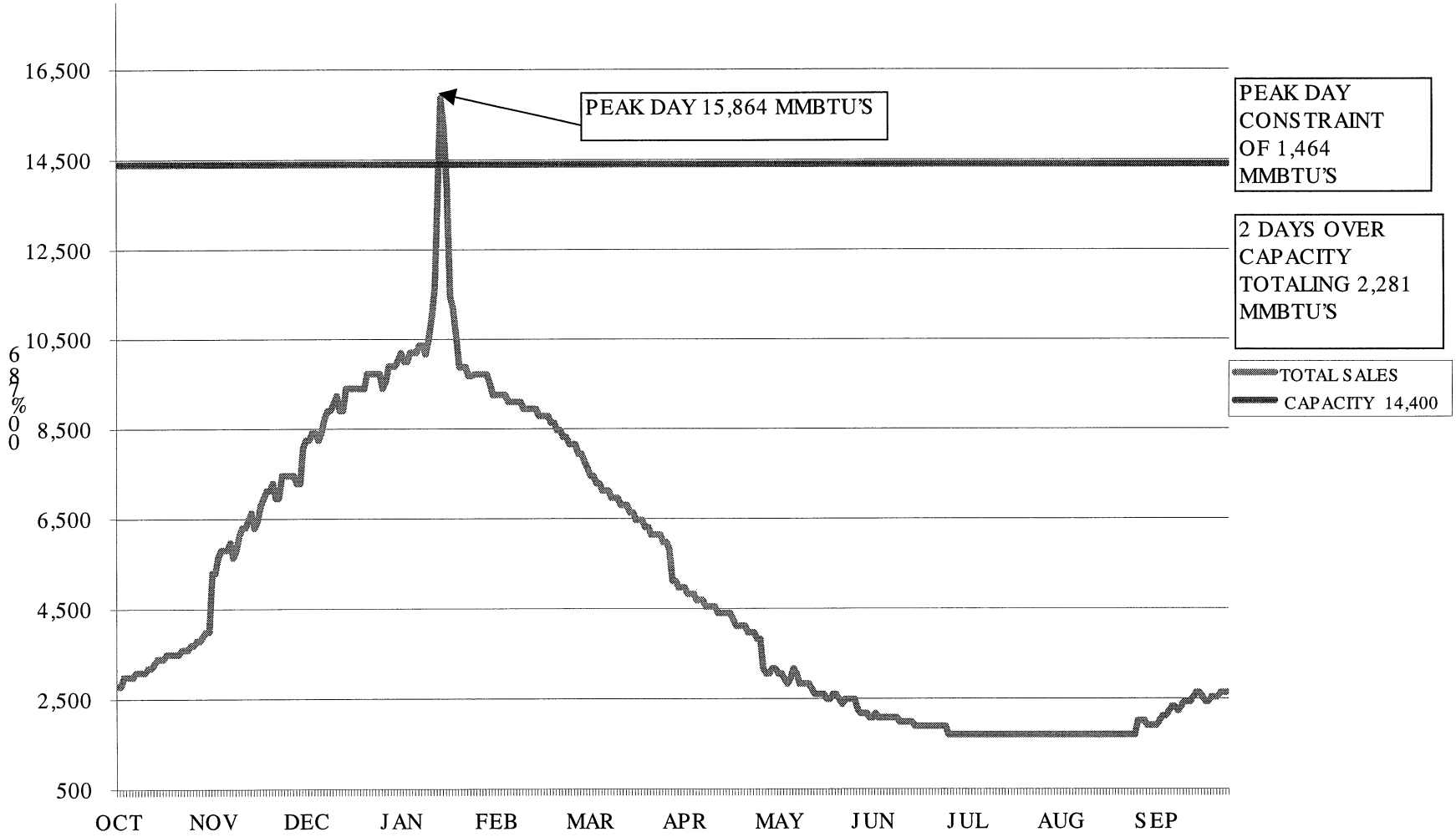


Exhibit No. 3

APPENDIX C.9

Sun Valley - Daily Detail Data
Low Growth

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-04	11.00	1,830	815	2,645	14,400	0	(11,755)
02-Oct-04	11.00	1,830	815	2,645	14,400	0	(11,755)
03-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
04-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
05-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
06-Oct-04	13.00	2,017	815	2,832	14,400	0	(11,568)
07-Oct-04	14.00	2,110	815	2,925	14,400	0	(11,475)
08-Oct-04	14.00	2,110	815	2,925	14,400	0	(11,475)
09-Oct-04	14.00	2,110	815	2,925	14,400	0	(11,475)
10-Oct-04	14.00	2,110	815	2,925	14,400	0	(11,475)
11-Oct-04	15.00	2,203	815	3,018	14,400	0	(11,382)
12-Oct-04	15.00	2,203	815	3,018	14,400	0	(11,382)
13-Oct-04	16.00	2,296	815	3,111	14,400	0	(11,289)
14-Oct-04	17.00	2,389	815	3,204	14,400	0	(11,196)
15-Oct-04	17.00	2,389	815	3,204	14,400	0	(11,196)
16-Oct-04	17.00	2,390	815	3,205	14,400	0	(11,195)
17-Oct-04	18.00	2,483	815	3,298	14,400	0	(11,102)
18-Oct-04	18.00	2,483	815	3,298	14,400	0	(11,102)
19-Oct-04	18.00	2,483	815	3,298	14,400	0	(11,102)
20-Oct-04	18.00	2,483	815	3,298	14,400	0	(11,102)
21-Oct-04	18.00	2,483	815	3,298	14,400	0	(11,102)
22-Oct-04	19.00	2,576	815	3,391	14,400	0	(11,009)
23-Oct-04	19.00	2,576	815	3,391	14,400	0	(11,009)
24-Oct-04	19.00	2,576	815	3,391	14,400	0	(11,009)
25-Oct-04	20.00	2,669	815	3,484	14,400	0	(10,916)
26-Oct-04	20.00	2,669	815	3,484	14,400	0	(10,916)
27-Oct-04	21.00	2,763	815	3,578	14,400	0	(10,822)
28-Oct-04	21.00	2,763	815	3,578	14,400	0	(10,822)
29-Oct-04	22.00	2,856	815	3,671	14,400	0	(10,729)
30-Oct-04	23.00	2,949	815	3,764	14,400	0	(10,636)
31-Oct-04	23.00	2,949	815	3,764	14,400	0	(10,636)
01-Nov-04	24.00	4,464	815	5,279	14,400	0	(9,121)
02-Nov-04	24.00	4,464	815	5,279	14,400	0	(9,121)
03-Nov-04	24.00	4,464	815	5,279	14,400	0	(9,121)
04-Nov-04	25.00	4,616	815	5,431	14,400	0	(8,969)
05-Nov-04	25.00	4,616	815	5,431	14,400	0	(8,969)
06-Nov-04	25.00	4,300	815	5,115	14,400	0	(9,285)
07-Nov-04	26.00	4,453	815	5,268	14,400	0	(9,132)
08-Nov-04	26.00	4,769	815	5,584	14,400	0	(8,816)
09-Nov-04	27.00	4,922	815	5,737	14,400	0	(8,663)
10-Nov-04	27.00	4,922	815	5,737	14,400	0	(8,663)
11-Nov-04	28.00	5,074	815	5,889	14,400	0	(8,511)
12-Nov-04	28.00	5,074	815	5,889	14,400	0	(8,511)
13-Nov-04	29.00	4,911	815	5,726	14,400	0	(8,674)
14-Nov-04	30.00	5,063	815	5,878	14,400	0	(8,522)
15-Nov-04	30.00	5,380	815	6,195	14,400	0	(8,205)
16-Nov-04	31.00	5,532	815	6,347	14,400	0	(8,053)
17-Nov-04	31.00	5,532	815	6,347	14,400	0	(8,053)
18-Nov-04	32.00	5,685	815	6,500	14,400	0	(7,900)
19-Nov-04	33.00	5,837	815	6,652	14,400	0	(7,748)
20-Nov-04	33.00	5,521	815	6,336	14,400	0	(8,064)
21-Nov-04	34.00	5,674	815	6,489	14,400	0	(7,911)
22-Nov-04	34.00	5,990	815	6,805	14,400	0	(7,595)
23-Nov-04	34.00	5,990	815	6,805	14,400	0	(7,595)
24-Nov-04	35.00	6,143	815	6,958	14,400	0	(7,442)
25-Nov-04	35.00	6,143	815	6,958	14,400	0	(7,442)
26-Nov-04	35.00	6,143	815	6,958	14,400	0	(7,442)
27-Nov-04	35.00	5,827	815	6,642	14,400	0	(7,758)
28-Nov-04	35.00	5,827	815	6,642	14,400	0	(7,758)
29-Nov-04	36.00	6,296	815	7,111	14,400	0	(7,289)
30-Nov-04	36.00	6,296	815	7,111	14,400	0	(7,289)
01-Dec-04	36.00	6,724	815	7,539	14,400	0	(6,861)
02-Dec-04	37.00	6,876	815	7,691	14,400	0	(6,709)
03-Dec-04	37.00	6,876	815	7,691	14,400	0	(6,709)
04-Dec-04	38.00	6,720	815	7,535	14,400	0	(6,865)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-04	38.00	6,720	815	7,535	14,400	0	(6,865)
06-Dec-04	39.00	7,179	815	7,994	14,400	0	(6,406)
07-Dec-04	40.00	7,330	815	8,145	14,400	0	(6,255)
08-Dec-04	40.00	7,330	815	8,145	14,400	0	(6,255)
09-Dec-04	41.00	7,482	815	8,297	14,400	0	(6,103)
10-Dec-04	41.00	7,482	815	8,297	14,400	0	(6,103)
11-Dec-04	42.00	7,327	815	8,142	14,400	0	(6,258)
12-Dec-04	43.00	7,478	815	8,293	14,400	0	(6,107)
13-Dec-04	43.00	7,785	815	8,600	14,400	0	(5,800)
14-Dec-04	43.00	7,785	815	8,600	14,400	0	(5,800)
15-Dec-04	44.00	7,937	815	8,752	14,400	0	(5,648)
16-Dec-04	44.00	7,937	815	8,752	14,400	0	(5,648)
17-Dec-04	44.00	7,937	815	8,752	14,400	0	(5,648)
18-Dec-04	44.00	7,630	815	8,445	14,400	0	(5,955)
19-Dec-04	44.00	7,630	815	8,445	14,400	0	(5,955)
20-Dec-04	46.00	8,240	815	9,055	14,400	0	(5,345)
21-Dec-04	46.00	8,240	815	9,055	14,400	0	(5,345)
22-Dec-04	46.00	8,240	815	9,055	14,400	0	(5,345)
23-Dec-04	46.00	8,240	815	9,055	14,400	0	(5,345)
24-Dec-04	46.00	8,240	815	9,055	14,400	0	(5,345)
25-Dec-04	46.00	7,933	815	8,748	14,400	0	(5,652)
26-Dec-04	46.00	7,933	815	8,748	14,400	0	(5,652)
27-Dec-04	46.00	8,241	815	9,056	14,400	0	(5,344)
28-Dec-04	47.00	8,392	815	9,207	14,400	0	(5,193)
29-Dec-04	47.00	8,392	815	9,207	14,400	0	(5,193)
30-Dec-04	47.00	8,392	815	9,207	14,400	0	(5,193)
31-Dec-04	47.00	8,392	815	9,207	14,400	0	(5,193)
01-Jan-05	48.00	8,333	815	9,148	14,400	0	(5,252)
02-Jan-05	49.00	8,483	815	9,298	14,400	0	(5,102)
03-Jan-05	49.00	8,667	815	9,482	14,400	0	(4,918)
04-Jan-05	49.00	8,667	815	9,482	14,400	0	(4,918)
05-Jan-05	49.00	8,667	815	9,482	14,400	0	(4,918)
06-Jan-05	49.00	8,667	815	9,482	14,400	0	(4,918)
07-Jan-05	49.00	8,667	815	9,482	14,400	0	(4,918)
08-Jan-05	50.00	8,633	815	9,448	14,400	0	(4,952)
09-Jan-05	50.00	8,633	815	9,448	14,400	0	(4,952)
10-Jan-05	50.00	8,817	815	9,632	14,400	0	(4,768)
11-Jan-05	52.00	9,116	815	9,931	14,400	0	(4,469)
12-Jan-05	54.00	9,415	815	10,230	14,400	0	(4,170)
13-Jan-05	58.00	10,013	815	10,828	14,400	0	(3,572)
14-Jan-05	70.00	11,808	815	12,623	14,400	0	(1,777)
15-Jan-05	84.00	13,717	815	14,532	14,400	132	0
16-Jan-05	80.00	13,119	815	13,934	14,400	0	(466)
17-Jan-05	73.00	12,257	815	13,072	14,400	0	(1,328)
18-Jan-05	58.00	10,014	815	10,829	14,400	0	(3,571)
19-Jan-05	55.00	9,565	815	10,380	14,400	0	(4,020)
20-Jan-05	51.00	8,967	815	9,782	14,400	0	(4,618)
21-Jan-05	47.00	8,369	815	9,184	14,400	0	(5,216)
22-Jan-05	47.00	8,185	815	9,000	14,400	0	(5,400)
23-Jan-05	47.00	8,185	815	9,000	14,400	0	(5,400)
24-Jan-05	47.00	8,370	815	9,185	14,400	0	(5,215)
25-Jan-05	47.00	8,370	815	9,185	14,400	0	(5,215)
26-Jan-05	46.00	8,220	815	9,035	14,400	0	(5,365)
27-Jan-05	46.00	8,220	815	9,035	14,400	0	(5,365)
28-Jan-05	46.00	8,220	815	9,035	14,400	0	(5,365)
29-Jan-05	46.00	8,036	815	8,851	14,400	0	(5,549)
30-Jan-05	46.00	8,036	815	8,851	14,400	0	(5,549)
31-Jan-05	46.00	8,221	815	9,036	14,400	0	(5,364)
01-Feb-05	46.00	7,793	815	8,608	14,400	0	(5,792)
02-Feb-05	46.00	7,793	815	8,608	14,400	0	(5,792)
03-Feb-05	46.00	7,793	815	8,608	14,400	0	(5,792)
04-Feb-05	46.00	7,793	815	8,608	14,400	0	(5,792)
05-Feb-05	46.00	7,793	815	8,608	14,400	0	(5,792)
06-Feb-05	45.00	7,646	815	8,461	14,400	0	(5,939)
07-Feb-05	45.00	7,646	815	8,461	14,400	0	(5,939)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-05	45.00	7,647	815	8,462	14,400	0	(5,938)
09-Feb-05	45.00	7,647	815	8,462	14,400	0	(5,938)
10-Feb-05	45.00	7,647	815	8,462	14,400	0	(5,938)
11-Feb-05	44.00	7,500	815	8,315	14,400	0	(6,085)
12-Feb-05	44.00	7,500	815	8,315	14,400	0	(6,085)
13-Feb-05	44.00	7,500	815	8,315	14,400	0	(6,085)
14-Feb-05	44.00	7,500	815	8,315	14,400	0	(6,085)
15-Feb-05	44.00	7,500	815	8,315	14,400	0	(6,085)
16-Feb-05	43.00	7,354	815	8,169	14,400	0	(6,231)
17-Feb-05	43.00	7,354	815	8,169	14,400	0	(6,231)
18-Feb-05	43.00	7,354	815	8,169	14,400	0	(6,231)
19-Feb-05	43.00	7,354	815	8,169	14,400	0	(6,231)
20-Feb-05	42.00	7,208	815	8,023	14,400	0	(6,377)
21-Feb-05	42.00	7,208	815	8,023	14,400	0	(6,377)
22-Feb-05	41.00	7,061	815	7,876	14,400	0	(6,524)
23-Feb-05	41.00	7,061	815	7,876	14,400	0	(6,524)
24-Feb-05	40.00	6,915	815	7,730	14,400	0	(6,670)
25-Feb-05	40.00	6,915	815	7,730	14,400	0	(6,670)
26-Feb-05	39.00	6,768	815	7,583	14,400	0	(6,817)
27-Feb-05	39.00	6,769	815	7,584	14,400	0	(6,816)
28-Feb-05	39.00	6,769	815	7,584	14,400	0	(6,816)
01-Mar-05	38.00	6,570	815	7,385	14,400	0	(7,015)
02-Mar-05	38.00	6,570	815	7,385	14,400	0	(7,015)
03-Mar-05	37.00	6,418	815	7,233	14,400	0	(7,167)
04-Mar-05	36.00	6,267	815	7,082	14,400	0	(7,318)
05-Mar-05	35.00	6,115	815	6,930	14,400	0	(7,470)
06-Mar-05	35.00	6,115	815	6,930	14,400	0	(7,470)
07-Mar-05	34.00	5,964	815	6,779	14,400	0	(7,621)
08-Mar-05	34.00	5,964	815	6,779	14,400	0	(7,621)
09-Mar-05	33.00	5,812	815	6,627	14,400	0	(7,773)
10-Mar-05	33.00	5,812	815	6,627	14,400	0	(7,773)
11-Mar-05	33.00	5,812	815	6,627	14,400	0	(7,773)
12-Mar-05	32.00	5,661	815	6,476	14,400	0	(7,924)
13-Mar-05	32.00	5,661	815	6,476	14,400	0	(7,924)
14-Mar-05	32.00	5,661	815	6,476	14,400	0	(7,924)
15-Mar-05	31.00	5,509	815	6,324	14,400	0	(8,076)
16-Mar-05	31.00	5,509	815	6,324	14,400	0	(8,076)
17-Mar-05	31.00	5,509	815	6,324	14,400	0	(8,076)
18-Mar-05	30.00	5,357	815	6,172	14,400	0	(8,228)
19-Mar-05	30.00	5,358	815	6,173	14,400	0	(8,227)
20-Mar-05	29.00	5,206	815	6,021	14,400	0	(8,379)
21-Mar-05	29.00	5,206	815	6,021	14,400	0	(8,379)
22-Mar-05	29.00	5,206	815	6,021	14,400	0	(8,379)
23-Mar-05	28.00	5,054	815	5,869	14,400	0	(8,531)
24-Mar-05	28.00	5,054	815	5,869	14,400	0	(8,531)
25-Mar-05	27.00	4,903	815	5,718	14,400	0	(8,682)
26-Mar-05	27.00	4,903	815	5,718	14,400	0	(8,682)
27-Mar-05	27.00	4,903	815	5,718	14,400	0	(8,682)
28-Mar-05	27.00	4,903	815	5,718	14,400	0	(8,682)
29-Mar-05	26.00	4,751	815	5,566	14,400	0	(8,834)
30-Mar-05	26.00	4,751	815	5,566	14,400	0	(8,834)
31-Mar-05	25.00	4,600	815	5,415	14,400	0	(8,985)
01-Apr-05	24.00	3,956	815	4,771	14,400	0	(9,629)
02-Apr-05	24.00	3,956	815	4,771	14,400	0	(9,629)
03-Apr-05	23.00	3,825	815	4,640	14,400	0	(9,760)
04-Apr-05	23.00	3,825	815	4,640	14,400	0	(9,760)
05-Apr-05	23.00	3,825	815	4,640	14,400	0	(9,760)
06-Apr-05	22.00	3,694	815	4,509	14,400	0	(9,891)
07-Apr-05	22.00	3,694	815	4,509	14,400	0	(9,891)
08-Apr-05	22.00	3,694	815	4,509	14,400	0	(9,891)
09-Apr-05	21.00	3,563	815	4,378	14,400	0	(10,022)
10-Apr-05	21.00	3,563	815	4,378	14,400	0	(10,022)
11-Apr-05	21.00	3,563	815	4,378	14,400	0	(10,022)
12-Apr-05	20.00	3,432	815	4,247	14,400	0	(10,153)
13-Apr-05	20.00	3,432	815	4,247	14,400	0	(10,153)
14-Apr-05	20.00	3,432	815	4,247	14,400	0	(10,153)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-05	20.00	3,432	815	4,247	14,400	0	(10,153)
16-Apr-05	19.00	3,301	815	4,116	14,400	0	(10,284)
17-Apr-05	19.00	3,301	815	4,116	14,400	0	(10,284)
18-Apr-05	19.00	3,301	815	4,116	14,400	0	(10,284)
19-Apr-05	19.00	3,301	815	4,116	14,400	0	(10,284)
20-Apr-05	19.00	3,301	815	4,116	14,400	0	(10,284)
21-Apr-05	18.00	3,170	815	3,985	14,400	0	(10,415)
22-Apr-05	17.00	3,039	815	3,854	14,400	0	(10,546)
23-Apr-05	17.00	3,039	815	3,854	14,400	0	(10,546)
24-Apr-05	17.00	3,039	815	3,854	14,400	0	(10,546)
25-Apr-05	17.00	3,039	815	3,854	14,400	0	(10,546)
26-Apr-05	16.00	2,907	815	3,722	14,400	0	(10,678)
27-Apr-05	16.00	2,907	815	3,722	14,400	0	(10,678)
28-Apr-05	16.00	2,907	815	3,722	14,400	0	(10,678)
29-Apr-05	15.00	2,776	815	3,591	14,400	0	(10,809)
30-Apr-05	15.00	2,776	815	3,591	14,400	0	(10,809)
01-May-05	13.00	2,168	815	2,983	14,400	0	(11,417)
02-May-05	12.00	2,063	815	2,878	14,400	0	(11,522)
03-May-05	12.00	2,063	815	2,878	14,400	0	(11,522)
04-May-05	13.00	2,168	815	2,983	14,400	0	(11,417)
05-May-05	13.00	2,168	815	2,983	14,400	0	(11,417)
06-May-05	12.00	2,063	815	2,878	14,400	0	(11,522)
07-May-05	12.00	2,063	815	2,878	14,400	0	(11,522)
08-May-05	11.00	1,959	815	2,774	14,400	0	(11,626)
09-May-05	10.00	1,854	815	2,669	14,400	0	(11,731)
10-May-05	11.00	1,959	815	2,774	14,400	0	(11,626)
11-May-05	13.00	2,168	815	2,983	14,400	0	(11,417)
12-May-05	12.00	2,063	815	2,878	14,400	0	(11,522)
13-May-05	10.00	1,854	815	2,669	14,400	0	(11,731)
14-May-05	10.00	1,854	815	2,669	14,400	0	(11,731)
15-May-05	10.00	1,854	815	2,669	14,400	0	(11,731)
16-May-05	10.00	1,854	815	2,669	14,400	0	(11,731)
17-May-05	9.00	1,750	815	2,565	14,400	0	(11,835)
18-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
19-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
20-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
21-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
22-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
23-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
24-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
25-May-05	8.00	1,645	815	2,460	14,400	0	(11,940)
26-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
27-May-05	6.00	1,436	815	2,251	14,400	0	(12,149)
28-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
29-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
30-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
31-May-05	7.00	1,541	815	2,356	14,400	0	(12,044)
01-Jun-05	6.00	1,338	815	2,153	14,400	0	(12,247)
02-Jun-05	5.00	1,250	815	2,065	14,400	0	(12,335)
03-Jun-05	5.00	1,250	815	2,065	14,400	0	(12,335)
04-Jun-05	5.00	1,250	815	2,065	14,400	0	(12,335)
05-Jun-05	4.00	1,161	815	1,976	14,400	0	(12,424)
06-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
07-Jun-05	5.00	1,250	815	2,065	14,400	0	(12,335)
08-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
09-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
10-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
11-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
12-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
13-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
14-Jun-05	4.00	1,162	815	1,977	14,400	0	(12,423)
15-Jun-05	3.00	1,073	815	1,888	14,400	0	(12,512)
16-Jun-05	3.00	1,074	815	1,889	14,400	0	(12,511)
17-Jun-05	3.00	1,074	815	1,889	14,400	0	(12,511)
18-Jun-05	3.00	1,074	815	1,889	14,400	0	(12,511)
19-Jun-05	3.00	1,074	815	1,889	14,400	0	(12,511)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
21-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
22-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
23-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
24-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
25-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
26-Jun-05	2.00	985	815	1,800	14,400	0	(12,600)
27-Jun-05	2.00	986	815	1,801	14,400	0	(12,599)
28-Jun-05	2.00	986	815	1,801	14,400	0	(12,599)
29-Jun-05	2.00	986	815	1,801	14,400	0	(12,599)
30-Jun-05	2.00	986	815	1,801	14,400	0	(12,599)
01-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
02-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
03-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
04-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
05-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
06-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
07-Jul-05	-	809	815	1,624	14,400	0	(12,776)
08-Jul-05	-	809	815	1,624	14,400	0	(12,776)
09-Jul-05	-	809	815	1,624	14,400	0	(12,776)
10-Jul-05	-	809	815	1,624	14,400	0	(12,776)
11-Jul-05	1.00	809	815	1,624	14,400	0	(12,776)
12-Jul-05	-	809	815	1,624	14,400	0	(12,776)
13-Jul-05	-	809	815	1,624	14,400	0	(12,776)
14-Jul-05	-	809	815	1,624	14,400	0	(12,776)
15-Jul-05	-	809	815	1,624	14,400	0	(12,776)
16-Jul-05	-	809	815	1,624	14,400	0	(12,776)
17-Jul-05	-	809	815	1,624	14,400	0	(12,776)
18-Jul-05	-	809	815	1,624	14,400	0	(12,776)
19-Jul-05	-	809	815	1,624	14,400	0	(12,776)
20-Jul-05	-	809	815	1,624	14,400	0	(12,776)
21-Jul-05	-	809	815	1,624	14,400	0	(12,776)
22-Jul-05	-	809	815	1,624	14,400	0	(12,776)
23-Jul-05	-	809	815	1,624	14,400	0	(12,776)
24-Jul-05	-	809	815	1,624	14,400	0	(12,776)
25-Jul-05	-	809	815	1,624	14,400	0	(12,776)
26-Jul-05	-	809	815	1,624	14,400	0	(12,776)
27-Jul-05	-	809	815	1,624	14,400	0	(12,776)
28-Jul-05	-	809	815	1,624	14,400	0	(12,776)
29-Jul-05	-	809	815	1,624	14,400	0	(12,776)
30-Jul-05	-	809	815	1,624	14,400	0	(12,776)
31-Jul-05	-	809	815	1,624	14,400	0	(12,776)
01-Aug-05	-	809	815	1,624	14,400	0	(12,776)
02-Aug-05	-	810	815	1,625	14,400	0	(12,775)
03-Aug-05	-	810	815	1,625	14,400	0	(12,775)
04-Aug-05	-	810	815	1,625	14,400	0	(12,775)
05-Aug-05	-	810	815	1,625	14,400	0	(12,775)
06-Aug-05	-	810	815	1,625	14,400	0	(12,775)
07-Aug-05	-	810	815	1,625	14,400	0	(12,775)
08-Aug-05	-	810	815	1,625	14,400	0	(12,775)
09-Aug-05	-	810	815	1,625	14,400	0	(12,775)
10-Aug-05	-	810	815	1,625	14,400	0	(12,775)
11-Aug-05	-	810	815	1,625	14,400	0	(12,775)
12-Aug-05	-	810	815	1,625	14,400	0	(12,775)
13-Aug-05	-	810	815	1,625	14,400	0	(12,775)
14-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
15-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
16-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
17-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
18-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
19-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
20-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
21-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
22-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
23-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
24-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
26-Aug-05	1.00	810	815	1,625	14,400	0	(12,775)
27-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
28-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
29-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
30-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
31-Aug-05	2.00	810	815	1,625	14,400	0	(12,775)
01-Sep-05	3.00	1,093	815	1,908	14,400	0	(12,492)
02-Sep-05	3.00	1,093	815	1,908	14,400	0	(12,492)
03-Sep-05	3.00	1,094	815	1,909	14,400	0	(12,491)
04-Sep-05	2.00	999	815	1,814	14,400	0	(12,586)
05-Sep-05	2.00	999	815	1,814	14,400	0	(12,586)
06-Sep-05	2.00	999	815	1,814	14,400	0	(12,586)
07-Sep-05	2.00	999	815	1,814	14,400	0	(12,586)
08-Sep-05	3.00	1,094	815	1,909	14,400	0	(12,491)
09-Sep-05	4.00	1,188	815	2,003	14,400	0	(12,397)
10-Sep-05	4.00	1,188	815	2,003	14,400	0	(12,397)
11-Sep-05	5.00	1,283	815	2,098	14,400	0	(12,302)
12-Sep-05	6.00	1,377	815	2,192	14,400	0	(12,208)
13-Sep-05	6.00	1,378	815	2,193	14,400	0	(12,207)
14-Sep-05	5.00	1,283	815	2,098	14,400	0	(12,302)
15-Sep-05	6.00	1,378	815	2,193	14,400	0	(12,207)
16-Sep-05	7.00	1,472	815	2,287	14,400	0	(12,113)
17-Sep-05	7.00	1,472	815	2,287	14,400	0	(12,113)
18-Sep-05	7.00	1,472	815	2,287	14,400	0	(12,113)
19-Sep-05	8.00	1,567	815	2,382	14,400	0	(12,018)
20-Sep-05	9.00	1,662	815	2,477	14,400	0	(11,923)
21-Sep-05	9.00	1,662	815	2,477	14,400	0	(11,923)
22-Sep-05	8.00	1,567	815	2,382	14,400	0	(12,018)
23-Sep-05	7.00	1,473	815	2,288	14,400	0	(12,112)
24-Sep-05	7.00	1,473	815	2,288	14,400	0	(12,112)
25-Sep-05	8.00	1,567	815	2,382	14,400	0	(12,018)
26-Sep-05	8.00	1,567	815	2,382	14,400	0	(12,018)
27-Sep-05	8.00	1,567	815	2,382	14,400	0	(12,018)
28-Sep-05	9.00	1,662	815	2,477	14,400	0	(11,923)
29-Sep-05	9.00	1,662	815	2,477	14,400	0	(11,923)
30-Sep-05	9.00	1,662	815	2,477	14,400	0	(11,923)
TOTAL	7764	1,416,448	297,475	1,713,923		132	-3,542,209
MAX DAILY	84	13,717	815	14,532		132	0
MIN DAILY	0	809	815	1,624		0	-12,776
AVG DAILY	21	3,881	815	4,696		0	-9,705

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-05	11.00	1,840	815	2,655	14,400	0	(11,745)
02-Oct-05	11.00	1,840	815	2,655	14,400	0	(11,745)
03-Oct-05	13.00	2,028	815	2,843	14,400	0	(11,557)
04-Oct-05	13.00	2,028	815	2,843	14,400	0	(11,557)
05-Oct-05	13.00	2,028	815	2,843	14,400	0	(11,557)
06-Oct-05	13.00	2,028	815	2,843	14,400	0	(11,557)
07-Oct-05	14.00	2,122	815	2,937	14,400	0	(11,463)
08-Oct-05	14.00	2,122	815	2,937	14,400	0	(11,463)
09-Oct-05	14.00	2,122	815	2,937	14,400	0	(11,463)
10-Oct-05	14.00	2,123	815	2,938	14,400	0	(11,462)
11-Oct-05	15.00	2,216	815	3,031	14,400	0	(11,369)
12-Oct-05	15.00	2,217	815	3,032	14,400	0	(11,368)
13-Oct-05	16.00	2,310	815	3,125	14,400	0	(11,275)
14-Oct-05	17.00	2,404	815	3,219	14,400	0	(11,181)
15-Oct-05	17.00	2,404	815	3,219	14,400	0	(11,181)
16-Oct-05	17.00	2,405	815	3,220	14,400	0	(11,180)
17-Oct-05	18.00	2,499	815	3,314	14,400	0	(11,086)
18-Oct-05	18.00	2,499	815	3,314	14,400	0	(11,086)
19-Oct-05	18.00	2,499	815	3,314	14,400	0	(11,086)
20-Oct-05	18.00	2,499	815	3,314	14,400	0	(11,086)
21-Oct-05	18.00	2,499	815	3,314	14,400	0	(11,086)
22-Oct-05	19.00	2,593	815	3,408	14,400	0	(10,992)
23-Oct-05	19.00	2,594	815	3,409	14,400	0	(10,991)
24-Oct-05	19.00	2,594	815	3,409	14,400	0	(10,991)
25-Oct-05	20.00	2,688	815	3,503	14,400	0	(10,897)
26-Oct-05	20.00	2,688	815	3,503	14,400	0	(10,897)
27-Oct-05	21.00	2,782	815	3,597	14,400	0	(10,803)
28-Oct-05	21.00	2,782	815	3,597	14,400	0	(10,803)
29-Oct-05	22.00	2,876	815	3,691	14,400	0	(10,709)
30-Oct-05	23.00	2,970	815	3,785	14,400	0	(10,615)
31-Oct-05	23.00	2,971	815	3,786	14,400	0	(10,614)
01-Nov-05	24.00	4,496	815	5,311	14,400	0	(9,089)
02-Nov-05	24.00	4,497	815	5,312	14,400	0	(9,088)
03-Nov-05	24.00	4,497	815	5,312	14,400	0	(9,088)
04-Nov-05	25.00	4,651	815	5,466	14,400	0	(8,934)
05-Nov-05	25.00	4,333	815	5,148	14,400	0	(9,252)
06-Nov-05	25.00	4,333	815	5,148	14,400	0	(9,252)
07-Nov-05	26.00	4,805	815	5,620	14,400	0	(8,780)
08-Nov-05	26.00	4,806	815	5,621	14,400	0	(8,779)
09-Nov-05	27.00	4,960	815	5,775	14,400	0	(8,625)
10-Nov-05	27.00	4,960	815	5,775	14,400	0	(8,625)
11-Nov-05	28.00	5,114	815	5,929	14,400	0	(8,471)
12-Nov-05	28.00	4,796	815	5,611	14,400	0	(8,789)
13-Nov-05	29.00	4,950	815	5,765	14,400	0	(8,635)
14-Nov-05	30.00	5,422	815	6,237	14,400	0	(8,163)
15-Nov-05	30.00	5,423	815	6,238	14,400	0	(8,162)
16-Nov-05	31.00	5,577	815	6,392	14,400	0	(8,008)
17-Nov-05	31.00	5,577	815	6,392	14,400	0	(8,008)
18-Nov-05	32.00	5,731	815	6,546	14,400	0	(7,854)
19-Nov-05	33.00	5,566	815	6,381	14,400	0	(8,019)
20-Nov-05	33.00	5,567	815	6,382	14,400	0	(8,018)
21-Nov-05	34.00	6,040	815	6,855	14,400	0	(7,545)
22-Nov-05	34.00	6,040	815	6,855	14,400	0	(7,545)
23-Nov-05	34.00	6,041	815	6,856	14,400	0	(7,544)
24-Nov-05	35.00	6,195	815	7,010	14,400	0	(7,390)
25-Nov-05	35.00	6,195	815	7,010	14,400	0	(7,390)
26-Nov-05	35.00	5,876	815	6,691	14,400	0	(7,709)
27-Nov-05	35.00	5,877	815	6,692	14,400	0	(7,708)
28-Nov-05	35.00	6,196	815	7,011	14,400	0	(7,389)
29-Nov-05	36.00	6,350	815	7,165	14,400	0	(7,235)
30-Nov-05	36.00	6,351	815	7,166	14,400	0	(7,234)
01-Dec-05	36.00	6,783	815	7,598	14,400	0	(6,802)
02-Dec-05	37.00	6,936	815	7,751	14,400	0	(6,649)
03-Dec-05	37.00	6,626	815	7,441	14,400	0	(6,959)
04-Dec-05	38.00	6,779	815	7,594	14,400	0	(6,806)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-05	38.00	7,089	815	7,904	14,400	0	(6,496)
06-Dec-05	39.00	7,242	815	8,057	14,400	0	(6,343)
07-Dec-05	40.00	7,395	815	8,210	14,400	0	(6,190)
08-Dec-05	40.00	7,396	815	8,211	14,400	0	(6,189)
09-Dec-05	41.00	7,549	815	8,364	14,400	0	(6,036)
10-Dec-05	41.00	7,239	815	8,054	14,400	0	(6,346)
11-Dec-05	42.00	7,392	815	8,207	14,400	0	(6,193)
12-Dec-05	43.00	7,855	815	8,670	14,400	0	(5,730)
13-Dec-05	43.00	7,856	815	8,671	14,400	0	(5,729)
14-Dec-05	43.00	7,856	815	8,671	14,400	0	(5,729)
15-Dec-05	44.00	8,009	815	8,824	14,400	0	(5,576)
16-Dec-05	44.00	8,009	815	8,824	14,400	0	(5,576)
17-Dec-05	44.00	7,699	815	8,514	14,400	0	(5,886)
18-Dec-05	44.00	7,700	815	8,515	14,400	0	(5,885)
19-Dec-05	44.00	8,010	815	8,825	14,400	0	(5,575)
20-Dec-05	46.00	8,316	815	9,131	14,400	0	(5,269)
21-Dec-05	46.00	8,316	815	9,131	14,400	0	(5,269)
22-Dec-05	46.00	8,317	815	9,132	14,400	0	(5,268)
23-Dec-05	46.00	8,317	815	9,132	14,400	0	(5,268)
24-Dec-05	46.00	8,007	815	8,822	14,400	0	(5,578)
25-Dec-05	46.00	8,007	815	8,822	14,400	0	(5,578)
26-Dec-05	46.00	8,318	815	9,133	14,400	0	(5,267)
27-Dec-05	46.00	8,318	815	9,133	14,400	0	(5,267)
28-Dec-05	47.00	8,471	815	9,286	14,400	0	(5,114)
29-Dec-05	47.00	8,471	815	9,286	14,400	0	(5,114)
30-Dec-05	47.00	8,472	815	9,287	14,400	0	(5,113)
31-Dec-05	47.00	8,162	815	8,977	14,400	0	(5,423)
01-Jan-06	48.00	8,412	815	9,227	14,400	0	(5,173)
02-Jan-06	49.00	8,750	815	9,565	14,400	0	(4,835)
03-Jan-06	49.00	8,750	815	9,565	14,400	0	(4,835)
04-Jan-06	49.00	8,750	815	9,565	14,400	0	(4,835)
05-Jan-06	49.00	8,751	815	9,566	14,400	0	(4,834)
06-Jan-06	49.00	8,751	815	9,566	14,400	0	(4,834)
07-Jan-06	49.00	8,565	815	9,380	14,400	0	(5,020)
08-Jan-06	50.00	8,716	815	9,531	14,400	0	(4,869)
09-Jan-06	50.00	8,903	815	9,718	14,400	0	(4,682)
10-Jan-06	50.00	8,903	815	9,718	14,400	0	(4,682)
11-Jan-06	52.00	9,205	815	10,020	14,400	0	(4,380)
12-Jan-06	54.00	9,508	815	10,323	14,400	0	(4,077)
13-Jan-06	58.00	10,112	815	10,927	14,400	0	(3,473)
14-Jan-06	70.00	11,738	815	12,553	14,400	0	(1,847)
15-Jan-06	84.00	13,853	815	14,668	14,400	268	0
16-Jan-06	80.00	13,435	815	14,250	14,400	0	(150)
17-Jan-06	73.00	12,379	815	13,194	14,400	0	(1,206)
18-Jan-06	58.00	10,114	815	10,929	14,400	0	(3,471)
19-Jan-06	55.00	9,661	815	10,476	14,400	0	(3,924)
20-Jan-06	51.00	9,057	815	9,872	14,400	0	(4,528)
21-Jan-06	47.00	8,267	815	9,082	14,400	0	(5,318)
22-Jan-06	47.00	8,268	815	9,083	14,400	0	(5,317)
23-Jan-06	47.00	8,454	815	9,269	14,400	0	(5,131)
24-Jan-06	47.00	8,455	815	9,270	14,400	0	(5,130)
25-Jan-06	47.00	8,455	815	9,270	14,400	0	(5,130)
26-Jan-06	46.00	8,304	815	9,119	14,400	0	(5,281)
27-Jan-06	46.00	8,305	815	9,120	14,400	0	(5,280)
28-Jan-06	46.00	8,119	815	8,934	14,400	0	(5,466)
29-Jan-06	46.00	8,119	815	8,934	14,400	0	(5,466)
30-Jan-06	46.00	8,305	815	9,120	14,400	0	(5,280)
31-Jan-06	46.00	8,306	815	9,121	14,400	0	(5,279)
01-Feb-06	46.00	7,874	815	8,689	14,400	0	(5,711)
02-Feb-06	46.00	7,874	815	8,689	14,400	0	(5,711)
03-Feb-06	46.00	7,874	815	8,689	14,400	0	(5,711)
04-Feb-06	46.00	7,874	815	8,689	14,400	0	(5,711)
05-Feb-06	46.00	7,875	815	8,690	14,400	0	(5,710)
06-Feb-06	45.00	7,727	815	8,542	14,400	0	(5,858)
07-Feb-06	45.00	7,727	815	8,542	14,400	0	(5,858)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-06	45.00	7,728	815	8,543	14,400	0	(5,857)
09-Feb-06	45.00	7,728	815	8,543	14,400	0	(5,857)
10-Feb-06	45.00	7,728	815	8,543	14,400	0	(5,857)
11-Feb-06	44.00	7,581	815	8,396	14,400	0	(6,004)
12-Feb-06	44.00	7,581	815	8,396	14,400	0	(6,004)
13-Feb-06	44.00	7,581	815	8,396	14,400	0	(6,004)
14-Feb-06	44.00	7,581	815	8,396	14,400	0	(6,004)
15-Feb-06	44.00	7,582	815	8,397	14,400	0	(6,003)
16-Feb-06	43.00	7,434	815	8,249	14,400	0	(6,151)
17-Feb-06	43.00	7,434	815	8,249	14,400	0	(6,151)
18-Feb-06	43.00	7,435	815	8,250	14,400	0	(6,150)
19-Feb-06	43.00	7,435	815	8,250	14,400	0	(6,150)
20-Feb-06	42.00	7,287	815	8,102	14,400	0	(6,298)
21-Feb-06	42.00	7,287	815	8,102	14,400	0	(6,298)
22-Feb-06	41.00	7,140	815	7,955	14,400	0	(6,445)
23-Feb-06	41.00	7,140	815	7,955	14,400	0	(6,445)
24-Feb-06	40.00	6,992	815	7,807	14,400	0	(6,593)
25-Feb-06	40.00	6,992	815	7,807	14,400	0	(6,593)
26-Feb-06	39.00	6,844	815	7,659	14,400	0	(6,741)
27-Feb-06	39.00	6,845	815	7,660	14,400	0	(6,740)
28-Feb-06	39.00	6,845	815	7,660	14,400	0	(6,740)
01-Mar-06	38.00	6,644	815	7,459	14,400	0	(6,941)
02-Mar-06	38.00	6,644	815	7,459	14,400	0	(6,941)
03-Mar-06	37.00	6,491	815	7,306	14,400	0	(7,094)
04-Mar-06	36.00	6,338	815	7,153	14,400	0	(7,247)
05-Mar-06	35.00	6,185	815	7,000	14,400	0	(7,400)
06-Mar-06	35.00	6,185	815	7,000	14,400	0	(7,400)
07-Mar-06	34.00	6,032	815	6,847	14,400	0	(7,553)
08-Mar-06	34.00	6,032	815	6,847	14,400	0	(7,553)
09-Mar-06	33.00	5,879	815	6,694	14,400	0	(7,706)
10-Mar-06	33.00	5,879	815	6,694	14,400	0	(7,706)
11-Mar-06	33.00	5,879	815	6,694	14,400	0	(7,706)
12-Mar-06	32.00	5,726	815	6,541	14,400	0	(7,859)
13-Mar-06	32.00	5,726	815	6,541	14,400	0	(7,859)
14-Mar-06	32.00	5,726	815	6,541	14,400	0	(7,859)
15-Mar-06	31.00	5,573	815	6,388	14,400	0	(8,012)
16-Mar-06	31.00	5,573	815	6,388	14,400	0	(8,012)
17-Mar-06	31.00	5,573	815	6,388	14,400	0	(8,012)
18-Mar-06	30.00	5,420	815	6,235	14,400	0	(8,165)
19-Mar-06	30.00	5,420	815	6,235	14,400	0	(8,165)
20-Mar-06	29.00	5,267	815	6,082	14,400	0	(8,318)
21-Mar-06	29.00	5,267	815	6,082	14,400	0	(8,318)
22-Mar-06	29.00	5,267	815	6,082	14,400	0	(8,318)
23-Mar-06	28.00	5,114	815	5,929	14,400	0	(8,471)
24-Mar-06	28.00	5,114	815	5,929	14,400	0	(8,471)
25-Mar-06	27.00	4,961	815	5,776	14,400	0	(8,624)
26-Mar-06	27.00	4,961	815	5,776	14,400	0	(8,624)
27-Mar-06	27.00	4,961	815	5,776	14,400	0	(8,624)
28-Mar-06	27.00	4,961	815	5,776	14,400	0	(8,624)
29-Mar-06	26.00	4,808	815	5,623	14,400	0	(8,777)
30-Mar-06	26.00	4,808	815	5,623	14,400	0	(8,777)
31-Mar-06	25.00	4,655	815	5,470	14,400	0	(8,930)
01-Apr-06	24.00	4,004	815	4,819	14,400	0	(9,581)
02-Apr-06	24.00	4,004	815	4,819	14,400	0	(9,581)
03-Apr-06	23.00	3,871	815	4,686	14,400	0	(9,714)
04-Apr-06	23.00	3,871	815	4,686	14,400	0	(9,714)
05-Apr-06	23.00	3,872	815	4,687	14,400	0	(9,713)
06-Apr-06	22.00	3,739	815	4,554	14,400	0	(9,846)
07-Apr-06	22.00	3,739	815	4,554	14,400	0	(9,846)
08-Apr-06	22.00	3,739	815	4,554	14,400	0	(9,846)
09-Apr-06	21.00	3,607	815	4,422	14,400	0	(9,978)
10-Apr-06	21.00	3,607	815	4,422	14,400	0	(9,978)
11-Apr-06	21.00	3,607	815	4,422	14,400	0	(9,978)
12-Apr-06	20.00	3,474	815	4,289	14,400	0	(10,111)
13-Apr-06	20.00	3,474	815	4,289	14,400	0	(10,111)
14-Apr-06	20.00	3,474	815	4,289	14,400	0	(10,111)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-06	20.00	3,474	815	4,289	14,400	0	(10,111)
16-Apr-06	19.00	3,342	815	4,157	14,400	0	(10,243)
17-Apr-06	19.00	3,342	815	4,157	14,400	0	(10,243)
18-Apr-06	19.00	3,342	815	4,157	14,400	0	(10,243)
19-Apr-06	19.00	3,342	815	4,157	14,400	0	(10,243)
20-Apr-06	19.00	3,342	815	4,157	14,400	0	(10,243)
21-Apr-06	18.00	3,210	815	4,025	14,400	0	(10,375)
22-Apr-06	17.00	3,077	815	3,892	14,400	0	(10,508)
23-Apr-06	17.00	3,077	815	3,892	14,400	0	(10,508)
24-Apr-06	17.00	3,077	815	3,892	14,400	0	(10,508)
25-Apr-06	17.00	3,077	815	3,892	14,400	0	(10,508)
26-Apr-06	16.00	2,944	815	3,759	14,400	0	(10,641)
27-Apr-06	16.00	2,945	815	3,760	14,400	0	(10,640)
28-Apr-06	16.00	2,945	815	3,760	14,400	0	(10,640)
29-Apr-06	15.00	2,812	815	3,627	14,400	0	(10,773)
30-Apr-06	15.00	2,812	815	3,627	14,400	0	(10,773)
01-May-06	13.00	2,195	815	3,010	14,400	0	(11,390)
02-May-06	12.00	2,090	815	2,905	14,400	0	(11,495)
03-May-06	12.00	2,090	815	2,905	14,400	0	(11,495)
04-May-06	13.00	2,196	815	3,011	14,400	0	(11,389)
05-May-06	13.00	2,196	815	3,011	14,400	0	(11,389)
06-May-06	12.00	2,090	815	2,905	14,400	0	(11,495)
07-May-06	12.00	2,090	815	2,905	14,400	0	(11,495)
08-May-06	11.00	1,984	815	2,799	14,400	0	(11,601)
09-May-06	10.00	1,878	815	2,693	14,400	0	(11,707)
10-May-06	11.00	1,984	815	2,799	14,400	0	(11,601)
11-May-06	13.00	2,196	815	3,011	14,400	0	(11,389)
12-May-06	12.00	2,090	815	2,905	14,400	0	(11,495)
13-May-06	10.00	1,879	815	2,694	14,400	0	(11,706)
14-May-06	10.00	1,879	815	2,694	14,400	0	(11,706)
15-May-06	10.00	1,879	815	2,694	14,400	0	(11,706)
16-May-06	10.00	1,879	815	2,694	14,400	0	(11,706)
17-May-06	9.00	1,773	815	2,588	14,400	0	(11,812)
18-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
19-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
20-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
21-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
22-May-06	7.00	1,561	815	2,376	14,400	0	(12,024)
23-May-06	7.00	1,561	815	2,376	14,400	0	(12,024)
24-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
25-May-06	8.00	1,667	815	2,482	14,400	0	(11,918)
26-May-06	7.00	1,562	815	2,377	14,400	0	(12,023)
27-May-06	6.00	1,456	815	2,271	14,400	0	(12,129)
28-May-06	7.00	1,562	815	2,377	14,400	0	(12,023)
29-May-06	7.00	1,562	815	2,377	14,400	0	(12,023)
30-May-06	7.00	1,562	815	2,377	14,400	0	(12,023)
31-May-06	7.00	1,562	815	2,377	14,400	0	(12,023)
01-Jun-06	6.00	1,356	815	2,171	14,400	0	(12,229)
02-Jun-06	5.00	1,267	815	2,082	14,400	0	(12,318)
03-Jun-06	5.00	1,267	815	2,082	14,400	0	(12,318)
04-Jun-06	5.00	1,267	815	2,082	14,400	0	(12,318)
05-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
06-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
07-Jun-06	5.00	1,267	815	2,082	14,400	0	(12,318)
08-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
09-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
10-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
11-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
12-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
13-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
14-Jun-06	4.00	1,178	815	1,993	14,400	0	(12,407)
15-Jun-06	3.00	1,089	815	1,904	14,400	0	(12,496)
16-Jun-06	3.00	1,089	815	1,904	14,400	0	(12,496)
17-Jun-06	3.00	1,089	815	1,904	14,400	0	(12,496)
18-Jun-06	3.00	1,089	815	1,904	14,400	0	(12,496)
19-Jun-06	3.00	1,089	815	1,904	14,400	0	(12,496)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
21-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
22-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
23-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
24-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
25-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
26-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
27-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
28-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
29-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
30-Jun-06	2.00	1,000	815	1,815	14,400	0	(12,585)
01-Jul-06	1.00	821	815	1,636	14,400	0	(12,764)
02-Jul-06	1.00	821	815	1,636	14,400	0	(12,764)
03-Jul-06	1.00	821	815	1,636	14,400	0	(12,764)
04-Jul-06	1.00	821	815	1,636	14,400	0	(12,764)
05-Jul-06	1.00	821	815	1,636	14,400	0	(12,764)
06-Jul-06	1.00	822	815	1,637	14,400	0	(12,763)
07-Jul-06	-	822	815	1,637	14,400	0	(12,763)
08-Jul-06	-	822	815	1,637	14,400	0	(12,763)
09-Jul-06	-	822	815	1,637	14,400	0	(12,763)
10-Jul-06	-	822	815	1,637	14,400	0	(12,763)
11-Jul-06	1.00	822	815	1,637	14,400	0	(12,763)
12-Jul-06	-	822	815	1,637	14,400	0	(12,763)
13-Jul-06	-	822	815	1,637	14,400	0	(12,763)
14-Jul-06	-	822	815	1,637	14,400	0	(12,763)
15-Jul-06	-	822	815	1,637	14,400	0	(12,763)
16-Jul-06	-	822	815	1,637	14,400	0	(12,763)
17-Jul-06	-	822	815	1,637	14,400	0	(12,763)
18-Jul-06	-	822	815	1,637	14,400	0	(12,763)
19-Jul-06	-	822	815	1,637	14,400	0	(12,763)
20-Jul-06	-	822	815	1,637	14,400	0	(12,763)
21-Jul-06	-	822	815	1,637	14,400	0	(12,763)
22-Jul-06	-	822	815	1,637	14,400	0	(12,763)
23-Jul-06	-	822	815	1,637	14,400	0	(12,763)
24-Jul-06	-	822	815	1,637	14,400	0	(12,763)
25-Jul-06	-	822	815	1,637	14,400	0	(12,763)
26-Jul-06	-	822	815	1,637	14,400	0	(12,763)
27-Jul-06	-	822	815	1,637	14,400	0	(12,763)
28-Jul-06	-	822	815	1,637	14,400	0	(12,763)
29-Jul-06	-	822	815	1,637	14,400	0	(12,763)
30-Jul-06	-	822	815	1,637	14,400	0	(12,763)
31-Jul-06	-	822	815	1,637	14,400	0	(12,763)
01-Aug-06	-	822	815	1,637	14,400	0	(12,763)
02-Aug-06	-	823	815	1,638	14,400	0	(12,762)
03-Aug-06	-	823	815	1,638	14,400	0	(12,762)
04-Aug-06	-	823	815	1,638	14,400	0	(12,762)
05-Aug-06	-	823	815	1,638	14,400	0	(12,762)
06-Aug-06	-	823	815	1,638	14,400	0	(12,762)
07-Aug-06	-	823	815	1,638	14,400	0	(12,762)
08-Aug-06	-	823	815	1,638	14,400	0	(12,762)
09-Aug-06	-	823	815	1,638	14,400	0	(12,762)
10-Aug-06	-	823	815	1,638	14,400	0	(12,762)
11-Aug-06	-	823	815	1,638	14,400	0	(12,762)
12-Aug-06	-	823	815	1,638	14,400	0	(12,762)
13-Aug-06	-	823	815	1,638	14,400	0	(12,762)
14-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
15-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
16-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
17-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
18-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
19-Aug-06	1.00	823	815	1,638	14,400	0	(12,762)
20-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
21-Aug-06	1.00	824	815	1,639	14,400	0	(12,761)
22-Aug-06	1.00	824	815	1,639	14,400	0	(12,761)
23-Aug-06	1.00	824	815	1,639	14,400	0	(12,761)
24-Aug-06	1.00	824	815	1,639	14,400	0	(12,761)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
26-Aug-06	1.00	824	815	1,639	14,400	0	(12,761)
27-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
28-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
29-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
30-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
31-Aug-06	2.00	824	815	1,639	14,400	0	(12,761)
01-Sep-06	3.00	1,112	815	1,927	14,400	0	(12,473)
02-Sep-06	3.00	1,113	815	1,928	14,400	0	(12,472)
03-Sep-06	3.00	1,113	815	1,928	14,400	0	(12,472)
04-Sep-06	2.00	1,017	815	1,832	14,400	0	(12,568)
05-Sep-06	2.00	1,017	815	1,832	14,400	0	(12,568)
06-Sep-06	2.00	1,017	815	1,832	14,400	0	(12,568)
07-Sep-06	2.00	1,017	815	1,832	14,400	0	(12,568)
08-Sep-06	3.00	1,114	815	1,929	14,400	0	(12,471)
09-Sep-06	4.00	1,210	815	2,025	14,400	0	(12,375)
10-Sep-06	4.00	1,210	815	2,025	14,400	0	(12,375)
11-Sep-06	5.00	1,307	815	2,122	14,400	0	(12,278)
12-Sep-06	6.00	1,403	815	2,218	14,400	0	(12,182)
13-Sep-06	6.00	1,403	815	2,218	14,400	0	(12,182)
14-Sep-06	5.00	1,307	815	2,122	14,400	0	(12,278)
15-Sep-06	6.00	1,404	815	2,219	14,400	0	(12,181)
16-Sep-06	7.00	1,500	815	2,315	14,400	0	(12,085)
17-Sep-06	7.00	1,501	815	2,316	14,400	0	(12,084)
18-Sep-06	7.00	1,501	815	2,316	14,400	0	(12,084)
19-Sep-06	8.00	1,597	815	2,412	14,400	0	(11,988)
20-Sep-06	9.00	1,694	815	2,509	14,400	0	(11,891)
21-Sep-06	9.00	1,694	815	2,509	14,400	0	(11,891)
22-Sep-06	8.00	1,598	815	2,413	14,400	0	(11,987)
23-Sep-06	7.00	1,502	815	2,317	14,400	0	(12,083)
24-Sep-06	7.00	1,502	815	2,317	14,400	0	(12,083)
25-Sep-06	8.00	1,599	815	2,414	14,400	0	(11,986)
26-Sep-06	8.00	1,599	815	2,414	14,400	0	(11,986)
27-Sep-06	8.00	1,599	815	2,414	14,400	0	(11,986)
28-Sep-06	9.00	1,696	815	2,511	14,400	0	(11,889)
29-Sep-06	9.00	1,696	815	2,511	14,400	0	(11,889)
30-Sep-06	9.00	1,697	815	2,512	14,400	0	(11,888)
TOTAL	7764	1,431,382	297,475	1,728,857		268	-3,527,411
MAX DAILY	84	13,853	815	14,668		268	0
MIN DAILY	0	821	815	1,636		0	-12,764
AVG DAILY	21	3,922	815	4,737		1	-9,664

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-06	11.00	1,879	815	2,694	14,400	0	(11,706)
02-Oct-06	11.00	1,879	815	2,694	14,400	0	(11,706)
03-Oct-06	13.00	2,070	815	2,885	14,400	0	(11,515)
04-Oct-06	13.00	2,070	815	2,885	14,400	0	(11,515)
05-Oct-06	13.00	2,070	815	2,885	14,400	0	(11,515)
06-Oct-06	13.00	2,071	815	2,886	14,400	0	(11,514)
07-Oct-06	14.00	2,166	815	2,981	14,400	0	(11,419)
08-Oct-06	14.00	2,166	815	2,981	14,400	0	(11,419)
09-Oct-06	14.00	2,167	815	2,982	14,400	0	(11,418)
10-Oct-06	14.00	2,167	815	2,982	14,400	0	(11,418)
11-Oct-06	15.00	2,263	815	3,078	14,400	0	(11,322)
12-Oct-06	15.00	2,263	815	3,078	14,400	0	(11,322)
13-Oct-06	16.00	2,358	815	3,173	14,400	0	(11,227)
14-Oct-06	17.00	2,454	815	3,269	14,400	0	(11,131)
15-Oct-06	17.00	2,454	815	3,269	14,400	0	(11,131)
16-Oct-06	17.00	2,455	815	3,270	14,400	0	(11,130)
17-Oct-06	18.00	2,550	815	3,365	14,400	0	(11,035)
18-Oct-06	18.00	2,551	815	3,366	14,400	0	(11,034)
19-Oct-06	18.00	2,551	815	3,366	14,400	0	(11,034)
20-Oct-06	18.00	2,551	815	3,366	14,400	0	(11,034)
21-Oct-06	18.00	2,551	815	3,366	14,400	0	(11,034)
22-Oct-06	19.00	2,647	815	3,462	14,400	0	(10,938)
23-Oct-06	19.00	2,647	815	3,462	14,400	0	(10,938)
24-Oct-06	19.00	2,648	815	3,463	14,400	0	(10,937)
25-Oct-06	20.00	2,744	815	3,559	14,400	0	(10,841)
26-Oct-06	20.00	2,744	815	3,559	14,400	0	(10,841)
27-Oct-06	21.00	2,840	815	3,655	14,400	0	(10,745)
28-Oct-06	21.00	2,840	815	3,655	14,400	0	(10,745)
29-Oct-06	22.00	2,936	815	3,751	14,400	0	(10,649)
30-Oct-06	23.00	3,032	815	3,847	14,400	0	(10,553)
31-Oct-06	23.00	3,032	815	3,847	14,400	0	(10,553)
01-Nov-06	24.00	4,589	815	5,404	14,400	0	(8,996)
02-Nov-06	24.00	4,590	815	5,405	14,400	0	(8,995)
03-Nov-06	24.00	4,590	815	5,405	14,400	0	(8,995)
04-Nov-06	25.00	4,422	815	5,237	14,400	0	(9,163)
05-Nov-06	25.00	4,422	815	5,237	14,400	0	(9,163)
06-Nov-06	25.00	4,748	815	5,563	14,400	0	(8,837)
07-Nov-06	26.00	4,905	815	5,720	14,400	0	(8,680)
08-Nov-06	26.00	4,905	815	5,720	14,400	0	(8,680)
09-Nov-06	27.00	5,062	815	5,877	14,400	0	(8,523)
10-Nov-06	27.00	5,062	815	5,877	14,400	0	(8,523)
11-Nov-06	28.00	4,894	815	5,709	14,400	0	(8,691)
12-Nov-06	28.00	4,895	815	5,710	14,400	0	(8,690)
13-Nov-06	29.00	5,377	815	6,192	14,400	0	(8,208)
14-Nov-06	30.00	5,534	815	6,349	14,400	0	(8,051)
15-Nov-06	30.00	5,535	815	6,350	14,400	0	(8,050)
16-Nov-06	31.00	5,692	815	6,507	14,400	0	(7,893)
17-Nov-06	31.00	5,692	815	6,507	14,400	0	(7,893)
18-Nov-06	32.00	5,524	815	6,339	14,400	0	(8,061)
19-Nov-06	33.00	5,681	815	6,496	14,400	0	(7,904)
20-Nov-06	33.00	6,007	815	6,822	14,400	0	(7,578)
21-Nov-06	34.00	6,164	815	6,979	14,400	0	(7,421)
22-Nov-06	34.00	6,165	815	6,980	14,400	0	(7,420)
23-Nov-06	34.00	6,165	815	6,980	14,400	0	(7,420)
24-Nov-06	35.00	6,323	815	7,138	14,400	0	(7,262)
25-Nov-06	35.00	5,997	815	6,812	14,400	0	(7,588)
26-Nov-06	35.00	5,998	815	6,813	14,400	0	(7,587)
27-Nov-06	35.00	6,324	815	7,139	14,400	0	(7,261)
28-Nov-06	35.00	6,324	815	7,139	14,400	0	(7,261)
29-Nov-06	36.00	6,481	815	7,296	14,400	0	(7,104)
30-Nov-06	36.00	6,482	815	7,297	14,400	0	(7,103)
01-Dec-06	36.00	6,923	815	7,738	14,400	0	(6,662)
02-Dec-06	37.00	6,763	815	7,578	14,400	0	(6,822)
03-Dec-06	37.00	6,763	815	7,578	14,400	0	(6,822)
04-Dec-06	38.00	7,235	815	8,050	14,400	0	(6,350)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-06	38.00	7,235	815	8,050	14,400	0	(6,350)
06-Dec-06	39.00	7,392	815	8,207	14,400	0	(6,193)
07-Dec-06	40.00	7,548	815	8,363	14,400	0	(6,037)
08-Dec-06	40.00	7,548	815	8,363	14,400	0	(6,037)
09-Dec-06	41.00	7,388	815	8,203	14,400	0	(6,197)
10-Dec-06	41.00	7,388	815	8,203	14,400	0	(6,197)
11-Dec-06	42.00	7,861	815	8,676	14,400	0	(5,724)
12-Dec-06	43.00	8,017	815	8,832	14,400	0	(5,568)
13-Dec-06	43.00	8,017	815	8,832	14,400	0	(5,568)
14-Dec-06	43.00	8,017	815	8,832	14,400	0	(5,568)
15-Dec-06	44.00	8,174	815	8,989	14,400	0	(5,411)
16-Dec-06	44.00	7,858	815	8,673	14,400	0	(5,727)
17-Dec-06	44.00	7,858	815	8,673	14,400	0	(5,727)
18-Dec-06	44.00	8,174	815	8,989	14,400	0	(5,411)
19-Dec-06	44.00	8,175	815	8,990	14,400	0	(5,410)
20-Dec-06	46.00	8,487	815	9,302	14,400	0	(5,098)
21-Dec-06	46.00	8,487	815	9,302	14,400	0	(5,098)
22-Dec-06	46.00	8,487	815	9,302	14,400	0	(5,098)
23-Dec-06	46.00	8,171	815	8,986	14,400	0	(5,414)
24-Dec-06	46.00	8,171	815	8,986	14,400	0	(5,414)
25-Dec-06	46.00	8,488	815	9,303	14,400	0	(5,097)
26-Dec-06	46.00	8,488	815	9,303	14,400	0	(5,097)
27-Dec-06	46.00	8,489	815	9,304	14,400	0	(5,096)
28-Dec-06	47.00	8,645	815	9,460	14,400	0	(4,940)
29-Dec-06	47.00	8,645	815	9,460	14,400	0	(4,940)
30-Dec-06	47.00	8,329	815	9,144	14,400	0	(5,256)
31-Dec-06	47.00	8,329	815	9,144	14,400	0	(5,256)
01-Jan-07	48.00	8,775	815	9,590	14,400	0	(4,810)
02-Jan-07	49.00	8,929	815	9,744	14,400	0	(4,656)
03-Jan-07	49.00	8,929	815	9,744	14,400	0	(4,656)
04-Jan-07	49.00	8,930	815	9,745	14,400	0	(4,655)
05-Jan-07	49.00	8,930	815	9,745	14,400	0	(4,655)
06-Jan-07	49.00	8,740	815	9,555	14,400	0	(4,845)
07-Jan-07	49.00	8,740	815	9,555	14,400	0	(4,845)
08-Jan-07	50.00	9,085	815	9,900	14,400	0	(4,500)
09-Jan-07	50.00	9,085	815	9,900	14,400	0	(4,500)
10-Jan-07	50.00	9,085	815	9,900	14,400	0	(4,500)
11-Jan-07	52.00	9,394	815	10,209	14,400	0	(4,191)
12-Jan-07	54.00	9,702	815	10,517	14,400	0	(3,883)
13-Jan-07	58.00	10,129	815	10,944	14,400	0	(3,456)
14-Jan-07	70.00	11,978	815	12,793	14,400	0	(1,607)
15-Jan-07	84.00	14,326	815	15,141	14,400	741	0
16-Jan-07	80.00	13,710	815	14,525	14,400	125	0
17-Jan-07	73.00	12,632	815	13,447	14,400	0	(953)
18-Jan-07	58.00	10,321	815	11,136	14,400	0	(3,264)
19-Jan-07	55.00	9,859	815	10,674	14,400	0	(3,726)
20-Jan-07	51.00	9,053	815	9,868	14,400	0	(4,532)
21-Jan-07	47.00	8,436	815	9,251	14,400	0	(5,149)
22-Jan-07	47.00	8,627	815	9,442	14,400	0	(4,958)
23-Jan-07	47.00	8,627	815	9,442	14,400	0	(4,958)
24-Jan-07	47.00	8,627	815	9,442	14,400	0	(4,958)
25-Jan-07	47.00	8,628	815	9,443	14,400	0	(4,957)
26-Jan-07	46.00	8,474	815	9,289	14,400	0	(5,111)
27-Jan-07	46.00	8,284	815	9,099	14,400	0	(5,301)
28-Jan-07	46.00	8,284	815	9,099	14,400	0	(5,301)
29-Jan-07	46.00	8,475	815	9,290	14,400	0	(5,110)
30-Jan-07	46.00	8,475	815	9,290	14,400	0	(5,110)
31-Jan-07	46.00	8,475	815	9,290	14,400	0	(5,110)
01-Feb-07	46.00	8,034	815	8,849	14,400	0	(5,551)
02-Feb-07	46.00	8,034	815	8,849	14,400	0	(5,551)
03-Feb-07	46.00	8,035	815	8,850	14,400	0	(5,550)
04-Feb-07	46.00	8,035	815	8,850	14,400	0	(5,550)
05-Feb-07	46.00	8,035	815	8,850	14,400	0	(5,550)
06-Feb-07	45.00	7,884	815	8,699	14,400	0	(5,701)
07-Feb-07	45.00	7,885	815	8,700	14,400	0	(5,700)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-07	45.00	7,885	815	8,700	14,400	0	(5,700)
09-Feb-07	45.00	7,885	815	8,700	14,400	0	(5,700)
10-Feb-07	45.00	7,886	815	8,701	14,400	0	(5,699)
11-Feb-07	44.00	7,735	815	8,550	14,400	0	(5,850)
12-Feb-07	44.00	7,735	815	8,550	14,400	0	(5,850)
13-Feb-07	44.00	7,735	815	8,550	14,400	0	(5,850)
14-Feb-07	44.00	7,736	815	8,551	14,400	0	(5,849)
15-Feb-07	44.00	7,736	815	8,551	14,400	0	(5,849)
16-Feb-07	43.00	7,585	815	8,400	14,400	0	(6,000)
17-Feb-07	43.00	7,586	815	8,401	14,400	0	(5,999)
18-Feb-07	43.00	7,586	815	8,401	14,400	0	(5,999)
19-Feb-07	43.00	7,586	815	8,401	14,400	0	(5,999)
20-Feb-07	42.00	7,435	815	8,250	14,400	0	(6,150)
21-Feb-07	42.00	7,436	815	8,251	14,400	0	(6,149)
22-Feb-07	41.00	7,285	815	8,100	14,400	0	(6,300)
23-Feb-07	41.00	7,285	815	8,100	14,400	0	(6,300)
24-Feb-07	40.00	7,134	815	7,949	14,400	0	(6,451)
25-Feb-07	40.00	7,134	815	7,949	14,400	0	(6,451)
26-Feb-07	39.00	6,983	815	7,798	14,400	0	(6,602)
27-Feb-07	39.00	6,984	815	7,799	14,400	0	(6,601)
28-Feb-07	39.00	6,984	815	7,799	14,400	0	(6,601)
01-Mar-07	38.00	6,779	815	7,594	14,400	0	(6,806)
02-Mar-07	38.00	6,779	815	7,594	14,400	0	(6,806)
03-Mar-07	37.00	6,623	815	7,438	14,400	0	(6,962)
04-Mar-07	36.00	6,467	815	7,282	14,400	0	(7,118)
05-Mar-07	35.00	6,310	815	7,125	14,400	0	(7,275)
06-Mar-07	35.00	6,311	815	7,126	14,400	0	(7,274)
07-Mar-07	34.00	6,154	815	6,969	14,400	0	(7,431)
08-Mar-07	34.00	6,154	815	6,969	14,400	0	(7,431)
09-Mar-07	33.00	5,998	815	6,813	14,400	0	(7,587)
10-Mar-07	33.00	5,998	815	6,813	14,400	0	(7,587)
11-Mar-07	33.00	5,998	815	6,813	14,400	0	(7,587)
12-Mar-07	32.00	5,842	815	6,657	14,400	0	(7,743)
13-Mar-07	32.00	5,842	815	6,657	14,400	0	(7,743)
14-Mar-07	32.00	5,842	815	6,657	14,400	0	(7,743)
15-Mar-07	31.00	5,686	815	6,501	14,400	0	(7,899)
16-Mar-07	31.00	5,686	815	6,501	14,400	0	(7,899)
17-Mar-07	31.00	5,686	815	6,501	14,400	0	(7,899)
18-Mar-07	30.00	5,530	815	6,345	14,400	0	(8,055)
19-Mar-07	30.00	5,530	815	6,345	14,400	0	(8,055)
20-Mar-07	29.00	5,374	815	6,189	14,400	0	(8,211)
21-Mar-07	29.00	5,374	815	6,189	14,400	0	(8,211)
22-Mar-07	29.00	5,374	815	6,189	14,400	0	(8,211)
23-Mar-07	28.00	5,218	815	6,033	14,400	0	(8,367)
24-Mar-07	28.00	5,218	815	6,033	14,400	0	(8,367)
25-Mar-07	27.00	5,061	815	5,876	14,400	0	(8,524)
26-Mar-07	27.00	5,062	815	5,877	14,400	0	(8,523)
27-Mar-07	27.00	5,062	815	5,877	14,400	0	(8,523)
28-Mar-07	27.00	5,062	815	5,877	14,400	0	(8,523)
29-Mar-07	26.00	4,905	815	5,720	14,400	0	(8,680)
30-Mar-07	26.00	4,906	815	5,721	14,400	0	(8,679)
31-Mar-07	25.00	4,749	815	5,564	14,400	0	(8,836)
01-Apr-07	24.00	4,085	815	4,900	14,400	0	(9,500)
02-Apr-07	24.00	4,085	815	4,900	14,400	0	(9,500)
03-Apr-07	23.00	3,950	815	4,765	14,400	0	(9,635)
04-Apr-07	23.00	3,950	815	4,765	14,400	0	(9,635)
05-Apr-07	23.00	3,950	815	4,765	14,400	0	(9,635)
06-Apr-07	22.00	3,815	815	4,630	14,400	0	(9,770)
07-Apr-07	22.00	3,815	815	4,630	14,400	0	(9,770)
08-Apr-07	22.00	3,815	815	4,630	14,400	0	(9,770)
09-Apr-07	21.00	3,680	815	4,495	14,400	0	(9,905)
10-Apr-07	21.00	3,680	815	4,495	14,400	0	(9,905)
11-Apr-07	21.00	3,680	815	4,495	14,400	0	(9,905)
12-Apr-07	20.00	3,545	815	4,360	14,400	0	(10,040)
13-Apr-07	20.00	3,545	815	4,360	14,400	0	(10,040)
14-Apr-07	20.00	3,545	815	4,360	14,400	0	(10,040)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-07	20.00	3,545	815	4,360	14,400	0	(10,040)
16-Apr-07	19.00	3,410	815	4,225	14,400	0	(10,175)
17-Apr-07	19.00	3,410	815	4,225	14,400	0	(10,175)
18-Apr-07	19.00	3,410	815	4,225	14,400	0	(10,175)
19-Apr-07	19.00	3,410	815	4,225	14,400	0	(10,175)
20-Apr-07	19.00	3,410	815	4,225	14,400	0	(10,175)
21-Apr-07	18.00	3,275	815	4,090	14,400	0	(10,310)
22-Apr-07	17.00	3,139	815	3,954	14,400	0	(10,446)
23-Apr-07	17.00	3,140	815	3,955	14,400	0	(10,445)
24-Apr-07	17.00	3,140	815	3,955	14,400	0	(10,445)
25-Apr-07	17.00	3,140	815	3,955	14,400	0	(10,445)
26-Apr-07	16.00	3,004	815	3,819	14,400	0	(10,581)
27-Apr-07	16.00	3,004	815	3,819	14,400	0	(10,581)
28-Apr-07	16.00	3,005	815	3,820	14,400	0	(10,580)
29-Apr-07	15.00	2,869	815	3,684	14,400	0	(10,716)
30-Apr-07	15.00	2,869	815	3,684	14,400	0	(10,716)
01-May-07	13.00	2,240	815	3,055	14,400	0	(11,345)
02-May-07	12.00	2,132	815	2,947	14,400	0	(11,453)
03-May-07	12.00	2,132	815	2,947	14,400	0	(11,453)
04-May-07	13.00	2,240	815	3,055	14,400	0	(11,345)
05-May-07	13.00	2,240	815	3,055	14,400	0	(11,345)
06-May-07	12.00	2,132	815	2,947	14,400	0	(11,453)
07-May-07	12.00	2,133	815	2,948	14,400	0	(11,452)
08-May-07	11.00	2,025	815	2,840	14,400	0	(11,560)
09-May-07	10.00	1,917	815	2,732	14,400	0	(11,668)
10-May-07	11.00	2,025	815	2,840	14,400	0	(11,560)
11-May-07	13.00	2,241	815	3,056	14,400	0	(11,344)
12-May-07	12.00	2,133	815	2,948	14,400	0	(11,452)
13-May-07	10.00	1,917	815	2,732	14,400	0	(11,668)
14-May-07	10.00	1,917	815	2,732	14,400	0	(11,668)
15-May-07	10.00	1,917	815	2,732	14,400	0	(11,668)
16-May-07	10.00	1,917	815	2,732	14,400	0	(11,668)
17-May-07	9.00	1,809	815	2,624	14,400	0	(11,776)
18-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
19-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
20-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
21-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
22-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
23-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
24-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
25-May-07	8.00	1,701	815	2,516	14,400	0	(11,884)
26-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
27-May-07	6.00	1,485	815	2,300	14,400	0	(12,100)
28-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
29-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
30-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
31-May-07	7.00	1,593	815	2,408	14,400	0	(11,992)
01-Jun-07	6.00	1,384	815	2,199	14,400	0	(12,201)
02-Jun-07	5.00	1,292	815	2,107	14,400	0	(12,293)
03-Jun-07	5.00	1,293	815	2,108	14,400	0	(12,292)
04-Jun-07	5.00	1,293	815	2,108	14,400	0	(12,292)
05-Jun-07	4.00	1,201	815	2,016	14,400	0	(12,384)
06-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
07-Jun-07	5.00	1,293	815	2,108	14,400	0	(12,292)
08-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
09-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
10-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
11-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
12-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
13-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
14-Jun-07	4.00	1,202	815	2,017	14,400	0	(12,383)
15-Jun-07	3.00	1,111	815	1,926	14,400	0	(12,474)
16-Jun-07	3.00	1,111	815	1,926	14,400	0	(12,474)
17-Jun-07	3.00	1,111	815	1,926	14,400	0	(12,474)
18-Jun-07	3.00	1,111	815	1,926	14,400	0	(12,474)
19-Jun-07	3.00	1,111	815	1,926	14,400	0	(12,474)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
21-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
22-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
23-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
24-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
25-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
26-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
27-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
28-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
29-Jun-07	2.00	1,020	815	1,835	14,400	0	(12,565)
30-Jun-07	2.00	1,021	815	1,836	14,400	0	(12,564)
01-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
02-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
03-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
04-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
05-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
06-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
07-Jul-07	-	838	815	1,653	14,400	0	(12,747)
08-Jul-07	-	838	815	1,653	14,400	0	(12,747)
09-Jul-07	-	838	815	1,653	14,400	0	(12,747)
10-Jul-07	-	838	815	1,653	14,400	0	(12,747)
11-Jul-07	1.00	838	815	1,653	14,400	0	(12,747)
12-Jul-07	-	838	815	1,653	14,400	0	(12,747)
13-Jul-07	-	838	815	1,653	14,400	0	(12,747)
14-Jul-07	-	838	815	1,653	14,400	0	(12,747)
15-Jul-07	-	838	815	1,653	14,400	0	(12,747)
16-Jul-07	-	839	815	1,654	14,400	0	(12,746)
17-Jul-07	-	839	815	1,654	14,400	0	(12,746)
18-Jul-07	-	839	815	1,654	14,400	0	(12,746)
19-Jul-07	-	839	815	1,654	14,400	0	(12,746)
20-Jul-07	-	839	815	1,654	14,400	0	(12,746)
21-Jul-07	-	839	815	1,654	14,400	0	(12,746)
22-Jul-07	-	839	815	1,654	14,400	0	(12,746)
23-Jul-07	-	839	815	1,654	14,400	0	(12,746)
24-Jul-07	-	839	815	1,654	14,400	0	(12,746)
25-Jul-07	-	839	815	1,654	14,400	0	(12,746)
26-Jul-07	-	839	815	1,654	14,400	0	(12,746)
27-Jul-07	-	839	815	1,654	14,400	0	(12,746)
28-Jul-07	-	839	815	1,654	14,400	0	(12,746)
29-Jul-07	-	839	815	1,654	14,400	0	(12,746)
30-Jul-07	-	839	815	1,654	14,400	0	(12,746)
31-Jul-07	-	839	815	1,654	14,400	0	(12,746)
01-Aug-07	-	839	815	1,654	14,400	0	(12,746)
02-Aug-07	-	839	815	1,654	14,400	0	(12,746)
03-Aug-07	-	839	815	1,654	14,400	0	(12,746)
04-Aug-07	-	839	815	1,654	14,400	0	(12,746)
05-Aug-07	-	839	815	1,654	14,400	0	(12,746)
06-Aug-07	-	839	815	1,654	14,400	0	(12,746)
07-Aug-07	-	840	815	1,655	14,400	0	(12,745)
08-Aug-07	-	840	815	1,655	14,400	0	(12,745)
09-Aug-07	-	840	815	1,655	14,400	0	(12,745)
10-Aug-07	-	840	815	1,655	14,400	0	(12,745)
11-Aug-07	-	840	815	1,655	14,400	0	(12,745)
12-Aug-07	-	840	815	1,655	14,400	0	(12,745)
13-Aug-07	-	840	815	1,655	14,400	0	(12,745)
14-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
15-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
16-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
17-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
18-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
19-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
20-Aug-07	2.00	840	815	1,655	14,400	0	(12,745)
21-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
22-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
23-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)
24-Aug-07	1.00	840	815	1,655	14,400	0	(12,745)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-07	2.00	840	815	1,655	14,400	0	(12,745)
26-Aug-07	1.00	841	815	1,656	14,400	0	(12,744)
27-Aug-07	2.00	841	815	1,656	14,400	0	(12,744)
28-Aug-07	2.00	841	815	1,656	14,400	0	(12,744)
29-Aug-07	2.00	841	815	1,656	14,400	0	(12,744)
30-Aug-07	2.00	841	815	1,656	14,400	0	(12,744)
31-Aug-07	2.00	841	815	1,656	14,400	0	(12,744)
01-Sep-07	3.00	1,135	815	1,950	14,400	0	(12,450)
02-Sep-07	3.00	1,135	815	1,950	14,400	0	(12,450)
03-Sep-07	3.00	1,135	815	1,950	14,400	0	(12,450)
04-Sep-07	2.00	1,037	815	1,852	14,400	0	(12,548)
05-Sep-07	2.00	1,038	815	1,853	14,400	0	(12,547)
06-Sep-07	2.00	1,038	815	1,853	14,400	0	(12,547)
07-Sep-07	2.00	1,038	815	1,853	14,400	0	(12,547)
08-Sep-07	3.00	1,136	815	1,951	14,400	0	(12,449)
09-Sep-07	4.00	1,235	815	2,050	14,400	0	(12,350)
10-Sep-07	4.00	1,235	815	2,050	14,400	0	(12,350)
11-Sep-07	5.00	1,333	815	2,148	14,400	0	(12,252)
12-Sep-07	6.00	1,432	815	2,247	14,400	0	(12,153)
13-Sep-07	6.00	1,432	815	2,247	14,400	0	(12,153)
14-Sep-07	5.00	1,334	815	2,149	14,400	0	(12,251)
15-Sep-07	6.00	1,432	815	2,247	14,400	0	(12,153)
16-Sep-07	7.00	1,531	815	2,346	14,400	0	(12,054)
17-Sep-07	7.00	1,531	815	2,346	14,400	0	(12,054)
18-Sep-07	7.00	1,531	815	2,346	14,400	0	(12,054)
19-Sep-07	8.00	1,630	815	2,445	14,400	0	(11,955)
20-Sep-07	9.00	1,728	815	2,543	14,400	0	(11,857)
21-Sep-07	9.00	1,728	815	2,543	14,400	0	(11,857)
22-Sep-07	8.00	1,630	815	2,445	14,400	0	(11,955)
23-Sep-07	7.00	1,532	815	2,347	14,400	0	(12,053)
24-Sep-07	7.00	1,532	815	2,347	14,400	0	(12,053)
25-Sep-07	8.00	1,631	815	2,446	14,400	0	(11,954)
26-Sep-07	8.00	1,631	815	2,446	14,400	0	(11,954)
27-Sep-07	8.00	1,632	815	2,447	14,400	0	(11,953)
28-Sep-07	9.00	1,730	815	2,545	14,400	0	(11,855)
29-Sep-07	9.00	1,731	815	2,546	14,400	0	(11,854)
30-Sep-07	9.00	1,731	815	2,546	14,400	0	(11,854)
TOTAL	7764	1,460,514	297,475	1,757,989		866	-3,498,877
MAX DAILY	84	14,326	815	15,141		741	0
MIN DAILY	0	838	815	1,653		0	-12,747
AVG DAILY	21	4,001	815	4,816		2	-9,586

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-07	11.00	1,916	815	2,731	14,400	0	(11,669)
02-Oct-07	11.00	1,916	815	2,731	14,400	0	(11,669)
03-Oct-07	13.00	2,111	815	2,926	14,400	0	(11,474)
04-Oct-07	13.00	2,112	815	2,927	14,400	0	(11,473)
05-Oct-07	13.00	2,112	815	2,927	14,400	0	(11,473)
06-Oct-07	13.00	2,112	815	2,927	14,400	0	(11,473)
07-Oct-07	14.00	2,210	815	3,025	14,400	0	(11,375)
08-Oct-07	14.00	2,210	815	3,025	14,400	0	(11,375)
09-Oct-07	14.00	2,210	815	3,025	14,400	0	(11,375)
10-Oct-07	14.00	2,211	815	3,026	14,400	0	(11,374)
11-Oct-07	15.00	2,308	815	3,123	14,400	0	(11,277)
12-Oct-07	15.00	2,309	815	3,124	14,400	0	(11,276)
13-Oct-07	16.00	2,407	815	3,222	14,400	0	(11,178)
14-Oct-07	17.00	2,504	815	3,319	14,400	0	(11,081)
15-Oct-07	17.00	2,505	815	3,320	14,400	0	(11,080)
16-Oct-07	17.00	2,505	815	3,320	14,400	0	(11,080)
17-Oct-07	18.00	2,603	815	3,418	14,400	0	(10,982)
18-Oct-07	18.00	2,603	815	3,418	14,400	0	(10,982)
19-Oct-07	18.00	2,603	815	3,418	14,400	0	(10,982)
20-Oct-07	18.00	2,604	815	3,419	14,400	0	(10,981)
21-Oct-07	18.00	2,604	815	3,419	14,400	0	(10,981)
22-Oct-07	19.00	2,702	815	3,517	14,400	0	(10,883)
23-Oct-07	19.00	2,702	815	3,517	14,400	0	(10,883)
24-Oct-07	19.00	2,703	815	3,518	14,400	0	(10,882)
25-Oct-07	20.00	2,801	815	3,616	14,400	0	(10,784)
26-Oct-07	20.00	2,801	815	3,616	14,400	0	(10,784)
27-Oct-07	21.00	2,899	815	3,714	14,400	0	(10,686)
28-Oct-07	21.00	2,899	815	3,714	14,400	0	(10,686)
29-Oct-07	22.00	2,997	815	3,812	14,400	0	(10,588)
30-Oct-07	23.00	3,095	815	3,910	14,400	0	(10,490)
31-Oct-07	23.00	3,096	815	3,911	14,400	0	(10,489)
01-Nov-07	24.00	4,686	815	5,501	14,400	0	(8,899)
02-Nov-07	24.00	4,686	815	5,501	14,400	0	(8,899)
03-Nov-07	24.00	4,355	815	5,170	14,400	0	(9,230)
04-Nov-07	25.00	4,515	815	5,330	14,400	0	(9,070)
05-Nov-07	25.00	4,847	815	5,662	14,400	0	(8,738)
06-Nov-07	25.00	4,848	815	5,663	14,400	0	(8,737)
07-Nov-07	26.00	5,008	815	5,823	14,400	0	(8,577)
08-Nov-07	26.00	5,009	815	5,824	14,400	0	(8,576)
09-Nov-07	27.00	5,169	815	5,984	14,400	0	(8,416)
10-Nov-07	27.00	4,838	815	5,653	14,400	0	(8,747)
11-Nov-07	28.00	4,998	815	5,813	14,400	0	(8,587)
12-Nov-07	28.00	5,331	815	6,146	14,400	0	(8,254)
13-Nov-07	29.00	5,491	815	6,306	14,400	0	(8,094)
14-Nov-07	30.00	5,652	815	6,467	14,400	0	(7,933)
15-Nov-07	30.00	5,653	815	6,468	14,400	0	(7,932)
16-Nov-07	31.00	5,813	815	6,628	14,400	0	(7,772)
17-Nov-07	31.00	5,481	815	6,296	14,400	0	(8,104)
18-Nov-07	32.00	5,642	815	6,457	14,400	0	(7,943)
19-Nov-07	33.00	6,135	815	6,950	14,400	0	(7,450)
20-Nov-07	33.00	6,136	815	6,951	14,400	0	(7,449)
21-Nov-07	34.00	6,297	815	7,112	14,400	0	(7,288)
22-Nov-07	34.00	6,297	815	7,112	14,400	0	(7,288)
23-Nov-07	34.00	6,298	815	7,113	14,400	0	(7,287)
24-Nov-07	35.00	6,126	815	6,941	14,400	0	(7,459)
25-Nov-07	35.00	6,126	815	6,941	14,400	0	(7,459)
26-Nov-07	35.00	6,460	815	7,275	14,400	0	(7,125)
27-Nov-07	35.00	6,460	815	7,275	14,400	0	(7,125)
28-Nov-07	35.00	6,461	815	7,276	14,400	0	(7,124)
29-Nov-07	36.00	6,622	815	7,437	14,400	0	(6,963)
30-Nov-07	36.00	6,622	815	7,437	14,400	0	(6,963)
01-Dec-07	36.00	6,749	815	7,564	14,400	0	(6,836)
02-Dec-07	37.00	6,909	815	7,724	14,400	0	(6,676)
03-Dec-07	37.00	7,232	815	8,047	14,400	0	(6,353)
04-Dec-07	38.00	7,392	815	8,207	14,400	0	(6,193)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-07	38.00	7,392	815	8,207	14,400	0	(6,193)
06-Dec-07	39.00	7,552	815	8,367	14,400	0	(6,033)
07-Dec-07	40.00	7,712	815	8,527	14,400	0	(5,873)
08-Dec-07	40.00	7,389	815	8,204	14,400	0	(6,196)
09-Dec-07	41.00	7,549	815	8,364	14,400	0	(6,036)
10-Dec-07	41.00	7,872	815	8,687	14,400	0	(5,713)
11-Dec-07	42.00	8,032	815	8,847	14,400	0	(5,553)
12-Dec-07	43.00	8,191	815	9,006	14,400	0	(5,394)
13-Dec-07	43.00	8,192	815	9,007	14,400	0	(5,393)
14-Dec-07	43.00	8,192	815	9,007	14,400	0	(5,393)
15-Dec-07	44.00	8,029	815	8,844	14,400	0	(5,556)
16-Dec-07	44.00	8,029	815	8,844	14,400	0	(5,556)
17-Dec-07	44.00	8,353	815	9,168	14,400	0	(5,232)
18-Dec-07	44.00	8,353	815	9,168	14,400	0	(5,232)
19-Dec-07	44.00	8,353	815	9,168	14,400	0	(5,232)
20-Dec-07	46.00	8,672	815	9,487	14,400	0	(4,913)
21-Dec-07	46.00	8,673	815	9,488	14,400	0	(4,912)
22-Dec-07	46.00	8,350	815	9,165	14,400	0	(5,235)
23-Dec-07	46.00	8,350	815	9,165	14,400	0	(5,235)
24-Dec-07	46.00	8,674	815	9,489	14,400	0	(4,911)
25-Dec-07	46.00	8,674	815	9,489	14,400	0	(4,911)
26-Dec-07	46.00	8,675	815	9,490	14,400	0	(4,910)
27-Dec-07	46.00	8,675	815	9,490	14,400	0	(4,910)
28-Dec-07	47.00	8,835	815	9,650	14,400	0	(4,750)
29-Dec-07	47.00	8,512	815	9,327	14,400	0	(5,073)
30-Dec-07	47.00	8,512	815	9,327	14,400	0	(5,073)
31-Dec-07	47.00	8,836	815	9,651	14,400	0	(4,749)
01-Jan-08	48.00	8,968	815	9,783	14,400	0	(4,617)
02-Jan-08	49.00	9,126	815	9,941	14,400	0	(4,459)
03-Jan-08	49.00	9,126	815	9,941	14,400	0	(4,459)
04-Jan-08	49.00	9,127	815	9,942	14,400	0	(4,458)
05-Jan-08	49.00	8,933	815	9,748	14,400	0	(4,652)
06-Jan-08	49.00	8,933	815	9,748	14,400	0	(4,652)
07-Jan-08	49.00	9,128	815	9,943	14,400	0	(4,457)
08-Jan-08	50.00	9,286	815	10,101	14,400	0	(4,299)
09-Jan-08	50.00	9,286	815	10,101	14,400	0	(4,299)
10-Jan-08	50.00	9,287	815	10,102	14,400	0	(4,298)
11-Jan-08	52.00	9,602	815	10,417	14,400	0	(3,983)
12-Jan-08	54.00	9,724	815	10,539	14,400	0	(3,861)
13-Jan-08	58.00	10,354	815	11,169	14,400	0	(3,231)
14-Jan-08	70.00	12,439	815	13,254	14,400	0	(1,146)
15-Jan-08	84.00	14,645	815	15,460	14,400	1,060	0
16-Jan-08	80.00	14,015	815	14,830	14,400	430	0
17-Jan-08	73.00	12,913	815	13,728	14,400	0	(672)
18-Jan-08	58.00	10,551	815	11,366	14,400	0	(3,034)
19-Jan-08	55.00	9,885	815	10,700	14,400	0	(3,700)
20-Jan-08	51.00	9,255	815	10,070	14,400	0	(4,330)
21-Jan-08	47.00	8,819	815	9,634	14,400	0	(4,766)
22-Jan-08	47.00	8,820	815	9,635	14,400	0	(4,765)
23-Jan-08	47.00	8,820	815	9,635	14,400	0	(4,765)
24-Jan-08	47.00	8,821	815	9,636	14,400	0	(4,764)
25-Jan-08	47.00	8,821	815	9,636	14,400	0	(4,764)
26-Jan-08	46.00	8,470	815	9,285	14,400	0	(5,115)
27-Jan-08	46.00	8,470	815	9,285	14,400	0	(5,115)
28-Jan-08	46.00	8,665	815	9,480	14,400	0	(4,920)
29-Jan-08	46.00	8,665	815	9,480	14,400	0	(4,920)
30-Jan-08	46.00	8,666	815	9,481	14,400	0	(4,919)
31-Jan-08	46.00	8,666	815	9,481	14,400	0	(4,919)
01-Feb-08	46.00	8,215	815	9,030	14,400	0	(5,370)
02-Feb-08	46.00	8,216	815	9,031	14,400	0	(5,369)
03-Feb-08	46.00	8,216	815	9,031	14,400	0	(5,369)
04-Feb-08	46.00	8,217	815	9,032	14,400	0	(5,368)
05-Feb-08	46.00	8,217	815	9,032	14,400	0	(5,368)
06-Feb-08	45.00	8,063	815	8,878	14,400	0	(5,522)
07-Feb-08	45.00	8,063	815	8,878	14,400	0	(5,522)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-08	45.00	8,064	815	8,879	14,400	0	(5,521)
09-Feb-08	45.00	8,064	815	8,879	14,400	0	(5,521)
10-Feb-08	45.00	8,065	815	8,880	14,400	0	(5,520)
11-Feb-08	44.00	7,911	815	8,726	14,400	0	(5,674)
12-Feb-08	44.00	7,911	815	8,726	14,400	0	(5,674)
13-Feb-08	44.00	7,911	815	8,726	14,400	0	(5,674)
14-Feb-08	44.00	7,912	815	8,727	14,400	0	(5,673)
15-Feb-08	44.00	7,912	815	8,727	14,400	0	(5,673)
16-Feb-08	43.00	7,758	815	8,573	14,400	0	(5,827)
17-Feb-08	43.00	7,759	815	8,574	14,400	0	(5,826)
18-Feb-08	43.00	7,759	815	8,574	14,400	0	(5,826)
19-Feb-08	43.00	7,759	815	8,574	14,400	0	(5,826)
20-Feb-08	42.00	7,605	815	8,420	14,400	0	(5,980)
21-Feb-08	42.00	7,606	815	8,421	14,400	0	(5,979)
22-Feb-08	41.00	7,451	815	8,266	14,400	0	(6,134)
23-Feb-08	41.00	7,452	815	8,267	14,400	0	(6,133)
24-Feb-08	40.00	7,298	815	8,113	14,400	0	(6,287)
25-Feb-08	40.00	7,298	815	8,113	14,400	0	(6,287)
26-Feb-08	39.00	7,144	815	7,959	14,400	0	(6,441)
27-Feb-08	39.00	7,144	815	7,959	14,400	0	(6,441)
28-Feb-08	39.00	7,145	815	7,960	14,400	0	(6,440)
29-Feb-08	38.00	6,990	815	7,805	14,400	0	(6,595)
01-Mar-08	38.00	6,935	815	7,750	14,400	0	(6,650)
02-Mar-08	38.00	6,936	815	7,751	14,400	0	(6,649)
03-Mar-08	37.00	6,776	815	7,591	14,400	0	(6,809)
04-Mar-08	36.00	6,616	815	7,431	14,400	0	(6,969)
05-Mar-08	35.00	6,456	815	7,271	14,400	0	(7,129)
06-Mar-08	35.00	6,456	815	7,271	14,400	0	(7,129)
07-Mar-08	34.00	6,297	815	7,112	14,400	0	(7,288)
08-Mar-08	34.00	6,297	815	7,112	14,400	0	(7,288)
09-Mar-08	33.00	6,137	815	6,952	14,400	0	(7,448)
10-Mar-08	33.00	6,137	815	6,952	14,400	0	(7,448)
11-Mar-08	33.00	6,137	815	6,952	14,400	0	(7,448)
12-Mar-08	32.00	5,978	815	6,793	14,400	0	(7,607)
13-Mar-08	32.00	5,978	815	6,793	14,400	0	(7,607)
14-Mar-08	32.00	5,978	815	6,793	14,400	0	(7,607)
15-Mar-08	31.00	5,818	815	6,633	14,400	0	(7,767)
16-Mar-08	31.00	5,818	815	6,633	14,400	0	(7,767)
17-Mar-08	31.00	5,819	815	6,634	14,400	0	(7,766)
18-Mar-08	30.00	5,659	815	6,474	14,400	0	(7,926)
19-Mar-08	30.00	5,659	815	6,474	14,400	0	(7,926)
20-Mar-08	29.00	5,499	815	6,314	14,400	0	(8,086)
21-Mar-08	29.00	5,499	815	6,314	14,400	0	(8,086)
22-Mar-08	29.00	5,499	815	6,314	14,400	0	(8,086)
23-Mar-08	28.00	5,339	815	6,154	14,400	0	(8,246)
24-Mar-08	28.00	5,340	815	6,155	14,400	0	(8,245)
25-Mar-08	27.00	5,180	815	5,995	14,400	0	(8,405)
26-Mar-08	27.00	5,180	815	5,995	14,400	0	(8,405)
27-Mar-08	27.00	5,180	815	5,995	14,400	0	(8,405)
28-Mar-08	27.00	5,180	815	5,995	14,400	0	(8,405)
29-Mar-08	26.00	5,020	815	5,835	14,400	0	(8,565)
30-Mar-08	26.00	5,020	815	5,835	14,400	0	(8,565)
31-Mar-08	25.00	4,860	815	5,675	14,400	0	(8,725)
01-Apr-08	24.00	4,181	815	4,996	14,400	0	(9,404)
02-Apr-08	24.00	4,181	815	4,996	14,400	0	(9,404)
03-Apr-08	23.00	4,042	815	4,857	14,400	0	(9,543)
04-Apr-08	23.00	4,043	815	4,858	14,400	0	(9,542)
05-Apr-08	23.00	4,043	815	4,858	14,400	0	(9,542)
06-Apr-08	22.00	3,904	815	4,719	14,400	0	(9,681)
07-Apr-08	22.00	3,905	815	4,720	14,400	0	(9,680)
08-Apr-08	22.00	3,905	815	4,720	14,400	0	(9,680)
09-Apr-08	21.00	3,766	815	4,581	14,400	0	(9,819)
10-Apr-08	21.00	3,766	815	4,581	14,400	0	(9,819)
11-Apr-08	21.00	3,767	815	4,582	14,400	0	(9,818)
12-Apr-08	20.00	3,628	815	4,443	14,400	0	(9,957)
13-Apr-08	20.00	3,628	815	4,443	14,400	0	(9,957)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
14-Apr-08	20.00	3,629	815	4,444	14,400	0	(9,956)
15-Apr-08	20.00	3,629	815	4,444	14,400	0	(9,956)
16-Apr-08	19.00	3,490	815	4,305	14,400	0	(10,095)
17-Apr-08	19.00	3,490	815	4,305	14,400	0	(10,095)
18-Apr-08	19.00	3,491	815	4,306	14,400	0	(10,094)
19-Apr-08	19.00	3,491	815	4,306	14,400	0	(10,094)
20-Apr-08	19.00	3,491	815	4,306	14,400	0	(10,094)
21-Apr-08	18.00	3,352	815	4,167	14,400	0	(10,233)
22-Apr-08	17.00	3,214	815	4,029	14,400	0	(10,371)
23-Apr-08	17.00	3,214	815	4,029	14,400	0	(10,371)
24-Apr-08	17.00	3,214	815	4,029	14,400	0	(10,371)
25-Apr-08	17.00	3,214	815	4,029	14,400	0	(10,371)
26-Apr-08	16.00	3,076	815	3,891	14,400	0	(10,509)
27-Apr-08	16.00	3,076	815	3,891	14,400	0	(10,509)
28-Apr-08	16.00	3,076	815	3,891	14,400	0	(10,509)
29-Apr-08	15.00	2,937	815	3,752	14,400	0	(10,648)
30-Apr-08	15.00	2,937	815	3,752	14,400	0	(10,648)
01-May-08	13.00	2,293	815	3,108	14,400	0	(11,292)
02-May-08	12.00	2,183	815	2,998	14,400	0	(11,402)
03-May-08	12.00	2,183	815	2,998	14,400	0	(11,402)
04-May-08	13.00	2,294	815	3,109	14,400	0	(11,291)
05-May-08	13.00	2,294	815	3,109	14,400	0	(11,291)
06-May-08	12.00	2,183	815	2,998	14,400	0	(11,402)
07-May-08	12.00	2,183	815	2,998	14,400	0	(11,402)
08-May-08	11.00	2,073	815	2,888	14,400	0	(11,512)
09-May-08	10.00	1,962	815	2,777	14,400	0	(11,623)
10-May-08	11.00	2,073	815	2,888	14,400	0	(11,512)
11-May-08	13.00	2,295	815	3,110	14,400	0	(11,290)
12-May-08	12.00	2,184	815	2,999	14,400	0	(11,401)
13-May-08	10.00	1,963	815	2,778	14,400	0	(11,622)
14-May-08	10.00	1,963	815	2,778	14,400	0	(11,622)
15-May-08	10.00	1,963	815	2,778	14,400	0	(11,622)
16-May-08	10.00	1,963	815	2,778	14,400	0	(11,622)
17-May-08	9.00	1,852	815	2,667	14,400	0	(11,733)
18-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
19-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
20-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
21-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
22-May-08	7.00	1,631	815	2,446	14,400	0	(11,954)
23-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
24-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
25-May-08	8.00	1,742	815	2,557	14,400	0	(11,843)
26-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
27-May-08	6.00	1,521	815	2,336	14,400	0	(12,064)
28-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
29-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
30-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
31-May-08	7.00	1,632	815	2,447	14,400	0	(11,953)
01-Jun-08	6.00	1,417	815	2,232	14,400	0	(12,168)
02-Jun-08	5.00	1,324	815	2,139	14,400	0	(12,261)
03-Jun-08	5.00	1,324	815	2,139	14,400	0	(12,261)
04-Jun-08	5.00	1,324	815	2,139	14,400	0	(12,261)
05-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
06-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
07-Jun-08	5.00	1,324	815	2,139	14,400	0	(12,261)
08-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
09-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
10-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
11-Jun-08	4.00	1,231	815	2,046	14,400	0	(12,354)
12-Jun-08	4.00	1,232	815	2,047	14,400	0	(12,353)
13-Jun-08	4.00	1,232	815	2,047	14,400	0	(12,353)
14-Jun-08	4.00	1,232	815	2,047	14,400	0	(12,353)
15-Jun-08	3.00	1,138	815	1,953	14,400	0	(12,447)
16-Jun-08	3.00	1,138	815	1,953	14,400	0	(12,447)
17-Jun-08	3.00	1,139	815	1,954	14,400	0	(12,446)
18-Jun-08	3.00	1,139	815	1,954	14,400	0	(12,446)

LEAP YEAR

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
19-Jun-08	3.00	1,139	815	1,954	14,400	0	(12,446)
20-Jun-08	2.00	1,045	815	1,860	14,400	0	(12,540)
21-Jun-08	2.00	1,045	815	1,860	14,400	0	(12,540)
22-Jun-08	2.00	1,045	815	1,860	14,400	0	(12,540)
23-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
24-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
25-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
26-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
27-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
28-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
29-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
30-Jun-08	2.00	1,046	815	1,861	14,400	0	(12,539)
01-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
02-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
03-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
04-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
05-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
06-Jul-08	1.00	859	815	1,674	14,400	0	(12,726)
07-Jul-08	-	859	815	1,674	14,400	0	(12,726)
08-Jul-08	-	859	815	1,674	14,400	0	(12,726)
09-Jul-08	-	859	815	1,674	14,400	0	(12,726)
10-Jul-08	-	860	815	1,675	14,400	0	(12,725)
11-Jul-08	1.00	860	815	1,675	14,400	0	(12,725)
12-Jul-08	-	860	815	1,675	14,400	0	(12,725)
13-Jul-08	-	860	815	1,675	14,400	0	(12,725)
14-Jul-08	-	860	815	1,675	14,400	0	(12,725)
15-Jul-08	-	860	815	1,675	14,400	0	(12,725)
16-Jul-08	-	860	815	1,675	14,400	0	(12,725)
17-Jul-08	-	860	815	1,675	14,400	0	(12,725)
18-Jul-08	-	860	815	1,675	14,400	0	(12,725)
19-Jul-08	-	860	815	1,675	14,400	0	(12,725)
20-Jul-08	-	860	815	1,675	14,400	0	(12,725)
21-Jul-08	-	860	815	1,675	14,400	0	(12,725)
22-Jul-08	-	860	815	1,675	14,400	0	(12,725)
23-Jul-08	-	860	815	1,675	14,400	0	(12,725)
24-Jul-08	-	860	815	1,675	14,400	0	(12,725)
25-Jul-08	-	860	815	1,675	14,400	0	(12,725)
26-Jul-08	-	861	815	1,676	14,400	0	(12,724)
27-Jul-08	-	861	815	1,676	14,400	0	(12,724)
28-Jul-08	-	861	815	1,676	14,400	0	(12,724)
29-Jul-08	-	861	815	1,676	14,400	0	(12,724)
30-Jul-08	-	861	815	1,676	14,400	0	(12,724)
31-Jul-08	-	861	815	1,676	14,400	0	(12,724)
01-Aug-08	-	861	815	1,676	14,400	0	(12,724)
02-Aug-08	-	861	815	1,676	14,400	0	(12,724)
03-Aug-08	-	861	815	1,676	14,400	0	(12,724)
04-Aug-08	-	861	815	1,676	14,400	0	(12,724)
05-Aug-08	-	861	815	1,676	14,400	0	(12,724)
06-Aug-08	-	861	815	1,676	14,400	0	(12,724)
07-Aug-08	-	861	815	1,676	14,400	0	(12,724)
08-Aug-08	-	861	815	1,676	14,400	0	(12,724)
09-Aug-08	-	861	815	1,676	14,400	0	(12,724)
10-Aug-08	-	862	815	1,677	14,400	0	(12,723)
11-Aug-08	-	862	815	1,677	14,400	0	(12,723)
12-Aug-08	-	862	815	1,677	14,400	0	(12,723)
13-Aug-08	-	862	815	1,677	14,400	0	(12,723)
14-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
15-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
16-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
17-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
18-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
19-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
20-Aug-08	2.00	862	815	1,677	14,400	0	(12,723)
21-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
22-Aug-08	1.00	862	815	1,677	14,400	0	(12,723)
23-Aug-08	1.00	863	815	1,678	14,400	0	(12,722)

LEAP YEAR updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY08

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
24-Aug-08	1.00	863	815	1,678	14,400	0	(12,722)
25-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
26-Aug-08	1.00	863	815	1,678	14,400	0	(12,722)
27-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
28-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
29-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
30-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
31-Aug-08	2.00	863	815	1,678	14,400	0	(12,722)
01-Sep-08	3.00	1,165	815	1,980	14,400	0	(12,420)
02-Sep-08	3.00	1,166	815	1,981	14,400	0	(12,419)
03-Sep-08	3.00	1,166	815	1,981	14,400	0	(12,419)
04-Sep-08	2.00	1,065	815	1,880	14,400	0	(12,520)
05-Sep-08	2.00	1,065	815	1,880	14,400	0	(12,520)
06-Sep-08	2.00	1,066	815	1,881	14,400	0	(12,519)
07-Sep-08	2.00	1,066	815	1,881	14,400	0	(12,519)
08-Sep-08	3.00	1,167	815	1,982	14,400	0	(12,418)
09-Sep-08	4.00	1,268	815	2,083	14,400	0	(12,317)
10-Sep-08	4.00	1,268	815	2,083	14,400	0	(12,317)
11-Sep-08	5.00	1,369	815	2,184	14,400	0	(12,216)
12-Sep-08	6.00	1,471	815	2,286	14,400	0	(12,114)
13-Sep-08	6.00	1,471	815	2,286	14,400	0	(12,114)
14-Sep-08	5.00	1,370	815	2,185	14,400	0	(12,215)
15-Sep-08	6.00	1,471	815	2,286	14,400	0	(12,114)
16-Sep-08	7.00	1,573	815	2,388	14,400	0	(12,012)
17-Sep-08	7.00	1,573	815	2,388	14,400	0	(12,012)
18-Sep-08	7.00	1,573	815	2,388	14,400	0	(12,012)
19-Sep-08	8.00	1,675	815	2,490	14,400	0	(11,910)
20-Sep-08	9.00	1,776	815	2,591	14,400	0	(11,809)
21-Sep-08	9.00	1,777	815	2,592	14,400	0	(11,808)
22-Sep-08	8.00	1,676	815	2,491	14,400	0	(11,909)
23-Sep-08	7.00	1,575	815	2,390	14,400	0	(12,010)
24-Sep-08	7.00	1,575	815	2,390	14,400	0	(12,010)
25-Sep-08	8.00	1,677	815	2,492	14,400	0	(11,908)
26-Sep-08	8.00	1,677	815	2,492	14,400	0	(11,908)
27-Sep-08	8.00	1,678	815	2,493	14,400	0	(11,907)
28-Sep-08	9.00	1,779	815	2,594	14,400	0	(11,806)
29-Sep-08	9.00	1,779	815	2,594	14,400	0	(11,806)
30-Sep-08	9.00	1,780	815	2,595	14,400	0	(11,805)
TOTAL	7802	1,500,640	298,290	1,798,930		1,490	-3,472,960
MAX DAILY	84	14,645	815	15,460		1,060	0
MIN DAILY	0	859	815	1,674		0	-12,726

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
01-Oct-08	11.00	1,970	815	2,785	14,400	0	(11,615)
02-Oct-08	11.00	1,971	815	2,786	14,400	0	(11,614)
03-Oct-08	13.00	2,171	815	2,986	14,400	0	(11,414)
04-Oct-08	13.00	2,172	815	2,987	14,400	0	(11,413)
05-Oct-08	13.00	2,172	815	2,987	14,400	0	(11,413)
06-Oct-08	13.00	2,172	815	2,987	14,400	0	(11,413)
07-Oct-08	14.00	2,272	815	3,087	14,400	0	(11,313)
08-Oct-08	14.00	2,273	815	3,088	14,400	0	(11,312)
09-Oct-08	14.00	2,273	815	3,088	14,400	0	(11,312)
10-Oct-08	14.00	2,273	815	3,088	14,400	0	(11,312)
11-Oct-08	15.00	2,374	815	3,189	14,400	0	(11,211)
12-Oct-08	15.00	2,374	815	3,189	14,400	0	(11,211)
13-Oct-08	16.00	2,474	815	3,289	14,400	0	(11,111)
14-Oct-08	17.00	2,575	815	3,390	14,400	0	(11,010)
15-Oct-08	17.00	2,575	815	3,390	14,400	0	(11,010)
16-Oct-08	17.00	2,576	815	3,391	14,400	0	(11,009)
17-Oct-08	18.00	2,676	815	3,491	14,400	0	(10,909)
18-Oct-08	18.00	2,677	815	3,492	14,400	0	(10,908)
19-Oct-08	18.00	2,677	815	3,492	14,400	0	(10,908)
20-Oct-08	18.00	2,677	815	3,492	14,400	0	(10,908)
21-Oct-08	18.00	2,677	815	3,492	14,400	0	(10,908)
22-Oct-08	19.00	2,778	815	3,593	14,400	0	(10,807)
23-Oct-08	19.00	2,778	815	3,593	14,400	0	(10,807)
24-Oct-08	19.00	2,779	815	3,594	14,400	0	(10,806)
25-Oct-08	20.00	2,879	815	3,694	14,400	0	(10,706)
26-Oct-08	20.00	2,880	815	3,695	14,400	0	(10,705)
27-Oct-08	21.00	2,980	815	3,795	14,400	0	(10,605)
28-Oct-08	21.00	2,981	815	3,796	14,400	0	(10,604)
29-Oct-08	22.00	3,081	815	3,896	14,400	0	(10,504)
30-Oct-08	23.00	3,182	815	3,997	14,400	0	(10,403)
31-Oct-08	23.00	3,183	815	3,998	14,400	0	(10,402)
01-Nov-08	24.00	4,476	815	5,291	14,400	0	(9,109)
02-Nov-08	24.00	4,476	815	5,291	14,400	0	(9,109)
03-Nov-08	24.00	4,818	815	5,633	14,400	0	(8,767)
04-Nov-08	25.00	4,983	815	5,798	14,400	0	(8,602)
05-Nov-08	25.00	4,983	815	5,798	14,400	0	(8,602)
06-Nov-08	25.00	4,984	815	5,799	14,400	0	(8,601)
07-Nov-08	26.00	5,149	815	5,964	14,400	0	(8,436)
08-Nov-08	26.00	4,808	815	5,623	14,400	0	(8,777)
09-Nov-08	27.00	4,973	815	5,788	14,400	0	(8,612)
10-Nov-08	27.00	5,314	815	6,129	14,400	0	(8,271)
11-Nov-08	28.00	5,480	815	6,295	14,400	0	(8,105)
12-Nov-08	28.00	5,480	815	6,295	14,400	0	(8,105)
13-Nov-08	29.00	5,645	815	6,460	14,400	0	(7,940)
14-Nov-08	30.00	5,810	815	6,625	14,400	0	(7,775)
15-Nov-08	30.00	5,469	815	6,284	14,400	0	(8,116)
16-Nov-08	31.00	5,634	815	6,449	14,400	0	(7,951)
17-Nov-08	31.00	5,976	815	6,791	14,400	0	(7,609)
18-Nov-08	32.00	6,141	815	6,956	14,400	0	(7,444)
19-Nov-08	33.00	6,307	815	7,122	14,400	0	(7,278)
20-Nov-08	33.00	6,307	815	7,122	14,400	0	(7,278)
21-Nov-08	34.00	6,472	815	7,287	14,400	0	(7,113)
22-Nov-08	34.00	6,131	815	6,946	14,400	0	(7,454)
23-Nov-08	34.00	6,131	815	6,946	14,400	0	(7,454)
24-Nov-08	35.00	6,639	815	7,454	14,400	0	(6,946)
25-Nov-08	35.00	6,639	815	7,454	14,400	0	(6,946)
26-Nov-08	35.00	6,639	815	7,454	14,400	0	(6,946)
27-Nov-08	35.00	6,640	815	7,455	14,400	0	(6,945)
28-Nov-08	35.00	6,640	815	7,455	14,400	0	(6,945)
29-Nov-08	36.00	6,464	815	7,279	14,400	0	(7,121)
30-Nov-08	36.00	6,464	815	7,279	14,400	0	(7,121)
01-Dec-08	36.00	7,269	815	8,084	14,400	0	(6,316)
02-Dec-08	37.00	7,433	815	8,248	14,400	0	(6,152)
03-Dec-08	37.00	7,433	815	8,248	14,400	0	(6,152)
04-Dec-08	38.00	7,598	815	8,413	14,400	0	(5,987)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
05-Dec-08	38.00	7,598	815	8,413	14,400	0	(5,987)
06-Dec-08	39.00	7,430	815	8,245	14,400	0	(6,155)
07-Dec-08	40.00	7,594	815	8,409	14,400	0	(5,991)
08-Dec-08	40.00	7,926	815	8,741	14,400	0	(5,659)
09-Dec-08	41.00	8,090	815	8,905	14,400	0	(5,495)
10-Dec-08	41.00	8,091	815	8,906	14,400	0	(5,494)
11-Dec-08	42.00	8,255	815	9,070	14,400	0	(5,330)
12-Dec-08	43.00	8,419	815	9,234	14,400	0	(5,166)
13-Dec-08	43.00	8,087	815	8,902	14,400	0	(5,498)
14-Dec-08	43.00	8,087	815	8,902	14,400	0	(5,498)
15-Dec-08	44.00	8,584	815	9,399	14,400	0	(5,001)
16-Dec-08	44.00	8,584	815	9,399	14,400	0	(5,001)
17-Dec-08	44.00	8,584	815	9,399	14,400	0	(5,001)
18-Dec-08	44.00	8,585	815	9,400	14,400	0	(5,000)
19-Dec-08	44.00	8,585	815	9,400	14,400	0	(5,000)
20-Dec-08	46.00	8,581	815	9,396	14,400	0	(5,004)
21-Dec-08	46.00	8,581	815	9,396	14,400	0	(5,004)
22-Dec-08	46.00	8,914	815	9,729	14,400	0	(4,671)
23-Dec-08	46.00	8,914	815	9,729	14,400	0	(4,671)
24-Dec-08	46.00	8,914	815	9,729	14,400	0	(4,671)
25-Dec-08	46.00	8,915	815	9,730	14,400	0	(4,670)
26-Dec-08	46.00	8,915	815	9,730	14,400	0	(4,670)
27-Dec-08	46.00	8,583	815	9,398	14,400	0	(5,002)
28-Dec-08	47.00	8,747	815	9,562	14,400	0	(4,838)
29-Dec-08	47.00	9,080	815	9,895	14,400	0	(4,505)
30-Dec-08	47.00	9,080	815	9,895	14,400	0	(4,505)
31-Dec-08	47.00	9,080	815	9,895	14,400	0	(4,505)
01-Jan-09	48.00	9,216	815	10,031	14,400	0	(4,369)
02-Jan-09	49.00	9,378	815	10,193	14,400	0	(4,207)
03-Jan-09	49.00	9,179	815	9,994	14,400	0	(4,406)
04-Jan-09	49.00	9,180	815	9,995	14,400	0	(4,405)
05-Jan-09	49.00	9,379	815	10,194	14,400	0	(4,206)
06-Jan-09	49.00	9,380	815	10,195	14,400	0	(4,205)
07-Jan-09	49.00	9,380	815	10,195	14,400	0	(4,205)
08-Jan-09	50.00	9,542	815	10,357	14,400	0	(4,043)
09-Jan-09	50.00	9,543	815	10,358	14,400	0	(4,042)
10-Jan-09	50.00	9,344	815	10,159	14,400	0	(4,241)
11-Jan-09	52.00	9,668	815	10,483	14,400	0	(3,917)
12-Jan-09	54.00	10,192	815	11,007	14,400	0	(3,393)
13-Jan-09	58.00	10,839	815	11,654	14,400	0	(2,746)
14-Jan-09	70.00	12,782	815	13,597	14,400	0	(803)
15-Jan-09	84.00	15,049	815	15,864	14,400	1,464	0
16-Jan-09	80.00	14,402	815	15,217	14,400	817	0
17-Jan-09	73.00	13,070	815	13,885	14,400	0	(515)
18-Jan-09	58.00	10,642	815	11,457	14,400	0	(2,943)
19-Jan-09	55.00	10,357	815	11,172	14,400	0	(3,228)
20-Jan-09	51.00	9,709	815	10,524	14,400	0	(3,876)
21-Jan-09	47.00	9,062	815	9,877	14,400	0	(4,523)
22-Jan-09	47.00	9,063	815	9,878	14,400	0	(4,522)
23-Jan-09	47.00	9,063	815	9,878	14,400	0	(4,522)
24-Jan-09	47.00	8,864	815	9,679	14,400	0	(4,721)
25-Jan-09	47.00	8,864	815	9,679	14,400	0	(4,721)
26-Jan-09	46.00	8,902	815	9,717	14,400	0	(4,683)
27-Jan-09	46.00	8,903	815	9,718	14,400	0	(4,682)
28-Jan-09	46.00	8,903	815	9,718	14,400	0	(4,682)
29-Jan-09	46.00	8,903	815	9,718	14,400	0	(4,682)
30-Jan-09	46.00	8,904	815	9,719	14,400	0	(4,681)
31-Jan-09	46.00	8,704	815	9,519	14,400	0	(4,881)
01-Feb-09	46.00	8,441	815	9,256	14,400	0	(5,144)
02-Feb-09	46.00	8,441	815	9,256	14,400	0	(5,144)
03-Feb-09	46.00	8,442	815	9,257	14,400	0	(5,143)
04-Feb-09	46.00	8,442	815	9,257	14,400	0	(5,143)
05-Feb-09	46.00	8,442	815	9,257	14,400	0	(5,143)
06-Feb-09	45.00	8,284	815	9,099	14,400	0	(5,301)
07-Feb-09	45.00	8,285	815	9,100	14,400	0	(5,300)

updated
08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
08-Feb-09	45.00	8,285	815	9,100	14,400	0	(5,300)
09-Feb-09	45.00	8,285	815	9,100	14,400	0	(5,300)
10-Feb-09	45.00	8,286	815	9,101	14,400	0	(5,299)
11-Feb-09	44.00	8,127	815	8,942	14,400	0	(5,458)
12-Feb-09	44.00	8,128	815	8,943	14,400	0	(5,457)
13-Feb-09	44.00	8,128	815	8,943	14,400	0	(5,457)
14-Feb-09	44.00	8,129	815	8,944	14,400	0	(5,456)
15-Feb-09	44.00	8,129	815	8,944	14,400	0	(5,456)
16-Feb-09	43.00	7,971	815	8,786	14,400	0	(5,614)
17-Feb-09	43.00	7,971	815	8,786	14,400	0	(5,614)
18-Feb-09	43.00	7,971	815	8,786	14,400	0	(5,614)
19-Feb-09	43.00	7,972	815	8,787	14,400	0	(5,613)
20-Feb-09	42.00	7,813	815	8,628	14,400	0	(5,772)
21-Feb-09	42.00	7,814	815	8,629	14,400	0	(5,771)
22-Feb-09	41.00	7,655	815	8,470	14,400	0	(5,930)
23-Feb-09	41.00	7,656	815	8,471	14,400	0	(5,929)
24-Feb-09	40.00	7,497	815	8,312	14,400	0	(6,088)
25-Feb-09	40.00	7,498	815	8,313	14,400	0	(6,087)
26-Feb-09	39.00	7,339	815	8,154	14,400	0	(6,246)
27-Feb-09	39.00	7,339	815	8,154	14,400	0	(6,246)
28-Feb-09	39.00	7,340	815	8,155	14,400	0	(6,245)
01-Mar-09	38.00	7,125	815	7,940	14,400	0	(6,460)
02-Mar-09	38.00	7,125	815	7,940	14,400	0	(6,460)
03-Mar-09	37.00	6,961	815	7,776	14,400	0	(6,624)
04-Mar-09	36.00	6,796	815	7,611	14,400	0	(6,789)
05-Mar-09	35.00	6,632	815	7,447	14,400	0	(6,953)
06-Mar-09	35.00	6,632	815	7,447	14,400	0	(6,953)
07-Mar-09	34.00	6,468	815	7,283	14,400	0	(7,117)
08-Mar-09	34.00	6,468	815	7,283	14,400	0	(7,117)
09-Mar-09	33.00	6,304	815	7,119	14,400	0	(7,281)
10-Mar-09	33.00	6,304	815	7,119	14,400	0	(7,281)
11-Mar-09	33.00	6,305	815	7,120	14,400	0	(7,280)
12-Mar-09	32.00	6,140	815	6,955	14,400	0	(7,445)
13-Mar-09	32.00	6,141	815	6,956	14,400	0	(7,444)
14-Mar-09	32.00	6,141	815	6,956	14,400	0	(7,444)
15-Mar-09	31.00	5,977	815	6,792	14,400	0	(7,608)
16-Mar-09	31.00	5,977	815	6,792	14,400	0	(7,608)
17-Mar-09	31.00	5,977	815	6,792	14,400	0	(7,608)
18-Mar-09	30.00	5,813	815	6,628	14,400	0	(7,772)
19-Mar-09	30.00	5,813	815	6,628	14,400	0	(7,772)
20-Mar-09	29.00	5,648	815	6,463	14,400	0	(7,937)
21-Mar-09	29.00	5,649	815	6,464	14,400	0	(7,936)
22-Mar-09	29.00	5,649	815	6,464	14,400	0	(7,936)
23-Mar-09	28.00	5,485	815	6,300	14,400	0	(8,100)
24-Mar-09	28.00	5,485	815	6,300	14,400	0	(8,100)
25-Mar-09	27.00	5,320	815	6,135	14,400	0	(8,265)
26-Mar-09	27.00	5,321	815	6,136	14,400	0	(8,264)
27-Mar-09	27.00	5,321	815	6,136	14,400	0	(8,264)
28-Mar-09	27.00	5,321	815	6,136	14,400	0	(8,264)
29-Mar-09	26.00	5,157	815	5,972	14,400	0	(8,428)
30-Mar-09	26.00	5,157	815	5,972	14,400	0	(8,428)
31-Mar-09	25.00	4,992	815	5,807	14,400	0	(8,593)
01-Apr-09	24.00	4,294	815	5,109	14,400	0	(9,291)
02-Apr-09	24.00	4,294	815	5,109	14,400	0	(9,291)
03-Apr-09	23.00	4,152	815	4,967	14,400	0	(9,433)
04-Apr-09	23.00	4,152	815	4,967	14,400	0	(9,433)
05-Apr-09	23.00	4,153	815	4,968	14,400	0	(9,432)
06-Apr-09	22.00	4,010	815	4,825	14,400	0	(9,575)
07-Apr-09	22.00	4,011	815	4,826	14,400	0	(9,574)
08-Apr-09	22.00	4,011	815	4,826	14,400	0	(9,574)
09-Apr-09	21.00	3,868	815	4,683	14,400	0	(9,717)
10-Apr-09	21.00	3,869	815	4,684	14,400	0	(9,716)
11-Apr-09	21.00	3,869	815	4,684	14,400	0	(9,716)
12-Apr-09	20.00	3,727	815	4,542	14,400	0	(9,858)
13-Apr-09	20.00	3,727	815	4,542	14,400	0	(9,858)
14-Apr-09	20.00	3,727	815	4,542	14,400	0	(9,858)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
15-Apr-09	20.00	3,727	815	4,542	14,400	0	(9,858)
16-Apr-09	19.00	3,585	815	4,400	14,400	0	(10,000)
17-Apr-09	19.00	3,585	815	4,400	14,400	0	(10,000)
18-Apr-09	19.00	3,585	815	4,400	14,400	0	(10,000)
19-Apr-09	19.00	3,585	815	4,400	14,400	0	(10,000)
20-Apr-09	19.00	3,586	815	4,401	14,400	0	(9,999)
21-Apr-09	18.00	3,443	815	4,258	14,400	0	(10,142)
22-Apr-09	17.00	3,301	815	4,116	14,400	0	(10,284)
23-Apr-09	17.00	3,301	815	4,116	14,400	0	(10,284)
24-Apr-09	17.00	3,301	815	4,116	14,400	0	(10,284)
25-Apr-09	17.00	3,301	815	4,116	14,400	0	(10,284)
26-Apr-09	16.00	3,159	815	3,974	14,400	0	(10,426)
27-Apr-09	16.00	3,159	815	3,974	14,400	0	(10,426)
28-Apr-09	16.00	3,159	815	3,974	14,400	0	(10,426)
29-Apr-09	15.00	3,017	815	3,832	14,400	0	(10,568)
30-Apr-09	15.00	3,017	815	3,832	14,400	0	(10,568)
01-May-09	13.00	2,356	815	3,171	14,400	0	(11,229)
02-May-09	12.00	2,242	815	3,057	14,400	0	(11,343)
03-May-09	12.00	2,242	815	3,057	14,400	0	(11,343)
04-May-09	13.00	2,356	815	3,171	14,400	0	(11,229)
05-May-09	13.00	2,356	815	3,171	14,400	0	(11,229)
06-May-09	12.00	2,242	815	3,057	14,400	0	(11,343)
07-May-09	12.00	2,243	815	3,058	14,400	0	(11,342)
08-May-09	11.00	2,129	815	2,944	14,400	0	(11,456)
09-May-09	10.00	2,015	815	2,830	14,400	0	(11,570)
10-May-09	11.00	2,129	815	2,944	14,400	0	(11,456)
11-May-09	13.00	2,357	815	3,172	14,400	0	(11,228)
12-May-09	12.00	2,243	815	3,058	14,400	0	(11,342)
13-May-09	10.00	2,016	815	2,831	14,400	0	(11,569)
14-May-09	10.00	2,016	815	2,831	14,400	0	(11,569)
15-May-09	10.00	2,016	815	2,831	14,400	0	(11,569)
16-May-09	10.00	2,016	815	2,831	14,400	0	(11,569)
17-May-09	9.00	1,902	815	2,717	14,400	0	(11,683)
18-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
19-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
20-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
21-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
22-May-09	7.00	1,675	815	2,490	14,400	0	(11,910)
23-May-09	7.00	1,675	815	2,490	14,400	0	(11,910)
24-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
25-May-09	8.00	1,789	815	2,604	14,400	0	(11,796)
26-May-09	7.00	1,676	815	2,491	14,400	0	(11,909)
27-May-09	6.00	1,562	815	2,377	14,400	0	(12,023)
28-May-09	7.00	1,676	815	2,491	14,400	0	(11,909)
29-May-09	7.00	1,676	815	2,491	14,400	0	(11,909)
30-May-09	7.00	1,676	815	2,491	14,400	0	(11,909)
31-May-09	7.00	1,676	815	2,491	14,400	0	(11,909)
01-Jun-09	6.00	1,455	815	2,270	14,400	0	(12,130)
02-Jun-09	5.00	1,360	815	2,175	14,400	0	(12,225)
03-Jun-09	5.00	1,360	815	2,175	14,400	0	(12,225)
04-Jun-09	5.00	1,360	815	2,175	14,400	0	(12,225)
05-Jun-09	4.00	1,264	815	2,079	14,400	0	(12,321)
06-Jun-09	4.00	1,264	815	2,079	14,400	0	(12,321)
07-Jun-09	5.00	1,360	815	2,175	14,400	0	(12,225)
08-Jun-09	4.00	1,264	815	2,079	14,400	0	(12,321)
09-Jun-09	4.00	1,264	815	2,079	14,400	0	(12,321)
10-Jun-09	4.00	1,264	815	2,079	14,400	0	(12,321)
11-Jun-09	4.00	1,265	815	2,080	14,400	0	(12,320)
12-Jun-09	4.00	1,265	815	2,080	14,400	0	(12,320)
13-Jun-09	4.00	1,265	815	2,080	14,400	0	(12,320)
14-Jun-09	4.00	1,265	815	2,080	14,400	0	(12,320)
15-Jun-09	3.00	1,169	815	1,984	14,400	0	(12,416)
16-Jun-09	3.00	1,169	815	1,984	14,400	0	(12,416)
17-Jun-09	3.00	1,169	815	1,984	14,400	0	(12,416)
18-Jun-09	3.00	1,169	815	1,984	14,400	0	(12,416)
19-Jun-09	3.00	1,169	815	1,984	14,400	0	(12,416)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
20-Jun-09	2.00	1,073	815	1,888	14,400	0	(12,512)
21-Jun-09	2.00	1,073	815	1,888	14,400	0	(12,512)
22-Jun-09	2.00	1,073	815	1,888	14,400	0	(12,512)
23-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
24-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
25-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
26-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
27-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
28-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
29-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
30-Jun-09	2.00	1,074	815	1,889	14,400	0	(12,511)
01-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
02-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
03-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
04-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
05-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
06-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
07-Jul-09	-	882	815	1,697	14,400	0	(12,703)
08-Jul-09	-	882	815	1,697	14,400	0	(12,703)
09-Jul-09	-	882	815	1,697	14,400	0	(12,703)
10-Jul-09	-	882	815	1,697	14,400	0	(12,703)
11-Jul-09	1.00	882	815	1,697	14,400	0	(12,703)
12-Jul-09	-	883	815	1,698	14,400	0	(12,702)
13-Jul-09	-	883	815	1,698	14,400	0	(12,702)
14-Jul-09	-	883	815	1,698	14,400	0	(12,702)
15-Jul-09	-	883	815	1,698	14,400	0	(12,702)
16-Jul-09	-	883	815	1,698	14,400	0	(12,702)
17-Jul-09	-	883	815	1,698	14,400	0	(12,702)
18-Jul-09	-	883	815	1,698	14,400	0	(12,702)
19-Jul-09	-	883	815	1,698	14,400	0	(12,702)
20-Jul-09	-	883	815	1,698	14,400	0	(12,702)
21-Jul-09	-	883	815	1,698	14,400	0	(12,702)
22-Jul-09	-	883	815	1,698	14,400	0	(12,702)
23-Jul-09	-	883	815	1,698	14,400	0	(12,702)
24-Jul-09	-	883	815	1,698	14,400	0	(12,702)
25-Jul-09	-	883	815	1,698	14,400	0	(12,702)
26-Jul-09	-	883	815	1,698	14,400	0	(12,702)
27-Jul-09	-	883	815	1,698	14,400	0	(12,702)
28-Jul-09	-	883	815	1,698	14,400	0	(12,702)
29-Jul-09	-	884	815	1,699	14,400	0	(12,701)
30-Jul-09	-	884	815	1,699	14,400	0	(12,701)
31-Jul-09	-	884	815	1,699	14,400	0	(12,701)
01-Aug-09	-	884	815	1,699	14,400	0	(12,701)
02-Aug-09	-	884	815	1,699	14,400	0	(12,701)
03-Aug-09	-	884	815	1,699	14,400	0	(12,701)
04-Aug-09	-	884	815	1,699	14,400	0	(12,701)
05-Aug-09	-	884	815	1,699	14,400	0	(12,701)
06-Aug-09	-	884	815	1,699	14,400	0	(12,701)
07-Aug-09	-	884	815	1,699	14,400	0	(12,701)
08-Aug-09	-	884	815	1,699	14,400	0	(12,701)
09-Aug-09	-	884	815	1,699	14,400	0	(12,701)
10-Aug-09	-	884	815	1,699	14,400	0	(12,701)
11-Aug-09	-	884	815	1,699	14,400	0	(12,701)
12-Aug-09	-	884	815	1,699	14,400	0	(12,701)
13-Aug-09	-	885	815	1,700	14,400	0	(12,700)
14-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
15-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
16-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
17-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
18-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
19-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
20-Aug-09	2.00	885	815	1,700	14,400	0	(12,700)
21-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
22-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
23-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)
24-Aug-09	1.00	885	815	1,700	14,400	0	(12,700)

updated 08/28/03

LV1 CD --- 250
T1 CD ----- 430
T4 CD ----- 160
815

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	14,400 DESIGN CAPACITY	OVER FIRM CONTRACT 14,400	UNDER FIRM CONTRACT 14,400
25-Aug-09	2.00	885	815	1,700	14,400	0	(12,700)
26-Aug-09	1.00	886	815	1,701	14,400	0	(12,699)
27-Aug-09	2.00	886	815	1,701	14,400	0	(12,699)
28-Aug-09	2.00	886	815	1,701	14,400	0	(12,699)
29-Aug-09	2.00	886	815	1,701	14,400	0	(12,699)
30-Aug-09	2.00	886	815	1,701	14,400	0	(12,699)
31-Aug-09	2.00	886	815	1,701	14,400	0	(12,699)
01-Sep-09	3.00	1,196	815	2,011	14,400	0	(12,389)
02-Sep-09	3.00	1,196	815	2,011	14,400	0	(12,389)
03-Sep-09	3.00	1,196	815	2,011	14,400	0	(12,389)
04-Sep-09	2.00	1,093	815	1,908	14,400	0	(12,492)
05-Sep-09	2.00	1,094	815	1,909	14,400	0	(12,491)
06-Sep-09	2.00	1,094	815	1,909	14,400	0	(12,491)
07-Sep-09	2.00	1,094	815	1,909	14,400	0	(12,491)
08-Sep-09	3.00	1,198	815	2,013	14,400	0	(12,387)
09-Sep-09	4.00	1,301	815	2,116	14,400	0	(12,284)
10-Sep-09	4.00	1,302	815	2,117	14,400	0	(12,283)
11-Sep-09	5.00	1,405	815	2,220	14,400	0	(12,180)
12-Sep-09	6.00	1,509	815	2,324	14,400	0	(12,076)
13-Sep-09	6.00	1,509	815	2,324	14,400	0	(12,076)
14-Sep-09	5.00	1,406	815	2,221	14,400	0	(12,179)
15-Sep-09	6.00	1,510	815	2,325	14,400	0	(12,075)
16-Sep-09	7.00	1,614	815	2,429	14,400	0	(11,971)
17-Sep-09	7.00	1,614	815	2,429	14,400	0	(11,971)
18-Sep-09	7.00	1,614	815	2,429	14,400	0	(11,971)
19-Sep-09	8.00	1,718	815	2,533	14,400	0	(11,867)
20-Sep-09	9.00	1,822	815	2,637	14,400	0	(11,763)
21-Sep-09	9.00	1,823	815	2,638	14,400	0	(11,762)
22-Sep-09	8.00	1,719	815	2,534	14,400	0	(11,866)
23-Sep-09	7.00	1,616	815	2,431	14,400	0	(11,969)
24-Sep-09	7.00	1,616	815	2,431	14,400	0	(11,969)
25-Sep-09	8.00	1,720	815	2,535	14,400	0	(11,865)
26-Sep-09	8.00	1,721	815	2,536	14,400	0	(11,864)
27-Sep-09	8.00	1,721	815	2,536	14,400	0	(11,864)
28-Sep-09	9.00	1,825	815	2,640	14,400	0	(11,760)
29-Sep-09	9.00	1,825	815	2,640	14,400	0	(11,760)
30-Sep-09	9.00	1,826	815	2,641	14,400	0	(11,759)
TOTAL	7764	1,534,441	297,475	1,831,916		2,281	-3,426,364
MAX DAILY	84	15,049	815	15,864		1,464	0
MIN DAILY	0	882	815	1,697		0	-12,703
AVG DAILY	21	4,204	815	5,019		6	-9,387

Exhibit No. 3

APPENDIX C.10

Canyon County - Annual Summary Data
Low Growth

	FY05 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	LOW CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	264,011	291,834	555,845	19,976	10,562	9,414
NOVEMBER	573,368	282,420	855,788	32,005	22,591	9,414
DECEMBER	858,728	291,834	1,150,562	39,593	30,179	9,414
JANUARY	1,024,918	291,834	1,316,752	58,798	49,384	9,414
FEBRUARY	746,194	263,592	1,009,786	37,516	28,102	9,414
MARCH	618,558	291,834	910,392	33,149	23,735	9,414
APRIL	365,877	282,420	648,297	23,734	14,320	9,414
MAY	203,439	291,834	495,273	17,284	7,870	9,414
JUNE	120,128	282,420	402,548	14,280	4,866	9,414
JULY	91,514	291,834	383,348	12,369	2,955	9,414
AUGUST	91,738	291,834	383,572	12,377	2,963	9,414
SEPTEMBER	149,905	282,420	432,325	15,502	6,088	9,414
TOTAL	5,108,377	3,436,110	8,544,487			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		0	MMBtu's
DAYS OVER CAPACITY		0	
AVERAGE CAPACITY DEFICIT		#DIV/0!	MMBtu's

	FY06 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	LOW CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	272,184	291,834	564,018	20,306	10,892	9,414
NOVEMBER	591,407	282,420	873,827	32,720	23,306	9,414
DECEMBER	885,003	291,834	1,176,837	40,561	31,147	9,414
JANUARY	1,058,854	291,834	1,350,688	60,400	50,986	9,414
FEBRUARY	770,767	263,592	1,034,359	38,437	29,023	9,414
MARCH	639,230	291,834	931,064	33,936	24,522	9,414
APRIL	378,281	282,420	660,701	24,217	14,803	9,414
MAY	210,451	291,834	502,285	17,555	8,141	9,414
JUNE	124,353	282,420	406,773	14,450	5,036	9,414
JULY	94,784	291,834	386,618	12,476	3,062	9,414
AUGUST	95,063	291,834	386,897	12,485	3,071	9,414
SEPTEMBER	155,410	282,420	437,830	15,726	6,312	9,414
TOTAL	5,275,787	3,436,110	8,711,897			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		900	MMBtu's
DAYS OVER CAPACITY		1	
AVERAGE CAPACITY DEFICIT		900	MMBtu's

	FY07 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	LOW CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	282,249	291,834	574,083	20,708	11,294	9,414
NOVEMBER	613,220	282,420	895,640	33,579	24,165	9,414
DECEMBER	916,386	291,834	1,208,220	41,703	32,289	9,414
JANUARY	1,098,419	291,834	1,390,253	62,981	53,567	9,414
FEBRUARY	799,016	263,592	1,062,608	39,501	30,087	9,414
MARCH	662,621	291,834	954,455	34,835	25,421	9,414
APRIL	392,089	282,420	674,509	24,758	15,344	9,414
MAY	218,117	291,834	509,951	17,851	8,437	9,414
JUNE	128,865	282,420	411,285	14,633	5,219	9,414
JULY	98,215	291,834	390,049	12,587	3,173	9,414
AUGUST	98,495	291,834	390,329	12,596	3,182	9,414
SEPTEMBER	161,008	282,420	443,428	15,954	6,540	9,414
TOTAL	5,468,699	3,436,110	8,904,809			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		4,663	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		2,332	MMBtu's

	FY08 CORE	CANYON AREA INDUSTRY	DESIGN TOTAL	LOW CASE PEAK DAY	PEAK CORE	LV1,T1,T2 T3 (plant heat), T4 INDUSTRIAL CD
OCTOBER	292,196	291,834	584,030	21,101	11,687	9,414
NOVEMBER	634,246	282,420	916,666	34,398	24,984	9,414
DECEMBER	947,042	291,834	1,238,876	42,776	33,362	9,414
JANUARY	1,134,174	291,834	1,426,008	64,726	55,312	9,414
FEBRUARY	850,738	273,006	1,123,744	40,461	31,047	9,414
MARCH	683,128	291,834	974,962	35,630	26,216	9,414
APRIL	403,906	282,420	686,326	25,226	15,812	9,414
MAY	224,481	291,834	516,315	18,099	8,685	9,414
JUNE	132,497	282,420	414,917	14,782	5,368	9,414
JULY	100,898	291,834	392,732	12,672	3,258	9,414
AUGUST	101,101	291,834	392,935	12,678	3,264	9,414
SEPTEMBER	165,121	282,420	447,541	16,118	6,704	9,414
TOTAL	5,669,529	3,445,524	9,115,053			

DESIGN CAPACITY	59,500		
DISTRIBUTION CAPACITY DEFICIT		8,077	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE CAPACITY DEFICIT		4,038	MMBtu's

DESIGN LOAD DURATION CURVE CANYON COUNTY AREA

VOLUMES IN MMBTUS

	FY09	CANYON AREA	DESIGN	LOW CASE		LV1,T1,T2 T3 (plant heat), T4
	CORE	INDUSTRY	TOTAL	PEAK DAY	PEAK CORE	INDUSTRIAL CD
OCTOBER	299,483	291,834	591,317	21,390	11,976	9,414
NOVEMBER	647,281	282,420	929,701	34,387	24,973	9,414
DECEMBER	972,581	291,834	1,264,415	43,583	34,169	9,414
JANUARY	1,160,689	291,834	1,452,523	66,056	56,642	9,414
FEBRUARY	843,902	263,592	1,107,494	41,202	31,788	9,414
MARCH	699,143	291,834	990,977	36,247	26,833	9,414
APRIL	413,274	282,420	695,694	25,594	16,180	9,414
MAY	229,620	291,834	521,454	18,298	8,884	9,414
JUNE	135,489	282,420	417,909	14,904	5,490	9,414
JULY	103,147	291,834	394,981	12,744	3,330	9,414
AUGUST	103,326	291,834	395,160	12,750	3,336	9,414
SEPTEMBER	168,702	282,420	451,122	16,263	6,849	9,414
TOTAL	5,776,637	3,436,110	9,212,747			

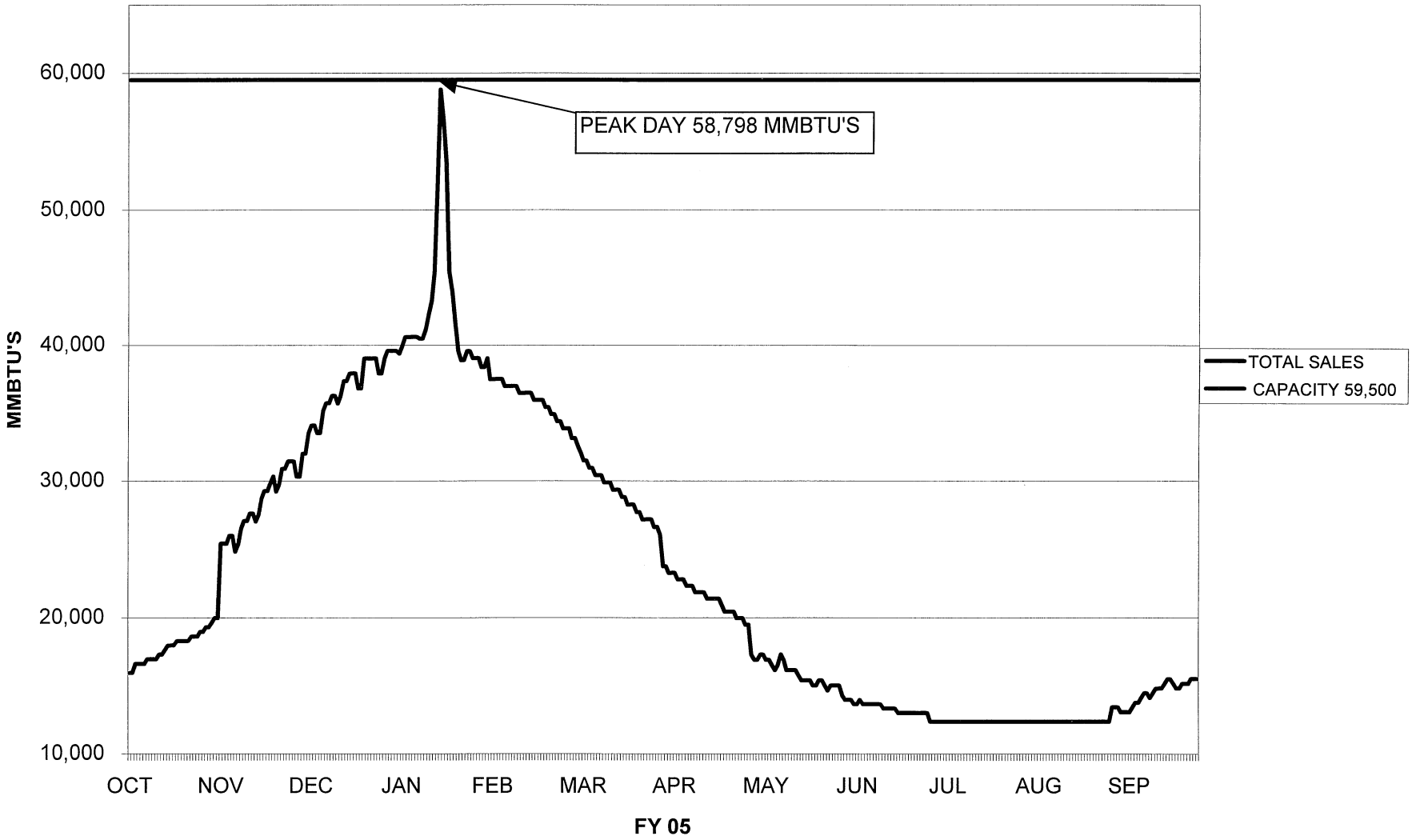
DESIGN CAPACITY	59,500		
TOTAL CAPACITY SHORTAGE		10,679	MMBtu's
DAYS OVER CAPACITY		2	
AVERAGE OVER CAPACITY		5,340	MMBtu's

Exhibit No. 3

APPENDIX C.11

Canyon County - Load Duration Curve Charts
Low Growth

DESIGN LOW CASE LOAD DURATION CURVE FY05
CANYON COUNTY



DESIGN LOW CASE LOAD DURATION CURVE FY09
CANYON COUNTY

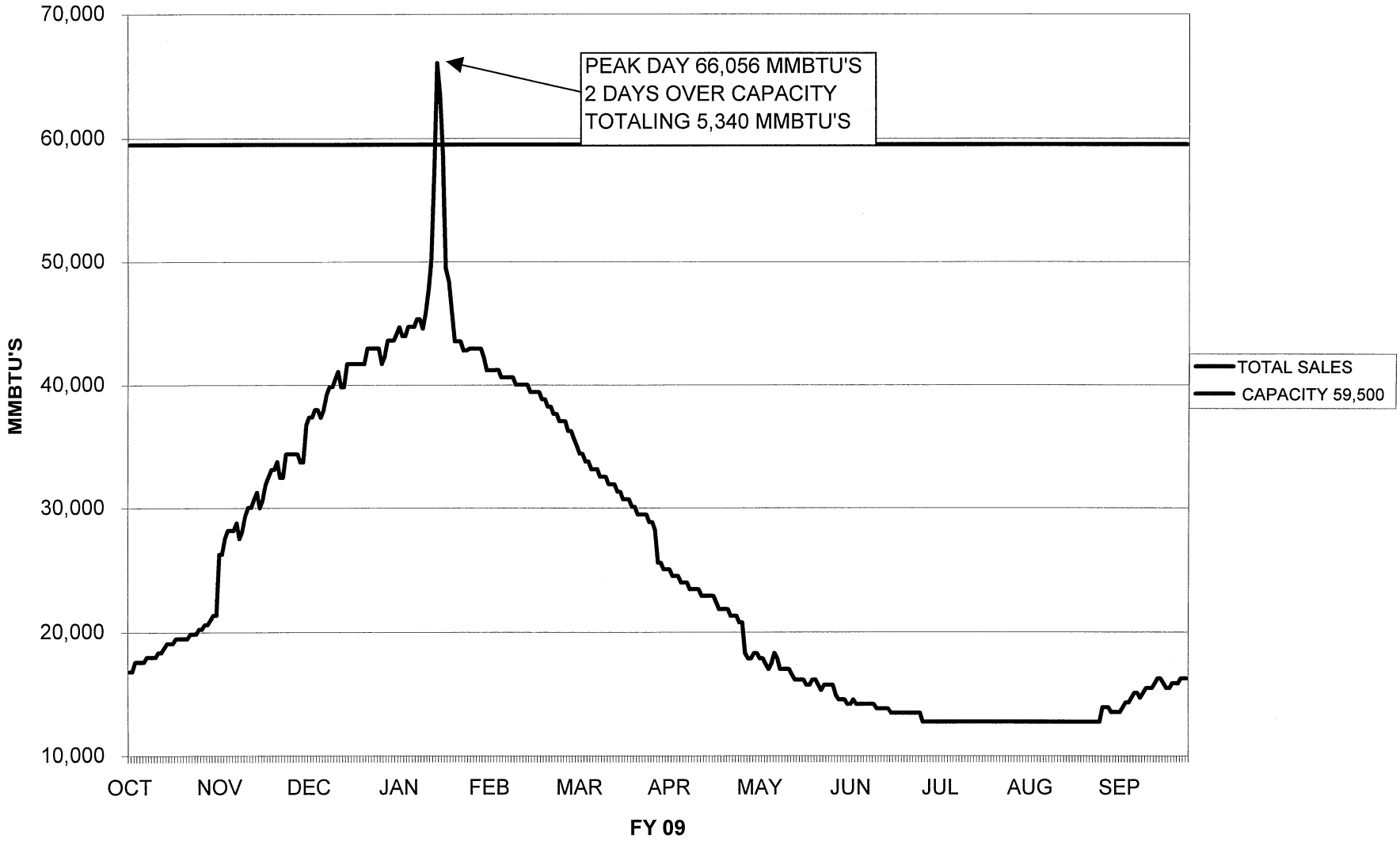


Exhibit No. 3

APPENDIX C.12

Canyon County - Daily Detail Data
Low Growth

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-04	11.00	6,539	9,414	15,953	59,500	0	(43,547)
02-Oct-04	11.00	6,540	9,414	15,954	59,500	0	(43,546)
03-Oct-04	13.00	7,206	9,414	16,620	59,500	0	(42,880)
04-Oct-04	13.00	7,207	9,414	16,621	59,500	0	(42,879)
05-Oct-04	13.00	7,207	9,414	16,621	59,500	0	(42,879)
06-Oct-04	13.00	7,208	9,414	16,622	59,500	0	(42,878)
07-Oct-04	14.00	7,542	9,414	16,956	59,500	0	(42,544)
08-Oct-04	14.00	7,542	9,414	16,956	59,500	0	(42,544)
09-Oct-04	14.00	7,543	9,414	16,957	59,500	0	(42,543)
10-Oct-04	14.00	7,544	9,414	16,958	59,500	0	(42,542)
11-Oct-04	15.00	7,878	9,414	17,292	59,500	0	(42,208)
12-Oct-04	15.00	7,878	9,414	17,292	59,500	0	(42,208)
13-Oct-04	16.00	8,212	9,414	17,626	59,500	0	(41,874)
14-Oct-04	17.00	8,546	9,414	17,960	59,500	0	(41,540)
15-Oct-04	17.00	8,547	9,414	17,961	59,500	0	(41,539)
16-Oct-04	17.00	8,548	9,414	17,962	59,500	0	(41,538)
17-Oct-04	18.00	8,882	9,414	18,296	59,500	0	(41,204)
18-Oct-04	18.00	8,883	9,414	18,297	59,500	0	(41,203)
19-Oct-04	18.00	8,883	9,414	18,297	59,500	0	(41,203)
20-Oct-04	18.00	8,884	9,414	18,298	59,500	0	(41,202)
21-Oct-04	18.00	8,885	9,414	18,299	59,500	0	(41,201)
22-Oct-04	19.00	9,219	9,414	18,633	59,500	0	(40,867)
23-Oct-04	19.00	9,220	9,414	18,634	59,500	0	(40,866)
24-Oct-04	19.00	9,221	9,414	18,635	59,500	0	(40,865)
25-Oct-04	20.00	9,556	9,414	18,970	59,500	0	(40,530)
26-Oct-04	20.00	9,557	9,414	18,971	59,500	0	(40,529)
27-Oct-04	21.00	9,891	9,414	19,305	59,500	0	(40,195)
28-Oct-04	21.00	9,892	9,414	19,306	59,500	0	(40,194)
29-Oct-04	22.00	10,227	9,414	19,641	59,500	0	(39,859)
30-Oct-04	23.00	10,561	9,414	19,975	59,500	0	(39,525)
31-Oct-04	23.00	10,562	9,414	19,976	59,500	0	(39,524)
01-Nov-04	24.00	15,988	9,414	25,402	59,500	0	(34,098)
02-Nov-04	24.00	15,989	9,414	25,403	59,500	0	(34,097)
03-Nov-04	24.00	15,990	9,414	25,404	59,500	0	(34,096)
04-Nov-04	25.00	16,537	9,414	25,951	59,500	0	(33,549)
05-Nov-04	25.00	16,539	9,414	25,953	59,500	0	(33,547)
06-Nov-04	25.00	15,407	9,414	24,821	59,500	0	(34,679)
07-Nov-04	26.00	15,955	9,414	25,369	59,500	0	(34,131)
08-Nov-04	26.00	17,089	9,414	26,503	59,500	0	(32,997)
09-Nov-04	27.00	17,637	9,414	27,051	59,500	0	(32,449)
10-Nov-04	27.00	17,638	9,414	27,052	59,500	0	(32,448)
11-Nov-04	28.00	18,186	9,414	27,600	59,500	0	(31,900)
12-Nov-04	28.00	18,187	9,414	27,601	59,500	0	(31,899)
13-Nov-04	29.00	17,602	9,414	27,016	59,500	0	(32,484)
14-Nov-04	30.00	18,150	9,414	27,564	59,500	0	(31,936)
15-Nov-04	30.00	19,285	9,414	28,699	59,500	0	(30,801)
16-Nov-04	31.00	19,833	9,414	29,247	59,500	0	(30,253)
17-Nov-04	31.00	19,835	9,414	29,249	59,500	0	(30,251)
18-Nov-04	32.00	20,383	9,414	29,797	59,500	0	(29,703)
19-Nov-04	33.00	20,931	9,414	30,345	59,500	0	(29,155)
20-Nov-04	33.00	19,799	9,414	29,213	59,500	0	(30,287)
21-Nov-04	34.00	20,347	9,414	29,761	59,500	0	(29,739)
22-Nov-04	34.00	21,483	9,414	30,897	59,500	0	(28,603)
23-Nov-04	34.00	21,485	9,414	30,899	59,500	0	(28,601)
24-Nov-04	35.00	22,033	9,414	31,447	59,500	0	(28,053)
25-Nov-04	35.00	22,035	9,414	31,449	59,500	0	(28,051)
26-Nov-04	35.00	22,037	9,414	31,451	59,500	0	(28,049)
27-Nov-04	35.00	20,904	9,414	30,318	59,500	0	(29,182)
28-Nov-04	35.00	20,905	9,414	30,319	59,500	0	(29,181)
29-Nov-04	36.00	22,589	9,414	32,003	59,500	0	(27,497)
30-Nov-04	36.00	22,591	9,414	32,005	59,500	0	(27,495)
01-Dec-04	36.00	24,128	9,414	33,542	59,500	0	(25,958)
02-Dec-04	37.00	24,674	9,414	34,088	59,500	0	(25,412)
03-Dec-04	37.00	24,676	9,414	34,090	59,500	0	(25,410)
04-Dec-04	38.00	24,119	9,414	33,533	59,500	0	(25,967)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-04	38.00	24,121	9,414	33,535	59,500	0	(25,965)
06-Dec-04	39.00	25,769	9,414	35,183	59,500	0	(24,317)
07-Dec-04	40.00	26,315	9,414	35,729	59,500	0	(23,771)
08-Dec-04	40.00	26,317	9,414	35,731	59,500	0	(23,769)
09-Dec-04	41.00	26,863	9,414	36,277	59,500	0	(23,223)
10-Dec-04	41.00	26,866	9,414	36,280	59,500	0	(23,220)
11-Dec-04	42.00	26,309	9,414	35,723	59,500	0	(23,777)
12-Dec-04	43.00	26,855	9,414	36,269	59,500	0	(23,231)
13-Dec-04	43.00	27,960	9,414	37,374	59,500	0	(22,126)
14-Dec-04	43.00	27,962	9,414	37,376	59,500	0	(22,124)
15-Dec-04	44.00	28,509	9,414	37,923	59,500	0	(21,577)
16-Dec-04	44.00	28,511	9,414	37,925	59,500	0	(21,575)
17-Dec-04	44.00	28,513	9,414	37,927	59,500	0	(21,573)
18-Dec-04	44.00	27,412	9,414	36,826	59,500	0	(22,674)
19-Dec-04	44.00	27,414	9,414	36,828	59,500	0	(22,672)
20-Dec-04	46.00	29,609	9,414	39,023	59,500	0	(20,477)
21-Dec-04	46.00	29,611	9,414	39,025	59,500	0	(20,475)
22-Dec-04	46.00	29,614	9,414	39,028	59,500	0	(20,472)
23-Dec-04	46.00	29,616	9,414	39,030	59,500	0	(20,470)
24-Dec-04	46.00	29,618	9,414	39,032	59,500	0	(20,468)
25-Dec-04	46.00	28,516	9,414	37,930	59,500	0	(21,570)
26-Dec-04	46.00	28,519	9,414	37,933	59,500	0	(21,567)
27-Dec-04	46.00	29,625	9,414	39,039	59,500	0	(20,461)
28-Dec-04	47.00	30,172	9,414	39,586	59,500	0	(19,914)
29-Dec-04	47.00	30,175	9,414	39,589	59,500	0	(19,911)
30-Dec-04	47.00	30,177	9,414	39,591	59,500	0	(19,909)
31-Dec-04	47.00	30,179	9,414	39,593	59,500	0	(19,907)
01-Jan-05	48.00	29,968	9,414	39,382	59,500	0	(20,118)
02-Jan-05	49.00	30,509	9,414	39,923	59,500	0	(19,577)
03-Jan-05	49.00	31,174	9,414	40,588	59,500	0	(18,912)
04-Jan-05	49.00	31,177	9,414	40,591	59,500	0	(18,909)
05-Jan-05	49.00	31,180	9,414	40,594	59,500	0	(18,906)
06-Jan-05	49.00	31,183	9,414	40,597	59,500	0	(18,903)
07-Jan-05	49.00	31,185	9,414	40,599	59,500	0	(18,901)
08-Jan-05	50.00	31,063	9,414	40,477	59,500	0	(19,023)
09-Jan-05	50.00	31,066	9,414	40,480	59,500	0	(19,020)
10-Jan-05	50.00	31,732	9,414	41,146	59,500	0	(18,354)
11-Jan-05	52.00	32,811	9,414	42,225	59,500	0	(17,275)
12-Jan-05	54.00	33,890	9,414	43,304	59,500	0	(16,196)
13-Jan-05	58.00	36,046	9,414	45,460	59,500	0	(14,040)
14-Jan-05	70.00	42,508	9,414	51,922	59,500	0	(7,578)
15-Jan-05	84.00	49,384	9,414	58,798	59,500	0	(702)
16-Jan-05	80.00	47,235	9,414	56,649	59,500	0	(2,851)
17-Jan-05	73.00	44,134	9,414	53,548	59,500	0	(5,952)
18-Jan-05	58.00	36,061	9,414	45,475	59,500	0	(14,025)
19-Jan-05	55.00	34,449	9,414	43,863	59,500	0	(15,637)
20-Jan-05	51.00	32,298	9,414	41,712	59,500	0	(17,788)
21-Jan-05	47.00	30,146	9,414	39,560	59,500	0	(19,940)
22-Jan-05	47.00	29,485	9,414	38,899	59,500	0	(20,601)
23-Jan-05	47.00	29,488	9,414	38,902	59,500	0	(20,598)
24-Jan-05	47.00	30,154	9,414	39,568	59,500	0	(19,932)
25-Jan-05	47.00	30,157	9,414	39,571	59,500	0	(19,929)
26-Jan-05	46.00	29,621	9,414	39,035	59,500	0	(20,465)
27-Jan-05	46.00	29,623	9,414	39,037	59,500	0	(20,463)
28-Jan-05	46.00	29,626	9,414	39,040	59,500	0	(20,460)
29-Jan-05	46.00	28,964	9,414	38,378	59,500	0	(21,122)
30-Jan-05	46.00	28,967	9,414	38,381	59,500	0	(21,119)
31-Jan-05	46.00	29,634	9,414	39,048	59,500	0	(20,452)
01-Feb-05	46.00	28,093	9,414	37,507	59,500	0	(21,993)
02-Feb-05	46.00	28,095	9,414	37,509	59,500	0	(21,991)
03-Feb-05	46.00	28,097	9,414	37,511	59,500	0	(21,989)
04-Feb-05	46.00	28,099	9,414	37,513	59,500	0	(21,987)
05-Feb-05	46.00	28,102	9,414	37,516	59,500	0	(21,984)
06-Feb-05	45.00	27,576	9,414	36,990	59,500	0	(22,510)
07-Feb-05	45.00	27,578	9,414	36,992	59,500	0	(22,508)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-05	45.00	27,580	9,414	36,994	59,500	0	(22,506)
09-Feb-05	45.00	27,582	9,414	36,996	59,500	0	(22,504)
10-Feb-05	45.00	27,585	9,414	36,999	59,500	0	(22,501)
11-Feb-05	44.00	27,058	9,414	36,472	59,500	0	(23,028)
12-Feb-05	44.00	27,060	9,414	36,474	59,500	0	(23,026)
13-Feb-05	44.00	27,063	9,414	36,477	59,500	0	(23,023)
14-Feb-05	44.00	27,065	9,414	36,479	59,500	0	(23,021)
15-Feb-05	44.00	27,067	9,414	36,481	59,500	0	(23,019)
16-Feb-05	43.00	26,540	9,414	35,954	59,500	0	(23,546)
17-Feb-05	43.00	26,543	9,414	35,957	59,500	0	(23,543)
18-Feb-05	43.00	26,545	9,414	35,959	59,500	0	(23,541)
19-Feb-05	43.00	26,547	9,414	35,961	59,500	0	(23,539)
20-Feb-05	42.00	26,020	9,414	35,434	59,500	0	(24,066)
21-Feb-05	42.00	26,022	9,414	35,436	59,500	0	(24,064)
22-Feb-05	41.00	25,495	9,414	34,909	59,500	0	(24,591)
23-Feb-05	41.00	25,497	9,414	34,911	59,500	0	(24,589)
24-Feb-05	40.00	24,970	9,414	34,384	59,500	0	(25,116)
25-Feb-05	40.00	24,972	9,414	34,386	59,500	0	(25,114)
26-Feb-05	39.00	24,445	9,414	33,859	59,500	0	(25,641)
27-Feb-05	39.00	24,447	9,414	33,861	59,500	0	(25,639)
28-Feb-05	39.00	24,449	9,414	33,863	59,500	0	(25,637)
01-Mar-05	38.00	23,733	9,414	33,147	59,500	0	(26,353)
02-Mar-05	38.00	23,735	9,414	33,149	59,500	0	(26,351)
03-Mar-05	37.00	23,188	9,414	32,602	59,500	0	(26,898)
04-Mar-05	36.00	22,642	9,414	32,056	59,500	0	(27,444)
05-Mar-05	35.00	22,096	9,414	31,510	59,500	0	(27,990)
06-Mar-05	35.00	22,097	9,414	31,511	59,500	0	(27,989)
07-Mar-05	34.00	21,551	9,414	30,965	59,500	0	(28,535)
08-Mar-05	34.00	21,552	9,414	30,966	59,500	0	(28,534)
09-Mar-05	33.00	21,006	9,414	30,420	59,500	0	(29,080)
10-Mar-05	33.00	21,007	9,414	30,421	59,500	0	(29,079)
11-Mar-05	33.00	21,009	9,414	30,423	59,500	0	(29,077)
12-Mar-05	32.00	20,462	9,414	29,876	59,500	0	(29,624)
13-Mar-05	32.00	20,463	9,414	29,877	59,500	0	(29,623)
14-Mar-05	32.00	20,465	9,414	29,879	59,500	0	(29,621)
15-Mar-05	31.00	19,918	9,414	29,332	59,500	0	(30,168)
16-Mar-05	31.00	19,919	9,414	29,333	59,500	0	(30,167)
17-Mar-05	31.00	19,921	9,414	29,335	59,500	0	(30,165)
18-Mar-05	30.00	19,374	9,414	28,788	59,500	0	(30,712)
19-Mar-05	30.00	19,375	9,414	28,789	59,500	0	(30,711)
20-Mar-05	29.00	18,828	9,414	28,242	59,500	0	(31,258)
21-Mar-05	29.00	18,829	9,414	28,243	59,500	0	(31,257)
22-Mar-05	29.00	18,830	9,414	28,244	59,500	0	(31,256)
23-Mar-05	28.00	18,283	9,414	27,697	59,500	0	(31,803)
24-Mar-05	28.00	18,284	9,414	27,698	59,500	0	(31,802)
25-Mar-05	27.00	17,737	9,414	27,151	59,500	0	(32,349)
26-Mar-05	27.00	17,738	9,414	27,152	59,500	0	(32,348)
27-Mar-05	27.00	17,739	9,414	27,153	59,500	0	(32,347)
28-Mar-05	27.00	17,741	9,414	27,155	59,500	0	(32,345)
29-Mar-05	26.00	17,193	9,414	26,607	59,500	0	(32,893)
30-Mar-05	26.00	17,194	9,414	26,608	59,500	0	(32,892)
31-Mar-05	25.00	16,647	9,414	26,061	59,500	0	(33,439)
01-Apr-05	24.00	14,319	9,414	23,733	59,500	0	(35,767)
02-Apr-05	24.00	14,320	9,414	23,734	59,500	0	(35,766)
03-Apr-05	23.00	13,846	9,414	23,260	59,500	0	(36,240)
04-Apr-05	23.00	13,848	9,414	23,262	59,500	0	(36,238)
05-Apr-05	23.00	13,849	9,414	23,263	59,500	0	(36,237)
06-Apr-05	22.00	13,375	9,414	22,789	59,500	0	(36,711)
07-Apr-05	22.00	13,376	9,414	22,790	59,500	0	(36,710)
08-Apr-05	22.00	13,377	9,414	22,791	59,500	0	(36,709)
09-Apr-05	21.00	12,903	9,414	22,317	59,500	0	(37,183)
10-Apr-05	21.00	12,904	9,414	22,318	59,500	0	(37,182)
11-Apr-05	21.00	12,905	9,414	22,319	59,500	0	(37,181)
12-Apr-05	20.00	12,431	9,414	21,845	59,500	0	(37,655)
13-Apr-05	20.00	12,432	9,414	21,846	59,500	0	(37,654)
14-Apr-05	20.00	12,433	9,414	21,847	59,500	0	(37,653)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-05	20.00	12,434	9,414	21,848	59,500	0	(37,652)
16-Apr-05	19.00	11,960	9,414	21,374	59,500	0	(38,126)
17-Apr-05	19.00	11,961	9,414	21,375	59,500	0	(38,125)
18-Apr-05	19.00	11,961	9,414	21,375	59,500	0	(38,125)
19-Apr-05	19.00	11,962	9,414	21,376	59,500	0	(38,124)
20-Apr-05	19.00	11,963	9,414	21,377	59,500	0	(38,123)
21-Apr-05	18.00	11,489	9,414	20,903	59,500	0	(38,597)
22-Apr-05	17.00	11,014	9,414	20,428	59,500	0	(39,072)
23-Apr-05	17.00	11,015	9,414	20,429	59,500	0	(39,071)
24-Apr-05	17.00	11,016	9,414	20,430	59,500	0	(39,070)
25-Apr-05	17.00	11,017	9,414	20,431	59,500	0	(39,069)
26-Apr-05	16.00	10,542	9,414	19,956	59,500	0	(39,544)
27-Apr-05	16.00	10,543	9,414	19,957	59,500	0	(39,543)
28-Apr-05	16.00	10,544	9,414	19,958	59,500	0	(39,542)
29-Apr-05	15.00	10,069	9,414	19,483	59,500	0	(40,017)
30-Apr-05	15.00	10,070	9,414	19,484	59,500	0	(40,016)
01-May-05	13.00	7,862	9,414	17,276	59,500	0	(42,224)
02-May-05	12.00	7,484	9,414	16,898	59,500	0	(42,602)
03-May-05	12.00	7,485	9,414	16,899	59,500	0	(42,601)
04-May-05	13.00	7,865	9,414	17,279	59,500	0	(42,221)
05-May-05	13.00	7,866	9,414	17,280	59,500	0	(42,220)
06-May-05	12.00	7,487	9,414	16,901	59,500	0	(42,599)
07-May-05	12.00	7,488	9,414	16,902	59,500	0	(42,598)
08-May-05	11.00	7,109	9,414	16,523	59,500	0	(42,977)
09-May-05	10.00	6,730	9,414	16,144	59,500	0	(43,356)
10-May-05	11.00	7,110	9,414	16,524	59,500	0	(42,976)
11-May-05	13.00	7,870	9,414	17,284	59,500	0	(42,216)
12-May-05	12.00	7,491	9,414	16,905	59,500	0	(42,595)
13-May-05	10.00	6,733	9,414	16,147	59,500	0	(43,353)
14-May-05	10.00	6,733	9,414	16,147	59,500	0	(43,353)
15-May-05	10.00	6,734	9,414	16,148	59,500	0	(43,352)
16-May-05	10.00	6,735	9,414	16,149	59,500	0	(43,351)
17-May-05	9.00	6,356	9,414	15,770	59,500	0	(43,730)
18-May-05	8.00	5,976	9,414	15,390	59,500	0	(44,110)
19-May-05	8.00	5,977	9,414	15,391	59,500	0	(44,109)
20-May-05	8.00	5,978	9,414	15,392	59,500	0	(44,108)
21-May-05	8.00	5,978	9,414	15,392	59,500	0	(44,108)
22-May-05	7.00	5,599	9,414	15,013	59,500	0	(44,487)
23-May-05	7.00	5,599	9,414	15,013	59,500	0	(44,487)
24-May-05	8.00	5,980	9,414	15,394	59,500	0	(44,106)
25-May-05	8.00	5,980	9,414	15,394	59,500	0	(44,106)
26-May-05	7.00	5,601	9,414	15,015	59,500	0	(44,485)
27-May-05	6.00	5,221	9,414	14,635	59,500	0	(44,865)
28-May-05	7.00	5,602	9,414	15,016	59,500	0	(44,484)
29-May-05	7.00	5,603	9,414	15,017	59,500	0	(44,483)
30-May-05	7.00	5,603	9,414	15,017	59,500	0	(44,483)
31-May-05	7.00	5,604	9,414	15,018	59,500	0	(44,482)
01-Jun-05	6.00	4,866	9,414	14,280	59,500	0	(45,220)
02-Jun-05	5.00	4,546	9,414	13,960	59,500	0	(45,540)
03-Jun-05	5.00	4,546	9,414	13,960	59,500	0	(45,540)
04-Jun-05	5.00	4,546	9,414	13,960	59,500	0	(45,540)
05-Jun-05	4.00	4,226	9,414	13,640	59,500	0	(45,860)
06-Jun-05	4.00	4,226	9,414	13,640	59,500	0	(45,860)
07-Jun-05	5.00	4,547	9,414	13,961	59,500	0	(45,539)
08-Jun-05	4.00	4,227	9,414	13,641	59,500	0	(45,859)
09-Jun-05	4.00	4,227	9,414	13,641	59,500	0	(45,859)
10-Jun-05	4.00	4,227	9,414	13,641	59,500	0	(45,859)
11-Jun-05	4.00	4,228	9,414	13,642	59,500	0	(45,858)
12-Jun-05	4.00	4,228	9,414	13,642	59,500	0	(45,858)
13-Jun-05	4.00	4,228	9,414	13,642	59,500	0	(45,858)
14-Jun-05	4.00	4,229	9,414	13,643	59,500	0	(45,857)
15-Jun-05	3.00	3,908	9,414	13,322	59,500	0	(46,178)
16-Jun-05	3.00	3,908	9,414	13,322	59,500	0	(46,178)
17-Jun-05	3.00	3,909	9,414	13,323	59,500	0	(46,177)
18-Jun-05	3.00	3,909	9,414	13,323	59,500	0	(46,177)
19-Jun-05	3.00	3,909	9,414	13,323	59,500	0	(46,177)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY05

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185
9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-05	2.00	3,588	9,414	13,002	59,500	0	(46,498)
21-Jun-05	2.00	3,589	9,414	13,003	59,500	0	(46,497)
22-Jun-05	2.00	3,589	9,414	13,003	59,500	0	(46,497)
23-Jun-05	2.00	3,589	9,414	13,003	59,500	0	(46,497)
24-Jun-05	2.00	3,590	9,414	13,004	59,500	0	(46,496)
25-Jun-05	2.00	3,590	9,414	13,004	59,500	0	(46,496)
26-Jun-05	2.00	3,590	9,414	13,004	59,500	0	(46,496)
27-Jun-05	2.00	3,590	9,414	13,004	59,500	0	(46,496)
28-Jun-05	2.00	3,591	9,414	13,005	59,500	0	(46,495)
29-Jun-05	2.00	3,591	9,414	13,005	59,500	0	(46,495)
30-Jun-05	2.00	3,591	9,414	13,005	59,500	0	(46,495)
01-Jul-05	1.00	2,949	9,414	12,363	59,500	0	(47,137)
02-Jul-05	1.00	2,949	9,414	12,363	59,500	0	(47,137)
03-Jul-05	1.00	2,949	9,414	12,363	59,500	0	(47,137)
04-Jul-05	1.00	2,949	9,414	12,363	59,500	0	(47,137)
05-Jul-05	1.00	2,950	9,414	12,364	59,500	0	(47,136)
06-Jul-05	1.00	2,950	9,414	12,364	59,500	0	(47,136)
07-Jul-05	-	2,950	9,414	12,364	59,500	0	(47,136)
08-Jul-05	-	2,950	9,414	12,364	59,500	0	(47,136)
09-Jul-05	-	2,950	9,414	12,364	59,500	0	(47,136)
10-Jul-05	-	2,951	9,414	12,365	59,500	0	(47,135)
11-Jul-05	1.00	2,951	9,414	12,365	59,500	0	(47,135)
12-Jul-05	-	2,951	9,414	12,365	59,500	0	(47,135)
13-Jul-05	-	2,951	9,414	12,365	59,500	0	(47,135)
14-Jul-05	-	2,952	9,414	12,366	59,500	0	(47,134)
15-Jul-05	-	2,952	9,414	12,366	59,500	0	(47,134)
16-Jul-05	-	2,952	9,414	12,366	59,500	0	(47,134)
17-Jul-05	-	2,952	9,414	12,366	59,500	0	(47,134)
18-Jul-05	-	2,953	9,414	12,367	59,500	0	(47,133)
19-Jul-05	-	2,953	9,414	12,367	59,500	0	(47,133)
20-Jul-05	-	2,953	9,414	12,367	59,500	0	(47,133)
21-Jul-05	-	2,953	9,414	12,367	59,500	0	(47,133)
22-Jul-05	-	2,953	9,414	12,367	59,500	0	(47,133)
23-Jul-05	-	2,954	9,414	12,368	59,500	0	(47,132)
24-Jul-05	-	2,954	9,414	12,368	59,500	0	(47,132)
25-Jul-05	-	2,954	9,414	12,368	59,500	0	(47,132)
26-Jul-05	-	2,954	9,414	12,368	59,500	0	(47,132)
27-Jul-05	-	2,955	9,414	12,369	59,500	0	(47,131)
28-Jul-05	-	2,955	9,414	12,369	59,500	0	(47,131)
29-Jul-05	-	2,955	9,414	12,369	59,500	0	(47,131)
30-Jul-05	-	2,955	9,414	12,369	59,500	0	(47,131)
31-Jul-05	-	2,955	9,414	12,369	59,500	0	(47,131)
01-Aug-05	-	2,956	9,414	12,370	59,500	0	(47,130)
02-Aug-05	-	2,956	9,414	12,370	59,500	0	(47,130)
03-Aug-05	-	2,956	9,414	12,370	59,500	0	(47,130)
04-Aug-05	-	2,956	9,414	12,370	59,500	0	(47,130)
05-Aug-05	-	2,957	9,414	12,371	59,500	0	(47,129)
06-Aug-05	-	2,957	9,414	12,371	59,500	0	(47,129)
07-Aug-05	-	2,957	9,414	12,371	59,500	0	(47,129)
08-Aug-05	-	2,957	9,414	12,371	59,500	0	(47,129)
09-Aug-05	-	2,958	9,414	12,372	59,500	0	(47,128)
10-Aug-05	-	2,958	9,414	12,372	59,500	0	(47,128)
11-Aug-05	-	2,958	9,414	12,372	59,500	0	(47,128)
12-Aug-05	-	2,958	9,414	12,372	59,500	0	(47,128)
13-Aug-05	-	2,959	9,414	12,373	59,500	0	(47,127)
14-Aug-05	1.00	2,959	9,414	12,373	59,500	0	(47,127)
15-Aug-05	1.00	2,959	9,414	12,373	59,500	0	(47,127)
16-Aug-05	1.00	2,959	9,414	12,373	59,500	0	(47,127)
17-Aug-05	1.00	2,960	9,414	12,374	59,500	0	(47,126)
18-Aug-05	1.00	2,960	9,414	12,374	59,500	0	(47,126)
19-Aug-05	1.00	2,960	9,414	12,374	59,500	0	(47,126)
20-Aug-05	2.00	2,960	9,414	12,374	59,500	0	(47,126)
21-Aug-05	1.00	2,960	9,414	12,374	59,500	0	(47,126)
22-Aug-05	1.00	2,961	9,414	12,375	59,500	0	(47,125)
23-Aug-05	1.00	2,961	9,414	12,375	59,500	0	(47,125)
24-Aug-05	1.00	2,961	9,414	12,375	59,500	0	(47,125)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY05

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-05	2.00	2,961	9,414	12,375	59,500	0	(47,125)
26-Aug-05	1.00	2,962	9,414	12,376	59,500	0	(47,124)
27-Aug-05	2.00	2,962	9,414	12,376	59,500	0	(47,124)
28-Aug-05	2.00	2,962	9,414	12,376	59,500	0	(47,124)
29-Aug-05	2.00	2,962	9,414	12,376	59,500	0	(47,124)
30-Aug-05	2.00	2,963	9,414	12,377	59,500	0	(47,123)
31-Aug-05	2.00	2,963	9,414	12,377	59,500	0	(47,123)
01-Sep-05	3.00	4,000	9,414	13,414	59,500	0	(46,086)
02-Sep-05	3.00	4,000	9,414	13,414	59,500	0	(46,086)
03-Sep-05	3.00	4,000	9,414	13,414	59,500	0	(46,086)
04-Sep-05	2.00	3,655	9,414	13,069	59,500	0	(46,431)
05-Sep-05	2.00	3,655	9,414	13,069	59,500	0	(46,431)
06-Sep-05	2.00	3,656	9,414	13,070	59,500	0	(46,430)
07-Sep-05	2.00	3,656	9,414	13,070	59,500	0	(46,430)
08-Sep-05	3.00	4,002	9,414	13,416	59,500	0	(46,084)
09-Sep-05	4.00	4,348	9,414	13,762	59,500	0	(45,738)
10-Sep-05	4.00	4,348	9,414	13,762	59,500	0	(45,738)
11-Sep-05	5.00	4,695	9,414	14,109	59,500	0	(45,391)
12-Sep-05	6.00	5,041	9,414	14,455	59,500	0	(45,045)
13-Sep-05	6.00	5,041	9,414	14,455	59,500	0	(45,045)
14-Sep-05	5.00	4,696	9,414	14,110	59,500	0	(45,390)
15-Sep-05	6.00	5,042	9,414	14,456	59,500	0	(45,044)
16-Sep-05	7.00	5,389	9,414	14,803	59,500	0	(44,697)
17-Sep-05	7.00	5,389	9,414	14,803	59,500	0	(44,697)
18-Sep-05	7.00	5,389	9,414	14,803	59,500	0	(44,697)
19-Sep-05	8.00	5,736	9,414	15,150	59,500	0	(44,350)
20-Sep-05	9.00	6,083	9,414	15,497	59,500	0	(44,003)
21-Sep-05	9.00	6,083	9,414	15,497	59,500	0	(44,003)
22-Sep-05	8.00	5,737	9,414	15,151	59,500	0	(44,349)
23-Sep-05	7.00	5,392	9,414	14,806	59,500	0	(44,694)
24-Sep-05	7.00	5,392	9,414	14,806	59,500	0	(44,694)
25-Sep-05	8.00	5,739	9,414	15,153	59,500	0	(44,347)
26-Sep-05	8.00	5,739	9,414	15,153	59,500	0	(44,347)
27-Sep-05	8.00	5,740	9,414	15,154	59,500	0	(44,346)
28-Sep-05	9.00	6,087	9,414	15,501	59,500	0	(43,999)
29-Sep-05	9.00	6,087	9,414	15,501	59,500	0	(43,999)
30-Sep-05	9.00	6,088	9,414	15,502	59,500	0	(43,998)
TOTAL	7764	5,108,377	3,436,110	8,544,487		0	-13,173,013
MAX DAILY	84	49,384	9,414	58,798		0	-702
MIN DAILY	0	2,949	9,414	12,363		0	-47,137
AVG DAILY	21	13,996	9,414	23,410		0	-36,090

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-05	11.00	6,740	9,414	16,154	59,500	0	(43,346)
02-Oct-05	11.00	6,741	9,414	16,155	59,500	0	(43,345)
03-Oct-05	13.00	7,427	9,414	16,841	59,500	0	(42,659)
04-Oct-05	13.00	7,428	9,414	16,842	59,500	0	(42,658)
05-Oct-05	13.00	7,429	9,414	16,843	59,500	0	(42,657)
06-Oct-05	13.00	7,430	9,414	16,844	59,500	0	(42,656)
07-Oct-05	14.00	7,774	9,414	17,188	59,500	0	(42,312)
08-Oct-05	14.00	7,775	9,414	17,189	59,500	0	(42,311)
09-Oct-05	14.00	7,775	9,414	17,189	59,500	0	(42,311)
10-Oct-05	14.00	7,776	9,414	17,190	59,500	0	(42,310)
11-Oct-05	15.00	8,120	9,414	17,534	59,500	0	(41,966)
12-Oct-05	15.00	8,122	9,414	17,536	59,500	0	(41,964)
13-Oct-05	16.00	8,466	9,414	17,880	59,500	0	(41,620)
14-Oct-05	17.00	8,810	9,414	18,224	59,500	0	(41,276)
15-Oct-05	17.00	8,811	9,414	18,225	59,500	0	(41,275)
16-Oct-05	17.00	8,812	9,414	18,226	59,500	0	(41,274)
17-Oct-05	18.00	9,157	9,414	18,571	59,500	0	(40,929)
18-Oct-05	18.00	9,158	9,414	18,572	59,500	0	(40,928)
19-Oct-05	18.00	9,159	9,414	18,573	59,500	0	(40,927)
20-Oct-05	18.00	9,160	9,414	18,574	59,500	0	(40,926)
21-Oct-05	18.00	9,161	9,414	18,575	59,500	0	(40,925)
22-Oct-05	19.00	9,506	9,414	18,920	59,500	0	(40,580)
23-Oct-05	19.00	9,507	9,414	18,921	59,500	0	(40,579)
24-Oct-05	19.00	9,508	9,414	18,922	59,500	0	(40,578)
25-Oct-05	20.00	9,853	9,414	19,267	59,500	0	(40,233)
26-Oct-05	20.00	9,854	9,414	19,268	59,500	0	(40,232)
27-Oct-05	21.00	10,199	9,414	19,613	59,500	0	(39,887)
28-Oct-05	21.00	10,200	9,414	19,614	59,500	0	(39,886)
29-Oct-05	22.00	10,545	9,414	19,959	59,500	0	(39,541)
30-Oct-05	23.00	10,891	9,414	20,305	59,500	0	(39,195)
31-Oct-05	23.00	10,892	9,414	20,306	59,500	0	(39,194)
01-Nov-05	24.00	16,487	9,414	25,901	59,500	0	(33,599)
02-Nov-05	24.00	16,488	9,414	25,902	59,500	0	(33,598)
03-Nov-05	24.00	16,490	9,414	25,904	59,500	0	(33,596)
04-Nov-05	25.00	17,055	9,414	26,469	59,500	0	(33,031)
05-Nov-05	25.00	15,888	9,414	25,302	59,500	0	(34,198)
06-Nov-05	25.00	15,889	9,414	25,303	59,500	0	(34,197)
07-Nov-05	26.00	17,623	9,414	27,037	59,500	0	(32,463)
08-Nov-05	26.00	17,624	9,414	27,038	59,500	0	(32,462)
09-Nov-05	27.00	18,190	9,414	27,604	59,500	0	(31,896)
10-Nov-05	27.00	18,191	9,414	27,605	59,500	0	(31,895)
11-Nov-05	28.00	18,757	9,414	28,171	59,500	0	(31,329)
12-Nov-05	28.00	17,589	9,414	27,003	59,500	0	(32,497)
13-Nov-05	29.00	18,155	9,414	27,569	59,500	0	(31,931)
14-Nov-05	30.00	19,889	9,414	29,303	59,500	0	(30,197)
15-Nov-05	30.00	19,891	9,414	29,305	59,500	0	(30,195)
16-Nov-05	31.00	20,457	9,414	29,871	59,500	0	(29,629)
17-Nov-05	31.00	20,459	9,414	29,873	59,500	0	(29,627)
18-Nov-05	32.00	21,025	9,414	30,439	59,500	0	(29,061)
19-Nov-05	33.00	20,421	9,414	29,835	59,500	0	(29,665)
20-Nov-05	33.00	20,423	9,414	29,837	59,500	0	(29,663)
21-Nov-05	34.00	22,159	9,414	31,573	59,500	0	(27,927)
22-Nov-05	34.00	22,161	9,414	31,575	59,500	0	(27,925)
23-Nov-05	34.00	22,163	9,414	31,577	59,500	0	(27,923)
24-Nov-05	35.00	22,729	9,414	32,143	59,500	0	(27,357)
25-Nov-05	35.00	22,731	9,414	32,145	59,500	0	(27,355)
26-Nov-05	35.00	21,563	9,414	30,977	59,500	0	(28,523)
27-Nov-05	35.00	21,565	9,414	30,979	59,500	0	(28,521)
28-Nov-05	35.00	22,737	9,414	32,151	59,500	0	(27,349)
29-Nov-05	36.00	23,304	9,414	32,718	59,500	0	(26,782)
30-Nov-05	36.00	23,306	9,414	32,720	59,500	0	(26,780)
01-Dec-05	36.00	24,893	9,414	34,307	59,500	0	(25,193)
02-Dec-05	37.00	25,456	9,414	34,870	59,500	0	(24,630)
03-Dec-05	37.00	24,321	9,414	33,735	59,500	0	(25,765)
04-Dec-05	38.00	24,884	9,414	34,298	59,500	0	(25,202)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-05	38.00	26,024	9,414	35,438	59,500	0	(24,062)
06-Dec-05	39.00	26,588	9,414	36,002	59,500	0	(23,498)
07-Dec-05	40.00	27,151	9,414	36,565	59,500	0	(22,935)
08-Dec-05	40.00	27,154	9,414	36,568	59,500	0	(22,932)
09-Dec-05	41.00	27,718	9,414	37,132	59,500	0	(22,368)
10-Dec-05	41.00	26,582	9,414	35,996	59,500	0	(23,504)
11-Dec-05	42.00	27,146	9,414	36,560	59,500	0	(22,940)
12-Dec-05	43.00	28,849	9,414	38,263	59,500	0	(21,237)
13-Dec-05	43.00	28,851	9,414	38,265	59,500	0	(21,235)
14-Dec-05	43.00	28,854	9,414	38,268	59,500	0	(21,232)
15-Dec-05	44.00	29,418	9,414	38,832	59,500	0	(20,668)
16-Dec-05	44.00	29,421	9,414	38,835	59,500	0	(20,665)
17-Dec-05	44.00	28,285	9,414	37,699	59,500	0	(21,801)
18-Dec-05	44.00	28,288	9,414	37,702	59,500	0	(21,798)
19-Dec-05	44.00	29,429	9,414	38,843	59,500	0	(20,657)
20-Dec-05	46.00	30,556	9,414	39,970	59,500	0	(19,530)
21-Dec-05	46.00	30,559	9,414	39,973	59,500	0	(19,527)
22-Dec-05	46.00	30,562	9,414	39,976	59,500	0	(19,524)
23-Dec-05	46.00	30,564	9,414	39,978	59,500	0	(19,522)
24-Dec-05	46.00	29,428	9,414	38,842	59,500	0	(20,658)
25-Dec-05	46.00	29,431	9,414	38,845	59,500	0	(20,655)
26-Dec-05	46.00	30,573	9,414	39,987	59,500	0	(19,513)
27-Dec-05	46.00	30,576	9,414	39,990	59,500	0	(19,510)
28-Dec-05	47.00	31,141	9,414	40,555	59,500	0	(18,945)
29-Dec-05	47.00	31,144	9,414	40,558	59,500	0	(18,942)
30-Dec-05	47.00	31,147	9,414	40,561	59,500	0	(18,939)
31-Dec-05	47.00	30,010	9,414	39,424	59,500	0	(20,076)
01-Jan-06	48.00	30,933	9,414	40,347	59,500	0	(19,153)
02-Jan-06	49.00	32,175	9,414	41,589	59,500	0	(17,911)
03-Jan-06	49.00	32,179	9,414	41,593	59,500	0	(17,907)
04-Jan-06	49.00	32,182	9,414	41,596	59,500	0	(17,904)
05-Jan-06	49.00	32,185	9,414	41,599	59,500	0	(17,901)
06-Jan-06	49.00	32,189	9,414	41,603	59,500	0	(17,897)
07-Jan-06	49.00	31,507	9,414	40,921	59,500	0	(18,579)
08-Jan-06	50.00	32,066	9,414	41,480	59,500	0	(18,020)
09-Jan-06	50.00	32,754	9,414	42,168	59,500	0	(17,332)
10-Jan-06	50.00	32,758	9,414	42,172	59,500	0	(17,328)
11-Jan-06	52.00	33,872	9,414	43,286	59,500	0	(16,214)
12-Jan-06	54.00	34,987	9,414	44,401	59,500	0	(15,099)
13-Jan-06	58.00	37,213	9,414	46,627	59,500	0	(12,873)
14-Jan-06	70.00	43,201	9,414	52,615	59,500	0	(6,885)
15-Jan-06	84.00	50,986	9,414	60,400	59,500	900	0
16-Jan-06	80.00	49,453	9,414	58,867	59,500	0	(633)
17-Jan-06	73.00	45,567	9,414	54,981	59,500	0	(4,519)
18-Jan-06	58.00	37,233	9,414	46,647	59,500	0	(12,853)
19-Jan-06	55.00	35,569	9,414	44,983	59,500	0	(14,517)
20-Jan-06	51.00	33,348	9,414	42,762	59,500	0	(16,738)
21-Jan-06	47.00	30,442	9,414	39,856	59,500	0	(19,644)
22-Jan-06	47.00	30,445	9,414	39,859	59,500	0	(19,641)
23-Jan-06	47.00	31,134	9,414	40,548	59,500	0	(18,952)
24-Jan-06	47.00	31,137	9,414	40,551	59,500	0	(18,949)
25-Jan-06	47.00	31,140	9,414	40,554	59,500	0	(18,946)
26-Jan-06	46.00	30,587	9,414	40,001	59,500	0	(19,499)
27-Jan-06	46.00	30,590	9,414	40,004	59,500	0	(19,496)
28-Jan-06	46.00	29,907	9,414	39,321	59,500	0	(20,179)
29-Jan-06	46.00	29,911	9,414	39,325	59,500	0	(20,175)
30-Jan-06	46.00	30,600	9,414	40,014	59,500	0	(19,486)
31-Jan-06	46.00	30,603	9,414	40,017	59,500	0	(19,483)
01-Feb-06	46.00	29,012	9,414	38,426	59,500	0	(21,074)
02-Feb-06	46.00	29,015	9,414	38,429	59,500	0	(21,071)
03-Feb-06	46.00	29,018	9,414	38,432	59,500	0	(21,068)
04-Feb-06	46.00	29,020	9,414	38,434	59,500	0	(21,066)
05-Feb-06	46.00	29,023	9,414	38,437	59,500	0	(21,063)
06-Feb-06	45.00	28,480	9,414	37,894	59,500	0	(21,606)
07-Feb-06	45.00	28,483	9,414	37,897	59,500	0	(21,603)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-06	45.00	28,486	9,414	37,900	59,500	0	(21,600)
09-Feb-06	45.00	28,488	9,414	37,902	59,500	0	(21,598)
10-Feb-06	45.00	28,491	9,414	37,905	59,500	0	(21,595)
11-Feb-06	44.00	27,948	9,414	37,362	59,500	0	(22,138)
12-Feb-06	44.00	27,951	9,414	37,365	59,500	0	(22,135)
13-Feb-06	44.00	27,953	9,414	37,367	59,500	0	(22,133)
14-Feb-06	44.00	27,956	9,414	37,370	59,500	0	(22,130)
15-Feb-06	44.00	27,959	9,414	37,373	59,500	0	(22,127)
16-Feb-06	43.00	27,415	9,414	36,829	59,500	0	(22,671)
17-Feb-06	43.00	27,418	9,414	36,832	59,500	0	(22,668)
18-Feb-06	43.00	27,420	9,414	36,834	59,500	0	(22,666)
19-Feb-06	43.00	27,423	9,414	36,837	59,500	0	(22,663)
20-Feb-06	42.00	26,879	9,414	36,293	59,500	0	(23,207)
21-Feb-06	42.00	26,882	9,414	36,296	59,500	0	(23,204)
22-Feb-06	41.00	26,338	9,414	35,752	59,500	0	(23,748)
23-Feb-06	41.00	26,341	9,414	35,755	59,500	0	(23,745)
24-Feb-06	40.00	25,797	9,414	35,211	59,500	0	(24,289)
25-Feb-06	40.00	25,799	9,414	35,213	59,500	0	(24,287)
26-Feb-06	39.00	25,255	9,414	34,669	59,500	0	(24,831)
27-Feb-06	39.00	25,257	9,414	34,671	59,500	0	(24,829)
28-Feb-06	39.00	25,260	9,414	34,674	59,500	0	(24,826)
01-Mar-06	38.00	24,520	9,414	33,934	59,500	0	(25,566)
02-Mar-06	38.00	24,522	9,414	33,936	59,500	0	(25,564)
03-Mar-06	37.00	23,958	9,414	33,372	59,500	0	(26,128)
04-Mar-06	36.00	23,394	9,414	32,808	59,500	0	(26,692)
05-Mar-06	35.00	22,830	9,414	32,244	59,500	0	(27,256)
06-Mar-06	35.00	22,832	9,414	32,246	59,500	0	(27,254)
07-Mar-06	34.00	22,268	9,414	31,682	59,500	0	(27,818)
08-Mar-06	34.00	22,270	9,414	31,684	59,500	0	(27,816)
09-Mar-06	33.00	21,706	9,414	31,120	59,500	0	(28,380)
10-Mar-06	33.00	21,707	9,414	31,121	59,500	0	(28,379)
11-Mar-06	33.00	21,709	9,414	31,123	59,500	0	(28,377)
12-Mar-06	32.00	21,145	9,414	30,559	59,500	0	(28,941)
13-Mar-06	32.00	21,147	9,414	30,561	59,500	0	(28,939)
14-Mar-06	32.00	21,148	9,414	30,562	59,500	0	(28,938)
15-Mar-06	31.00	20,584	9,414	29,998	59,500	0	(29,502)
16-Mar-06	31.00	20,585	9,414	29,999	59,500	0	(29,501)
17-Mar-06	31.00	20,587	9,414	30,001	59,500	0	(29,499)
18-Mar-06	30.00	20,022	9,414	29,436	59,500	0	(30,064)
19-Mar-06	30.00	20,024	9,414	29,438	59,500	0	(30,062)
20-Mar-06	29.00	19,459	9,414	28,873	59,500	0	(30,627)
21-Mar-06	29.00	19,460	9,414	28,874	59,500	0	(30,626)
22-Mar-06	29.00	19,462	9,414	28,876	59,500	0	(30,624)
23-Mar-06	28.00	18,897	9,414	28,311	59,500	0	(31,189)
24-Mar-06	28.00	18,898	9,414	28,312	59,500	0	(31,188)
25-Mar-06	27.00	18,333	9,414	27,747	59,500	0	(31,753)
26-Mar-06	27.00	18,334	9,414	27,748	59,500	0	(31,752)
27-Mar-06	27.00	18,336	9,414	27,750	59,500	0	(31,750)
28-Mar-06	27.00	18,338	9,414	27,752	59,500	0	(31,748)
29-Mar-06	26.00	17,772	9,414	27,186	59,500	0	(32,314)
30-Mar-06	26.00	17,773	9,414	27,187	59,500	0	(32,313)
31-Mar-06	25.00	17,208	9,414	26,622	59,500	0	(32,878)
01-Apr-06	24.00	14,802	9,414	24,216	59,500	0	(35,284)
02-Apr-06	24.00	14,803	9,414	24,217	59,500	0	(35,283)
03-Apr-06	23.00	14,314	9,414	23,728	59,500	0	(35,772)
04-Apr-06	23.00	14,315	9,414	23,729	59,500	0	(35,771)
05-Apr-06	23.00	14,316	9,414	23,730	59,500	0	(35,770)
06-Apr-06	22.00	13,827	9,414	23,241	59,500	0	(36,259)
07-Apr-06	22.00	13,828	9,414	23,242	59,500	0	(36,258)
08-Apr-06	22.00	13,829	9,414	23,243	59,500	0	(36,257)
09-Apr-06	21.00	13,339	9,414	22,753	59,500	0	(36,747)
10-Apr-06	21.00	13,341	9,414	22,755	59,500	0	(36,745)
11-Apr-06	21.00	13,342	9,414	22,756	59,500	0	(36,744)
12-Apr-06	20.00	12,852	9,414	22,266	59,500	0	(37,234)
13-Apr-06	20.00	12,853	9,414	22,267	59,500	0	(37,233)
14-Apr-06	20.00	12,854	9,414	22,268	59,500	0	(37,232)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-06	20.00	12,855	9,414	22,269	59,500	0	(37,231)
16-Apr-06	19.00	12,365	9,414	21,779	59,500	0	(37,721)
17-Apr-06	19.00	12,366	9,414	21,780	59,500	0	(37,720)
18-Apr-06	19.00	12,368	9,414	21,782	59,500	0	(37,718)
19-Apr-06	19.00	12,369	9,414	21,783	59,500	0	(37,717)
20-Apr-06	19.00	12,370	9,414	21,784	59,500	0	(37,716)
21-Apr-06	18.00	11,879	9,414	21,293	59,500	0	(38,207)
22-Apr-06	17.00	11,389	9,414	20,803	59,500	0	(38,697)
23-Apr-06	17.00	11,390	9,414	20,804	59,500	0	(38,696)
24-Apr-06	17.00	11,391	9,414	20,805	59,500	0	(38,695)
25-Apr-06	17.00	11,392	9,414	20,806	59,500	0	(38,694)
26-Apr-06	16.00	10,901	9,414	20,315	59,500	0	(39,185)
27-Apr-06	16.00	10,902	9,414	20,316	59,500	0	(39,184)
28-Apr-06	16.00	10,903	9,414	20,317	59,500	0	(39,183)
29-Apr-06	15.00	10,412	9,414	19,826	59,500	0	(39,674)
30-Apr-06	15.00	10,413	9,414	19,827	59,500	0	(39,673)
01-May-06	13.00	8,131	9,414	17,545	59,500	0	(41,955)
02-May-06	12.00	7,740	9,414	17,154	59,500	0	(42,346)
03-May-06	12.00	7,740	9,414	17,154	59,500	0	(42,346)
04-May-06	13.00	8,134	9,414	17,548	59,500	0	(41,952)
05-May-06	13.00	8,135	9,414	17,549	59,500	0	(41,951)
06-May-06	12.00	7,743	9,414	17,157	59,500	0	(42,343)
07-May-06	12.00	7,744	9,414	17,158	59,500	0	(42,342)
08-May-06	11.00	7,353	9,414	16,767	59,500	0	(42,733)
09-May-06	10.00	6,961	9,414	16,375	59,500	0	(43,125)
10-May-06	11.00	7,355	9,414	16,769	59,500	0	(42,731)
11-May-06	13.00	8,141	9,414	17,555	59,500	0	(41,945)
12-May-06	12.00	7,749	9,414	17,163	59,500	0	(42,337)
13-May-06	10.00	6,965	9,414	16,379	59,500	0	(43,121)
14-May-06	10.00	6,965	9,414	16,379	59,500	0	(43,121)
15-May-06	10.00	6,966	9,414	16,380	59,500	0	(43,120)
16-May-06	10.00	6,967	9,414	16,381	59,500	0	(43,119)
17-May-06	9.00	6,575	9,414	15,989	59,500	0	(43,511)
18-May-06	8.00	6,183	9,414	15,597	59,500	0	(43,903)
19-May-06	8.00	6,184	9,414	15,598	59,500	0	(43,902)
20-May-06	8.00	6,184	9,414	15,598	59,500	0	(43,902)
21-May-06	8.00	6,185	9,414	15,599	59,500	0	(43,901)
22-May-06	7.00	5,793	9,414	15,207	59,500	0	(44,293)
23-May-06	7.00	5,793	9,414	15,207	59,500	0	(44,293)
24-May-06	8.00	6,187	9,414	15,601	59,500	0	(43,899)
25-May-06	8.00	6,188	9,414	15,602	59,500	0	(43,898)
26-May-06	7.00	5,796	9,414	15,210	59,500	0	(44,290)
27-May-06	6.00	5,403	9,414	14,817	59,500	0	(44,683)
28-May-06	7.00	5,797	9,414	15,211	59,500	0	(44,289)
29-May-06	7.00	5,798	9,414	15,212	59,500	0	(44,288)
30-May-06	7.00	5,798	9,414	15,212	59,500	0	(44,288)
31-May-06	7.00	5,799	9,414	15,213	59,500	0	(44,287)
01-Jun-06	6.00	5,036	9,414	14,450	59,500	0	(45,050)
02-Jun-06	5.00	4,704	9,414	14,118	59,500	0	(45,382)
03-Jun-06	5.00	4,705	9,414	14,119	59,500	0	(45,381)
04-Jun-06	5.00	4,705	9,414	14,119	59,500	0	(45,381)
05-Jun-06	4.00	4,374	9,414	13,788	59,500	0	(45,712)
06-Jun-06	4.00	4,374	9,414	13,788	59,500	0	(45,712)
07-Jun-06	5.00	4,707	9,414	14,121	59,500	0	(45,379)
08-Jun-06	4.00	4,375	9,414	13,789	59,500	0	(45,711)
09-Jun-06	4.00	4,375	9,414	13,789	59,500	0	(45,711)
10-Jun-06	4.00	4,376	9,414	13,790	59,500	0	(45,710)
11-Jun-06	4.00	4,376	9,414	13,790	59,500	0	(45,710)
12-Jun-06	4.00	4,377	9,414	13,791	59,500	0	(45,709)
13-Jun-06	4.00	4,377	9,414	13,791	59,500	0	(45,709)
14-Jun-06	4.00	4,377	9,414	13,791	59,500	0	(45,709)
15-Jun-06	3.00	4,046	9,414	13,460	59,500	0	(46,040)
16-Jun-06	3.00	4,046	9,414	13,460	59,500	0	(46,040)
17-Jun-06	3.00	4,046	9,414	13,460	59,500	0	(46,040)
18-Jun-06	3.00	4,047	9,414	13,461	59,500	0	(46,039)
19-Jun-06	3.00	4,047	9,414	13,461	59,500	0	(46,039)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-06	2.00	3,715	9,414	13,129	59,500	0	(46,371)
21-Jun-06	2.00	3,715	9,414	13,129	59,500	0	(46,371)
22-Jun-06	2.00	3,716	9,414	13,130	59,500	0	(46,370)
23-Jun-06	2.00	3,716	9,414	13,130	59,500	0	(46,370)
24-Jun-06	2.00	3,716	9,414	13,130	59,500	0	(46,370)
25-Jun-06	2.00	3,717	9,414	13,131	59,500	0	(46,369)
26-Jun-06	2.00	3,717	9,414	13,131	59,500	0	(46,369)
27-Jun-06	2.00	3,717	9,414	13,131	59,500	0	(46,369)
28-Jun-06	2.00	3,718	9,414	13,132	59,500	0	(46,368)
29-Jun-06	2.00	3,718	9,414	13,132	59,500	0	(46,368)
30-Jun-06	2.00	3,718	9,414	13,132	59,500	0	(46,368)
01-Jul-06	1.00	3,053	9,414	12,467	59,500	0	(47,033)
02-Jul-06	1.00	3,053	9,414	12,467	59,500	0	(47,033)
03-Jul-06	1.00	3,054	9,414	12,468	59,500	0	(47,032)
04-Jul-06	1.00	3,054	9,414	12,468	59,500	0	(47,032)
05-Jul-06	1.00	3,054	9,414	12,468	59,500	0	(47,032)
06-Jul-06	1.00	3,055	9,414	12,469	59,500	0	(47,031)
07-Jul-06	-	3,055	9,414	12,469	59,500	0	(47,031)
08-Jul-06	-	3,055	9,414	12,469	59,500	0	(47,031)
09-Jul-06	-	3,056	9,414	12,470	59,500	0	(47,030)
10-Jul-06	-	3,056	9,414	12,470	59,500	0	(47,030)
11-Jul-06	1.00	3,056	9,414	12,470	59,500	0	(47,030)
12-Jul-06	-	3,056	9,414	12,470	59,500	0	(47,030)
13-Jul-06	-	3,057	9,414	12,471	59,500	0	(47,029)
14-Jul-06	-	3,057	9,414	12,471	59,500	0	(47,029)
15-Jul-06	-	3,057	9,414	12,471	59,500	0	(47,029)
16-Jul-06	-	3,058	9,414	12,472	59,500	0	(47,028)
17-Jul-06	-	3,058	9,414	12,472	59,500	0	(47,028)
18-Jul-06	-	3,058	9,414	12,472	59,500	0	(47,028)
19-Jul-06	-	3,058	9,414	12,472	59,500	0	(47,028)
20-Jul-06	-	3,059	9,414	12,473	59,500	0	(47,027)
21-Jul-06	-	3,059	9,414	12,473	59,500	0	(47,027)
22-Jul-06	-	3,059	9,414	12,473	59,500	0	(47,027)
23-Jul-06	-	3,060	9,414	12,474	59,500	0	(47,026)
24-Jul-06	-	3,060	9,414	12,474	59,500	0	(47,026)
25-Jul-06	-	3,060	9,414	12,474	59,500	0	(47,026)
26-Jul-06	-	3,060	9,414	12,474	59,500	0	(47,026)
27-Jul-06	-	3,061	9,414	12,475	59,500	0	(47,025)
28-Jul-06	-	3,061	9,414	12,475	59,500	0	(47,025)
29-Jul-06	-	3,061	9,414	12,475	59,500	0	(47,025)
30-Jul-06	-	3,062	9,414	12,476	59,500	0	(47,024)
31-Jul-06	-	3,062	9,414	12,476	59,500	0	(47,024)
01-Aug-06	-	3,062	9,414	12,476	59,500	0	(47,024)
02-Aug-06	-	3,062	9,414	12,476	59,500	0	(47,024)
03-Aug-06	-	3,063	9,414	12,477	59,500	0	(47,023)
04-Aug-06	-	3,063	9,414	12,477	59,500	0	(47,023)
05-Aug-06	-	3,063	9,414	12,477	59,500	0	(47,023)
06-Aug-06	-	3,064	9,414	12,478	59,500	0	(47,022)
07-Aug-06	-	3,064	9,414	12,478	59,500	0	(47,022)
08-Aug-06	-	3,064	9,414	12,478	59,500	0	(47,022)
09-Aug-06	-	3,065	9,414	12,479	59,500	0	(47,021)
10-Aug-06	-	3,065	9,414	12,479	59,500	0	(47,021)
11-Aug-06	-	3,065	9,414	12,479	59,500	0	(47,021)
12-Aug-06	-	3,065	9,414	12,479	59,500	0	(47,021)
13-Aug-06	-	3,066	9,414	12,480	59,500	0	(47,020)
14-Aug-06	1.00	3,066	9,414	12,480	59,500	0	(47,020)
15-Aug-06	1.00	3,066	9,414	12,480	59,500	0	(47,020)
16-Aug-06	1.00	3,067	9,414	12,481	59,500	0	(47,019)
17-Aug-06	1.00	3,067	9,414	12,481	59,500	0	(47,019)
18-Aug-06	1.00	3,067	9,414	12,481	59,500	0	(47,019)
19-Aug-06	1.00	3,067	9,414	12,481	59,500	0	(47,019)
20-Aug-06	2.00	3,068	9,414	12,482	59,500	0	(47,018)
21-Aug-06	1.00	3,068	9,414	12,482	59,500	0	(47,018)
22-Aug-06	1.00	3,068	9,414	12,482	59,500	0	(47,018)
23-Aug-06	1.00	3,069	9,414	12,483	59,500	0	(47,017)
24-Aug-06	1.00	3,069	9,414	12,483	59,500	0	(47,017)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY06

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-06	2.00	3,069	9,414	12,483	59,500	0	(47,017)
26-Aug-06	1.00	3,069	9,414	12,483	59,500	0	(47,017)
27-Aug-06	2.00	3,070	9,414	12,484	59,500	0	(47,016)
28-Aug-06	2.00	3,070	9,414	12,484	59,500	0	(47,016)
29-Aug-06	2.00	3,070	9,414	12,484	59,500	0	(47,016)
30-Aug-06	2.00	3,071	9,414	12,485	59,500	0	(47,015)
31-Aug-06	2.00	3,071	9,414	12,485	59,500	0	(47,015)
01-Sep-06	3.00	4,146	9,414	13,560	59,500	0	(45,940)
02-Sep-06	3.00	4,146	9,414	13,560	59,500	0	(45,940)
03-Sep-06	3.00	4,146	9,414	13,560	59,500	0	(45,940)
04-Sep-06	2.00	3,789	9,414	13,203	59,500	0	(46,297)
05-Sep-06	2.00	3,789	9,414	13,203	59,500	0	(46,297)
06-Sep-06	2.00	3,789	9,414	13,203	59,500	0	(46,297)
07-Sep-06	2.00	3,790	9,414	13,204	59,500	0	(46,296)
08-Sep-06	3.00	4,148	9,414	13,562	59,500	0	(45,938)
09-Sep-06	4.00	4,507	9,414	13,921	59,500	0	(45,579)
10-Sep-06	4.00	4,508	9,414	13,922	59,500	0	(45,578)
11-Sep-06	5.00	4,867	9,414	14,281	59,500	0	(45,219)
12-Sep-06	6.00	5,226	9,414	14,640	59,500	0	(44,860)
13-Sep-06	6.00	5,226	9,414	14,640	59,500	0	(44,860)
14-Sep-06	5.00	4,868	9,414	14,282	59,500	0	(45,218)
15-Sep-06	6.00	5,227	9,414	14,641	59,500	0	(44,859)
16-Sep-06	7.00	5,586	9,414	15,000	59,500	0	(44,500)
17-Sep-06	7.00	5,587	9,414	15,001	59,500	0	(44,499)
18-Sep-06	7.00	5,587	9,414	15,001	59,500	0	(44,499)
19-Sep-06	8.00	5,947	9,414	15,361	59,500	0	(44,139)
20-Sep-06	9.00	6,306	9,414	15,720	59,500	0	(43,780)
21-Sep-06	9.00	6,307	9,414	15,721	59,500	0	(43,779)
22-Sep-06	8.00	5,949	9,414	15,363	59,500	0	(44,137)
23-Sep-06	7.00	5,590	9,414	15,004	59,500	0	(44,496)
24-Sep-06	7.00	5,591	9,414	15,005	59,500	0	(44,495)
25-Sep-06	8.00	5,950	9,414	15,364	59,500	0	(44,136)
26-Sep-06	8.00	5,951	9,414	15,365	59,500	0	(44,135)
27-Sep-06	8.00	5,952	9,414	15,366	59,500	0	(44,134)
28-Sep-06	9.00	6,311	9,414	15,725	59,500	0	(43,775)
29-Sep-06	9.00	6,312	9,414	15,726	59,500	0	(43,774)
30-Sep-06	9.00	6,312	9,414	15,726	59,500	0	(43,774)
TOTAL	7764	5,275,787	3,436,110	8,711,897		900	-13,006,503
MAX DAILY	84	50,986	9,414	60,400		900	0
MIN DAILY	0	3,053	9,414	12,467		0	-47,033
AVG DAILY	21	14,454	9,414	23,868		2	-35,634

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-06	11.00	6,989	9,414	16,403	59,500	0	(43,097)
02-Oct-06	11.00	6,990	9,414	16,404	59,500	0	(43,096)
03-Oct-06	13.00	7,702	9,414	17,116	59,500	0	(42,384)
04-Oct-06	13.00	7,703	9,414	17,117	59,500	0	(42,383)
05-Oct-06	13.00	7,704	9,414	17,118	59,500	0	(42,382)
06-Oct-06	13.00	7,705	9,414	17,119	59,500	0	(42,381)
07-Oct-06	14.00	8,061	9,414	17,475	59,500	0	(42,025)
08-Oct-06	14.00	8,062	9,414	17,476	59,500	0	(42,024)
09-Oct-06	14.00	8,063	9,414	17,477	59,500	0	(42,023)
10-Oct-06	14.00	8,064	9,414	17,478	59,500	0	(42,022)
11-Oct-06	15.00	8,421	9,414	17,835	59,500	0	(41,665)
12-Oct-06	15.00	8,422	9,414	17,836	59,500	0	(41,664)
13-Oct-06	16.00	8,779	9,414	18,193	59,500	0	(41,307)
14-Oct-06	17.00	9,136	9,414	18,550	59,500	0	(40,950)
15-Oct-06	17.00	9,137	9,414	18,551	59,500	0	(40,949)
16-Oct-06	17.00	9,138	9,414	18,552	59,500	0	(40,948)
17-Oct-06	18.00	9,495	9,414	18,909	59,500	0	(40,591)
18-Oct-06	18.00	9,496	9,414	18,910	59,500	0	(40,590)
19-Oct-06	18.00	9,497	9,414	18,911	59,500	0	(40,589)
20-Oct-06	18.00	9,499	9,414	18,913	59,500	0	(40,587)
21-Oct-06	18.00	9,500	9,414	18,914	59,500	0	(40,586)
22-Oct-06	19.00	9,857	9,414	19,271	59,500	0	(40,229)
23-Oct-06	19.00	9,858	9,414	19,272	59,500	0	(40,228)
24-Oct-06	19.00	9,859	9,414	19,273	59,500	0	(40,227)
25-Oct-06	20.00	10,217	9,414	19,631	59,500	0	(39,869)
26-Oct-06	20.00	10,218	9,414	19,632	59,500	0	(39,868)
27-Oct-06	21.00	10,576	9,414	19,990	59,500	0	(39,510)
28-Oct-06	21.00	10,577	9,414	19,991	59,500	0	(39,509)
29-Oct-06	22.00	10,935	9,414	20,349	59,500	0	(39,151)
30-Oct-06	23.00	11,293	9,414	20,707	59,500	0	(38,793)
31-Oct-06	23.00	11,294	9,414	20,708	59,500	0	(38,792)
01-Nov-06	24.00	17,096	9,414	26,510	59,500	0	(32,990)
02-Nov-06	24.00	17,097	9,414	26,511	59,500	0	(32,989)
03-Nov-06	24.00	17,099	9,414	26,513	59,500	0	(32,987)
04-Nov-06	25.00	16,473	9,414	25,887	59,500	0	(33,613)
05-Nov-06	25.00	16,474	9,414	25,888	59,500	0	(33,612)
06-Nov-06	25.00	17,688	9,414	27,102	59,500	0	(32,398)
07-Nov-06	26.00	18,273	9,414	27,687	59,500	0	(31,813)
08-Nov-06	26.00	18,275	9,414	27,689	59,500	0	(31,811)
09-Nov-06	27.00	18,861	9,414	28,275	59,500	0	(31,225)
10-Nov-06	27.00	18,863	9,414	28,277	59,500	0	(31,223)
11-Nov-06	28.00	18,237	9,414	27,651	59,500	0	(31,849)
12-Nov-06	28.00	18,238	9,414	27,652	59,500	0	(31,848)
13-Nov-06	29.00	20,037	9,414	29,451	59,500	0	(30,049)
14-Nov-06	30.00	20,623	9,414	30,037	59,500	0	(29,463)
15-Nov-06	30.00	20,625	9,414	30,039	59,500	0	(29,461)
16-Nov-06	31.00	21,211	9,414	30,625	59,500	0	(28,875)
17-Nov-06	31.00	21,213	9,414	30,627	59,500	0	(28,873)
18-Nov-06	32.00	20,587	9,414	30,001	59,500	0	(29,499)
19-Nov-06	33.00	21,174	9,414	30,588	59,500	0	(28,912)
20-Nov-06	33.00	22,389	9,414	31,803	59,500	0	(27,697)
21-Nov-06	34.00	22,976	9,414	32,390	59,500	0	(27,110)
22-Nov-06	34.00	22,978	9,414	32,392	59,500	0	(27,108)
23-Nov-06	34.00	22,980	9,414	32,394	59,500	0	(27,106)
24-Nov-06	35.00	23,567	9,414	32,981	59,500	0	(26,519)
25-Nov-06	35.00	22,355	9,414	31,769	59,500	0	(27,731)
26-Nov-06	35.00	22,357	9,414	31,771	59,500	0	(27,729)
27-Nov-06	35.00	23,573	9,414	32,987	59,500	0	(26,513)
28-Nov-06	35.00	23,575	9,414	32,989	59,500	0	(26,511)
29-Nov-06	36.00	24,163	9,414	33,577	59,500	0	(25,923)
30-Nov-06	36.00	24,165	9,414	33,579	59,500	0	(25,921)
01-Dec-06	36.00	25,809	9,414	35,223	59,500	0	(24,277)
02-Dec-06	37.00	25,214	9,414	34,628	59,500	0	(24,872)
03-Dec-06	37.00	25,217	9,414	34,631	59,500	0	(24,869)
04-Dec-06	38.00	26,980	9,414	36,394	59,500	0	(23,106)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
05-Dec-06	38.00	26,982	9,414	36,396	59,500	0	(23,104)
06-Dec-06	39.00	27,567	9,414	36,981	59,500	0	(22,519)
07-Dec-06	40.00	28,151	9,414	37,565	59,500	0	(21,935)
08-Dec-06	40.00	28,154	9,414	37,568	59,500	0	(21,932)
09-Dec-06	41.00	27,559	9,414	36,973	59,500	0	(22,527)
10-Dec-06	41.00	27,561	9,414	36,975	59,500	0	(22,525)
11-Dec-06	42.00	29,326	9,414	38,740	59,500	0	(20,760)
12-Dec-06	43.00	29,910	9,414	39,324	59,500	0	(20,176)
13-Dec-06	43.00	29,913	9,414	39,327	59,500	0	(20,173)
14-Dec-06	43.00	29,916	9,414	39,330	59,500	0	(20,170)
15-Dec-06	44.00	30,501	9,414	39,915	59,500	0	(19,585)
16-Dec-06	44.00	29,323	9,414	38,737	59,500	0	(20,763)
17-Dec-06	44.00	29,326	9,414	38,740	59,500	0	(20,760)
18-Dec-06	44.00	30,509	9,414	39,923	59,500	0	(19,577)
19-Dec-06	44.00	30,512	9,414	39,926	59,500	0	(19,574)
20-Dec-06	46.00	31,680	9,414	41,094	59,500	0	(18,406)
21-Dec-06	46.00	31,683	9,414	41,097	59,500	0	(18,403)
22-Dec-06	46.00	31,686	9,414	41,100	59,500	0	(18,400)
23-Dec-06	46.00	30,507	9,414	39,921	59,500	0	(19,579)
24-Dec-06	46.00	30,510	9,414	39,924	59,500	0	(19,576)
25-Dec-06	46.00	31,694	9,414	41,108	59,500	0	(18,392)
26-Dec-06	46.00	31,697	9,414	41,111	59,500	0	(18,389)
27-Dec-06	46.00	31,700	9,414	41,114	59,500	0	(18,386)
28-Dec-06	47.00	32,286	9,414	41,700	59,500	0	(17,800)
29-Dec-06	47.00	32,289	9,414	41,703	59,500	0	(17,797)
30-Dec-06	47.00	31,110	9,414	40,524	59,500	0	(18,976)
31-Dec-06	47.00	31,113	9,414	40,527	59,500	0	(18,973)
01-Jan-07	48.00	32,779	9,414	42,193	59,500	0	(17,307)
02-Jan-07	49.00	33,358	9,414	42,772	59,500	0	(16,728)
03-Jan-07	49.00	33,361	9,414	42,775	59,500	0	(16,725)
04-Jan-07	49.00	33,364	9,414	42,778	59,500	0	(16,722)
05-Jan-07	49.00	33,368	9,414	42,782	59,500	0	(16,718)
06-Jan-07	49.00	32,661	9,414	42,075	59,500	0	(17,425)
07-Jan-07	49.00	32,665	9,414	42,079	59,500	0	(17,421)
08-Jan-07	50.00	33,954	9,414	43,368	59,500	0	(16,132)
09-Jan-07	50.00	33,957	9,414	43,371	59,500	0	(16,129)
10-Jan-07	50.00	33,961	9,414	43,375	59,500	0	(16,125)
11-Jan-07	52.00	35,116	9,414	44,530	59,500	0	(14,970)
12-Jan-07	54.00	36,271	9,414	45,685	59,500	0	(13,815)
13-Jan-07	58.00	37,869	9,414	47,283	59,500	0	(12,217)
14-Jan-07	70.00	44,786	9,414	54,200	59,500	0	(5,300)
15-Jan-07	84.00	53,567	9,414	62,981	59,500	3,481	0
16-Jan-07	80.00	51,268	9,414	60,682	59,500	1,182	0
17-Jan-07	73.00	47,239	9,414	56,653	59,500	0	(2,847)
18-Jan-07	58.00	38,599	9,414	48,013	59,500	0	(11,487)
19-Jan-07	55.00	36,874	9,414	46,288	59,500	0	(13,212)
20-Jan-07	51.00	33,861	9,414	43,275	59,500	0	(16,225)
21-Jan-07	47.00	31,558	9,414	40,972	59,500	0	(18,528)
22-Jan-07	47.00	32,272	9,414	41,686	59,500	0	(17,814)
23-Jan-07	47.00	32,275	9,414	41,689	59,500	0	(17,811)
24-Jan-07	47.00	32,279	9,414	41,693	59,500	0	(17,807)
25-Jan-07	47.00	32,282	9,414	41,696	59,500	0	(17,804)
26-Jan-07	46.00	31,708	9,414	41,122	59,500	0	(18,378)
27-Jan-07	46.00	31,000	9,414	40,414	59,500	0	(19,086)
28-Jan-07	46.00	31,004	9,414	40,418	59,500	0	(19,082)
29-Jan-07	46.00	31,718	9,414	41,132	59,500	0	(18,368)
30-Jan-07	46.00	31,721	9,414	41,135	59,500	0	(18,365)
31-Jan-07	46.00	31,724	9,414	41,138	59,500	0	(18,362)
01-Feb-07	46.00	30,075	9,414	39,489	59,500	0	(20,011)
02-Feb-07	46.00	30,078	9,414	39,492	59,500	0	(20,008)
03-Feb-07	46.00	30,081	9,414	39,495	59,500	0	(20,005)
04-Feb-07	46.00	30,084	9,414	39,498	59,500	0	(20,002)
05-Feb-07	46.00	30,087	9,414	39,501	59,500	0	(19,999)
06-Feb-07	45.00	29,524	9,414	38,938	59,500	0	(20,562)
07-Feb-07	45.00	29,527	9,414	38,941	59,500	0	(20,559)

updated 08/28/03

LOAD DURATION IN MMBTU'S
DESIGN FY07

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-07	45.00	29,530	9,414	38,944	59,500	0	(20,556)
09-Feb-07	45.00	29,532	9,414	38,946	59,500	0	(20,554)
10-Feb-07	45.00	29,535	9,414	38,949	59,500	0	(20,551)
11-Feb-07	44.00	28,972	9,414	38,386	59,500	0	(21,114)
12-Feb-07	44.00	28,975	9,414	38,389	59,500	0	(21,111)
13-Feb-07	44.00	28,978	9,414	38,392	59,500	0	(21,108)
14-Feb-07	44.00	28,981	9,414	38,395	59,500	0	(21,105)
15-Feb-07	44.00	28,983	9,414	38,397	59,500	0	(21,103)
16-Feb-07	43.00	28,420	9,414	37,834	59,500	0	(21,666)
17-Feb-07	43.00	28,423	9,414	37,837	59,500	0	(21,663)
18-Feb-07	43.00	28,425	9,414	37,839	59,500	0	(21,661)
19-Feb-07	43.00	28,428	9,414	37,842	59,500	0	(21,658)
20-Feb-07	42.00	27,865	9,414	37,279	59,500	0	(22,221)
21-Feb-07	42.00	27,867	9,414	37,281	59,500	0	(22,219)
22-Feb-07	41.00	27,303	9,414	36,717	59,500	0	(22,783)
23-Feb-07	41.00	27,306	9,414	36,720	59,500	0	(22,780)
24-Feb-07	40.00	26,742	9,414	36,156	59,500	0	(23,344)
25-Feb-07	40.00	26,745	9,414	36,159	59,500	0	(23,341)
26-Feb-07	39.00	26,181	9,414	35,595	59,500	0	(23,905)
27-Feb-07	39.00	26,183	9,414	35,597	59,500	0	(23,903)
28-Feb-07	39.00	26,186	9,414	35,600	59,500	0	(23,900)
01-Mar-07	38.00	25,419	9,414	34,833	59,500	0	(24,667)
02-Mar-07	38.00	25,421	9,414	34,835	59,500	0	(24,665)
03-Mar-07	37.00	24,836	9,414	34,250	59,500	0	(25,250)
04-Mar-07	36.00	24,251	9,414	33,665	59,500	0	(25,835)
05-Mar-07	35.00	23,667	9,414	33,081	59,500	0	(26,419)
06-Mar-07	35.00	23,669	9,414	33,083	59,500	0	(26,417)
07-Mar-07	34.00	23,084	9,414	32,498	59,500	0	(27,002)
08-Mar-07	34.00	23,085	9,414	32,499	59,500	0	(27,001)
09-Mar-07	33.00	22,500	9,414	31,914	59,500	0	(27,586)
10-Mar-07	33.00	22,502	9,414	31,916	59,500	0	(27,584)
11-Mar-07	33.00	22,504	9,414	31,918	59,500	0	(27,582)
12-Mar-07	32.00	21,919	9,414	31,333	59,500	0	(28,167)
13-Mar-07	32.00	21,920	9,414	31,334	59,500	0	(28,166)
14-Mar-07	32.00	21,922	9,414	31,336	59,500	0	(28,164)
15-Mar-07	31.00	21,337	9,414	30,751	59,500	0	(28,749)
16-Mar-07	31.00	21,338	9,414	30,752	59,500	0	(28,748)
17-Mar-07	31.00	21,340	9,414	30,754	59,500	0	(28,746)
18-Mar-07	30.00	20,755	9,414	30,169	59,500	0	(29,331)
19-Mar-07	30.00	20,756	9,414	30,170	59,500	0	(29,330)
20-Mar-07	29.00	20,170	9,414	29,584	59,500	0	(29,916)
21-Mar-07	29.00	20,172	9,414	29,586	59,500	0	(29,914)
22-Mar-07	29.00	20,174	9,414	29,588	59,500	0	(29,912)
23-Mar-07	28.00	19,588	9,414	29,002	59,500	0	(30,498)
24-Mar-07	28.00	19,589	9,414	29,003	59,500	0	(30,497)
25-Mar-07	27.00	19,003	9,414	28,417	59,500	0	(31,083)
26-Mar-07	27.00	19,005	9,414	28,419	59,500	0	(31,081)
27-Mar-07	27.00	19,006	9,414	28,420	59,500	0	(31,080)
28-Mar-07	27.00	19,008	9,414	28,422	59,500	0	(31,078)
29-Mar-07	26.00	18,421	9,414	27,835	59,500	0	(31,665)
30-Mar-07	26.00	18,423	9,414	27,837	59,500	0	(31,663)
31-Mar-07	25.00	17,836	9,414	27,250	59,500	0	(32,250)
01-Apr-07	24.00	15,342	9,414	24,756	59,500	0	(34,744)
02-Apr-07	24.00	15,344	9,414	24,758	59,500	0	(34,742)
03-Apr-07	23.00	14,836	9,414	24,250	59,500	0	(35,250)
04-Apr-07	23.00	14,838	9,414	24,252	59,500	0	(35,248)
05-Apr-07	23.00	14,839	9,414	24,253	59,500	0	(35,247)
06-Apr-07	22.00	14,332	9,414	23,746	59,500	0	(35,754)
07-Apr-07	22.00	14,333	9,414	23,747	59,500	0	(35,753)
08-Apr-07	22.00	14,334	9,414	23,748	59,500	0	(35,752)
09-Apr-07	21.00	13,826	9,414	23,240	59,500	0	(36,260)
10-Apr-07	21.00	13,828	9,414	23,242	59,500	0	(36,258)
11-Apr-07	21.00	13,829	9,414	23,243	59,500	0	(36,257)
12-Apr-07	20.00	13,321	9,414	22,735	59,500	0	(36,765)
13-Apr-07	20.00	13,322	9,414	22,736	59,500	0	(36,764)
14-Apr-07	20.00	13,324	9,414	22,738	59,500	0	(36,762)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-07	20.00	13,325	9,414	22,739	59,500	0	(36,761)
16-Apr-07	19.00	12,817	9,414	22,231	59,500	0	(37,269)
17-Apr-07	19.00	12,818	9,414	22,232	59,500	0	(37,268)
18-Apr-07	19.00	12,819	9,414	22,233	59,500	0	(37,267)
19-Apr-07	19.00	12,820	9,414	22,234	59,500	0	(37,266)
20-Apr-07	19.00	12,821	9,414	22,235	59,500	0	(37,265)
21-Apr-07	18.00	12,313	9,414	21,727	59,500	0	(37,773)
22-Apr-07	17.00	11,804	9,414	21,218	59,500	0	(38,282)
23-Apr-07	17.00	11,805	9,414	21,219	59,500	0	(38,281)
24-Apr-07	17.00	11,806	9,414	21,220	59,500	0	(38,280)
25-Apr-07	17.00	11,808	9,414	21,222	59,500	0	(38,278)
26-Apr-07	16.00	11,299	9,414	20,713	59,500	0	(38,787)
27-Apr-07	16.00	11,300	9,414	20,714	59,500	0	(38,786)
28-Apr-07	16.00	11,301	9,414	20,715	59,500	0	(38,785)
29-Apr-07	15.00	10,792	9,414	20,206	59,500	0	(39,294)
30-Apr-07	15.00	10,793	9,414	20,207	59,500	0	(39,293)
01-May-07	13.00	8,427	9,414	17,841	59,500	0	(41,659)
02-May-07	12.00	8,022	9,414	17,436	59,500	0	(42,064)
03-May-07	12.00	8,023	9,414	17,437	59,500	0	(42,063)
04-May-07	13.00	8,430	9,414	17,844	59,500	0	(41,656)
05-May-07	13.00	8,431	9,414	17,845	59,500	0	(41,655)
06-May-07	12.00	8,026	9,414	17,440	59,500	0	(42,060)
07-May-07	12.00	8,027	9,414	17,441	59,500	0	(42,059)
08-May-07	11.00	7,621	9,414	17,035	59,500	0	(42,465)
09-May-07	10.00	7,215	9,414	16,629	59,500	0	(42,871)
10-May-07	11.00	7,623	9,414	17,037	59,500	0	(42,463)
11-May-07	13.00	8,437	9,414	17,851	59,500	0	(41,649)
12-May-07	12.00	8,031	9,414	17,445	59,500	0	(42,055)
13-May-07	10.00	7,218	9,414	16,632	59,500	0	(42,868)
14-May-07	10.00	7,219	9,414	16,633	59,500	0	(42,867)
15-May-07	10.00	7,220	9,414	16,634	59,500	0	(42,866)
16-May-07	10.00	7,221	9,414	16,635	59,500	0	(42,865)
17-May-07	9.00	6,814	9,414	16,228	59,500	0	(43,272)
18-May-07	8.00	6,408	9,414	15,822	59,500	0	(43,678)
19-May-07	8.00	6,409	9,414	15,823	59,500	0	(43,677)
20-May-07	8.00	6,410	9,414	15,824	59,500	0	(43,676)
21-May-07	8.00	6,410	9,414	15,824	59,500	0	(43,676)
22-May-07	7.00	6,004	9,414	15,418	59,500	0	(44,082)
23-May-07	7.00	6,004	9,414	15,418	59,500	0	(44,082)
24-May-07	8.00	6,413	9,414	15,827	59,500	0	(43,673)
25-May-07	8.00	6,413	9,414	15,827	59,500	0	(43,673)
26-May-07	7.00	6,006	9,414	15,420	59,500	0	(44,080)
27-May-07	6.00	5,599	9,414	15,013	59,500	0	(44,487)
28-May-07	7.00	6,008	9,414	15,422	59,500	0	(44,078)
29-May-07	7.00	6,009	9,414	15,423	59,500	0	(44,077)
30-May-07	7.00	6,009	9,414	15,423	59,500	0	(44,077)
31-May-07	7.00	6,010	9,414	15,424	59,500	0	(44,076)
01-Jun-07	6.00	5,219	9,414	14,633	59,500	0	(44,867)
02-Jun-07	5.00	4,875	9,414	14,289	59,500	0	(45,211)
03-Jun-07	5.00	4,876	9,414	14,290	59,500	0	(45,210)
04-Jun-07	5.00	4,876	9,414	14,290	59,500	0	(45,210)
05-Jun-07	4.00	4,533	9,414	13,947	59,500	0	(45,553)
06-Jun-07	4.00	4,533	9,414	13,947	59,500	0	(45,553)
07-Jun-07	5.00	4,877	9,414	14,291	59,500	0	(45,209)
08-Jun-07	4.00	4,534	9,414	13,948	59,500	0	(45,552)
09-Jun-07	4.00	4,534	9,414	13,948	59,500	0	(45,552)
10-Jun-07	4.00	4,535	9,414	13,949	59,500	0	(45,551)
11-Jun-07	4.00	4,535	9,414	13,949	59,500	0	(45,551)
12-Jun-07	4.00	4,535	9,414	13,949	59,500	0	(45,551)
13-Jun-07	4.00	4,536	9,414	13,950	59,500	0	(45,550)
14-Jun-07	4.00	4,536	9,414	13,950	59,500	0	(45,550)
15-Jun-07	3.00	4,192	9,414	13,606	59,500	0	(45,894)
16-Jun-07	3.00	4,193	9,414	13,607	59,500	0	(45,893)
17-Jun-07	3.00	4,193	9,414	13,607	59,500	0	(45,893)
18-Jun-07	3.00	4,193	9,414	13,607	59,500	0	(45,893)
19-Jun-07	3.00	4,194	9,414	13,608	59,500	0	(45,892)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-07	2.00	3,850	9,414	13,264	59,500	0	(46,236)
21-Jun-07	2.00	3,850	9,414	13,264	59,500	0	(46,236)
22-Jun-07	2.00	3,850	9,414	13,264	59,500	0	(46,236)
23-Jun-07	2.00	3,851	9,414	13,265	59,500	0	(46,235)
24-Jun-07	2.00	3,851	9,414	13,265	59,500	0	(46,235)
25-Jun-07	2.00	3,851	9,414	13,265	59,500	0	(46,235)
26-Jun-07	2.00	3,852	9,414	13,266	59,500	0	(46,234)
27-Jun-07	2.00	3,852	9,414	13,266	59,500	0	(46,234)
28-Jun-07	2.00	3,853	9,414	13,267	59,500	0	(46,233)
29-Jun-07	2.00	3,853	9,414	13,267	59,500	0	(46,233)
30-Jun-07	2.00	3,853	9,414	13,267	59,500	0	(46,233)
01-Jul-07	1.00	3,164	9,414	12,578	59,500	0	(46,922)
02-Jul-07	1.00	3,164	9,414	12,578	59,500	0	(46,922)
03-Jul-07	1.00	3,164	9,414	12,578	59,500	0	(46,922)
04-Jul-07	1.00	3,165	9,414	12,579	59,500	0	(46,921)
05-Jul-07	1.00	3,165	9,414	12,579	59,500	0	(46,921)
06-Jul-07	1.00	3,165	9,414	12,579	59,500	0	(46,921)
07-Jul-07	-	3,166	9,414	12,580	59,500	0	(46,920)
08-Jul-07	-	3,166	9,414	12,580	59,500	0	(46,920)
09-Jul-07	-	3,166	9,414	12,580	59,500	0	(46,920)
10-Jul-07	-	3,166	9,414	12,580	59,500	0	(46,920)
11-Jul-07	1.00	3,167	9,414	12,581	59,500	0	(46,919)
12-Jul-07	-	3,167	9,414	12,581	59,500	0	(46,919)
13-Jul-07	-	3,167	9,414	12,581	59,500	0	(46,919)
14-Jul-07	-	3,168	9,414	12,582	59,500	0	(46,918)
15-Jul-07	-	3,168	9,414	12,582	59,500	0	(46,918)
16-Jul-07	-	3,168	9,414	12,582	59,500	0	(46,918)
17-Jul-07	-	3,169	9,414	12,583	59,500	0	(46,917)
18-Jul-07	-	3,169	9,414	12,583	59,500	0	(46,917)
19-Jul-07	-	3,169	9,414	12,583	59,500	0	(46,917)
20-Jul-07	-	3,169	9,414	12,583	59,500	0	(46,917)
21-Jul-07	-	3,170	9,414	12,584	59,500	0	(46,916)
22-Jul-07	-	3,170	9,414	12,584	59,500	0	(46,916)
23-Jul-07	-	3,170	9,414	12,584	59,500	0	(46,916)
24-Jul-07	-	3,171	9,414	12,585	59,500	0	(46,915)
25-Jul-07	-	3,171	9,414	12,585	59,500	0	(46,915)
26-Jul-07	-	3,171	9,414	12,585	59,500	0	(46,915)
27-Jul-07	-	3,171	9,414	12,585	59,500	0	(46,915)
28-Jul-07	-	3,172	9,414	12,586	59,500	0	(46,914)
29-Jul-07	-	3,172	9,414	12,586	59,500	0	(46,914)
30-Jul-07	-	3,172	9,414	12,586	59,500	0	(46,914)
31-Jul-07	-	3,173	9,414	12,587	59,500	0	(46,913)
01-Aug-07	-	3,173	9,414	12,587	59,500	0	(46,913)
02-Aug-07	-	3,173	9,414	12,587	59,500	0	(46,913)
03-Aug-07	-	3,173	9,414	12,587	59,500	0	(46,913)
04-Aug-07	-	3,174	9,414	12,588	59,500	0	(46,912)
05-Aug-07	-	3,174	9,414	12,588	59,500	0	(46,912)
06-Aug-07	-	3,174	9,414	12,588	59,500	0	(46,912)
07-Aug-07	-	3,175	9,414	12,589	59,500	0	(46,911)
08-Aug-07	-	3,175	9,414	12,589	59,500	0	(46,911)
09-Aug-07	-	3,175	9,414	12,589	59,500	0	(46,911)
10-Aug-07	-	3,176	9,414	12,590	59,500	0	(46,910)
11-Aug-07	-	3,176	9,414	12,590	59,500	0	(46,910)
12-Aug-07	-	3,176	9,414	12,590	59,500	0	(46,910)
13-Aug-07	-	3,176	9,414	12,590	59,500	0	(46,910)
14-Aug-07	1.00	3,177	9,414	12,591	59,500	0	(46,909)
15-Aug-07	1.00	3,177	9,414	12,591	59,500	0	(46,909)
16-Aug-07	1.00	3,177	9,414	12,591	59,500	0	(46,909)
17-Aug-07	1.00	3,178	9,414	12,592	59,500	0	(46,908)
18-Aug-07	1.00	3,178	9,414	12,592	59,500	0	(46,908)
19-Aug-07	1.00	3,178	9,414	12,592	59,500	0	(46,908)
20-Aug-07	2.00	3,178	9,414	12,592	59,500	0	(46,908)
21-Aug-07	1.00	3,179	9,414	12,593	59,500	0	(46,907)
22-Aug-07	1.00	3,179	9,414	12,593	59,500	0	(46,907)
23-Aug-07	1.00	3,179	9,414	12,593	59,500	0	(46,907)
24-Aug-07	1.00	3,180	9,414	12,594	59,500	0	(46,906)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY07

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-07	2.00	3,180	9,414	12,594	59,500	0	(46,906)
26-Aug-07	1.00	3,180	9,414	12,594	59,500	0	(46,906)
27-Aug-07	2.00	3,180	9,414	12,594	59,500	0	(46,906)
28-Aug-07	2.00	3,181	9,414	12,595	59,500	0	(46,905)
29-Aug-07	2.00	3,181	9,414	12,595	59,500	0	(46,905)
30-Aug-07	2.00	3,181	9,414	12,595	59,500	0	(46,905)
31-Aug-07	2.00	3,182	9,414	12,596	59,500	0	(46,904)
01-Sep-07	3.00	4,295	9,414	13,709	59,500	0	(45,791)
02-Sep-07	3.00	4,295	9,414	13,709	59,500	0	(45,791)
03-Sep-07	3.00	4,296	9,414	13,710	59,500	0	(45,790)
04-Sep-07	2.00	3,925	9,414	13,339	59,500	0	(46,161)
05-Sep-07	2.00	3,926	9,414	13,340	59,500	0	(46,160)
06-Sep-07	2.00	3,926	9,414	13,340	59,500	0	(46,160)
07-Sep-07	2.00	3,926	9,414	13,340	59,500	0	(46,160)
08-Sep-07	3.00	4,298	9,414	13,712	59,500	0	(45,788)
09-Sep-07	4.00	4,670	9,414	14,084	59,500	0	(45,416)
10-Sep-07	4.00	4,670	9,414	14,084	59,500	0	(45,416)
11-Sep-07	5.00	5,042	9,414	14,456	59,500	0	(45,044)
12-Sep-07	6.00	5,414	9,414	14,828	59,500	0	(44,672)
13-Sep-07	6.00	5,414	9,414	14,828	59,500	0	(44,672)
14-Sep-07	5.00	5,043	9,414	14,457	59,500	0	(45,043)
15-Sep-07	6.00	5,416	9,414	14,830	59,500	0	(44,670)
16-Sep-07	7.00	5,788	9,414	15,202	59,500	0	(44,298)
17-Sep-07	7.00	5,788	9,414	15,202	59,500	0	(44,298)
18-Sep-07	7.00	5,789	9,414	15,203	59,500	0	(44,297)
19-Sep-07	8.00	6,161	9,414	15,575	59,500	0	(43,925)
20-Sep-07	9.00	6,533	9,414	15,947	59,500	0	(43,553)
21-Sep-07	9.00	6,534	9,414	15,948	59,500	0	(43,552)
22-Sep-07	8.00	6,163	9,414	15,577	59,500	0	(43,923)
23-Sep-07	7.00	5,792	9,414	15,206	59,500	0	(44,294)
24-Sep-07	7.00	5,792	9,414	15,206	59,500	0	(44,294)
25-Sep-07	8.00	6,165	9,414	15,579	59,500	0	(43,921)
26-Sep-07	8.00	6,165	9,414	15,579	59,500	0	(43,921)
27-Sep-07	8.00	6,166	9,414	15,580	59,500	0	(43,920)
28-Sep-07	9.00	6,538	9,414	15,952	59,500	0	(43,548)
29-Sep-07	9.00	6,539	9,414	15,953	59,500	0	(43,547)
30-Sep-07	9.00	6,540	9,414	15,954	59,500	0	(43,546)
TOTAL	7764	5,468,699	3,436,110	8,904,809		4,663	-12,817,354
MAX DAILY	84	53,567	9,414	62,981		3,481	0
MIN DAILY	0	3,164	9,414	12,578		0	-46,922
AVG DAILY	21	14,983	9,414	24,397		13	-35,116

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
01-Oct-07	11.00	7,240	9,414	16,654	59,500	0	(42,846)
02-Oct-07	11.00	7,241	9,414	16,655	59,500	0	(42,845)
03-Oct-07	13.00	7,977	9,414	17,391	59,500	0	(42,109)
04-Oct-07	13.00	7,978	9,414	17,392	59,500	0	(42,108)
05-Oct-07	13.00	7,979	9,414	17,393	59,500	0	(42,107)
06-Oct-07	13.00	7,979	9,414	17,393	59,500	0	(42,107)
07-Oct-07	14.00	8,348	9,414	17,762	59,500	0	(41,738)
08-Oct-07	14.00	8,349	9,414	17,763	59,500	0	(41,737)
09-Oct-07	14.00	8,350	9,414	17,764	59,500	0	(41,736)
10-Oct-07	14.00	8,351	9,414	17,765	59,500	0	(41,735)
11-Oct-07	15.00	8,720	9,414	18,134	59,500	0	(41,366)
12-Oct-07	15.00	8,720	9,414	18,134	59,500	0	(41,366)
13-Oct-07	16.00	9,090	9,414	18,504	59,500	0	(40,996)
14-Oct-07	17.00	9,459	9,414	18,873	59,500	0	(40,627)
15-Oct-07	17.00	9,460	9,414	18,874	59,500	0	(40,626)
16-Oct-07	17.00	9,460	9,414	18,874	59,500	0	(40,626)
17-Oct-07	18.00	9,830	9,414	19,244	59,500	0	(40,256)
18-Oct-07	18.00	9,831	9,414	19,245	59,500	0	(40,255)
19-Oct-07	18.00	9,831	9,414	19,245	59,500	0	(40,255)
20-Oct-07	18.00	9,832	9,414	19,246	59,500	0	(40,254)
21-Oct-07	18.00	9,833	9,414	19,247	59,500	0	(40,253)
22-Oct-07	19.00	10,203	9,414	19,617	59,500	0	(39,883)
23-Oct-07	19.00	10,204	9,414	19,618	59,500	0	(39,882)
24-Oct-07	19.00	10,204	9,414	19,618	59,500	0	(39,882)
25-Oct-07	20.00	10,574	9,414	19,988	59,500	0	(39,512)
26-Oct-07	20.00	10,575	9,414	19,989	59,500	0	(39,511)
27-Oct-07	21.00	10,945	9,414	20,359	59,500	0	(39,141)
28-Oct-07	21.00	10,946	9,414	20,360	59,500	0	(39,140)
29-Oct-07	22.00	11,316	9,414	20,730	59,500	0	(38,770)
30-Oct-07	23.00	11,686	9,414	21,100	59,500	0	(38,400)
31-Oct-07	23.00	11,687	9,414	21,101	59,500	0	(38,399)
01-Nov-07	24.00	17,689	9,414	27,103	59,500	0	(32,397)
02-Nov-07	24.00	17,690	9,414	27,104	59,500	0	(32,396)
03-Nov-07	24.00	16,438	9,414	25,852	59,500	0	(33,648)
04-Nov-07	25.00	17,043	9,414	26,457	59,500	0	(33,043)
05-Nov-07	25.00	18,298	9,414	27,712	59,500	0	(31,788)
06-Nov-07	25.00	18,299	9,414	27,713	59,500	0	(31,787)
07-Nov-07	26.00	18,905	9,414	28,319	59,500	0	(31,181)
08-Nov-07	26.00	18,906	9,414	28,320	59,500	0	(31,180)
09-Nov-07	27.00	19,511	9,414	28,925	59,500	0	(30,575)
10-Nov-07	27.00	18,259	9,414	27,673	59,500	0	(31,827)
11-Nov-07	28.00	18,865	9,414	28,279	59,500	0	(31,221)
12-Nov-07	28.00	20,120	9,414	29,534	59,500	0	(29,966)
13-Nov-07	29.00	20,726	9,414	30,140	59,500	0	(29,360)
14-Nov-07	30.00	21,332	9,414	30,746	59,500	0	(28,754)
15-Nov-07	30.00	21,333	9,414	30,747	59,500	0	(28,753)
16-Nov-07	31.00	21,939	9,414	31,353	59,500	0	(28,147)
17-Nov-07	31.00	20,686	9,414	30,100	59,500	0	(29,400)
18-Nov-07	32.00	21,292	9,414	30,706	59,500	0	(28,794)
19-Nov-07	33.00	23,153	9,414	32,567	59,500	0	(26,933)
20-Nov-07	33.00	23,154	9,414	32,568	59,500	0	(26,932)
21-Nov-07	34.00	23,761	9,414	33,175	59,500	0	(26,325)
22-Nov-07	34.00	23,762	9,414	33,176	59,500	0	(26,324)
23-Nov-07	34.00	23,764	9,414	33,178	59,500	0	(26,322)
24-Nov-07	35.00	23,115	9,414	32,529	59,500	0	(26,971)
25-Nov-07	35.00	23,117	9,414	32,531	59,500	0	(26,969)
26-Nov-07	35.00	24,373	9,414	33,787	59,500	0	(25,713)
27-Nov-07	35.00	24,375	9,414	33,789	59,500	0	(25,711)
28-Nov-07	35.00	24,376	9,414	33,790	59,500	0	(25,710)
29-Nov-07	36.00	24,983	9,414	34,397	59,500	0	(25,103)
30-Nov-07	36.00	24,984	9,414	34,398	59,500	0	(25,102)
01-Dec-07	36.00	25,465	9,414	34,879	59,500	0	(24,621)
02-Dec-07	37.00	26,068	9,414	35,482	59,500	0	(24,018)
03-Dec-07	37.00	27,289	9,414	36,703	59,500	0	(22,797)
04-Dec-07	38.00	27,892	9,414	37,306	59,500	0	(22,194)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
05-Dec-07	38.00	27,894	9,414	37,308	59,500	0	(22,192)
06-Dec-07	39.00	28,497	9,414	37,911	59,500	0	(21,589)
07-Dec-07	40.00	29,101	9,414	38,515	59,500	0	(20,985)
08-Dec-07	40.00	27,883	9,414	37,297	59,500	0	(22,203)
09-Dec-07	41.00	28,486	9,414	37,900	59,500	0	(21,600)
10-Dec-07	41.00	29,708	9,414	39,122	59,500	0	(20,378)
11-Dec-07	42.00	30,311	9,414	39,725	59,500	0	(19,775)
12-Dec-07	43.00	30,915	9,414	40,329	59,500	0	(19,171)
13-Dec-07	43.00	30,917	9,414	40,331	59,500	0	(19,169)
14-Dec-07	43.00	30,919	9,414	40,333	59,500	0	(19,167)
15-Dec-07	44.00	30,303	9,414	39,717	59,500	0	(19,783)
16-Dec-07	44.00	30,305	9,414	39,719	59,500	0	(19,781)
17-Dec-07	44.00	31,527	9,414	40,941	59,500	0	(18,559)
18-Dec-07	44.00	31,529	9,414	40,943	59,500	0	(18,557)
19-Dec-07	44.00	31,531	9,414	40,945	59,500	0	(18,555)
20-Dec-07	46.00	32,737	9,414	42,151	59,500	0	(17,349)
21-Dec-07	46.00	32,739	9,414	42,153	59,500	0	(17,347)
22-Dec-07	46.00	31,520	9,414	40,934	59,500	0	(18,566)
23-Dec-07	46.00	31,522	9,414	40,936	59,500	0	(18,564)
24-Dec-07	46.00	32,745	9,414	42,159	59,500	0	(17,341)
25-Dec-07	46.00	32,747	9,414	42,161	59,500	0	(17,339)
26-Dec-07	46.00	32,749	9,414	42,163	59,500	0	(17,337)
27-Dec-07	46.00	32,751	9,414	42,165	59,500	0	(17,335)
28-Dec-07	47.00	33,356	9,414	42,770	59,500	0	(16,730)
29-Dec-07	47.00	32,137	9,414	41,551	59,500	0	(17,949)
30-Dec-07	47.00	32,139	9,414	41,553	59,500	0	(17,947)
31-Dec-07	47.00	33,362	9,414	42,776	59,500	0	(16,724)
01-Jan-08	48.00	33,861	9,414	43,275	59,500	0	(16,225)
02-Jan-08	49.00	34,458	9,414	43,872	59,500	0	(15,628)
03-Jan-08	49.00	34,460	9,414	43,874	59,500	0	(15,626)
04-Jan-08	49.00	34,463	9,414	43,877	59,500	0	(15,623)
05-Jan-08	49.00	33,732	9,414	43,146	59,500	0	(16,354)
06-Jan-08	49.00	33,735	9,414	43,149	59,500	0	(16,351)
07-Jan-08	49.00	34,470	9,414	43,884	59,500	0	(15,616)
08-Jan-08	50.00	35,067	9,414	44,481	59,500	0	(15,019)
09-Jan-08	50.00	35,070	9,414	44,484	59,500	0	(15,016)
10-Jan-08	50.00	35,072	9,414	44,486	59,500	0	(15,014)
11-Jan-08	52.00	36,264	9,414	45,678	59,500	0	(13,822)
12-Jan-08	54.00	36,723	9,414	46,137	59,500	0	(13,363)
13-Jan-08	58.00	39,105	9,414	48,519	59,500	0	(10,981)
14-Jan-08	70.00	46,980	9,414	56,394	59,500	0	(3,106)
15-Jan-08	84.00	55,312	9,414	64,726	59,500	5,226	0
16-Jan-08	80.00	52,936	9,414	62,350	59,500	2,850	0
17-Jan-08	73.00	48,775	9,414	58,189	59,500	0	(1,311)
18-Jan-08	58.00	39,853	9,414	49,267	59,500	0	(10,233)
19-Jan-08	55.00	37,336	9,414	46,750	59,500	0	(12,750)
20-Jan-08	51.00	34,959	9,414	44,373	59,500	0	(15,127)
21-Jan-08	47.00	33,314	9,414	42,728	59,500	0	(16,772)
22-Jan-08	47.00	33,316	9,414	42,730	59,500	0	(16,770)
23-Jan-08	47.00	33,319	9,414	42,733	59,500	0	(16,767)
24-Jan-08	47.00	33,321	9,414	42,735	59,500	0	(16,765)
25-Jan-08	47.00	33,324	9,414	42,738	59,500	0	(16,762)
26-Jan-08	46.00	31,996	9,414	41,410	59,500	0	(18,090)
27-Jan-08	46.00	31,999	9,414	41,413	59,500	0	(18,087)
28-Jan-08	46.00	32,735	9,414	42,149	59,500	0	(17,351)
29-Jan-08	46.00	32,738	9,414	42,152	59,500	0	(17,348)
30-Jan-08	46.00	32,740	9,414	42,154	59,500	0	(17,346)
31-Jan-08	46.00	32,742	9,414	42,156	59,500	0	(17,344)
01-Feb-08	46.00	31,039	9,414	40,453	59,500	0	(19,047)
02-Feb-08	46.00	31,041	9,414	40,455	59,500	0	(19,045)
03-Feb-08	46.00	31,043	9,414	40,457	59,500	0	(19,043)
04-Feb-08	46.00	31,045	9,414	40,459	59,500	0	(19,041)
05-Feb-08	46.00	31,047	9,414	40,461	59,500	0	(19,039)
06-Feb-08	45.00	30,466	9,414	39,880	59,500	0	(19,620)
07-Feb-08	45.00	30,468	9,414	39,882	59,500	0	(19,618)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
08-Feb-08	45.00	30,470	9,414	39,884	59,500	0	(19,616)
09-Feb-08	45.00	30,472	9,414	39,886	59,500	0	(19,614)
10-Feb-08	45.00	30,474	9,414	39,888	59,500	0	(19,612)
11-Feb-08	44.00	29,892	9,414	39,306	59,500	0	(20,194)
12-Feb-08	44.00	29,894	9,414	39,308	59,500	0	(20,192)
13-Feb-08	44.00	29,896	9,414	39,310	59,500	0	(20,190)
14-Feb-08	44.00	29,898	9,414	39,312	59,500	0	(20,188)
15-Feb-08	44.00	29,900	9,414	39,314	59,500	0	(20,186)
16-Feb-08	43.00	29,318	9,414	38,732	59,500	0	(20,768)
17-Feb-08	43.00	29,320	9,414	38,734	59,500	0	(20,766)
18-Feb-08	43.00	29,322	9,414	38,736	59,500	0	(20,764)
19-Feb-08	43.00	29,324	9,414	38,738	59,500	0	(20,762)
20-Feb-08	42.00	28,742	9,414	38,156	59,500	0	(21,344)
21-Feb-08	42.00	28,744	9,414	38,158	59,500	0	(21,342)
22-Feb-08	41.00	28,162	9,414	37,576	59,500	0	(21,924)
23-Feb-08	41.00	28,164	9,414	37,578	59,500	0	(21,922)
24-Feb-08	40.00	27,581	9,414	36,995	59,500	0	(22,505)
25-Feb-08	40.00	27,583	9,414	36,997	59,500	0	(22,503)
26-Feb-08	39.00	27,001	9,414	36,415	59,500	0	(23,085)
27-Feb-08	39.00	27,002	9,414	36,416	59,500	0	(23,084)
28-Feb-08	39.00	27,004	9,414	36,418	59,500	0	(23,082)
29-Feb-08	38.00	26,422	9,414	35,836	59,500	0	(23,664)
01-Mar-08	38.00	26,215	9,414	35,629	59,500	0	(23,871)
02-Mar-08	38.00	26,216	9,414	35,630	59,500	0	(23,870)
03-Mar-08	37.00	25,612	9,414	35,026	59,500	0	(24,474)
04-Mar-08	36.00	25,009	9,414	34,423	59,500	0	(25,077)
05-Mar-08	35.00	24,405	9,414	33,819	59,500	0	(25,681)
06-Mar-08	35.00	24,407	9,414	33,821	59,500	0	(25,679)
07-Mar-08	34.00	23,803	9,414	33,217	59,500	0	(26,283)
08-Mar-08	34.00	23,804	9,414	33,218	59,500	0	(26,282)
09-Mar-08	33.00	23,200	9,414	32,614	59,500	0	(26,886)
10-Mar-08	33.00	23,202	9,414	32,616	59,500	0	(26,884)
11-Mar-08	33.00	23,203	9,414	32,617	59,500	0	(26,883)
12-Mar-08	32.00	22,599	9,414	32,013	59,500	0	(27,487)
13-Mar-08	32.00	22,600	9,414	32,014	59,500	0	(27,486)
14-Mar-08	32.00	22,601	9,414	32,015	59,500	0	(27,485)
15-Mar-08	31.00	21,997	9,414	31,411	59,500	0	(28,089)
16-Mar-08	31.00	21,998	9,414	31,412	59,500	0	(28,088)
17-Mar-08	31.00	22,000	9,414	31,414	59,500	0	(28,086)
18-Mar-08	30.00	21,395	9,414	30,809	59,500	0	(28,691)
19-Mar-08	30.00	21,397	9,414	30,811	59,500	0	(28,689)
20-Mar-08	29.00	20,792	9,414	30,206	59,500	0	(29,294)
21-Mar-08	29.00	20,793	9,414	30,207	59,500	0	(29,293)
22-Mar-08	29.00	20,794	9,414	30,208	59,500	0	(29,292)
23-Mar-08	28.00	20,190	9,414	29,604	59,500	0	(29,896)
24-Mar-08	28.00	20,191	9,414	29,605	59,500	0	(29,895)
25-Mar-08	27.00	19,586	9,414	29,000	59,500	0	(30,500)
26-Mar-08	27.00	19,588	9,414	29,002	59,500	0	(30,498)
27-Mar-08	27.00	19,589	9,414	29,003	59,500	0	(30,497)
28-Mar-08	27.00	19,590	9,414	29,004	59,500	0	(30,496)
29-Mar-08	26.00	18,985	9,414	28,399	59,500	0	(31,101)
30-Mar-08	26.00	18,986	9,414	28,400	59,500	0	(31,100)
31-Mar-08	25.00	18,381	9,414	27,795	59,500	0	(31,705)
01-Apr-08	24.00	15,811	9,414	25,225	59,500	0	(34,275)
02-Apr-08	24.00	15,812	9,414	25,226	59,500	0	(34,274)
03-Apr-08	23.00	15,288	9,414	24,702	59,500	0	(34,798)
04-Apr-08	23.00	15,289	9,414	24,703	59,500	0	(34,797)
05-Apr-08	23.00	15,290	9,414	24,704	59,500	0	(34,796)
06-Apr-08	22.00	14,767	9,414	24,181	59,500	0	(35,319)
07-Apr-08	22.00	14,768	9,414	24,182	59,500	0	(35,318)
08-Apr-08	22.00	14,769	9,414	24,183	59,500	0	(35,317)
09-Apr-08	21.00	14,245	9,414	23,659	59,500	0	(35,841)
10-Apr-08	21.00	14,246	9,414	23,660	59,500	0	(35,840)
11-Apr-08	21.00	14,247	9,414	23,661	59,500	0	(35,839)
12-Apr-08	20.00	13,724	9,414	23,138	59,500	0	(36,362)
13-Apr-08	20.00	13,724	9,414	23,138	59,500	0	(36,362)

LEAP YEAR updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185
9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
14-Apr-08	20.00	13,725	9,414	23,139	59,500	0	(36,361)
15-Apr-08	20.00	13,726	9,414	23,140	59,500	0	(36,360)
16-Apr-08	19.00	13,202	9,414	22,616	59,500	0	(36,884)
17-Apr-08	19.00	13,203	9,414	22,617	59,500	0	(36,883)
18-Apr-08	19.00	13,204	9,414	22,618	59,500	0	(36,882)
19-Apr-08	19.00	13,205	9,414	22,619	59,500	0	(36,881)
20-Apr-08	19.00	13,206	9,414	22,620	59,500	0	(36,880)
21-Apr-08	18.00	12,682	9,414	22,096	59,500	0	(37,404)
22-Apr-08	17.00	12,158	9,414	21,572	59,500	0	(37,928)
23-Apr-08	17.00	12,158	9,414	21,572	59,500	0	(37,928)
24-Apr-08	17.00	12,159	9,414	21,573	59,500	0	(37,927)
25-Apr-08	17.00	12,160	9,414	21,574	59,500	0	(37,926)
26-Apr-08	16.00	11,636	9,414	21,050	59,500	0	(38,450)
27-Apr-08	16.00	11,637	9,414	21,051	59,500	0	(38,449)
28-Apr-08	16.00	11,637	9,414	21,051	59,500	0	(38,449)
29-Apr-08	15.00	11,113	9,414	20,527	59,500	0	(38,973)
30-Apr-08	15.00	11,114	9,414	20,528	59,500	0	(38,972)
01-May-08	13.00	8,677	9,414	18,091	59,500	0	(41,409)
02-May-08	12.00	8,260	9,414	17,674	59,500	0	(41,826)
03-May-08	12.00	8,260	9,414	17,674	59,500	0	(41,826)
04-May-08	13.00	8,680	9,414	18,094	59,500	0	(41,406)
05-May-08	13.00	8,680	9,414	18,094	59,500	0	(41,406)
06-May-08	12.00	8,262	9,414	17,676	59,500	0	(41,824)
07-May-08	12.00	8,263	9,414	17,677	59,500	0	(41,823)
08-May-08	11.00	7,845	9,414	17,259	59,500	0	(42,241)
09-May-08	10.00	7,427	9,414	16,841	59,500	0	(42,659)
10-May-08	11.00	7,846	9,414	17,260	59,500	0	(42,240)
11-May-08	13.00	8,685	9,414	18,099	59,500	0	(41,401)
12-May-08	12.00	8,266	9,414	17,680	59,500	0	(41,820)
13-May-08	10.00	7,429	9,414	16,843	59,500	0	(42,657)
14-May-08	10.00	7,430	9,414	16,844	59,500	0	(42,656)
15-May-08	10.00	7,431	9,414	16,845	59,500	0	(42,655)
16-May-08	10.00	7,431	9,414	16,845	59,500	0	(42,655)
17-May-08	9.00	7,013	9,414	16,427	59,500	0	(43,073)
18-May-08	8.00	6,594	9,414	16,008	59,500	0	(43,492)
19-May-08	8.00	6,595	9,414	16,009	59,500	0	(43,491)
20-May-08	8.00	6,595	9,414	16,009	59,500	0	(43,491)
21-May-08	8.00	6,596	9,414	16,010	59,500	0	(43,490)
22-May-08	7.00	6,177	9,414	15,591	59,500	0	(43,909)
23-May-08	7.00	6,178	9,414	15,592	59,500	0	(43,908)
24-May-08	8.00	6,598	9,414	16,012	59,500	0	(43,488)
25-May-08	8.00	6,598	9,414	16,012	59,500	0	(43,488)
26-May-08	7.00	6,179	9,414	15,593	59,500	0	(43,907)
27-May-08	6.00	5,760	9,414	15,174	59,500	0	(44,326)
28-May-08	7.00	6,180	9,414	15,594	59,500	0	(43,906)
29-May-08	7.00	6,181	9,414	15,595	59,500	0	(43,905)
30-May-08	7.00	6,181	9,414	15,595	59,500	0	(43,905)
31-May-08	7.00	6,182	9,414	15,596	59,500	0	(43,904)
01-Jun-08	6.00	5,368	9,414	14,782	59,500	0	(44,718)
02-Jun-08	5.00	5,014	9,414	14,428	59,500	0	(45,072)
03-Jun-08	5.00	5,015	9,414	14,429	59,500	0	(45,071)
04-Jun-08	5.00	5,015	9,414	14,429	59,500	0	(45,071)
05-Jun-08	4.00	4,662	9,414	14,076	59,500	0	(45,424)
06-Jun-08	4.00	4,662	9,414	14,076	59,500	0	(45,424)
07-Jun-08	5.00	5,016	9,414	14,430	59,500	0	(45,070)
08-Jun-08	4.00	4,662	9,414	14,076	59,500	0	(45,424)
09-Jun-08	4.00	4,663	9,414	14,077	59,500	0	(45,423)
10-Jun-08	4.00	4,663	9,414	14,077	59,500	0	(45,423)
11-Jun-08	4.00	4,663	9,414	14,077	59,500	0	(45,423)
12-Jun-08	4.00	4,664	9,414	14,078	59,500	0	(45,422)
13-Jun-08	4.00	4,664	9,414	14,078	59,500	0	(45,422)
14-Jun-08	4.00	4,664	9,414	14,078	59,500	0	(45,422)
15-Jun-08	3.00	4,310	9,414	13,724	59,500	0	(45,776)
16-Jun-08	3.00	4,311	9,414	13,725	59,500	0	(45,775)
17-Jun-08	3.00	4,311	9,414	13,725	59,500	0	(45,775)
18-Jun-08	3.00	4,311	9,414	13,725	59,500	0	(45,775)

LEAP YEAR

updated 08/28/03

LOAD DURATION IN MMBTU'S

DESIGN FY08

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
19-Jun-08	3.00	4,312	9,414	13,726	59,500	0	(45,774)
20-Jun-08	2.00	3,958	9,414	13,372	59,500	0	(46,128)
21-Jun-08	2.00	3,958	9,414	13,372	59,500	0	(46,128)
22-Jun-08	2.00	3,958	9,414	13,372	59,500	0	(46,128)
23-Jun-08	2.00	3,958	9,414	13,372	59,500	0	(46,128)
24-Jun-08	2.00	3,959	9,414	13,373	59,500	0	(46,127)
25-Jun-08	2.00	3,959	9,414	13,373	59,500	0	(46,127)
26-Jun-08	2.00	3,959	9,414	13,373	59,500	0	(46,127)
27-Jun-08	2.00	3,959	9,414	13,373	59,500	0	(46,127)
28-Jun-08	2.00	3,960	9,414	13,374	59,500	0	(46,126)
29-Jun-08	2.00	3,960	9,414	13,374	59,500	0	(46,126)
30-Jun-08	2.00	3,960	9,414	13,374	59,500	0	(46,126)
01-Jul-08	1.00	3,252	9,414	12,666	59,500	0	(46,834)
02-Jul-08	1.00	3,252	9,414	12,666	59,500	0	(46,834)
03-Jul-08	1.00	3,252	9,414	12,666	59,500	0	(46,834)
04-Jul-08	1.00	3,252	9,414	12,666	59,500	0	(46,834)
05-Jul-08	1.00	3,252	9,414	12,666	59,500	0	(46,834)
06-Jul-08	1.00	3,253	9,414	12,667	59,500	0	(46,833)
07-Jul-08	-	3,253	9,414	12,667	59,500	0	(46,833)
08-Jul-08	-	3,253	9,414	12,667	59,500	0	(46,833)
09-Jul-08	-	3,253	9,414	12,667	59,500	0	(46,833)
10-Jul-08	-	3,253	9,414	12,667	59,500	0	(46,833)
11-Jul-08	1.00	3,254	9,414	12,668	59,500	0	(46,832)
12-Jul-08	-	3,254	9,414	12,668	59,500	0	(46,832)
13-Jul-08	-	3,254	9,414	12,668	59,500	0	(46,832)
14-Jul-08	-	3,254	9,414	12,668	59,500	0	(46,832)
15-Jul-08	-	3,255	9,414	12,669	59,500	0	(46,831)
16-Jul-08	-	3,255	9,414	12,669	59,500	0	(46,831)
17-Jul-08	-	3,255	9,414	12,669	59,500	0	(46,831)
18-Jul-08	-	3,255	9,414	12,669	59,500	0	(46,831)
19-Jul-08	-	3,255	9,414	12,669	59,500	0	(46,831)
20-Jul-08	-	3,256	9,414	12,670	59,500	0	(46,830)
21-Jul-08	-	3,256	9,414	12,670	59,500	0	(46,830)
22-Jul-08	-	3,256	9,414	12,670	59,500	0	(46,830)
23-Jul-08	-	3,256	9,414	12,670	59,500	0	(46,830)
24-Jul-08	-	3,256	9,414	12,670	59,500	0	(46,830)
25-Jul-08	-	3,257	9,414	12,671	59,500	0	(46,829)
26-Jul-08	-	3,257	9,414	12,671	59,500	0	(46,829)
27-Jul-08	-	3,257	9,414	12,671	59,500	0	(46,829)
28-Jul-08	-	3,257	9,414	12,671	59,500	0	(46,829)
29-Jul-08	-	3,258	9,414	12,672	59,500	0	(46,828)
30-Jul-08	-	3,258	9,414	12,672	59,500	0	(46,828)
31-Jul-08	-	3,258	9,414	12,672	59,500	0	(46,828)
01-Aug-08	-	3,258	9,414	12,672	59,500	0	(46,828)
02-Aug-08	-	3,258	9,414	12,672	59,500	0	(46,828)
03-Aug-08	-	3,259	9,414	12,673	59,500	0	(46,827)
04-Aug-08	-	3,259	9,414	12,673	59,500	0	(46,827)
05-Aug-08	-	3,259	9,414	12,673	59,500	0	(46,827)
06-Aug-08	-	3,259	9,414	12,673	59,500	0	(46,827)
07-Aug-08	-	3,259	9,414	12,673	59,500	0	(46,827)
08-Aug-08	-	3,260	9,414	12,674	59,500	0	(46,826)
09-Aug-08	-	3,260	9,414	12,674	59,500	0	(46,826)
10-Aug-08	-	3,260	9,414	12,674	59,500	0	(46,826)
11-Aug-08	-	3,260	9,414	12,674	59,500	0	(46,826)
12-Aug-08	-	3,260	9,414	12,674	59,500	0	(46,826)
13-Aug-08	-	3,261	9,414	12,675	59,500	0	(46,825)
14-Aug-08	1.00	3,261	9,414	12,675	59,500	0	(46,825)
15-Aug-08	1.00	3,261	9,414	12,675	59,500	0	(46,825)
16-Aug-08	1.00	3,261	9,414	12,675	59,500	0	(46,825)
17-Aug-08	1.00	3,262	9,414	12,676	59,500	0	(46,824)
18-Aug-08	1.00	3,262	9,414	12,676	59,500	0	(46,824)
19-Aug-08	1.00	3,262	9,414	12,676	59,500	0	(46,824)
20-Aug-08	2.00	3,262	9,414	12,676	59,500	0	(46,824)
21-Aug-08	1.00	3,262	9,414	12,676	59,500	0	(46,824)
22-Aug-08	1.00	3,263	9,414	12,677	59,500	0	(46,823)
23-Aug-08	1.00	3,263	9,414	12,677	59,500	0	(46,823)

LEAP YEAR

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY08

9,414

59,500

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
					59,500		59,500
24-Aug-08	1.00	3,263	9,414	12,677	59,500	0	(46,823)
25-Aug-08	2.00	3,263	9,414	12,677	59,500	0	(46,823)
26-Aug-08	1.00	3,263	9,414	12,677	59,500	0	(46,823)
27-Aug-08	2.00	3,264	9,414	12,678	59,500	0	(46,822)
28-Aug-08	2.00	3,264	9,414	12,678	59,500	0	(46,822)
29-Aug-08	2.00	3,264	9,414	12,678	59,500	0	(46,822)
30-Aug-08	2.00	3,264	9,414	12,678	59,500	0	(46,822)
31-Aug-08	2.00	3,264	9,414	12,678	59,500	0	(46,822)
01-Sep-08	3.00	4,407	9,414	13,821	59,500	0	(45,679)
02-Sep-08	3.00	4,407	9,414	13,821	59,500	0	(45,679)
03-Sep-08	3.00	4,407	9,414	13,821	59,500	0	(45,679)
04-Sep-08	2.00	4,027	9,414	13,441	59,500	0	(46,059)
05-Sep-08	2.00	4,027	9,414	13,441	59,500	0	(46,059)
06-Sep-08	2.00	4,027	9,414	13,441	59,500	0	(46,059)
07-Sep-08	2.00	4,028	9,414	13,442	59,500	0	(46,058)
08-Sep-08	3.00	4,409	9,414	13,823	59,500	0	(45,677)
09-Sep-08	4.00	4,790	9,414	14,204	59,500	0	(45,296)
10-Sep-08	4.00	4,790	9,414	14,204	59,500	0	(45,296)
11-Sep-08	5.00	5,172	9,414	14,586	59,500	0	(44,914)
12-Sep-08	6.00	5,553	9,414	14,967	59,500	0	(44,533)
13-Sep-08	6.00	5,553	9,414	14,967	59,500	0	(44,533)
14-Sep-08	5.00	5,173	9,414	14,587	59,500	0	(44,913)
15-Sep-08	6.00	5,554	9,414	14,968	59,500	0	(44,532)
16-Sep-08	7.00	5,936	9,414	15,350	59,500	0	(44,150)
17-Sep-08	7.00	5,936	9,414	15,350	59,500	0	(44,150)
18-Sep-08	7.00	5,936	9,414	15,350	59,500	0	(44,150)
19-Sep-08	8.00	6,318	9,414	15,732	59,500	0	(43,768)
20-Sep-08	9.00	6,700	9,414	16,114	59,500	0	(43,386)
21-Sep-08	9.00	6,700	9,414	16,114	59,500	0	(43,386)
22-Sep-08	8.00	6,319	9,414	15,733	59,500	0	(43,767)
23-Sep-08	7.00	5,938	9,414	15,352	59,500	0	(44,148)
24-Sep-08	7.00	5,939	9,414	15,353	59,500	0	(44,147)
25-Sep-08	8.00	6,321	9,414	15,735	59,500	0	(43,765)
26-Sep-08	8.00	6,321	9,414	15,735	59,500	0	(43,765)
27-Sep-08	8.00	6,321	9,414	15,735	59,500	0	(43,765)
28-Sep-08	9.00	6,703	9,414	16,117	59,500	0	(43,383)
29-Sep-08	9.00	6,704	9,414	16,118	59,500	0	(43,382)
30-Sep-08	9.00	6,704	9,414	16,118	59,500	0	(43,382)
TOTAL	7802	5,669,529	3,445,524	9,115,053		8,077	-12,670,024
MAX DAILY	84	55,312	9,414	64,726		5,226	0
MIN DAILY	0	3,252	9,414	12,666		0	-46,834
AVG DAILY	21	15,491	9,414	24,905		22	-34,618

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT	UNDER FIRM CONTRACT
						59,500	59,500
01-Oct-08	11.00	7,422	9,414	16,836	59,500	0	(42,664)
02-Oct-08	11.00	7,423	9,414	16,837	59,500	0	(42,663)
03-Oct-08	13.00	8,178	9,414	17,592	59,500	0	(41,908)
04-Oct-08	13.00	8,178	9,414	17,592	59,500	0	(41,908)
05-Oct-08	13.00	8,179	9,414	17,593	59,500	0	(41,907)
06-Oct-08	13.00	8,180	9,414	17,594	59,500	0	(41,906)
07-Oct-08	14.00	8,558	9,414	17,972	59,500	0	(41,528)
08-Oct-08	14.00	8,558	9,414	17,972	59,500	0	(41,528)
09-Oct-08	14.00	8,559	9,414	17,973	59,500	0	(41,527)
10-Oct-08	14.00	8,560	9,414	17,974	59,500	0	(41,526)
11-Oct-08	15.00	8,938	9,414	18,352	59,500	0	(41,148)
12-Oct-08	15.00	8,938	9,414	18,352	59,500	0	(41,148)
13-Oct-08	16.00	9,317	9,414	18,731	59,500	0	(40,769)
14-Oct-08	17.00	9,695	9,414	19,109	59,500	0	(40,391)
15-Oct-08	17.00	9,696	9,414	19,110	59,500	0	(40,390)
16-Oct-08	17.00	9,696	9,414	19,110	59,500	0	(40,390)
17-Oct-08	18.00	10,075	9,414	19,489	59,500	0	(40,011)
18-Oct-08	18.00	10,076	9,414	19,490	59,500	0	(40,010)
19-Oct-08	18.00	10,076	9,414	19,490	59,500	0	(40,010)
20-Oct-08	18.00	10,077	9,414	19,491	59,500	0	(40,009)
21-Oct-08	18.00	10,078	9,414	19,492	59,500	0	(40,008)
22-Oct-08	19.00	10,456	9,414	19,870	59,500	0	(39,630)
23-Oct-08	19.00	10,457	9,414	19,871	59,500	0	(39,629)
24-Oct-08	19.00	10,458	9,414	19,872	59,500	0	(39,628)
25-Oct-08	20.00	10,837	9,414	20,251	59,500	0	(39,249)
26-Oct-08	20.00	10,837	9,414	20,251	59,500	0	(39,249)
27-Oct-08	21.00	11,216	9,414	20,630	59,500	0	(38,870)
28-Oct-08	21.00	11,217	9,414	20,631	59,500	0	(38,869)
29-Oct-08	22.00	11,596	9,414	21,010	59,500	0	(38,490)
30-Oct-08	23.00	11,975	9,414	21,389	59,500	0	(38,111)
31-Oct-08	23.00	11,976	9,414	21,390	59,500	0	(38,110)
01-Nov-08	24.00	16,843	9,414	26,257	59,500	0	(33,243)
02-Nov-08	24.00	16,844	9,414	26,258	59,500	0	(33,242)
03-Nov-08	24.00	18,129	9,414	27,543	59,500	0	(31,957)
04-Nov-08	25.00	18,749	9,414	28,163	59,500	0	(31,337)
05-Nov-08	25.00	18,750	9,414	28,164	59,500	0	(31,336)
06-Nov-08	25.00	18,751	9,414	28,165	59,500	0	(31,335)
07-Nov-08	26.00	19,371	9,414	28,785	59,500	0	(30,715)
08-Nov-08	26.00	18,088	9,414	27,502	59,500	0	(31,998)
09-Nov-08	27.00	18,708	9,414	28,122	59,500	0	(31,378)
10-Nov-08	27.00	19,994	9,414	29,408	59,500	0	(30,092)
11-Nov-08	28.00	20,614	9,414	30,028	59,500	0	(29,472)
12-Nov-08	28.00	20,616	9,414	30,030	59,500	0	(29,470)
13-Nov-08	29.00	21,236	9,414	30,650	59,500	0	(28,850)
14-Nov-08	30.00	21,857	9,414	31,271	59,500	0	(28,229)
15-Nov-08	30.00	20,573	9,414	29,987	59,500	0	(29,513)
16-Nov-08	31.00	21,194	9,414	30,608	59,500	0	(28,892)
17-Nov-08	31.00	22,480	9,414	31,894	59,500	0	(27,606)
18-Nov-08	32.00	23,101	9,414	32,515	59,500	0	(26,985)
19-Nov-08	33.00	23,722	9,414	33,136	59,500	0	(26,364)
20-Nov-08	33.00	23,723	9,414	33,137	59,500	0	(26,363)
21-Nov-08	34.00	24,344	9,414	33,758	59,500	0	(25,742)
22-Nov-08	34.00	23,060	9,414	32,474	59,500	0	(27,026)
23-Nov-08	34.00	23,061	9,414	32,475	59,500	0	(27,025)
24-Nov-08	35.00	24,968	9,414	34,382	59,500	0	(25,118)
25-Nov-08	35.00	24,969	9,414	34,383	59,500	0	(25,117)
26-Nov-08	35.00	24,971	9,414	34,385	59,500	0	(25,115)
27-Nov-08	35.00	24,972	9,414	34,386	59,500	0	(25,114)
28-Nov-08	35.00	24,973	9,414	34,387	59,500	0	(25,113)
29-Nov-08	36.00	24,309	9,414	33,723	59,500	0	(25,777)
30-Nov-08	36.00	24,310	9,414	33,724	59,500	0	(25,776)
01-Dec-08	36.00	27,337	9,414	36,751	59,500	0	(22,749)
02-Dec-08	37.00	27,955	9,414	37,369	59,500	0	(22,131)
03-Dec-08	37.00	27,956	9,414	37,370	59,500	0	(22,130)
04-Dec-08	38.00	28,574	9,414	37,988	59,500	0	(21,512)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
05-Dec-08	38.00	28,576	9,414	37,990	59,500	0	(21,510)
06-Dec-08	39.00	27,944	9,414	37,358	59,500	0	(22,142)
07-Dec-08	40.00	28,562	9,414	37,976	59,500	0	(21,524)
08-Dec-08	40.00	29,813	9,414	39,227	59,500	0	(20,273)
09-Dec-08	41.00	30,431	9,414	39,845	59,500	0	(19,655)
10-Dec-08	41.00	30,432	9,414	39,846	59,500	0	(19,654)
11-Dec-08	42.00	31,050	9,414	40,464	59,500	0	(19,036)
12-Dec-08	43.00	31,668	9,414	41,082	59,500	0	(18,418)
13-Dec-08	43.00	30,421	9,414	39,835	59,500	0	(19,665)
14-Dec-08	43.00	30,422	9,414	39,836	59,500	0	(19,664)
15-Dec-08	44.00	32,290	9,414	41,704	59,500	0	(17,796)
16-Dec-08	44.00	32,292	9,414	41,706	59,500	0	(17,794)
17-Dec-08	44.00	32,293	9,414	41,707	59,500	0	(17,793)
18-Dec-08	44.00	32,295	9,414	41,709	59,500	0	(17,791)
19-Dec-08	44.00	32,297	9,414	41,711	59,500	0	(17,789)
20-Dec-08	46.00	32,282	9,414	41,696	59,500	0	(17,804)
21-Dec-08	46.00	32,284	9,414	41,698	59,500	0	(17,802)
22-Dec-08	46.00	33,536	9,414	42,950	59,500	0	(16,550)
23-Dec-08	46.00	33,537	9,414	42,951	59,500	0	(16,549)
24-Dec-08	46.00	33,539	9,414	42,953	59,500	0	(16,547)
25-Dec-08	46.00	33,541	9,414	42,955	59,500	0	(16,545)
26-Dec-08	46.00	33,543	9,414	42,957	59,500	0	(16,543)
27-Dec-08	46.00	32,294	9,414	41,708	59,500	0	(17,792)
28-Dec-08	47.00	32,913	9,414	42,327	59,500	0	(17,173)
29-Dec-08	47.00	34,165	9,414	43,579	59,500	0	(15,921)
30-Dec-08	47.00	34,167	9,414	43,581	59,500	0	(15,919)
31-Dec-08	47.00	34,169	9,414	43,583	59,500	0	(15,917)
01-Jan-09	48.00	34,680	9,414	44,094	59,500	0	(15,406)
02-Jan-09	49.00	35,291	9,414	44,705	59,500	0	(14,795)
03-Jan-09	49.00	34,542	9,414	43,956	59,500	0	(15,544)
04-Jan-09	49.00	34,544	9,414	43,958	59,500	0	(15,542)
05-Jan-09	49.00	35,297	9,414	44,711	59,500	0	(14,789)
06-Jan-09	49.00	35,299	9,414	44,713	59,500	0	(14,787)
07-Jan-09	49.00	35,302	9,414	44,716	59,500	0	(14,784)
08-Jan-09	50.00	35,913	9,414	45,327	59,500	0	(14,173)
09-Jan-09	50.00	35,915	9,414	45,329	59,500	0	(14,171)
10-Jan-09	50.00	35,166	9,414	44,580	59,500	0	(14,920)
11-Jan-09	52.00	36,387	9,414	45,801	59,500	0	(13,699)
12-Jan-09	54.00	38,358	9,414	47,772	59,500	0	(11,728)
13-Jan-09	58.00	40,797	9,414	50,211	59,500	0	(9,289)
14-Jan-09	70.00	48,110	9,414	57,524	59,500	0	(1,976)
15-Jan-09	84.00	56,642	9,414	66,056	59,500	6,556	0
16-Jan-09	80.00	54,209	9,414	63,623	59,500	4,123	0
17-Jan-09	73.00	49,196	9,414	58,610	59,500	0	(890)
18-Jan-09	58.00	40,059	9,414	49,473	59,500	0	(10,027)
19-Jan-09	55.00	38,984	9,414	48,398	59,500	0	(11,102)
20-Jan-09	51.00	36,549	9,414	45,963	59,500	0	(13,537)
21-Jan-09	47.00	34,113	9,414	43,527	59,500	0	(15,973)
22-Jan-09	47.00	34,115	9,414	43,529	59,500	0	(15,971)
23-Jan-09	47.00	34,117	9,414	43,531	59,500	0	(15,969)
24-Jan-09	47.00	33,368	9,414	42,782	59,500	0	(16,718)
25-Jan-09	47.00	33,370	9,414	42,784	59,500	0	(16,716)
26-Jan-09	46.00	33,514	9,414	42,928	59,500	0	(16,572)
27-Jan-09	46.00	33,516	9,414	42,930	59,500	0	(16,570)
28-Jan-09	46.00	33,518	9,414	42,932	59,500	0	(16,568)
29-Jan-09	46.00	33,520	9,414	42,934	59,500	0	(16,566)
30-Jan-09	46.00	33,522	9,414	42,936	59,500	0	(16,564)
31-Jan-09	46.00	32,773	9,414	42,187	59,500	0	(17,313)
01-Feb-09	46.00	31,780	9,414	41,194	59,500	0	(18,306)
02-Feb-09	46.00	31,782	9,414	41,196	59,500	0	(18,304)
03-Feb-09	46.00	31,784	9,414	41,198	59,500	0	(18,302)
04-Feb-09	46.00	31,786	9,414	41,200	59,500	0	(18,300)
05-Feb-09	46.00	31,788	9,414	41,202	59,500	0	(18,298)
06-Feb-09	45.00	31,192	9,414	40,606	59,500	0	(18,894)
07-Feb-09	45.00	31,194	9,414	40,608	59,500	0	(18,892)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S) 9,414	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
08-Feb-09	45.00	31,196	9,414	40,610	59,500	0	(18,890)
09-Feb-09	45.00	31,198	9,414	40,612	59,500	0	(18,888)
10-Feb-09	45.00	31,199	9,414	40,613	59,500	0	(18,887)
11-Feb-09	44.00	30,603	9,414	40,017	59,500	0	(19,483)
12-Feb-09	44.00	30,605	9,414	40,019	59,500	0	(19,481)
13-Feb-09	44.00	30,607	9,414	40,021	59,500	0	(19,479)
14-Feb-09	44.00	30,609	9,414	40,023	59,500	0	(19,477)
15-Feb-09	44.00	30,611	9,414	40,025	59,500	0	(19,475)
16-Feb-09	43.00	30,015	9,414	39,429	59,500	0	(20,071)
17-Feb-09	43.00	30,016	9,414	39,430	59,500	0	(20,070)
18-Feb-09	43.00	30,018	9,414	39,432	59,500	0	(20,068)
19-Feb-09	43.00	30,020	9,414	39,434	59,500	0	(20,066)
20-Feb-09	42.00	29,423	9,414	38,837	59,500	0	(20,663)
21-Feb-09	42.00	29,425	9,414	38,839	59,500	0	(20,661)
22-Feb-09	41.00	28,829	9,414	38,243	59,500	0	(21,257)
23-Feb-09	41.00	28,830	9,414	38,244	59,500	0	(21,256)
24-Feb-09	40.00	28,234	9,414	37,648	59,500	0	(21,852)
25-Feb-09	40.00	28,236	9,414	37,650	59,500	0	(21,850)
26-Feb-09	39.00	27,639	9,414	37,053	59,500	0	(22,447)
27-Feb-09	39.00	27,641	9,414	37,055	59,500	0	(22,445)
28-Feb-09	39.00	27,642	9,414	37,056	59,500	0	(22,444)
01-Mar-09	38.00	26,832	9,414	36,246	59,500	0	(23,254)
02-Mar-09	38.00	26,833	9,414	36,247	59,500	0	(23,253)
03-Mar-09	37.00	26,215	9,414	35,629	59,500	0	(23,871)
04-Mar-09	36.00	25,597	9,414	35,011	59,500	0	(24,489)
05-Mar-09	35.00	24,979	9,414	34,393	59,500	0	(25,107)
06-Mar-09	35.00	24,980	9,414	34,394	59,500	0	(25,106)
07-Mar-09	34.00	24,362	9,414	33,776	59,500	0	(25,724)
08-Mar-09	34.00	24,363	9,414	33,777	59,500	0	(25,723)
09-Mar-09	33.00	23,745	9,414	33,159	59,500	0	(26,341)
10-Mar-09	33.00	23,746	9,414	33,160	59,500	0	(26,340)
11-Mar-09	33.00	23,748	9,414	33,162	59,500	0	(26,338)
12-Mar-09	32.00	23,129	9,414	32,543	59,500	0	(26,957)
13-Mar-09	32.00	23,130	9,414	32,544	59,500	0	(26,956)
14-Mar-09	32.00	23,131	9,414	32,545	59,500	0	(26,955)
15-Mar-09	31.00	22,513	9,414	31,927	59,500	0	(27,573)
16-Mar-09	31.00	22,514	9,414	31,928	59,500	0	(27,572)
17-Mar-09	31.00	22,515	9,414	31,929	59,500	0	(27,571)
18-Mar-09	30.00	21,896	9,414	31,310	59,500	0	(28,190)
19-Mar-09	30.00	21,898	9,414	31,312	59,500	0	(28,188)
20-Mar-09	29.00	21,279	9,414	30,693	59,500	0	(28,807)
21-Mar-09	29.00	21,280	9,414	30,694	59,500	0	(28,806)
22-Mar-09	29.00	21,281	9,414	30,695	59,500	0	(28,805)
23-Mar-09	28.00	20,662	9,414	30,076	59,500	0	(29,424)
24-Mar-09	28.00	20,663	9,414	30,077	59,500	0	(29,423)
25-Mar-09	27.00	20,044	9,414	29,458	59,500	0	(30,042)
26-Mar-09	27.00	20,045	9,414	29,459	59,500	0	(30,041)
27-Mar-09	27.00	20,046	9,414	29,460	59,500	0	(30,040)
28-Mar-09	27.00	20,047	9,414	29,461	59,500	0	(30,039)
29-Mar-09	26.00	19,428	9,414	28,842	59,500	0	(30,658)
30-Mar-09	26.00	19,429	9,414	28,843	59,500	0	(30,657)
31-Mar-09	25.00	18,810	9,414	28,224	59,500	0	(31,276)
01-Apr-09	24.00	16,179	9,414	25,593	59,500	0	(33,907)
02-Apr-09	24.00	16,180	9,414	25,594	59,500	0	(33,906)
03-Apr-09	23.00	15,645	9,414	25,059	59,500	0	(34,441)
04-Apr-09	23.00	15,645	9,414	25,059	59,500	0	(34,441)
05-Apr-09	23.00	15,646	9,414	25,060	59,500	0	(34,440)
06-Apr-09	22.00	15,111	9,414	24,525	59,500	0	(34,975)
07-Apr-09	22.00	15,111	9,414	24,525	59,500	0	(34,975)
08-Apr-09	22.00	15,112	9,414	24,526	59,500	0	(34,974)
09-Apr-09	21.00	14,576	9,414	23,990	59,500	0	(35,510)
10-Apr-09	21.00	14,577	9,414	23,991	59,500	0	(35,509)
11-Apr-09	21.00	14,578	9,414	23,992	59,500	0	(35,508)
12-Apr-09	20.00	14,042	9,414	23,456	59,500	0	(36,044)
13-Apr-09	20.00	14,043	9,414	23,457	59,500	0	(36,043)
14-Apr-09	20.00	14,044	9,414	23,458	59,500	0	(36,042)

updated
08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

9,414

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
15-Apr-09	20.00	14,044	9,414	23,458	59,500	0	(36,042)
16-Apr-09	19.00	13,508	9,414	22,922	59,500	0	(36,578)
17-Apr-09	19.00	13,509	9,414	22,923	59,500	0	(36,577)
18-Apr-09	19.00	13,510	9,414	22,924	59,500	0	(36,576)
19-Apr-09	19.00	13,511	9,414	22,925	59,500	0	(36,575)
20-Apr-09	19.00	13,511	9,414	22,925	59,500	0	(36,575)
21-Apr-09	18.00	12,975	9,414	22,389	59,500	0	(37,111)
22-Apr-09	17.00	12,439	9,414	21,853	59,500	0	(37,647)
23-Apr-09	17.00	12,440	9,414	21,854	59,500	0	(37,646)
24-Apr-09	17.00	12,440	9,414	21,854	59,500	0	(37,646)
25-Apr-09	17.00	12,441	9,414	21,855	59,500	0	(37,645)
26-Apr-09	16.00	11,905	9,414	21,319	59,500	0	(38,181)
27-Apr-09	16.00	11,905	9,414	21,319	59,500	0	(38,181)
28-Apr-09	16.00	11,906	9,414	21,320	59,500	0	(38,180)
29-Apr-09	15.00	11,369	9,414	20,783	59,500	0	(38,717)
30-Apr-09	15.00	11,370	9,414	20,784	59,500	0	(38,716)
01-May-09	13.00	8,877	9,414	18,291	59,500	0	(41,209)
02-May-09	12.00	8,450	9,414	17,864	59,500	0	(41,636)
03-May-09	12.00	8,451	9,414	17,865	59,500	0	(41,635)
04-May-09	13.00	8,879	9,414	18,293	59,500	0	(41,207)
05-May-09	13.00	8,880	9,414	18,294	59,500	0	(41,206)
06-May-09	12.00	8,452	9,414	17,866	59,500	0	(41,634)
07-May-09	12.00	8,453	9,414	17,867	59,500	0	(41,633)
08-May-09	11.00	8,025	9,414	17,439	59,500	0	(42,061)
09-May-09	10.00	7,597	9,414	17,011	59,500	0	(42,489)
10-May-09	11.00	8,026	9,414	17,440	59,500	0	(42,060)
11-May-09	13.00	8,884	9,414	18,298	59,500	0	(41,202)
12-May-09	12.00	8,456	9,414	17,870	59,500	0	(41,630)
13-May-09	10.00	7,600	9,414	17,014	59,500	0	(42,486)
14-May-09	10.00	7,600	9,414	17,014	59,500	0	(42,486)
15-May-09	10.00	7,601	9,414	17,015	59,500	0	(42,485)
16-May-09	10.00	7,601	9,414	17,015	59,500	0	(42,485)
17-May-09	9.00	7,173	9,414	16,587	59,500	0	(42,913)
18-May-09	8.00	6,745	9,414	16,159	59,500	0	(43,341)
19-May-09	8.00	6,745	9,414	16,159	59,500	0	(43,341)
20-May-09	8.00	6,746	9,414	16,160	59,500	0	(43,340)
21-May-09	8.00	6,746	9,414	16,160	59,500	0	(43,340)
22-May-09	7.00	6,318	9,414	15,732	59,500	0	(43,768)
23-May-09	7.00	6,319	9,414	15,733	59,500	0	(43,767)
24-May-09	8.00	6,748	9,414	16,162	59,500	0	(43,338)
25-May-09	8.00	6,748	9,414	16,162	59,500	0	(43,338)
26-May-09	7.00	6,320	9,414	15,734	59,500	0	(43,766)
27-May-09	6.00	5,891	9,414	15,305	59,500	0	(44,195)
28-May-09	7.00	6,321	9,414	15,735	59,500	0	(43,765)
29-May-09	7.00	6,321	9,414	15,735	59,500	0	(43,765)
30-May-09	7.00	6,322	9,414	15,736	59,500	0	(43,764)
31-May-09	7.00	6,322	9,414	15,736	59,500	0	(43,764)
01-Jun-09	6.00	5,490	9,414	14,904	59,500	0	(44,596)
02-Jun-09	5.00	5,128	9,414	14,542	59,500	0	(44,958)
03-Jun-09	5.00	5,128	9,414	14,542	59,500	0	(44,958)
04-Jun-09	5.00	5,129	9,414	14,543	59,500	0	(44,957)
05-Jun-09	4.00	4,767	9,414	14,181	59,500	0	(45,319)
06-Jun-09	4.00	4,767	9,414	14,181	59,500	0	(45,319)
07-Jun-09	5.00	5,130	9,414	14,544	59,500	0	(44,956)
08-Jun-09	4.00	4,768	9,414	14,182	59,500	0	(45,318)
09-Jun-09	4.00	4,768	9,414	14,182	59,500	0	(45,318)
10-Jun-09	4.00	4,768	9,414	14,182	59,500	0	(45,318)
11-Jun-09	4.00	4,769	9,414	14,183	59,500	0	(45,317)
12-Jun-09	4.00	4,769	9,414	14,183	59,500	0	(45,317)
13-Jun-09	4.00	4,769	9,414	14,183	59,500	0	(45,317)
14-Jun-09	4.00	4,770	9,414	14,184	59,500	0	(45,316)
15-Jun-09	3.00	4,408	9,414	13,822	59,500	0	(45,678)
16-Jun-09	3.00	4,408	9,414	13,822	59,500	0	(45,678)
17-Jun-09	3.00	4,408	9,414	13,822	59,500	0	(45,678)
18-Jun-09	3.00	4,408	9,414	13,822	59,500	0	(45,678)
19-Jun-09	3.00	4,409	9,414	13,823	59,500	0	(45,677)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185
9,414

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
20-Jun-09	2.00	4,047	9,414	13,461	59,500	0	(46,039)
21-Jun-09	2.00	4,047	9,414	13,461	59,500	0	(46,039)
22-Jun-09	2.00	4,047	9,414	13,461	59,500	0	(46,039)
23-Jun-09	2.00	4,047	9,414	13,461	59,500	0	(46,039)
24-Jun-09	2.00	4,048	9,414	13,462	59,500	0	(46,038)
25-Jun-09	2.00	4,048	9,414	13,462	59,500	0	(46,038)
26-Jun-09	2.00	4,048	9,414	13,462	59,500	0	(46,038)
27-Jun-09	2.00	4,048	9,414	13,462	59,500	0	(46,038)
28-Jun-09	2.00	4,049	9,414	13,463	59,500	0	(46,037)
29-Jun-09	2.00	4,049	9,414	13,463	59,500	0	(46,037)
30-Jun-09	2.00	4,049	9,414	13,463	59,500	0	(46,037)
01-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
02-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
03-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
04-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
05-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
06-Jul-09	1.00	3,325	9,414	12,739	59,500	0	(46,761)
07-Jul-09	-	3,326	9,414	12,740	59,500	0	(46,760)
08-Jul-09	-	3,326	9,414	12,740	59,500	0	(46,760)
09-Jul-09	-	3,326	9,414	12,740	59,500	0	(46,760)
10-Jul-09	-	3,326	9,414	12,740	59,500	0	(46,760)
11-Jul-09	1.00	3,326	9,414	12,740	59,500	0	(46,760)
12-Jul-09	-	3,327	9,414	12,741	59,500	0	(46,759)
13-Jul-09	-	3,327	9,414	12,741	59,500	0	(46,759)
14-Jul-09	-	3,327	9,414	12,741	59,500	0	(46,759)
15-Jul-09	-	3,327	9,414	12,741	59,500	0	(46,759)
16-Jul-09	-	3,327	9,414	12,741	59,500	0	(46,759)
17-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
18-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
19-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
20-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
21-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
22-Jul-09	-	3,328	9,414	12,742	59,500	0	(46,758)
23-Jul-09	-	3,329	9,414	12,743	59,500	0	(46,757)
24-Jul-09	-	3,329	9,414	12,743	59,500	0	(46,757)
25-Jul-09	-	3,329	9,414	12,743	59,500	0	(46,757)
26-Jul-09	-	3,329	9,414	12,743	59,500	0	(46,757)
27-Jul-09	-	3,329	9,414	12,743	59,500	0	(46,757)
28-Jul-09	-	3,330	9,414	12,744	59,500	0	(46,756)
29-Jul-09	-	3,330	9,414	12,744	59,500	0	(46,756)
30-Jul-09	-	3,330	9,414	12,744	59,500	0	(46,756)
31-Jul-09	-	3,330	9,414	12,744	59,500	0	(46,756)
01-Aug-09	-	3,330	9,414	12,744	59,500	0	(46,756)
02-Aug-09	-	3,330	9,414	12,744	59,500	0	(46,756)
03-Aug-09	-	3,331	9,414	12,745	59,500	0	(46,755)
04-Aug-09	-	3,331	9,414	12,745	59,500	0	(46,755)
05-Aug-09	-	3,331	9,414	12,745	59,500	0	(46,755)
06-Aug-09	-	3,331	9,414	12,745	59,500	0	(46,755)
07-Aug-09	-	3,331	9,414	12,745	59,500	0	(46,755)
08-Aug-09	-	3,332	9,414	12,746	59,500	0	(46,754)
09-Aug-09	-	3,332	9,414	12,746	59,500	0	(46,754)
10-Aug-09	-	3,332	9,414	12,746	59,500	0	(46,754)
11-Aug-09	-	3,332	9,414	12,746	59,500	0	(46,754)
12-Aug-09	-	3,332	9,414	12,746	59,500	0	(46,754)
13-Aug-09	-	3,333	9,414	12,747	59,500	0	(46,753)
14-Aug-09	1.00	3,333	9,414	12,747	59,500	0	(46,753)
15-Aug-09	1.00	3,333	9,414	12,747	59,500	0	(46,753)
16-Aug-09	1.00	3,333	9,414	12,747	59,500	0	(46,753)
17-Aug-09	1.00	3,333	9,414	12,747	59,500	0	(46,753)
18-Aug-09	1.00	3,333	9,414	12,747	59,500	0	(46,753)
19-Aug-09	1.00	3,334	9,414	12,748	59,500	0	(46,752)
20-Aug-09	2.00	3,334	9,414	12,748	59,500	0	(46,752)
21-Aug-09	1.00	3,334	9,414	12,748	59,500	0	(46,752)
22-Aug-09	1.00	3,334	9,414	12,748	59,500	0	(46,752)
23-Aug-09	1.00	3,334	9,414	12,748	59,500	0	(46,752)
24-Aug-09	1.00	3,335	9,414	12,749	59,500	0	(46,751)

updated 08/28/03

LV1 CD --- 0
T1 CD ----- 950
T2 CD ----- 1,879
T3 P.H. ----- 400
T4 CD ----- 6,185

LOAD DURATION IN MMBTU'S
DESIGN FY09

GAS DAY	DEGREE DAYS	CORE MARKET (in MMBTU'S)	9,414 INDUSTRY FORECAST (in MMBTU'S)	TOTAL SALES	59,500 DESIGN CAPACITY	OVER FIRM CONTRACT 59,500	UNDER FIRM CONTRACT 59,500
25-Aug-09	2.00	3,335	9,414	12,749	59,500	0	(46,751)
26-Aug-09	1.00	3,335	9,414	12,749	59,500	0	(46,751)
27-Aug-09	2.00	3,335	9,414	12,749	59,500	0	(46,751)
28-Aug-09	2.00	3,335	9,414	12,749	59,500	0	(46,751)
29-Aug-09	2.00	3,336	9,414	12,750	59,500	0	(46,750)
30-Aug-09	2.00	3,336	9,414	12,750	59,500	0	(46,750)
31-Aug-09	2.00	3,336	9,414	12,750	59,500	0	(46,750)
01-Sep-09	3.00	4,503	9,414	13,917	59,500	0	(45,583)
02-Sep-09	3.00	4,503	9,414	13,917	59,500	0	(45,583)
03-Sep-09	3.00	4,504	9,414	13,918	59,500	0	(45,582)
04-Sep-09	2.00	4,115	9,414	13,529	59,500	0	(45,971)
05-Sep-09	2.00	4,115	9,414	13,529	59,500	0	(45,971)
06-Sep-09	2.00	4,115	9,414	13,529	59,500	0	(45,971)
07-Sep-09	2.00	4,116	9,414	13,530	59,500	0	(45,970)
08-Sep-09	3.00	4,505	9,414	13,919	59,500	0	(45,581)
09-Sep-09	4.00	4,894	9,414	14,308	59,500	0	(45,192)
10-Sep-09	4.00	4,895	9,414	14,309	59,500	0	(45,191)
11-Sep-09	5.00	5,284	9,414	14,698	59,500	0	(44,802)
12-Sep-09	6.00	5,674	9,414	15,088	59,500	0	(44,412)
13-Sep-09	6.00	5,674	9,414	15,088	59,500	0	(44,412)
14-Sep-09	5.00	5,285	9,414	14,699	59,500	0	(44,801)
15-Sep-09	6.00	5,675	9,414	15,089	59,500	0	(44,411)
16-Sep-09	7.00	6,064	9,414	15,478	59,500	0	(44,022)
17-Sep-09	7.00	6,065	9,414	15,479	59,500	0	(44,021)
18-Sep-09	7.00	6,065	9,414	15,479	59,500	0	(44,021)
19-Sep-09	8.00	6,455	9,414	15,869	59,500	0	(43,631)
20-Sep-09	9.00	6,845	9,414	16,259	59,500	0	(43,241)
21-Sep-09	9.00	6,845	9,414	16,259	59,500	0	(43,241)
22-Sep-09	8.00	6,456	9,414	15,870	59,500	0	(43,630)
23-Sep-09	7.00	6,067	9,414	15,481	59,500	0	(44,019)
24-Sep-09	7.00	6,067	9,414	15,481	59,500	0	(44,019)
25-Sep-09	8.00	6,457	9,414	15,871	59,500	0	(43,629)
26-Sep-09	8.00	6,457	9,414	15,871	59,500	0	(43,629)
27-Sep-09	8.00	6,458	9,414	15,872	59,500	0	(43,628)
28-Sep-09	9.00	6,848	9,414	16,262	59,500	0	(43,238)
29-Sep-09	9.00	6,848	9,414	16,262	59,500	0	(43,238)
30-Sep-09	9.00	6,849	9,414	16,263	59,500	0	(43,237)
TOTAL	7764	5,776,637	3,436,110	9,212,747		10,679	-12,515,432
MAX DAILY	84	56,642	9,414	66,056		6,556	0
MIN DAILY	0	3,325	9,414	12,739		0	-46,761
AVG DAILY	21	15,826	9,414	25,240		29	-34,289