Exhibit 1

Exhibit No.1

APPENDIX A

John Church Economic Forecast

Summer 2003 Idaho Economic Forecast for the State of Idaho (2002 - 2030)

Prepared for

Intermountain Gas Company

by

John Church
Idaho Economics

May 22, 2003

Idaho Economics, PO Box 45694, Boise, ID 83711-5694
Telephone: (208) 323-0732; Fax: (208) 323-5583; e-mail: ideconomics@earthlink.net

Summer 2003 Idaho Economic Forecast for the State of Idaho (2002 - 2030)

May 22, 2003

Idaho Economics, PO Box 45694, Boise, ID 83711-5694
Telephone: (208) 323-0732; Fax: (208) 323-5583; e-mail: ideconomics@earthlink.net

Summer 2003 Economic Forecast for the State of Idaho (2002 - 2030)

Table of Contents

	PAGE
Introduction & Forecast Overview:	
Forecast Overview	2
Manufacturing	5
Total Non-Agricultural Employment	7
Population	14
Households	17
Employment Forecasts:	
Total Wage & Salary Employment	19
Total Non-Agricultural Employment	20
Agriculture	21
Mining	22
Contract Construction	23
Manufacturing Industries:	
Food & Kindred Products	24
Lumber & Wood Products	25
Paper & Allied Products	26
Printing & Publishing Products	27
Chemicals & Allied Products	28
Stone, Clay, & Glass Products	29
Fabricated Metal Products	30
Nonelectrical Machinery	31

	PAGE
Employment Forecasts: (Continued)	
Electrical & Electronic Equipment	32
Transportation Equipment	33
Other Manufacturing	34
Transportation, Communications, & Utilities	35
Wholesale & Retail Trade	36
Wholesale Trade	37
Retail Trade	38
Finance, Insurance & Real Estate	39
Services	40
Medical Services	41
Government	42
Federal Government	43
State & Local Government	44
Population & Household Forecasts:	
Population	46
Households	47
Summary of Population by County	48
Idaho Personal Income Forecast:	50
Summary of Personal Income by County	51

Idaho Economics, P.O. Box 45694, Boise, ID 83711-5694
(208) 323-0732; Fax: (208) 323-5583; e-mail: ideconomics@earthlink.net

Idaho Economic Forecast

Introduction & Overview

INTRODUCTION

The Summer 2003 Economic Forecast for the State of Idaho provides projections of population, households, personal income, and employment by major industry in the state for the years 2002-2030. In addition, this volume also contains the Summer 2003 Idaho County Economic Forecast. The Summer 2003 Idaho County Economic Forecast presents annual projections of population, households, personal income, and employment by major industry categories for each county in Idaho for the years 2002 to 2030

Because of the national recession and an economic slowdown in Idaho this economic outlook presents lower levels of future economic expectations for the state when compared to the 2001 and 2002 Idaho Economic Forecasts.

The National Economy:

Since mid-year 2000 the national economy has been slowing. However, consumer spending provided the necessary buoyancy to keep the US economy out of a recession. Many observers of the US economy held out the hope that the FED's aggressive interest rate cuts and the Federal government tax rebates in 2001 would prevent a full-blown recession.

These expectations were based upon the view that the Federal tax rebates in conjunction with a stimulated housing market – due to FED monetary policy actions – would keep consumer spending going until business investment and spending kicked in response to the FED interest rate cuts. The economy would be able to negotiate a "soft-landing" – a leveling out of economic activity, without a recession, before again resuming a path of economic growth.

The events of September 11, 2001 dashed those hopes. Consumer confidence fell, business spending and profits dived, and the number of unemployed in the US rose dramatically. On the flip side of these contractionary economic events was a dramatic increase in federal spending for reconstruction and enhanced defense measures. The US economy was officially in a recession. Last year at this time the conventional wisdom was that an economic recovery would be forthcoming by in the second quarter of 2002, nearly one year after the official start of the recession.

The stunning first quarter 2002 real GDP growth rate of 5.6% seemed to be the harbinger that the recession was over and that recovery was just around the corner. However, analysis of the underlying causes of that surge in economic growth seems to indicate that it was an abnormality that may not be repeated soon.

Final demand for goods and services, which ultimately drives economic production, grew at a week 2.0% in the first quarter of 2002. The remainder of the first quarter GDP surge was made of a increase in business restocking activity. While this kind of activity can and did provide a boost to economic activity it is not sustainable unless final demand for goods and services increases at a rate that is closer to the true growth potential of the economy. That is currently estimated to be about 3.2% per year. Therefore restocking activity will only propel GDP growth for a few quarters. After that, if demand does not catch up, economic activity will slip again.

The estimates of US real GDP growth in the second quarter of 2002 (1.2%) seem to confirm this hypothesis. While the majority of economists assure that the US economy will get back to rates of growth that match its potential, they are less sure of the timing.

The current view is that the fourth quarter of 2002 will also be weak with economic activity regaining momentum in the first quarter of 2003. At the three-quarter mark of 2002 it appears that the economy will weaken in the near-term before any overall improvement. The one-time boosts of consumer spending due to tax refunds propped up economic activity in the first quarter, Home mortgage refinancing activity increased the free cash flow of US households. However, refinancing activity has slowed. Employment growth is lagging, pay gains are moderating, and energy prices have risen significantly since the first of the year. Add to that the fact that businesses are not yet ready to resume investing, state and municipal governments facing budget shortfalls will in total be cutting expenditures in the next year, and federal government expenditures can not maintain their current rate of growth.

The stock market and currently weak stock prices make it more difficult for companies to raise funds through new equity issues, which means

less new investment and job creation. But this is not all bad, the scarcity of funds means that only the more promising ventures will be funded.

Investor disillusion with the stock market also means that interest rates are lower than they would be otherwise. This is because as investors attempt to shift from stocks to bonds (attempt, because someone has to hold the stock), stock prices fall and bond prices rise, lowering yields and thus the interest rate that must be paid on net borrowing.

The stock market will recover when profits recover, although the stock market's recovery may lag the national economic recovery because of the rich valuations that still exist in the equity markets today. Profits will pick up along with demand. Companies have spent much of the last year reducing costs. However, to date most companies that are reporting higher profits have done so not by increased sales but by lowering expenses. Ongoing profit growth, however, requires growth in the top line – revenues. That will come slowly, since the consensus seems to be that there is little pentup demand for houses, cars, investment goods, or much of anything else.

In general, the recovery from this recession could be slower and longer than had initially been expected. Real GDP in the nation increased by 4.1% in 2000 before falling into recession in 2001and the subsequent posting of a 1.2% gain in 2001. Today, real GDP growth in the US is on track to post an annual average increase of 2.4% in 2002. Nevertheless, 2003 is not truly expected to be the year that puts the nation on the fast track to economic recovery. DRI-WEFA is predicting that real GDP will only increase by 3.4% in 2003 before gathering strength to post 3.8%, 3.1% and 2.7% gains in 2004, 2005, and 2006, respectively.

Nominal personal income growth in the nation will only average 3.3% in 2002 – down from a 7.0% pace in 2000 and a 4.9% rate in 2001. Thereafter, DRI-WEFA predicts that nominal personal income gains in the years 2003 through 2008 will average 5.5%. At the same time consumer price inflation is expected to increase from the 1.8% rate of 2002 to a annual average increase of 2.8% in the years 2003 through 2008.

The Idaho Economy:

The Idaho economy skidded into slower growth during 2001. Nonagricultural employment statewide posted an annual average gain of 3.3% in 1999 and 3.8% in 2000. However as the national economy slowed so did Idaho. In 2001 nonagricultural employment in the state slowed with each successive calendar quarter – from a 3.1% rate of growth in the first quarter of the year, to 1.9% in the second quarter, 1.2% in the third quarter, to finally, 0.9% in the fourth quarter. For the year non-ag employment in Idaho posted a annual average increase of 1.8% over 2000. And the trend has continued as the year 2002 has unfolded. In the first quarter of 2002 Idaho nonagricultural employment could only produce a 0.4% increase over the first quarter of 2001. Second and third quarter 2002 Idaho non-ag employment decreased by 0.4% and 1.3% respectively from year ago levels. This later figure represents the loss of nearly 7,200 jobs in the state from third quarter 2001 levels of non-ag employment.

Employment in the Boise MSA (Ada and Canyon counties) which have been at the forefront of the state's economic growth have not fared much better in this economic downturn. Nonagricultural employment in the Boise MSA increase by 4.2% in 1999 and 7.0% in 2000 only to experience the same quarter-by-quarter slowdown in employment growth during 2001 and the first three quarters of 2002 as did the state. In the Boise MSA non-ag employment in the first quarter of 2001 posted a 6.0% gain over first quarter 2001 levels. Thereafter, employment gains dropped to 2.5%, 0.3%, and 0.1% for the remaining three calendar quarters of 2001. In 2002, MSA employment posted no gain in the first quarter, an increase of 0.2% in the second quarter of 2002, and a 0.3% decrease in the third quarter. In terms of growth, that is nearly an emergency stop.

Past Performance:

Idaho experienced strong economic growth in the 1990's. Overall gains in nonagricultural employment in the state averaged nearly 3.8% per year, growing from a 1990 average of 384,900 to a 2000 average of 559,400. During the same time period nonagricultural employment in the nation increased at an average annual rate of 1.9% per year.

Employment growth was particularly strong in Idaho's manufacturing and service industries. In the decade of the 1990s, Idaho gained 13,500 new manufacturing jobs -- an annual average rate of job growth of 1.9% per year over the ten-year period. While manufacturing employment statewide was not particularly strong in comparison to Idaho's overall job growth, it is in sharp contrast to the overall gains in U.S. manufacturing employment, during the same 10-year period. U.S. manufacturing employment declined at an annual average rate of 0.03% per year during the 1990s.

The changing mix of Idaho's manufacturing industries in the past twenty years is notable. The state's traditional resource based manufacturing industries - Food Processing, Lumber and Wood Products, and Primary Metals - no longer have the same degree of dominance that they held in the past. In 1970, the manufacturing industries of Food Processing, Lumber, and Primary Metals accounted for close to 73% of Idaho's total manufacturing jobs. However, in the years 1980 and 1990, the share of Idaho's total manufacturing employment that was accounted for by these three industries had fallen to 64% and 51%, respectively. Furthermore, by the end of the year 2000, the Food Processing, Lumber and Wood Products, and Primary Metals industries only accounted for 39% of Idaho's manufacturing employment. In absolute terms, these three Idaho manufacturing industries lost nearly 2,300 jobs in the 1990s. Nevertheless, this alone does not account for their precipitous decline as a share of total Idaho manufacturing employment. Other subcategories of manufacturing in Idaho have posted significant gains in employment over the last two decades.

The Non-electrical Machinery and Electrical and Electronic Equipment manufacturing industries have experienced significant growth. These two manufacturing industries increased employment from a 1990 annual average of 12,600 to nearly 24,200 in the year 2000. In the 1990s Non-electrical Machinery and Electrical and Electronic Equipment manufacturing accounted for close to 86% of the state's overall manufacturing job growth. In addition, the majority of these new jobs were created in only three of Idaho's forty-four counties; Ada, Canyon, and Bannock. And more specifically, the Boise MSA (Ada and Canyon counties) have posted 8,600 (74%) of the state's overall Nonelectrical Machinery and Electrical and Electronic Equipment manufacturing job growth of 11,600 since 1990.

Because of this changing mix in manufacturing, economic forces different from those experienced in the past will influence the state's economy in the future. To an extent, Idaho's product mix is becoming more diverse and, arguably, less cyclical. The decline in the relative importance of the natural resource based industries was caused by many internal and external factors. While these influences affect small portions of national and international economies they have and will continue to cause major dislocations in the local areas of Idaho that are highly dependent upon the extraction or processing of these affected natural resources. Many communities that are dependent upon jobs in agriculture, food processing, lumber and wood products, or mining are severely depressed today.

Idaho's Manufacturing Outlook:

The economic prospects for the lumber industry in Idaho has not improved since last year's forecast. Recent activity produced the closure of lumber mills in Cascade, Council, Horseshoe Bend, Grangeville, Post Falls, and Salmon Idaho and in eastern Oregon in the towns of Burns and Joseph. The lack of timber supply, high stumpage prices, and low market prices for finished wood products are all cited as causes of the current contraction in Idaho's lumber industry. Whatever, the cause the near-term economic outlook for the Lumber and Wood Products industry in Idaho does predict any improvement in employment.

In the 1990s Idaho's lumber industry employment fell from a 1994 "high" of 15,460 to an average of 11,000 for the twelve-months ending September 2002 - a decrease of nearly 4,460 jobs (29%). In the economic long-term outlook, Lumber and Wood Products employment in Idaho is not expected to exceed current levels of employment and to decline at an annual average rate of nearly 0.6% per year over the period 2000 to 2025. Furthermore, current trends make it likely that only those Wood Products firms involved in the production of specialty wood products -- wood moldings, trim, doors, and windows -- will become the sole source of employment gains in Idaho's lumber industry in the future.

Manufacturing

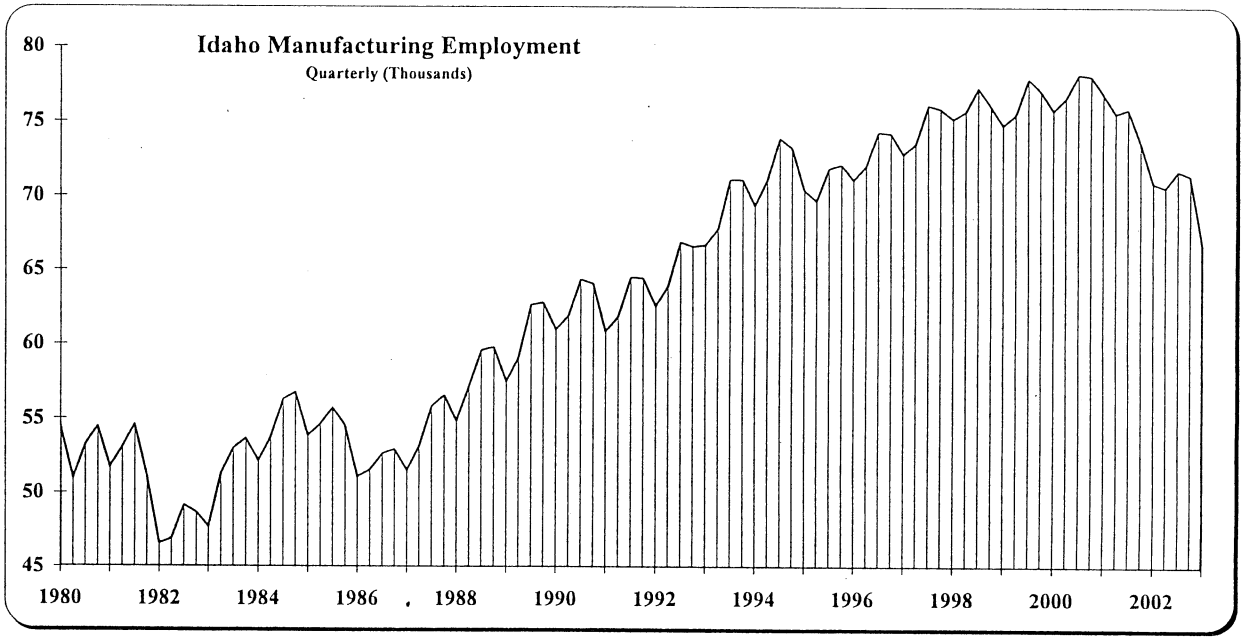
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

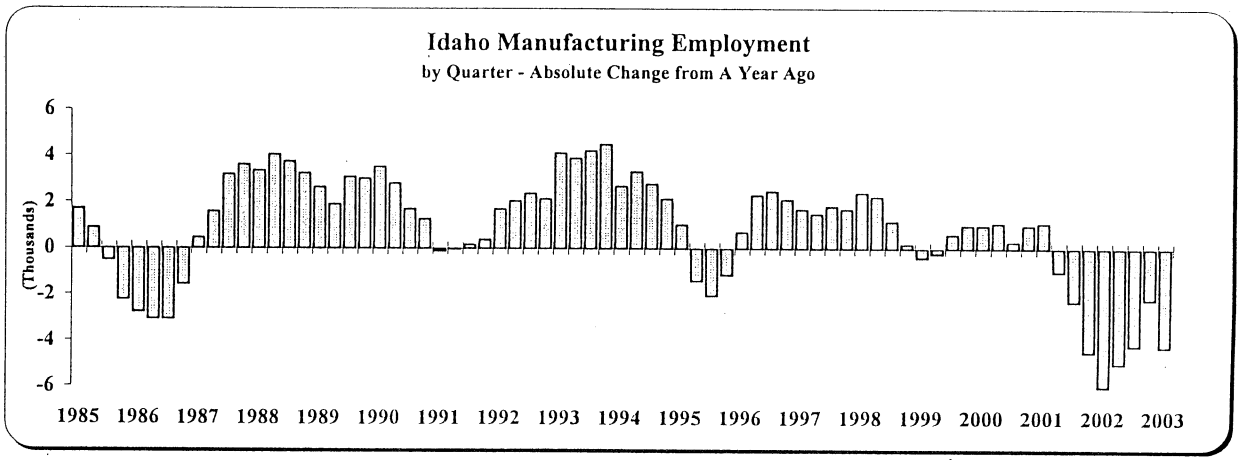
Year	Idaho	% Chg.	U.S.	% Chg.
1985	54.73	(0.1)	19.25	(0.6)
1986	52.11	(4.8)	18.95	(1.6)
1987	54.31	4.2	19.00	0.3
1988	57.89	6.6	19.31	1.6
1989	60.54	4.6	19.39	0.4
1990	62.87	3.8	19.08	(1.6)
1991	63.24	0.6	18.41	(3.5)
1992	65.74	4.0	18.11	(1.6)
1993	69.24	5.3	18.08	(0.2)
1994	71.88	3.8	18.32	1.3
1995	71.02	(1.2)	18.53	1.1
1996	72.89	2.6	18.49	(0.2)
1997	74.58	2.3	18.67	1.0
1998	76.10	2.0	18.81	0.7
1999	76.30	0.3	18.55	(1.3)
2000	77.20	1.2	18.48	(0.4)
2001	75.50	(2.2)	17.69	(4.2)
2002	72.25	(4.3)	16.72	(5.5)
Forecast:				
2003	71.80	(0.6)	16.20	(3.1)
2004	72.07	0.4	16.10	(0.6)
2005	72.80	1.0	16.26	0.9
2006	73.91	1.5	16.32	0.4
2007	75.11	1.6	16.33	0.0
2008	75.89	1.0	16.40	0.4
2009	76.47	0.8	16.46	0.4
2010	77.35	1.2	16.53	0.4
2011	78.15	1.0	16.59	0.4
2012	78.69	0.7	16.59	0.0
2013	79.27	0.7	16.56	(0.2)
2014	80.08	1.0	16.52	(0.2)
2015	80.78	0.9	16.37	(0.9)
2016	81.30	0.6	16.20	(1.0)
2017	81.88	0.7	16.16	(0.2)
2018	82.41	0.7	16.20	0.2
2019	82.88	0.6	16.22	0.1
2020	83.57	0.8	16.20	(0.1)
2021	84.31	0.9	16.18	(0.1)
2022	85.09	0.9	16.18	(0.0)
2023	85.78	0.8	16.16	(0.1)
2024	86.33	0.7	16.13	(0.2)
2025	86.89	0.6	16.11	(0.2)
2026	87.23	0.4	16.18	0.4
2027	87.57	0.4	16.31	0.8
2028	87.95	0.4	16.49	1.1
2029	88.33	0.4	16.62	0.8
2030	88.71	0.4	16.75	0.8

Manufacturing Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

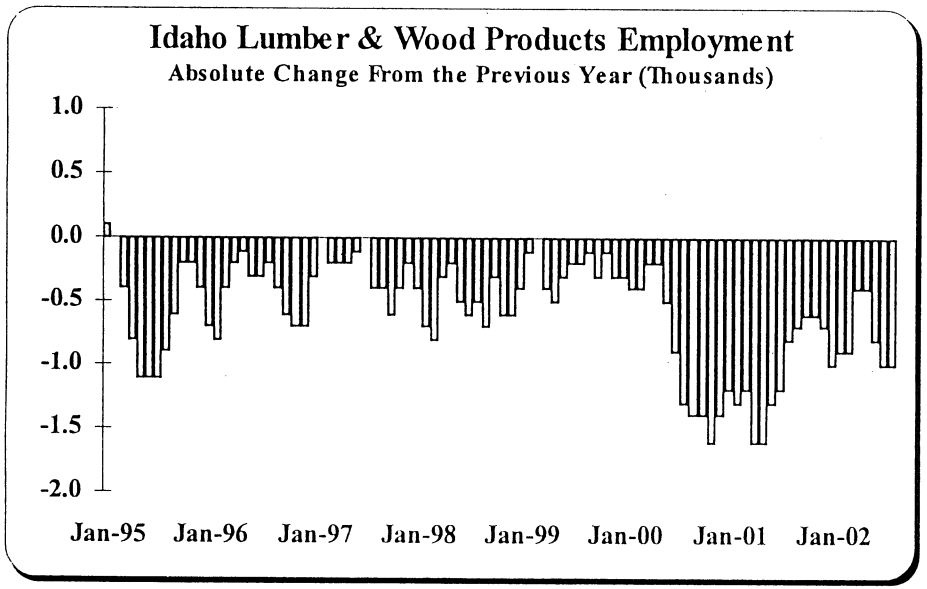
	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.8%	0.5%	2.8%	2.5%	1.7%	-1.2%	1.2%	0.9%	0.7%	0.8%	0.4%
U.S.	0.5	-1.0	-0.2	-0.6	-0.1	-2.5	0.3	-0.2	-0.2	-0.1	0.8





In the 1990s Idaho's Food Processing industry continued to expand into products that were, for Idaho, nontraditional. In particular, the growth of the state's dairy industry and the subsequent employment gains in the processing of milk products was the industry's stellar performer during the past decade.

Nevertheless, the mainstay of Idaho's Food Processing sector remains to be vegetable and fruit processing of which frozen or dehydrated potato products account for the majority output. In this sub-category of the Food Processing industry in Idaho nearly every major food industry conglomerate is represented: Lamb-Weston (ConAgra), Ore-Ida Foods (H.J. Heinz), French's (Bordon), and the J.R. Simplot Company.



However, Idaho also experienced employment cutbacks and the closure of some food processing plants in the 1990's: the Del Monte plants in Burley and Franklin, Idaho and the Pet Milk/B&M Baked Beans plant in Buhl, Idaho, plus the closure of the Ore-Ida Foods headquarters in Boise. Furthermore, the marketplace had in the late 1990s through 2000 had revealed signs of weakness in the demand for frozen processed potato products. Employment cutbacks occurred at the J.R. Simplot potato processing plants in Caldwell and Heyburn, Idaho and Ore-Ida Foods sold a portion of its Idaho potato processing facilities to a Canadian food products company.

In the years 1994 and 1995 food processing employment in the state fell 3.2% and 2.8% respectively. The industry made a modest employment turnaround in 1997 and 1998 with a statewide gain of 100 jobs (0.6%). However, the closure of Ore-Ida Food's headquarters in Boise produced Food Processing industry employment losses in 1998, followed by a modest gain of 100 jobs in 1999 and, in turn, the loss of another 200 jobs in 2000. Food processing employment in Idaho held steady in 2001, but gave way to further employment losses in 2002. For the twelve-months ending September 2002 the number of people employed in Idaho's food processing industry is averaging 16,900, a decrease of nearly 400 jobs or 2.6% from levels seen a year earlier.

In the near-term the closure of the J.R. Simplot plant in Heyburn, Idaho will lead to the further loss of nearly 700 jobs in the industry.

In the Summer 2003 Economic Forecast, employment in Idaho's Food Processing industry is expected to decrease slowly at an annual average rate of 0.2% per year over the 2000 to 2030 period.

Idaho's high-tech manufacturing industries – non-electrical machinery and electrical and electronic equipment manufacturing have not been immune from the current economic slowdown.

During the six years, 1992 through 1998, employment in Idaho's non-electrical machinery manufacturing industry increased by nearly 4,000 jobs. However, non-electrical machinery employment growth has stumbled since 1999. Financial troubles, employment cutbacks, and the subsequent sale of Micron Custom Manufacturing and Micron Electronics in Nampa, Idaho partially accounted for the job losses. In addition, a corporate restructuring at Boise Hewlett-Packard plant caused additional job losses. Today, the national economic recession has further depressed non-electrical machinery employment in the state. For non-electrical machinery manufacturing employment in Idaho is off 7.8% from 2001 year levels.

Total Nonagricultural

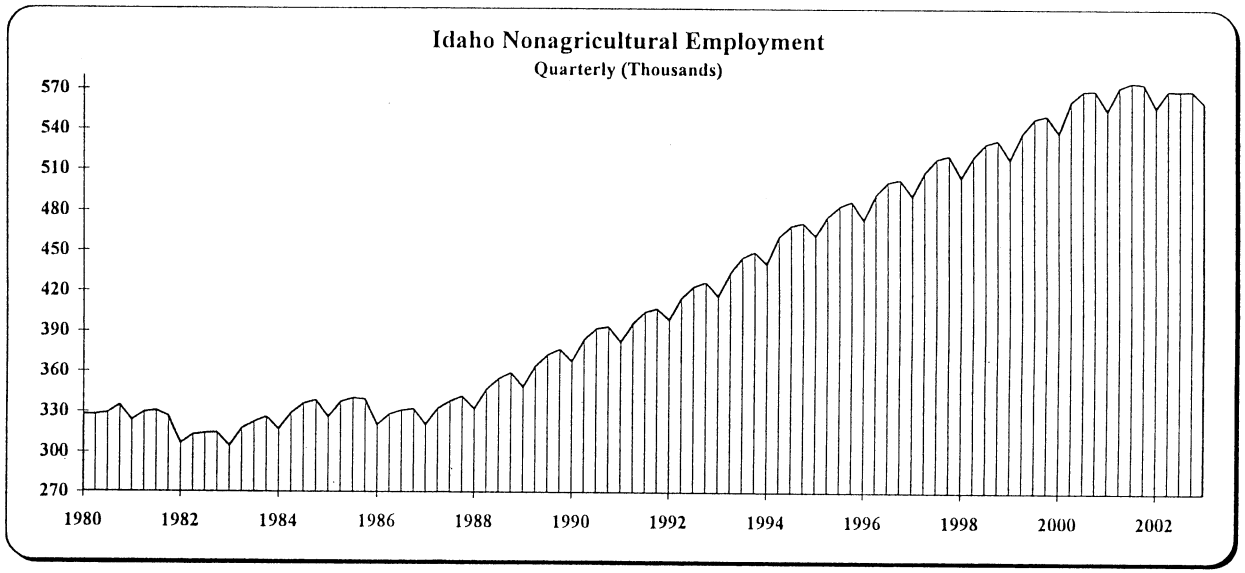
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

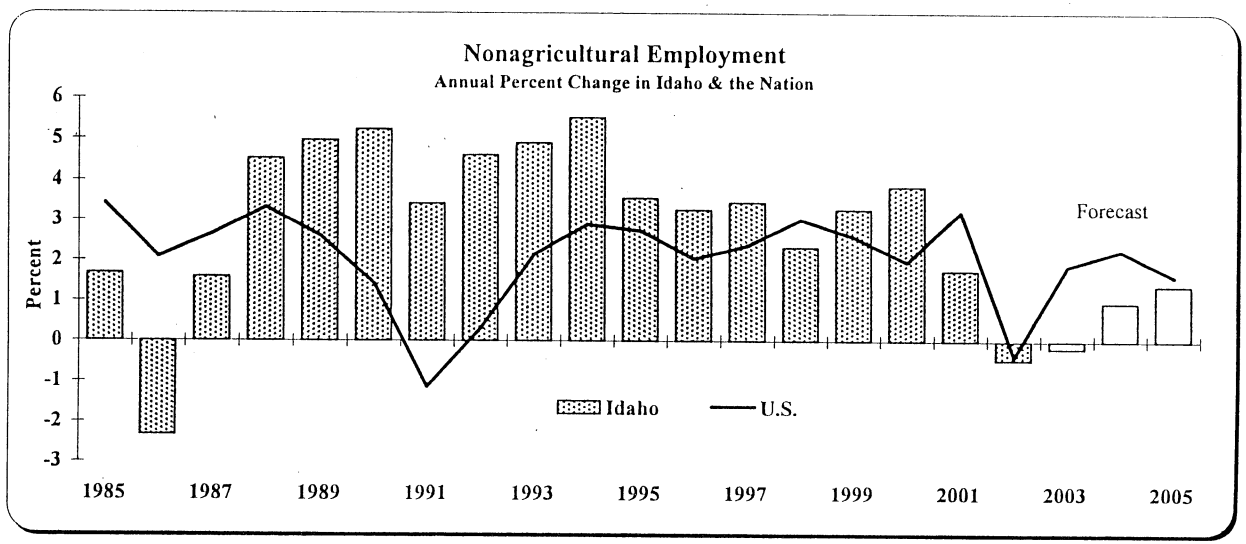
Year	Idaho	% Chg.	U.S.	% Chg.
1985	336.02	1.7	94.21	3.4
1986	328.22	(2.3)	96.18	2.1
1987	333.44	1.6	98.74	2.7
1988	348.54	4.5	102.03	3.3
1989	365.83	5.0	104.70	2.6
1990	384.96	5.2	106.20	1.4
1991	398.10	3.4	105.00	(1.1)
1992	416.43	4.6	105.34	0.3
1993	436.50	4.8	107.61	2.2
1994	460.91	5.6	110.73	2.9
1995	477.41	3.6	113.76	2.7
1996	492.87	3.2	116.14	2.1
1997	510.02	3.5	119.27	2.7
1998	521.87	2.3	122.48	2.7
1999	538.90	3.3	125.62	2.6
2000	559.60	3.8	128.41	2.2
2001	569.40	1.8	128.63	0.2
2002	567.54	(0.3)	127.43	(0.9)
Forecast:				
2003	571.10	0.6	127.90	0.4
2004	580.09	1.6	130.97	2.4
2005	591.73	2.0	133.89	2.2
2006	604.30	2.1	135.94	1.5
2007	616.46	2.0	137.73	1.3
2008	627.43	1.8	139.07	1.0
2009	638.48	1.8	140.17	0.8
2010	650.92	1.9	141.50	0.9
2011	663.22	1.9	142.91	1.0
2012	675.80	1.9	144.31	1.0
2013	688.72	1.9	146.00	1.2
2014	701.79	1.9	147.68	1.2
2015	715.14	1.9	149.17	1.0
2016	728.46	1.9	150.67	1.0
2017	741.87	1.8	152.24	1.0
2018	755.37	1.8	153.79	1.0
2019	769.13	1.8	155.20	0.9
2020	783.44	1.9	156.68	1.0
2021	797.97	1.9	157.95	0.8
2022	812.11	1.8	158.98	0.7
2023	826.51	1.8	159.87	0.6
2024	840.95	1.7	161.00	0.7
2025	855.56	1.7	161.87	0.5
2026	869.82	1.7	162.92	0.6
2027	884.20	1.7	164.07	0.7
2028	898.77	1.6	165.46	0.8
2029	913.29	1.6	166.75	0.8
2030	928.08	1.6	168.05	0.8

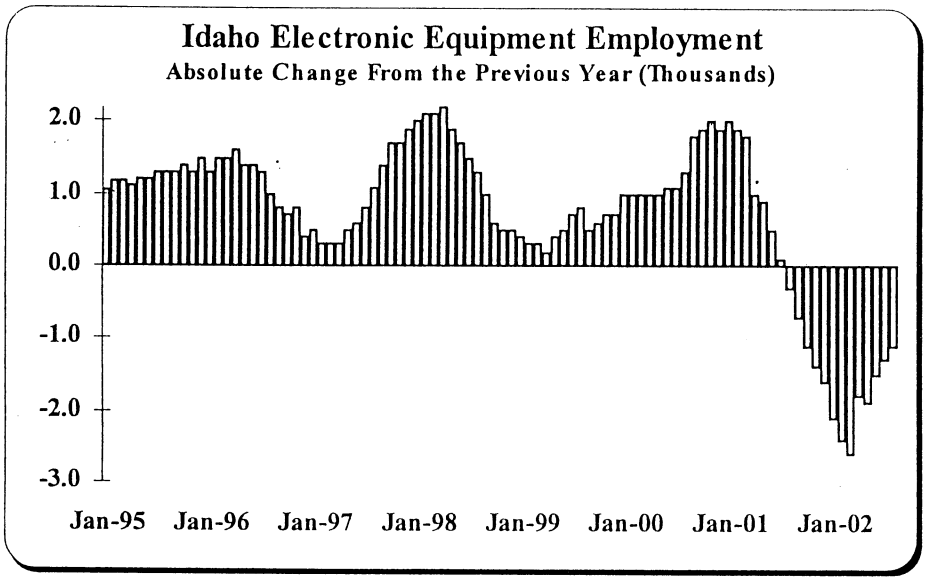
Total Nonagricultural Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.7%	0.4%	2.8%	4.4%	3.2%	1.1%	1.9%	1.9%	1.8%	1.8%	1.6%
U.S.	2.5	1.6	2.4	1.4	2.5	0.8	1.1	1.1	1.0	0.7	0.8







Idaho electrical and electronic equipment manufacturing industry has been somewhat more consistent than the non-electrical machinery manufacturing industry. However, that may be changing.

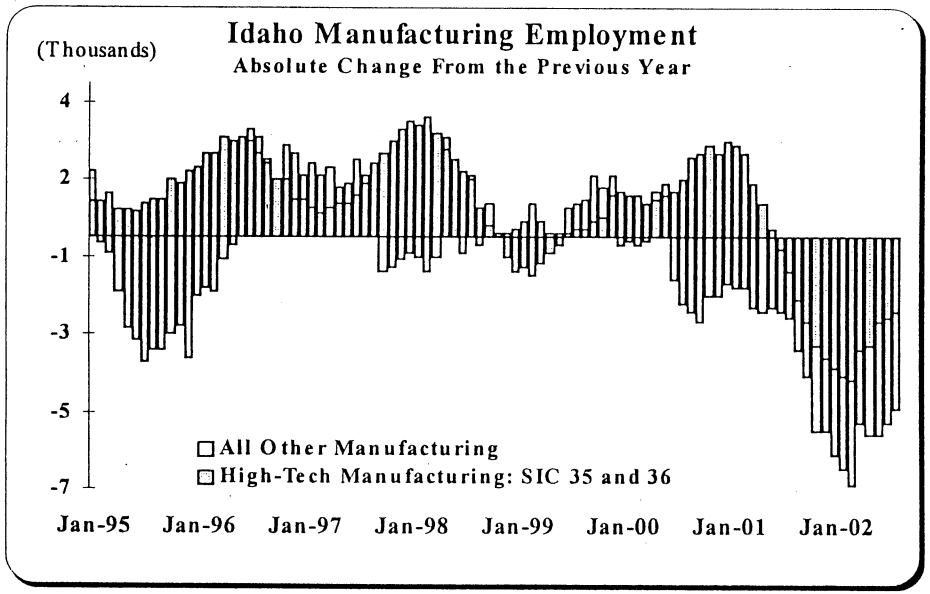
Electrical and electronic equipment manufacturing in Idaho increased in each year of the 1990s. However, the national economic recession and the meltdown of the telecomm/.com "new economy" has taken its toll on Idaho's electronics industry. From a peak level of employment of 15,500 in the first quarter of 2001, electrical and electronic equipment employment statewide had declined by nearly 1,400 jobs at the end of 2002 – 15.5%. Since Jabil Circuit recently announced that it would close its plant in Meridian, Idaho, the prospects are very poor for the state to post an overall increase in electrical and electronic equipment manufacturing employment during the remainder of 2002 and into 2003.

Nevertheless, the Summer 2003 Idaho Economic Forecast predicts that future employment growth in the Non-electrical Machinery and Electrical and Electronic Equipment manufacturing industries will provide the majority of Idaho's future manufacturing employment gains. Non-electrical Machinery manufacturing employment in the state is expected to increase from its 2002 average of nearly 9,300 jobs statewide to 13,860 in the year 2030. The Electrical and Electronic Equipment manufacturing sector is expected to provide the majority of Idaho's manufacturing employment gains in the forecast period, until the year 2030, with an expected increase of nearly 9,600 jobs in the industry over the 2002 annual average employment of nearly 13,490 jobs statewide.

Transportation Equipment manufacturing in Idaho largely consists of the production of recreational vehicles and the rebuilding of railroad engines. The industry added nearly 1,100 new jobs to the state's employment rolls in the 1990's. Nevertheless, the economic pressures of the US recession have caused Idaho's employment in the industry to decrease by nearly 300 jobs during the past two years.

In the Summer 2003 Economic Forecast, the Transportation Equipment manufacturing industry in Idaho is expected, in the near-term, to regain some of the employment lost due to the national recession. However, in the longer-term, Transportation Equipment manufacturing in the state is expected to decline slowly at an annual average rate of nearly 0.5% per year. This will producing an overall loss of nearly 280 jobs in the industry from year 2000 employment levels, by the year 2030.

Employment gains in a few of Idaho's other, smaller manufacturing sectors reveals that they did not significantly add to the state's manufacturing employment in the 1990's. These manufacturing sectors include, Paper and Allied Products manufacturing – with a 2002 annual average employment of 2,180 -- and a ten-year annual average statewide employment of 2,200. Chemical and Allied Products manufacturing – with a 2002 annual average employment of 2,160, had maintained nearly a constant level of employment in the state since 1993. However, the recent closure of the Astaris elemental phosphorus plant in Pocatello, Idaho caused employment in the chemical industry to lose nearly 300 jobs during the past year. Those lost jobs are not likely to return.



Idaho's Printing and Publishing industry posted a 2002 annual average employment of nearly 5, 000 jobs. This is a modest decline -- about 200 jobs – from 2001 industry employment in the state, and a loss of nearly 400 jobs during the past two years. Nevertheless, Idaho employment in the Printing and Publishing industry today remains nearly 300 jobs ahead of the 1990 level of employment.

The Fabricated Metals manufacturing industry in Idaho produced some notable employment gains during the mid-1990s. However, since 1994 Fabricated Metals employment statewide has remained nearly constant averaging nearly 3,000 jobs. The current economic slowdown has caused nearly 200 jobs to be lost in the industry.

Employment in Idaho's Stone, Clay, and Glass Products manufacturing industry posted small, but consistent, employment gains during the 1990s. In total the industry increased employment in Idaho by nearly 500 jobs during the decade to reach its 2002 level of employment of nearly 1,560. Today, employment in Idaho's Stone, Clay, and Glass Products manufacturing industry remains stable, however, in the Summer 2003 Economic Forecast employment in the industry it is expected to increase to 1,780 jobs statewide by the year 2030.

In the category of "other manufacturing", the location of a large office furniture manufacturing facility in Post Falls, Idaho has improved the outlook for industry in manufacturing. Today the national economic slowdown has caused some employment losses in the furniture industry. It is expected that as the national economy recovers and business investment increases, the furniture manufacturing industry in Idaho will return to the employment levels that were achieved prior to this current recession.

The previously mentioned smaller Idaho manufacturing industries are not expected to experience major employment gains in the 2000 to 2030 forecast period of the Summer 2003 Idaho Economic Forecast.

In summary, manufacturing employment in Idaho is expected to increase from the 2002 annual average of 72,250 jobs to 88,700 jobs in the year 2030 – an absolute increase in employment of nearly 16,500 jobs -- a annual average increase of nearly 0.5% per year.

Again, this updated forecast represents a lowering of expectations for future employment growth in Idaho's manufacturing industries. The two previous Idaho Economic Forecasts predicted that manufacturing employment in Idaho would increase at annual average rates of 1.1% and 1.3% per year during the forecast period. Nationally, manufacturing employment is expected to decrease at an annual rate of 0.3% per year over the 2000 to 2030 period.

Mining and Agriculture:

Employment in Idaho's Mining and Agricultural industries has declined slowly since the early 1980s. The state's mining industry will occasionally exhibit periods of increased activity and employment gains, such as the recent flourish during the years 1994 through 1997, only to give way to the economic gravity of marketplace. Since 1997, through 2002, the mining industry in Idaho has experienced a sustained contraction in employment losing nearly 1,300 jobs (42%). Today, the high costs of operation and low and unstable prices for precious metals continue to challenge the economic viability of the remaining mines in Idaho. In the near to intermediate term

future, a continuation of the market conditions that have produced low silver and gold prices is the most likely scenario. This will keep many of Idaho's precious metal mines at minimum levels of production and will dictate the closure of still others. Without higher silver prices or the discovery of more productive ore bodies mining activity will not be able to contribute significantly to future employment gains. In addition, the closure of the Astaris (formerly FMC) elemental phosphorus plant in Pocatello will depress demand for the phosphate ores that are mined in Eastern Idaho.

Idaho agricultural employment that is directly associated with farming will continue to contract in the forecast period (2000 to 2030) as it has in the past twenty-five years. The majority of the employment losses in agriculture are the direct result of the strong productivity gains that have occurred in the agricultural industry and not an indication of a decline in Idaho's agricultural output. Furthermore, this phenomenon is not unique to Idaho. Nationally, farm employment has in the past declined at a faster rate than that in Idaho. Again these job losses are largely the result of gains in labor productivity outstripping the growth in agricultural output.

However, total agricultural employment, which in addition to farm employment, includes employment in the other agricultural industry categories of agricultural services, forestry, and fisheries has remained relatively constant over the past two decades.

The primary reason for agriculture to be able to maintain nearly stable employment over the past twenty years in spite of ever declining employment on Idaho farms is the gains that where experienced in the Agricultural Services sub-category. Within agricultural services are the fast growing and usually very urban jobs in the industries of lawn care, lawn fertilizing services, lawn seeding, spraying, and/or mowing services as well as the sod laying and turf installation. This is where the employment growth has occurred. And it is likely that this is where the employment growth is most likely to occur in the future.

In the Summer 2003 Idaho Economic Forecast agricultural employment in Idaho is expected to decrease at an annual average rate of 0.9% per year over the 2000 to 2030 period. This is consistent with forecasts agricultural employment in the nation, which are predicting that the agricultural industry will lose nearly 100,000 jobs between now and 2030.

Secondary Industry Employment:

The "secondary industry" employment categories of Wholesale and Retail Trade, Finance, Insurance and Real Estate, Contract Construction, and Services are expected to provide the majority of Idaho's future employment growth.

Idaho's Wholesale and Retail Trade industry is predicted to increase its employment from the 2002 annual average of nearly 140,720 jobs in the state to nearly 252,800 in the year 2030 - an annual average increase of 2.1% per year. This outlook for Wholesale and Retail Trade employment in the state, at least in terms of the annual average percentage increase in employment is nearly unchanged from the outlook of the 2002 Economic Forecast. Nationally, employment in the trade industries is expected to increase at an annual average rate of 0.3% per year over the 2000 to 2030 forecast period.

Since the first quarter of 2001 the rate of the employment gains in Idaho's trade industries has slowed as the national economy slid into recession. Wholesale and Retail Trade industry employment in Idaho increased by nearly 3.5% in 2000, adding nearly 4,800 jobs to the state's employment rolls. However 2001 was a different story. After posting employment gains in the first and second quarters of 2001 Trade industry employment in Idaho declined in the third and fourth quarters. On average for the year 2001, trade employment in the state remained at the level of 2000 -- 141,000 jobs. In 2002, statewide employment in the industry softened further with employment below prior year levels in each calendar quarter. Nevertheless, the overall employment losses in the industry were moderate. Idaho's Wholesale and Retail Trade employment slid by only 0.2% in 2002.

The Finance, Insurance, and Real Estate (FIRE) industry in Idaho experienced strong growth in the first half of the 1990s. In the years 1990 to 1995, FIRE employment statewide increase by nearly 4,600 jobs - an annual average increase of 4.6% per year. But, banking industry restructuring and mergers and a slower rate of economic growth in Idaho in conjunction with higher interest rates that eroded the pace of home purchases and mortgage refinancing activity brought about slower employment growth in the last few years of the 1990's.

In 2000, Finance, Insurance, and Real Estate employment in Idaho averaged 23,600 and was a modest 0.4% decrease, of about 100 jobs, from 1999 employment levels.

During 2001 and into 2002 Idaho's Finance, Insurance, and Real Estate industry regained some upward momentum as Federal Reserve Bank interest rate cuts spurred a new round of housing construction and mortgage refinancing activity in the state. For the year 2002, FIRE employment in Idaho posted an annual average increase in employment of nearly 240 jobs, about 1.0%. However, since 2000 employment in Idaho's Finance, Insurance, and Real Estate industry has increased by nearly 950 jobs, about 4.0%.

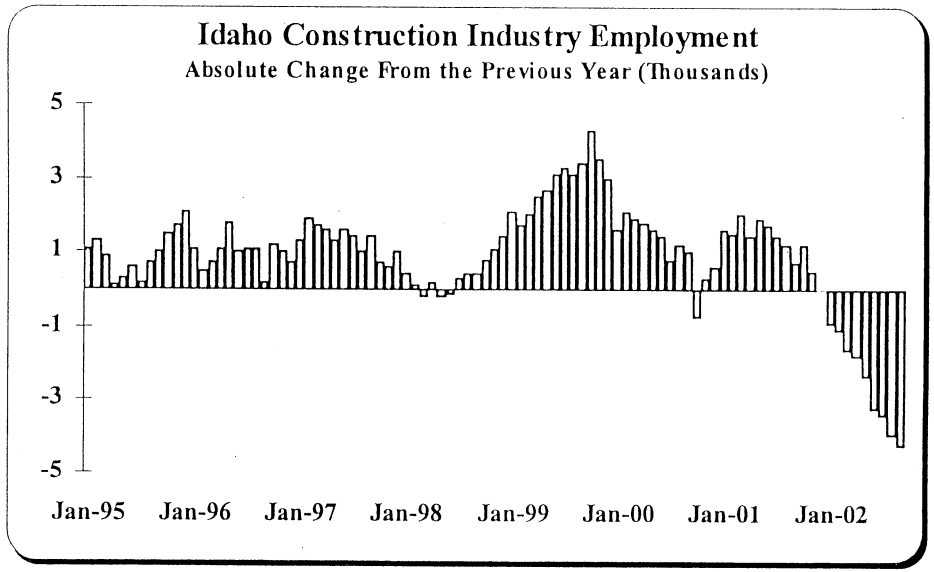
In the Summer 2003 Idaho Economic Forecast employment in Idaho's Finance, Insurance, and Real Estate industry is expected to continue to increase from its current level of nearly 24,440 jobs to nearly 34,300 in the year 2030, an annual average increase of 1.3% per year. Nationally, Finance, Insurance, and Real Estate employment is expected to increase at an annual average rate of 0.3% per year over the same time period.

Construction industry employment in Idaho increased by nearly 18,100 jobs in the 1990's – an annual average percent increase of 7.4% per year. Posting increases in construction employment ranging from 7.4% to nearly 16.2% per year in the 1990s, Idaho maintained a position near the top of the national rankings for construction industry job growth.

Building permit activity in Idaho during the years 1986 to 1990, and 1992 to 1994, exceeded each prior year. The only exception was 1991, the year of the last national recession, did Idaho's building permit figures not exceed the prior years. In 1999 and 2000 residential building permit activity in the state slowed in response to higher interest rates. Nevertheless, construction industry employment in Idaho did not decrease. Increased spending for commercial and infrastructure construction largely offset the slower rates of residential construction activity during those two years. This phenomenon has taken up much of the potential slack and kept employment in Idaho's construction industry stable.

In 2001, lower interest rates provided renewed strength to residential construction, but not enough to overcome the effects of a softening economy. In 2002, construction industry employment in Idaho slipped by nearly 2.4% -- about 1,000 jobs – from 2001 levels.

In the Summer 2003 Idaho Economic Forecast construction employment in Idaho is expected to continue to increase from its 2002 average of nearly 36,700 jobs to 51,500 in the year 2030 - an annual average percent increase of 1.3% per year. Nationally, construction industry is expected to increase at a annual average rate of 1.2% per year over the 2000 to 2030 forecast period.



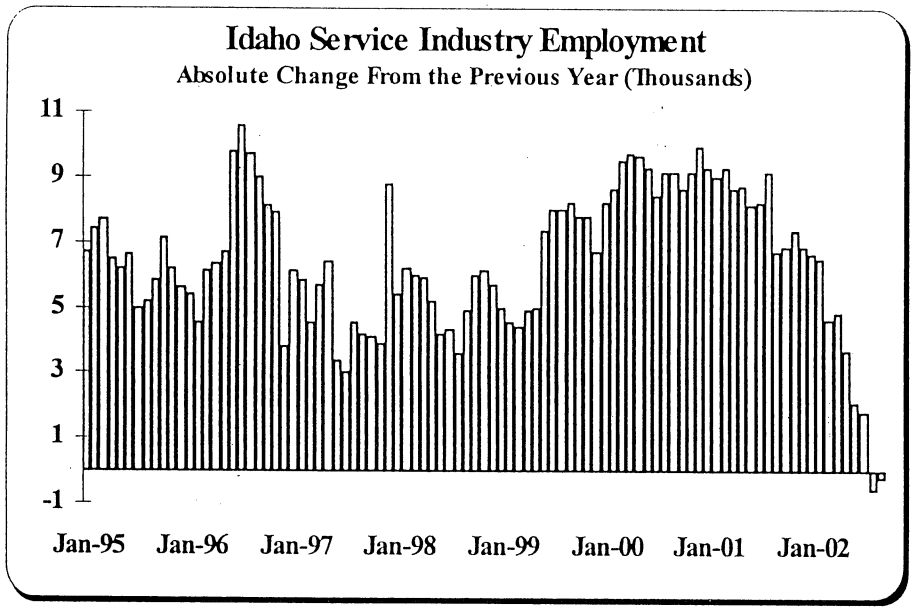
Employment in Idaho's Transportation, Communications, & Utilities (TCU) industries increased from 19,800 jobs in 1990 to an annual average of nearly 27,720 jobs in 2002 -- an annual average increase of 2.6% per year.

Industry restructuring activity and the merger of the Union Pacific and Southern Pacific railroads caused the loss of nearly 500 jobs in Idaho's Railroad Transportation sector since 1990. However, at the same time, employment in Idaho's Trucking and Warehousing industry increased by nearly 2,500 jobs statewide. In addition, employment gains in Idaho's Communications industry during the late 1990s and into the year 2001 was

remarkable. Communications industry employment statewide increased by 8.1% in 1997, 25.0% in 1998, 18.0% in 1999, 6.4% in 2000 and 4.5% in the first eight months of 2001. The majority of those gains occurred in the Boise MSA. But, it was not to last.

The past twelve months have not been easy for the Transportation, Communications, and Utilities sector of the Idaho economy. The implosion of the communications industry, the terrorist attacks of 9/11, and the economic recession have taken their toll. By the third quarter of 2002 TCU employment in Idaho was nearly 700 jobs below that of the third quarter of 2001 and 900 below third quarter 2000 employment.

The Summer 2003 Idaho Economic Forecast predicts that Transportation, Communications, & Utilities employment in the state will increase by nearly 10,700 jobs over the next thirty years. TCU employment in Idaho is expected to increase from the 2002 annual average of nearly 27,700 jobs statewide, to nearly 35,200 jobs in the year 2030 – an annual average increase of 0.8% per year over the 2000 to 2030 forecast period.



Historically employment in Idaho's Service industries has not exhibited the same degree of sensitivity to local economic conditions, as have many of the other secondary industries. During the 1980-1982 recession, which was quite severe in Idaho, employment in the industry dipped by only 700 jobs. An examination of the types of firms within the Service sector provides clues to the industry's resilience.

In 2000, the largest sub-category of Service industry employment in Idaho was Health Services, accounting for nearly 25.1% of total Service industry employment in the state. The Business Services sector and Engineering and Management Services were the second and third largest sub-categories, accounting for 20.0% and 12.5%, respectively, of the employment in the Service industry. In the 1990s, Business Services employment in Idaho increased at an annual average pace of 11.5% per year. In 2002, statewide employment in the Health Services and Business Services sectors averaged 39,800 and 30,100, respectively, with nearly fifty percent of those jobs located within the Boise MSA.

A significant portion of the state's Engineering and Management Services employment is directly associated with the operation of the U.S. Department of Energy's Idaho Nuclear and Environmental Laboratory (INEEL) in Eastern Idaho. Employment in Idaho's Service industry sectors of Personal Services and Hotels and Lodging Places peaked at 4,400 and 9,400 respectively in the second quarter of 2001 and the third quarter of 2000. Statewide employment in these two industries slipped as the national recession took hold. Idaho employment in Hotels and Lodging Places in 2002 was off nearly 11.4% from 2001 levels. Nevertheless, the Personal Services sub-category of the Service industry managed to post a modest gain in employment during 2002 after experiencing losses in 2001.

In general, the Service industries have posted strong employment gains, both locally and nationally, during the last fifteen years. It is expected that this trend will continue in the future. In the 2000 to 2030 forecast period, the Summer 2003 Idaho Economic Forecast predicts that employment in Idaho's Service industries will increase by an additional 172,000 jobs --- an annual average percent increase of nearly 2.7% per year. Nationally, service industry employment is expected to increase at an annual average rate of 1.8% per year over the same time period.

During the 1990s, Government employment in Idaho increased by nearly 27,200 jobs – a 2.9% annual rate. Virtually all of these gains were in State and Local government. Federal government employment in Idaho has remained nearly unchanged from its 1990 employment levels, with one exception. That exceptional period being in the year 2000, the year of the last U.S. Census, when federal employment increased due to the hiring of temporary census takers. While on average federal government employment has been nearly constant over the past fifteen years it can, at times, vary significantly from year to year. This is largely due to the high concentration of federal government lands in Idaho and the location of the National Interagency Fire Center in Boise. The year 2000 serves as a prime example. Because of severe forest fires in the Western U.S., federal employment in Idaho increased by nearly 2,000 during much of the summer of 2000. This was well above federal government employment during the summer of 1999 and as a result federal employment posted an 8.3% increase for the year 2000. These situations may or may not occur in the future.

In 2002 budget holdbacks due to a weakening of state tax revenues has curtained the growth of State and Local Government employment in the state. At the end of the third quarter of 2002 state government employment in Idaho was off 3.0% from year-ago levels. Furthermore, since nearly 47% of state government employment is within the Boise MSA, site of the state capitol, the majority of the employment cutbacks have been felt there. In the near-term state government employment may not be able to recoup these lost jobs for one to two years until the local economy recovers from the current slowdown and growth in state tax revenues regain strength.

Total Non-Agricultural Employment:

In the 1990s, total nonagricultural employment in Idaho increased by 45.4% --from a 1990 statewide figure of 384,900 nonagricultural jobs to an annual average in 2000 of 560,000 jobs – an absolute gain of 175,100 jobs and an annual average rate of growth of 3.8% per year. Nationally nonagricultural employment increased at 1.8% pace during the 1990s.

In that decade the Boise MSA (Ada and Canyon counties) captured nearly 50% of the Idaho's non-ag employment gains posting nearly 85,000 new non-ag jobs during the period – a 5.0% annual average increase over the 1990s.

In the Summer 2003 Idaho Economic Forecast, nonagricultural employment in the state is expected to increase at an annual average rate of 1.7% per year over the period 2000 to 2030. The economic outlook is for total nonagricultural employment in Idaho to increase by nearly 368,500 jobs between the years 2000 and 2030. Nevertheless, these predicted employment gains, while strong, are lower than previous projections of nonagricultural employment growth in Idaho. The current expected rate of growth for non-ag employment in the state -- 1.8% per year -- is below the last two economic outlooks which predicted that nonagricultural employment in Idaho would increase at annual average rates of 1.8% and 2.1% over the forecast period.

Population

Figures from the 2000 Census revealed that Idaho's April 1, 2000 population was nearly 1,294,000. The 2001 Idaho Economic Forecast, the last one before the 2000 Census figures were released, predicted that Idaho's population would be 1,274,000 – an underestimate of 1.5%.

The 2000 Census figures indicate that population in Idaho increased by 287,200 to 1,293,953 from the 1990 Census benchmark of 1,006,749. Idaho's population increased at a annual average rate of 2.54% per year in the 1990s – a pace that was twice the national rate of 1.24% per year. Idaho was the sixth fastest growing state in the nation during the 1990s.

During the 1970s, Idaho's population increased at an annual average rate of 2.8% per year. In the 1980s, when the state's economy went through a severe recession, population growth in Idaho fell to a more modest rate of 0.8% per year.

In the past, Idaho's relatively higher rate of population growth was, in part, due to a higher relative fertility rate in the state. However, the effects of this phenomenon are not as significant as they once were. During the past fifteen years the birth rate in Idaho has fallen significantly. After decades of consistently higher birth and fertility rates (nearly 50% higher than the national rate in the early 1980s), Idaho's birth rates fell to the point that they converged with the U.S. rate in 1988 for the first time. Since 1990, both the U.S. and Idaho birth rates have declined overall, with the U.S. rate decreasing at a faster pace. The Idaho birth rate has been slightly above the

Population

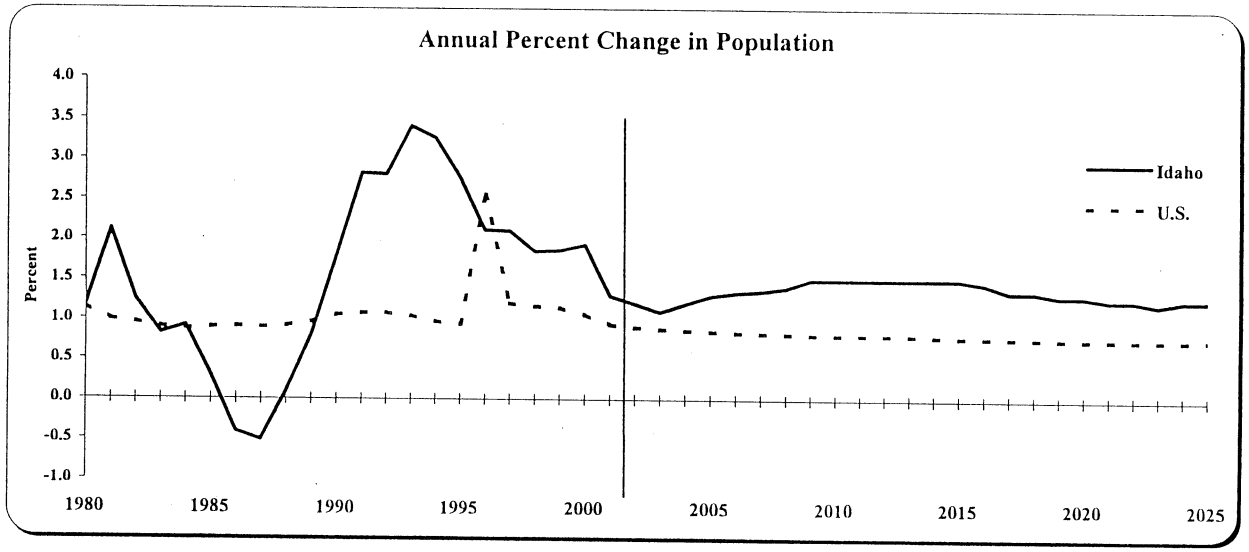
Historical & Forecasted Population
For Idaho & the Nation (in millions)

Year	Idaho	% Chg.	U.S.	% Chg.
1985	0.99	0.3	238.74	0.9
1986	0.99	(0.4)	240.92	0.9
1987	0.99	(0.5)	243.09	0.9
1988	0.99	0.1	245.32	0.9
1989	0.99	0.8	247.69	1.0
1990	1.01	1.8	250.31	1.1
1991	1.04	2.8	253.01	1.1
1992	1.07	2.8	255.75	1.1
1993	1.11	3.4	258.42	1.0
1994	1.14	3.3	260.94	1.0
1995	1.17	2.8	263.38	0.9
1996	1.20	2.1	270.12	2.6
1997	1.22	2.1	273.37	1.2
1998	1.25	1.8	276.55	1.2
1999	1.27	1.9	279.73	1.1
2000	1.29	1.9	282.71	1.1
2001	1.31	1.3	285.37	0.9
2002	1.33	1.2	287.95	0.9
Forecast:				
2003	1.34	1.1	290.51	0.9
2004	1.36	1.2	293.04	0.9
2005	1.37	1.3	295.55	0.9
2006	1.39	1.3	298.05	0.8
2007	1.41	1.4	300.54	0.8
2008	1.43	1.4	303.03	0.8
2009	1.45	1.5	305.52	0.8
2010	1.48	1.5	308.02	0.8
2011	1.50	1.5	310.52	0.8
2012	1.52	1.5	313.05	0.8
2013	1.54	1.5	315.60	0.8
2014	1.57	1.5	318.13	0.8
2015	1.59	1.5	320.65	0.8
2016	1.61	1.5	323.17	0.8
2017	1.63	1.4	325.70	0.8
2018	1.66	1.4	328.24	0.8
2019	1.68	1.3	330.78	0.8
2020	1.70	1.3	333.31	0.8
2021	1.72	1.3	335.85	0.8
2022	1.74	1.3	338.42	0.8
2023	1.76	1.2	341.00	0.8
2024	1.79	1.3	343.59	0.8
2025	1.81	1.3	346.23	0.8
2026	1.83	1.3	348.87	0.8
2027	1.85	1.3	351.52	0.8
2028	1.88	1.2	354.20	0.8
2029	1.90	1.2	356.89	0.8
2030	1.92	1.2	359.60	0.8

Population

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.8%	1.1%	0.4%	3.0%	2.0%	1.2%	1.4%	1.5%	1.3%	1.2%	1.2%
U.S.	1.1	0.9	1.0	1.0	1.4	0.9	0.8	0.8	0.8	0.8	0.8

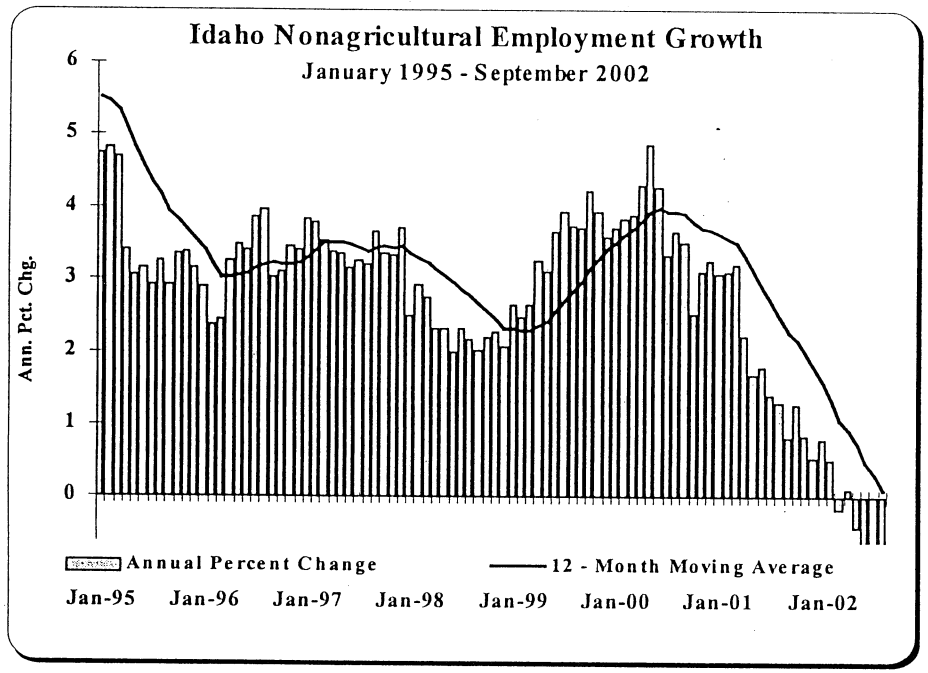


2000 Census: Idaho County Populations

County	Census 2000 Population	County	Census 2000 Population	County	Census 2000 Population
Ada	300,904	Cassia	21,416	Lewis	3,747
Adams	3,476	Clark	1,022	Lincoln	4,044
Bannock	75,565	Clearwater	8,930	Madison	27,467
Bear Lake	6,411	Custer	4,342	Minidoka	20,174
Benewah	9,171	Elmore	29,130	Nez Perce	37,410
Bingham	41,735	Franklin	11,329	Oneida	4,125
Blaine	18,991	Fremont	11,819	Owyhee	10,644
Boise	6,670	Gem	15,181	Payette	20,578
Bonner	36,835	Gooding	14,155	Power	7,538
Bonneville	82,522	Idaho	15,511	Shoshone	13,771
Boundary	9,871	Jefferson	19,155	Teton	5,999
Butte	2,899	Jerome	18,342	Twin Falls	64,284
Camas	991	Kootenai	108,685	Valley	7,651
Canyon	131,441	Latah	34,935	Washington	9,977
Caribou	7,304	Lemhi	7,806		

U.S. birth rate since 1992 – in the range of 15.7 to 16.0 live births per thousand of population versus a U.S. birth rate in the range of 14.5 to 14.7 births per thousand of population. Nevertheless, the number of births in Idaho has increased – from 18,000 per year in 1995 to nearly 20,000 per year in 2000. However, much of this increase can be directly attributed to Idaho's population growth during the last decade.

During the 1990s the increased rate of population growth in Idaho was largely due to a strong population in-migration. This migration was driven by the state's stronger economic growth, and the increased demand for labor by Idaho industries and, from the worker's viewpoint, the attraction of better employment prospects than those that may have been available in other parts of the region or nation.



In the Summer 2003 Idaho Economic Forecast total population in Idaho is projected increase from an estimated 2002 population of 1,340,000 to nearly 1,920,000 in the year 2030, an annual average percent growth of 1.3% per year. U.S. population is expected to increase at an annual average rate of 0.8% per year in the 2002 to 2025 time period. If the national forecast holds true, U.S. population would increase from a current level of nearly 288.0 million to nearly 360.0 million in the year 2030.

The economic forecast predicts that the future growth of population in Idaho will be somewhat slower than in the two previous economic outlooks. This outcome is primarily the result of two factors: 1) The current economic slowdown in Idaho dampens the near-term pace of population in-migration to the Idaho and, 2) the 2003 Idaho Economic Forecast predicts that Idaho's employment growth will occur at a slower pace than in previous forecasts. This, in turn, subdues future in-migration to the state and its subsequent "multiplier effects" on the state's economy.

Nevertheless, the Summer 2003 Idaho Economic Forecast predicts that Idaho will continue, on average, to experience a net population in-migration of nearly 2,200 persons per year over the 2002 to 2030 forecast period. However, the current state of Idaho's economy has erased most of the motivation for job-seekers to move to Idaho. Therefore, in the near term the portion of the state's population growth due to in-migration is likely to be very small. The forecast further assumes that Idaho's fertility rates will remain near present levels and follow the expected national trends (downward) in the forecast period.

Population figures for the state and each of the state's forty-four counties have been adjusted to reflect the 2000 Census benchmark. In addition, historic populations for the state and each of the counties were adjusted in the intercensal years, 1991 through 1999, to make them consistent with the 2000 Census figures. In the near future the US Census Bureau will provide "official" 1991 through 1999 intercensal population estimates for the state and each of its counties. When that information is available the historic state and county population figures will be revised to reflect those "official" estimates.

Households

The number of households in an area or region is a key factor utilized by many businesses in making estimates of the current or future customer base that they may serve. Historically, in Idaho as well as in the nation, the rate of household formation has exceeded the rate of population growth.

In the 1970s and 1980s an increasing divorce rate, in conjunction with a delay in the age of first marriage, spurred household growth. In this forecast no specific changes are assumed concerning these sociologic characteristics; i.e., divorce rates and age of first marriage are not assumed to move up or down. However, the forecast methodology does estimate changes in the rate of household formation due to changes in personal income growth. Briefly, this phenomenon is that increased rates of personal income growth, such as that which would occur in the more prosperous economic periods will cause an increased rate of household formation.

Conversely, weaker personal income growth will cause the household formation rate to slow. This phenomenon is due to the increased propensity for young adults to leave home and form their own households or for some divorces to occur when the economy is strong and employment and income prospects are better. In periods of poor economic growth and/or recession the employment and income prospects lessen these tendencies and the household formation rate slows.

In the 1970s, Idaho experienced a strong 3.9% annual average percent increase in the number of households in the state. At the same time the number of households in the U.S. increased at a 2.2% annual rate. The 1980s brought a period of slower economic and population growth to Idaho. In turn the state's rate of household growth slowed to an average percent increase of 1.1% per year while the nation posted an annual average increase of 1.7% per year. However, the strong economic growth and population in-migration of the 1990s brought strong household growth back to Idaho. From 1990 to 2000 Idaho households increased by nearly 2.6% per year – producing an absolute gain of nearly 104,000 households.

In Summer 2003 Idaho Economic Forecast, the number of households in Idaho is expected to increase at an annual average rate of 1.4% per year over the 2002 to 2030 forecast period. The number of households in Idaho is predicted to reach 733,000 in the 2030, an absolute increase of nearly 246,000 households from 2002 levels. However, this projected rate of household growth is again slower than the 1.8% and 2.2% rates of household growth from the 2002 and 2001 Idaho Economic Forecasts.

A modest portion of the current forecast's lower rate of household growth can be attributed to some of the data revisions associated with the Census 2000 benchmark of statistics for: the number of households, persons per household, and populations in group quarters. The remaining cause of the expectation for slower growth in the number of households is clearly attributable to the current economic slowdown in the state.

Personal Income

Idaho real personal income (personal income adjusted for inflation) is expected to increase at an annual average rate of 2.3% per year during the 2002 to 2030 period. Real per capita personal income (personal income dived by the state's population) is predicted to increase by an average of nearly 1.0% per year.

During the 1980's Idaho suffered through a prolonged recession and the restructuring of many of the state's natural resource industries. At that time Idaho's total nominal personal income increased at a slower rate (6.7%) than the nation (7.7%). In the current forecast the outlook for Idaho's stronger employment growth, relative to the nation, remains to be the primary reason underlying expected personal income growth in Idaho that is more rapid than the nation.

Households

Historical & Forecasted Number of Households
For Idaho (in thousands) & the Nation (in millions)

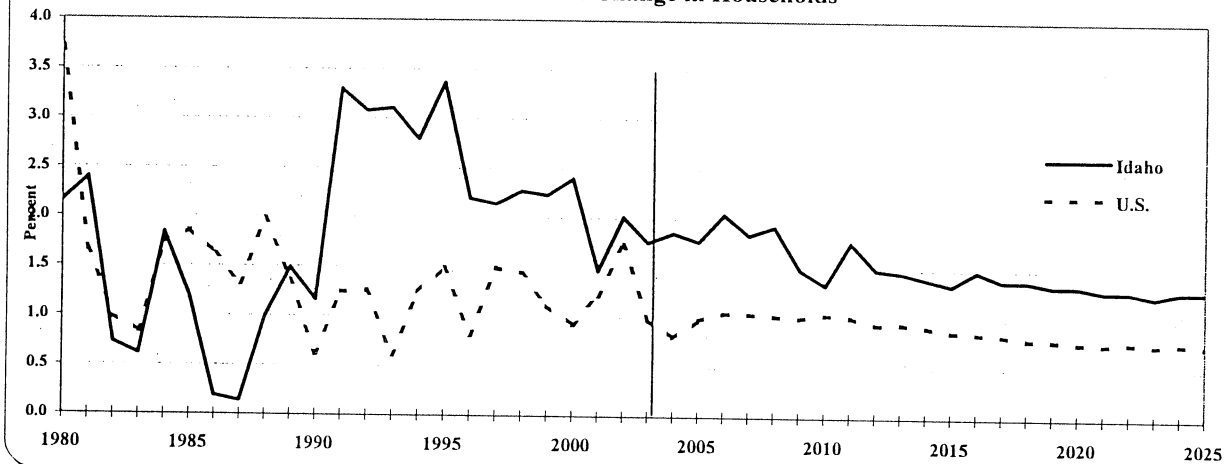
Year	Idaho	% Chg.	U.S.	% Chg.
1985	346.68	1.2	87.44	1.9
1986	347.36	0.2	88.86	1.6
1987	347.86	0.1	90.03	1.3
1988	351.32	1.0	91.82	2.0
1989	356.56	1.5	93.08	1.4
1990	360.72	1.2	93.65	0.6
1991	372.63	3.3	94.82	1.2
1992	384.10	3.1	96.02	1.3
1993	396.02	3.1	96.60	0.6
1994	407.10	2.8	97.81	1.2
1995	420.81	3.4	99.28	1.5
1996	430.06	2.2	100.09	0.8
1997	439.28	2.1	101.59	1.5
1998	449.27	2.3	103.06	1.5
1999	459.31	2.2	104.22	1.1
2000	470.36	2.4	105.18	0.9
2001	477.30	1.5	106.47	1.2
2002	486.95	2.0	108.33	1.8
Forecast:				
2003	495.54	1.8	109.41	1.0
2004	504.75	1.9	110.29	0.8
2005	513.70	1.8	111.38	1.0
2006	524.23	2.0	112.56	1.1
2007	533.88	1.8	113.74	1.0
2008	544.18	1.9	114.91	1.0
2009	552.35	1.5	116.07	1.0
2010	559.78	1.3	117.29	1.0
2011	569.71	1.8	118.49	1.0
2012	578.26	1.5	119.62	1.0
2013	586.77	1.5	120.76	1.0
2014	595.03	1.4	121.89	0.9
2015	603.04	1.3	122.96	0.9
2016	612.03	1.5	124.03	0.9
2017	620.54	1.4	125.08	0.8
2018	629.16	1.4	126.09	0.8
2019	637.60	1.3	127.10	0.8
2020	646.15	1.3	128.09	0.8
2021	654.48	1.3	129.07	0.8
2022	662.93	1.3	130.08	0.8
2023	671.16	1.2	131.07	0.8
2024	679.82	1.3	132.09	0.8
2025	688.59	1.3	133.08	0.7
2026	697.48	1.3	134.01	0.7
2027	706.48	1.3	134.95	0.7
2028	715.24	1.2	135.89	0.7
2029	724.12	1.2	136.84	0.7
2030	733.10	1.2	137.80	0.7

Households

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.9%	1.4%	0.8%	3.1%	2.3%	1.8%	1.7%	1.5%	1.4%	1.3%	1.3%
U.S.	2.5	1.4	1.4	1.2	1.2	1.2	1.0	0.9	0.8	0.8	0.7

Annual Percent Change in Households



2000 Census: Number of Households by Idaho County

County	Census 2000 Households	County	Census 2000 Households	County	Census 2000 Households
Ada	113,408	Cassia	7,060	Lewis	1,554
Adams	1,421	Clark	340	Lincoln	1,447
Bannock	27,192	Clearwater	3,456	Madison	7,129
Bear Lake	2,259	Custer	1,770	Minidoka	6,973
Benewah	3,580	Elmore	9,092	Nez Perce	15,286
Bingham	13,317	Franklin	3,476	Oneida	1,430
Blaine	7,780	Fremont	3,885	Owyhee	3710
Boise	2,616	Gem	5,539	Payette	7371
Bonner	14,693	Gooding	5,046	Power	2560
Bonneville	28,753	Idaho	6,084	Shoshone	5906
Boundary	3,707	Jefferson	5,901	Teton	2078
Butte	1,089	Jerome	6,298	Twin Falls	23853
Camas	396	Kootenai	41,308	Valley	3208
Canyon	45,018	Latah	13,059	Washington	3762
Caribou	2,560	Lemhi	3,275		

Idaho Economic Forecast

of

Employment by Industry

Total Employment

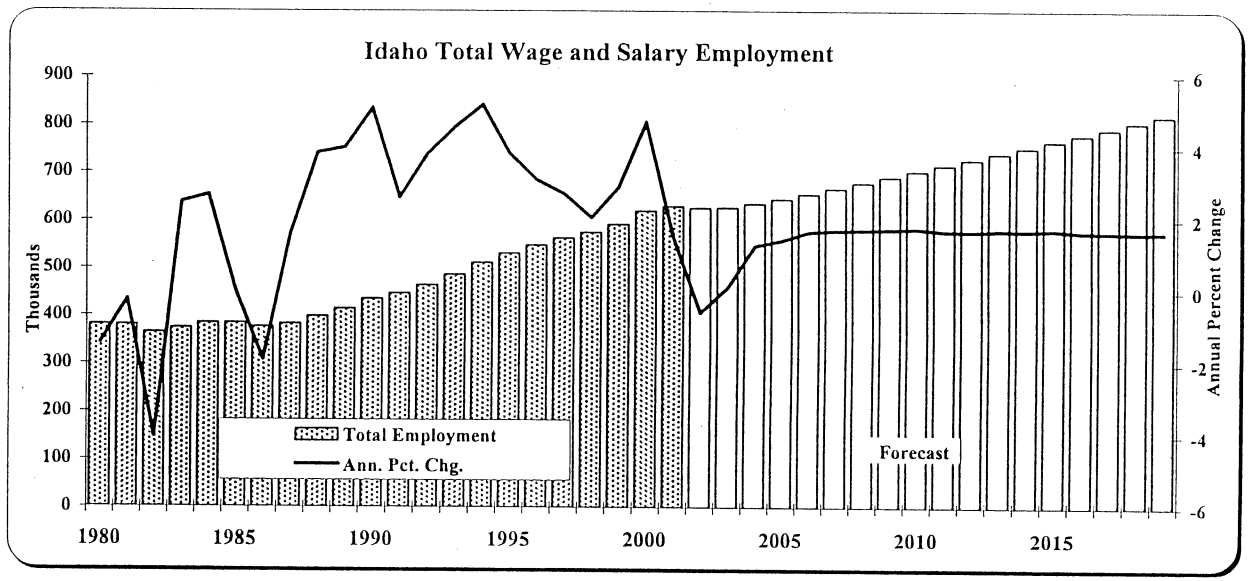
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

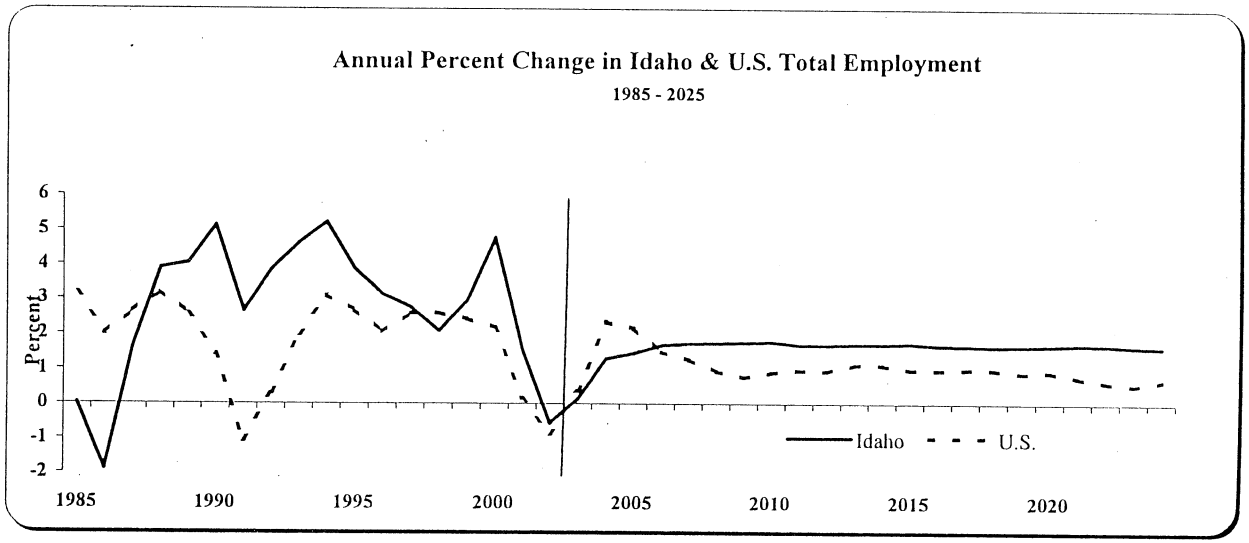
Year	Idaho	% Chg.	U.S.	% Chg.
1985	384.73	0.0	97.39	3.2
1986	377.51	(1.9)	99.34	2.0
1987	383.69	1.6	101.95	2.6
1988	398.63	3.9	105.20	3.2
1989	414.71	4.0	107.89	2.6
1990	435.97	5.1	109.42	1.4
1991	447.51	2.6	108.26	(1.1)
1992	464.78	3.9	108.59	0.3
1993	486.21	4.6	110.73	2.0
1994	511.59	5.2	114.15	3.1
1995	531.38	3.9	117.19	2.7
1996	548.01	3.1	119.59	2.0
1997	563.11	2.8	122.67	2.6
1998	574.86	2.1	125.85	2.6
1999	591.78	2.9	128.90	2.4
2000	619.94	4.8	131.72	2.2
2001	629.62	1.6	131.93	0.2
2002	626.09	(0.6)	130.78	(0.9)
Forecast:				
2003	626.98	0.1	131.27	0.4
2004	635.15	1.3	134.34	2.3
2005	644.40	1.5	137.26	2.2
2006	655.30	1.7	139.32	1.5
2007	666.63	1.7	141.11	1.3
2008	678.26	1.7	142.45	0.9
2009	690.17	1.8	143.55	0.8
2010	702.42	1.8	144.87	0.9
2011	714.36	1.7	146.28	1.0
2012	726.49	1.7	147.68	1.0
2013	738.97	1.7	149.36	1.1
2014	751.64	1.7	151.04	1.1
2015	764.68	1.7	152.53	1.0
2016	777.54	1.7	154.03	1.0
2017	790.50	1.7	155.59	1.0
2018	803.58	1.7	157.14	1.0
2019	816.95	1.7	158.55	0.9
2020	830.67	1.7	160.03	0.9
2021	844.82	1.7	161.29	0.8
2022	859.17	1.7	162.32	0.6
2023	873.36	1.7	163.21	0.5
2024	887.64	1.6	164.34	0.7
2025	902.25	1.6	165.21	0.5
2026	917.13	1.6	166.25	0.6
2027	932.43	1.7	167.40	0.7
2028	947.98	1.7	168.79	0.8
2029	963.43	1.6	170.08	0.8
2030	979.20	1.6	171.37	0.8

Total Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.0%	0.2%	2.5%	4.0%	3.1%	0.8%	1.7%	1.7%	1.7%	1.7%	1.7%
U.S.	2.4	1.5	2.4	1.4	2.4	0.8	1.1	1.0	1.0	0.6	0.7





Total Nonagricultural

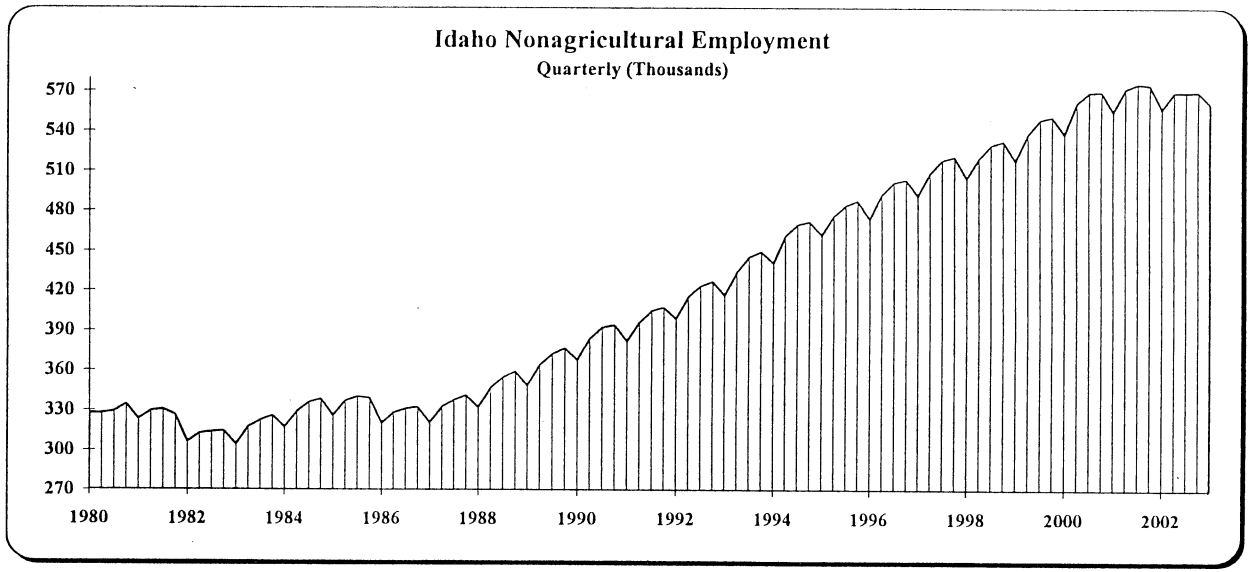
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

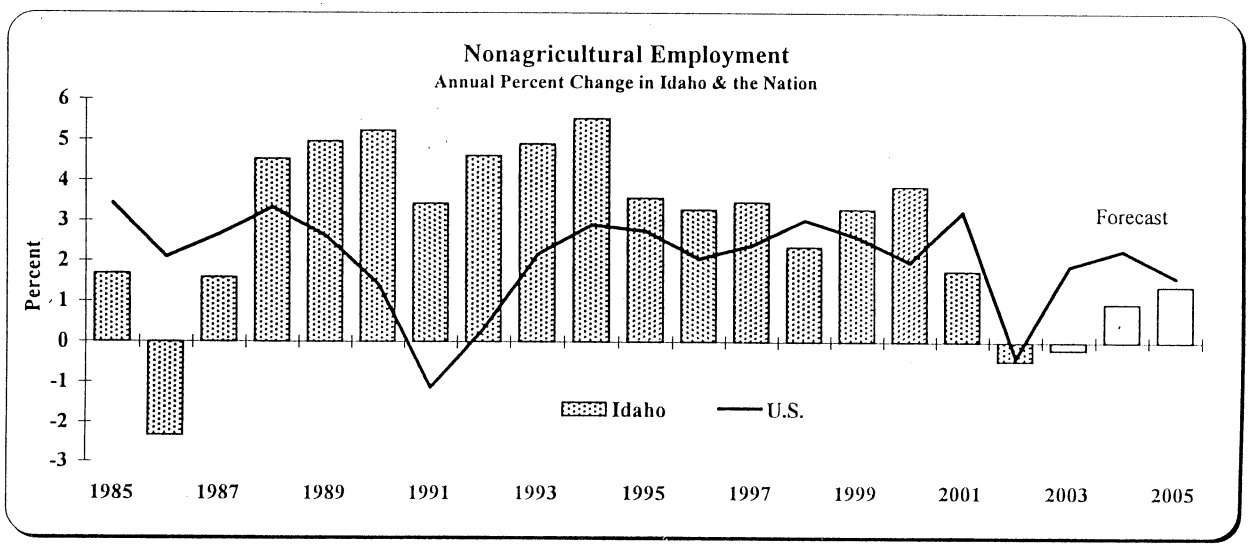
Year	Idaho	% Chg.	U.S.	% Chg.
1985	336.02	1.7	94.21	3.4
1986	328.22	(2.3)	96.18	2.1
1987	333.44	1.6	98.74	2.7
1988	348.54	4.5	102.03	3.3
1989	365.83	5.0	104.70	2.6
1990	384.96	5.2	106.20	1.4
1991	398.10	3.4	105.00	(1.1)
1992	416.43	4.6	105.34	0.3
1993	436.50	4.8	107.61	2.2
1994	460.91	5.6	110.73	2.9
1995	477.41	3.6	113.76	2.7
1996	492.87	3.2	116.14	2.1
1997	510.02	3.5	119.27	2.7
1998	521.87	2.3	122.48	2.7
1999	538.90	3.3	125.62	2.6
2000	559.60	3.8	128.41	2.2
2001	569.40	1.8	128.63	0.2
2002	567.54	(0.3)	127.43	(0.9)
Forecast:				
2003	571.10	0.6	127.90	0.4
2004	580.09	1.6	130.97	2.4
2005	591.73	2.0	133.89	2.2
2006	604.30	2.1	135.94	1.5
2007	616.46	2.0	137.73	1.3
2008	627.43	1.8	139.07	1.0
2009	638.48	1.8	140.17	0.8
2010	650.92	1.9	141.50	0.9
2011	663.22	1.9	142.91	1.0
2012	675.80	1.9	144.31	1.0
2013	688.72	1.9	146.00	1.2
2014	701.79	1.9	147.68	1.2
2015	715.14	1.9	149.17	1.0
2016	728.46	1.9	150.67	1.0
2017	741.87	1.8	152.24	1.0
2018	755.37	1.8	153.79	1.0
2019	769.13	1.8	155.20	0.9
2020	783.44	1.9	156.68	1.0
2021	797.97	1.9	157.95	0.8
2022	812.11	1.8	158.98	0.7
2023	826.51	1.8	159.87	0.6
2024	840.95	1.7	161.00	0.7
2025	855.56	1.7	161.87	0.5
2026	869.82	1.7	162.92	0.6
2027	884.20	1.7	164.07	0.7
2028	898.77	1.6	165.46	0.8
2029	913.29	1.6	166.75	0.8
2030	928.08	1.6	168.05	0.8

Total Nonagricultural Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.7%	0.4%	2.8%	4.4%	3.2%	1.1%	1.9%	1.9%	1.8%	1.8%	1.6%
U.S.	2.5	1.6	2.4	1.4	2.5	0.8	1.1	1.1	1.0	0.7	0.8





Agriculture

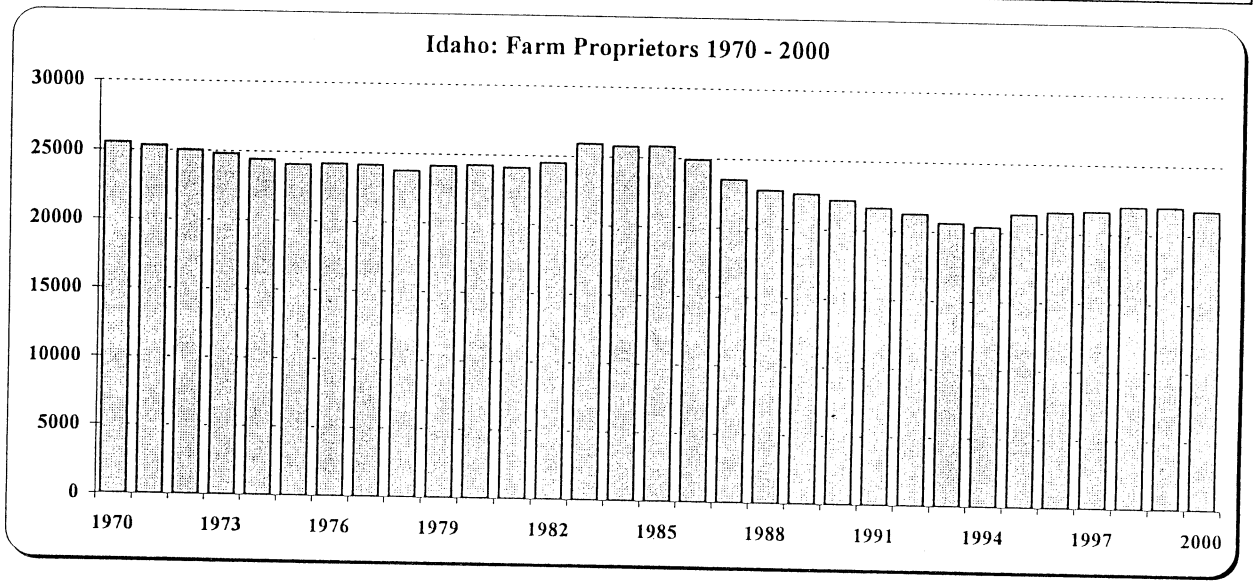
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

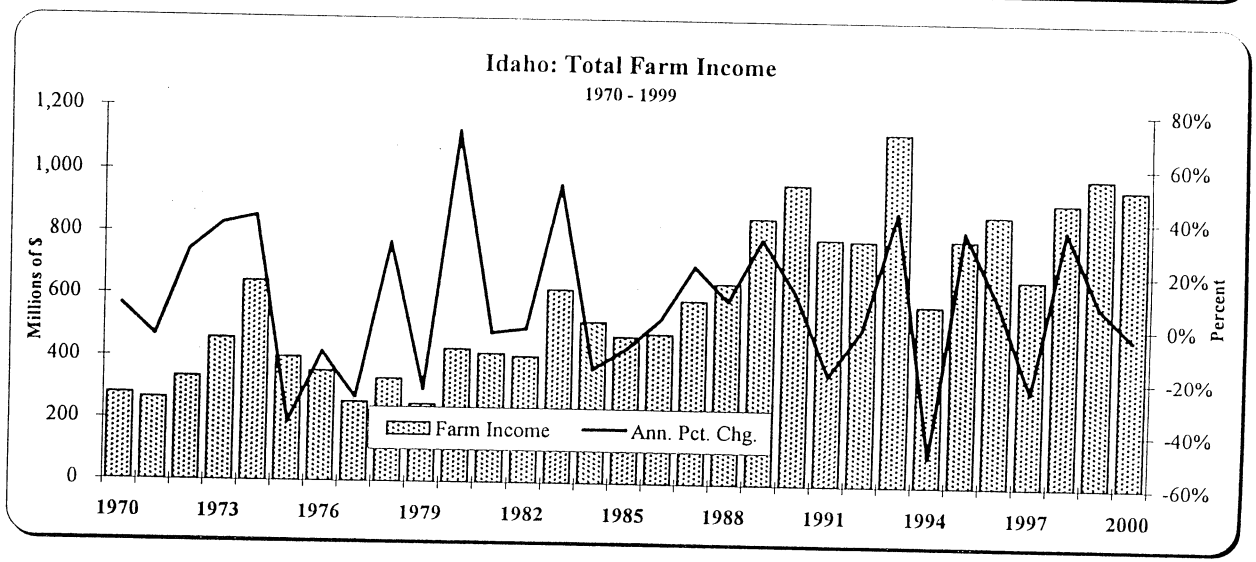
Year	Idaho	% Chg.	U.S.	% Chg.
1985	49.46	(9.0)	3.18	(4.2)
1986	49.43	(0.1)	3.16	(0.6)
1987	50.34	1.8	3.21	1.6
1988	49.68	(1.3)	3.17	(1.2)
1989	48.47	(2.4)	3.19	0.6
1990	49.46	2.0	3.22	0.9
1991	49.39	(0.1)	3.26	1.2
1992	48.30	(2.2)	3.25	(0.3)
1993	49.40	2.3	3.12	(4.0)
1994	50.27	1.8	3.42	9.6
1995	53.97	7.4	3.44	0.6
1996	55.14	2.2	3.45	0.3
1997	54.19	(1.7)	3.40	(1.2)
1998	54.08	(0.2)	3.37	(0.9)
1999	57.65	6.6	3.28	(2.7)
2000	60.34	4.7	3.31	0.9
2001	60.22	(0.2)	3.30	(0.3)
2002	60.06	(0.2)	3.35	1.5
Forecast:				
2003	59.46	(1.0)	3.37	0.6
2004	58.87	(1.0)	3.37	0.0
2005	58.28	(1.0)	3.37	0.0
2006	57.70	(1.0)	3.38	0.3
2007	57.12	(1.0)	3.38	0.0
2008	56.55	(1.0)	3.38	0.0
2009	55.98	(1.0)	3.38	0.0
2010	55.42	(1.0)	3.37	(0.3)
2011	54.87	(1.0)	3.37	0.0
2012	54.32	(1.0)	3.37	0.0
2013	53.78	(1.0)	3.36	(0.3)
2014	53.24	(1.0)	3.36	0.0
2015	52.71	(1.0)	3.36	0.0
2016	52.18	(1.0)	3.36	0.0
2017	51.66	(1.0)	3.35	(0.3)
2018	51.14	(1.0)	3.35	0.0
2019	50.63	(1.0)	3.35	0.0
2020	50.12	(1.0)	3.35	0.0
2021	49.62	(1.0)	3.34	(0.3)
2022	49.28	(0.7)	3.34	0.0
2023	48.93	(0.7)	3.34	0.0
2024	48.59	(0.7)	3.34	0.0
2025	48.25	(0.7)	3.34	0.0
2026	47.86	(0.8)	3.33	(0.3)
2027	47.48	(0.8)	3.33	0.0
2028	47.10	(0.8)	3.33	0.0
2029	46.72	(0.8)	3.33	0.0
2030	46.35	(0.8)	3.32	(0.3)

Agricultural Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	0.7%	-0.7%	0.0%	1.8%	2.3%	-0.7%	-1.0%	-1.0%	-1.0%	-0.8%	-0.8%
U.S.		-1.2	0.3	1.3	-0.8	0.4	0.0	-0.1	-0.1	-0.1	-0.1





Mining

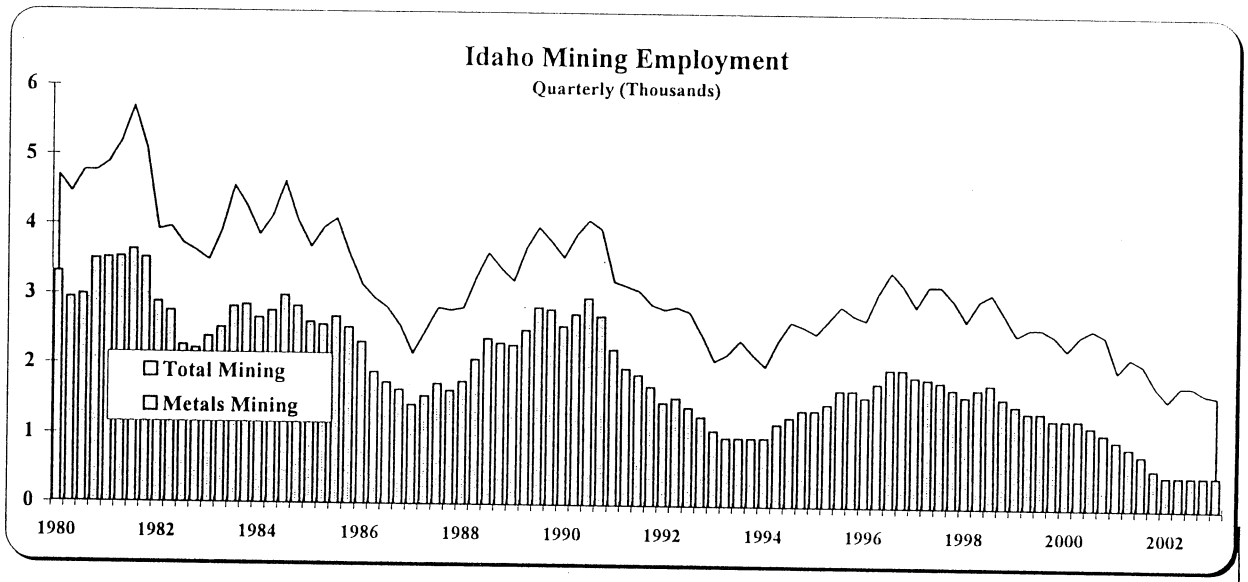
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

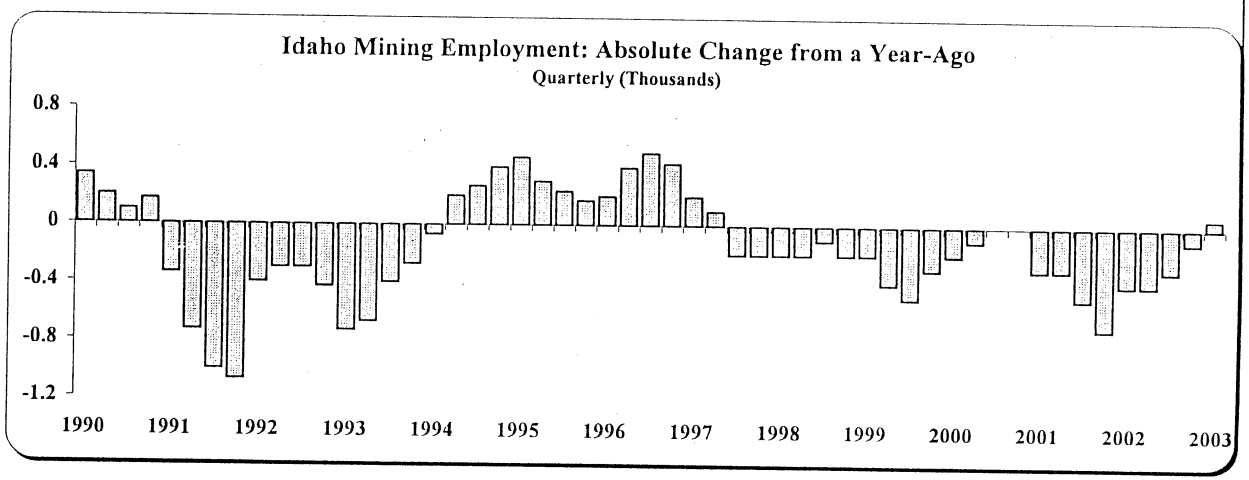
Year	Idaho	% Chg.	U.S.	% Chg.
1985	3.84	(8.0)	0.93	(4.1)
1986	2.88	(24.9)	0.78	(16.1)
1987	2.58	(10.7)	0.72	(7.7)
1988	3.28	27.5	0.71	(1.4)
1989	3.68	12.2	0.69	(2.8)
1990	3.86	4.8	0.71	2.9
1991	3.08	(20.1)	0.69	(2.8)
1992	2.59	(15.9)	0.63	(8.7)
1993	2.20	(15.2)	0.61	(3.2)
1994	2.42	10.2	0.60	(1.6)
1995	2.73	12.5	0.58	(3.2)
1996	3.07	12.6	0.58	(0.2)
1997	3.07	0.0	0.60	3.0
1998	2.90	(5.5)	0.59	(1.1)
1999	2.60	(10.3)	0.54	(8.7)
2000	2.40	(7.7)	0.54	0.7
2001	2.00	(16.7)	0.56	4.0
2002	1.80	(10.0)	0.56	(1.4)
Forecast:				
2003	1.75	(3.0)	0.55	(0.5)
2004	1.75	0.3	0.54	(2.8)
2005	1.76	0.5	0.52	(3.8)
2006	1.77	0.5	0.50	(3.0)
2007	1.77	0.1	0.49	(2.1)
2008	1.76	(0.5)	0.48	(2.5)
2009	1.75	(0.5)	0.47	(2.7)
2010	1.74	(0.7)	0.45	(2.8)
2011	1.73	(0.7)	0.44	(2.9)
2012	1.72	(0.5)	0.43	(3.5)
2013	1.71	(0.5)	0.41	(3.0)
2014	1.70	(0.5)	0.40	(3.1)
2015	1.70	(0.4)	0.39	(3.3)
2016	1.69	(0.4)	0.37	(3.3)
2017	1.68	(0.4)	0.36	(3.4)
2018	1.68	(0.0)	0.35	(3.0)
2019	1.68	(0.0)	0.34	(3.1)
2020	1.68	(0.0)	0.33	(2.9)
2021	1.67	(0.5)	0.32	(2.7)
2022	1.66	(0.5)	0.31	(3.4)
2023	1.65	(0.5)	0.30	(3.4)
2024	1.65	(0.5)	0.29	(3.4)
2025	1.64	(0.5)	0.28	(3.5)
2026	1.63	(0.5)	0.27	(3.7)
2027	1.62	(0.5)	0.26	(3.7)
2028	1.61	(0.5)	0.25	(3.7)
2029	1.61	(0.5)	0.24	(3.7)
2030	1.60	(0.5)	0.23	(3.7)

Mining Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.6%	-3.9%	0.1%	-6.7%	-2.5%	-6.0%	-0.2%	-0.5%	-0.2%	-0.5%	-0.5%
U.S.	5.1	-2.0	-5.3	-3.9	-1.3	-0.9	-2.6	-3.2	-3.1	-3.3	-3.7





Contract Construction

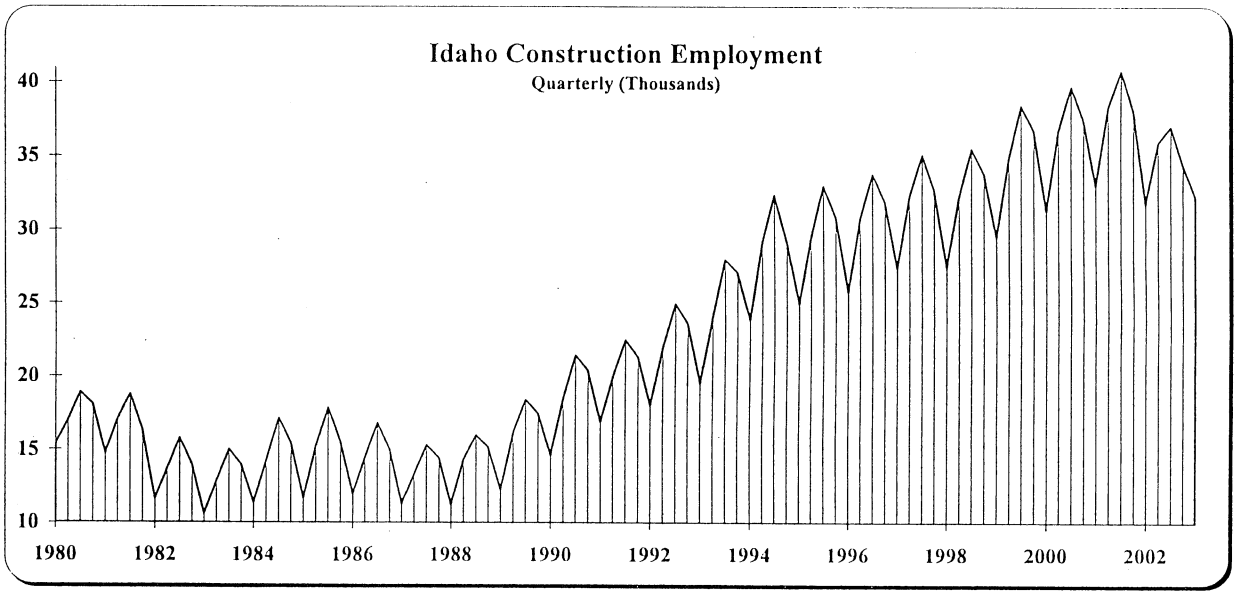
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

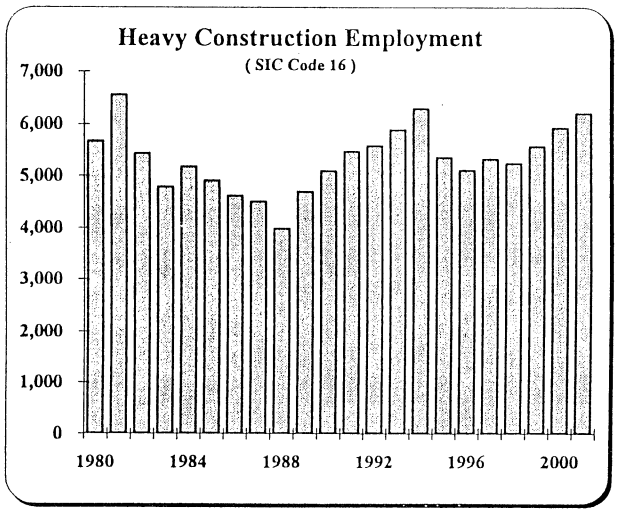
Year	Idaho	% Chg.	U.S.	% Chg.
1985	15.10	3.5	4.67	6.6
1986	14.59	(3.4)	4.81	3.0
1987	13.62	(6.6)	4.96	3.1
1988	14.21	4.3	5.10	2.8
1989	16.09	13.3	5.17	1.4
1990	18.78	16.7	5.12	(1.0)
1991	20.19	7.5	4.65	(9.2)
1992	22.17	9.8	4.49	(3.4)
1993	24.70	11.4	4.67	4.0
1994	28.69	16.1	4.98	6.6
1995	29.64	3.3	5.17	3.8
1996	30.62	3.3	5.42	4.8
1997	31.87	4.1	5.69	5.0
1998	32.34	1.5	6.02	5.8
1999	34.90	7.9	6.41	6.6
2000	36.30	4.0	6.66	3.7
2001	37.60	3.6	6.69	0.5
2002	36.66	(2.5)	6.56	(1.9)
Forecast:				
2003	35.93	(2.0)	6.60	0.7
2004	36.65	2.0	6.82	3.3
2005	37.74	3.0	7.11	4.2
2006	38.16	1.1	7.30	2.8
2007	38.68	1.4	7.47	2.2
2008	39.20	1.4	7.55	1.2
2009	39.67	1.2	7.65	1.3
2010	40.13	1.2	7.79	1.7
2011	40.60	1.1	7.98	2.5
2012	41.02	1.0	8.18	2.5
2013	41.58	1.4	8.46	3.4
2014	42.12	1.3	8.73	3.3
2015	42.61	1.2	8.85	1.3
2016	43.08	1.1	8.94	1.1
2017	43.54	1.1	9.02	0.9
2018	43.99	1.0	9.11	1.0
2019	44.60	1.4	9.19	0.9
2020	45.23	1.4	9.28	1.0
2021	45.81	1.3	9.36	0.9
2022	46.41	1.3	9.40	0.4
2023	47.01	1.3	9.38	(0.2)
2024	47.62	1.3	9.36	(0.2)
2025	48.24	1.3	9.34	(0.2)
2026	48.87	1.3	9.36	0.1
2027	49.51	1.3	9.38	0.3
2028	50.15	1.3	9.37	(0.2)
2029	50.80	1.3	9.37	0.1
2030	51.46	1.3	9.38	0.1

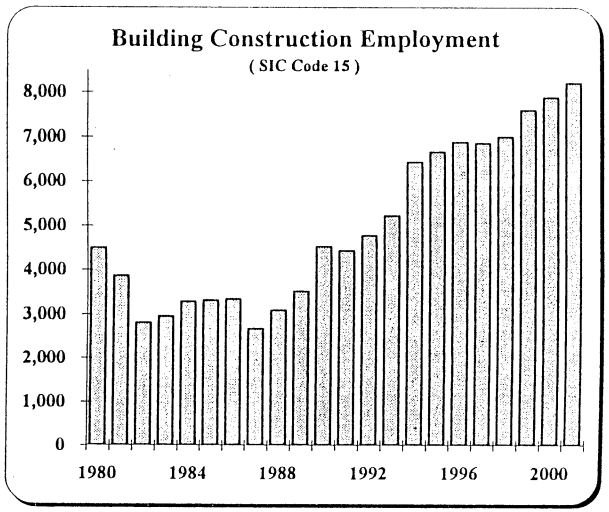
Contract Construction Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.8%	-2.7%	4.5%	9.6%	4.1%	0.8%	1.2%	1.2%	1.2%	1.3%	1.3%
U.S.	1.9	1.4	1.9	0.2	5.2	1.3	1.8	2.6	1.0	0.1	0.1







Food & Kindred Products

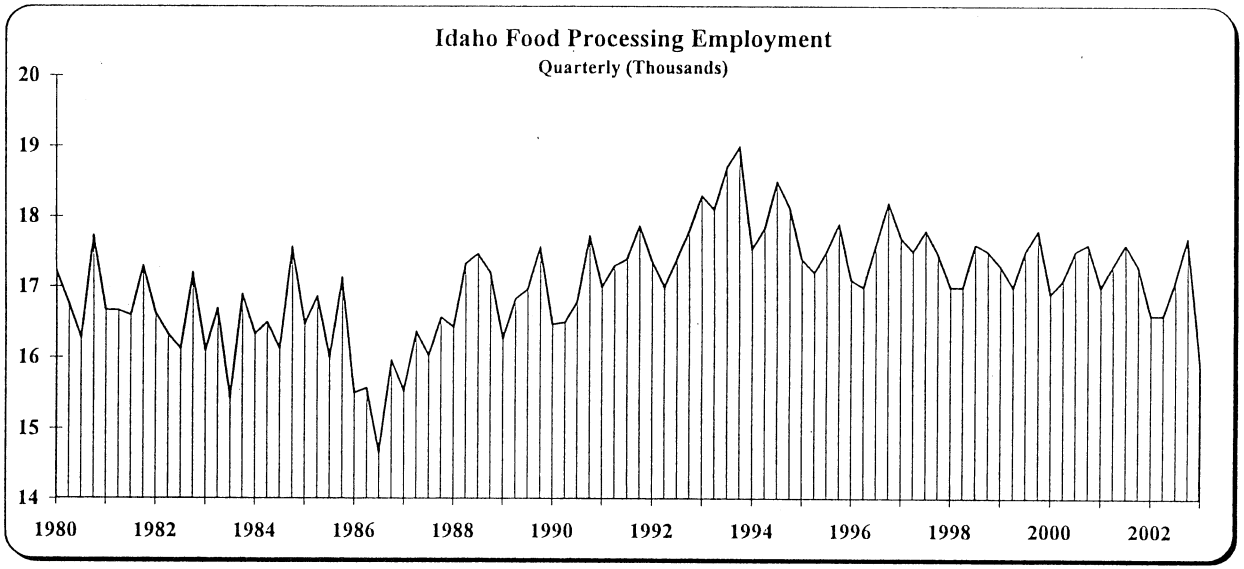
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

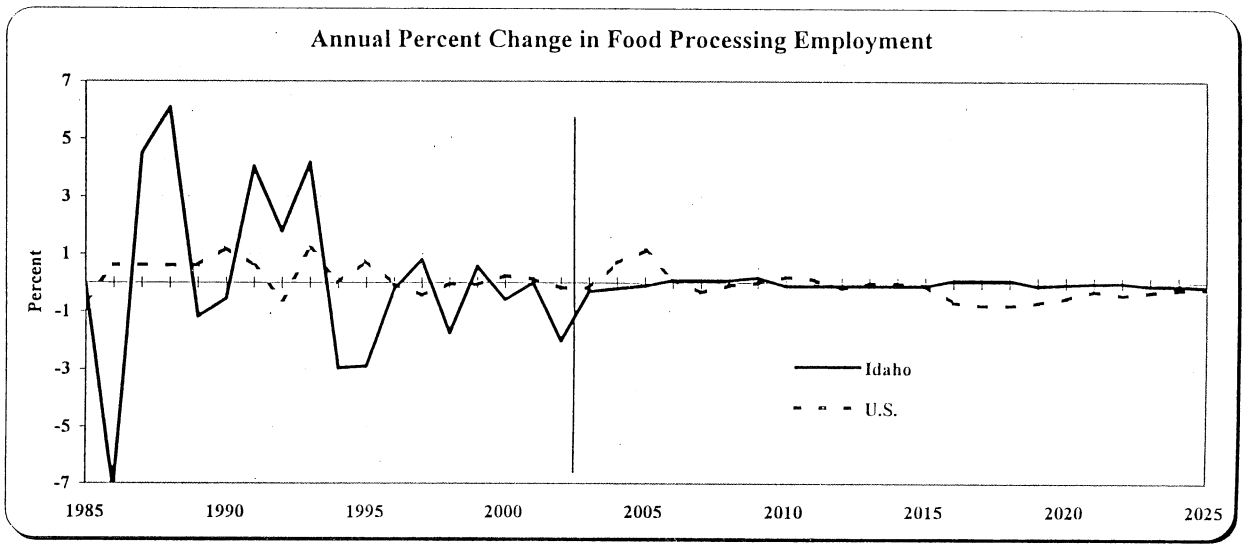
Year	Idaho	% Chg.	U.S.	% Chg.
1985	16.62	(0.1)	1.60	(0.6)
1986	15.43	(7.2)	1.61	0.6
1987	16.13	4.5	1.62	0.6
1988	17.11	6.1	1.63	0.6
1989	16.91	(1.2)	1.64	0.6
1990	16.82	(0.5)	1.66	1.2
1991	17.50	4.1	1.67	0.6
1992	17.82	1.8	1.66	(0.6)
1993	18.57	4.2	1.68	1.2
1994	18.02	(2.9)	1.68	0.0
1995	17.50	(2.9)	1.69	0.8
1996	17.46	(0.2)	1.69	(0.0)
1997	17.60	0.8	1.68	(0.4)
1998	17.30	(1.7)	1.68	(0.0)
1999	17.40	0.6	1.68	(0.1)
2000	17.30	(0.6)	1.69	0.3
2001	17.30	0.0	1.69	0.2
2002	16.95	(2.0)	1.69	(0.2)
Forecast:				
2003	16.90	(0.3)	1.68	(0.2)
2004	16.87	(0.2)	1.70	0.7
2005	16.85	(0.1)	1.72	1.1
2006	16.87	0.1	1.72	0.1
2007	16.89	0.1	1.71	(0.3)
2008	16.90	0.1	1.71	(0.1)
2009	16.94	0.2	1.71	0.0
2010	16.92	(0.1)	1.72	0.2
2011	16.90	(0.1)	1.72	0.1
2012	16.89	(0.1)	1.71	(0.2)
2013	16.87	(0.1)	1.71	0.0
2014	16.85	(0.1)	1.71	0.0
2015	16.84	(0.1)	1.71	(0.1)
2016	16.85	0.1	1.70	(0.7)
2017	16.87	0.1	1.69	(0.8)
2018	16.89	0.1	1.68	(0.8)
2019	16.87	(0.1)	1.67	(0.7)
2020	16.86	(0.0)	1.66	(0.5)
2021	16.86	(0.0)	1.65	(0.3)
2022	16.86	0.0	1.65	(0.4)
2023	16.84	(0.1)	1.64	(0.3)
2024	16.83	(0.1)	1.64	(0.2)
2025	16.80	(0.1)	1.63	(0.2)
2026	16.77	(0.1)	1.63	(0.2)
2027	16.75	(0.1)	1.63	0.0
2028	16.72	(0.2)	1.63	0.3
2029	16.69	(0.2)	1.64	0.1
2030	16.66	(0.2)	1.64	0.1

Food & Kindred Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	1.1%	-0.5%	0.2%	0.8%	-0.2%	-0.5%	0.1%	-0.1%	0.0%	-0.1%	-0.2%
U.S.	-0.4	-1.3	0.7	0.4	-0.1	0.3	0.0	0.0	-0.7	-0.3	0.1





Lumber & Wood Products

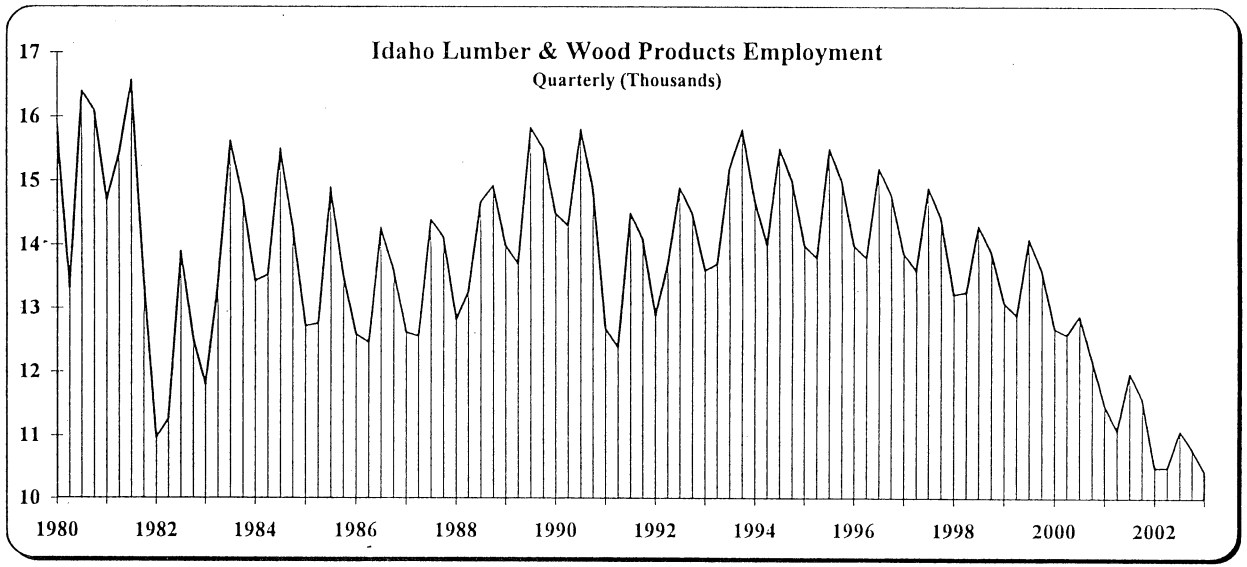
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

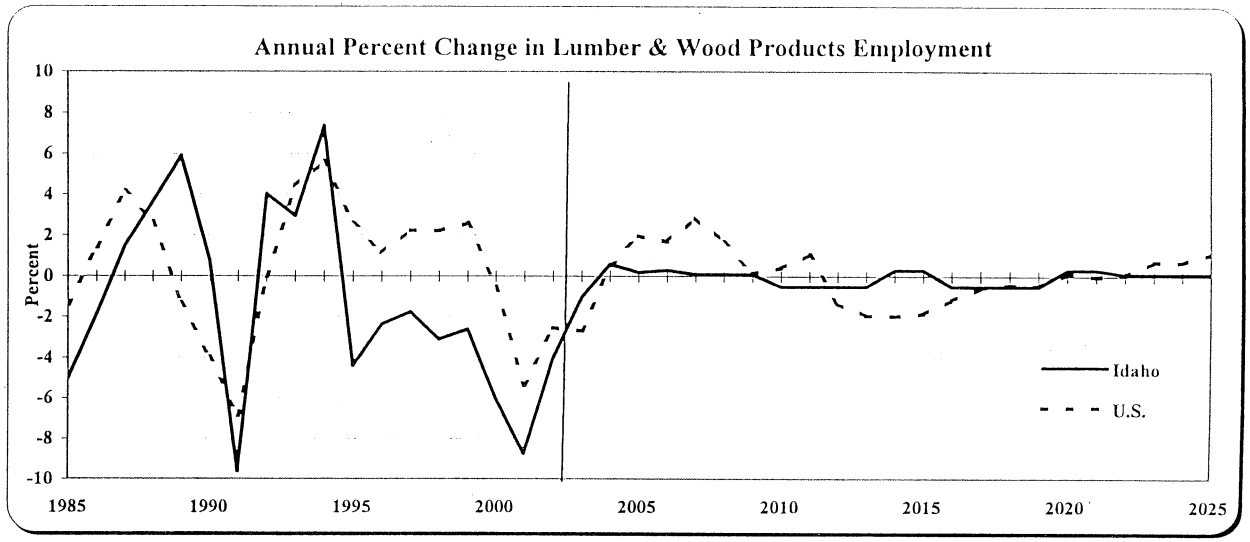
Year	Idaho	% Chg.	U.S.	% Chg.
1985	13.48	(5.0)	0.71	(1.4)
1986	13.23	(1.9)	0.72	1.4
1987	13.43	1.5	0.75	4.2
1988	13.93	3.7	0.77	2.7
1989	14.75	5.9	0.76	(1.3)
1990	14.87	0.8	0.73	(3.9)
1991	13.44	(9.6)	0.68	(6.8)
1992	13.98	4.0	0.68	0.0
1993	14.40	3.0	0.71	4.4
1994	15.46	7.4	0.75	5.6
1995	14.79	(4.4)	0.77	2.6
1996	14.44	(2.3)	0.78	1.1
1997	14.19	(1.7)	0.80	2.3
1998	13.75	(3.1)	0.81	2.2
1999	13.40	(2.6)	0.83	2.6
2000	12.60	(6.0)	0.83	(0.5)
2001	11.50	(8.7)	0.79	(5.3)
2002	11.04	(4.0)	0.77	(2.5)
Forecast:				
2003	10.93	(1.0)	0.75	(2.6)
2004	11.00	0.6	0.75	0.5
2005	11.02	0.2	0.76	2.0
2006	11.05	0.3	0.78	1.7
2007	11.06	0.1	0.80	2.9
2008	11.07	0.1	0.81	1.7
2009	11.08	0.1	0.82	0.2
2010	11.03	(0.5)	0.82	0.4
2011	10.97	(0.5)	0.83	1.1
2012	10.92	(0.5)	0.82	(1.3)
2013	10.86	(0.5)	0.80	(1.9)
2014	10.90	0.3	0.79	(1.9)
2015	10.93	0.3	0.77	(1.8)
2016	10.87	(0.5)	0.76	(1.1)
2017	10.82	(0.5)	0.76	(0.6)
2018	10.77	(0.5)	0.76	(0.4)
2019	10.71	(0.5)	0.75	(0.5)
2020	10.74	0.3	0.75	0.1
2021	10.78	0.3	0.75	(0.0)
2022	10.79	0.1	0.75	0.1
2023	10.80	0.1	0.76	0.7
2024	10.81	0.1	0.76	0.7
2025	10.82	0.1	0.77	1.1
2026	10.77	(0.5)	0.79	1.7
2027	10.71	(0.5)	0.81	2.8
2028	10.69	(0.2)	0.84	4.3
2029	10.67	(0.2)	0.86	2.0
2030	10.65	(0.2)	0.88	2.4

Lumber & Wood Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	1.9%	-2.7%	2.0%	-0.1%	-3.2%	-2.6%	0.0%	-0.2%	-0.3%	0.1%	-0.3%
U.S.	0.7	0.0	0.6	1.1	1.5	-1.6	1.4	-1.2	-0.5	0.5	2.6





Paper & Allied Products

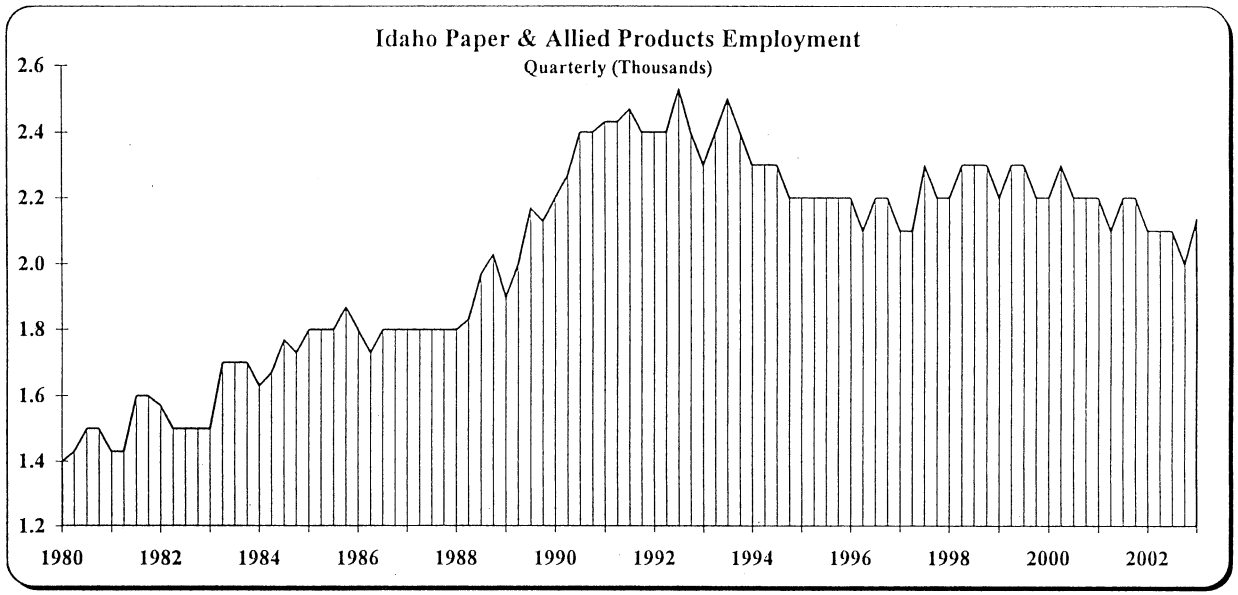
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

Year	Idaho	% Chg.	U.S.	% Chg.
1985	1.82	6.9	0.67	0.0
1986	1.78	(1.8)	0.67	0.0
1987	1.80	0.9	0.67	0.0
1988	1.91	6.0	0.69	3.0
1989	2.05	7.4	0.70	1.4
1990	2.29	11.8	0.70	0.0
1991	2.42	5.4	0.69	(1.4)
1992	2.42	0.0	0.69	0.0
1993	2.37	(1.8)	0.69	0.0
1994	2.27	(4.3)	0.69	0.0
1995	2.18	(4.0)	0.69	0.4
1996	2.17	(0.5)	0.68	(1.3)
1997	2.19	1.0	0.68	(0.1)
1998	2.27	3.3	0.68	(0.8)
1999	2.20	(2.9)	0.67	(1.4)
2000	2.20	0.0	0.66	(1.7)
2001	2.20	0.0	0.63	(3.3)
2002	2.18	(0.8)	0.61	(3.2)
Forecast:				
2003	2.19	0.5	0.61	(1.5)
2004	2.22	1.0	0.61	1.1
2005	2.24	1.0	0.62	1.6
2006	2.24	0.2	0.62	0.4
2007	2.24	(0.3)	0.62	(0.2)
2008	2.22	(0.5)	0.63	0.4
2009	2.23	0.1	0.63	0.3
2010	2.23	0.2	0.63	0.2
2011	2.24	0.4	0.63	0.1
2012	2.26	0.8	0.63	(0.2)
2013	2.25	(0.3)	0.63	0.1
2014	2.24	(0.3)	0.63	0.1
2015	2.23	(0.5)	0.63	0.1
2016	2.23	(0.2)	0.63	(0.2)
2017	2.23	(0.1)	0.63	0.4
2018	2.22	(0.2)	0.64	0.6
2019	2.23	0.2	0.64	0.7
2020	2.22	(0.2)	0.65	0.9
2021	2.22	(0.2)	0.66	1.5
2022	2.21	(0.2)	0.67	1.7
2023	2.20	(0.4)	0.68	2.3
2024	2.20	(0.4)	0.70	2.7
2025	2.19	(0.4)	0.72	3.1
2026	2.18	(0.2)	0.75	3.3
2027	2.18	(0.2)	0.77	3.6
2028	2.17	(0.2)	0.80	4.0
2029	2.17	(0.2)	0.82	2.0
2030	2.16	(0.2)	0.84	2.0

Paper & Allied Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.5%	4.5%	4.8%	-1.0%	0.2%	0.3%	-0.1%	0.0%	-0.1%	-0.3%	-0.2%
U.S.	-0.2	-0.3	0.9	-0.2	-1.1	-1.1	0.2	0.1	0.5	2.2	3.0



2000 Lumber and Wood Products Employment in Idaho by County

for Selected Counties

County	2000 Employment	County	2000 Employment	County	2000 Employment
Ada (1)	2,333	Boundary	569	Lewis	112
Kootenai	1,824	Idaho	514	Shoshone	110
Canyon	1,109	Gem	487	Madison	56
Bonner	961	Latah	481	Boise	67
Benewah	805	Washington	287	Jefferson	64
Payette	709	Adams	178	Fremont	51
Clearwater	640	Valley	129	Twin Falls	54
Nez Perce	590	Lemhi	117	Blaine	36

(1)...Boise Cascade's corporate headquarters are located in Ada County.

(2)...Canyon, and Payette counties have large manufacturing plants for specialty wood products, such as wood mouldings or trim, wood windows, and wood doors.

Printing & Publishing

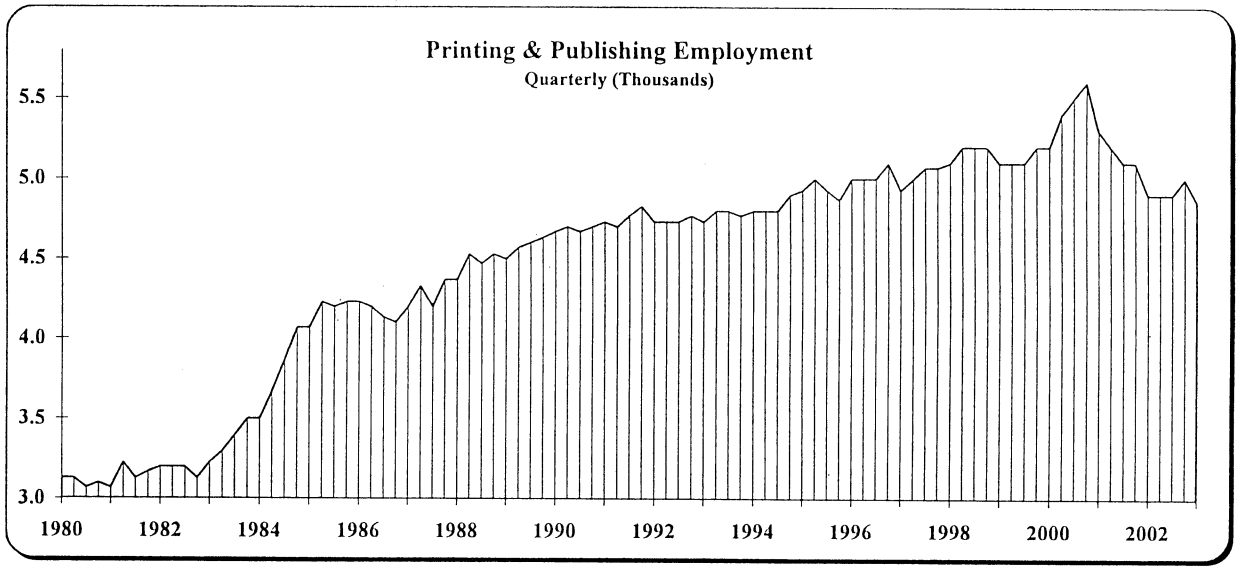
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

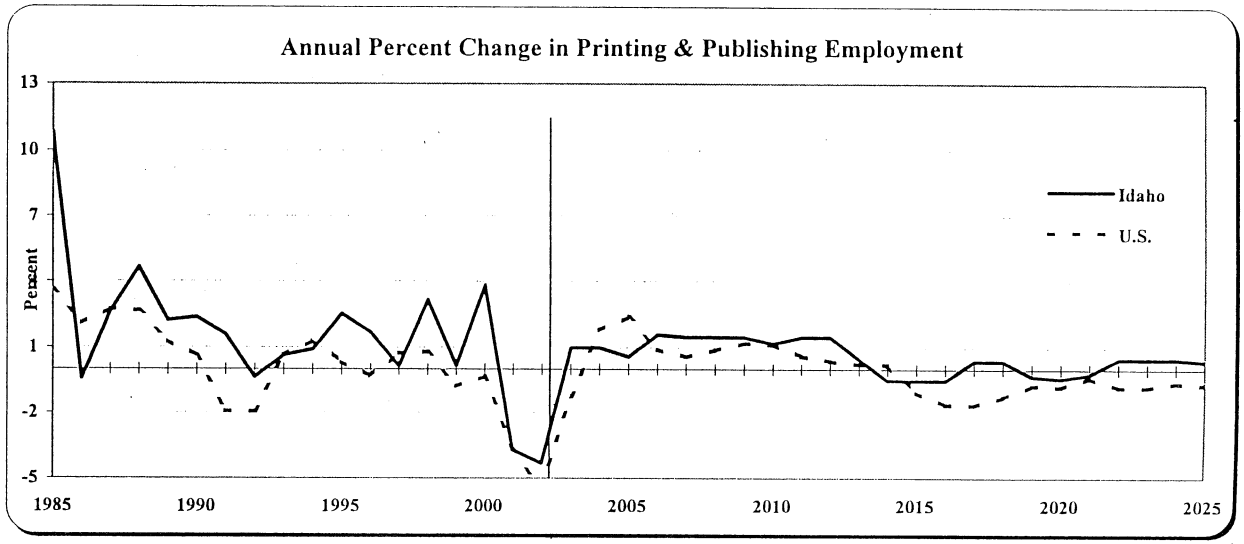
Year	Idaho	% Chg.	U.S.	% Chg.
1985	4.18	10.8	1.43	3.6
1986	4.17	(0.4)	1.46	2.1
1987	4.28	2.6	1.50	2.7
1988	4.48	4.7	1.54	2.7
1989	4.58	2.2	1.56	1.3
1990	4.68	2.4	1.57	0.6
1991	4.76	1.6	1.54	(1.9)
1992	4.74	(0.4)	1.51	(1.9)
1993	4.77	0.7	1.52	0.7
1994	4.82	0.9	1.54	1.3
1995	4.94	2.5	1.55	0.4
1996	5.02	1.7	1.54	(0.3)
1997	5.03	0.2	1.55	0.7
1998	5.19	3.2	1.56	0.8
1999	5.20	0.2	1.55	(0.8)
2000	5.40	3.8	1.55	(0.3)
2001	5.20	(3.7)	1.49	(3.7)
2002	4.98	(4.3)	1.41	(5.4)
Forecast:				
2003	5.03	1.0	1.39	(1.3)
2004	5.08	1.0	1.42	1.8
2005	5.11	0.6	1.45	2.4
2006	5.19	1.6	1.46	0.9
2007	5.27	1.5	1.47	0.6
2008	5.35	1.5	1.49	0.9
2009	5.43	1.5	1.51	1.2
2010	5.49	1.2	1.52	1.2
2011	5.57	1.5	1.53	0.6
2012	5.66	1.5	1.54	0.4
2013	5.68	0.5	1.54	0.2
2014	5.66	(0.5)	1.55	0.2
2015	5.63	(0.5)	1.53	(1.0)
2016	5.60	(0.5)	1.51	(1.6)
2017	5.62	0.4	1.48	(1.6)
2018	5.64	0.4	1.46	(1.3)
2019	5.63	(0.3)	1.45	(0.7)
2020	5.61	(0.4)	1.44	(0.8)
2021	5.59	(0.2)	1.43	(0.4)
2022	5.62	0.5	1.42	(0.8)
2023	5.65	0.5	1.41	(0.8)
2024	5.68	0.5	1.40	(0.6)
2025	5.70	0.4	1.39	(0.7)
2026	5.71	0.2	1.39	(0.1)
2027	5.72	0.2	1.40	0.5
2028	5.74	0.2	1.41	0.8
2029	5.75	0.2	1.42	0.6
2030	5.76	0.2	1.43	0.6

Printing & Publishing Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	6.4%	6.1%	2.3%	1.1%	1.8%	-1.1%	1.5%	0.5%	-0.1%	0.3%	0.2%
U.S.	1.3	2.7	1.9	-0.3	0.0	-1.3	1.0	0.1	-1.2	-0.7	0.5





Chemicals & Allied Products

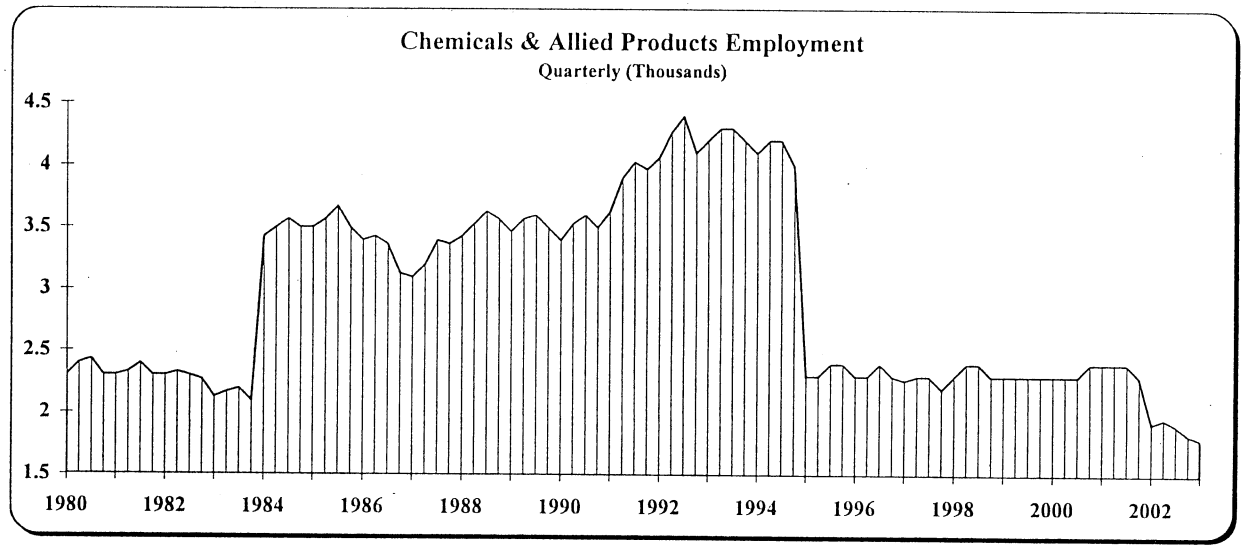
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

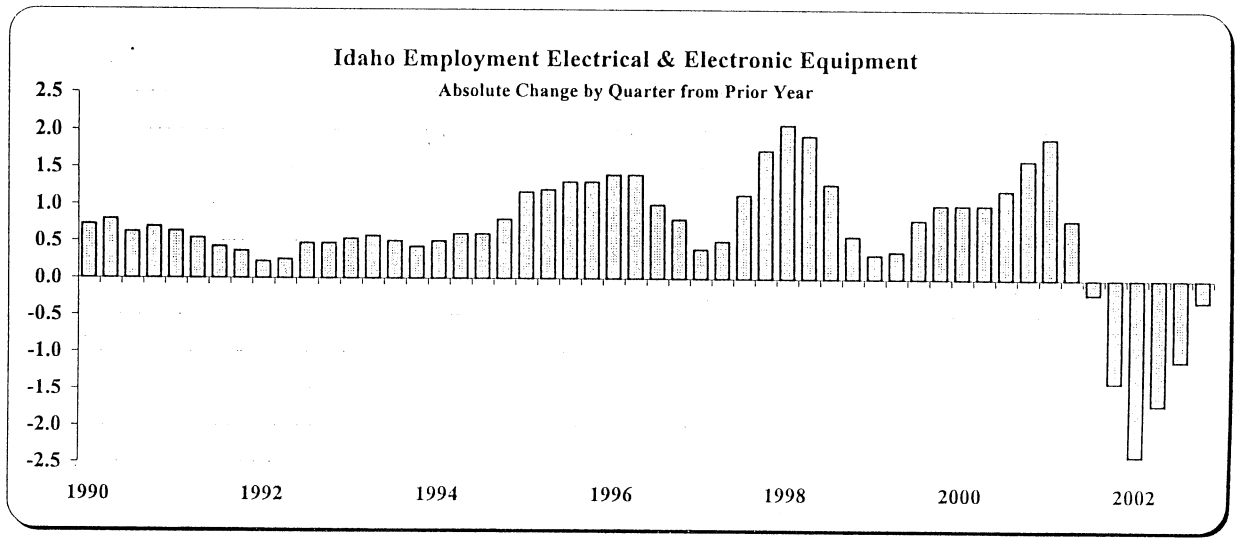
Year	Idaho	% Chg.	U.S.	% Chg.
1985	3.56	1.7	1.04	(1.0)
1986	3.33	(6.3)	1.02	(1.9)
1987	3.27	(2.0)	1.02	0.0
1988	3.54	8.4	1.06	3.9
1989	3.53	(0.2)	1.07	0.9
1990	3.55	0.5	1.09	1.9
1991	3.91	10.1	1.08	(0.9)
1992	4.29	9.8	1.08	0.0
1993	4.25	(0.9)	1.08	0.0
1994	4.13	(2.8)	1.06	(1.9)
1995	2.34	(43.3)	1.04	(2.1)
1996	2.33	(0.6)	1.03	(0.4)
1997	2.28	(2.3)	1.04	0.2
1998	2.40	5.4	1.04	0.7
1999	2.30	(4.2)	1.04	(0.7)
2000	2.30	0.0	1.03	(0.1)
2001	2.40	4.3	1.02	(1.2)
2002	2.16	(10.0)	1.01	(1.4)
Forecast:				
2003	2.10	(3.0)	0.98	(2.3)
2004	2.10	0.4	0.95	(3.3)
2005	2.11	0.4	0.93	(2.0)
2006	2.12	0.4	0.92	(1.6)
2007	2.12	0.2	0.91	(1.2)
2008	2.12	0.2	0.91	0.0
2009	2.13	0.2	0.91	(0.0)
2010	2.13	0.1	0.91	(0.1)
2011	2.14	0.2	0.91	0.2
2012	2.14	0.2	0.91	0.5
2013	2.15	0.2	0.92	1.0
2014	2.15	0.2	0.93	1.0
2015	2.15	0.1	0.93	0.1
2016	2.16	0.1	0.93	(0.7)
2017	2.15	(0.3)	0.92	(0.3)
2018	2.14	(0.3)	0.92	0.1
2019	2.14	(0.3)	0.91	(0.9)
2020	2.13	(0.3)	0.90	(1.5)
2021	2.12	(0.3)	0.89	(0.9)
2022	2.11	(0.5)	0.89	(0.8)
2023	2.10	(0.5)	0.88	(0.4)
2024	2.09	(0.5)	0.88	(0.1)
2025	2.08	(0.5)	0.88	(0.0)
2026	2.08	(0.2)	0.88	(0.2)
2027	2.07	(0.2)	0.88	(0.2)
2028	2.07	(0.2)	0.88	(0.1)
2029	2.06	(0.2)	0.88	(0.1)
2030	2.06	(0.2)	0.87	(0.1)

Chemicals & Allied Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	5.0%	8.7%	0.0%	-8.0%	-0.4%	-1.7%	0.2%	0.2%	-0.2%	-0.5%	-0.2%
U.S.	0.5	-1.3	0.9	-1.0	-0.1	-2.0	-0.6	0.5	-0.7	-0.4	-0.2





Stone, Clay, & Glass Products

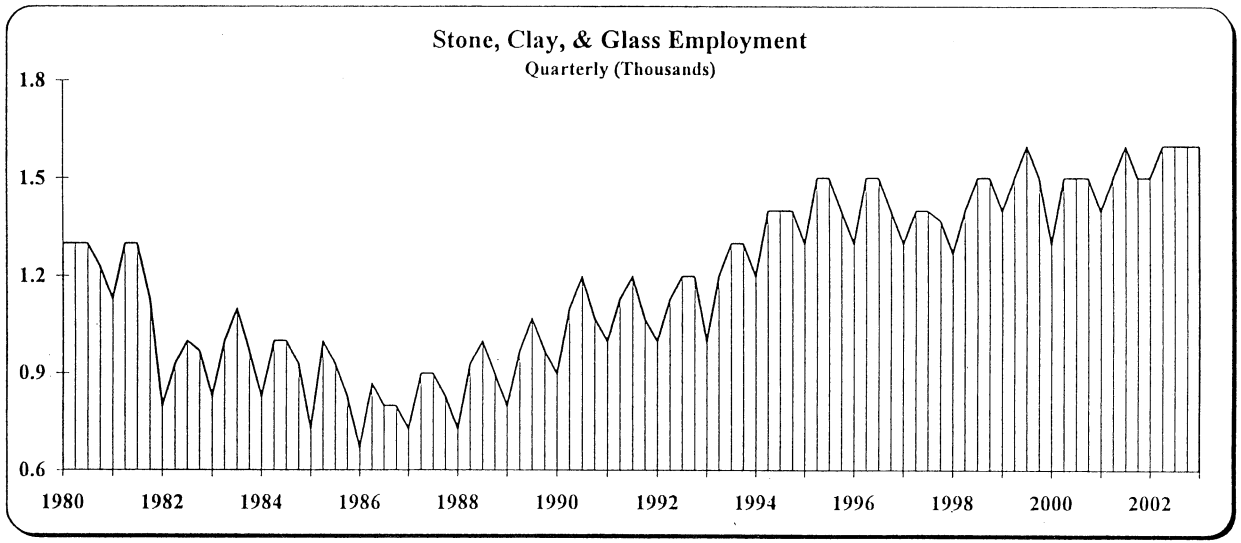
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

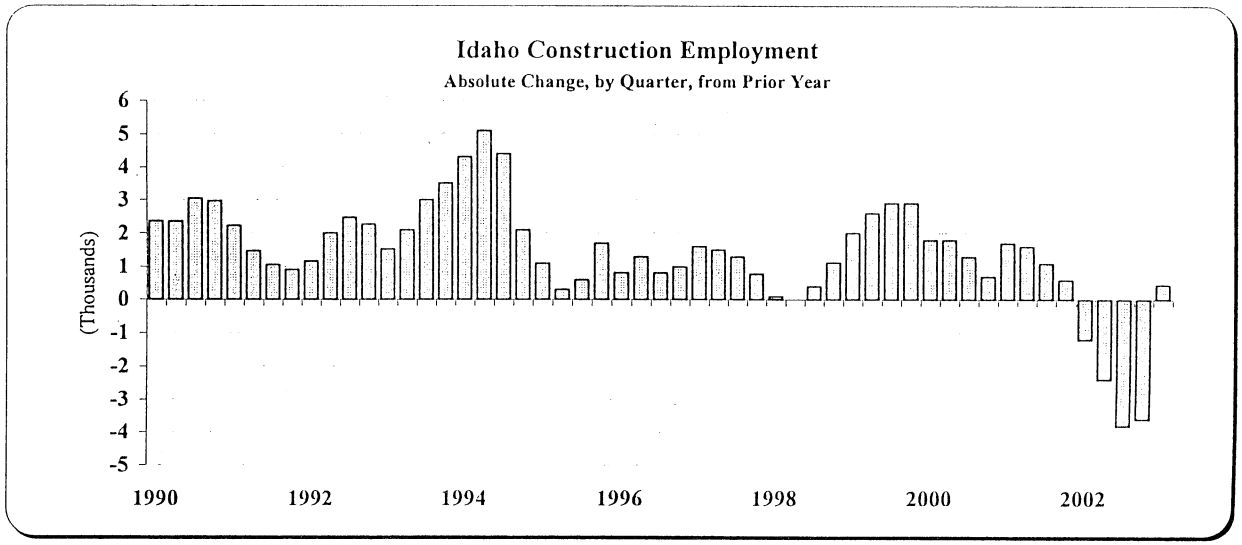
Year	Idaho	% Chg.	U.S.	% Chg.
1985	0.87	(7.1)	0.56	0.0
1986	0.78	(10.4)	0.55	(1.8)
1987	0.84	7.4	0.55	0.0
1988	0.89	5.9	0.57	3.6
1989	0.95	6.6	0.57	0.0
1990	1.08	13.1	0.56	(1.8)
1991	1.09	1.6	0.52	(7.1)
1992	1.08	(0.8)	0.51	(1.9)
1993	1.18	8.8	0.52	2.0
1994	1.35	14.2	0.53	1.9
1995	1.42	5.8	0.54	1.8
1996	1.42	(0.3)	0.54	0.7
1997	1.38	(3.2)	0.55	1.7
1998	1.40	1.7	0.56	1.7
1999	1.50	7.3	0.57	0.9
2000	1.50	0.0	0.58	2.3
2001	1.50	0.0	0.57	(1.5)
2002	1.56	4.0	0.55	(3.0)
Forecast:				
2003	1.58	1.0	0.54	(1.8)
2004	1.58	0.5	0.53	(2.7)
2005	1.59	0.5	0.52	(1.0)
2006	1.60	0.5	0.52	(1.4)
2007	1.61	0.5	0.51	(1.4)
2008	1.62	0.8	0.51	(0.8)
2009	1.63	0.8	0.50	(0.9)
2010	1.64	0.8	0.50	(0.9)
2011	1.66	0.8	0.49	(0.7)
2012	1.67	0.6	0.49	(1.0)
2013	1.68	0.6	0.48	(0.7)
2014	1.69	0.6	0.48	(0.7)
2015	1.70	0.6	0.47	(1.3)
2016	1.70	0.4	0.47	(1.8)
2017	1.71	0.4	0.46	(0.9)
2018	1.72	0.4	0.46	(0.6)
2019	1.72	0.4	0.46	(0.2)
2020	1.73	0.4	0.46	0.4
2021	1.74	0.4	0.46	1.0
2022	1.74	0.4	0.47	0.8
2023	1.75	0.4	0.48	1.4
2024	1.75	0.2	0.48	1.4
2025	1.76	0.2	0.49	1.7
2026	1.76	0.2	0.50	2.2
2027	1.77	0.2	0.52	3.2
2028	1.77	0.2	0.54	3.9
2029	1.77	0.2	0.54	1.4
2030	1.78	0.2	0.55	1.4

Stone, Clay, and Glass Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.2%	-7.4%	4.2%	5.8%	1.0%	1.2%	0.6%	0.6%	0.4%	0.3%	0.2%
U.S.	0.3	-2.3	0.0	-0.7	1.4	-2.0	-1.1	-0.9	-0.6	1.3	2.4





Fabricated Metal Products

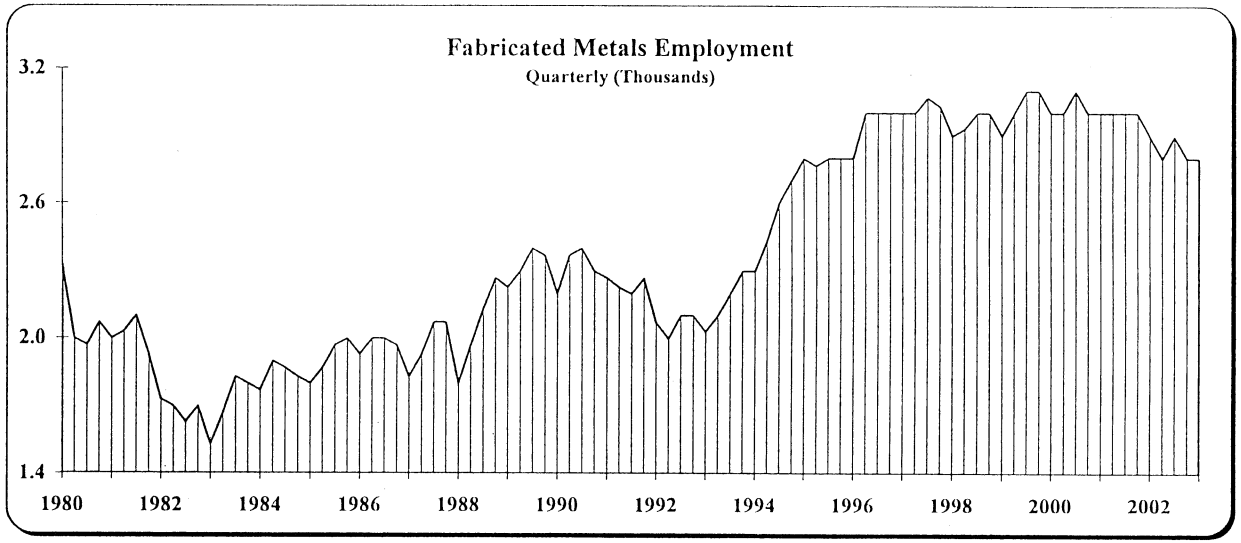
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

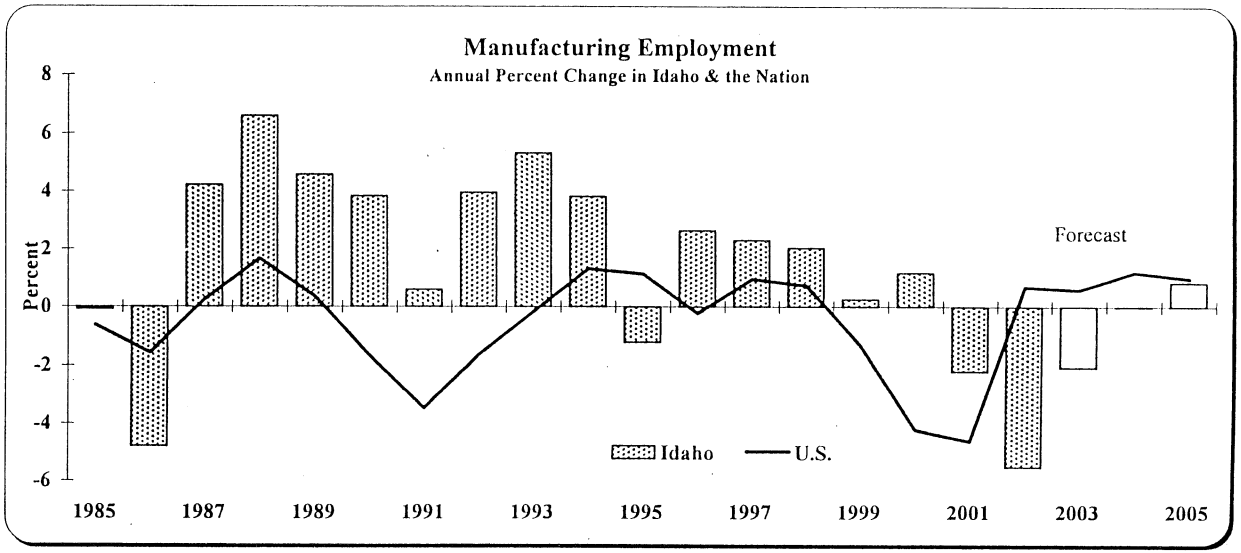
Year	Idaho	% Chg.	U.S.	% Chg.
1985	1.91	3.6	1.46	0.0
1986	1.98	3.5	1.42	(2.7)
1987	1.98	0.0	1.40	(1.4)
1988	2.04	3.4	1.43	2.1
1989	2.33	13.9	1.45	1.4
1990	2.30	(1.1)	1.42	(2.1)
1991	2.21	(4.0)	1.36	(4.2)
1992	2.10	(4.9)	1.33	(2.2)
1993	2.18	4.0	1.34	0.8
1994	2.51	14.8	1.39	3.7
1995	2.78	11.1	1.44	3.4
1996	2.92	4.9	1.45	0.8
1997	3.03	3.7	1.48	2.0
1998	2.99	(1.3)	1.51	2.1
1999	3.00	0.4	1.52	0.8
2000	3.00	0.0	1.54	1.2
2001	3.00	0.0	1.48	(3.7)
2002	2.91	(3.0)	1.42	(4.4)
Forecast:				
2003	2.97	2.0	1.38	(2.5)
2004	3.03	2.0	1.40	1.2
2005	3.06	1.0	1.41	0.6
2006	3.10	1.5	1.40	(0.3)
2007	3.15	1.5	1.40	(0.5)
2008	3.20	1.5	1.40	0.0
2009	3.25	1.5	1.40	0.2
2010	3.28	1.0	1.40	0.1
2011	3.31	1.0	1.40	(0.0)
2012	3.33	0.5	1.39	(0.3)
2013	3.34	0.5	1.39	(0.2)
2014	3.36	0.5	1.39	(0.2)
2015	3.37	0.3	1.36	(2.0)
2016	3.38	0.3	1.33	(2.2)
2017	3.39	0.3	1.31	(1.6)
2018	3.40	0.4	1.29	(1.7)
2019	3.41	0.3	1.26	(2.3)
2020	3.43	0.4	1.23	(2.0)
2021	3.44	0.3	1.21	(1.7)
2022	3.45	0.3	1.19	(1.4)
2023	3.46	0.2	1.18	(1.2)
2024	3.46	0.2	1.17	(1.0)
2025	3.47	0.2	1.16	(0.6)
2026	3.48	0.2	1.16	(0.3)
2027	3.48	0.2	1.16	0.4
2028	3.49	0.1	1.17	0.5
2029	3.49	0.2	1.17	0.5
2030	3.50	0.2	1.18	0.5

Fabricated Metal Products Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	5.3%	-1.8%	3.8%	3.9%	1.5%	0.4%	1.4%	0.6%	0.3%	0.3%	0.2%
U.S.	0.3	-1.9	-0.6	0.2	1.4	-1.8	-0.1	-0.5	-2.0	-1.2	0.3





Nonelectrical Machinery & Equipment

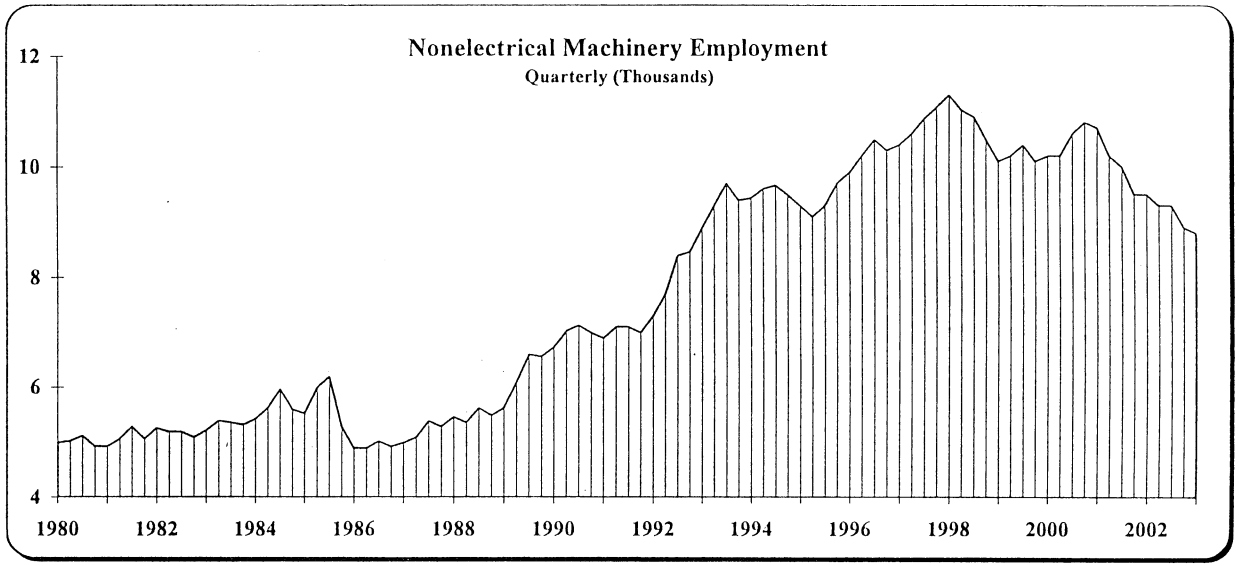
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

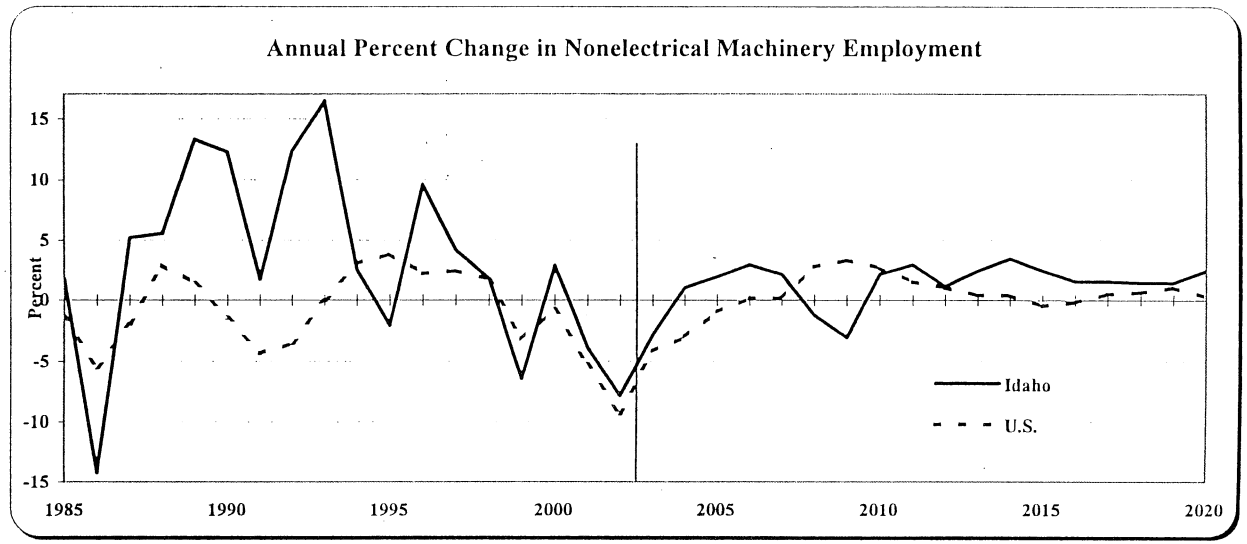
Year	Idaho	% Chg.	U.S.	% Chg.
1985	5.76	1.8	2.19	(1.4)
1986	4.94	(14.2)	2.07	(5.5)
1987	5.20	5.2	2.03	(1.9)
1988	5.49	5.6	2.09	3.0
1989	6.23	13.4	2.12	1.4
1990	6.99	12.3	2.09	(1.4)
1991	7.12	1.8	2.00	(4.3)
1992	8.00	12.4	1.93	(3.5)
1993	9.32	16.4	1.93	0.0
1994	9.56	2.6	1.99	3.1
1995	9.36	(2.0)	2.07	3.9
1996	10.26	9.6	2.11	2.3
1997	10.70	4.2	2.17	2.5
1998	10.90	1.9	2.21	1.8
1999	10.20	(6.4)	2.14	(3.2)
2000	10.50	2.9	2.12	(0.7)
2001	10.10	(3.8)	2.01	(5.2)
2002	9.31	(7.8)	1.82	(9.3)
Forecast:				
2003	9.05	(2.8)	1.75	(4.1)
2004	9.15	1.1	1.70	(3.0)
2005	9.33	2.0	1.68	(0.9)
2006	9.61	3.0	1.68	0.2
2007	9.83	2.2	1.69	0.2
2008	9.71	(1.2)	1.74	2.8
2009	9.42	(3.0)	1.79	3.4
2010	9.62	2.2	1.84	2.8
2011	9.91	3.0	1.87	1.6
2012	10.03	1.2	1.89	1.1
2013	10.28	2.5	1.90	0.5
2014	10.64	3.5	1.91	0.5
2015	10.91	2.5	1.90	(0.4)
2016	11.08	1.6	1.90	(0.1)
2017	11.26	1.6	1.91	0.6
2018	11.43	1.5	1.93	0.7
2019	11.60	1.5	1.95	1.1
2020	11.89	2.5	1.95	0.3
2021	12.19	2.5	1.95	(0.4)
2022	12.49	2.5	1.95	0.4
2023	12.80	2.5	1.90	(2.8)
2024	13.00	1.5	1.86	(1.9)
2025	13.19	1.5	1.82	(2.0)
2026	13.32	1.0	1.82	(0.3)
2027	13.46	1.0	1.84	0.8
2028	13.59	1.0	1.88	2.2
2029	13.73	1.0	1.90	1.5
2030	13.86	1.0	1.93	1.5

Nonelectrical Machinery Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	19.6%	2.8%	4.0%	6.0%	2.3%	-2.3%	0.6%	2.5%	1.7%	2.1%	1.0%
U.S.	2.3	-2.8	-0.9	-0.2	0.5	-4.5	1.9	0.6	0.5	-1.3	1.1





Electrical & Electronic Equipment

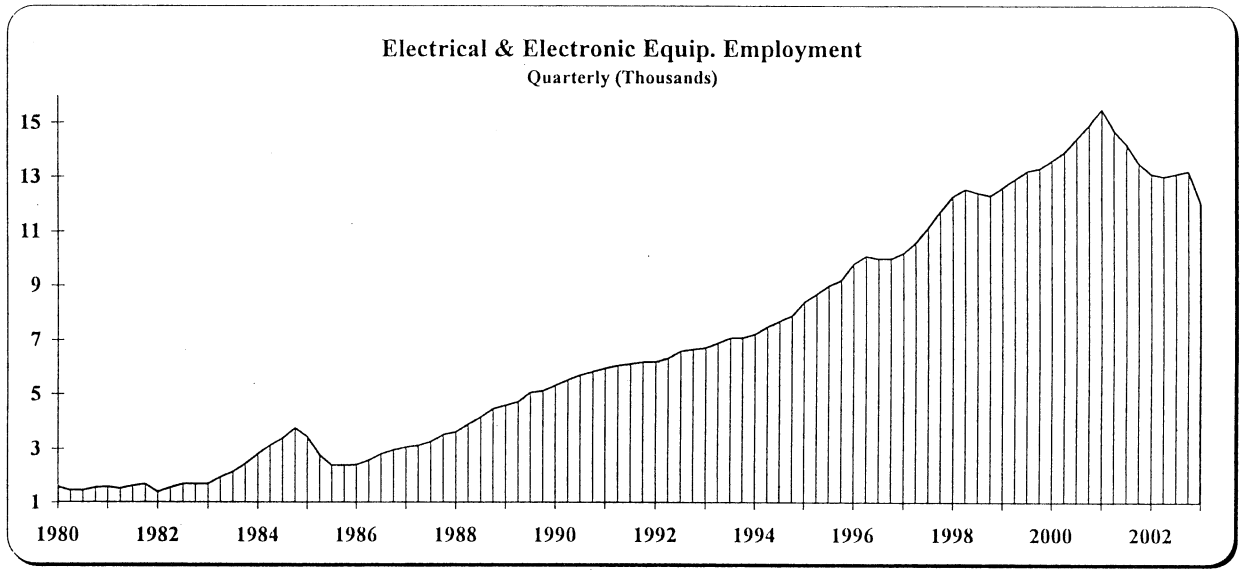
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

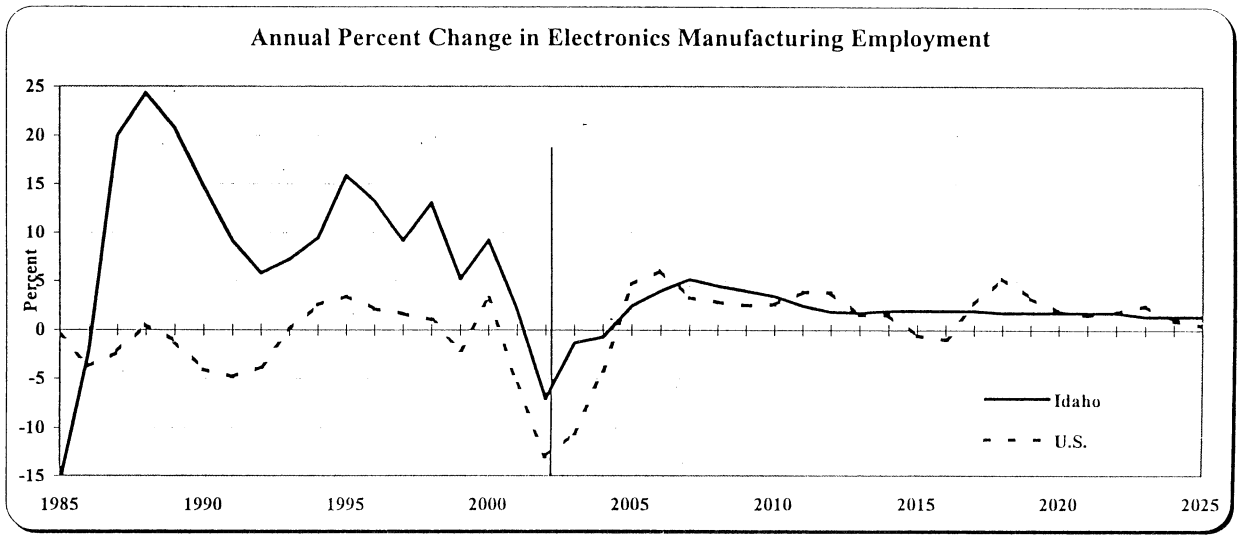
Year	Idaho	% Chg.	U.S.	% Chg.
1985	2.77	(15.7)	1.86	(0.5)
1986	2.71	(2.1)	1.79	(3.8)
1987	3.25	20.0	1.75	(2.2)
1988	4.04	24.4	1.76	0.6
1989	4.88	20.8	1.74	(1.1)
1990	5.61	14.8	1.67	(4.0)
1991	6.13	9.2	1.59	(4.8)
1992	6.48	5.8	1.53	(3.8)
1993	6.95	7.3	1.53	0.0
1994	7.61	9.5	1.57	2.6
1995	8.82	15.9	1.62	3.5
1996	10.00	13.3	1.66	2.2
1997	10.92	9.2	1.69	1.7
1998	12.35	13.1	1.71	1.1
1999	13.00	5.3	1.67	(2.1)
2000	14.20	9.2	1.73	3.3
2001	14.50	2.1	1.63	(5.6)
2002	13.49	(7.0)	1.42	(13.0)
Forecast:				
2003	13.31	(1.3)	1.27	(10.6)
2004	13.22	(0.7)	1.22	(4.2)
2005	13.55	2.5	1.27	4.7
2006	14.09	4.0	1.35	6.1
2007	14.82	5.2	1.40	3.4
2008	15.49	4.5	1.44	2.9
2009	16.11	4.0	1.47	2.6
2010	16.67	3.5	1.51	2.7
2011	17.09	2.5	1.57	3.9
2012	17.41	1.9	1.63	3.9
2013	17.73	1.8	1.66	1.6
2014	18.08	2.0	1.69	1.6
2015	18.44	2.0	1.68	(0.5)
2016	18.81	2.0	1.66	(1.0)
2017	19.19	2.0	1.71	2.7
2018	19.53	1.8	1.80	5.3
2019	19.88	1.8	1.86	3.3
2020	20.24	1.8	1.89	2.0
2021	20.61	1.8	1.92	1.6
2022	20.98	1.8	1.96	1.9
2023	21.27	1.4	2.01	2.6
2024	21.57	1.4	2.03	1.1
2025	21.87	1.4	2.04	0.5
2026	22.11	1.1	2.08	1.9
2027	22.36	1.1	2.12	1.9
2028	22.60	1.1	2.16	1.9
2029	22.85	1.1	2.20	1.9
2030	23.10	1.1	2.25	1.9

Electrical & Electronic Equipment Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	16.3%	12.6%	15.2%	9.5%	10.0%	-0.9%	4.2%	2.0%	1.9%	1.6%	1.1%
U.S.	1.1	1.0	-2.1	-0.5	1.2	-5.9	3.5	2.1	2.5	1.5	1.9





Transportation Equipment

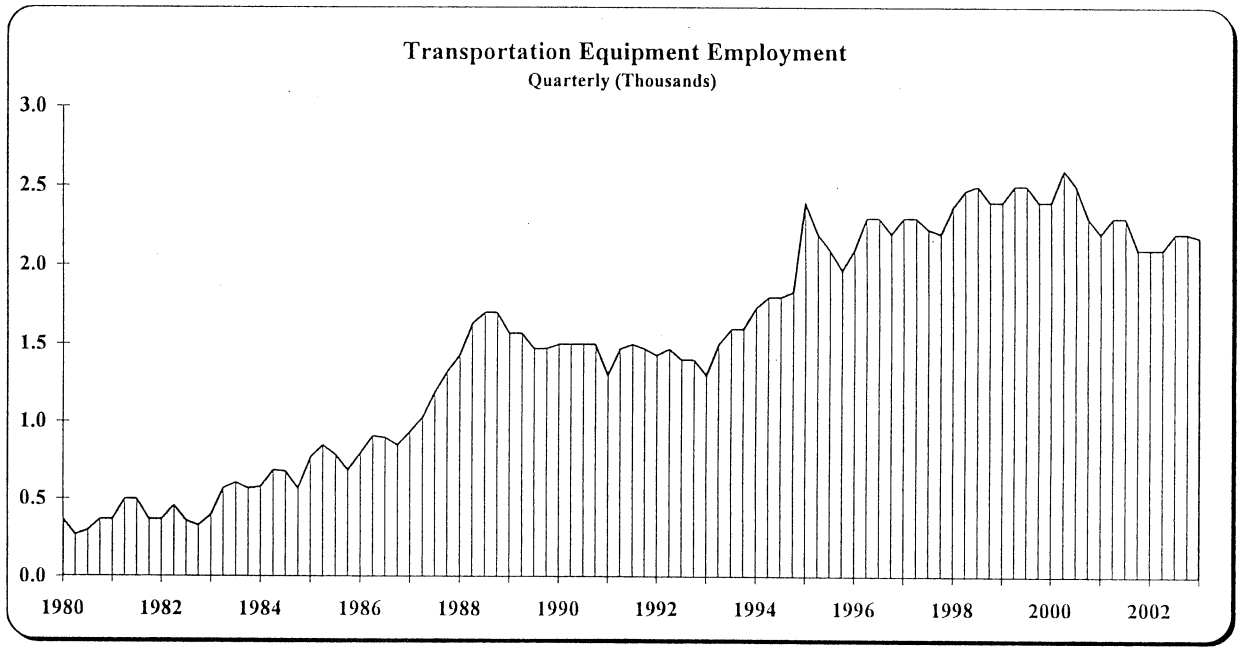
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

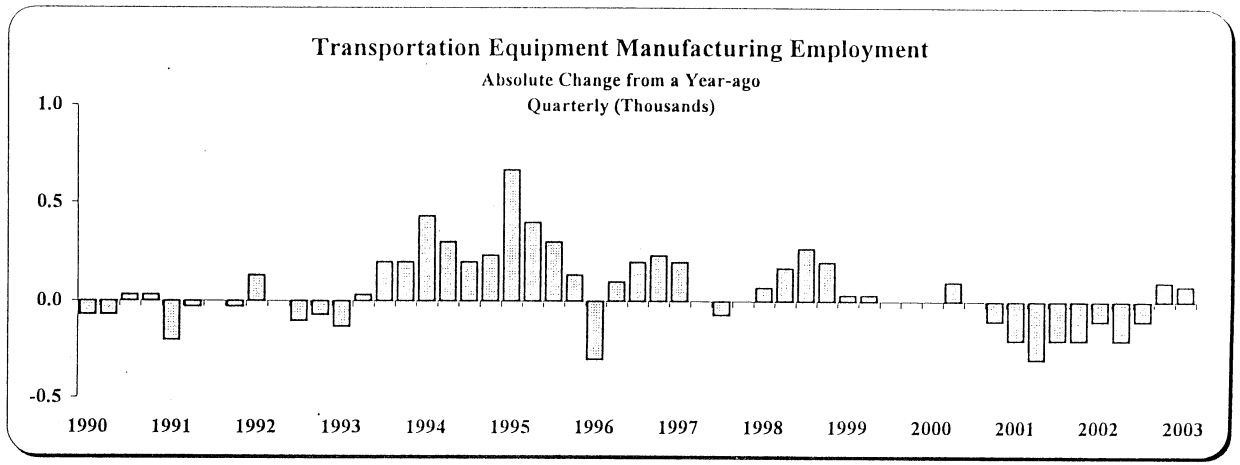
Year	Idaho	% Chg.	U.S.	% Chg.
1985	0.78	23.3	1.96	4.3
1986	0.86	11.0	2.00	2.0
1987	1.12	29.7	2.03	1.5
1988	1.62	44.2	2.04	0.5
1989	1.52	(6.2)	2.05	0.5
1990	1.48	(2.2)	1.99	(2.9)
1991	1.43	(3.9)	1.89	(5.0)
1992	1.33	(6.5)	1.83	(3.2)
1993	1.52	13.9	1.76	(3.8)
1994	1.78	17.4	1.76	0.0
1995	2.16	21.0	1.79	1.7
1996	2.24	4.0	1.78	(0.3)
1997	2.26	0.7	1.85	3.4
1998	2.40	6.2	1.89	2.6
1999	2.50	4.2	1.89	(0.3)
2000	2.50	0.0	1.85	(1.9)
2001	2.20	(12.0)	1.76	(5.0)
2002	2.05	(7.0)	1.67	(5.3)
Forecast:				
2003	2.09	2.0	1.59	(4.8)
2004	2.12	1.6	1.55	(2.2)
2005	2.16	1.8	1.56	0.9
2006	2.18	1.0	1.56	(0.0)
2007	2.20	1.0	1.57	0.1
2008	2.22	0.6	1.57	0.0
2009	2.23	0.6	1.56	(0.2)
2010	2.24	0.6	1.55	(0.6)
2011	2.22	(1.0)	1.54	(0.9)
2012	2.20	(1.0)	1.52	(1.3)
2013	2.18	(1.0)	1.51	(0.6)
2014	2.19	0.9	1.50	(0.6)
2015	2.22	1.0	1.52	1.1
2016	2.21	(0.5)	1.53	1.0
2017	2.19	(0.5)	1.54	0.9
2018	2.18	(0.5)	1.56	1.0
2019	2.17	(0.5)	1.58	1.1
2020	2.16	(0.5)	1.59	0.6
2021	2.17	0.5	1.58	(0.4)
2022	2.18	0.5	1.56	(1.2)
2023	2.19	0.4	1.54	(1.2)
2024	2.20	0.2	1.52	(1.3)
2025	2.20	0.2	1.50	(1.5)
2026	2.21	0.2	1.48	(1.3)
2027	2.21	0.2	1.46	(1.0)
2028	2.21	0.2	1.45	(1.2)
2029	2.22	0.2	1.43	(1.1)
2030	2.22	0.2	1.41	(1.1)

Transportation Equipment Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	-17.6%	19.5%	13.8%	7.8%	3.0%	-2.9%	0.8%	-0.2%	-0.5%	0.4%	0.2%
U.S.	0.3	0.8	0.3	-2.1	0.7	-3.3	-0.1	-0.5	0.9	-1.1	-1.1





Other Manufacturing

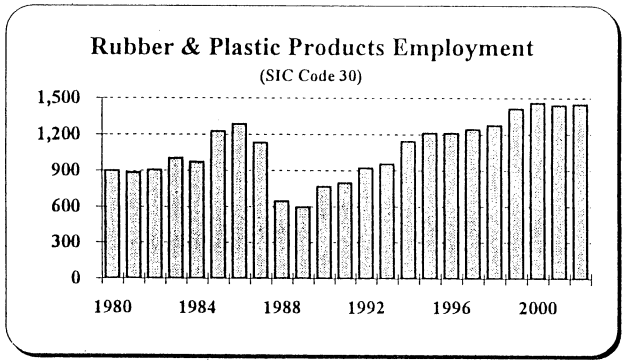
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

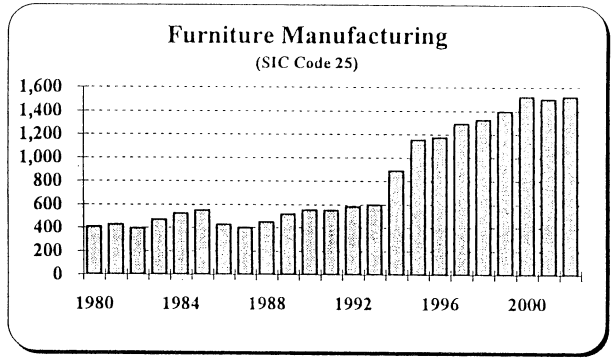
Year	Idaho	% Chg.	U.S.	% Chg.
1985	2.92	19.5	5.77	(3.0)
1986	2.89	(1.1)	5.64	(2.3)
1987	2.89	0.1	5.68	0.7
1988	2.83	(2.1)	5.73	0.9
1989	2.90	2.4	5.73	0.0
1990	3.19	9.9	5.60	(2.3)
1991	3.49	9.6	5.39	(3.7)
1992	3.46	(1.0)	5.36	(0.6)
1993	3.73	7.7	5.32	(0.7)
1994	4.37	17.3	5.36	0.8
1995	4.71	7.9	5.33	(0.6)
1996	4.62	(2.0)	5.21	(2.1)
1997	5.00	8.3	5.19	(0.5)
1998	5.16	3.0	5.15	(0.8)
1999	5.60	8.6	5.00	(2.9)
2000	5.70	1.8	4.90	(1.9)
2001	5.60	(1.8)	4.62	(5.8)
2002	5.63	0.5	4.35	(5.7)
Forecast:				
2003	5.66	0.6	4.26	(2.2)
2004	5.72	0.9	4.29	0.7
2005	5.78	1.2	4.32	0.8
2006	5.86	1.4	4.30	(0.5)
2007	5.94	1.3	4.25	(1.0)
2008	5.99	0.9	4.21	(1.0)
2009	6.04	0.8	4.17	(1.1)
2010	6.09	0.9	4.13	(1.0)
2011	6.14	0.8	4.09	(0.9)
2012	6.20	0.9	4.05	(1.1)
2013	6.25	0.9	4.00	(1.3)
2014	6.31	1.0	3.95	(1.3)
2015	6.37	0.9	3.86	(2.3)
2016	6.41	0.6	3.78	(2.0)
2017	6.45	0.6	3.74	(1.1)
2018	6.49	0.6	3.71	(0.7)
2019	6.52	0.4	3.70	(0.4)
2020	6.56	0.6	3.68	(0.5)
2021	6.60	0.6	3.67	(0.4)
2022	6.65	0.8	3.67	0.0
2023	6.70	0.8	3.68	0.4
2024	6.75	0.7	3.69	0.1
2025	6.80	0.7	3.69	0.1
2026	6.83	0.5	3.71	0.5
2027	6.86	0.5	3.73	0.6
2028	6.90	0.5	3.74	0.3
2029	6.93	0.5	3.73	(0.2)
2030	6.96	0.5	3.70	(0.7)

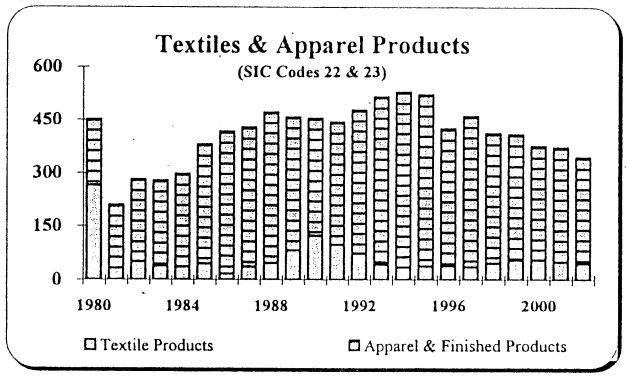
Other Manufacturing Employment

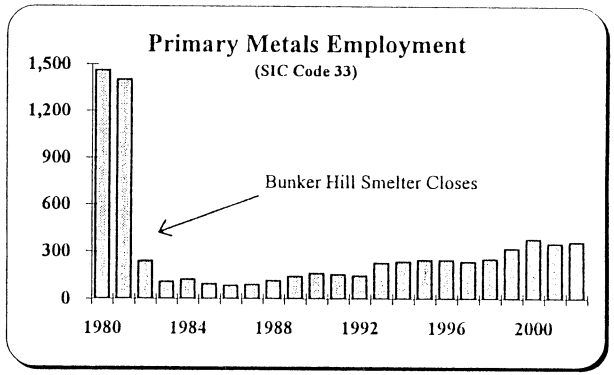
Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

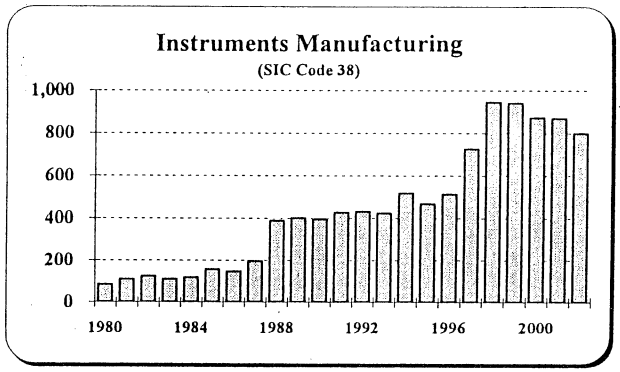
	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.3%	-4.7%	1.7%	8.1%	3.9%	0.3%	1.1%	0.9%	0.6%	0.7%	0.5%
U.S.	-1.9	-2.1	-0.6	-1.0	-1.6	-2.5	-0.9	-1.4	-0.9	0.0	0.1

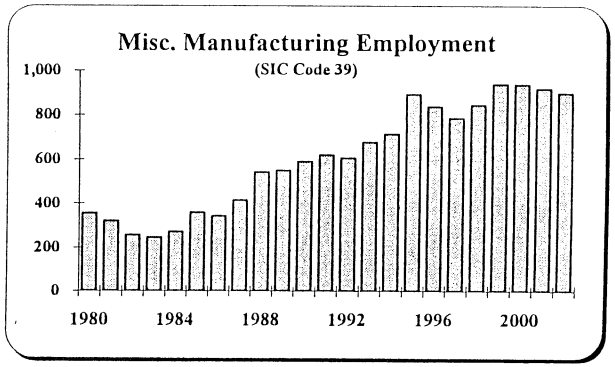












Transportation, Communications & Utilities

Historical & Forecasted Employment

For Idaho (in thousands) & the Nation (in millions)

Year	Idaho	% Chg.	U.S.	% Chg.
1985	19.20	0.7	5.23	1.4
1986	18.28	(4.8)	5.25	0.4
1987	17.93	(1.9)	5.36	2.1
1988	18.56	3.5	5.51	2.8
1989	19.23	3.6	5.62	2.0
1990	19.78	2.9	5.79	3.0
1991	20.04	1.3	5.76	(0.5)
1992	20.35	1.5	5.72	(0.7)
1993	20.88	2.6	5.83	1.9
1994	21.82	4.5	5.99	2.7
1995	22.71	4.1	6.13	2.4
1996	23.41	3.1	6.25	2.0
1997	24.27	3.7	6.41	2.4
1998	25.50	5.1	6.61	3.2
1999	26.80	5.1	6.83	3.4
2000	27.90	4.1	7.03	2.9
2001	28.00	0.4	7.07	0.5
2002	27.72	(1.0)	6.77	(4.1)
Forecast:				
2003	27.78	0.2	6.80	0.4
2004	28.12	1.2	7.01	3.0
2005	28.46	1.2	7.15	2.1
2006	28.78	1.1	7.33	2.5
2007	29.09	1.1	7.51	2.4
2008	29.40	1.1	7.64	1.7
2009	29.69	1.0	7.71	1.0
2010	29.98	0.9	7.79	1.1
2011	30.26	1.0	7.88	1.1
2012	30.54	0.9	7.95	0.8
2013	30.82	0.9	8.03	1.1
2014	31.10	0.9	8.11	1.1
2015	31.38	0.9	8.18	0.8
2016	31.63	0.8	8.25	0.8
2017	31.88	0.8	8.32	0.9
2018	32.14	0.8	8.38	0.7
2019	32.40	0.8	8.43	0.6
2020	32.66	0.8	8.49	0.8
2021	32.91	0.8	8.56	0.8
2022	33.15	0.8	8.60	0.5
2023	33.41	0.8	8.63	0.4
2024	33.66	0.8	8.66	0.4
2025	33.91	0.8	8.69	0.3
2026	34.17	0.8	8.72	0.3
2027	34.43	0.8	8.75	0.3
2028	34.69	0.8	8.78	0.3
2029	34.95	0.8	8.81	0.4
2030	35.22	0.8	8.85	0.5

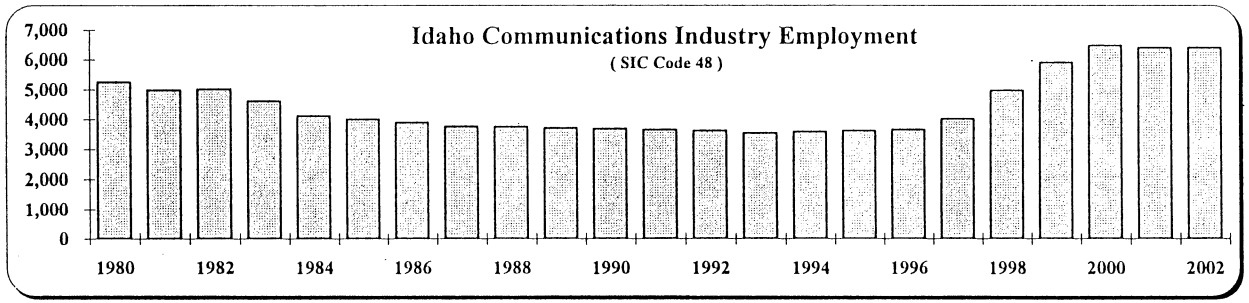
Transportation, Communications, & Utilities Employment

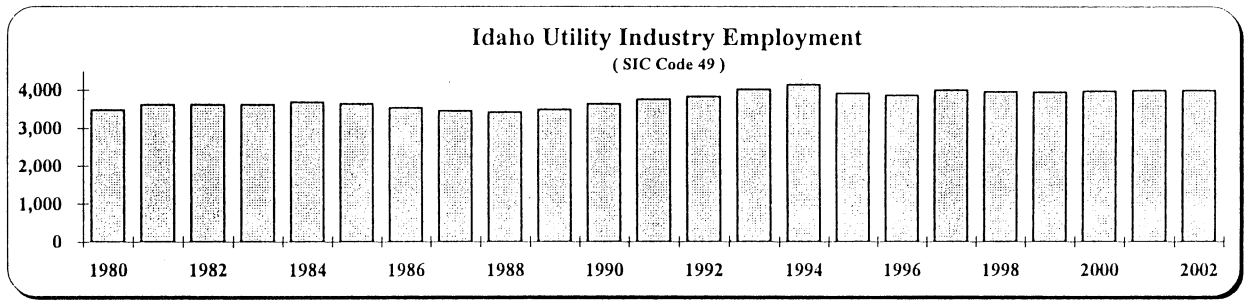
Summary Information

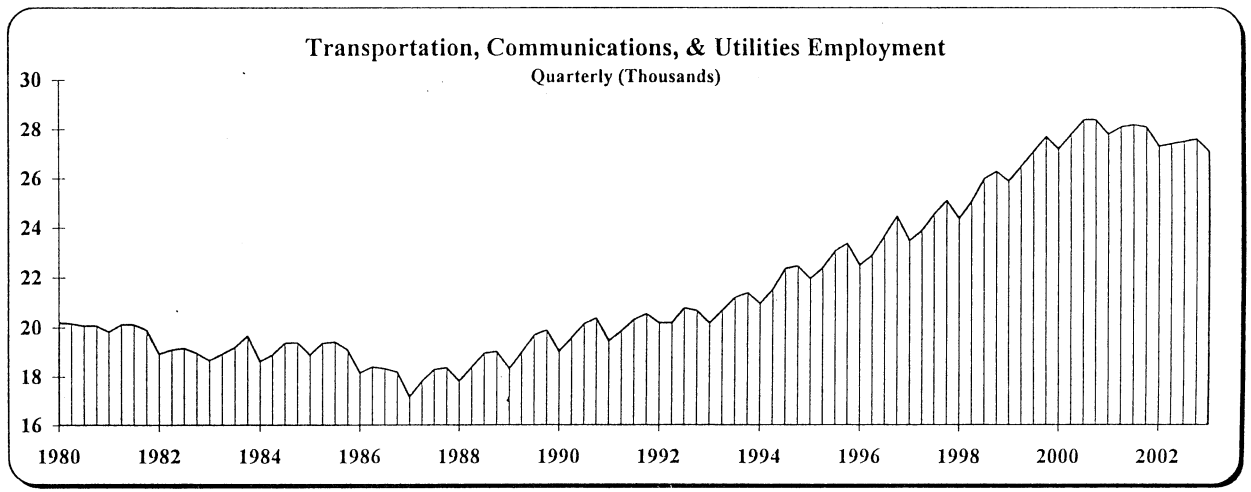
Historical & Forecast

Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.5%	-0.9%	0.6%	2.8%	4.2%	0.4%	1.0%	0.9%	0.8%	0.8%	0.8%
U.S.	1.3	0.3	2.1	1.2	2.8	0.3	1.7	1.0	0.7	0.5	0.4







Wholesale & Retail Trade

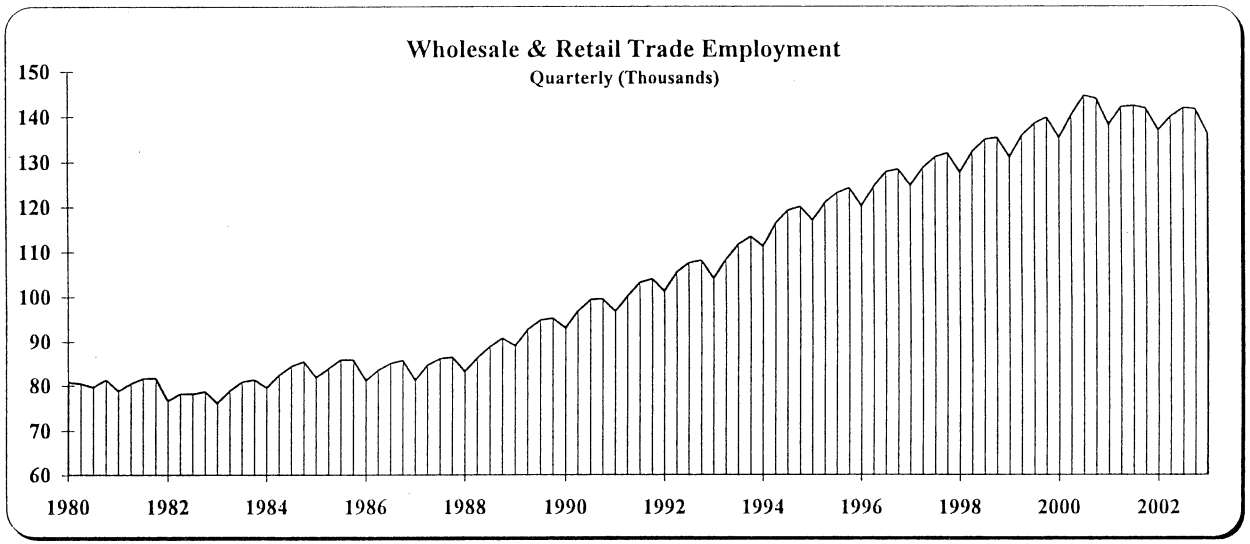
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

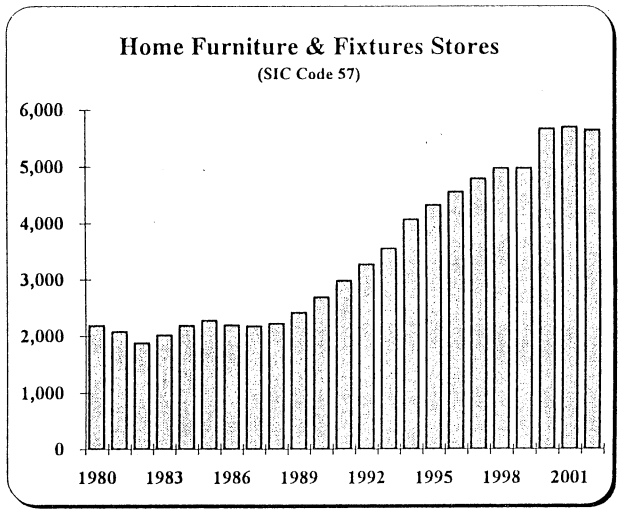
Year	Idaho	% Chg.	U.S.	% Chg.
1985	84.39	1.7	23.04	4.3
1986	83.90	(0.6)	23.64	2.6
1987	84.67	0.9	24.27	2.7
1988	87.34	3.2	25.06	3.3
1989	92.97	6.4	25.66	2.4
1990	97.23	4.6	25.77	0.4
1991	101.02	3.9	25.36	(1.6)
1992	105.59	4.5	25.35	(0.0)
1993	109.42	3.6	25.76	1.6
1994	116.70	6.7	26.67	3.5
1995	121.41	4.0	27.56	3.4
1996	125.20	3.1	28.08	1.9
1997	129.10	3.1	28.62	1.9
1998	132.54	2.7	29.10	1.7
1999	136.20	2.8	29.76	2.3
2000	141.00	3.5	30.28	1.7
2001	141.00	0.0	30.29	0.0
2002	140.72	(0.2)	29.98	(1.1)
Forecast:				
2003	142.27	1.1	29.83	(0.5)
2004	145.25	2.1	30.20	1.2
2005	148.38	2.2	30.44	0.8
2006	152.23	2.6	30.66	0.7
2007	155.66	2.2	30.85	0.6
2008	158.93	2.1	30.95	0.3
2009	162.27	2.1	31.05	0.3
2010	165.67	2.1	31.16	0.4
2011	169.32	2.2	31.35	0.6
2012	173.30	2.4	31.52	0.5
2013	177.28	2.3	31.74	0.7
2014	181.27	2.3	31.96	0.7
2015	185.62	2.4	32.18	0.7
2016	189.98	2.4	32.34	0.5
2017	194.26	2.3	32.49	0.5
2018	198.53	2.2	32.56	0.2
2019	202.90	2.2	32.64	0.3
2020	207.41	2.2	32.80	0.5
2021	212.01	2.2	32.93	0.4
2022	216.25	2.0	32.98	0.1
2023	220.79	2.1	32.98	0.0
2024	225.32	2.1	33.04	0.2
2025	229.82	2.0	33.03	(0.0)
2026	234.42	2.0	33.06	0.1
2027	238.94	1.9	33.11	0.1
2028	243.51	1.9	33.20	0.3
2029	248.13	1.9	33.28	0.2
2030	252.85	1.9	33.35	0.2

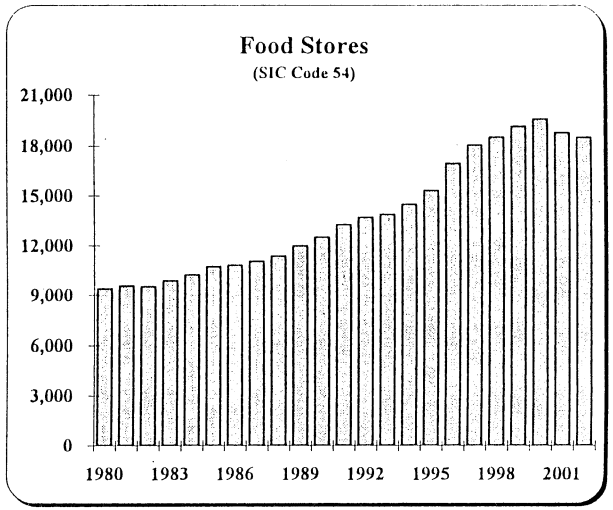
Wholesale & Retail Trade Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.8%	0.9%	2.9%	4.5%	3.0%	1.0%	2.2%	2.3%	2.2%	2.1%	1.9%
U.S.	-1.9	2.6	2.3	1.4	1.9	0.1	0.5	0.6	0.4	0.1	0.2







Wholesale Trade

Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

Year	Idaho	% Chg.	U.S.	% Chg.
1985	20.83	(2.1)	5.73	2.9
1986	20.42	(2.0)	5.76	0.5
1987	20.48	0.3	5.85	1.6
1988	20.83	1.7	6.03	3.1
1989	22.35	7.3	6.19	2.7
1990	23.26	4.1	6.17	(0.3)
1991	24.33	4.6	6.08	(1.5)
1992	24.84	2.1	6.00	(1.3)
1993	24.97	0.5	5.98	(0.3)
1994	26.57	6.4	6.16	3.0
1995	27.85	4.8	6.38	3.5
1996	29.00	4.1	6.48	1.7
1997	30.00	3.4	6.65	2.5
1998	30.90	3.0	6.80	2.3
1999	32.10	3.9	6.91	1.6
2000	32.70	1.9	6.95	0.5
2001	31.80	(2.8)	6.78	(2.5)
2002	31.61	(0.6)	6.67	(1.5)
Forecast:				
2003	31.83	0.7	6.66	(0.1)
2004	32.18	1.1	6.82	2.3
2005	32.60	1.3	6.94	1.8
2006	33.15	1.7	7.07	1.8
2007	33.72	1.7	7.18	1.5
2008	34.26	1.6	7.24	0.9
2009	34.80	1.6	7.30	0.8
2010	35.33	1.5	7.36	0.9
2011	35.86	1.5	7.45	1.2
2012	36.39	1.5	7.55	1.3
2013	36.94	1.5	7.68	1.8
2014	37.42	1.3	7.82	1.8
2015	37.91	1.3	7.95	1.6
2016	38.40	1.3	8.09	1.8
2017	38.82	1.1	8.21	1.5
2018	39.25	1.1	8.32	1.3
2019	39.68	1.1	8.42	1.2
2020	40.12	1.1	8.53	1.3
2021	40.53	1.0	8.65	1.4
2022	40.96	1.0	8.75	1.2
2023	41.37	1.0	8.85	1.1
2024	41.78	1.0	8.96	1.2
2025	42.20	1.0	9.06	1.2
2026	42.62	1.0	9.16	1.1
2027	43.05	1.0	9.27	1.2
2028	43.48	1.0	9.39	1.3
2029	43.91	1.0	9.51	1.3
2030	44.35	1.0	9.63	1.3

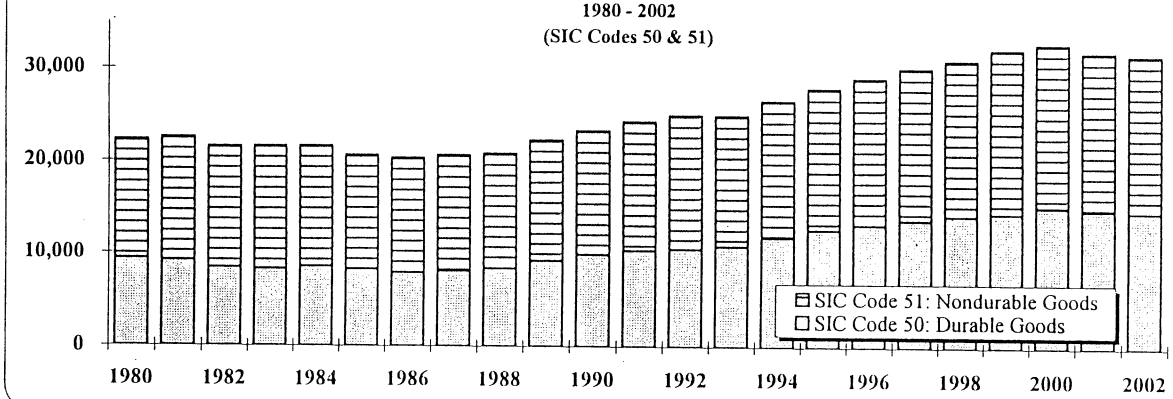
Wholesale Trade Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	7.0%	-1.4%	2.2%	3.7%	3.3%	-0.1%	1.6%	1.4%	1.1%	1.0%	1.0%
U.S.	2.8	1.6	1.5	0.7	1.7	0.0	1.2	1.5	1.4	1.2	1.2

Idaho Wholesale Trade Employment

1980 - 2002
(SIC Codes 50 & 51)



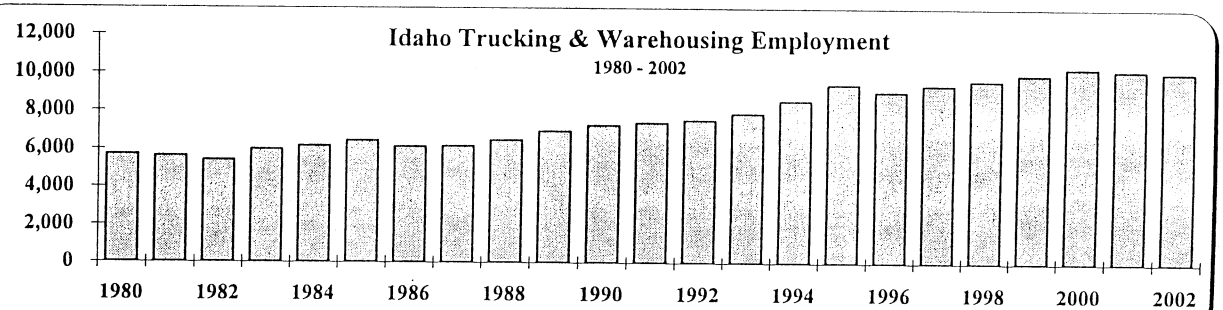
2000 Wholesale Trade Employment in Idaho by County

for Selected Counties

County	2000 Employment	County	2000 Employment	County	2000 Employment
Ada	10,658	Twin Falls	1,633	Jerome	491
Bonneville	3,957	Bannock	1,449	Cassia	462
Canyon	2,713	Madison	965	Payette	409
Kootenai	1,739	Minidoka	891	Latah	401
Bingham	1,718	Nez Perce	836	Jefferson	375

Idaho Trucking & Warehousing Employment

1980 - 2002



Retail Trade

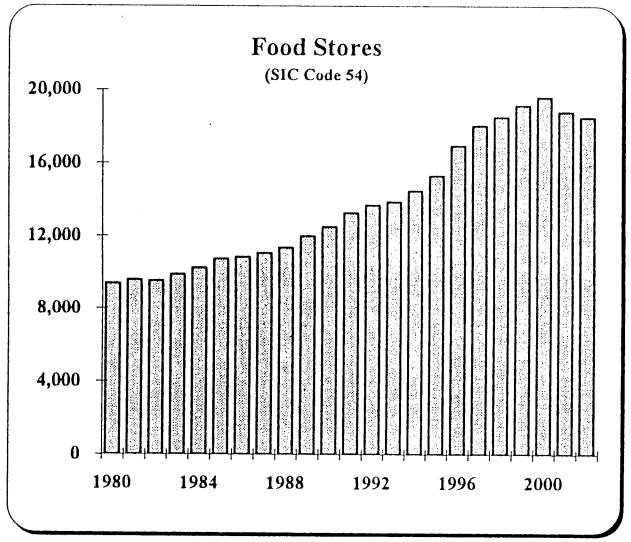
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

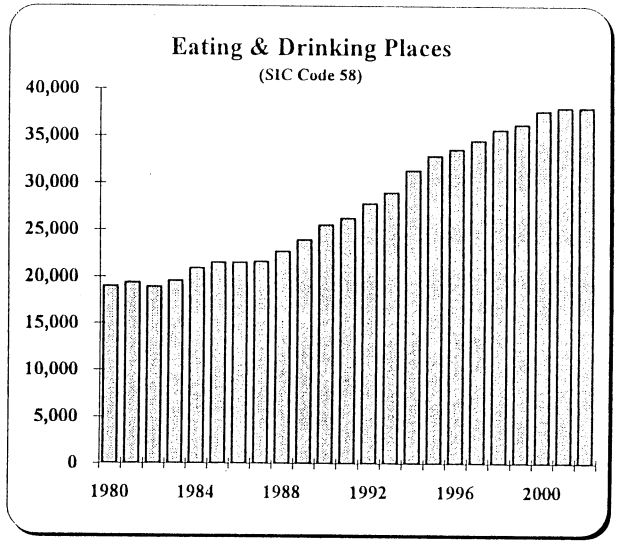
Year	Idaho	% Chg.	U.S.	% Chg.
1985	63.56	2.9	17.31	4.8
1986	63.48	(0.1)	17.88	3.3
1987	64.19	1.1	18.42	3.0
1988	66.51	3.6	19.03	3.3
1989	70.62	6.2	19.47	2.3
1990	73.97	4.8	19.60	0.7
1991	76.68	3.7	19.28	(1.6)
1992	80.75	5.3	19.35	0.4
1993	84.46	4.6	19.78	2.2
1994	90.14	6.7	20.51	3.7
1995	93.56	3.8	21.19	3.3
1996	96.20	2.8	21.59	1.9
1997	99.10	3.0	21.97	1.7
1998	101.64	2.6	22.30	1.5
1999	104.10	2.4	22.85	2.5
2000	108.30	4.0	23.33	2.1
2001	109.20	0.8	23.52	0.8
2002	109.11	(0.1)	23.30	(0.9)
Forecast:				
2003	110.44	1.2	23.17	(0.6)
2004	113.07	2.4	23.38	0.9
2005	115.78	2.4	23.50	0.5
2006	119.08	2.9	23.59	0.4
2007	121.94	2.4	23.67	0.3
2008	124.67	2.2	23.71	0.1
2009	127.46	2.2	23.75	0.2
2010	130.35	2.3	23.80	0.2
2011	133.46	2.4	23.90	0.4
2012	136.90	2.6	23.97	0.3
2013	140.34	2.5	24.06	0.4
2014	143.85	2.5	24.15	0.4
2015	147.72	2.7	24.23	0.3
2016	151.59	2.6	24.25	0.1
2017	155.44	2.5	24.28	0.1
2018	159.28	2.5	24.24	(0.2)
2019	163.22	2.5	24.23	(0.1)
2020	167.29	2.5	24.27	0.2
2021	171.48	2.5	24.28	0.0
2022	175.29	2.2	24.22	(0.2)
2023	179.43	2.4	24.13	(0.4)
2024	183.54	2.3	24.08	(0.2)
2025	187.63	2.2	23.96	(0.5)
2026	191.80	2.2	23.90	(0.3)
2027	195.90	2.1	23.84	(0.3)
2028	200.03	2.1	23.81	(0.1)
2029	204.22	2.1	23.77	(0.2)
2030	208.50	2.1	23.72	(0.2)

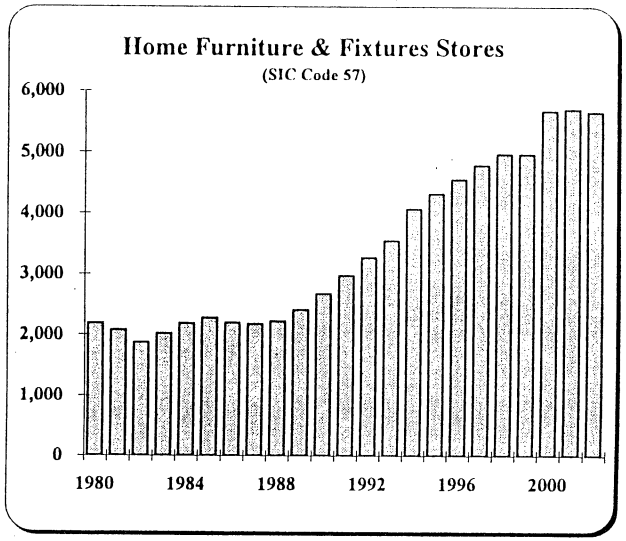
Retail Trade Employment

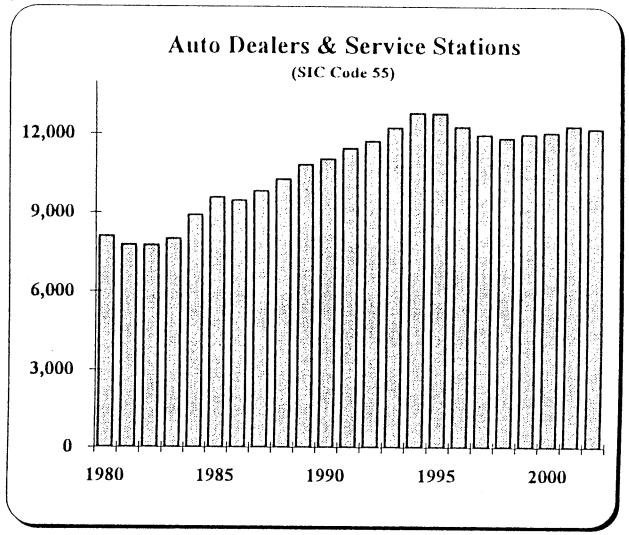
Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	4.0%	1.7%	3.1%	4.8%	3.0%	1.3%	2.4%	2.5%	2.5%	2.3%	2.1%
U.S.	3.1	2.9	2.5	1.6	1.9	0.1	0.3	0.4	0.0	-0.3	-0.2









Finance, Insurance, & Real Estate

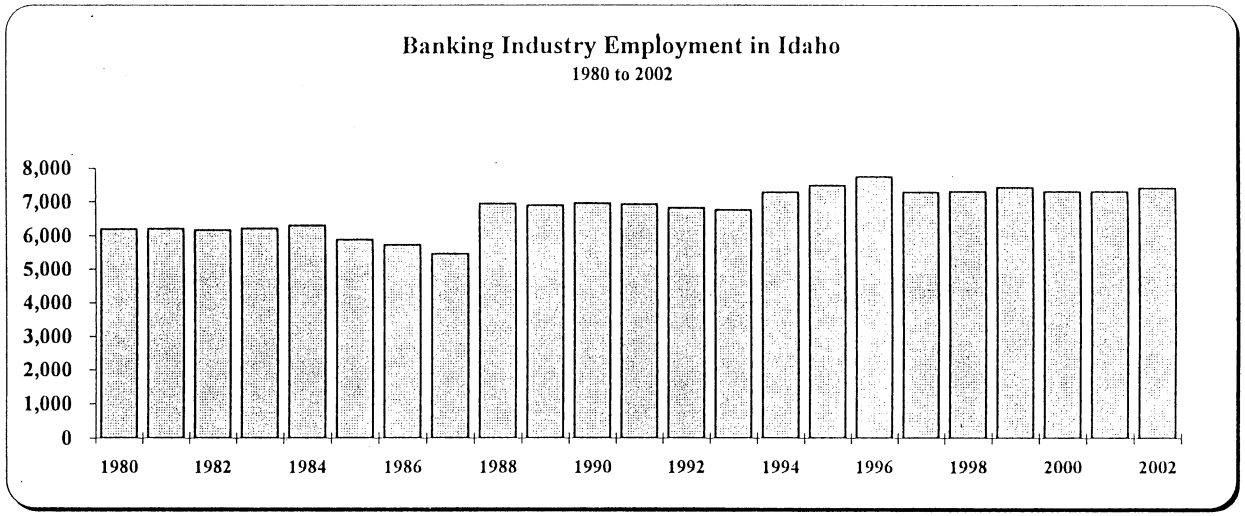
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

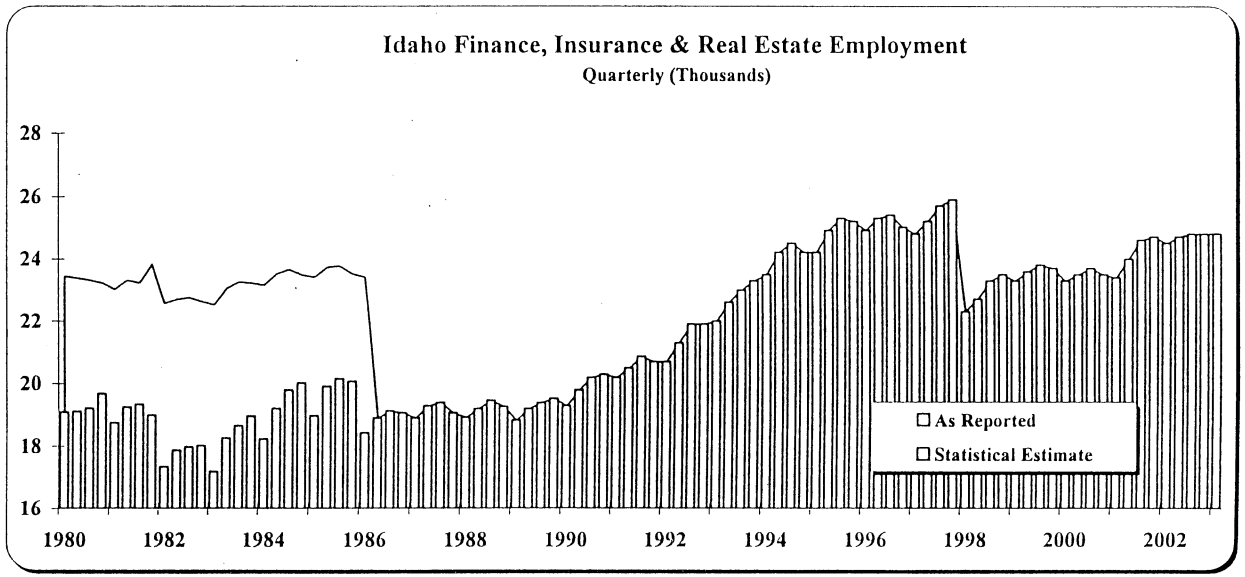
Year	Idaho	% Chg.	U.S.	% Chg.
1985	23.62	0.6	5.95	4.8
1986	18.88	(20.0)	6.27	5.4
1987	19.17	1.5	6.53	4.1
1988	19.22	0.3	6.63	1.5
1989	19.24	0.1	6.67	0.6
1990	19.92	3.6	6.71	0.6
1991	20.58	3.3	6.65	(0.9)
1992	21.45	4.3	6.60	(0.8)
1993	22.76	6.1	6.76	2.4
1994	24.11	5.9	6.89	1.9
1995	24.98	3.6	6.81	(1.2)
1996	25.18	0.8	6.91	1.5
1997	25.43	1.0	7.11	2.8
1998	22.89	(10.0)	7.39	3.9
1999	23.60	3.1	7.56	2.3
2000	23.50	(0.4)	7.58	0.3
2001	24.20	3.0	7.71	1.8
2002	24.44	1.0	7.76	0.6
Forecast:				
2003	24.74	1.2	7.89	1.7
2004	25.05	1.3	8.17	3.6
2005	25.36	1.3	8.37	2.4
2006	25.69	1.3	8.44	0.8
2007	26.02	1.3	8.53	1.1
2008	26.36	1.3	8.59	0.7
2009	26.70	1.3	8.61	0.2
2010	27.04	1.3	8.61	(0.0)
2011	27.38	1.3	8.63	0.3
2012	27.73	1.3	8.65	0.2
2013	28.10	1.3	8.66	0.2
2014	28.46	1.3	8.68	0.2
2015	28.83	1.3	8.71	0.4
2016	29.19	1.3	8.76	0.5
2017	29.56	1.3	8.80	0.5
2018	29.93	1.3	8.82	0.3
2019	30.28	1.2	8.82	(0.0)
2020	30.65	1.2	8.82	(0.1)
2021	31.02	1.2	8.82	(0.0)
2022	31.39	1.2	8.78	(0.4)
2023	31.75	1.2	8.75	(0.4)
2024	32.11	1.2	8.72	(0.3)
2025	32.48	1.2	8.69	(0.4)
2026	32.84	1.1	8.63	(0.7)
2027	33.20	1.1	8.56	(0.7)
2028	33.57	1.1	8.51	(0.7)
2029	33.94	1.1	8.45	(0.7)
2030	34.31	1.1	8.39	(0.7)

Finance, Insurance, & Real Estate Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	11.3%	0.2%	-3.3%	4.6%	-1.2%	1.5%	1.3%	1.3%	1.2%	1.2%	1.1%
U.S.	3.5	2.9	2.4	0.3	2.2	2.0	0.6	0.2	0.2	-0.3	-0.7





Services

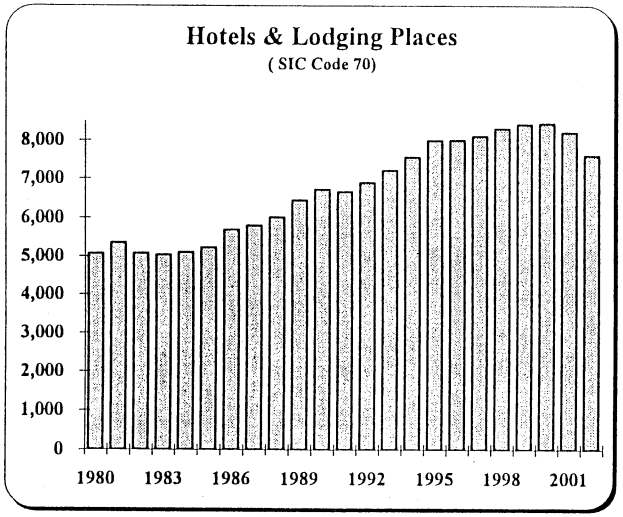
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

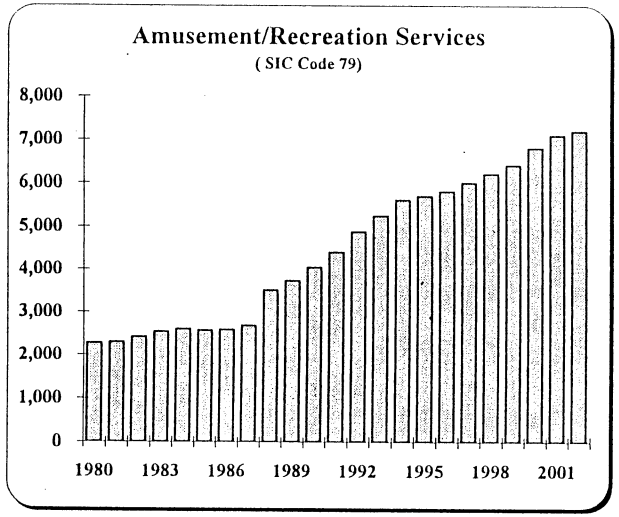
Year	Idaho	% Chg.	U.S.	% Chg.
1985	64.99	4.0	21.93	5.7
1986	66.65	2.6	22.96	4.7
1987	67.88	1.9	24.11	5.0
1988	72.07	6.2	25.50	5.8
1989	76.22	5.7	26.90	5.5
1990	81.20	6.5	27.93	3.8
1991	85.61	5.4	28.34	1.5
1992	90.50	5.7	29.05	2.5
1993	96.90	7.1	30.19	3.9
1994	102.39	5.7	31.57	4.6
1995	110.13	7.6	33.12	4.9
1996	115.50	4.9	34.46	4.0
1997	121.70	5.4	36.04	4.6
1998	127.00	4.4	37.53	4.1
1999	133.20	4.9	39.05	4.1
2000	142.50	7.0	40.46	3.6
2001	150.70	5.8	40.98	1.3
2002	154.32	2.4	41.18	0.5
Forecast:				
2003	157.71	2.2	42.07	2.2
2004	162.05	2.8	44.09	4.8
2005	167.32	3.3	45.70	3.6
2006	172.75	3.3	46.72	2.2
2007	177.94	3.0	47.71	2.1
2008	182.38	2.5	48.58	1.8
2009	186.94	2.5	49.33	1.6
2010	192.55	3.0	50.09	1.5
2011	197.85	2.8	50.97	1.8
2012	203.25	2.7	51.89	1.8
2013	208.78	2.7	52.98	2.1
2014	214.23	2.6	54.08	2.1
2015	219.82	2.6	55.06	1.8
2016	225.53	2.6	56.11	1.9
2017	231.35	2.6	57.12	1.8
2018	237.30	2.6	58.17	1.8
2019	243.40	2.6	59.12	1.6
2020	249.60	2.6	60.00	1.5
2021	255.84	2.5	60.94	1.6
2022	261.98	2.4	61.73	1.3
2023	268.27	2.4	62.56	1.4
2024	274.71	2.4	63.54	1.6
2025	281.30	2.4	64.52	1.5
2026	287.77	2.3	65.40	1.4
2027	294.39	2.3	66.24	1.3
2028	301.16	2.3	67.11	1.3
2029	307.79	2.2	67.99	1.3
2030	314.56	2.2	68.87	1.3

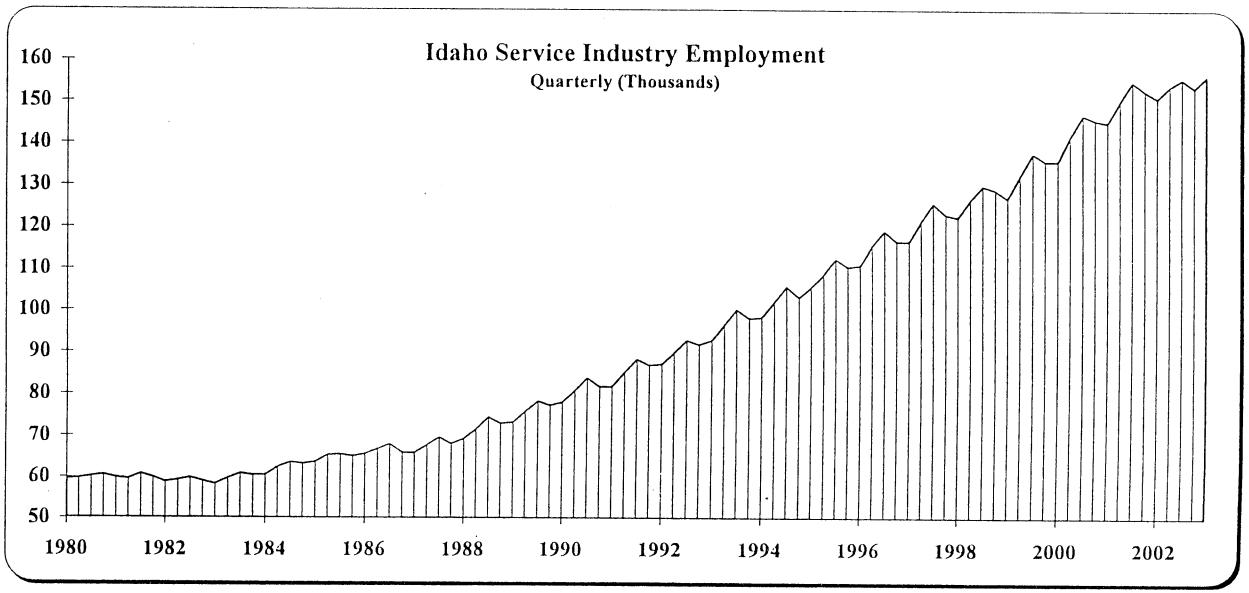
Services Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	6.4%	1.6%	4.6%	6.3%	5.3%	3.3%	2.8%	2.7%	2.6%	2.4%	2.3%
U.S.	4.5	4.2	5.0	3.5	4.1	2.5	1.9	1.9	1.7	1.5	1.3







Medical Services

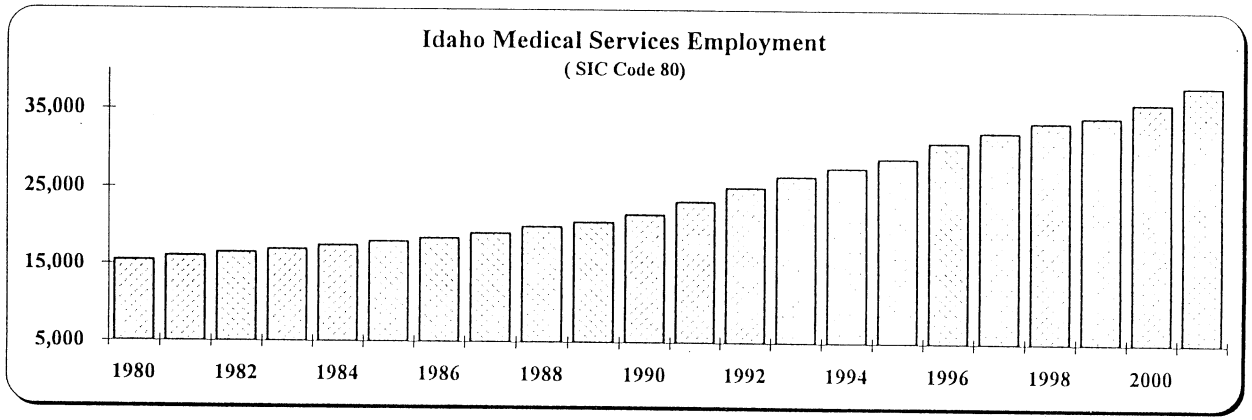
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

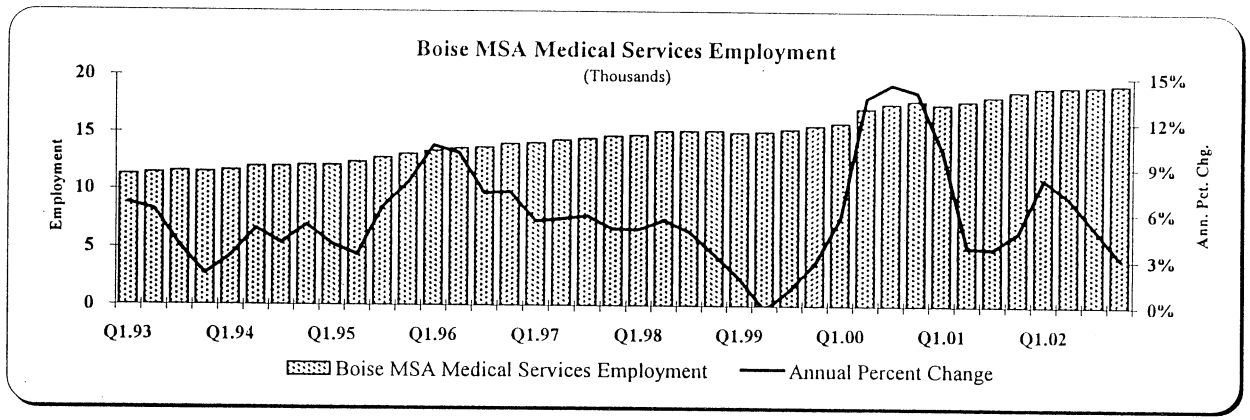
Year	Idaho	% Chg.	U.S.	% Chg.
1985	17.98	3.0	6.29	2.8
1986	18.44	2.6	6.53	3.8
1987	19.12	3.7	6.79	4.0
1988	19.98	4.5	7.10	4.6
1989	20.65	3.4	7.46	5.1
1990	21.60	4.6	7.81	4.7
1991	23.25	7.6	8.18	4.7
1992	25.09	7.9	8.49	3.8
1993	26.57	5.9	8.76	3.2
1994	27.57	3.8	8.99	2.6
1995	28.81	4.5	9.23	2.7
1996	30.88	7.2	9.48	2.7
1997	32.30	4.6	9.70	2.4
1998	33.60	4.0	9.85	1.5
1999	34.20	1.8	9.98	1.3
2000	36.00	5.3	10.10	1.3
2001	38.10	5.8	10.38	2.7
2002	39.70	4.2	10.67	2.8
Forecast:				
2003	41.05	3.4	10.99	3.0
2004	42.49	3.5	11.34	3.2
2005	43.93	3.4	11.56	1.9
2006	45.42	3.4	11.78	1.9
2007	46.79	3.0	12.02	2.0
2008	48.19	3.0	12.25	1.9
2009	49.52	2.8	12.43	1.5
2010	50.88	2.8	12.56	1.0
2011	52.20	2.6	12.67	0.9
2012	53.56	2.6	12.78	0.8
2013	54.90	2.5	12.93	1.2
2014	56.27	2.5	13.09	1.2
2015	57.68	2.5	13.36	2.1
2016	59.12	2.5	13.70	2.5
2017	60.60	2.5	14.05	2.5
2018	62.17	2.6	14.39	2.5
2019	63.79	2.6	14.72	2.3
2020	65.45	2.6	15.08	2.4
2021	67.08	2.5	15.48	2.6
2022	68.76	2.5	15.83	2.3
2023	70.48	2.5	16.21	2.4
2024	72.17	2.4	16.68	2.9
2025	73.90	2.4	17.11	2.6
2026	75.60	2.3	17.50	2.3
2027	77.34	2.3	17.89	2.2
2028	79.12	2.3	18.30	2.3
2029	80.86	2.2	18.72	2.3
2030	82.64	2.2	19.14	2.3

Medical Services Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	6.7%	3.1%	3.7%	5.9%	4.6%	4.1%	3.0%	2.5%	2.6%	2.5%	2.3%
U.S.	5.6	3.6	4.4	3.4	1.8	2.7	1.7	1.3	2.4	2.6	2.3





2000 Service Industry Employment in Idaho for Selected Counties

County	2000 Employment	County	2000 Employment	County	2000 Employment
Ada	48,916	Nez Perce	5,659	Bingham	2,066
Bonneville	13,279	Butte	5,179	Cassia	1,596
Kootenai	11,286	Latah	2,529	Minidoka	1,045
Canyon	9,754	Blaine	3,816	Payette	961
Twin Falls	7,353	Madison	4,063	Jefferson	805
Bannock	7,590	Bonner	2,561	Jerome	803

Total Government (Civilian)

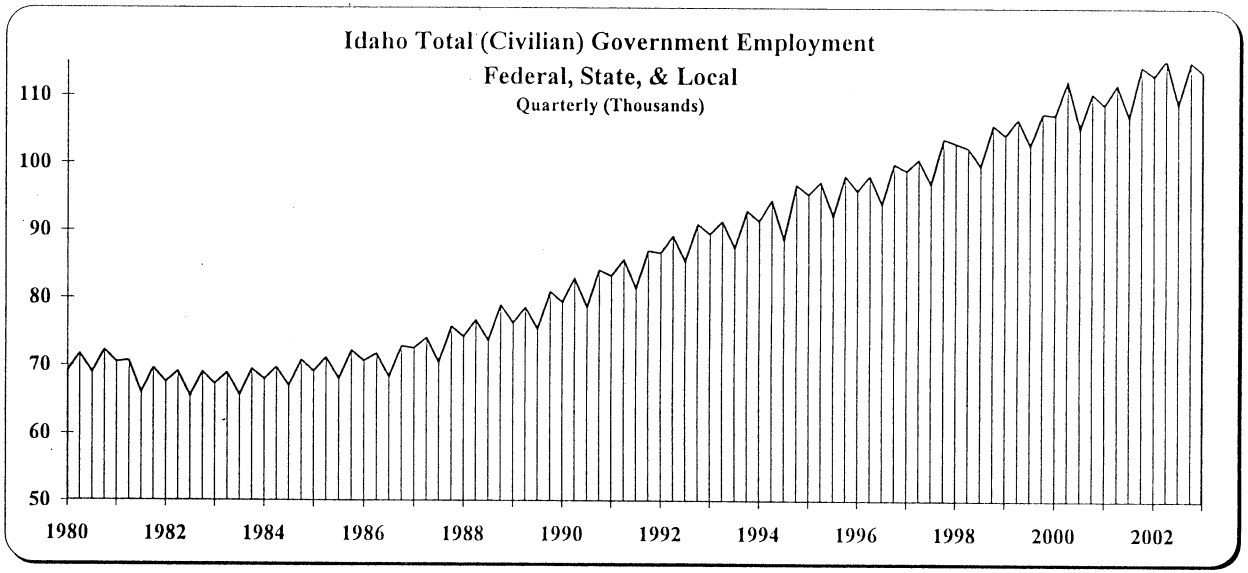
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

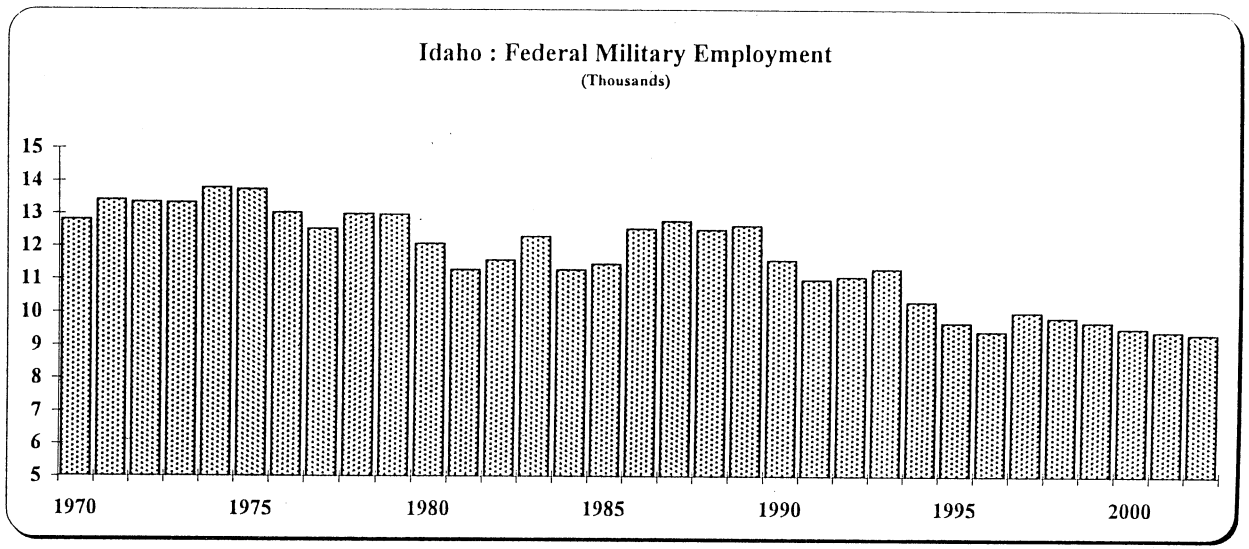
Year	Idaho	% Chg.	U.S.	% Chg.
1985	70.16	1.9	16.39	2.3
1986	70.93	1.1	16.69	1.8
1987	73.29	3.3	17.01	1.9
1988	75.98	3.7	17.38	2.2
1989	77.87	2.5	17.78	2.3
1990	81.32	4.4	18.31	3.0
1991	84.34	3.7	18.41	0.5
1992	88.09	4.4	18.64	1.2
1993	90.41	2.6	18.84	1.1
1994	92.90	2.8	19.12	1.5
1995	94.80	2.1	19.29	0.9
1996	97.00	2.3	19.40	0.6
1997	100.00	3.1	19.54	0.7
1998	102.60	2.6	19.81	1.4
1999	105.20	2.5	20.20	1.9
2000	108.80	3.4	20.70	2.5
2001	110.40	1.5	20.93	1.1
2002	109.63	(0.7)	21.25	1.5
Forecast:				
2003	109.13	(0.5)	21.32	0.3
2004	109.15	0.0	21.41	0.4
2005	109.93	0.7	21.72	1.5
2006	111.00	1.0	22.04	1.5
2007	112.20	1.1	22.23	0.8
2008	113.51	1.2	22.27	0.2
2009	114.99	1.3	22.27	0.0
2010	116.45	1.3	22.44	0.8
2011	117.94	1.3	22.43	(0.0)
2012	119.55	1.4	22.48	0.2
2013	121.18	1.4	22.52	0.1
2014	122.83	1.4	22.55	0.1
2015	124.40	1.3	22.80	1.1
2016	126.05	1.3	23.07	1.2
2017	127.72	1.3	23.32	1.1
2018	129.40	1.3	23.56	1.0
2019	130.98	1.2	23.79	1.0
2020	132.65	1.3	24.12	1.4
2021	134.40	1.3	24.18	0.2
2022	136.18	1.3	24.35	0.7
2023	137.85	1.2	24.45	0.4
2024	139.55	1.2	24.58	0.6
2025	141.28	1.2	24.55	(0.1)
2026	142.89	1.1	24.60	0.2
2027	144.53	1.1	24.67	0.3
2028	146.13	1.1	24.73	0.3
2029	147.74	1.1	24.80	0.3
2030	149.37	1.1	24.87	0.3

Total Government (Civilian) Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.7%	-0.1%	3.0%	3.1%	2.8%	0.2%	1.2%	1.3%	1.3%	1.3%	1.1%
U.S.	-1.9	0.2	2.2	1.1	1.4	1.0	0.7	0.3	1.1	0.4	0.3





Government: Federal (Civilian)

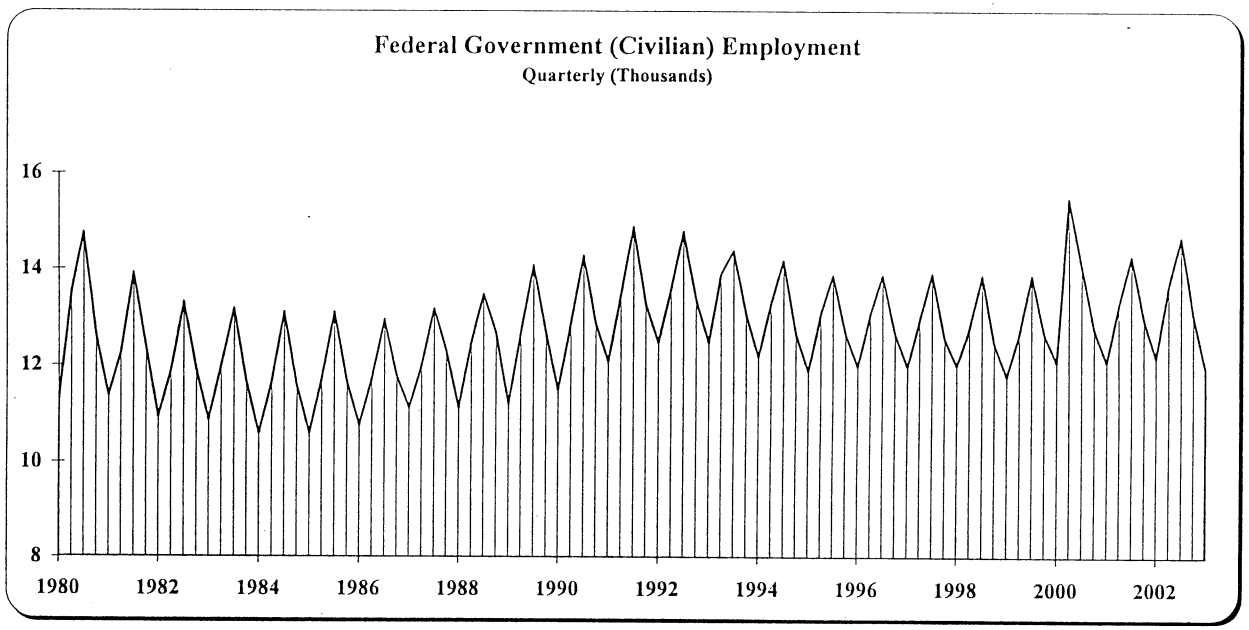
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

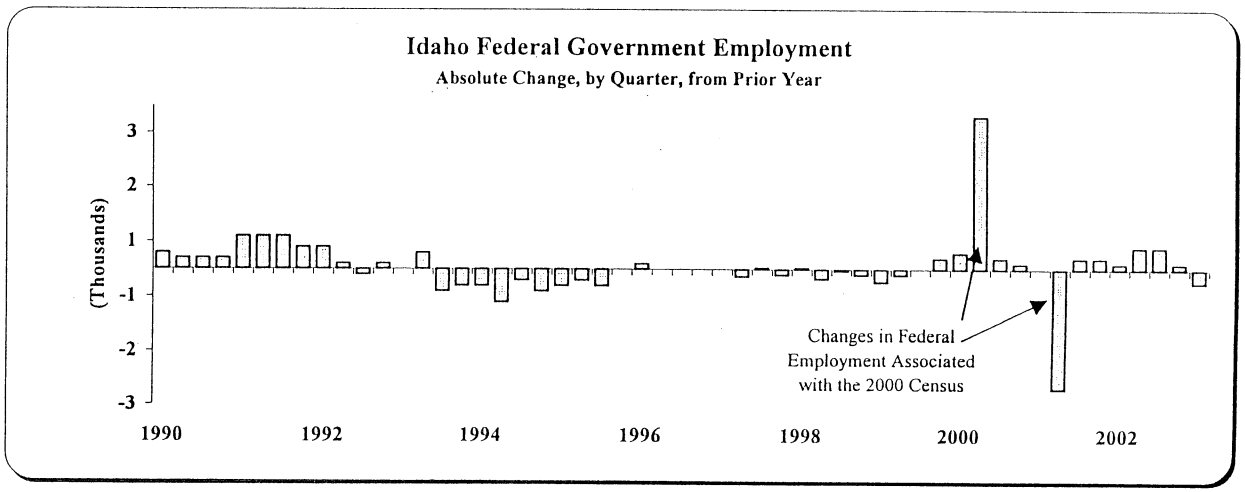
Year	Idaho	% Chg.	U.S.	% Chg.
1985	11.78	0.3	2.88	2.5
1986	11.82	0.3	2.90	0.7
1987	12.17	3.0	2.94	1.4
1988	12.46	2.4	2.97	1.0
1989	12.68	1.8	2.99	0.7
1990	13.05	2.9	3.09	3.3
1991	12.91	(1.1)	2.97	(3.9)
1992	13.46	4.3	2.97	0.0
1993	13.57	0.8	2.91	(2.0)
1994	13.49	(0.6)	2.87	(1.4)
1995	13.10	(2.9)	2.82	(1.7)
1996	12.90	(1.5)	2.75	(2.3)
1997	12.90	0.0	2.70	(2.0)
1998	12.80	(0.8)	2.69	(0.5)
1999	12.80	0.0	2.67	(0.7)
2000	13.60	6.3	2.78	4.2
2001	13.20	(2.9)	2.62	(5.8)
2002	13.40	1.5	2.62	0.1
Forecast:				
2003	13.38	(0.1)	2.69	2.7
2004	13.37	(0.1)	2.71	0.7
2005	13.38	0.1	2.71	0.2
2006	13.40	0.1	2.72	0.2
2007	13.42	0.2	2.72	0.2
2008	13.45	0.2	2.73	0.2
2009	13.48	0.2	2.75	0.7
2010	13.52	0.3	2.85	3.8
2011	13.56	0.3	2.75	(3.7)
2012	13.61	0.3	2.74	(0.2)
2013	13.65	0.3	2.74	0.0
2014	13.69	0.3	2.74	0.0
2015	13.73	0.3	2.74	0.0
2016	13.78	0.3	2.74	0.0
2017	13.82	0.3	2.74	0.0
2018	13.84	0.2	2.74	0.0
2019	13.87	0.2	2.75	0.2
2020	13.90	0.2	2.84	3.3
2021	13.93	0.2	2.76	(2.7)
2022	13.96	0.2	2.74	(0.6)
2023	13.98	0.2	2.74	0.0
2024	14.01	0.2	2.74	0.0
2025	14.04	0.2	2.74	0.0
2026	14.07	0.2	2.74	0.0
2027	14.10	0.2	2.74	0.0
2028	14.12	0.2	2.74	0.0
2029	14.15	0.2	2.74	0.0
2030	14.18	0.2	2.74	0.0

Federal Government (Civilian) Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.8%	-2.0%	2.1%	0.1%	0.8%	-0.3%	0.2%	0.3%	0.2%	0.2%	0.2%
U.S.	0.5	0.1	1.4	-1.8	-0.3	-0.5	1.0	-0.8	0.7	-0.7	0.0





State & Local Government

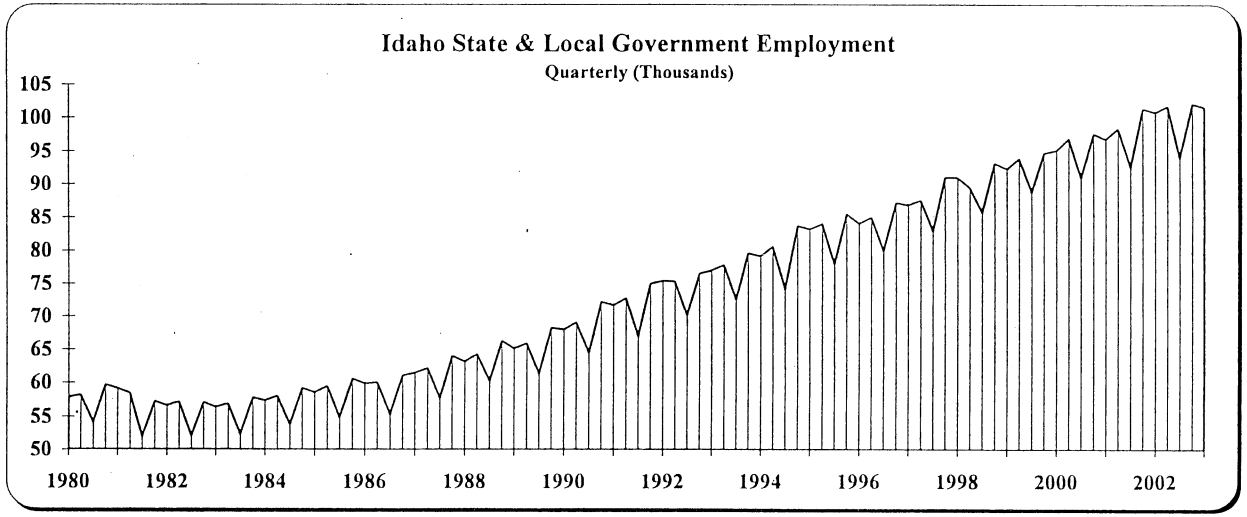
Historical & Forecasted Employment
For Idaho (in thousands) & the Nation (in millions)

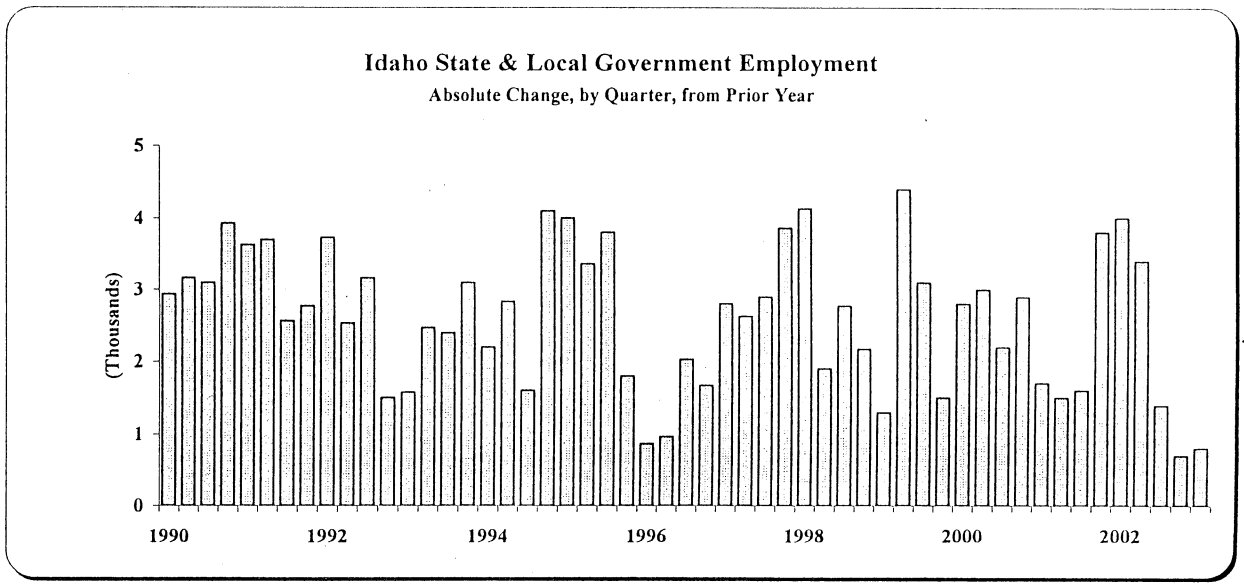
Year	Idaho	% Chg.	U.S.	% Chg.
1985	58.38	2.2	13.51	2.3
1986	59.11	1.2	13.79	2.1
1987	61.13	3.4	14.07	2.0
1988	63.52	3.9	14.41	2.4
1989	65.18	2.6	14.79	2.6
1990	68.27	4.7	15.22	2.9
1991	71.43	4.6	15.44	1.4
1992	74.63	4.5	15.67	1.5
1993	76.84	3.0	15.93	1.7
1994	79.41	3.4	16.25	2.0
1995	82.50	3.9	16.47	1.4
1996	84.10	1.9	16.65	1.1
1997	87.10	3.6	16.85	1.2
1998	89.80	3.1	17.13	1.7
1999	92.40	2.9	17.53	2.4
2000	95.20	3.0	17.92	2.2
2001	97.20	2.1	18.31	2.2
2002	96.23	(1.0)	18.63	1.8
Forecast:				
2003	95.75	(0.5)	18.63	0.0
2004	95.78	0.0	18.70	0.4
2005	96.54	0.8	19.01	1.6
2006	97.60	1.1	19.32	1.7
2007	98.77	1.2	19.50	0.9
2008	100.06	1.3	19.54	0.2
2009	101.51	1.5	19.52	(0.1)
2010	102.93	1.4	19.59	0.3
2011	104.37	1.4	19.68	0.5
2012	105.94	1.5	19.74	0.3
2013	107.53	1.5	19.78	0.2
2014	109.14	1.5	19.81	0.2
2015	110.67	1.4	20.06	1.3
2016	112.27	1.5	20.33	1.3
2017	113.90	1.5	20.58	1.2
2018	115.55	1.5	20.81	1.2
2019	117.11	1.4	21.04	1.1
2020	118.75	1.4	21.29	1.1
2021	120.47	1.5	21.42	0.6
2022	122.22	1.5	21.61	0.9
2023	123.87	1.4	21.71	0.5
2024	125.54	1.4	21.84	0.6
2025	127.24	1.4	21.81	(0.1)
2026	128.83	1.3	21.86	0.2
2027	130.44	1.3	21.92	0.3
2028	132.00	1.2	21.99	0.3
2029	133.59	1.2	22.06	0.3
2030	135.19	1.2	22.13	0.3

State & Local Government Employment

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.9%	0.3%	3.2%	3.9%	2.9%	0.3%	1.3%	1.5%	1.4%	1.4%	1.2%
U.S.	3.1	0.2	2.4	1.6	1.7	1.2	0.6	0.5	1.2	0.5	0.3





Idaho Population & Household Forecasts

Forecasted Total Idaho Population & Households

and

5-Year Summaries of Forecasted Population & Households by Idaho County

Population

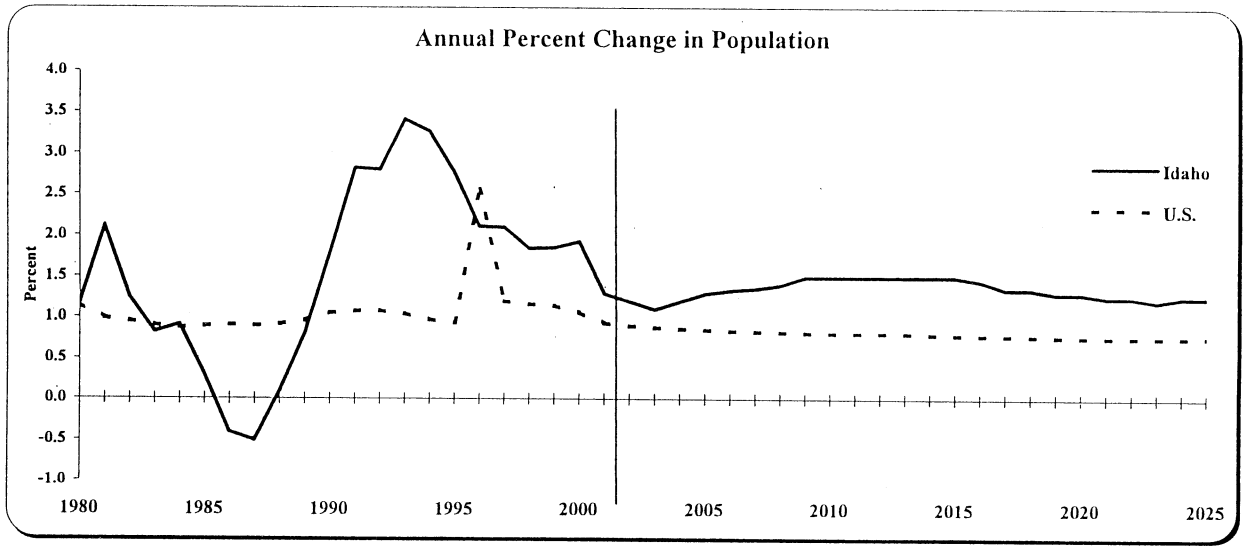
Historical & Forecasted Population
For Idaho & the Nation (in millions)

Year	Idaho	% Chg.	U.S.	% Chg.
1985	0.99	0.3	238.74	0.9
1986	0.99	(0.4)	240.92	0.9
1987	0.99	(0.5)	243.09	0.9
1988	0.99	0.1	245.32	0.9
1989	0.99	0.8	247.69	1.0
1990	1.01	1.8	250.31	1.1
1991	1.04	2.8	253.01	1.1
1992	1.07	2.8	255.75	1.1
1993	1.11	3.4	258.42	1.0
1994	1.14	3.3	260.94	1.0
1995	1.17	2.8	263.38	0.9
1996	1.20	2.1	270.12	2.6
1997	1.22	2.1	273.37	1.2
1998	1.25	1.8	276.55	1.2
1999	1.27	1.9	279.73	1.1
2000	1.29	1.9	282.71	1.1
2001	1.31	1.3	285.37	0.9
2002	1.33	1.2	287.95	0.9
Forecast:				
2003	1.34	1.1	290.51	0.9
2004	1.36	1.2	293.04	0.9
2005	1.37	1.3	295.55	0.9
2006	1.39	1.3	298.05	0.8
2007	1.41	1.4	300.54	0.8
2008	1.43	1.4	303.03	0.8
2009	1.45	1.5	305.52	0.8
2010	1.48	1.5	308.02	0.8
2011	1.50	1.5	310.52	0.8
2012	1.52	1.5	313.05	0.8
2013	1.54	1.5	315.60	0.8
2014	1.57	1.5	318.13	0.8
2015	1.59	1.5	320.65	0.8
2016	1.61	1.5	323.17	0.8
2017	1.63	1.4	325.70	0.8
2018	1.66	1.4	328.24	0.8
2019	1.68	1.3	330.78	0.8
2020	1.70	1.3	333.31	0.8
2021	1.72	1.3	335.85	0.8
2022	1.74	1.3	338.42	0.8
2023	1.76	1.2	341.00	0.8
2024	1.79	1.3	343.59	0.8
2025	1.81	1.3	346.23	0.8
2026	1.83	1.3	348.87	0.8
2027	1.85	1.3	351.52	0.8
2028	1.88	1.2	354.20	0.8
2029	1.90	1.2	356.89	0.8
2030	1.92	1.2	359.60	0.8

Population

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	2.8%	1.1%	0.4%	3.0%	2.0%	1.2%	1.4%	1.5%	1.3%	1.2%	1.2%
U.S.	1.1	0.9	1.0	1.0	1.4	0.9	0.8	0.8	0.8	0.8	0.8



2000 Census: Idaho County Populations

County	Census 2000 Population	County	Census 2000 Population	County	Census 2000 Population
Ada	300,904	Cassia	21,416	Lewis	3,747
Adams	3,476	Clark	1,022	Lincoln	4,044
Bannock	75,565	Clearwater	8,930	Madison	27,467
Bear Lake	6,411	Custer	4,342	Minidoka	20,174
Benewah	9,171	Elmore	29,130	Nez Perce	37,410
Bingham	41,735	Franklin	11,329	Oneida	4,125
Blaine	18,991	Fremont	11,819	Owyhee	10,644
Boise	6,670	Gem	15,181	Payette	20,578
Bonner	36,835	Gooding	14,155	Power	7,538
Bonneville	82,522	Idaho	15,511	Shoshone	13,771
Boundary	9,871	Jefferson	19,155	Teton	5,999
Butte	2,899	Jerome	18,342	Twin Falls	64,284
Camas	991	Kootenai	108,685	Valley	7,651
Canyon	131,441	Latah	34,935	Washington	9,977
Caribou	7,304	Lemhi	7,806		

Households

Historical & Forecasted Number of Households
For Idaho (in thousands) & the Nation (in millions)

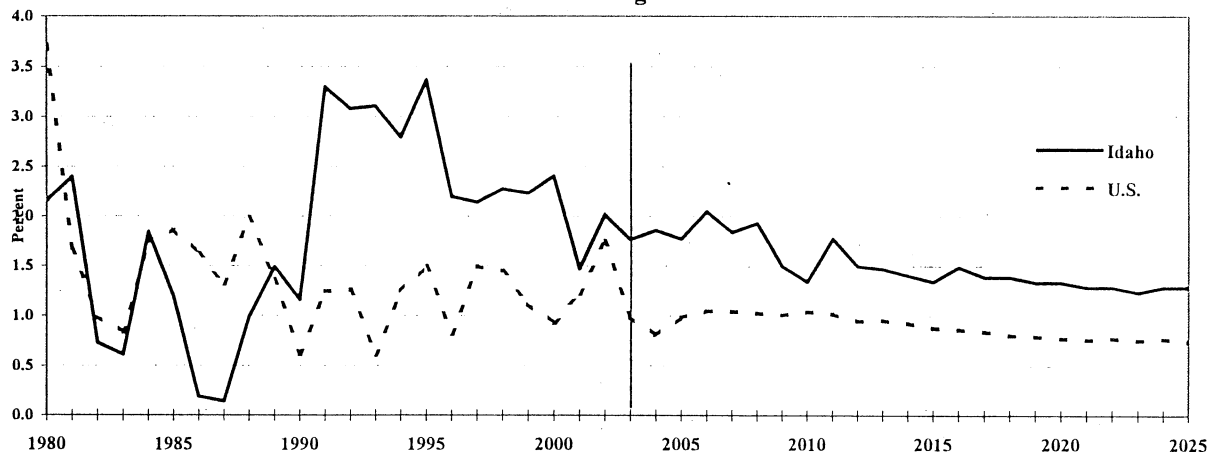
Year	Idaho	% Chg.	U.S.	% Chg.
1985	346.68	1.2	87.44	1.9
1986	347.36	0.2	88.86	1.6
1987	347.86	0.1	90.03	1.3
1988	351.32	1.0	91.82	2.0
1989	356.56	1.5	93.08	1.4
1990	360.72	1.2	93.65	0.6
1991	372.63	3.3	94.82	1.2
1992	384.10	3.1	96.02	1.3
1993	396.02	3.1	96.60	0.6
1994	407.10	2.8	97.81	1.2
1995	420.81	3.4	99.28	1.5
1996	430.06	2.2	100.09	0.8
1997	439.28	2.1	101.59	1.5
1998	449.27	2.3	103.06	1.5
1999	459.31	2.2	104.22	1.1
2000	470.36	2.4	105.18	0.9
2001	477.30	1.5	106.47	1.2
2002	486.95	2.0	108.33	1.8
Forecast:				
2003	495.54	1.8	109.41	1.0
2004	504.75	1.9	110.29	0.8
2005	513.70	1.8	111.38	1.0
2006	524.23	2.0	112.56	1.1
2007	533.88	1.8	113.74	1.0
2008	544.18	1.9	114.91	1.0
2009	552.35	1.5	116.07	1.0
2010	559.78	1.3	117.29	1.0
2011	569.71	1.8	118.49	1.0
2012	578.26	1.5	119.62	1.0
2013	586.77	1.5	120.76	1.0
2014	595.03	1.4	121.89	0.9
2015	603.04	1.3	122.96	0.9
2016	612.03	1.5	124.03	0.9
2017	620.54	1.4	125.08	0.8
2018	629.16	1.4	126.09	0.8
2019	637.60	1.3	127.10	0.8
2020	646.15	1.3	128.09	0.8
2021	654.48	1.3	129.07	0.8
2022	662.93	1.3	130.08	0.8
2023	671.16	1.2	131.07	0.8
2024	679.82	1.3	132.09	0.8
2025	688.59	1.3	133.08	0.7
2026	697.48	1.3	134.01	0.7
2027	706.48	1.3	134.95	0.7
2028	715.24	1.2	135.89	0.7
2029	724.12	1.2	136.84	0.7
2030	733.10	1.2	137.80	0.7

Households

Summary Information
Historical & Forecast
Annual Average Compound Rates of Growth

	Historical					Forecast					
	1970 - 1980	1980 - 1985	1985 - 1990	1990 - 1995	1995 - 2000	2000 - 2005	2005 - 2010	2010 - 2015	2015 - 2020	2020 - 2025	2025 - 2030
Idaho	3.9%	1.4%	0.8%	3.1%	2.3%	1.8%	1.7%	1.5%	1.4%	1.3%	1.3%
U.S.	2.5	1.4	1.4	1.2	1.2	1.2	1.0	0.9	0.8	0.8	0.7

Annual Percent Change in Households



2000 Census: Number of Households by Idaho County

County	Census 2000 Households	County	Census 2000 Households	County	Census 2000 Households
Ada	113,408	Cassia	7,060	Lewis	1,554
Adams	1,421	Clark	340	Lincoln	1,447
Bannock	27,192	Clearwater	3,456	Madison	7,129
Bear Lake	2,259	Custer	1,770	Minidoka	6,973
Benewah	3,580	Elmore	9,092	Nez Perce	15,286
Bingham	13,317	Franklin	3,476	Oneida	1,430
Blaine	7,780	Fremont	3,885	Owyhee	3710
Boise	2,616	Gem	5,539	Payette	7371
Bonner	14,693	Gooding	5,046	Power	2560
Bonneville	28,753	Idaho	6,084	Shoshone	5906
Boundary	3,707	Jefferson	5,901	Teton	2078
Butte	1,089	Jerome	6,298	Twin Falls	23853
Camas	396	Kootenai	41,308	Valley	3208
Canyon	45,018	Latah	13,059	Washington	3762
Caribou	2,560	Lemhi	3,275		

Population

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	112,998	174,090	207,522	255,406	300,904	330,595	366,537	406,641	446,898	487,562	518,038	4.4%	1.8%	3.8%	2.0%	2.0%	1.5%
Adams	2,880	3,333	3,264	3,693	3,476	3,472	3,534	3,614	3,735	3,886	4,129	1.5	(0.2)	0.6	0.2	0.6	1.0
Bannock	52,301	65,650	66,241	73,302	75,565	79,281	84,350	90,127	95,643	100,968	107,279	2.3	0.1	1.3	1.1	1.3	1.2
Bear Lake	5,816	6,973	6,087	6,504	6,411	6,461	6,861	7,318	7,754	8,173	8,683	1.8	(1.3)	0.5	0.7	1.2	1.1
Benewah	6,259	8,314	7,943	8,882	9,171	8,884	9,467	10,141	10,852	11,569	12,292	2.9	(0.5)	1.4	0.3	1.4	1.3
Bingham	29,251	36,626	37,617	39,888	41,735	43,817	46,648	49,871	52,953	55,930	59,426	2.3	0.3	1.0	1.1	1.3	1.2
Blaine	5,815	9,937	13,765	16,756	18,991	20,588	22,570	24,798	27,021	29,256	31,085	5.5	3.3	3.3	1.7	1.8	1.4
Boise	1,809	3,017	3,552	5,178	6,670	7,486	8,349	9,381	10,553	11,642	12,370	5.2	1.6	6.5	2.3	2.4	1.6
Bonner	15,636	24,301	26,757	33,252	36,835	39,424	42,716	46,422	50,063	53,669	57,024	4.5	1.0	3.2	1.5	1.6	1.3
Bonneville	52,567	66,219	72,603	79,769	82,522	86,054	91,613	97,945	103,997	109,844	116,710	2.3	0.9	1.3	1.1	1.3	1.2
Boundary	5,523	7,312	8,352	9,228	9,871	10,565	11,447	12,440	13,416	14,382	15,281	2.8	1.3	1.7	1.5	1.6	1.3
Butte	2,918	3,365	2,915	3,020	2,899	2,943	3,027	3,122	3,193	3,245	3,447	1.4	(1.4)	(0.1)	0.4	0.5	0.8
Camas	722	817	737	876	991	1,046	1,116	1,192	1,262	1,326	1,409	1.2	(1.0)	3.0	1.2	1.2	1.1
Canyon	62,123	83,944	90,639	110,129	131,441	146,963	159,117	172,803	186,231	199,521	211,992	3.1	0.8	3.8	1.9	1.6	1.3
Caribou	6,543	8,718	6,958	7,317	7,304	7,439	7,678	7,953	8,175	8,353	8,875	2.9	(2.2)	0.5	0.5	0.6	0.8
Cassia	17,080	19,506	19,607	20,524	21,416	21,962	22,831	23,831	24,700	25,461	27,053	1.3	0.1	0.9	0.6	0.8	0.9
Clark	753	798	758	889	1,022	1,059	1,111	1,168	1,219	1,264	1,342	0.6	(0.5)	3.0	0.8	0.9	1.0
Clearwater	10,909	10,393	8,494	9,004	8,930	8,960	9,152	9,414	9,637	9,829	10,443	(0.5)	(2.0)	0.5	0.2	0.5	0.8
Custer	2,992	3,460	4,157	4,381	4,342	4,413	4,548	4,705	4,833	4,935	5,244	1.5	1.9	0.4	0.5	0.6	0.8
Elmore	17,650	21,685	21,227	24,855	29,130	29,813	31,010	32,445	33,754	34,963	37,149	2.1	(0.2)	3.2	0.6	0.9	1.0
Franklin	7,373	8,961	9,261	10,191	11,329	11,730	12,296	12,927	13,480	13,967	14,840	2.0	0.3	2.0	0.8	0.9	1.0
Fremont	8,762	10,862	10,941	11,581	11,819	12,560	13,364	14,352	15,116	15,923	16,918	2.2	0.1	0.8	1.2	1.2	1.1
Gem	9,462	11,967	11,938	13,750	15,181	15,634	16,352	17,197	17,977	18,707	19,877	2.4	(0.0)	2.4	0.7	1.0	1.0
Gooding	8,750	11,933	11,662	13,031	14,155	15,038	16,150	17,374	18,529	19,626	20,852	3.2	(0.2)	2.0	1.3	1.4	1.2
Idaho	12,964	14,800	13,818	15,106	15,511	15,569	15,907	16,368	16,759	17,097	18,166	1.3	(0.7)	1.2	0.3	0.5	0.8
Jefferson	11,763	15,385	16,612	18,335	19,155	19,672	20,791	22,240	23,167	24,038	25,540	2.7	0.8	1.4	0.8	1.1	1.0
Jerome	10,375	14,920	15,217	17,012	18,342	19,129	20,299	21,646	22,943	24,208	25,721	3.7	0.2	1.9	1.0	1.2	1.1
Kootenai	35,579	59,996	70,400	92,448	108,685	116,323	126,037	136,973	147,714	158,355	168,254	5.4	1.6	4.4	1.5	1.6	1.3
Latah	25,099	28,812	30,656	34,089	34,935	35,054	35,804	36,830	37,701	38,452	40,856	1.4	0.6	1.3	0.2	0.5	0.8
Lemhi	5,608	7,540	6,926	7,931	7,806	7,934	8,176	8,459	8,689	8,873	9,428	3.0	(0.8)	1.2	0.5	0.6	0.8
Lewis	3,911	4,118	3,520	3,885	3,747	3,765	3,850	3,964	4,062	4,147	4,406	0.5	(1.6)	0.6	0.3	0.5	0.8
Lincoln	3,083	3,459	3,345	3,791	4,044	4,294	4,604	4,941	5,253	5,543	5,889	1.2	(0.3)	1.9	1.3	1.3	1.1
Madison	13,591	19,661	23,757	25,920	27,467	29,231	31,506	34,069	36,564	39,016	41,454	3.8	1.9	1.5	1.4	1.5	1.3
Minidoka	15,873	19,786	19,383	20,732	20,174	20,688	21,507	22,449	23,268	23,984	25,484	2.2	(0.2)	0.4	0.6	0.8	0.9
Nez Perce	30,378	33,225	33,845	36,791	37,410	37,537	38,341	39,439	40,372	41,176	43,750	0.9	0.2	1.0	0.2	0.5	0.8
Oneida	2,869	3,271	3,512	3,866	4,125	4,211	4,357	4,526	4,665	4,781	5,080	1.3	0.7	1.6	0.5	0.7	0.9
Owyhee	6,493	8,358	8,415	9,605	10,644	11,117	11,744	12,434	13,052	13,607	14,458	2.6	0.1	2.4	1.0	1.1	1.0
Payette	12,432	15,878	16,444	19,310	20,578	21,192	22,166	23,311	24,369	25,358	26,943	2.5	0.4	2.3	0.7	1.0	1.0
Power	4,848	6,866	7,071	7,704	7,538	7,735	8,041	8,385	8,676	8,921	9,479	3.5	0.3	0.6	0.6	0.8	0.9
Shoshone	19,680	19,250	13,970	14,166	13,771	14,297	15,011	15,793	16,470	17,055	18,121	(0.2)	(3.2)	(0.1)	0.9	0.9	1.0
Teton	2,359	2,929	3,458	4,904	5,999	6,260	6,618	7,023	7,397	7,746	8,231	2.2	1.7	5.7	1.0	1.1	1.1
Twin Falls	42,134	53,063	53,792	59,560	64,284	65,923	68,532	71,534	74,141	76,426	81,203	2.3	0.1	1.8	0.6	0.8	0.9
Valley	3,624	5,656	6,149	7,752	7,651	8,440	9,374	10,400	11,412	12,414	13,190	4.6	0.8	2.2	2.1	2.0	1.5
Washington	7,700	8,829	8,595	9,438	9,977	10,274	10,747	11,302	11,815	12,294	13,063	1.4	(0.3)	1.5	0.7	1.0	1.0
State of Idaho:	717,255	947,983	1,011,882	1,173,752	1,293,953	1,374,832	1,475,255	1,589,269	1,699,479	1,807,492	1,920,472	2.8	0.7	2.5	1.3	1.4	1.2

Idaho Economic Forecast

of

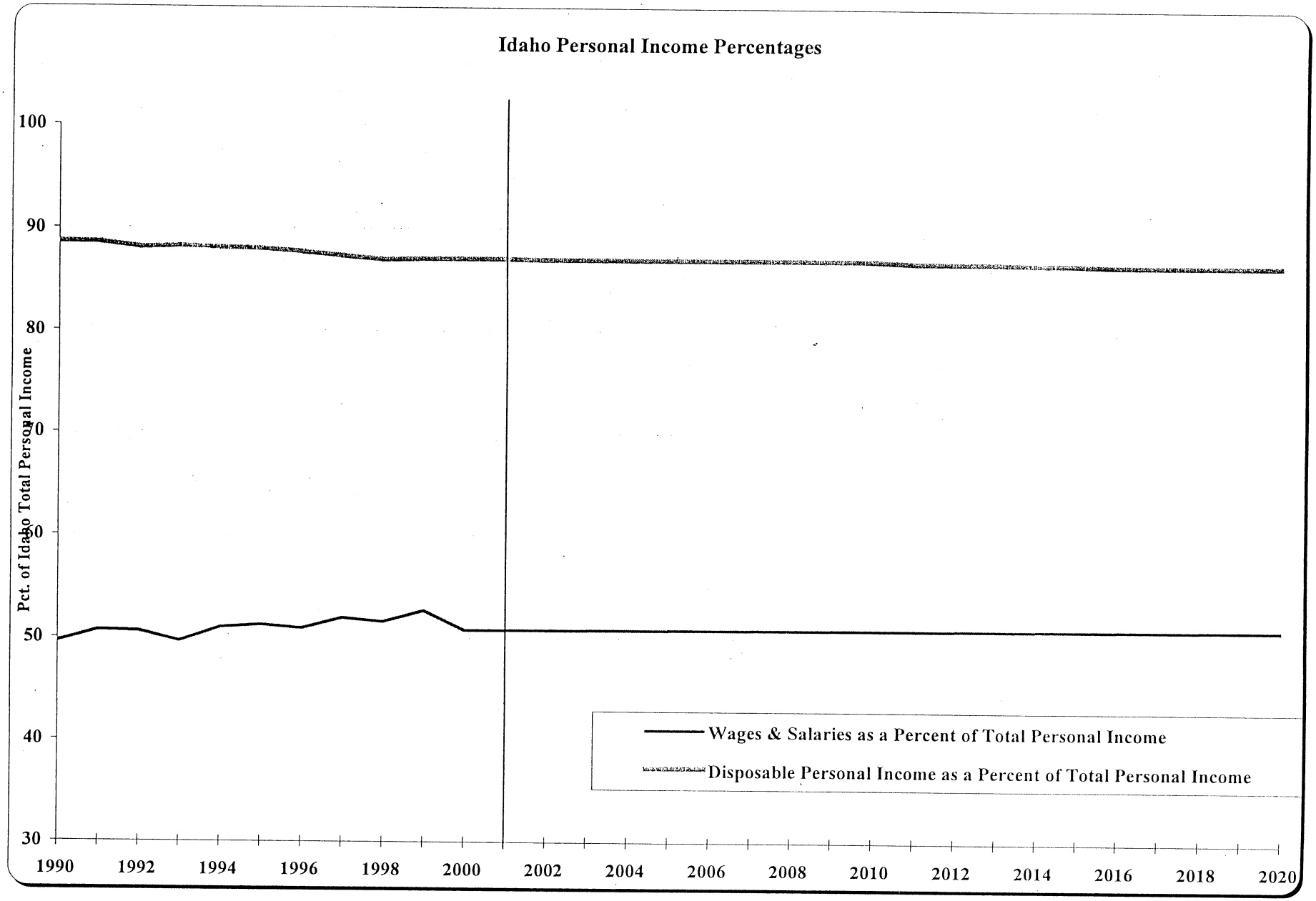
Personal Income

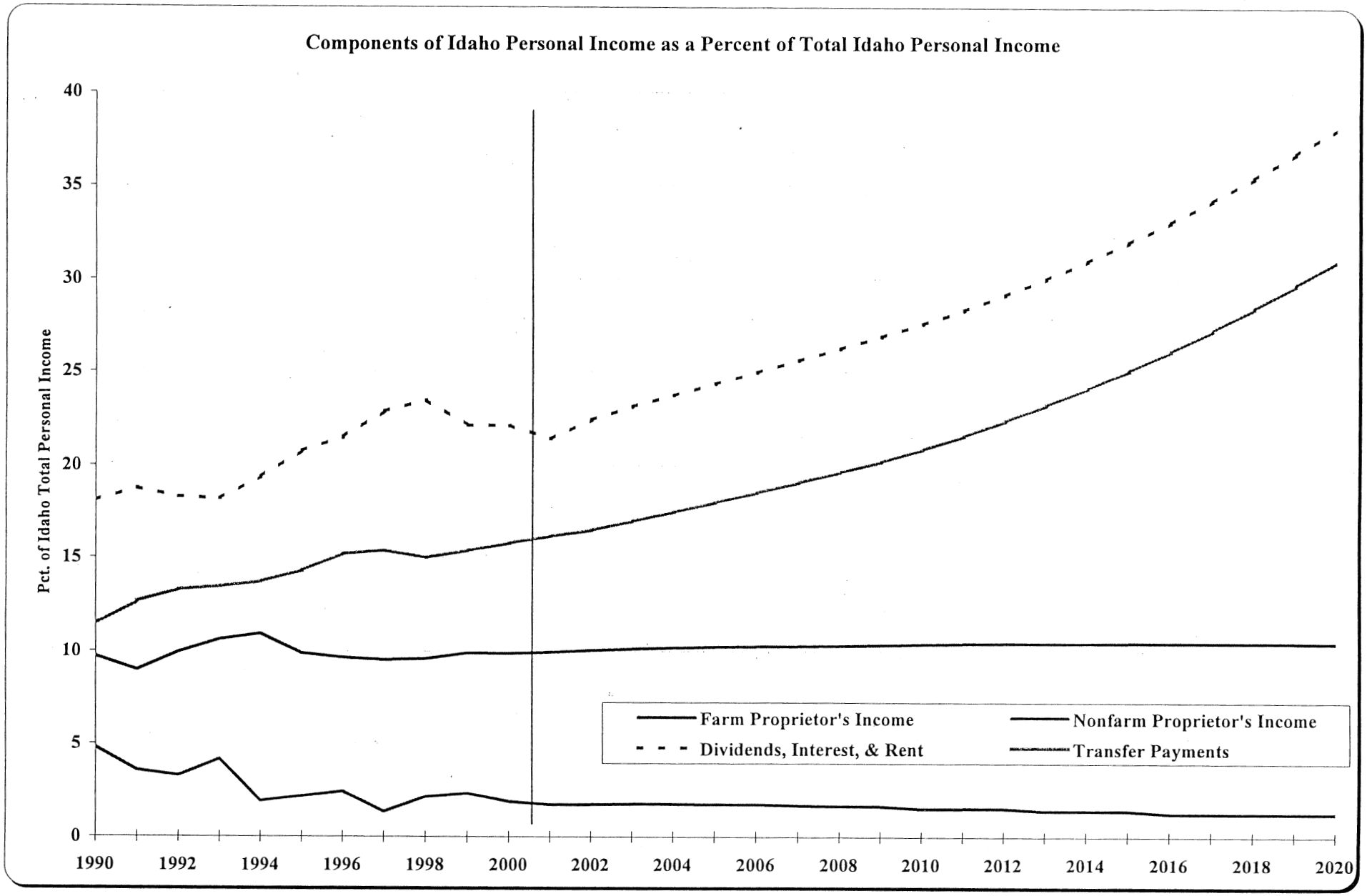
Summer 2003 Economic Forecast: Idaho Personal Income

	Wage & Salary Payments (Billions of Current $)	Proprietor's Income Farm (Billions of Current $)	Proprietor's Income Nonfarm (Billions of Current $)	Other Labor Income (Billions of Current $)	Transfer Payments (Billions of Current $)	Social Security Payments (Billions of Current $)	Dividends, Interest, & Rental income (Billions of Current $)	Residence Adjustment (Billions of Current $)	Total Personal Income (Billions of Current $)	Total Personal Income (Billions of 1992 $)	Per Capita Personal Income (Thousands of Current $)	Per Capita Personal Income (Thousands of 1992 $)	Total Disposable Personal Income (Billions of Current $)	Per Capita Disposable Personal Income (Thousands of Current $)
1990	7.971	0.771	1.563	1.143	1.971	0.641	3.122	0.154	16.054	17.251	15.866	17.049	14.239	14.071
1991	8.533	0.601	1.515	1.265	2.192	0.704	3.254	0.168	16.825	17.331	16.172	16.658	14.915	14.336
1992	9.307	0.603	1.833	1.414	2.441	0.756	3.367	0.173	18.382	18.388	17.186	17.192	16.199	15.145
1993	9.991	0.839	2.139	1.591	2.626	0.817	3.554	0.182	20.105	19.521	18.177	17.650	17.748	16.046
1994	10.916	0.409	2.342	1.725	2.777	0.900	3.925	0.204	21.399	20.259	18.735	17.737	18.859	16.512
1995	11.725	0.496	2.264	1.714	3.012	0.949	4.377	0.230	22.869	21.054	19.484	17.938	20.135	17.155
1996	12.316	0.584	2.337	1.728	3.285	0.987	4.650	0.260	24.173	21.617	20.169	18.037	21.208	17.695
1997	13.108	0.344	2.408	1.681	3.394	1.044	5.044	0.292	25.226	22.053	20.615	18.022	22.035	18.007
1998	13.972	0.579	2.602	1.725	3.499	1.102	5.471	0.334	27.079	23.310	21.728	18.704	23.557	18.902
1999	15.048	0.664	2.834	1.791	3.702	1.186	5.325	0.395	28.572	24.064	22.508	18.957	24.887	19.605
2000	15.626	0.583	3.042	1.914	3.962	1.279	5.551	0.405	30.759	25.080	23.771	19.382	26.791	20.705
2001	16.410	0.557	3.220	2.042	4.144	1.347	5.490	0.420	32.297	25.610	24.640	19.538	28.131	21.461
2002	17.218	0.590	3.411	2.175	4.364	1.413	5.929	0.440	33.879	26.426	25.540	19.922	29.475	22.220
2003	18.134	0.632	3.621	2.326	4.613	1.488	6.279	0.464	35.675	27.115	26.601	20.218	31.037	23.143
2004	19.117	0.663	3.842	2.490	4.881	1.568	6.618	0.489	37.601	27.852	27.705	20.522	32.713	24.104
2005	20.191	0.693	4.075	2.669	5.174	1.656	6.988	0.516	39.707	28.668	28.881	20.852	34.545	25.127
2006	21.346	0.738	4.318	2.863	5.490	1.750	7.387	0.546	41.970	29.549	30.124	21.208	36.514	26.208
2007	22.574	0.751	4.571	3.071	5.826	1.850	7.810	0.577	44.375	30.469	31.423	21.576	38.607	27.338
2008	23.820	0.772	4.831	3.287	6.170	1.952	8.240	0.609	46.816	31.358	32.693	21.898	40.730	28.443
2009	25.166	0.818	5.125	3.522	6.542	2.062	8.704	0.643	49.452	32.326	34.024	22.241	43.023	29.601
2010	26.596	0.803	5.437	3.773	6.965	2.179	9.196	0.679	52.251	33.316	35.418	22.584	45.458	30.814
2011	28.117	0.851	5.768	4.043	7.417	2.303	9.720	0.718	55.229	34.294	36.884	22.903	47.939	32.015
2012	29.740	0.900	6.110	4.334	7.902	2.435	10.279	0.759	58.405	35.247	38.428	23.191	50.695	33.356
2013	31.456	0.875	6.464	4.645	8.418	2.576	10.870	0.803	61.763	36.190	40.037	23.460	53.610	34.752
2014	33.271	0.925	6.843	4.978	8.968	2.724	11.495	0.849	65.314	37.112	41.714	23.702	56.627	36.166
2015	35.174	0.977	7.237	5.331	9.548	2.879	12.151	0.897	69.037	38.007	43.440	23.915	59.855	37.662
2016	37.187	0.925	7.652	5.707	10.165	3.043	12.843	0.949	72.972	38.868	45.259	24.107	63.194	39.195
2017	39.314	0.976	8.084	6.110	10.821	3.216	13.575	1.003	77.132	39.686	47.202	24.287	66.796	40.877
2018	41.563	1.031	8.547	6.540	11.520	3.400	14.349	1.060	81.528	40.482	49.228	24.444	70.603	42.631
2019	43.941	1.088	9.030	6.999	12.263	3.594	15.167	1.120	86.175	41.294	51.366	24.614	74.628	44.483
2020	46.455	1.148	9.533	7.489	13.053	3.798	16.031	1.184	91.087	42.113	53.597	24.780	78.882	46.415
2021	49.066	1.210	10.061	8.004	13.880	4.011	16.929	1.250	96.188	42.905	55.900	24.934	83.299	48.409
2022	51.823	1.239	10.621	8.554	14.759	4.236	17.877	1.320	101.575	43.668	58.302	25.064	87.862	50.431
2023	54.736	1.307	11.214	9.140	15.692	4.473	18.878	1.394	107.263	44.456	60.836	25.214	92.782	52.623
2024	57.813	1.379	11.839	9.765	16.684	4.723	19.935	1.473	113.270	45.224	63.450	25.333	97.978	54.884
2025	61.062	1.456	12.512	10.432	17.738	4.988	21.052	1.555	119.613	45.982	66.176	25.440	103.465	57.242
2026	64.494	1.456	12.512	11.142	18.858	5.267	22.231	1.642	126.311	46.723	69.019	25.531	109.259	59.702
2027	68.119	1.456	12.512	11.900	20.047	5.562	23.476	1.734	133.385	47.482	71.985	25.625	115.378	62.267
2028	71.948	1.456	12.512	12.707	21.311	5.874	24.790	1.831	140.854	48.306	75.114	25.760	121.839	64.974
2029	75.992	1.456	12.512	13.567	22.653	6.203	26.179	1.934	148.742	49.143	78.380	25.896	128.662	67.799
2030	80.264	1.456	12.512	14.484	24.079	6.550	27.645	2.042	157.071	49.996	81.788	26.033	135.867	70.747

Total Personal Income (Millions of Current Dollars)

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	'70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
												Annual Average Percent Change					
Ada	493	1,876	4,132	6,870	9,771	13,228	17,990	24,581	33,589	45,505	61,828	14.3%	8.2%	9.0%	6.3%	6.4%	6.3%
Adams	11	30	45	57	72	92	116	147	187	236	298	10.9	4.1	4.8	4.8	4.9	4.8
Bannock	174	573	938	1,275	1,612	2,058	2,663	3,459	4,496	5,797	7,498	12.7	5.1	5.6	5.1	5.4	5.2
Bear Lake	16	53	66	87	107	133	172	220	277	346	433	12.7	2.2	4.9	4.9	4.9	4.6
Benewah	21	68	111	150	181	231	306	407	541	714	945	12.7	5.0	5.0	5.4	5.9	5.7
Bingham	96	264	533	642	802	1,024	1,310	1,683	2,162	2,757	3,526	10.7	7.3	4.2	5.0	5.1	5.0
Blaine	26	117	344	541	751	964	1,276	1,696	2,254	2,973	3,931	16.4	11.4	8.1	5.4	5.9	5.7
Boise	6	26	52	85	124	162	210	273	355	458	592	15.0	7.2	9.1	5.4	5.4	5.2
Bonner	46	183	358	531	728	939	1,242	1,652	2,197	2,897	3,833	14.8	7.0	7.4	5.5	5.9	5.7
Bonneville	195	610	1,251	1,564	1,931	2,427	3,105	3,987	5,122	6,531	8,352	12.1	7.5	4.4	4.9	5.1	5.0
Boundary	19	51	96	133	186	240	317	422	561	740	978	10.3	6.6	6.9	5.5	5.9	5.7
Butte	10	26	38	50	61	74	95	122	156	199	255	9.7	3.7	4.8	4.6	5.1	5.0
Camas	4	9	11	14	19	24	32	42	56	74	97	8.4	1.9	5.8	5.2	5.9	5.7
Canyon	205	629	1,245	1,781	2,439	3,102	4,167	5,603	7,299	9,711	12,345	11.8	7.1	7.0	5.5	5.8	5.4
Caribou	27	89	100	132	151	183	230	289	364	455	570	12.6	1.2	4.2	4.3	4.7	4.6
Cassia	60	157	324	368	490	598	752	948	1,197	1,500	1,885	10.1	7.5	4.2	4.4	4.8	4.6
Clark	5	10	24	19	22	27	34	44	57	74	95	7.1	9.5	(0.8)	4.6	5.2	5.1
Clearwater	40	97	118	149	181	221	274	341	424	524	649	9.2	2.0	4.4	4.2	4.5	4.4
Custer	9	29	63	83	100	124	156	198	251	317	400	12.1	8.1	4.7	4.6	4.9	4.8
Elmore	64	179	369	422	600	757	947	1,189	1,495	1,865	2,333	10.8	7.5	5.0	4.7	4.7	4.6
Franklin	22	55	103	133	181	218	274	344	434	542	680	9.7	6.5	5.8	4.2	4.7	4.6
Fremont	27	81	142	163	194	241	310	400	517	662	851	11.7	5.7	3.2	4.8	5.2	5.1
Gem	28	95	162	223	294	370	469	596	757	956	1,210	13.0	5.5	6.2	4.8	4.9	4.8
Gooding	27	93	184	247	377	493	652	867	1,152	1,519	2,009	13.4	7.0	7.4	5.6	5.9	5.7
Idaho	43	120	196	227	278	340	422	525	653	806	999	10.7	5.1	3.6	4.2	4.5	4.4
Jefferson	35	105	212	280	363	457	588	759	981	1,257	1,615	11.6	7.2	5.5	4.9	5.2	5.1
Jerome	34	109	233	315	437	556	735	977	1,299	1,713	2,265	12.3	7.9	6.5	5.3	5.9	5.7
Kootenai	124	524	1,127	1,797	2,554	3,311	4,383	5,827	7,749	10,221	13,521	15.5	8.0	8.5	5.6	5.9	5.7
Latah	78	241	452	599	743	921	1,142	1,420	1,767	2,183	2,704	12.0	6.5	5.1	4.4	4.5	4.4
Lemhi	17	61	91	131	155	189	239	303	384	484	611	13.5	4.1	5.4	4.4	4.9	4.8
Lewis	18	35	60	66	80	98	122	152	189	233	289	6.8	5.6	2.9	4.3	4.5	4.4
Lincoln	10	29	49	58	80	101	133	177	235	310	410	11.0	5.7	4.9	5.3	5.9	5.7
Madison	33	130	227	296	404	519	667	861	1,112	1,425	1,832	14.8	5.7	5.9	5.2	5.2	5.1
Minidoka	53	141	260	323	369	456	573	723	912	1,143	1,436	10.4	6.3	3.6	4.5	4.8	4.6
Nez Perce	115	321	578	757	960	1,162	1,440	1,791	2,228	2,752	3,411	10.8	6.1	5.2	4.1	4.5	4.4
Oneida	11	24	41	53	66	81	101	127	160	200	251	8.8	5.4	4.8	4.4	4.7	4.6
Owyhee	21	58	107	135	181	219	279	356	455	576	733	10.6	6.3	5.4	4.4	5.0	4.9
Payette	37	111	207	286	394	475	602	765	972	1,227	1,553	11.4	6.5	6.6	4.3	4.9	4.8
Power	22	67	128	143	158	192	248	322	418	540	698	11.7	6.6	2.2	4.6	5.4	5.2
Shoshone	69	191	199	221	278	349	462	615	817	1,078	1,426	10.8	0.4	3.4	5.2	5.9	5.7
Teton	7	23	42	64	90	105	136	175	226	290	372	12.1	6.2	8.0	4.2	5.2	5.1
Twin Falls	156	474	826	1,095	1,418	1,787	2,291	2,895	3,654	4,579	5,755	11.7	5.7	5.6	4.9	4.8	4.6
Valley	16	57	109	165	204	252	325	423	549	708	916	13.2	6.8	6.5	4.8	5.4	5.2
Washington	23	63	103	139	173	209	265	336	427	539	683	10.5	5.1	5.3	4.3	4.9	4.8
State of Idaho:	2,552	8,280	16,054	22,869	30,759	39,707	52,251	69,037	91,087	119,613	157,071	12.5	6.8	6.7	5.4	5.7	5.6


Idaho Personal Income Percentages
Pct. of Idaho Total Personal Income
100
90
80
70
60
50
40
30
1990
1992
1994
1996
1998
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Wages & Salaries as a Percent of Total Personal Income
Disposable Personal Income as a Percent of Total Personal Income


Components of Idaho Personal Income as a Percent of Total Idaho Personal Income
Pct. of Idaho Total Personal Income
40
35
30
25
20
15
10
5
0
1990
1992
1994
1996
1998
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Farm Proprietor's Income
Nonfarm Proprietor's Income
Dividends, Interest, & Rent
Transfer Payments

Summer 2003 Economic Forecast for the Counties in the State of Idaho (2002 - 2030)

Prepared for Intermountain Gas Company

by

John Church
Idaho Economics

May 22, 2003

Idaho Economics, PO. Box 45694, Boise, ID 83711-5694
Telephone: (208) 323-0732; Fax: (208) 323-5583; e-mail: ideconomics@earthlink.net

Summer 2003 Economic Forecast for Counties in the State of Idaho (2002 - 2030)

Table of Contents

Forecast Summaries: PAGE

Population C-3
Households C-4
Employment:
Total Nonagricultural C-5
Mining C-6
Construction C-7
Manufacturing C-8
Transportation, Communications, and Utilities C-9
Wholesale & Retail Trade C-10
Finance, Insurance, & Real Estate C-11
Services C-12
Government C-13
Total Personal Income C-14

County Forecasts:

Ada C-16
Adams C-18
Bannock C-20
Bear Lake C-22
Benewah C-24
Bingham C-26
Blaine C-28

County Forecasts: PAGE

Boise C-30
Bonner C-32
Bonneville C-34
Boundary C-36
Butte C-38
Camas C-40
Canyon C-42
Caribou C-44
Cassia C-46
Clark C-48
Clearwater C-50
Custer C-52
Elmore C-54
Franklin C-56
Fremont C-58
Gem C-60
Gooding C-62
Idaho C-64
Jefferson C-66
Jerome C-68
Kootenai C-70

County Forecasts: PAGE

Latah C-72
Lemhi C-74
Lewis C-76
Lincoln C-78
Madison C-80
Minidoka C-82
Nez Perce C-84
Oneida C-86
Owyhee C-88
Payette C-90
Power C-92
Shoshone C-94
Teton C-96
Twin Falls C-98
Valley C-100
Washington C-102

Forecast Summaries:

Idaho C-106
Boise MSA C-108
Eastern Idaho Counties Along the Idaho Falls Lateral C-110

Idaho Economics, P.O. Box 45694, Boise, ID 83711-5694
(208) 323-0732; Fax: (208) 323-5583; e-mail: ideconomics@earthlink.net

County Economic Forecast

Summary of

Population, Households, Employment for Selected Industries, and County Personal Income in 5-Year Increments by County

Summer 2003 Idaho County Economic Forecasts

Population

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	112,998	174,090	207,522	255,406	300,904	330,595	366,537	406,641	446,898	487,562	518,038	4.4%	1.8%	3.8%	2.0%	2.0%	1.5%
Adams	2,880	3,333	3,264	3,693	3,476	3,472	3,534	3,614	3,735	3,886	4,129	1.5	(0.2)	0.6	0.2	0.6	1.0
Bannock	52,301	65,650	66,241	73,302	75,565	79,281	84,350	90,127	95,643	100,968	107,279	2.3	0.1	1.3	1.1	1.3	1.2
Bear Lake	5,816	6,973	6,087	6,504	6,411	6,461	6,861	7,318	7,754	8,173	8,683	1.8	(1.3)	0.5	0.7	1.2	1.1
Benewah	6,259	8,314	7,943	8,882	9,171	8,884	9,467	10,141	10,852	11,569	12,292	2.9	(0.5)	1.4	0.3	1.4	1.3
Bingham	29,251	36,626	37,617	39,888	41,735	43,817	46,648	49,871	52,953	55,930	59,426	2.3	0.3	1.0	1.1	1.3	1.2
Blaine	5,815	9,937	13,765	16,756	18,991	20,588	22,570	24,798	27,021	29,256	31,085	5.5	3.3	3.3	1.7	1.8	1.4
Boise	1,809	3,017	3,552	5,178	6,670	7,486	8,349	9,381	10,553	11,642	12,370	5.2	1.6	6.5	2.3	2.4	1.6
Bonner	15,636	24,301	26,757	33,252	36,835	39,424	42,716	46,422	50,063	53,669	57,024	4.5	1.0	3.2	1.5	1.6	1.3
Bonneville	52,567	66,219	72,603	79,769	82,522	86,054	91,613	97,945	103,997	109,844	116,710	2.3	0.9	1.3	1.1	1.3	1.2
Boundary	5,523	7,312	8,352	9,228	9,871	10,565	11,447	12,440	13,416	14,382	15,281	2.8	1.3	1.7	1.5	1.6	1.3
Butte	2,918	3,365	2,915	3,020	2,899	2,943	3,027	3,122	3,193	3,245	3,447	1.4	(1.4)	(0.1)	0.4	0.5	0.8
Camas	722	817	737	876	991	1,046	1,116	1,192	1,262	1,326	1,409	1.2	(1.0)	3.0	1.2	1.2	1.1
Canyon	62,123	83,944	90,639	110,129	131,441	146,963	159,117	172,803	186,231	199,521	211,992	3.1	0.8	3.8	1.9	1.6	1.3
Caribou	6,543	8,718	6,958	7,317	7,304	7,439	7,678	7,953	8,175	8,353	8,875	2.9	(2.2)	0.5	0.5	0.6	0.8
Cassia	17,080	19,506	19,607	20,524	21,416	21,962	22,831	23,831	24,700	25,461	27,053	1.3	0.1	0.9	0.6	0.8	0.9
Clark	753	798	758	889	1,022	1,059	1,111	1,168	1,219	1,264	1,342	0.6	(0.5)	3.0	0.8	0.9	1.0
Clearwater	10,909	10,393	8,494	9,004	8,930	8,960	9,152	9,414	9,637	9,829	10,443	(0.5)	(2.0)	0.5	0.2	0.5	0.8
Custer	2,992	3,460	4,157	4,381	4,342	4,413	4,548	4,705	4,833	4,935	5,244	1.5	1.9	0.4	0.5	0.6	0.8
Elmore	17,650	21,685	21,227	24,855	29,130	29,813	31,010	32,445	33,754	34,963	37,149	2.1	(0.2)	3.2	0.6	0.9	1.0
Franklin	7,373	8,961	9,261	10,191	11,329	11,730	12,296	12,927	13,480	13,967	14,840	2.0	0.3	2.0	0.8	0.9	1.0
Fremont	8,762	10,862	10,941	11,581	11,819	12,560	13,364	14,352	15,116	15,923	16,918	2.2	0.1	0.8	1.2	1.2	1.1
Gem	9,462	11,967	11,938	13,750	15,181	15,634	16,352	17,197	17,977	18,707	19,877	2.4	(0.0)	2.4	0.7	1.0	1.0
Gooding	8,750	11,933	11,662	13,031	14,155	15,038	16,150	17,374	18,529	19,626	20,852	3.2	(0.2)	2.0	1.3	1.4	1.2
Idaho	12,964	14,800	13,818	15,106	15,511	15,569	15,907	16,368	16,759	17,097	18,166	1.3	(0.7)	1.2	0.3	0.5	0.8
Jefferson	11,763	15,385	16,612	18,335	19,155	19,672	20,791	22,240	23,167	24,038	25,540	2.7	0.8	1.4	0.8	1.1	1.0
Jerome	10,375	14,920	15,217	17,012	18,342	19,129	20,299	21,646	22,943	24,208	25,721	3.7	0.2	1.9	1.0	1.2	1.1
Kootenai	35,579	59,996	70,400	92,448	108,685	116,323	126,037	136,973	147,714	158,355	168,254	5.4	1.6	4.4	1.5	1.6	1.3
Latah	25,099	28,812	30,656	34,089	34,935	35,054	35,804	36,830	37,701	38,452	40,856	1.4	0.6	1.3	0.2	0.5	0.8
Lemhi	5,608	7,540	6,926	7,931	7,806	7,934	8,176	8,459	8,689	8,873	9,428	3.0	(0.8)	1.2	0.5	0.6	0.8
Lewis	3,911	4,118	3,520	3,885	3,747	3,765	3,850	3,964	4,062	4,147	4,406	0.5	(1.6)	0.6	0.3	0.5	0.8
Lincoln	3,083	3,459	3,345	3,791	4,044	4,294	4,604	4,941	5,253	5,543	5,889	1.2	(0.3)	1.9	1.3	1.3	1.1
Madison	13,591	19,661	23,757	25,920	27,467	29,231	31,506	34,069	36,564	39,016	41,454	3.8	1.9	1.5	1.4	1.5	1.3
Minidoka	15,873	19,786	19,383	20,732	20,174	20,688	21,507	22,449	23,268	23,984	25,484	2.2	(0.2)	0.4	0.6	0.8	0.9
Nez Perce	30,378	33,225	33,845	36,791	37,410	37,537	38,341	39,439	40,372	41,176	43,750	0.9	0.2	1.0	0.2	0.5	0.8
Oneida	2,869	3,271	3,512	3,866	4,125	4,211	4,357	4,526	4,665	4,781	5,080	1.3	0.7	1.6	0.5	0.7	0.9
Owyhee	6,493	8,358	8,415	9,605	10,644	11,117	11,744	12,434	13,052	13,607	14,458	2.6	0.1	2.4	1.0	1.1	1.0
Payette	12,432	15,878	16,444	19,310	20,578	21,192	22,166	23,311	24,369	25,358	26,943	2.5	0.4	2.3	0.7	1.0	1.0
Power	4,848	6,866	7,071	7,704	7,538	7,735	8,041	8,385	8,676	8,921	9,479	3.5	0.3	0.6	0.6	0.8	0.9
Shoshone	19,680	19,250	13,970	14,166	13,771	14,297	15,011	15,793	16,470	17,055	18,121	(0.2)	(3.2)	(0.1)	0.9	0.9	1.0
Teton	2,359	2,929	3,458	4,904	5,999	6,260	6,618	7,023	7,397	7,746	8,231	2.2	1.7	5.7	1.0	1.1	1.1
Twin Falls	42,134	53,063	53,792	59,560	64,284	65,923	68,532	71,534	74,141	76,426	81,203	2.3	0.1	1.8	0.6	0.8	0.9
Valley	3,624	5,656	6,149	7,752	7,651	8,440	9,374	10,400	11,412	12,414	13,190	4.6	0.8	2.2	2.1	2.0	1.5
Washington	7,700	8,829	8,595	9,438	9,977	10,274	10,747	11,302	11,815	12,294	13,063	1.4	(0.3)	1.5	0.7	1.0	1.0
State of Idaho:	717,255	947,983	1,011,882	1,173,752	1,293,953	1,374,832	1,475,255	1,589,269	1,699,479	1,807,492	1,920,472	2.8	0.7	2.5	1.3	1.4	1.2

Households

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	36,276	63,139	77,462	97,071	114,226	131,230	149,003	165,169	182,536	200,224	213,166	5.7%	2.1%	4.0%	2.7%	2.1%	1.6%
Adams	956	1,212	1,251	1,409	1,423	1,475	1,555	1,635	1,711	1,777	1,892	2.4	0.3	1.3	0.9	1.0	1.0
Bannock	15,802	22,489	23,409	24,994	27,232	28,872	31,127	33,472	35,499	37,300	39,711	3.6	0.4	1.5	1.3	1.3	1.1
Bear Lake	1,813	2,211	2,005	2,110	2,262	2,383	2,541	2,699	2,849	2,990	3,183	2.0	(1.0)	1.2	1.2	1.2	1.1
Benewah	2,078	2,932	2,991	3,261	3,585	3,856	4,223	4,600	4,941	5,261	5,601	3.5	0.2	1.8	1.7	1.6	1.3
Bingham	7,866	10,772	11,512	12,383	13,343	14,270	15,351	16,452	17,380	18,269	19,450	3.2	0.7	1.5	1.4	1.2	1.1
Blaine	2,001	3,978	5,505	6,845	7,801	8,646	9,531	10,445	11,320	12,139	12,923	7.1	3.3	3.5	2.0	1.7	1.3
Boise	603	1,107	1,357	2,020	2,627	3,032	3,467	3,929	4,393	4,842	5,155	6.3	2.1	6.8	2.8	2.4	1.6
Bonner	5,209	8,814	10,268	12,863	14,747	15,995	17,410	18,854	20,225	21,512	22,903	5.4	1.5	3.7	1.7	1.5	1.3
Bonneville	14,797	21,307	24,286	27,072	28,795	30,655	32,777	34,908	36,902	38,790	41,298	3.7	1.3	1.7	1.3	1.2	1.1
Boundary	2,024	2,479	2,857	3,237	3,712	4,023	4,390	4,768	5,111	5,436	5,788	2.1	1.4	2.7	1.7	1.5	1.3
Butte	858	1,072	997	1,023	1,091	1,133	1,207	1,281	1,356	1,427	1,520	2.2	(0.7)	0.9	1.0	1.2	1.1
Camas	242	291	275	335	397	436	481	528	573	616	656	1.9	(0.6)	3.7	2.0	1.8	1.4
Canyon	19,475	28,458	31,284	38,112	44,376	52,228	57,847	62,511	66,966	71,191	75,793	3.9	1.0	3.6	2.7	1.5	1.2
Caribou	1,860	2,674	2,262	2,338	2,564	2,760	2,999	3,248	3,428	3,597	3,830	3.7	(1.7)	1.3	1.6	1.3	1.1
Cassia	4,997	6,119	6,372	6,698	7,070	7,347	7,743	8,130	8,417	8,683	9,244	2.0	0.4	1.0	0.9	0.8	0.9
Clark	221	262	277	315	341	364	395	428	458	486	517	1.7	0.6	2.1	1.5	1.5	1.2
Clearwater	3,391	3,636	3,213	3,268	3,456	3,549	3,667	3,772	3,886	3,928	3,928	0.7	(1.2)	0.7	0.6	0.6	0.1
Custer	964	1,237	1,561	1,581	1,773	1,867	1,971	2,065	2,173	2,293	2,441	2.5	2.4	1.3	1.1	1.0	1.2
Elmore	4,817	6,832	7,135	7,869	9,105	9,467	10,010	10,562	10,976	11,362	12,097	3.6	0.4	2.5	1.0	0.9	1.0
Franklin	2,209	2,662	2,824	3,165	3,481	3,739	4,061	4,357	4,642	4,915	5,233	1.9	0.6	2.1	1.6	1.3	1.2
Fremont	2,518	3,277	3,453	3,616	3,891	4,165	4,510	4,861	5,182	5,489	5,844	2.7	0.5	1.2	1.5	1.4	1.2
Gem	3,030	4,219	4,423	5,144	5,547	5,766	6,039	6,305	6,578	6,833	7,275	3.4	0.5	2.3	0.9	0.9	1.0
Gooding	2,853	4,143	4,319	4,715	5,023	5,461	6,003	6,529	7,064	7,573	8,062	3.8	0.4	1.5	1.8	1.6	1.3
Idaho	3,892	5,150	5,186	5,912	6,093	6,180	6,406	6,604	6,711	6,891	7,336	2.8	0.1	1.6	0.5	0.5	0.9
Jefferson	3,240	4,437	4,870	5,432	5,910	6,309	6,799	7,192	7,634	8,110	8,635	3.2	0.9	2.0	1.4	1.2	1.2
Jerome	3,330	5,084	5,324	5,795	6,307	6,835	7,509	8,227	8,923	9,585	10,204	4.3	0.5	1.7	1.8	1.7	1.4
Kootenai	11,704	21,404	26,939	35,450	41,369	44,780	48,502	52,081	55,627	59,166	62,991	6.2	2.3	4.4	1.6	1.4	1.3
Latah	7,771	10,256	11,228	12,412	13,078	13,152	13,408	13,710	13,993	14,434	15,367	2.8	0.9	1.5	0.2	0.4	0.9
Lemhi	1,845	2,681	2,769	3,102	3,280	3,445	3,631	3,811	4,002	4,193	4,464	3.8	0.3	1.7	1.0	1.0	1.1
Lewis	1,261	1,510	1,393	1,534	1,556	1,579	1,602	1,635	1,666	1,704	1,814	1.8	(0.8)	1.1	0.3	0.4	0.9
Lincoln	948	1,185	1,191	1,311	1,449	1,586	1,748	1,914	2,075	2,228	2,372	2.3	0.0	2.0	1.9	1.7	1.3
Madison	2,988	5,009	5,800	6,189	7,142	7,645	8,234	8,824	9,397	9,957	10,601	5.3	1.5	2.1	1.4	1.3	1.2
Minidoka	4,483	6,192	6,471	6,778	6,983	7,260	7,607	7,938	8,224	8,488	9,036	3.3	0.4	0.8	0.9	0.8	0.9
Nez Perce	10,096	12,490	13,616	14,922	15,309	15,510	15,885	16,101	16,505	16,875	17,966	2.2	0.9	1.2	0.4	0.4	0.9
Oneida	967	1,094	1,159	1,239	1,432	1,507	1,603	1,699	1,792	1,889	2,011	1.2	0.6	2.1	1.1	1.1	1.2
Owyhee	1,895	2,646	2,820	3,349	3,728	4,048	4,430	4,822	5,178	5,515	5,872	3.4	0.6	2.8	1.7	1.6	1.3
Payette	4,196	5,576	6,039	7,052	7,386	7,644	8,036	8,424	8,789	9,130	9,720	2.9	0.8	2.0	0.8	0.9	1.0
Power	1,446	2,195	2,370	2,537	2,567	2,713	2,922	3,135	3,312	3,480	3,705	4.3	0.8	0.8	1.3	1.3	1.1
Shoshone	6,418	6,870	5,629	5,721	5,915	6,298	6,742	7,178	7,667	8,154	8,682	0.7	(2.0)	0.5	1.3	1.3	1.3
Teton	658	891	1,159	1,676	2,103	2,290	2,515	2,749	2,939	3,119	3,321	3.1	2.7	6.1	1.8	1.6	1.2
Twin Falls	13,886	18,888	19,776	22,468	23,888	24,672	25,702	26,668	27,628	28,501	30,343	3.1	0.5	1.9	0.7	0.7	0.9
Valley	1,164	2,063	2,417	2,987	3,213	3,643	4,126	4,594	5,125	5,641	6,005	5.9	1.6	2.9	2.5	2.2	1.6
Washington	2,612	3,164	3,272	3,506	3,781	3,941	4,151	4,359	4,550	4,727	5,032	1.9	0.3	1.5	0.9	0.9	1.0
State of Idaho:	221,659	324,107	360,723	420,813	470,358	513,754	559,864	603,170	646,301	688,721	732,986	3.9	1.1	2.7	1.8	1.4	1.3

Total Nonagricultural Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	42,292	80,989	108,098	143,319	179,793	193,970	220,458	249,656	281,836	317,822	353,159	6.7%	2.9%	5.2%	2.1%	2.5%	2.3%
Adams	867	856	928	942	936	923	967	1,017	1,068	1,119	1,182	(0.1)	0.8	0.1	0.3	1.0	1.0
Bannock	18,288	25,769	24,160	29,080	33,667	34,611	36,815	39,130	41,431	43,703	46,276	3.5	(0.6)	3.4	0.9	1.2	1.1
Bear Lake	1,181	1,364	1,155	1,437	1,676	1,674	1,743	1,824	1,909	1,996	2,104	1.4	(1.6)	3.8	0.4	0.9	1.0
Benewah	1,606	2,578	2,873	3,291	3,531	3,762	4,071	4,431	4,751	5,048	5,431	4.8	1.1	2.1	1.4	1.6	1.3
Bingham	6,276	9,527	11,486	13,140	13,009	13,570	14,674	15,857	17,105	18,331	19,703	4.3	1.9	1.3	1.2	1.5	1.4
Blaine	2,169	4,619	8,012	9,632	11,737	13,041	14,910	16,958	18,693	20,657	22,970	7.9	5.7	3.9	2.4	2.3	2.1
Boise	695	916	927	1,346	1,450	1,559	1,772	2,014	2,230	2,430	2,775	2.8	0.1	4.6	2.0	2.3	2.2
Bonner	3,789	6,343	8,600	10,844	12,376	13,390	15,213	16,937	18,781	20,639	22,708	5.3	3.1	3.7	2.1	2.1	1.9
Bonneville	18,863	24,044	29,726	34,701	39,913	42,797	46,934	51,901	57,163	62,277	67,769	2.5	2.1	3.0	1.6	2.0	1.7
Boundary	1,463	1,811	2,497	3,081	3,495	3,713	4,070	4,470	4,901	5,313	5,900	2.2	3.3	3.4	1.5	1.9	1.9
Butte	398	4,337	4,618	5,535	5,866	5,945	5,929	5,763	5,662	5,477	6,008	27.0	0.6	2.4	0.1	(0.5)	0.6
Camas	225	283	184	262	268	271	287	305	325	356	375	2.3	(4.2)	3.8	0.7	1.3	1.5
Canyon	17,736	25,638	30,135	37,089	45,955	47,914	51,438	54,854	58,293	61,568	64,407	3.8	1.6	4.3	1.1	1.3	1.0
Caribou	1,972	3,660	2,633	3,041	3,049	2,924	3,038	3,165	3,296	3,409	3,572	6.4	(3.2)	1.5	(0.0)	0.8	0.8
Cassia	5,289	6,398	6,467	7,871	8,127	8,585	9,215	9,871	10,557	11,215	11,941	1.9	0.1	2.3	1.3	1.4	1.2
Clark	207	197	208	415	500	501	518	530	550	570	604	(0.5)	0.5	9.2	0.4	0.6	1.0
Clearwater	4,408	3,658	3,214	3,358	3,455	3,508	3,634	3,767	3,897	4,016	4,196	(1.8)	(1.3)	0.7	0.5	0.7	0.7
Custer	653	890	1,639	1,765	1,510	1,416	1,472	1,530	1,596	1,658	1,745	3.1	6.3	(0.8)	(0.3)	0.8	0.9
Elmore	3,231	3,994	4,935	5,581	6,350	6,464	6,952	7,494	7,995	8,596	9,274	2.1	2.1	2.6	0.9	1.4	1.5
Franklin	1,270	1,676	1,683	1,929	2,323	2,332	2,454	2,577	2,706	2,834	2,991	2.8	0.0	3.3	0.6	1.0	1.0
Fremont	1,750	2,576	2,352	2,350	2,609	2,738	2,987	3,263	3,559	3,855	4,208	3.9	(0.9)	1.0	1.4	1.8	1.7
Gem	2,004	2,650	2,485	2,961	2,973	2,774	2,971	3,180	3,398	3,608	3,850	2.8	(0.6)	1.8	(0.0)	1.4	1.3
Gooding	1,978	2,784	2,842	3,461	4,067	4,286	4,730	5,187	5,729	6,244	6,950	3.5	0.2	3.6	1.5	1.9	2.0
Idaho	3,215	3,815	4,017	4,208	4,545	4,304	4,440	4,587	4,741	4,888	5,107	1.7	0.5	1.2	(0.2)	0.7	0.7
Jefferson	2,092	2,990	3,328	4,130	4,580	4,748	5,082	5,423	5,836	6,207	6,748	3.6	1.1	3.2	1.0	1.4	1.5
Jerome	1,703	3,703	3,514	4,298	5,641	5,631	6,121	6,691	7,338	7,970	8,843	8.1	(0.5)	4.8	0.8	1.8	1.9
Kootenai	8,854	17,394	25,469	36,630	43,458	47,436	53,015	59,393	66,039	73,261	77,333	7.0	3.9	5.5	2.0	2.2	1.6
Latah	5,731	11,312	11,534	12,889	13,838	14,044	14,603	15,196	15,791	16,334	17,122	7.0	0.2	1.8	0.5	0.8	0.8
Lemhi	1,278	1,963	2,057	2,536	2,603	2,578	2,705	2,840	2,976	3,103	3,273	4.4	0.5	2.4	0.4	1.0	1.0
Lewis	909	933	1,164	1,272	1,179	1,183	1,214	1,248	1,281	1,311	1,361	0.3	2.2	0.1	0.3	0.5	0.6
Lincoln	794	804	939	923	1,056	1,098	1,183	1,290	1,399	1,498	1,650	0.1	1.6	1.2	1.1	1.7	1.7
Madison	3,084	8,028	6,949	8,013	10,034	10,812	12,007	13,143	14,420	15,708	17,214	10.0	(1.4)	3.7	1.8	1.8	1.8
Minidoka	4,227	5,646	6,205	6,907	7,177	7,434	7,937	8,455	8,990	9,506	10,082	2.9	0.9	1.5	1.0	1.3	1.2
Nez Perce	11,420	15,131	16,682	19,059	21,638	22,435	23,520	24,623	25,782	26,784	27,743	2.9	1.0	2.6	0.8	0.9	0.7
Oneida	579	707	693	739	935	923	961	999	1,041	1,081	1,140	2.0	(0.2)	3.0	0.3	0.8	0.9
Owyhee	868	1,485	1,447	1,764	1,761	1,796	1,948	2,048	2,149	2,246	2,373	5.5	(0.3)	2.0	1.0	1.0	1.0
Payette	2,222	3,026	4,217	5,009	5,692	5,883	6,262	6,642	7,027	7,399	7,813	3.1	3.4	3.0	1.0	1.2	1.1
Power	2,472	3,127	3,487	3,707	3,772	3,520	3,690	3,859	3,957	4,173	4,373	2.4	1.1	0.8	(0.2)	0.7	1.0
Shoshone	7,491	8,244	5,174	4,645	4,871	4,955	5,299	5,705	6,098	6,478	6,941	1.0	(4.6)	(0.6)	0.8	1.4	1.3
Teton	308	429	684	1,091	1,467	1,534	1,644	1,804	1,956	2,091	2,290	3.4	4.8	7.9	1.1	1.8	1.6
Twin Falls	13,099	19,438	22,106	26,333	29,927	31,845	34,391	37,053	39,827	42,493	45,208	4.0	1.3	3.1	1.4	1.5	1.3
Valley	1,431	2,175	2,811	3,718	3,502	3,509	4,010	4,601	5,267	5,972	6,791	4.3	2.6	2.2	1.4	2.8	2.6
Washington	1,648	2,105	2,178	3,110	3,289	3,402	3,629	3,859	4,095	4,320	4,574	2.5	0.3	4.2	1.0	1.2	1.1
State of Idaho:	212,037	330,008	386,515	477,413	559,600	591,734	650,915	715,142	783,441	855,563	928,079	4.5	1.6	3.8	1.5	1.9	1.7

Construction Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	2,724	6,231	6,295	10,472	12,651	13,141	14,071	15,032	16,059	17,228	18,496	8.6%	0.1%	7.2%	1.1%	1.3%	1.4%
Adams	78	12	4	20	51	53	56	60	63	67	71	(16.8)	(10.0)	28.1	1.0	1.1	1.2
Bannock	972	1,124	915	1,387	1,905	1,995	2,124	2,257	2,399	2,559	2,732	1.5	(2.0)	7.6	1.1	1.2	1.3
Bear Lake	11	10	14	36	41	40	44	49	54	63	72	(0.4)	3.1	11.3	0.8	2.1	2.8
Benewah	62	54	76	122	135	166	178	190	203	218	235	(1.4)	3.5	5.9	2.8	1.3	1.4
Bingham	203	450	599	477	641	669	709	749	792	840	893	8.3	2.9	0.7	1.0	1.1	1.2
Blaine	202	471	1,334	1,490	1,701	1,732	1,865	2,003	2,150	2,319	2,501	8.8	11.0	2.5	0.9	1.4	1.5
Boise	15	0	16	36	58	44	46	48	49	50	52			13.5	(2.2)	0.7	0.5
Bonner	100	266	367	693	864	908	973	1,040	1,091	1,193	1,282	10.2	3.3	8.9	1.2	1.2	1.6
Bonneville	1,447	2,135	2,530	2,472	2,643	2,759	2,922	3,090	3,267	3,467	3,682	4.0	1.7	0.4	1.0	1.1	1.2
Boundary	99	66	100	160	230	240	254	268	283	300	319	(4.0)	4.2	8.7	1.0	1.1	1.2
Butte	3	0	13	159	34	39	42	44	47	50	53			10.1	2.2	1.1	1.2
Camas	0	0	2	3	14	11	11	11	10	11	12			20.3	(1.9)	(0.7)	1.5
Canyon	748	1,024	1,165	2,511	3,809	4,007	4,295	4,594	4,914	5,279	5,677	3.2	1.3	12.6	1.2	1.4	1.5
Caribou	94	308	97	205	230	245	278	313	338	377	429	12.6	(10.9)	9.0	1.9	2.0	2.4
Cassia	144	232	273	415	421	433	448	462	477	493	509	4.9	1.6	4.4	0.6	0.6	0.7
Clark	8	0	1	3	3	3	3	4	4	4	4			11.4	0.9	1.0	1.0
Clearwater	1,126	105	79	92	124	123	119	116	113	109	106	(21.1)	(2.8)	4.6	(0.4)	(0.6)	(0.6)
Custer	5	13	7	137	50	52	56	60	65	70	75	9.3	(5.3)	20.9	1.2	1.4	1.5
Elmore	235	155	137	258	303	323	352	384	418	458	502	(4.0)	(1.2)	8.3	1.5	1.7	1.9
Franklin	37	78	32	51	95	79	87	97	107	119	133	7.6	(8.5)	11.4	(0.8)	2.1	2.2
Fremont	61	62	41	84	164	168	173	179	184	190	197	0.1	(4.0)	14.9	0.6	0.6	0.7
Gem	23	51	61	111	207	216	229	242	256	272	289	8.0	1.9	13.0	1.0	1.1	1.2
Gooding	76	120	115	156	189	198	212	226	242	259	278	4.7	(0.4)	5.1	1.2	1.3	1.4
Idaho	98	172	138	229	254	251	244	237	230	223	216	5.7	(2.1)	6.3	(0.4)	(0.6)	(0.6)
Jefferson	53	96	198	311	476	492	514	536	560	586	614	6.0	7.5	9.2	0.8	0.9	0.9
Jerome	84	150	129	222	358	376	402	429	459	492	528	5.9	(1.5)	10.8	1.2	1.3	1.4
Kootenai	361	833	1,516	3,203	3,564	3,781	4,051	4,329	4,628	4,968	5,339	8.7	6.2	8.9	1.3	1.3	1.4
Latah	191	390	239	441	381	376	366	355	345	334	324	7.4	(4.8)	4.8	(0.4)	(0.6)	(0.6)
Lemhi	31	76	46	144	113	118	125	133	142	151	162	9.3	(4.8)	9.4	1.1	1.2	1.3
Lewis	15	9	22	26	25	25	24	23	23	22	21	(5.3)	10.0	1.0	(0.4)	(0.6)	(0.6)
Lincoln	1	18	13	27	63	66	71	75	81	86	93	32.9	(2.8)	16.9	1.2	1.3	1.4
Madison	98	410	167	207	336	348	364	381	399	418	439	15.4	(8.6)	7.2	0.8	0.9	1.0
Minidoka	156	165	167	281	284	298	308	318	328	338	350	0.6	0.1	5.5	0.8	0.6	0.7
Nez Perce	52	141	244	554	903	916	931	957	982	1,001	970	10.4	5.6	14.0	0.3	0.5	(0.1)
Oneida	42	27	2	4	31	31	32	33	33	34	35	(4.3)	(22.3)	30.5	0.4	0.5	0.6
Owyhee	23	69	26	150	135	142	153	163	175	188	202	11.4	(9.4)	18.1	1.2	1.4	1.5
Payette	131	99	104	192	273	285	302	319	338	359	381	(2.8)	0.5	10.1	1.0	1.1	1.2
Power	28	33	71	157	165	174	186	198	211	226	242	1.9	7.8	8.8	1.2	1.3	1.4
Shoshone	186	87	102	189	300	315	338	361	386	414	445	(7.3)	1.5	11.4	1.2	1.3	1.4
Teton	0	0	48	97	147	153	161	168	177	186	196			11.9	0.9	1.0	1.0
Twin Falls	781	1,312	1,049	1,296	1,485	1,538	1,583	1,630	1,675	1,731	1,790	5.3	(2.2)	3.5	0.6	0.6	0.7
Valley	39	146	162	264	283	242	251	260	269	279	289	14.2	1.0	5.8	(1.2)	0.7	0.7
Washington	54	152	44	99	165	172	181	191	202	214	226	10.8	(11.7)	14.2	1.0	1.1	1.1
State of Idaho:	10,900	17,350	18,760	29,642	36,300	37,745	40,134	42,615	45,226	48,243	51,462	4.8	0.8	6.8	1.0	1.2	1.3

Mining Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	'70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
												Annual Average Percent Change					
Ada	69	93	115	95	93	78	81	81	81	80	79	3.1%	2.1%	-2.1%	-1.4%	0.0%	-0.3%
Adams	5	51	5	5	5	4	4	4	4	4	4	26.1	(20.6)	(0.8)	(1.6)	(0.2)	(0.3)
Bannock	11	19	9	15	10	7	7	6	6	6	6	5.6	(7.4)	1.6	(3.6)	(1.3)	(0.3)
Bear Lake	15	13	0	0	0	0	0	0	0	0	0	(1.2)					
Benewah	14	26	43	39	44	35	35	34	34	34	33	6.5	5.0	0.1	(2.3)	(0.2)	(0.3)
Bingham	217	202	136	91	93	82	87	90	94	96	95	(0.7)	(3.9)	(3.7)	(0.6)	0.7	0.2
Blaine	34	8	34	41	35	29	30	29	29	29	29	(13.9)	16.0	0.4	(1.6)	(0.2)	(0.3)
Boise	3	22	10	8	8	6	6	6	6	6	6	22.0	(7.7)	(2.6)	(1.6)	(0.2)	(0.3)
Bonner	5	6	21	41	59	48	48	45	44	43	43	1.3	14.0	10.6	(2.1)	(0.9)	(0.3)
Bonneville	59	45	2	2	7	6	6	6	6	5	5	(2.6)	(26.6)	12.5	(1.6)	(0.2)	(0.3)
Boundary	0	0	0	0	0	0	0	0	0	0	0						
Butte	0	0	78	69	0	0	0	0	0	0	0						
Camas	1	0	0	0	0	0	0	0	0	0	0						
Canyon	20	107	30	28	39	32	31	31	31	31	31	18.1	(12.0)	2.7	(2.1)	(0.2)	(0.0)
Caribou	210	957	511	452	408	317	302	299	304	298	294	16.4	(6.1)	(2.2)	(3.0)	0.1	(0.3)
Cassia	1	33	33	81	80	65	65	62	62	61	60	41.7	(0.0)	9.4	(2.1)	(0.5)	(0.3)
Clark	7	8	3	3	3	2	2	2	2	2	2	0.9	(8.8)	(0.8)	(1.6)	(0.2)	(0.3)
Clearwater	0	1	0	4	0	0	0	0	0	0	0						
Custer	84	92	461	415	131	5	0	0	0	0	0	0.9	17.5	(11.9)			
Elmore	2	11	30	19	19	16	16	16	16	16	15	18.4	10.5	(4.4)	(1.6)	(0.2)	(0.3)
Franklin	4	16	15	12	11	9	7	7	7	7	7	15.1	(0.7)	(3.0)	(4.4)	(0.2)	(0.3)
Fremont	0	0	2	2	5	3	2	2	2	2	2			8.8	(6.5)	(0.2)	(0.3)
Gem	9	10	16	11	12	8	8	8	8	8	8	0.6	5.5	(2.8)	(4.2)	(0.2)	(0.3)
Gooding	0	0	1	5	0	0	0	0	0	0	0						
Idaho	11	28	94	106	84	63	60	59	60	59	58	9.9	12.7	(1.1)	(3.3)	(0.2)	(0.3)
Jefferson	0	0	12	17	4	3	3	3	3	3	3			(11.1)	(1.6)	(0.2)	(0.3)
Jerome	0	0	0	0	0	0	0	0	0	0	0						
Kootenai	0	0	167	159	152	119	114	106	99	96	95			(1.0)	(2.8)	(1.4)	(0.4)
Latah	61	0	3	5	23	18	17	17	17	16	16			22.2	(2.9)	(0.2)	(0.3)
Lemhi	17	0	34	145	135	46	47	46	46	45	45			14.9	(10.1)	(0.2)	(0.3)
Lewis	0	0	2	2	0	0	0	0	0	0	0						
Lincoln	1	0	0	0	0	0	0	0	0	0	0						
Madison	0	0	0	5	4	2	2	2	2	2	2				(4.4)	(0.2)	(0.3)
Minidoka	2	0	0	0	0	0	0	0	0	0	0						
Nez Perce	4	3	3	1	107	79	77	71	71	71	70	(1.6)	0.1	42.8	(3.3)	(0.7)	(0.3)
Oneida	6	33	59	49	62	49	46	44	44	43	43	18.4	6.1	0.4	(2.9)	(0.5)	(0.3)
Owyhee	5	187	170	139	26	18	19	18	18	18	18	43.5	(1.0)	(17.3)	(3.2)	(0.2)	(0.3)
Payette	7	9	15	18	10	8	7	7	7	7	7	2.1	5.5	(3.5)	(3.6)	(0.2)	(0.3)
Power	0	4	8	0	0	0	0	0	0	0	0		6.4				
Shoshone	2,673	2,653	1,549	515	694	572	584	582	570	547	525	(0.1)	(5.2)	(7.7)	(1.7)	(0.2)	(0.8)
Teton	0	0	0	0	0	0	0	0	0	0	0						
Twin Falls	15	22	38	39	33	30	31	30	30	30	29	4.0	5.4	(1.2)	(0.8)	(0.2)	(0.3)
Valley	14	14	163	89	6	1	1	0	0	0	0	0.3	27.5	(28.5)	(19.1)		
Washington	14	0	1	1	0	0	0	0	0	0	0						
State of Idaho:	3,600	4,675	3,873	2,725	2,400	1,760	1,741	1,696	1,680	1,638	1,598	2.6	(1.9)	(4.7)	(3.2)	(0.4)	(0.5)

Manufacturing Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	4,665	8,579	16,496	21,614	25,293	22,803	25,692	27,932	29,846	32,099	33,354	6.3%	6.8%	4.4%	0.2%	1.5%	1.1%
Adams	304	327	313	231	184	163	170	179	185	193	197	0.7	(0.4)	(5.2)	(0.8)	0.9	0.6
Bannock	1,179	3,019	1,952	2,446	2,934	2,696	2,901	3,112	3,230	3,432	3,544	9.9	(4.3)	4.2	(0.1)	1.1	0.9
Bear Lake	28	92	81	149	90	83	85	89	92	96	98	12.6	(1.3)	1.1	(0.6)	0.9	0.6
Benewah	573	969	1,034	994	859	915	945	959	970	963	971	5.4	0.7	(1.8)	1.0	0.3	0.0
Bingham	1,504	2,129	2,452	2,293	2,289	2,292	2,342	2,374	2,402	2,427	2,438	3.5	1.4	(0.7)	0.2	0.3	0.2
Blaine	56	130	311	307	348	356	356	355	355	354	353	8.7	9.1	1.1	0.2	(0.0)	(0.1)
Boise	373	411	169	140	71	71	73	74	70	66	66	1.0	(8.5)	(8.3)	0.2	(0.3)	(0.6)
Bonner	1,103	1,475	2,250	2,013	1,877	1,860	1,920	1,961	1,995	2,029	2,046	3.0	4.3	(1.8)	0.2	0.4	0.3
Bonneville	2,121	1,677	1,791	1,662	2,269	2,272	2,321	2,353	2,381	2,405	2,417	(2.3)	0.7	2.4	0.2	0.3	0.2
Boundary	336	349	495	612	634	628	649	662	674	685	691	0.4	3.6	2.5	0.2	0.4	0.3
Butte	15	3	10	10	13	13	14	14	14	14	14	(14.6)	12.9	2.8	0.2	0.3	0.2
Camas	50	45	0	7	5	5	4	3	2	1	1	(0.9)			(2.0)	(6.8)	(6.8)
Canyon	5,307	6,210	8,049	9,970	12,034	11,834	12,316	12,652	12,933	13,220	13,368	1.6	2.6	4.1	0.2	0.5	0.3
Caribou	404	861	664	747	794	733	754	766	779	784	795	7.8	(2.6)	1.8	(0.5)	0.3	0.2
Cassia	1,709	1,517	1,577	1,635	1,202	1,315	1,353	1,378	1,399	1,419	1,429	(1.2)	0.4	(2.7)	1.2	0.3	0.2
Clark	0	0	22	155	195	192	189	179	175	170	172			24.1	(0.3)	(0.8)	(0.1)
Clearwater	1,467	1,438	974	838	765	769	782	790	797	803	806	(0.2)	(3.8)	(2.4)	0.2	0.2	0.1
Custer	5	16	9	14	21	21	21	21	21	21	21	12.7	(5.4)	8.4	0.2	(0.0)	(0.1)
Elmore	114	161	291	396	481	437	485	529	549	593	617	3.6	6.0	5.2	0.1	1.2	1.2
Franklin	185	181	292	245	211	206	216	223	229	235	238	(0.2)	4.9	(3.2)	0.2	0.6	0.4
Fremont	193	236	275	77	73	72	75	77	79	81	82	2.0	1.6	(12.4)	0.2	0.5	0.3
Gem	745	621	651	634	402	106	109	113	116	117	117	(1.8)	0.5	(4.7)	(12.2)	0.6	0.1
Gooding	266	429	253	410	613	626	627	626	626	624	622	4.9	(5.2)	9.3	0.2	(0.0)	(0.1)
Idaho	899	1,045	874	613	688	408	402	393	391	394	395	1.5	(1.8)	(2.4)	(5.2)	(0.3)	0.1
Jefferson	557	698	482	667	648	637	664	682	698	714	723	2.3	(3.6)	3.0	0.2	0.5	0.3
Jerome	173	1,055	570	621	936	682	683	682	682	679	678	19.8	(6.0)	5.1	(3.1)	(0.0)	(0.1)
Kootenai	1,954	3,153	3,631	4,981	5,151	5,009	5,170	5,280	5,373	5,463	5,509	4.9	1.4	3.6	0.0	0.4	0.3
Latah	757	846	937	751	800	735	747	755	762	767	770	1.1	1.0	(1.6)	(0.7)	0.2	0.1
Lemhi	220	281	238	187	154	157	157	157	157	156	156	2.5	(1.7)	(4.2)	0.2	(0.0)	(0.1)
Lewis	231	126	349	299	132	133	135	136	138	139	139	(5.9)	10.7	(9.2)	0.2	0.2	0.1
Lincoln	25	39	142	66	55	56	56	56	56	56	56	4.5	13.7	(9.0)	0.2	(0.0)	(0.0)
Madison	253	714	1,202	1,207	1,165	1,139	1,193	1,230	1,261	1,294	1,311	10.9	5.3	(0.3)	0.2	0.6	0.4
Minidoka	1,693	2,282	1,968	1,964	1,855	1,845	1,897	1,933	1,962	1,991	2,005	3.0	(1.5)	(0.6)	0.2	0.3	0.2
Nez Perce	4,309	3,858	4,020	3,870	3,877	3,899	3,965	4,006	4,043	4,072	4,085	(1.1)	0.4	(0.4)	0.2	0.2	0.1
Oneida	57	19	15	15	21	21	22	22	23	23	24	(10.4)	(2.2)	3.3	0.2	0.6	0.4
Owyhee	64	144	61	102	100	98	102	105	107	110	111	8.5	(8.2)	5.0	0.2	0.5	0.3
Payette	538	703	1,131	1,437	1,522	1,504	1,557	1,594	1,625	1,656	1,672	2.7	4.9	3.0	0.2	0.4	0.3
Power	1,676	1,965	1,854	1,881	1,675	1,364	1,425	1,461	1,426	1,515	1,565	1.6	(0.6)	(1.0)	(1.6)	0.0	0.9
Shoshone	1,563	1,696	357	328	303	301	311	317	323	328	331	0.8	(14.4)	(1.6)	0.2	0.4	0.3
Teton	4	10	27	48	48	47	49	51	52	53	54	9.9	10.6	5.8	0.2	0.5	0.3
Twin Falls	2,171	3,318	3,986	3,672	3,594	3,576	3,677	3,744	3,801	3,855	3,882	4.3	1.9	(1.0)	0.2	0.3	0.2
Valley	292	186	186	189	118	25	26	26	26	27	27	(4.4)	0.0	(4.5)	(14.1)	0.2	0.1
Washington	205	301	426	521	699	691	715	732	746	760	767	3.9	3.5	5.1	0.2	0.4	0.3
State of Idaho:	40,344	53,317	62,868	71,018	77,200	72,795	77,351	80,783	83,570	86,885	88,714	2.8	1.7	2.1	0.0	0.8	0.6

Transportation, Communications, & Utilities Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	2,172	5,226	6,081	6,921	9,695	9,849	10,453	11,002	11,479	11,932	12,660	9.2%	1.5%	4.8%	0.8%	0.9%	1.0%
Adams	16	14	28	28	19	19	21	22	22	23	25	(1.2)	7.3	(3.7)	0.6	0.8	1.0
Bannock	3,258	3,536	2,592	2,527	2,087	2,055	2,066	2,063	2,055	2,053	2,093	0.8	(3.1)	(2.1)	(0.1)	(0.1)	0.2
Bear Lake	256	146	31	48	80	78	77	75	74	73	73	(5.5)	(14.2)	9.7	(0.4)	(0.4)	(0.1)
Benewah	99	152	168	200	248	231	234	235	235	236	242	4.4	1.0	4.0	(0.6)	0.1	0.3
Bingham	199	277	326	447	380	384	414	438	459	481	514	3.3	1.7	1.5	0.9	1.1	1.1
Blaine	64	161	273	268	305	307	328	345	360	375	399	9.6	5.4	1.1	0.7	0.9	1.0
Boise	8	11	17	30	37	37	39	41	42	43	45	3.6	4.1	8.3	0.5	0.7	0.8
Bonner	286	393	357	447	448	443	448	451	452	454	465	3.2	(1.0)	2.3	0.0	0.1	0.3
Bonneville	869	1,153	923	1,246	1,705	1,681	1,764	1,829	1,883	1,941	2,041	2.9	(2.2)	6.3	0.3	0.7	0.8
Boundary	96	56	101	163	140	139	142	143	144	145	149	(5.2)	6.0	3.4	0.1	0.2	0.4
Butte	11	27	8	10	11	11	12	12	12	13	14	9.7	(11.5)	3.2	0.5	0.7	0.8
Camas	8	15	13	11	8	8	8	9	9	10	10	6.6	(1.8)	(4.7)	0.7	0.8	0.8
Canyon	987	1,797	1,589	1,722	2,063	2,270	2,434	2,586	2,732	2,879	2,910	6.2	(1.2)	2.6	1.7	1.2	0.6
Caribou	122	90	78	147	159	156	153	151	148	146	146	(3.1)	(1.4)	7.5	(0.4)	(0.4)	(0.1)
Cassia	223	215	195	393	513	505	506	505	502	501	510	(0.4)	(1.0)	10.1	(0.1)	(0.1)	0.2
Clark	8	17	9	10	14	14	15	16	16	17	18	8.2	(5.9)	4.0	0.7	0.9	1.0
Clearwater	92	133	91	113	108	107	109	110	110	111	114	3.8	(3.8)	1.8	0.1	0.1	0.4
Custer	46	41	71	64	76	74	75	75	74	74	76	(1.3)	5.8	0.6	(0.1)	(0.1)	0.2
Elmore	299	167	184	239	254	251	253	254	254	254	260	(5.7)	1.0	3.3	(0.0)	0.0	0.2
Franklin	109	117	61	62	75	75	80	80	80	80	80	0.8	(6.3)	2.1	0.7	(0.1)	0.0
Fremont	116	124	103	135	171	172	183	193	201	210	223	0.6	(1.9)	5.2	0.7	0.9	1.0
Gem	58	63	110	121	157	157	167	175	181	188	200	0.8	5.7	3.6	0.6	0.8	1.0
Gooding	189	269	322	362	423	426	456	480	502	524	558	3.6	1.8	2.8	0.8	1.0	1.1
Idaho	87	99	152	176	195	193	196	197	198	199	204	1.3	4.4	2.5	0.0	0.1	0.3
Jefferson	41	136	117	132	152	154	164	173	181	189	201	12.6	(1.5)	2.6	0.8	1.0	1.1
Jerome	103	192	336	477	816	812	838	858	874	892	929	6.5	5.7	9.3	0.3	0.4	0.6
Kootenai	661	1,044	1,244	1,266	1,506	1,676	1,881	2,100	2,316	2,566	2,593	4.7	1.8	1.9	2.2	2.1	1.1
Latah	346	453	335	409	365	360	366	368	370	372	382	2.7	(3.0)	0.9	0.0	0.1	0.3
Lemhi	47	58	96	93	76	75	75	75	75	75	77	2.0	5.2	(2.4)	(0.0)	0.0	0.2
Lewis	22	8	34	25	39	38	39	39	39	39	40	(9.5)	15.4	1.5	(0.0)	0.0	0.2
Lincoln	119	66	55	46	51	51	55	58	60	63	67	(5.7)	(1.9)	(0.7)	0.8	1.0	1.1
Madison	129	212	222	203	255	257	275	291	304	317	338	5.1	0.5	1.4	0.8	1.0	1.1
Minidoka	176	187	254	342	511	503	504	502	498	497	505	0.6	3.1	7.3	(0.1)	(0.1)	0.1
Nez Perce	918	986	859	1,044	1,485	1,485	1,521	1,576	1,651	1,647	1,664	0.7	(1.4)	5.6	0.2	0.8	0.1
Oneida	26	11	9	9	23	24	29	29	28	28	28	(8.1)	(1.5)	9.2	2.5	(0.3)	(0.0)
Owyhee	48	106	123	105	127	126	131	134	137	140	146	8.1	1.5	0.3	0.3	0.4	0.6
Payette	199	365	478	433	368	371	397	419	438	457	487	6.2	2.7	(2.6)	0.8	1.0	1.1
Power	89	135	201	287	405	399	401	418	429	437	442	4.3	4.0	7.2	(0.1)	0.7	0.3
Shoshone	231	233	175	176	193	191	193	195	195	196	201	0.1	(2.8)	1.0	0.0	0.1	0.3
Teton	0	0	7	14	69	70	74	78	81	85	90			25.5	0.7	0.9	1.0
Twin Falls	1,265	1,399	1,457	1,534	1,800	1,941	2,109	2,274	2,444	2,630	2,658	1.0	0.4	2.1	1.6	1.5	0.8
Valley	109	114	94	122	163	152	156	163	166	169	179	0.5	(2.0)	5.7	(0.4)	0.6	0.7
Washington	92	119	117	99	127	128	136	142	147	153	162	2.6	(0.2)	0.8	0.6	0.8	1.0
State of Idaho:	14,300	20,125	20,094	22,707	27,900	28,456	29,976	31,376	32,660	33,913	35,219	3.5	(0.0)	3.3	0.7	0.9	0.8

Wholesale & Retail Trade Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	11,739	21,055	26,933	34,804	44,396	47,182	53,533	61,634	71,102	81,163	91,102	6.0%	2.5%	5.1%	1.9%	2.9%	2.5%
Adams	55	63	121	148	187	195	213	232	253	274	293	1.4	6.6	4.5	1.3	1.8	1.5
Bannock	4,155	6,331	6,619	7,983	8,872	9,224	10,022	10,876	11,816	12,730	13,517	4.3	0.4	3.0	1.2	1.7	1.4
Bear Lake	261	378	372	399	591	612	660	711	768	824	872	3.8	(0.1)	4.7	1.1	1.5	1.3
Benewah	229	354	429	568	552	557	629	735	821	915	1,011	4.5	1.9	2.6	1.3	2.7	2.1
Bingham	1,578	2,160	2,649	3,592	3,638	3,836	4,293	4,798	5,360	5,921	6,431	3.2	2.1	3.2	1.7	2.2	1.8
Blaine	486	1,355	2,247	2,705	3,179	3,436	4,002	4,626	5,212	5,994	6,869	10.8	5.2	3.5	2.3	2.7	2.8
Boise	70	83	145	208	223	254	307	370	444	524	604	1.6	5.7	4.4	3.3	3.8	3.1
Bonner	770	1,516	1,930	2,874	3,758	3,947	4,607	5,367	6,244	7,249	8,301	7.0	2.4	6.9	2.1	3.1	2.9
Bonneville	5,088	6,968	9,325	11,223	12,971	13,609	15,080	16,701	18,508	20,309	21,936	3.2	3.0	3.4	1.5	2.1	1.7
Boundary	259	418	506	568	615	630	715	827	968	1,083	1,293	4.9	1.9	2.0	1.5	3.1	2.9
Butte	133	201	164	188	192	187	207	229	254	278	301	4.2	(2.0)	1.6	0.8	2.1	1.7
Camas	19	44	37	93	81	84	93	104	115	125	133	8.5	(1.7)	8.2	1.3	2.2	1.5
Canyon	4,226	6,527	7,343	8,416	9,796	10,297	11,283	12,316	13,457	14,574	15,551	4.4	1.2	2.9	1.4	1.8	1.5
Caribou	266	514	425	501	472	494	544	599	659	719	772	6.8	(1.9)	1.0	1.4	1.9	1.6
Cassia	1,271	1,856	1,800	2,191	2,253	2,360	2,603	2,867	3,158	3,444	3,697	3.9	(0.3)	2.3	1.5	2.0	1.6
Clark	41	33	23	57	67	71	80	90	102	113	124	(2.2)	(3.4)	11.2	1.8	2.4	2.0
Clearwater	445	534	447	521	463	465	469	472	476	479	477	1.8	(1.8)	0.3	0.1	0.1	0.0
Custer	109	139	207	330	369	373	382	390	398	406	409	2.5	4.1	5.9	0.3	0.4	0.3
Elmore	576	955	1,170	1,438	1,651	1,753	1,991	2,263	2,522	2,859	3,159	5.2	2.1	3.5	1.9	2.4	2.3
Franklin	401	521	504	616	725	757	829	908	994	1,080	1,155	2.6	(0.3)	3.7	1.3	1.8	1.5
Fremont	489	748	614	632	618	657	750	855	973	1,093	1,206	4.3	(2.0)	0.1	2.0	2.6	2.2
Gem	481	691	590	734	791	827	911	1,003	1,105	1,205	1,295	3.7	(1.6)	3.0	1.4	1.9	1.6
Gooding	479	682	635	803	828	901	1,075	1,280	1,517	1,767	2,014	3.6	(0.7)	2.7	2.6	3.5	2.9
Idaho	526	712	784	865	898	902	910	914	922	926	922	3.1	1.0	1.4	0.1	0.1	0.0
Jefferson	622	768	882	899	1,038	1,098	1,237	1,394	1,571	1,751	1,919	2.1	1.4	1.6	1.8	2.4	2.0
Jerome	522	1,046	1,035	1,246	1,481	1,591	1,854	2,163	2,520	2,896	3,265	7.2	(0.1)	3.7	2.3	3.1	2.6
Kootenai	2,070	4,245	6,812	10,233	11,891	12,386	14,395	16,408	17,840	18,951	21,701	7.4	4.8	5.7	1.9	2.2	2.0
Latah	1,359	2,383	3,178	3,543	3,635	3,651	3,681	3,698	3,727	3,745	3,728	5.8	2.9	1.4	0.1	0.1	0.0
Lemhi	293	490	516	613	617	624	639	652	667	679	685	5.3	0.5	1.8	0.3	0.4	0.3
Lewis	255	322	275	358	335	337	340	341	344	346	345	2.4	(1.6)	2.0	0.1	0.1	0.0
Lincoln	105	123	137	153	193	207	240	279	323	371	417	1.6	1.1	3.5	2.2	3.0	2.6
Madison	681	1,534	2,025	2,613	2,889	3,066	3,480	3,947	4,473	5,009	5,510	8.5	2.8	3.6	1.9	2.5	2.1
Minidoka	770	1,167	1,549	1,657	1,759	1,835	2,008	2,195	2,403	2,606	2,784	4.2	2.9	1.3	1.3	1.8	1.5
Nez Perce	2,918	4,034	4,254	4,913	5,009	5,105	5,222	5,322	5,469	5,648	5,621	3.3	0.5	1.6	0.4	0.5	0.3
Oneida	136	195	127	165	196	205	224	246	269	292	312	3.7	(4.2)	4.5	1.3	1.8	1.5
Owyhee	195	302	244	301	378	394	431	470	514	557	594	4.5	(2.1)	4.5	1.3	1.8	1.5
Payette	517	708	762	970	1,213	1,269	1,398	1,538	1,694	1,849	1,986	3.2	0.7	4.7	1.4	1.9	1.6
Power	239	337	540	458	461	491	535	583	635	687	731	3.5	4.8	(1.6)	1.5	1.7	1.4
Shoshone	933	1,073	840	906	1,048	1,162	1,286	1,418	1,568	1,710	1,842	1.4	(2.4)	2.2	2.1	2.0	1.6
Teton	91	119	184	337	415	439	494	557	628	700	767	2.7	4.5	8.5	1.8	2.4	2.0
Twin Falls	4,104	5,885	6,464	7,990	8,657	9,302	10,171	11,111	12,150	13,168	14,060	3.7	0.9	3.0	1.6	1.8	1.5
Valley	215	497	674	944	913	887	1,057	1,261	1,500	1,756	2,013	8.7	3.1	3.1	1.5	3.6	3.0
Washington	425	560	577	652	688	719	792	872	961	1,048	1,126	2.8	0.3	1.8	1.4	1.9	1.6
State of Idaho:	50,600	80,625	97,092	121,408	141,000	148,376	165,673	185,622	207,405	229,823	252,849	4.8	1.9	3.8	1.6	2.3	2.0

Finance, Insurance, & Real Estate Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	'70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
												Annual Average Percent Change					
Ada	3,871	9,224	8,211	10,549	10,204	11,058	11,846	12,689	13,540	14,398	15,249	9.1%	-1.2%	2.2%	1.5%	1.3%	1.2%
Adams	21	37	18	31	27	28	30	32	34	35	37	5.9	(6.8)	3.9	1.1	1.1	1.0
Bannock	1,438	2,464	1,629	1,748	1,445	1,456	1,485	1,514	1,542	1,568	1,593	5.5	(4.1)	(1.2)	0.3	0.4	0.3
Bear Lake	64	177	58	70	73	75	78	81	84	88	91	10.7	(10.5)	2.3	0.7	0.8	0.7
Benewah	47	71	98	91	83	92	101	111	121	131	141	4.2	3.4	(1.7)	1.9	1.8	1.6
Bingham	192	352	254	311	319	340	363	387	411	435	459	6.2	(3.2)	2.3	1.3	1.3	1.1
Blaine	73	372	483	682	672	761	856	963	1,076	1,197	1,322	17.7	2.6	3.4	2.4	2.3	2.1
Boise	4	30	8	24	13	14	15	17	18	19	20	22.5	(11.9)	4.5	1.5	1.5	1.4
Bonner	113	335	313	579	420	492	533	578	624	671	718	11.5	(0.7)	3.0	2.4	1.6	1.4
Bonneville	673	1,306	1,418	1,426	1,414	1,565	1,662	1,765	1,867	1,970	2,071	6.9	0.8	(0.0)	1.6	1.2	1.0
Boundary	64	93	95	93	69	79	88	98	109	120	130	3.9	0.2	(3.1)	2.4	2.1	1.8
Butte	15	35	19	26	31	33	34	36	38	40	42	8.8	(5.8)	4.8	1.1	1.1	1.0
Camas	0	0	4	3	7	8	9	11	12	13	15			7.3	2.4	2.3	2.1
Canyon	664	1,164	1,250	1,433	1,290	1,361	1,442	1,527	1,611	1,695	1,778	5.8	0.7	0.3	1.1	1.1	1.0
Caribou	40	116	68	63	61	64	67	70	73	76	79	11.2	(5.2)	(1.0)	0.9	0.9	0.8
Cassia	191	342	234	289	298	309	323	337	351	365	378	6.0	(3.7)	2.4	0.8	0.8	0.7
Clark	3	3	7	10	15	16	17	18	19	20	21	0.8	8.4	7.5	1.2	1.2	1.1
Clearwater	58	90	75	102	68	72	77	81	86	90	94	4.5	(1.7)	(1.0)	1.2	1.1	0.9
Custer	26	43	44	53	43	45	47	49	52	54	56	5.1	0.1	(0.3)	0.9	1.0	0.9
Elmore	165	252	228	256	197	198	202	206	210	214	217	4.4	(1.0)	(1.5)	0.3	0.4	0.3
Franklin	41	91	49	83	75	79	83	87	92	96	100	8.2	(6.1)	4.4	1.0	1.0	0.9
Fremont	44	140	52	71	50	56	63	69	76	83	90	12.2	(9.4)	(0.4)	2.3	2.0	1.7
Gem	65	116	70	112	84	92	100	108	117	126	134	5.9	(4.8)	1.7	1.8	1.6	1.4
Gooding	76	120	101	153	131	155	179	207	236	267	299	4.7	(1.8)	2.7	3.2	2.8	2.4
Idaho	111	169	118	154	151	155	161	167	173	178	183	4.3	(3.5)	2.5	0.6	0.7	0.6
Jefferson	59	253	56	99	118	125	134	143	153	162	171	15.6	(14.0)	7.7	1.3	1.3	1.2
Jerome	68	143	90	117	130	147	165	186	208	231	255	7.7	(4.5)	3.7	2.4	2.3	2.1
Kootenai	366	1,101	1,144	2,062	1,791	2,100	2,286	2,488	2,695	2,907	3,120	11.6	0.4	4.6	2.5	1.7	1.5
Latah	220	369	311	348	402	410	423	437	450	463	475	5.3	(1.7)	2.6	0.5	0.6	0.5
Lemhi	35	88	63	91	77	81	86	91	95	100	105	9.8	(3.3)	2.1	1.0	1.1	0.9
Lewis	48	63	38	49	41	42	44	45	47	48	50	2.6	(5.0)	1.0	0.6	0.6	0.6
Lincoln	13	54	21	16	12	15	18	21	24	28	32	15.3	(9.1)	(5.3)	4.0	3.2	2.7
Madison	126	377	214	287	322	342	365	389	414	439	464	11.6	(5.5)	4.2	1.3	1.3	1.1
Minidoka	94	170	148	115	88	94	100	106	111	117	123	6.1	(1.4)	(5.0)	1.2	1.1	1.0
Nez Perce	483	1,064	969	1,170	1,344	1,374	1,418	1,464	1,509	1,553	1,595	8.2	(0.9)	3.3	0.5	0.6	0.6
Oneida	53	65	83	42	47	49	51	53	55	57	59	2.1	2.4	(5.4)	0.7	0.8	0.7
Owyhee	33	74	40	55	25	27	28	30	32	34	36	8.3	(5.9)	(4.6)	1.3	1.3	1.1
Payette	73	207	245	255	165	175	186	198	211	223	235	10.9	1.7	(3.9)	1.2	1.2	1.1
Power	30	64	56	61	72	72	74	75	76	78	79	7.8	(1.4)	2.5	0.3	0.4	0.3
Shoshone	180	464	155	191	115	127	139	153	167	182	196	9.9	(10.4)	(3.0)	2.0	1.8	1.6
Teton	11	30	30	36	39	42	45	48	51	54	57	10.7	(0.2)	2.8	1.3	1.3	1.2
Twin Falls	734	1,390	1,035	1,234	1,179	1,217	1,266	1,317	1,367	1,416	1,464	6.6	(2.9)	1.3	0.7	0.8	0.7
Valley	42	125	114	205	164	183	203	225	247	270	292	11.5	(0.9)	3.7	2.2	2.0	1.7
Washington	66	116	110	136	128	136	145	154	164	173	183	5.8	(0.5)	1.5	1.2	1.2	1.1
State of Idaho:	10,793	23,358	19,827	24,981	23,500	25,360	27,035	28,830	30,648	32,483	34,309	8.0	(1.6)	1.7	1.4	1.3	1.1

Services Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	'70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
												Annual Average Percent Change					
Ada	6,283	14,376	24,114	35,441	49,184	59,083	70,158	82,256	95,915	112,155	132,237	8.6%	5.3%	7.4%	3.6%	3.2%	3.3%
Adams	80	77	113	68	59	67	75	83	90	97	104	(0.4)	3.9	(6.2)	2.3	1.9	1.4
Bannock	2,145	3,524	4,249	5,326	7,467	8,470	9,454	10,442	11,435	12,302	13,262	5.1	1.9	5.8	2.4	1.9	1.5
Bear Lake	174	136	83	179	186	183	181	179	175	170	166	(2.4)	(4.8)	8.4	(0.2)	(0.3)	(0.5)
Benewah	164	340	315	533	839	1,008	1,148	1,305	1,444	1,564	1,706	7.5	(0.8)	10.3	3.2	2.3	1.7
Bingham	632	1,654	2,223	2,859	2,195	2,592	2,993	3,410	3,844	4,248	4,693	10.1	3.0	(0.1)	3.2	2.5	2.0
Blaine	901	1,417	2,335	2,970	4,079	5,035	6,050	7,160	7,982	8,806	9,796	4.6	5.1	5.7	4.0	2.8	2.1
Boise	59	69	243	457	501	600	720	849	943	1,014	1,195	1.7	13.4	7.5	3.7	2.7	2.4
Bonner	451	892	1,577	2,133	2,644	3,423	4,261	4,871	5,501	5,951	6,460	7.1	5.9	5.3	4.9	2.6	1.6
Bonneville	6,017	7,152	9,250	11,480	13,368	15,491	17,580	20,310	23,161	25,834	28,762	1.7	2.6	3.8	2.8	2.8	2.2
Boundary	133	134	458	664	926	1,131	1,295	1,464	1,634	1,802	2,005	0.1	13.1	7.3	3.4	2.3	2.1
Butte	64	3,843	4,110	4,819	5,340	5,421	5,371	5,165	5,021	4,794	5,272	50.5	0.7	2.7	0.1	(0.7)	0.5
Camas	63	78	25	29	39	43	45	47	50	54	59	2.1	(10.6)	4.3	1.6	1.1	1.6
Canyon	2,891	4,877	5,940	7,651	9,955	10,901	12,010	13,095	14,158	15,045	16,029	5.4	2.0	5.3	1.9	1.7	1.2
Caribou	377	257	167	278	262	268	275	281	285	277	270	(3.7)	(4.2)	4.6	0.5	0.4	(0.5)
Cassia	678	1,007	1,003	1,375	1,685	1,963	2,239	2,521	2,811	3,073	3,362	4.0	(0.0)	5.3	2.9	2.3	1.8
Clark	22	18	7	15	15	19	24	29	34	40	46	(1.9)	(8.9)	7.5	5.0	3.7	2.9
Clearwater	255	277	276	385	599	675	749	823	896	959	1,029	0.8	(0.0)	8.1	2.3	1.8	1.4
Custer	82	127	379	238	322	356	389	420	451	475	503	4.5	11.5	(1.6)	1.9	1.5	1.1
Elmore	333	351	807	744	877	977	1,073	1,166	1,258	1,334	1,418	0.5	8.7	0.8	2.0	1.6	1.2
Franklin	118	163	140	178	301	316	319	315	309	299	293	3.3	(1.5)	7.9	0.6	(0.3)	(0.5)
Fremont	201	347	289	312	482	588	699	817	944	1,068	1,205	5.6	(1.8)	5.2	3.8	3.1	2.5
Gem	194	460	353	468	512	579	645	711	776	833	896	9.0	(2.6)	3.8	2.3	1.9	1.4
Gooding	285	420	596	636	747	869	1,040	1,184	1,382	1,535	1,815	3.9	3.6	2.3	3.4	2.9	2.8
Idaho	357	402	449	570	718	810	899	988	1,076	1,151	1,234	1.2	1.1	4.8	2.3	1.8	1.4
Jefferson	83	238	569	881	900	1,025	1,128	1,219	1,365	1,462	1,688	11.1	9.1	4.7	2.3	1.9	2.1
Jerome	296	535	607	738	949	1,074	1,203	1,362	1,550	1,695	2,022	6.1	1.3	4.6	2.4	2.6	2.7
Kootenai	1,427	2,800	5,650	8,236	11,469	14,565	16,818	19,727	23,466	27,972	27,502	7.0	7.3	7.3	3.9	3.4	1.6
Latah	877	1,627	1,890	2,352	2,771	3,159	3,536	3,911	4,285	4,610	4,965	6.4	1.5	3.9	2.5	1.9	1.5
Lemhi	187	227	286	441	546	609	670	729	786	833	885	1.9	2.3	6.7	2.1	1.6	1.2
Lewis	66	74	59	128	135	149	162	175	188	198	210	1.1	(2.3)	8.7	1.8	1.5	1.1
Lincoln	113	23	55	88	156	188	213	249	280	297	342	(14.7)	9.1	11.0	3.2	2.8	2.0
Madison	1,276	3,836	1,799	2,107	3,383	4,018	4,656	5,185	5,804	6,418	7,218	11.6	(7.3)	6.5	3.2	2.2	2.2
Minidoka	395	531	796	1,027	1,148	1,362	1,576	1,795	2,021	2,227	2,452	3.0	4.1	3.7	3.2	2.5	2.0
Nez Perce	1,291	2,951	3,758	4,551	5,747	6,481	7,193	7,901	8,605	9,208	9,875	8.6	2.4	4.3	2.3	1.8	1.4
Oneida	54	56	75	68	92	92	94	93	93	91	89	0.4	2.9	2.0	0.2	(0.1)	(0.4)
Owyhee	70	124	236	264	275	313	406	442	477	506	538	5.9	6.6	1.5	4.0	1.6	1.2
Payette	241	268	655	760	1,002	1,130	1,254	1,379	1,503	1,610	1,728	1.1	9.3	4.3	2.3	1.8	1.4
Power	60	172	206	273	252	298	344	390	437	479	525	11.0	1.8	2.0	3.2	2.4	1.8
Shoshone	556	681	679	830	916	1,009	1,094	1,227	1,336	1,439	1,562	2.1	(0.0)	3.0	1.8	2.0	1.6
Teton	60	76	106	180	300	347	376	445	500	535	616	2.4	3.4	11.0	2.3	2.9	2.1
Twin Falls	1,927	2,769	4,136	5,888	7,696	8,887	10,073	11,285	12,524	13,643	14,877	3.7	4.1	6.4	2.7	2.2	1.7
Valley	198	361	442	712	751	932	1,162	1,424	1,724	2,038	2,399	6.2	2.0	5.4	4.5	4.0	3.4
Washington	262	278	292	796	713	807	899	990	1,082	1,161	1,248	0.6	0.5	9.3	2.3	1.9	1.4
State of Idaho:	32,400	60,025	81,797	110,130	142,500	167,315	192,552	219,817	249,602	281,301	314,558	6.4	3.1	5.7	3.1	2.6	2.3

Government Employment:

County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	10,768	16,203	19,853	23,423	28,278	30,777	34,624	39,029	43,813	48,767	49,981	4.2%	2.1%	3.6%	2.0%	2.4%	1.3%
Adams	308	274	326	411	403	393	399	408	416	425	452	(1.2)	1.7	2.1	(0.1)	0.4	0.8
Bannock	5,131	5,753	6,194	7,647	8,947	8,707	8,756	8,860	8,950	9,053	9,529	1.2	0.7	3.7	(0.2)	0.2	0.6
Bear Lake	373	412	515	555	617	602	618	639	660	682	732	1.0	2.3	1.8	0.0	0.7	1.0
Benewah	418	612	710	743	772	758	803	862	922	986	1,091	3.9	1.5	0.8	0.4	1.4	1.7
Bingham	1,750	2,304	2,847	3,070	3,455	3,377	3,475	3,611	3,743	3,883	4,180	2.8	2.1	2.0	0.1	0.7	1.1
Blaine	352	705	996	1,169	1,418	1,385	1,424	1,477	1,529	1,584	1,703	7.2	3.5	3.6	0.0	0.7	1.1
Boise	163	289	318	444	541	531	566	611	657	707	786	5.9	1.0	5.4	0.5	1.5	1.8
Bonner	961	1,461	1,784	2,065	2,307	2,270	2,424	2,625	2,831	3,050	3,394	4.3	2.0	2.6	0.5	1.6	1.8
Bonneville	2,590	3,607	4,488	5,190	5,537	5,415	5,599	5,848	6,090	6,345	6,854	3.4	2.2	2.1	0.1	0.8	1.2
Boundary	475	695	743	820	879	865	927	1,007	1,089	1,177	1,312	3.9	0.7	1.7	0.5	1.6	1.9
Butte	157	227	215	254	245	240	250	262	275	288	312	3.7	(0.5)	1.3	0.2	1.0	1.3
Camas	83	101	104	115	114	112	116	121	126	143	146	1.9	0.3	1.0	0.1	0.9	1.5
Canyon	2,893	3,932	4,770	5,360	6,969	7,212	7,627	8,054	8,457	8,843	9,063	3.1	1.9	3.9	0.9	1.0	0.7
Caribou	457	558	623	648	663	647	664	687	709	733	786	2.0	1.1	0.6	0.0	0.7	1.0
Cassia	1,072	1,197	1,353	1,492	1,674	1,635	1,679	1,739	1,798	1,859	1,996	1.1	1.2	2.2	0.0	0.7	1.1
Clark	118	118	135	161	188	184	187	192	197	203	216	(0.0)	1.3	3.4	(0.1)	0.5	0.9
Clearwater	966	1,079	1,272	1,303	1,328	1,297	1,329	1,375	1,418	1,465	1,571	1.1	1.7	0.4	0.0	0.7	1.0
Custer	295	418	460	513	499	489	508	534	559	586	637	3.6	0.9	0.8	0.2	1.0	1.3
Elmore	1,509	1,941	2,089	2,231	2,568	2,509	2,579	2,676	2,770	2,870	3,085	2.6	0.7	2.1	0.0	0.7	1.1
Franklin	375	510	591	682	830	811	832	861	889	918	985	3.1	1.5	3.5	0.0	0.7	1.0
Fremont	645	919	977	1,037	1,047	1,021	1,041	1,070	1,098	1,128	1,203	3.6	0.6	0.7	(0.1)	0.5	0.9
Gem	429	639	633	770	809	789	802	821	839	858	912	4.1	(0.1)	2.5	(0.1)	0.5	0.8
Gooding	607	744	820	937	1,136	1,110	1,141	1,183	1,225	1,269	1,364	2.1	1.0	3.3	0.0	0.7	1.1
Idaho	1,126	1,188	1,409	1,495	1,556	1,521	1,568	1,632	1,694	1,758	1,894	0.5	1.7	1.0	0.1	0.8	1.1
Jefferson	676	801	1,011	1,125	1,244	1,213	1,237	1,272	1,305	1,340	1,430	1.7	2.4	2.1	(0.1)	0.5	0.9
Jerome	458	581	748	877	971	949	975	1,011	1,047	1,084	1,166	2.4	2.6	2.6	0.0	0.7	1.1
Kootenai	2,014	4,217	5,306	6,490	7,934	7,800	8,299	8,953	9,621	10,338	11,475	7.7	2.3	4.1	0.5	1.5	1.8
Latah	1,921	5,244	4,642	5,040	5,462	5,334	5,467	5,655	5,835	6,026	6,461	10.6	(1.2)	1.6	0.0	0.7	1.0
Lemhi	449	743	778	822	885	867	906	957	1,008	1,062	1,159	5.2	0.5	1.3	0.2	1.1	1.4
Lewis	271	331	386	385	471	460	471	487	503	519	557	2.0	1.6	2.0	0.0	0.7	1.0
Lincoln	416	481	518	527	526	515	531	553	574	597	643	1.5	0.7	0.2	0.1	0.8	1.1
Madison	522	945	1,320	1,385	1,680	1,639	1,672	1,719	1,763	1,811	1,932	6.1	3.4	2.4	(0.1)	0.5	0.9
Minidoka	942	1,144	1,323	1,521	1,532	1,498	1,544	1,607	1,667	1,731	1,864	2.0	1.5	1.5	0.1	0.8	1.1
Nez Perce	1,445	2,094	2,577	2,956	3,167	3,096	3,193	3,325	3,452	3,585	3,863	3.8	2.1	2.1	0.1	0.8	1.1
Oneida	206	300	323	386	463	452	464	480	496	512	550	3.8	0.7	3.7	0.0	0.7	1.0
Owyhee	429	478	547	648	696	677	679	685	689	695	730	1.1	1.4	2.4	(0.2)	0.2	0.6
Payette	515	666	826	945	1,140	1,143	1,160	1,187	1,211	1,238	1,315	2.6	2.2	3.3	0.2	0.4	0.8
Power	351	416	550	590	742	722	726	735	742	751	790	1.7	2.8	3.0	(0.2)	0.2	0.6
Shoshone	1,171	1,356	1,316	1,510	1,301	1,278	1,353	1,453	1,554	1,663	1,840	1.5	(0.3)	(0.1)	0.4	1.4	1.7
Teton	142	194	282	380	448	437	445	457	468	479	510	3.2	3.8	4.7	(0.1)	0.5	0.9
Twin Falls	2,101	3,343	3,942	4,680	5,484	5,354	5,482	5,662	5,835	6,020	6,448	4.8	1.7	3.4	(0.0)	0.6	1.0
Valley	522	730	976	1,192	1,105	1,086	1,153	1,243	1,335	1,435	1,593	3.4	2.9	1.2	0.4	1.5	1.8
Washington	530	580	610	807	769	749	760	777	793	810	861	0.9	0.5	2.3	(0.1)	0.4	0.8
State of Idaho:	49,100	70,533	82,204	94,802	108,800	109,926	116,453	124,402	132,651	141,276	149,370	3.7	1.5	2.8	0.7	1.3	1.2

Total Personal Income (Millions of Current Dollars)

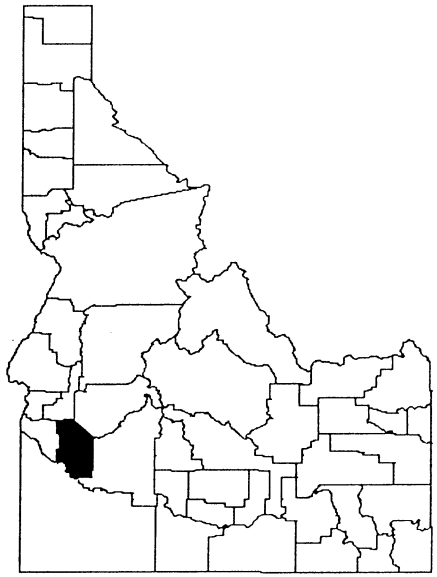
County	1970	1980	1990	1995	2000	2005	2010	2015	2020	2025	2030	Annual Average Percent Change '70-'80	'80-'90	'90-'00	'00-'10	'10-'20	'20-'30
Ada	493	1,876	4,132	6,870	9,771	13,228	17,990	24,581	33,589	45,505	61,828	14.3%	8.2%	9.0%	6.3%	6.4%	6.3%
Adams	11	30	45	57	72	92	116	147	187	236	298	10.9	4.1	4.8	4.8	4.9	4.8
Bannock	174	573	938	1,275	1,612	2,058	2,663	3,459	4,496	5,797	7,498	12.7	5.1	5.6	5.1	5.4	5.2
Bear Lake	16	53	66	87	107	133	172	220	277	346	433	12.7	2.2	4.9	4.9	4.9	4.6
Benewah	21	68	111	150	181	231	306	407	541	714	945	12.7	5.0	5.0	5.4	5.9	5.7
Bingham	96	264	533	642	802	1,024	1,310	1,683	2,162	2,757	3,526	10.7	7.3	4.2	5.0	5.1	5.0
Blaine	26	117	344	541	751	964	1,276	1,696	2,254	2,973	3,931	16.4	11.4	8.1	5.4	5.9	5.7
Boise	6	26	52	85	124	162	210	273	355	458	592	15.0	7.2	9.1	5.4	5.4	5.2
Bonner	46	183	358	531	728	939	1,242	1,652	2,197	2,897	3,833	14.8	7.0	7.4	5.5	5.9	5.7
Bonneville	195	610	1,251	1,564	1,931	2,427	3,105	3,987	5,122	6,531	8,352	12.1	7.5	4.4	4.9	5.1	5.0
Boundary	19	51	96	133	186	240	317	422	561	740	978	10.3	6.6	6.9	5.5	5.9	5.7
Butte	10	26	38	50	61	74	95	122	156	199	255	9.7	3.7	4.8	4.6	5.1	5.0
Camas	4	9	11	14	19	24	32	42	56	74	97	8.4	1.9	5.8	5.2	5.9	5.7
Canyon	205	629	1,245	1,781	2,439	3,102	4,167	5,603	7,299	9,711	12,345	11.8	7.1	7.0	5.5	5.8	5.4
Caribou	27	89	100	132	151	183	230	289	364	455	570	12.6	1.2	4.2	4.3	4.7	4.6
Cassia	60	157	324	368	490	598	752	948	1,197	1,500	1,885	10.1	7.5	4.2	4.4	4.8	4.6
Clark	5	10	24	19	22	27	34	44	57	74	95	7.1	9.5	(0.8)	4.6	5.2	5.1
Clearwater	40	97	118	149	181	221	274	341	424	524	649	9.2	2.0	4.4	4.2	4.5	4.4
Custer	9	29	63	83	100	124	156	198	251	317	400	12.1	8.1	4.7	4.6	4.9	4.8
Elmore	64	179	369	422	600	757	947	1,189	1,495	1,865	2,333	10.8	7.5	5.0	4.7	4.7	4.6
Franklin	22	55	103	133	181	218	274	344	434	542	680	9.7	6.5	5.8	4.2	4.7	4.6
Fremont	27	81	142	163	194	241	310	400	517	662	851	11.7	5.7	3.2	4.8	5.2	5.1
Gem	28	95	162	223	294	370	469	596	757	956	1,210	13.0	5.5	6.2	4.8	4.9	4.8
Gooding	27	93	184	247	377	493	652	867	1,152	1,519	2,009	13.4	7.0	7.4	5.6	5.9	5.7
Idaho	43	120	196	227	278	340	422	525	653	806	999	10.7	5.1	3.6	4.2	4.5	4.4
Jefferson	35	105	212	280	363	457	588	759	981	1,257	1,615	11.6	7.2	5.5	4.9	5.2	5.1
Jerome	34	109	233	315	437	556	735	977	1,299	1,713	2,265	12.3	7.9	6.5	5.3	5.9	5.7
Kootenai	124	524	1,127	1,797	2,554	3,311	4,383	5,827	7,749	10,221	13,521	15.5	8.0	8.5	5.6	5.9	5.7
Latah	78	241	452	599	743	921	1,142	1,420	1,767	2,183	2,704	12.0	6.5	5.1	4.4	4.5	4.4
Lemhi	17	61	91	131	155	189	239	303	384	484	611	13.5	4.1	5.4	4.4	4.9	4.8
Lewis	18	35	60	66	80	98	122	152	189	233	289	6.8	5.6	2.9	4.3	4.5	4.4
Lincoln	10	29	49	58	80	101	133	177	235	310	410	11.0	5.7	4.9	5.3	5.9	5.7
Madison	33	130	227	296	404	519	667	861	1,112	1,425	1,832	14.8	5.7	5.9	5.2	5.2	5.1
Minidoka	53	141	260	323	369	456	573	723	912	1,143	1,436	10.4	6.3	3.6	4.5	4.8	4.6
Nez Perce	115	321	578	757	960	1,162	1,440	1,791	2,228	2,752	3,411	10.8	6.1	5.2	4.1	4.5	4.4
Oneida	11	24	41	53	66	81	101	127	160	200	251	8.8	5.4	4.8	4.4	4.7	4.6
Owyhee	21	58	107	135	181	219	279	356	455	576	733	10.6	6.3	5.4	4.4	5.0	4.9
Payette	37	111	207	286	394	475	602	765	972	1,227	1,553	11.4	6.5	6.6	4.3	4.9	4.8
Power	22	67	128	143	158	192	248	322	418	540	698	11.7	6.6	2.2	4.6	5.4	5.2
Shoshone	69	191	199	221	278	349	462	615	817	1,078	1,426	10.8	0.4	3.4	5.2	5.9	5.7
Teton	7	23	42	64	90	105	136	175	226	290	372	12.1	6.2	8.0	4.2	5.2	5.1
Twin Falls	156	474	826	1,095	1,418	1,787	2,291	2,895	3,654	4,579	5,755	11.7	5.7	5.6	4.9	4.8	4.6
Valley	16	57	109	165	204	252	325	423	549	708	916	13.2	6.8	6.5	4.8	5.4	5.2
Washington	23	63	103	139	173	209	265	336	427	539	683	10.5	5.1	5.3	4.3	4.9	4.8
State of Idaho:	2,552	8,280	16,054	22,869	30,759	39,707	52,251	69,037	91,087	119,613	157,071	12.5	6.8	6.7	5.4	5.7	5.6

Economic Forecasts
For Counties in the State of Idaho

County Forecasts of
Employment, Population, Households, and Personal Income
for the Years: 2002 - 2030

Idaho Economics
Summer 2003 County Economic Forecasts

Ada County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	174,090	207,520	300,900	330,590	366,540	406,640	446,900	487,560	518,040
Population per Square Mile	165.5	197.3	286.1	314.3	348.5	386.6	424.9	463.5	492.5
Total Households:	63,140	77,460	114,230	131,230	149,000	165,170	182,540	200,220	213,170
Persons per Household	2.69	2.60	2.57	2.46	2.40	2.40	2.39	2.37	2.37
Employment:									
Total Nonagricultural	80,990	108,100	179,790	193,970	220,460	249,660	281,840	317,820	353,160
Manufacturing:	8,580	16,500	25,290	22,800	25,690	27,930	29,850	32,100	33,350
Wholesale & Retail Trade	21,060	26,930	44,400	47,180	53,530	61,630	71,100	81,160	91,100

Ada County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	10,920	10,520	11,190	13,380	15,080	16,500	17,490	18,590	20,550	21,760	21,610	22,640	23,290	25,230	25,140
Mining	70	100	60	60	80	110	100	70	80	100	90	80	80	80	110
Construction	5,510	5,000	4,650	4,960	5,790	6,300	6,760	7,850	8,750	10,580	10,470	10,490	10,850	10,830	11,820
Transp., Comm., & Util.	5,530	5,640	5,190	5,240	5,560	6,080	6,150	6,030	6,320	6,580	6,920	7,080	7,740	8,600	9,170
Wholesale & Retail Trade	22,290	20,780	22,680	23,910	26,110	26,930	27,490	28,930	30,600	33,380	34,800	36,430	38,020	39,990	42,050
Fin., Ins., & Real Est.	8,240	9,530	7,410	7,660	7,730	8,210	8,810	8,940	9,850	10,550	10,550	10,500	10,170	9,860	10,290
Services	17,570	18,850	19,190	20,620	21,980	24,110	25,590	26,770	30,060	32,420	35,440	37,650	41,310	44,010	45,660
Government	15,990	16,520	16,910	17,550	18,570	19,850	20,410	21,480	22,170	22,430	23,420	23,600	24,600	25,690	26,580
Total Nonagricultural	86,120	86,950	87,280	93,380	100,900	108,100	112,800	118,650	128,390	137,800	143,320	148,480	156,060	164,280	170,810
Population & Households:															
Population:	189,810	191,040	192,930	195,510	200,950	207,520	216,360	224,590	235,540	246,040	255,410	264,550	272,280	281,860	290,620
Households:	70,010	70,790	71,910	73,470	75,860	77,460	81,470	85,100	89,360	92,970	97,070	100,400	103,770	107,310	111,040
Persons per Household:	2.65	2.64	2.63	2.62	2.61	2.60	2.60	2.58	2.58	2.59	2.57	2.58	2.56	2.57	2.56
Personal Income:		(Millions)													
Current Year $:	2,814	2,926	3,094	3,396	3,765	4,132	4,440	5,028	5,624	6,347	6,870	7,217	7,583	8,247	8,887
1992 $:	3,673	3,747	3,823	4,031	4,264	4,440	4,574	5,030	5,461	6,008	6,325	6,454	6,629	7,099	7,485
Per Capita Personal Income:															
Current Year $:	14,820	15,310	16,040	17,370	18,740	19,910	20,520	22,390	23,880	25,790	26,900	27,280	27,850	29,260	30,580
1992 $:	19,350	19,620	19,820	20,620	21,220	21,400	21,140	22,400	23,190	24,420	24,760	24,400	24,350	25,190	25,760

Ada County

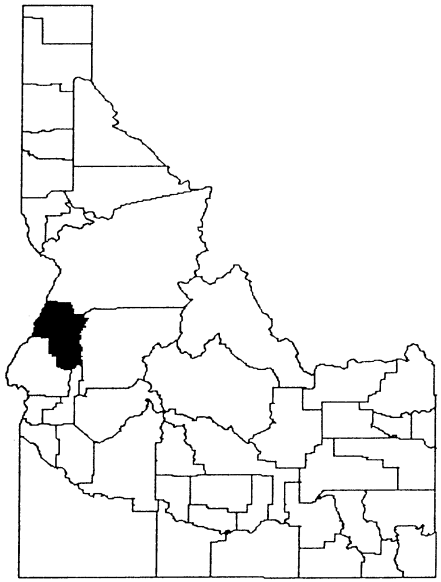
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	25,290	24,500	22,530	22,330	22,510	22,800	23,500	24,260	24,750	25,130	25,690	26,200	26,550	26,930	27,460	27,930
Mining	90	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Construction	12,650	13,080	12,710	12,430	12,710	13,140	13,300	13,500	13,710	13,890	14,070	14,250	14,410	14,630	14,840	15,030
Transp., Comm., & Util.	9,690	9,780	9,590	9,580	9,720	9,850	9,970	10,100	10,230	10,340	10,450	10,570	10,680	10,820	10,920	11,000
Wholesale & Retail Trade	44,400	44,320	44,170	44,720	45,920	47,180	48,620	49,840	50,980	52,230	53,530	55,090	56,760	58,320	59,910	61,630
Fin., Ins., & Real Est.	10,200	10,500	10,630	10,780	10,920	11,060	11,210	11,370	11,530	11,690	11,850	12,010	12,170	12,340	12,520	12,690
Services	49,180	52,510	53,790	55,160	56,830	59,080	61,310	63,800	65,790	67,750	70,160	72,440	74,840	77,270	79,760	82,260
Government	28,280	28,290	28,840	29,440	30,070	30,780	31,520	32,250	33,010	33,820	34,620	35,460	36,320	37,180	38,090	39,030
Total Nonagricultural	179,790	183,080	182,330	184,510	188,750	193,970	199,520	205,210	210,070	214,940	220,460	226,090	231,820	237,570	243,580	249,660
Population & Households:																
Population:	300,900	306,690	312,580	318,000	324,090	330,590	337,330	344,210	351,280	358,860	366,540	374,300	382,210	390,220	398,390	406,640
Households:	114,230	117,420	121,270	123,580	127,540	131,230	135,160	139,130	143,160	146,350	149,000	152,680	155,610	159,000	161,830	165,170
Persons per Household:	2.57	2.55	2.52	2.51	2.48	2.46	2.43	2.41	2.39	2.39	2.40	2.39	2.39	2.39	2.40	2.40
Personal Income:	(Millions)															
Current Year $:	9,771	10,469	11,066	11,717	12,436	13,228	14,072	14,975	15,906	16,914	17,990	19,143	20,381	21,699	23,102	24,581
1992 $:	7,967	8,302	8,631	8,906	9,212	9,550	9,907	10,282	10,654	11,056	11,471	11,887	12,300	12,715	13,127	13,533
Per Capita Personal Income:																
Current Year $:	32,470	34,140	35,400	36,850	38,370	40,010	41,720	43,500	45,280	47,130	49,080	51,140	53,330	55,610	57,990	60,450
1992 $:	26,480	27,070	27,610	28,010	28,420	28,890	29,370	29,870	30,330	30,810	31,300	31,760	32,180	32,580	32,950	33,280

Ada County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	28,280	28,680	29,040	29,380	29,850	30,340	30,870	31,340	31,720	32,100	32,330	32,570	32,830	33,090	33,350
Mining	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Construction	15,220	15,400	15,570	15,810	16,060	16,290	16,520	16,750	16,990	17,230	17,470	17,730	17,980	18,240	18,500
Transp., Comm., & Util.	11,120	11,210	11,300	11,390	11,480	11,560	11,680	11,760	11,850	11,930	12,070	12,220	12,360	12,510	12,660
Wholesale & Retail Trade	63,410	65,250	67,150	69,060	71,100	73,150	75,090	77,170	79,250	81,160	83,130	85,080	87,050	89,050	91,100
Fin., Ins., & Real Est.	12,860	13,030	13,200	13,370	13,540	13,710	13,890	14,060	14,230	14,400	14,560	14,730	14,900	15,080	15,250
Services	84,880	87,530	90,230	93,020	95,920	99,000	102,160	105,390	108,760	112,150	115,960	119,890	123,930	128,030	132,240
Government	39,980	40,920	41,880	42,830	43,810	44,780	45,770	46,750	47,750	48,770	49,020	49,260	49,500	49,740	49,980
Total Nonagricultural	255,820	262,090	268,450	274,950	281,840	288,920	296,060	303,300	310,630	317,820	324,640	331,560	338,640	345,810	353,160
Population & Households:															
Population:	414,880	422,820	430,880	438,820	446,900	454,870	462,930	470,850	479,160	487,560	493,660	499,830	505,820	511,890	518,040
Households:	168,550	172,460	175,790	178,690	182,540	185,780	189,010	192,880	196,230	200,220	202,810	205,430	207,970	210,550	213,170
Persons per Household:	2.40	2.39	2.39	2.39	2.39	2.39	2.39	2.38	2.38	2.37	2.37	2.37	2.37	2.37	2.37
Personal Income:	(Millions)														
Current Year $:	26,176	27,872	29,678	31,573	33,589	35,694	37,930	40,305	42,826	45,505	48,386	51,447	54,700	58,156	61,828
1992 $:	13,942	14,341	14,736	15,130	15,529	15,921	16,306	16,704	17,099	17,493	17,898	18,314	18,759	19,214	19,680
Per Capita Personal Income:															
Current Year $:	63,090	65,920	68,880	71,950	75,160	78,470	81,930	85,600	89,380	93,330	98,020	102,930	108,140	113,610	119,350
1992 $:	33,610	33,920	34,200	34,480	34,750	35,000	35,220	35,480	35,680	35,880	36,260	36,640	37,090	37,540	37,990

Idaho Economics
Summer 2003 County Economic Forecasts

Adams County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,330	3,260	3,480	3,470	3,530	3,610	3,730	3,890	4,130
Population per Square Mile	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.8	3.0
Total Households:	1,210	1,250	1,420	1,470	1,550	1,630	1,710	1,780	1,890
Persons per Household	2.75	2.59	2.42	2.33	2.25	2.19	2.16	2.16	2.16
Employment:									
Total Nonagricultural	860	930	940	920	970	1,020	1,070	1,120	1,180
Manufacturing:	330	310	180	160	170	180	190	190	200
Wholesale & Retail Trade	60	120	190	200	210	230	250	270	290

Adams County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	310	290	280	290	340	310	290	330	320	300	230	250	230	200	190
Mining	20	10	10	0	20	10	10	10	0	0	0	10	10	0	10
Construction	0	0	0	0	0	0	10	10	20	30	20	30	50	60	50
Transp., Comm., & Util.	30	30	30	40	20	30	40	30	30	30	30	30	20	20	20
Wholesale & Retail Trade	120	100	100	100	110	120	130	140	140	140	150	150	160	160	190
Fin., Ins., & Real Est.	100	80	50	30	30	20	20	20	30	30	30	30	30	30	30
Services	70	100	90	120	110	110	70	60	70	60	70	70	50	50	60
Government	260	260	280	290	310	330	360	370	400	400	410	410	430	420	410
Total Nonagricultural	910	880	840	870	940	930	920	960	1,010	1,000	940	970	960	950	940
Population & Households:															
Population:	3,370	3,380	3,200	3,320	3,220	3,260	3,310	3,470	3,590	3,710	3,690	3,710	3,590	3,550	3,530
Households:	1,250	1,270	1,210	1,270	1,240	1,250	1,270	1,340	1,380	1,410	1,410	1,410	1,420	1,430	1,440
Persons per Household:	2.67	2.65	2.64	2.62	2.61	2.59	2.59	2.58	2.60	2.62	2.60	2.62	2.51	2.46	2.42
Personal Income:		(Millions)													
Current Year $:	39	40	41	44	45	45	46	50	54	56	57	59	64	67	69
1992 $:	51	51	51	52	51	48	48	50	52	53	53	53	56	58	58
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,790	14,000	14,330	15,040	15,200	15,520	15,970	17,930	18,980	19,510
1992 $:	15,170	15,160	15,820	15,650	15,700	14,820	14,420	14,340	14,600	14,390	14,290	14,280	15,680	16,340	16,430

Adams County

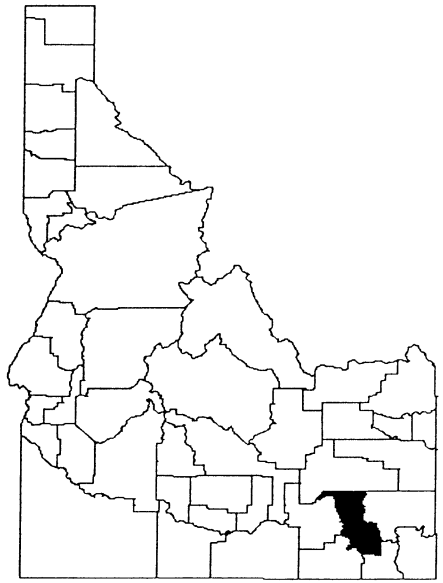
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	180	180	170	160	160	160	160	160	170	170	170	170	170	170	180	180
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	50	50	50	50	50	50	50	50	60	60	60	60	60	60	60	60
Transp., Comm., & Util.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Wholesale & Retail Trade	190	190	190	190	190	200	200	200	210	210	210	220	220	220	230	230
Fin., Ins., & Real Est.	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Services	60	60	60	60	70	70	70	70	70	70	70	80	80	80	80	80
Government	400	410	400	400	390	390	390	390	400	400	400	400	400	400	410	410
Total Nonagricultural	940	940	920	920	920	920	930	940	950	960	970	980	990	1,000	1,010	1,020
Population & Households:																
Population:	3,480	3,460	3,460	3,460	3,460	3,470	3,480	3,490	3,500	3,520	3,530	3,550	3,570	3,580	3,600	3,610
Households:	1,420	1,420	1,430	1,450	1,460	1,470	1,490	1,510	1,530	1,540	1,550	1,570	1,590	1,610	1,620	1,630
Persons per Household:	2.42	2.41	2.39	2.37	2.35	2.33	2.31	2.29	2.27	2.26	2.25	2.23	2.22	2.21	2.19	2.19
Personal Income:	(Millions)															
Current Year $:	72	74	77	82	87	92	96	100	105	110	116	121	127	133	140	147
1992 $:	59	59	60	62	64	66	67	69	70	72	74	75	77	78	80	81
Per Capita Personal Income:																
Current Year $:	20,730	21,410	22,340	23,720	25,120	26,400	27,490	28,750	30,020	31,330	32,710	34,150	35,680	37,270	38,930	40,650
1992 $:	16,900	16,970	17,420	18,030	18,610	19,060	19,360	19,740	20,110	20,480	20,850	21,210	21,530	21,840	22,120	22,380

Adams County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	180	180	180	180	190	190	190	190	190	190	190	190	200	200	200
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	60	60	60	60	60	60	60	70	70	70	70	70	70	70	70
Transp., Comm., & Util.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Wholesale & Retail Trade	240	240	240	250	250	260	260	270	270	270	280	280	290	290	290
Fin., Ins., & Real Est.	30	30	30	30	30	30	30	30	40	40	40	40	40	40	40
Services	80	90	90	90	90	90	90	90	100	100	100	100	100	100	100
Government	410	410	410	410	420	420	420	420	420	430	430	440	440	450	450
Total Nonagricultural	1,030	1,040	1,050	1,060	1,070	1,080	1,090	1,100	1,110	1,120	1,130	1,140	1,160	1,170	1,180
Population & Households:															
Population:	3,630	3,640	3,670	3,700	3,730	3,760	3,800	3,820	3,860	3,890	3,930	3,980	4,030	4,080	4,130
Households:	1,660	1,660	1,680	1,690	1,710	1,720	1,740	1,750	1,760	1,780	1,800	1,820	1,850	1,870	1,890
Persons per Household:	2.17	2.17	2.16	2.17	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16
Personal Income:	(Millions)														
Current Year $:	154	162	170	178	187	196	205	215	225	236	247	259	271	285	298
1992 $:	82	83	84	85	86	87	88	89	90	91	91	92	93	94	95
Per Capita Personal Income:															
Current Year $:	42,490	44,460	46,240	48,090	50,000	51,970	54,010	56,150	58,360	60,640	62,790	65,010	67,340	69,750	72,240
1992 $:	22,630	22,870	22,960	23,040	23,120	23,180	23,220	23,270	23,300	23,310	23,230	23,140	23,090	23,040	22,990

Idaho Economics
Summer 2003 County Economic Forecasts

Bannock County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	65,650	66,240	75,570	79,280	84,350	90,130	95,640	100,970	107,280
Population per Square Mile	59.0	59.5	67.9	71.2	75.8	81.0	85.9	90.7	96.4
Total Households:	22,490	23,410	27,230	28,870	31,130	33,470	35,500	37,300	39,710
Persons per Household	2.85	2.78	2.69	2.66	2.63	2.61	2.61	2.63	2.62
Employment:									
Total Nonagricultural	25,600	23,970	33,670	34,610	36,810	39,130	41,430	43,700	46,280
Manufacturing:	3,020	1,950	2,930	2,700	2,900	3,110	3,230	3,430	3,540
Wholesale & Retail Trade	6,330	6,620	8,870	9,220	10,020	10,880	11,820	12,730	13,520

Bannock County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	2,870	2,280	2,230	2,160	2,190	1,950	1,980	2,110	2,390	2,620	2,450	2,730	2,790	2,830	2,870
Mining	30	20	30	20	20	10	0	10	10	20	10	10	10	10	10
Construction	1,020	850	770	710	820	910	900	1,100	1,230	1,330	1,390	1,540	1,850	1,820	1,900
Transp., Comm., & Util.	2,900	2,590	2,390	2,340	2,470	2,590	2,560	2,470	2,470	2,510	2,530	2,490	2,250	1,980	2,060
Wholesale & Retail Trade	6,710	6,160	6,450	6,470	6,600	6,620	7,020	7,340	7,480	7,790	7,980	8,060	8,080	8,430	8,630
Fin., Ins., & Real Est.	2,190	1,990	1,640	1,690	1,660	1,630	1,600	1,620	1,700	1,720	1,750	1,810	1,600	1,400	1,460
Services	4,000	3,930	3,730	3,840	4,100	4,250	4,190	4,460	4,980	5,290	5,330	5,550	6,230	6,570	6,900
Government	5,590	5,560	5,710	5,970	5,940	6,190	6,340	6,760	7,050	7,260	7,650	7,670	8,370	8,570	8,880
Total Nonagricultural	25,230	23,250	22,950	23,280	23,990	23,970	24,540	26,090	27,460	28,430	28,770	29,570	30,650	31,100	32,720
Population & Households:															
Population:	67,050	67,040	66,140	65,590	65,870	66,240	67,270	69,050	70,600	72,230	73,300	73,660	74,210	74,580	75,240
Households:	23,260	23,370	23,190	23,180	23,390	23,410	23,910	24,450	24,340	24,640	24,990	25,280	25,540	25,850	26,200
Persons per Household:	2.82	2.81	2.80	2.79	2.79	2.78	2.76	2.77	2.84	2.86	2.86	2.84	2.83	2.81	2.79
Personal Income:		(Millions)													
Current Year $:	783	777	794	823	883	938	995	1,077	1,155	1,215	1,275	1,340	1,399	1,461	1,514
1992 $:	1,022	995	981	977	1,000	1,008	1,025	1,077	1,122	1,150	1,174	1,198	1,223	1,258	1,275
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,170	14,790	15,590	16,360	16,820	17,400	18,190	18,850	19,590	20,120
1992 $:	15,170	15,160	15,820	15,650	15,700	15,220	15,240	15,590	15,890	15,930	16,020	16,270	16,480	16,870	16,940

Bannock County

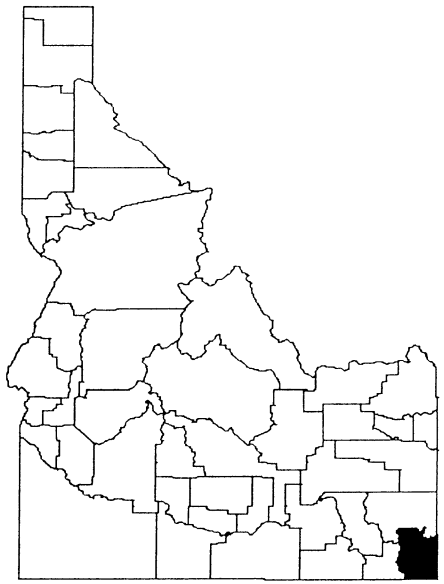
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	2,930	2,840	2,640	2,620	2,640	2,700	2,770	2,810	2,860	2,850	2,900	2,950	2,980	3,020	3,070	3,110
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	1,910	1,990	1,940	1,900	1,940	2,000	2,020	2,050	2,070	2,100	2,120	2,150	2,170	2,200	2,230	2,260
Transp., Comm., & Util.	2,090	2,080	2,060	2,050	2,050	2,050	2,060	2,060	2,060	2,060	2,070	2,070	2,070	2,070	2,070	2,060
Wholesale & Retail Trade	8,870	8,860	8,860	8,930	9,070	9,220	9,420	9,580	9,730	9,870	10,020	10,190	10,380	10,540	10,700	10,880
Fin., Ins., & Real Est.	1,450	1,440	1,440	1,450	1,450	1,460	1,460	1,470	1,470	1,480	1,480	1,490	1,500	1,500	1,510	1,510
Services	7,470	7,780	7,940	8,090	8,270	8,470	8,670	8,890	9,080	9,250	9,450	9,650	9,860	10,060	10,250	10,440
Government	8,950	9,080	8,940	8,820	8,730	8,710	8,700	8,710	8,720	8,740	8,760	8,770	8,800	8,820	8,850	8,860
Total Nonagricultural	33,670	34,060	33,830	33,860	34,170	34,610	35,100	35,570	36,000	36,350	36,810	37,270	37,760	38,210	38,680	39,130
Population & Households:																
Population:	75,570	76,290	77,020	77,630	78,410	79,280	80,210	81,160	82,150	83,240	84,350	85,470	86,610	87,760	88,940	90,130
Households:	27,230	27,340	27,710	28,090	28,500	28,870	29,340	29,760	30,280	30,690	31,130	31,640	32,130	32,580	33,050	33,470
Persons per Household:	2.69	2.71	2.69	2.68	2.67	2.66	2.65	2.64	2.63	2.63	2.63	2.62	2.61	2.61	2.61	2.61
Personal Income:	(Millions)															
Current Year $:	1,612	1,691	1,772	1,858	1,954	2,058	2,167	2,283	2,402	2,529	2,663	2,805	2,956	3,116	3,284	3,459
1992 $:	1,314	1,341	1,382	1,412	1,447	1,486	1,526	1,568	1,609	1,653	1,698	1,742	1,784	1,826	1,866	1,904
Per Capita Personal Income:																
Current Year $:	21,330	22,160	23,000	23,940	24,920	25,950	27,020	28,130	29,230	30,370	31,570	32,820	34,140	35,500	36,920	38,380
1992 $:	17,390	17,570	17,940	18,190	18,460	18,740	19,020	19,310	19,580	19,860	20,130	20,380	20,600	20,800	20,980	21,130

Bannock County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	3,140	3,150	3,190	3,190	3,230	3,270	3,320	3,360	3,400	3,430	3,450	3,470	3,500	3,520	3,540
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	2,280	2,310	2,330	2,360	2,400	2,430	2,460	2,490	2,530	2,560	2,590	2,630	2,660	2,700	2,730
Transp., Comm., & Util.	2,060	2,060	2,060	2,060	2,050	2,050	2,060	2,060	2,060	2,050	2,060	2,070	2,080	2,090	2,090
Wholesale & Retail Trade	11,050	11,240	11,430	11,620	11,820	12,010	12,190	12,380	12,570	12,730	12,890	13,050	13,200	13,360	13,520
Fin., Ins., & Real Est.	1,520	1,530	1,530	1,540	1,540	1,550	1,550	1,560	1,560	1,570	1,570	1,580	1,580	1,590	1,590
Services	10,640	10,840	11,030	11,230	11,430	11,610	11,790	11,950	12,130	12,300	12,500	12,700	12,900	13,080	13,260
Government	8,880	8,900	8,920	8,930	8,950	8,970	9,000	9,020	9,040	9,050	9,150	9,250	9,340	9,430	9,530
Total Nonagricultural	39,580	40,020	40,490	40,930	41,430	41,910	42,380	42,830	43,290	43,700	44,220	44,740	45,260	45,770	46,280
Population & Households:															
Population:	91,300	92,380	93,490	94,560	95,640	96,700	97,760	98,790	99,870	100,970	102,230	103,510	104,750	106,010	107,280
Households:	33,980	34,330	34,720	35,160	35,500	35,870	36,250	36,570	36,960	37,300	37,780	38,270	38,740	39,220	39,710
Persons per Household:	2.61	2.61	2.61	2.61	2.61	2.61	2.62	2.62	2.62	2.63	2.62	2.62	2.62	2.62	2.62
Personal Income:	(Millions)														
Current Year $:	3,647	3,845	4,053	4,269	4,496	4,731	4,977	5,237	5,510	5,797	6,104	6,426	6,766	7,122	7,498
1992 $:	1,943	1,978	2,012	2,045	2,078	2,110	2,140	2,171	2,200	2,229	2,258	2,288	2,320	2,353	2,387
Per Capita Personal Income:															
Current Year $:	39,950	41,620	43,350	45,140	47,000	48,920	50,910	53,010	55,170	57,420	59,710	62,090	64,590	67,190	69,890
1992 $:	21,280	21,410	21,520	21,630	21,730	21,820	21,890	21,970	22,030	22,070	22,090	22,100	22,150	22,200	22,250

Idaho Economics
Summer 2003 County Economic Forecasts

Bear Lake County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	6,970	6,090	6,410	6,460	6,860	7,320	7,750	8,170	8,680
Population per Square Mile	7.1	6.2	6.5	6.6	7.0	7.4	7.9	8.3	8.8
Total Households:	2,210	2,000	2,260	2,380	2,540	2,700	2,850	2,990	3,180
Persons per Household	3.12	3.01	2.81	2.69	2.68	2.69	2.70	2.71	2.70
Employment:									
Total Nonagricultural	1,360	1,150	1,680	1,670	1,740	1,820	1,910	2,000	2,100
Manufacturing:	90	80	90	80	80	90	90	100	100
Wholesale & Retail Trade	380	370	590	610	660	710	770	820	870

Bear Lake County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	60	80	120	160	90	80	90	150	180	180	150	160	70	90	90
Mining	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	10	10	10	30	30	30	40	40	40	50	40
Transp., Comm., & Util.	90	80	70	70	50	30	30	50	60	50	50	50	80	80	80
Wholesale & Retail Trade	360	310	330	350	360	370	340	360	390	400	400	420	440	480	580
Fin., Ins., & Real Est.	130	130	70	80	70	60	50	60	70	70	70	70	90	70	70
Services	120	110	100	110	100	80	120	150	170	170	180	180	140	160	180
Government	450	460	490	500	500	520	510	510	510	530	560	590	610	620	600
Total Nonagricultural	1,230	1,180	1,190	1,270	1,190	1,150	1,160	1,310	1,410	1,430	1,440	1,510	1,470	1,560	1,630
Population & Households:															
Population:	6,900	6,650	6,350	6,070	6,100	6,090	6,110	6,260	6,330	6,350	6,500	6,430	6,450	6,420	6,450
Households:	2,220	2,150	2,070	1,990	2,010	2,000	2,000	2,040	2,050	2,050	2,110	2,100	2,150	2,190	2,240
Persons per Household:	3.07	3.05	3.04	3.03	3.02	3.01	3.03	3.04	3.06	3.07	3.06	3.03	2.98	2.90	2.86
Personal Income:		(Millions)													
Current Year $:	58	57	57	62	63	66	69	75	80	79	87	88	95	101	102
1992 $:	76	73	71	73	71	71	71	75	78	75	80	79	83	87	86
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	10,900	11,260	12,050	12,700	12,470	13,400	13,720	14,710	15,710	15,880
1992 $:	15,170	15,160	15,820	15,650	15,700	11,710	11,600	12,050	12,330	11,810	12,340	12,270	12,860	13,520	13,370

Bear Lake County

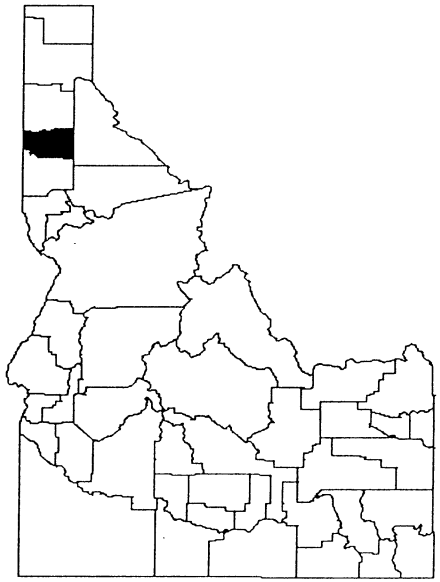
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	90	90	80	80	80	80	80	80	80	80	80	90	90	90	90	90
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	40	40	40	40	40	40	40	40	40	40	40	50	50	50	50	50
Transp., Comm., & Util.	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Wholesale & Retail Trade	590	590	590	590	600	610	620	630	640	650	660	670	680	690	700	710
Fin., Ins., & Real Est.	70	70	70	70	70	80	80	80	80	80	80	80	80	80	80	80
Services	190	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180
Government	620	630	620	610	600	600	600	610	610	610	620	620	630	630	640	640
Total Nonagricultural	1,680	1,690	1,670	1,660	1,660	1,670	1,690	1,700	1,720	1,730	1,740	1,760	1,780	1,790	1,810	1,820
Population & Households:																
Population:	6,410	6,380	6,380	6,390	6,420	6,460	6,530	6,610	6,690	6,770	6,860	6,950	7,040	7,130	7,220	7,320
Households:	2,260	2,270	2,300	2,320	2,350	2,380	2,420	2,450	2,480	2,510	2,540	2,580	2,610	2,640	2,670	2,700
Persons per Household:	2.81	2.79	2.75	2.73	2.70	2.69	2.68	2.68	2.67	2.67	2.68	2.67	2.67	2.68	2.68	2.69
Personal Income:	(Millions)															
Current Year $:	107	110	115	121	127	133	140	148	155	163	172	181	190	200	210	220
1992 $:	87	87	90	92	94	96	99	101	104	107	110	112	115	117	119	121
Per Capita Personal Income:																
Current Year $:	16,660	17,300	18,030	18,860	19,720	20,640	21,470	22,340	23,210	24,110	25,040	26,010	27,040	28,100	29,050	30,010
1992 $:	13,580	13,710	14,070	14,330	14,610	14,900	15,120	15,340	15,550	15,760	15,970	16,150	16,320	16,470	16,500	16,520

Bear Lake County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	90	90	90	90	90	90	90	100	100	100	100	100	100	100	100
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	50	50	50	50	50	60	60	60	60	60	60	70	70	70	70
Transp., Comm., & Util.	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Wholesale & Retail Trade	720	730	740	760	770	780	790	800	810	820	830	840	850	860	870
Fin., Ins., & Real Est.	80	80	80	80	80	90	90	90	90	90	90	90	90	90	90
Services	180	180	180	180	180	170	170	170	170	170	170	170	170	170	170
Government	640	650	650	660	660	660	670	670	680	680	690	700	710	720	730
Total Nonagricultural	1,840	1,860	1,880	1,890	1,910	1,930	1,950	1,960	1,980	2,000	2,020	2,040	2,060	2,080	2,100
Population & Households:															
Population:	7,410	7,500	7,580	7,670	7,750	7,840	7,920	8,000	8,090	8,170	8,270	8,380	8,480	8,580	8,680
Households:	2,730	2,760	2,790	2,820	2,850	2,880	2,910	2,930	2,960	2,990	3,030	3,070	3,110	3,140	3,180
Persons per Household:	2.69	2.69	2.70	2.69	2.70	2.70	2.70	2.70	2.70	2.71	2.71	2.71	2.71	2.70	2.70
Personal Income:	(Millions)														
Current Year $:	230	241	252	264	277	289	302	316	331	346	362	378	396	414	433
1992 $:	123	124	125	127	128	129	130	131	132	133	134	135	136	137	138
Per Capita Personal Income:															
Current Year $:	31,050	32,150	33,290	34,460	35,660	36,900	38,180	39,520	40,880	42,290	43,710	45,160	46,690	48,270	49,900
1992 $:	16,540	16,540	16,530	16,510	16,490	16,460	16,410	16,380	16,320	16,260	16,170	16,080	16,010	15,950	15,880

Idaho Economics
Summer 2003 County Economic Forecasts

Benewah County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	8,310	7,940	9,170	8,880	9,470	10,140	10,850	11,570	12,290
Population per Square Mile	10.7	10.2	11.8	11.4	12.2	13.0	13.9	14.9	15.8
Total Households:	2,930	2,990	3,590	3,860	4,220	4,600	4,940	5,260	5,600
Persons per Household	2.81	2.63	2.52	2.27	2.21	2.17	2.16	2.16	2.16
Employment:									
Total Nonagricultural	2,580	2,870	3,530	3,760	4,070	4,430	4,750	5,050	5,430
Manufacturing:	970	1,030	860	920	940	960	970	960	970
Wholesale & Retail Trade	350	430	550	560	630	730	820	920	1,010

Benewah County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,140	1,030	1,050	1,120	1,030	1,030	970	970	1,000	1,020	990	1,040	1,060	980	870
Mining	30	40	30	40	40	40	50	40	40	40	40	40	50	50	50
Construction	50	50	60	60	80	80	80	100	120	120	120	130	140	130	130
Transp., Comm., & Util.	150	160	160	160	180	170	160	200	180	180	200	220	230	230	250
Wholesale & Retail Trade	390	340	350	320	350	430	450	450	450	480	570	580	590	570	530
Fin., Ins., & Real Est.	70	70	80	90	90	100	70	80	90	90	90	90	110	80	80
Services	320	340	310	330	340	320	370	430	480	490	530	590	670	700	760
Government	610	610	640	660	670	710	720	690	710	740	740	760	780	770	760
Total Nonagricultural	2,760	2,630	2,690	2,790	2,770	2,870	2,870	2,960	3,070	3,160	3,290	3,450	3,630	3,510	3,430
Population & Households:															
Population:	8,530	8,570	8,310	8,000	7,990	7,940	8,030	8,110	8,320	8,630	8,880	9,050	9,120	9,250	9,250
Households:	3,100	3,140	3,070	2,990	3,010	2,990	3,000	3,030	3,070	3,160	3,260	3,310	3,390	3,470	3,550
Persons per Household:	2.72	2.70	2.68	2.67	2.65	2.63	2.65	2.65	2.68	2.70	2.69	2.70	2.66	2.63	2.57
Personal Income:		(Millions)													
Current Year $:	92	91	88	98	103	111	112	127	131	140	150	160	165	168	173
1992 $:	120	116	109	117	117	119	115	128	128	133	138	143	144	145	145
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,990	13,950	15,710	15,780	16,250	16,900	17,710	18,060	18,160	18,650
1992 $:	15,170	15,160	15,820	15,650	15,700	15,040	14,370	15,710	15,320	15,380	15,560	15,830	15,790	15,630	15,710

Benewah County

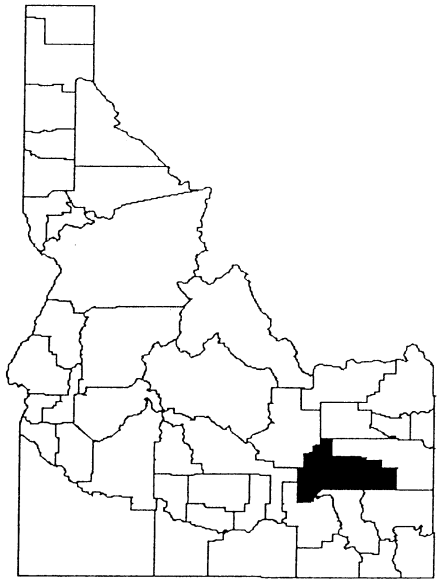
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	860	970	940	930	910	920	920	930	940	940	940	950	950	950	950	960
Mining	40	40	40	40	30	30	40	40	30	30	30	30	30	30	30	30
Construction	130	170	160	160	160	170	170	170	170	180	180	180	180	190	190	190
Transp., Comm., & Util.	250	230	230	230	230	230	230	230	230	230	230	230	230	230	230	230
Wholesale & Retail Trade	550	530	530	530	540	560	580	590	600	610	630	640	670	690	710	730
Fin., Ins., & Real Est.	80	90	90	90	90	90	90	100	100	100	100	100	100	110	110	110
Services	840	880	900	930	960	1,010	1,030	1,070	1,090	1,120	1,150	1,180	1,210	1,250	1,280	1,310
Government	770	790	780	760	760	760	760	770	780	790	800	810	830	840	850	860
Total Nonagricultural	3,530	3,700	3,650	3,660	3,680	3,760	3,820	3,900	3,940	4,000	4,070	4,140	4,210	4,290	4,360	4,430
Population & Households:																
Population:	9,170	9,290	8,610	8,700	8,790	8,880	8,990	9,100	9,220	9,340	9,470	9,590	9,730	9,860	10,000	10,140
Households:	3,590	3,590	3,650	3,720	3,790	3,860	3,940	4,000	4,080	4,150	4,220	4,300	4,380	4,460	4,530	4,600
Persons per Household:	2.52	2.55	2.32	2.30	2.28	2.27	2.25	2.24	2.22	2.21	2.21	2.19	2.19	2.18	2.17	2.17
Personal Income:	(Millions)															
Current Year $:	181	186	197	207	219	231	245	259	274	289	306	324	343	363	385	407
1992 $:	148	148	153	157	162	167	172	178	183	189	195	201	207	213	219	224
Per Capita Personal Income:																
Current Year $:	19,750	20,040	22,820	23,800	24,870	26,040	27,220	28,460	29,690	30,980	32,340	33,770	35,250	36,830	38,480	40,140
1992 $:	16,100	15,890	17,800	18,090	18,420	18,800	19,160	19,540	19,890	20,250	20,620	20,970	21,270	21,580	21,860	22,100

Benewah County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	960	970	970	970	970	970	970	970	960	960	960	970	970	970	970
Mining	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	190	190	200	200	200	210	210	210	220	220	220	220	230	230	230
Transp., Comm., & Util.	230	230	230	240	240	240	240	240	240	240	240	240	240	240	240
Wholesale & Retail Trade	750	770	790	800	820	840	860	880	900	920	930	950	970	990	1,010
Fin., Ins., & Real Est.	110	110	120	120	120	120	120	130	130	130	130	130	140	140	140
Services	1,330	1,360	1,390	1,420	1,440	1,470	1,490	1,520	1,540	1,560	1,590	1,620	1,650	1,680	1,710
Government	870	890	900	910	920	940	950	960	970	990	1,010	1,030	1,050	1,070	1,090
Total Nonagricultural	4,490	4,560	4,630	4,680	4,750	4,820	4,880	4,930	4,990	5,050	5,120	5,200	5,280	5,350	5,430
Population & Households:															
Population:	10,270	10,420	10,560	10,710	10,850	10,990	11,140	11,280	11,420	11,570	11,710	11,860	12,000	12,150	12,290
Households:	4,670	4,740	4,800	4,880	4,940	5,010	5,070	5,130	5,200	5,260	5,330	5,400	5,460	5,530	5,600
Persons per Household:	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16
Personal Income:	(Millions)														
Current Year $:	431	457	484	512	541	572	605	639	676	714	755	799	845	893	945
1992 $:	230	235	240	245	250	255	260	265	270	274	279	284	290	295	301
Per Capita Personal Income:															
Current Year $:	41,970	43,830	45,770	47,790	49,880	52,050	54,310	56,690	59,150	61,720	64,470	67,340	70,370	73,540	76,840
1992 $:	22,360	22,550	22,730	22,900	23,060	23,220	23,350	23,500	23,620	23,730	23,850	23,970	24,130	24,300	24,460

Idaho Economics
Summer 2003 County Economic Forecasts

Bingham County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	36,630	37,620	41,740	43,820	46,650	49,870	52,950	55,930	59,430
Population per Square Mile	17.5	18.0	19.9	20.9	22.3	23.8	25.3	26.7	28.4
Total Households:	10,770	11,510	13,340	14,270	15,350	16,450	17,380	18,270	19,450
Persons per Household	3.35	3.23	3.10	3.04	3.01	3.00	3.02	3.03	3.03
Employment:									
Total Nonagricultural	9,530	11,490	13,010	13,570	14,670	15,860	17,110	18,330	19,700
Manufacturing:	2,130	2,450	2,290	2,290	2,340	2,370	2,400	2,430	2,440
Wholesale & Retail Trade	2,160	2,650	3,640	3,840	4,290	4,800	5,360	5,920	6,430

Bingham County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	2,530	2,190	2,290	2,320	2,300	2,450	2,430	2,530	2,700	2,600	2,290	2,240	2,390	2,370	2,390
Mining	0	0	140	0	190	140	110	100	100	90	90	100	100	30	30
Construction	400	390	400	370	490	600	640	410	470	490	480	500	550	570	620
Transp., Comm., & Util.	280	290	270	280	320	330	330	340	350	390	450	470	330	360	370
Wholesale & Retail Trade	2,350	2,190	2,360	2,360	2,400	2,650	2,870	3,220	3,180	3,350	3,590	3,640	3,440	3,430	3,540
Fin., Ins., & Real Est.	370	380	290	300	270	250	260	300	310	320	310	330	310	310	300
Services	1,860	1,800	1,670	1,730	1,820	2,220	2,470	2,530	2,700	2,750	2,860	2,940	1,730	1,860	2,030
Government	2,430	2,440	2,560	2,520	2,750	2,850	2,890	3,010	3,000	3,120	3,070	3,220	3,260	3,330	3,410
Total Nonagricultural	10,220	9,680	9,990	9,890	10,540	11,490	12,000	12,440	12,800	13,110	13,140	13,430	12,120	12,250	12,700
Population & Households:															
Population:	38,290	37,970	38,160	37,860	37,580	37,620	38,230	39,210	39,730	40,020	39,890	39,930	39,990	40,140	40,220
Households:	11,450	11,410	11,550	11,550	11,530	11,510	11,770	12,150	12,260	12,280	12,380	12,490	12,690	12,930	13,180
Persons per Household:	3.29	3.28	3.27	3.25	3.24	3.23	3.21	3.19	3.17	3.16	3.15	3.13	3.12	3.11	3.10
Personal Income:		(Millions)													
Current Year $:	379	379	405	417	470	533	545	578	609	607	642	678	662	701	741
1992 $:	494	485	500	495	532	573	562	578	592	574	591	607	579	603	624
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,180	14,270	14,730	15,340	15,160	16,100	16,990	16,560	17,460	18,420
1992 $:	15,170	15,160	15,820	15,650	15,700	15,240	14,700	14,740	14,890	14,350	14,820	15,190	14,480	15,030	15,520

Bingham County

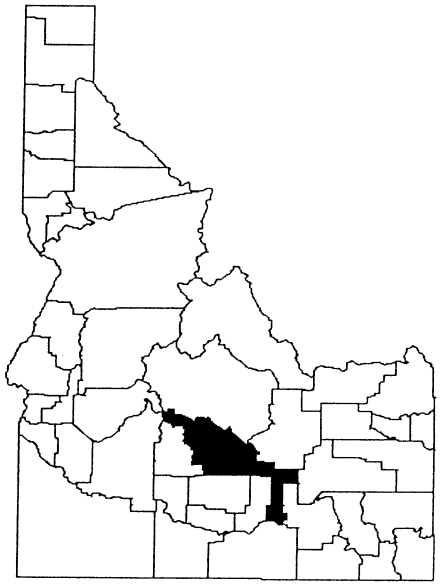
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	2,290	2,300	2,270	2,270	2,280	2,290	2,300	2,320	2,330	2,330	2,340	2,350	2,350	2,360	2,370	2,370
Mining	90	80	80	80	80	80	80	90	90	90	90	90	90	90	90	90
Construction	640	670	650	640	650	670	680	680	690	700	710	720	720	730	740	750
Transp., Comm., & Util.	380	380	370	370	380	380	390	400	400	410	410	420	420	430	430	440
Wholesale & Retail Trade	3,640	3,630	3,630	3,670	3,750	3,840	3,940	4,030	4,120	4,210	4,290	4,390	4,500	4,590	4,690	4,800
Fin., Ins., & Real Est.	320	330	330	330	340	340	340	350	350	360	360	370	370	380	380	390
Services	2,190	2,320	2,380	2,440	2,510	2,590	2,670	2,760	2,840	2,910	2,990	3,070	3,160	3,250	3,330	3,410
Government	3,460	3,530	3,460	3,410	3,380	3,380	3,390	3,400	3,420	3,450	3,480	3,500	3,530	3,560	3,590	3,610
Total Nonagricultural	13,010	13,230	13,170	13,210	13,360	13,570	13,800	14,030	14,240	14,450	14,670	14,900	15,150	15,390	15,620	15,860
Population & Households:																
Population:	41,740	42,140	42,550	42,900	43,330	43,820	44,340	44,870	45,420	46,030	46,650	47,270	47,910	48,550	49,210	49,870
Households:	13,340	13,490	13,680	13,870	14,080	14,270	14,510	14,710	14,950	15,150	15,350	15,590	15,820	16,040	16,260	16,450
Persons per Household:	3.10	3.09	3.08	3.06	3.05	3.04	3.03	3.02	3.01	3.01	3.01	3.00	3.00	3.00	3.00	3.00
Personal Income:	(Millions)															
Current Year $:	803	849	888	929	975	1,024	1,076	1,131	1,187	1,247	1,310	1,377	1,448	1,523	1,601	1,683
1992 $:	654	673	692	706	722	739	758	777	795	815	836	855	874	892	910	927
Per Capita Personal Income:																
Current Year $:	19,230	20,140	20,860	21,660	22,490	23,380	24,270	25,210	26,140	27,100	28,090	29,140	30,230	31,370	32,540	33,750
1992 $:	15,680	15,970	16,270	16,460	16,660	16,880	17,090	17,310	17,510	17,710	17,910	18,090	18,240	18,380	18,490	18,580

Bingham County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	2,380	2,390	2,390	2,400	2,400	2,410	2,410	2,420	2,420	2,430	2,430	2,430	2,430	2,440	2,440
Mining	90	90	90	90	90	90	90	100	100	100	100	100	100	100	100
Construction	760	760	770	780	790	800	810	820	830	840	850	860	870	880	890
Transp., Comm., & Util.	440	450	450	460	460	460	470	470	480	480	490	490	500	510	510
Wholesale & Retail Trade	4,900	5,020	5,130	5,240	5,360	5,480	5,590	5,700	5,820	5,920	6,020	6,130	6,230	6,330	6,430
Fin., Ins., & Real Est.	390	400	400	410	410	420	420	430	430	440	440	440	450	450	460
Services	3,500	3,580	3,670	3,750	3,840	3,930	4,010	4,080	4,170	4,250	4,340	4,430	4,520	4,610	4,690
Government	3,640	3,670	3,690	3,720	3,740	3,770	3,800	3,830	3,860	3,880	3,940	4,000	4,060	4,120	4,180
Total Nonagricultural	16,100	16,340	16,590	16,840	17,110	17,360	17,610	17,850	18,100	18,330	18,610	18,880	19,160	19,430	19,700
Population & Households:															
Population:	50,520	51,130	51,750	52,350	52,950	53,540	54,140	54,710	55,320	55,930	56,630	57,340	58,030	58,720	59,430
Households:	16,650	16,810	17,000	17,210	17,380	17,560	17,750	17,910	18,100	18,270	18,510	18,740	18,980	19,210	19,450
Persons per Household:	3.01	3.01	3.01	3.01	3.02	3.02	3.02	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3.03
Personal Income:	(Millions)														
Current Year $:	1,770	1,862	1,958	2,058	2,162	2,270	2,383	2,502	2,626	2,757	2,896	3,042	3,196	3,357	3,526
1992 $:	943	958	972	986	1,000	1,013	1,025	1,037	1,049	1,060	1,071	1,083	1,096	1,109	1,122
Per Capita Personal Income:															
Current Year $:	35,040	36,410	37,840	39,310	40,830	42,390	44,020	45,730	47,480	49,290	51,140	53,060	55,070	57,160	59,330
1992 $:	18,660	18,730	18,790	18,840	18,880	18,910	18,920	18,950	18,950	18,950	18,920	18,890	18,890	18,890	18,880

Idaho Economics
Summer 2003 County Economic Forecasts

Blaine County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	9,940	13,770	18,990	20,590	22,570	24,800	27,020	29,260	31,080
Population per Square Mile	3.8	5.2	7.2	7.8	8.5	9.4	10.2	11.1	11.8
Total Households:	3,980	5,510	7,800	8,650	9,530	10,440	11,320	12,140	12,920
Persons per Household	2.44	2.43	2.39	2.33	2.32	2.32	2.34	2.36	2.35
Employment:									
Total Nonagricultural	4,620	8,010	11,740	13,040	14,910	16,960	18,690	20,660	22,970
Manufacturing:	130	310	350	360	360	360	350	350	350
Wholesale & Retail Trade	1,360	2,250	3,180	3,440	4,000	4,630	5,210	5,990	6,870

Blaine County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	280	210	220	210	250	310	290	270	260	300	310	320	320	350	350
Mining	60	30	20	40	30	30	40	30	30	50	40	50	40	40	40
Construction	480	490	620	740	980	1,330	1,240	1,110	1,150	1,380	1,490	1,510	1,430	1,510	1,690
Transp., Comm., & Util.	160	190	200	220	230	270	250	240	230	260	270	270	290	280	280
Wholesale & Retail Trade	1,630	1,570	1,690	1,740	1,960	2,250	2,290	2,370	2,470	2,550	2,710	2,950	3,010	3,030	3,020
Fin., Ins., & Real Est.	860	780	480	430	440	480	450	520	610	670	680	710	900	580	620
Services	1,680	1,710	1,900	1,950	2,180	2,340	2,470	2,570	2,720	2,790	2,970	3,140	3,150	3,240	3,600
Government	760	800	840	880	910	1,000	1,010	1,090	1,130	1,170	1,170	1,290	1,310	1,340	1,380
Total Nonagricultural	5,910	5,790	5,960	6,210	6,970	8,010	8,050	8,200	8,600	9,160	9,630	10,230	10,440	10,350	10,990
Population & Households:															
Population:	12,160	12,150	12,720	12,660	12,920	13,770	14,370	14,940	15,460	16,220	16,760	17,280	17,570	17,670	17,850
Households:	4,900	4,910	5,150	5,160	5,270	5,510	5,860	6,120	6,310	6,590	6,840	7,120	7,290	7,480	7,670
Persons per Household:	2.44	2.43	2.43	2.43	2.43	2.43	2.42	2.40	2.41	2.42	2.41	2.39	2.37	2.32	2.28
Personal Income:		(Millions)													
Current Year $:	192	204	218	255	290	344	370	411	449	492	541	586	639	675	713
1992 $:	251	261	270	303	328	370	381	411	436	466	498	524	558	581	601
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	25,010	25,740	27,510	29,050	30,330	32,260	33,910	36,350	38,180	39,970
1992 $:	15,170	15,160	15,820	15,650	15,700	26,870	26,510	27,520	28,200	28,720	29,700	30,330	31,780	32,870	33,660

Blaine County

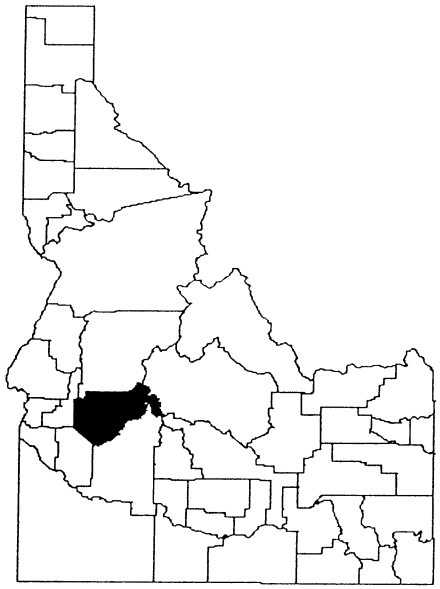
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	350	350	350	350	350	360	360	360	360	360	360	360	360	360	360	360
Mining	40	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	1,700	1,720	1,670	1,630	1,670	1,730	1,750	1,780	1,810	1,840	1,860	1,890	1,910	1,950	1,980	2,000
Transp., Comm., & Util.	300	300	300	300	300	310	310	320	320	320	330	330	340	340	340	340
Wholesale & Retail Trade	3,180	3,170	3,170	3,220	3,330	3,440	3,580	3,700	3,810	3,930	4,000	4,140	4,240	4,380	4,470	4,630
Fin., Ins., & Real Est.	670	700	710	730	740	760	780	800	820	840	860	880	900	920	940	960
Services	4,080	4,380	4,520	4,660	4,830	5,040	5,240	5,460	5,650	5,830	6,050	6,260	6,490	6,710	6,940	7,160
Government	1,420	1,450	1,420	1,400	1,390	1,390	1,390	1,400	1,400	1,410	1,420	1,430	1,450	1,460	1,470	1,480
Total Nonagricultural	11,740	12,110	12,180	12,320	12,650	13,040	13,440	13,840	14,200	14,560	14,910	15,320	15,700	16,130	16,520	16,960
Population & Households:																
Population:	18,990	19,300	19,620	19,900	20,230	20,590	20,960	21,340	21,730	22,140	22,570	23,000	23,440	23,890	24,340	24,800
Households:	7,800	7,990	8,150	8,320	8,490	8,650	8,840	9,000	9,200	9,360	9,530	9,730	9,920	10,090	10,270	10,440
Persons per Household:	2.39	2.37	2.36	2.35	2.34	2.33	2.32	2.32	2.31	2.32	2.32	2.31	2.31	2.32	2.32	2.32
Personal Income:	(Millions)															
Current Year $:	751	779	819	863	911	964	1,020	1,080	1,141	1,206	1,276	1,350	1,430	1,514	1,603	1,696
1992 $:	613	618	639	656	675	696	718	741	764	789	814	839	863	887	911	934
Per Capita Personal Income:																
Current Year $:	39,560	40,360	41,770	43,370	45,050	46,830	48,680	50,600	52,500	54,470	56,540	58,710	61,000	63,380	65,850	68,390
1992 $:	32,250	32,000	32,580	32,960	33,370	33,810	34,270	34,740	35,170	35,610	36,050	36,450	36,810	37,140	37,410	37,650

Blaine County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	360	360	360	360	350	350	350	350	350	350	350	350	350	350	350
Mining	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	2,030	2,060	2,080	2,110	2,150	2,180	2,220	2,250	2,280	2,320	2,350	2,390	2,430	2,460	2,500
Transp., Comm., & Util.	350	350	350	360	360	360	370	370	370	370	380	380	390	390	400
Wholesale & Retail Trade	4,730	4,900	4,970	5,130	5,210	5,390	5,460	5,640	5,820	5,990	6,170	6,340	6,510	6,690	6,870
Fin., Ins., & Real Est.	980	1,010	1,030	1,050	1,080	1,100	1,120	1,150	1,170	1,200	1,220	1,250	1,270	1,300	1,320
Services	7,260	7,440	7,620	7,810	7,980	8,140	8,310	8,470	8,640	8,810	9,000	9,200	9,400	9,590	9,800
Government	1,490	1,500	1,510	1,520	1,530	1,540	1,550	1,560	1,570	1,580	1,610	1,630	1,650	1,680	1,700
Total Nonagricultural	17,230	17,630	17,940	18,370	18,690	19,110	19,410	19,830	20,250	20,660	21,110	21,570	22,030	22,500	22,970
Population & Households:															
Population:	25,260	25,690	26,140	26,580	27,020	27,460	27,900	28,340	28,790	29,260	29,620	29,990	30,350	30,720	31,080
Households:	10,620	10,790	10,960	11,160	11,320	11,490	11,660	11,810	11,980	12,140	12,300	12,450	12,610	12,760	12,920
Persons per Household:	2.33	2.33	2.33	2.33	2.34	2.34	2.34	2.35	2.35	2.36	2.36	2.36	2.36	2.36	2.35
Personal Income:	(Millions)														
Current Year $:	1,796	1,902	2,014	2,131	2,254	2,383	2,518	2,662	2,813	2,973	3,144	3,325	3,516	3,718	3,931
1992 $:	957	979	1,000	1,021	1,042	1,063	1,083	1,103	1,123	1,143	1,163	1,183	1,206	1,228	1,251
Per Capita Personal Income:															
Current Year $:	71,110	74,020	77,050	80,180	83,430	86,770	90,250	93,920	97,680	101,600	106,130	110,850	115,830	121,030	126,460
1992 $:	37,880	38,090	38,260	38,420	38,570	38,710	38,800	38,930	39,000	39,060	39,260	39,460	39,720	39,990	40,250

Idaho Economics
Summer 2003 County Economic Forecasts

Boise County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,020	3,550	6,670	7,490	8,350	9,380	10,550	11,640	12,370
Population per Square Mile	1.6	1.9	3.5	3.9	4.4	4.9	5.5	6.1	6.5
Total Households:	1,110	1,360	2,630	3,030	3,470	3,930	4,390	4,840	5,160
Persons per Household	2.71	2.59	2.47	2.43	2.39	2.35	2.33	2.33	2.33
Employment:									
Total Nonagricultural	920	930	1,450	1,560	1,770	2,010	2,230	2,430	2,780
Manufacturing:	410	170	70	70	70	70	70	70	70
Wholesale & Retail Trade	80	140	220	250	310	370	440	520	600

Boise County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	250	210	210	190	170	170	170	160	150	190	140	140	120	100	90
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	0	0	0	0	0	20	20	20	20	40	40	40	40	60	80
Transp., Comm., & Util.	20	10	10	10	10	20	40	40	40	40	30	30	30	40	40
Wholesale & Retail Trade	70	70	80	100	110	140	150	170	190	190	210	220	190	200	210
Fin., Ins., & Real Est.	40	30	20	10	10	10	10	20	30	30	20	20	20	10	10
Services	180	160	140	200	200	240	270	310	400	400	460	470	460	450	460
Government	260	260	270	300	290	320	350	390	390	440	440	470	510	530	520
Total Nonagricultural	830	760	730	820	790	930	1,020	1,120	1,210	1,330	1,350	1,400	1,390	1,390	1,400
Population & Households:															
Population:	3,290	3,270	3,360	3,300	3,320	3,550	3,790	4,130	4,540	4,840	5,180	5,540	5,820	6,040	6,390
Households:	1,230	1,240	1,280	1,270	1,280	1,360	1,470	1,620	1,770	1,860	2,020	2,140	2,260	2,380	2,510
Persons per Household:	2.65	2.64	2.63	2.61	2.60	2.59	2.57	2.55	2.56	2.59	2.55	2.58	2.56	2.51	2.48
Personal Income:		(Millions)													
Current Year $:	35	35	36	42	46	52	55	62	67	79	85	92	98	108	114
1992 $:	45	44	45	50	53	56	57	62	65	75	79	82	86	93	96
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,620	14,490	15,030	14,840	16,430	16,490	16,570	16,860	17,810	17,830
1992 $:	15,170	15,160	15,820	15,650	15,700	15,710	14,930	15,030	14,400	15,550	15,180	14,820	14,740	15,330	15,020

Boise County

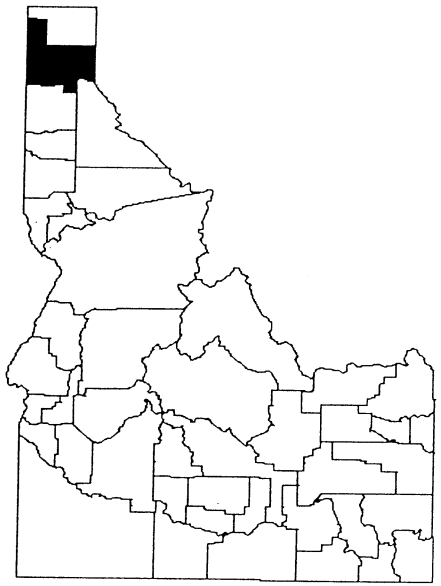
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	60	40	40	40	40	40	40	50	50	50	50	50	50	50	50	50
Transp., Comm., & Util.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Wholesale & Retail Trade	220	230	230	240	240	250	270	280	290	300	310	320	330	340	360	370
Fin., Ins., & Real Est.	10	10	10	10	10	10	10	10	10	20	20	20	20	20	20	20
Services	500	550	550	570	590	600	630	660	660	690	720	750	750	780	820	850
Government	540	560	540	530	530	530	540	540	550	560	570	570	580	590	600	610
Total Nonagricultural	1,450	1,510	1,490	1,510	1,540	1,560	1,610	1,660	1,680	1,720	1,770	1,820	1,850	1,900	1,960	2,010
Population & Households:																
Population:	6,670	6,840	6,990	7,160	7,320	7,490	7,660	7,840	8,020	8,200	8,350	8,570	8,730	8,960	9,140	9,380
Households:	2,630	2,710	2,790	2,870	2,950	3,030	3,120	3,210	3,300	3,380	3,470	3,560	3,660	3,750	3,840	3,930
Persons per Household:	2.47	2.46	2.45	2.44	2.44	2.43	2.42	2.41	2.40	2.40	2.39	2.38	2.37	2.36	2.36	2.35
Personal Income:	(Millions)															
Current Year $:	124	132	139	146	154	162	171	180	190	200	210	222	234	246	259	273
1992 $:	101	105	108	111	114	117	121	124	127	131	134	138	141	144	147	150
Per Capita Personal Income:																
Current Year $:	18,620	19,290	19,810	20,360	20,990	21,660	22,350	23,010	23,650	24,370	25,200	25,850	26,760	27,480	28,370	29,130
1992 $:	15,180	15,290	15,450	15,480	15,550	15,640	15,740	15,800	15,840	15,930	16,070	16,050	16,150	16,100	16,120	16,030

Boise County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Transp., Comm., & Util.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	50
Wholesale & Retail Trade	380	400	410	430	440	460	480	490	510	520	540	560	570	590	600
Fin., Ins., & Real Est.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Services	880	880	910	910	940	980	960	1,000	980	1,010	1,050	1,090	1,120	1,160	1,200
Government	620	630	640	650	660	670	680	690	700	710	720	740	750	770	790
Total Nonagricultural	2,070	2,090	2,150	2,170	2,230	2,290	2,300	2,360	2,370	2,430	2,500	2,570	2,640	2,700	2,780
Population & Households:															
Population:	9,620	9,860	10,070	10,310	10,550	10,640	10,890	11,130	11,380	11,640	11,790	11,930	12,080	12,220	12,370
Households:	4,020	4,110	4,200	4,310	4,390	4,480	4,570	4,660	4,750	4,840	4,900	4,970	5,030	5,090	5,160
Persons per Household:	2.35	2.34	2.34	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33
Personal Income:	(Millions)														
Current Year $:	288	304	320	337	355	374	393	413	435	458	482	507	534	562	592
1992 $:	153	156	159	162	164	167	169	171	174	176	178	181	183	186	188
Per Capita Personal Income:															
Current Year $:	29,930	30,800	31,780	32,700	33,640	35,100	36,100	37,150	38,210	39,310	40,880	42,500	44,210	45,990	47,840
1992 $:	15,940	15,850	15,780	15,670	15,550	15,660	15,520	15,400	15,260	15,110	15,120	15,130	15,160	15,200	15,230

Idaho Economics
Summer 2003 County Economic Forecasts

Bonner County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	24,300	26,760	36,840	39,420	42,720	46,420	50,060	53,670	57,020
Population per Square Mile	14.0	15.4	21.2	22.7	24.6	26.7	28.8	30.9	32.8
Total Households:	8,810	10,270	14,750	16,000	17,410	18,850	20,230	21,510	22,900
Persons per Household	2.73	2.58	2.48	2.44	2.43	2.44	2.45	2.47	2.47
Employment:									
Total Nonagricultural	6,340	8,600	12,380	13,390	15,210	16,940	18,780	20,640	22,710
Manufacturing:	1,480	2,250	1,880	1,860	1,920	1,960	2,000	2,030	2,050
Wholesale & Retail Trade	1,520	1,930	3,760	3,950	4,610	5,370	6,240	7,250	8,300

Bonner County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,840	1,800	2,210	2,180	2,180	2,250	2,000	2,040	2,000	2,060	2,010	1,830	1,850	1,900	1,920
Mining	20	20	20	30	20	20	20	30	40	40	40	40	50	60	60
Construction	350	340	280	230	270	370	410	530	580	690	690	680	740	760	860
Transp., Comm., & Util.	370	370	370	350	350	360	380	390	430	440	450	440	440	450	440
Wholesale & Retail Trade	1,750	1,590	1,700	1,780	1,850	1,930	2,150	2,350	2,500	2,750	2,870	3,000	3,620	3,760	3,690
Fin., Ins., & Real Est.	640	580	400	370	370	310	420	500	530	570	580	580	590	410	420
Services	1,160	1,170	1,290	1,370	1,430	1,580	1,610	1,680	1,860	1,920	2,130	2,210	2,180	2,280	2,430
Government	1,420	1,400	1,510	1,590	1,660	1,780	1,820	1,960	2,010	2,030	2,070	2,140	2,140	2,250	2,270
Total Nonagricultural	7,550	7,260	7,790	7,910	8,140	8,600	8,810	9,490	9,940	10,510	10,840	10,930	11,620	11,870	12,100
Population & Households:															
Population:	26,460	26,290	25,700	25,500	26,130	26,760	27,960	28,980	30,360	32,010	33,250	34,230	35,050	35,720	36,510
Households:	9,860	9,870	9,730	9,750	10,060	10,270	10,780	11,260	11,800	12,260	12,860	13,300	13,710	14,120	14,540
Persons per Household:	2.66	2.64	2.63	2.61	2.60	2.58	2.58	2.56	2.55	2.59	2.57	2.55	2.54	2.51	2.49
Personal Income:		(Millions)													
Current Year $:	269	275	290	310	327	358	383	433	474	508	531	565	599	646	682
1992 $:	351	352	358	368	370	385	395	433	460	481	489	505	523	556	575
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,370	13,700	14,950	15,620	15,870	15,960	16,500	17,070	18,080	18,690
1992 $:	15,170	15,160	15,820	15,650	15,700	14,370	14,120	14,960	15,170	15,020	14,690	14,760	14,930	15,560	15,740

Bonner County

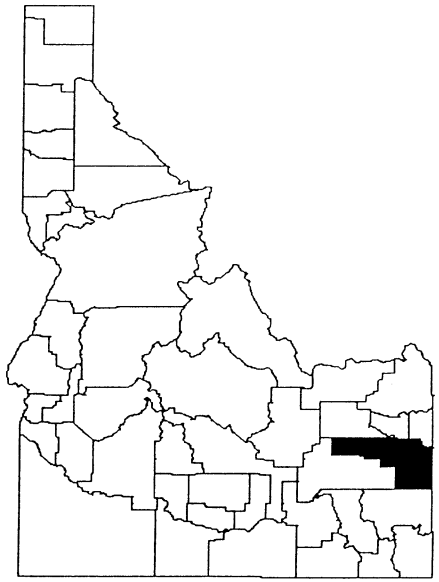
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,880	1,880	1,840	1,840	1,840	1,860	1,880	1,890	1,900	1,910	1,920	1,930	1,940	1,940	1,950	1,960
Mining	60	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Construction	860	900	880	860	880	910	920	930	950	960	970	990	1,000	1,010	1,030	1,040
Transp., Comm., & Util.	450	450	440	440	440	440	440	450	450	450	450	450	450	450	450	450
Wholesale & Retail Trade	3,760	3,640	3,630	3,700	3,820	3,950	4,110	4,200	4,340	4,460	4,610	4,760	4,880	5,050	5,180	5,370
Fin., Ins., & Real Est.	420	450	460	470	480	490	500	510	520	520	530	540	550	560	570	580
Services	2,640	2,890	3,010	3,130	3,270	3,420	3,600	3,750	3,910	4,070	4,260	4,380	4,500	4,620	4,750	4,870
Government	2,310	2,380	2,320	2,280	2,260	2,270	2,290	2,320	2,350	2,390	2,420	2,460	2,500	2,550	2,590	2,630
Total Nonagricultural	12,380	12,640	12,640	12,760	13,050	13,390	13,790	14,100	14,460	14,810	15,210	15,550	15,860	16,220	16,560	16,940
Population & Households:																
Population:	36,840	37,340	37,850	38,310	38,840	39,420	40,030	40,660	41,310	42,010	42,720	43,430	44,160	44,900	45,660	46,420
Households:	14,750	14,950	15,210	15,470	15,740	16,000	16,300	16,570	16,880	17,140	17,410	17,720	18,020	18,300	18,590	18,850
Persons per Household:	2.48	2.48	2.47	2.45	2.44	2.44	2.43	2.43	2.42	2.43	2.43	2.43	2.43	2.43	2.43	2.44
Personal Income:	(Millions)															
Current Year $:	728	758	797	840	887	939	993	1,051	1,110	1,174	1,242	1,315	1,392	1,474	1,561	1,652
1992 $:	594	601	622	639	657	678	699	722	744	768	792	816	840	864	887	909
Per Capita Personal Income:																
Current Year $:	19,770	20,300	21,070	21,930	22,840	23,810	24,800	25,850	26,880	27,960	29,090	30,270	31,530	32,830	34,190	35,580
1992 $:	16,120	16,100	16,430	16,670	16,920	17,190	17,460	17,750	18,010	18,280	18,550	18,800	19,030	19,240	19,420	19,590

Bonner County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,970	1,970	1,980	1,990	2,000	2,000	2,010	2,020	2,020	2,030	2,030	2,040	2,040	2,040	2,050
Mining	50	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Construction	1,040	1,060	1,070	1,080	1,090	1,110	1,120	1,140	1,160	1,190	1,210	1,230	1,250	1,260	1,280
Transp., Comm., & Util.	450	450	450	450	450	450	450	450	450	450	460	460	460	460	470
Wholesale & Retail Trade	5,520	5,710	5,870	6,070	6,240	6,460	6,660	6,830	7,050	7,250	7,460	7,660	7,870	8,080	8,300
Fin., Ins., & Real Est.	590	600	610	610	620	630	640	650	660	670	680	690	700	710	720
Services	5,000	5,130	5,260	5,380	5,500	5,610	5,700	5,780	5,870	5,950	6,050	6,150	6,260	6,360	6,460
Government	2,670	2,710	2,750	2,790	2,830	2,880	2,920	2,960	3,010	3,050	3,120	3,190	3,250	3,320	3,390
Total Nonagricultural	17,280	17,670	18,040	18,420	18,780	19,180	19,550	19,880	20,260	20,640	21,050	21,460	21,870	22,280	22,710
Population & Households:															
Population:	47,180	47,900	48,630	49,340	50,060	50,770	51,490	52,190	52,930	53,670	54,340	55,020	55,680	56,350	57,020
Households:	19,140	19,400	19,670	19,980	20,230	20,490	20,760	20,990	21,270	21,510	21,790	22,070	22,340	22,620	22,900
Persons per Household:	2.44	2.45	2.45	2.45	2.45	2.45	2.46	2.46	2.46	2.47	2.47	2.47	2.47	2.47	2.47
Personal Income:	(Millions)														
Current Year $:	1,749	1,853	1,962	2,076	2,197	2,322	2,454	2,594	2,741	2,897	3,064	3,241	3,427	3,624	3,833
1992 $:	932	953	974	995	1,016	1,036	1,055	1,075	1,095	1,114	1,134	1,154	1,175	1,197	1,220
Per Capita Personal Income:															
Current Year $:	37,080	38,680	40,350	42,080	43,880	45,730	47,660	49,700	51,800	53,980	56,390	58,900	61,550	64,320	67,210
1992 $:	19,750	19,900	20,040	20,160	20,290	20,400	20,490	20,600	20,680	20,750	20,860	20,970	21,110	21,250	21,390

Idaho Economics
Summer 2003 County Economic Forecasts

Bonneville County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	66,220	72,600	82,520	86,050	91,610	97,940	104,000	109,840	116,710
Population per Square Mile	35.4	38.9	44.2	46.1	49.0	52.4	55.7	58.8	62.5
Total Households:	21,310	24,290	28,800	30,650	32,780	34,910	36,900	38,790	41,300
Persons per Household	3.08	2.94	2.83	2.76	2.75	2.76	2.77	2.79	2.78
Employment:									
Total Nonagricultural	24,040	29,730	39,910	42,800	46,930	51,900	57,160	62,280	67,770
Manufacturing:	1,680	1,790	2,270	2,270	2,320	2,350	2,380	2,410	2,420
Wholesale & Retail Trade	6,970	9,320	12,970	13,610	15,080	16,700	18,510	20,310	21,940

Bonneville County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,940	1,700	1,630	1,700	1,690	1,790	1,990	2,040	2,120	2,170	1,660	1,750	1,880	2,020	2,170
Mining	60	50	20	30	30	0	0	0	0	0	0	0	0	10	10
Construction	1,930	2,210	1,950	1,750	2,110	2,530	2,430	2,260	2,380	2,540	2,470	2,440	2,560	2,650	2,780
Transp., Comm., & Util.	980	950	890	920	890	920	940	970	1,040	1,110	1,250	1,420	1,530	1,550	1,660
Wholesale & Retail Trade	8,210	7,640	8,450	8,870	9,150	9,320	9,930	10,290	10,490	10,820	11,220	11,430	12,100	12,230	12,680
Fin., Ins., & Real Est.	1,670	1,610	1,280	1,410	1,360	1,420	1,400	1,380	1,460	1,510	1,430	1,430	1,490	1,430	1,460
Services	7,910	7,680	7,530	7,720	8,470	9,250	9,790	10,050	10,740	10,850	11,480	11,620	11,920	12,220	12,610
Government	3,640	3,690	3,800	3,970	4,230	4,490	4,870	4,990	5,150	5,260	5,190	5,360	5,240	5,350	5,520
Total Nonagricultural	26,350	25,520	25,550	26,370	27,930	29,730	31,350	31,970	33,380	34,260	34,700	35,460	36,720	37,450	38,880
Population & Households:															
Population:	68,630	69,350	70,430	70,810	71,300	72,600	75,080	77,240	78,450	79,390	79,770	79,770	80,500	81,250	82,170
Households:	22,490	22,850	23,380	23,730	24,030	24,290	25,140	25,860	26,650	26,870	27,070	26,930	27,220	27,660	28,120
Persons per Household:	3.01	3.00	2.98	2.97	2.95	2.94	2.96	2.95	2.91	2.92	2.91	2.93	2.92	2.90	2.88
Personal Income:		(Millions)													
Current Year $:	898	934	984	1,049	1,146	1,251	1,321	1,414	1,480	1,532	1,564	1,604	1,668	1,753	1,824
1992 $:	1,172	1,197	1,216	1,245	1,297	1,345	1,361	1,414	1,437	1,450	1,440	1,434	1,458	1,509	1,536
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	17,240	17,600	18,300	18,870	19,290	19,600	20,100	20,720	21,570	22,190
1992 $:	15,170	15,160	15,820	15,650	15,700	18,520	18,130	18,310	18,320	18,270	18,050	17,980	18,110	18,570	18,690

Bonneville County

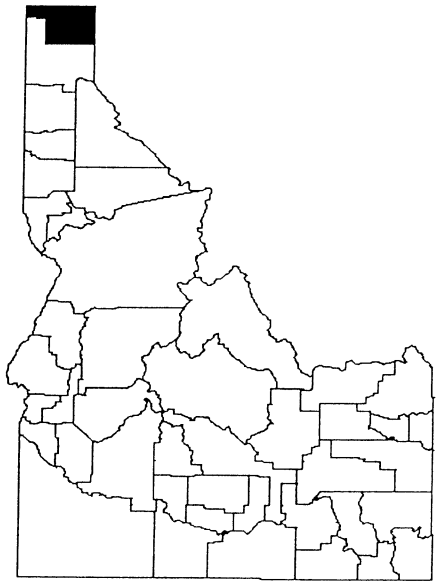
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	2,270	2,280	2,250	2,250	2,260	2,270	2,280	2,300	2,310	2,310	2,320	2,330	2,330	2,340	2,350	2,350
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	2,640	2,750	2,680	2,630	2,680	2,760	2,790	2,820	2,860	2,890	2,920	2,950	2,980	3,020	3,060	3,090
Transp., Comm., & Util.	1,700	1,670	1,650	1,640	1,660	1,680	1,700	1,720	1,730	1,750	1,760	1,780	1,790	1,810	1,820	1,830
Wholesale & Retail Trade	12,970	12,950	12,950	13,080	13,340	13,610	13,960	14,250	14,530	14,800	15,080	15,390	15,740	16,050	16,370	16,700
Fin., Ins., & Real Est.	1,410	1,460	1,480	1,510	1,540	1,560	1,580	1,600	1,620	1,640	1,660	1,680	1,700	1,720	1,740	1,760
Services	13,370	14,150	14,460	14,630	15,100	15,490	15,940	16,360	16,560	17,010	17,580	18,120	18,670	19,230	19,770	20,310
Government	5,540	5,660	5,550	5,460	5,410	5,420	5,440	5,470	5,510	5,550	5,600	5,650	5,700	5,750	5,800	5,850
Total Nonagricultural	39,910	40,920	41,020	41,210	41,990	42,800	43,690	44,530	45,120	45,970	46,930	47,900	48,930	49,920	50,920	51,900
Population & Households:																
Population:	82,520	83,170	83,560	84,240	85,100	86,050	87,070	88,120	89,200	90,400	91,610	92,840	94,090	95,350	96,640	97,940
Households:	28,800	29,040	29,430	29,830	30,260	30,650	31,150	31,560	32,070	32,480	32,780	33,280	33,750	34,190	34,510	34,910
Persons per Household:	2.83	2.82	2.80	2.78	2.77	2.76	2.75	2.75	2.74	2.74	2.75	2.75	2.74	2.75	2.76	2.76
Personal Income:	(Millions)															
Current Year $:	1,931	2,011	2,103	2,201	2,309	2,427	2,550	2,680	2,813	2,955	3,105	3,263	3,431	3,608	3,794	3,987
1992 $:	1,574	1,594	1,640	1,673	1,710	1,752	1,795	1,840	1,884	1,931	1,980	2,026	2,071	2,114	2,156	2,195
Per Capita Personal Income:																
Current Year $:	23,400	24,180	25,160	26,130	27,140	28,200	29,280	30,410	31,530	32,680	33,890	35,150	36,470	37,840	39,250	40,710
1992 $:	19,080	19,170	19,630	19,860	20,100	20,360	20,620	20,880	21,120	21,370	21,610	21,820	22,010	22,170	22,300	22,410

Bonneville County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	2,360	2,360	2,370	2,370	2,380	2,390	2,390	2,400	2,400	2,410	2,410	2,410	2,410	2,410	2,420
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	3,120	3,150	3,180	3,220	3,270	3,310	3,350	3,390	3,430	3,470	3,510	3,550	3,590	3,640	3,680
Transp., Comm., & Util.	1,840	1,850	1,860	1,870	1,880	1,890	1,910	1,920	1,930	1,940	1,960	1,980	2,000	2,020	2,040
Wholesale & Retail Trade	17,040	17,400	17,770	18,130	18,510	18,880	19,240	19,610	19,980	20,310	20,640	20,960	21,280	21,610	21,940
Fin., Ins., & Real Est.	1,790	1,810	1,830	1,850	1,870	1,890	1,910	1,930	1,950	1,970	1,990	2,010	2,030	2,050	2,070
Services	20,870	21,430	21,990	22,570	23,160	23,710	24,230	24,750	25,300	25,830	26,420	27,020	27,620	28,190	28,760
Government	5,900	5,950	6,000	6,040	6,090	6,140	6,200	6,250	6,300	6,340	6,450	6,550	6,650	6,750	6,850
Total Nonagricultural	52,910	53,950	55,000	56,060	57,160	58,210	59,230	60,250	61,290	62,280	63,380	64,490	65,600	66,680	67,770
Population & Households:															
Population:	99,230	100,420	101,630	102,810	104,000	105,160	106,330	107,450	108,640	109,840	111,220	112,610	113,960	115,330	116,710
Households:	35,330	35,690	36,090	36,540	36,900	37,290	37,690	38,020	38,430	38,790	39,290	39,800	40,290	40,790	41,300
Persons per Household:	2.76	2.77	2.77	2.77	2.77	2.78	2.78	2.78	2.78	2.79	2.79	2.79	2.78	2.78	2.78
Personal Income:	(Millions)														
Current Year $:	4,194	4,411	4,639	4,875	5,122	5,378	5,646	5,927	6,222	6,531	6,861	7,207	7,571	7,952	8,352
1992 $:	2,234	2,269	2,303	2,336	2,368	2,399	2,427	2,456	2,484	2,511	2,538	2,566	2,596	2,627	2,659
Per Capita Personal Income:															
Current Year $:	42,260	43,920	45,640	47,420	49,250	51,140	53,100	55,160	57,270	59,460	61,690	64,010	66,430	68,950	71,570
1992 $:	22,510	22,600	22,660	22,720	22,770	22,810	22,830	22,860	22,870	22,860	22,820	22,780	22,780	22,780	22,780

Idaho Economics
Summer 2003 County Economic Forecasts

Boundary County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	7,310	8,350	9,870	10,560	11,450	12,440	13,420	14,380	15,280
Population per Square Mile	5.8	6.6	7.8	8.3	9.0	9.8	10.6	11.3	12.0
Total Households:	2,480	2,860	3,710	4,020	4,390	4,770	5,110	5,440	5,790
Persons per Household	2.92	2.78	2.60	2.57	2.55	2.55	2.57	2.59	2.58
Employment:									
Total Nonagricultural	1,810	2,500	3,490	3,710	4,070	4,470	4,900	5,310	5,900
Manufacturing:	350	500	630	630	650	660	670	690	690
Wholesale & Retail Trade	420	510	620	630	720	830	970	1,080	1,290

Boundary County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	410	370	390	470	530	500	470	540	550	610	610	630	700	660	630
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	90	60	70	70	90	100	100	110	140	150	160	160	190	210	240
Transp., Comm., & Util.	80	60	80	80	80	100	100	120	110	160	160	160	150	150	130
Wholesale & Retail Trade	430	410	440	480	510	510	550	600	560	560	570	580	590	610	590
Fin., Ins., & Real Est.	110	100	80	70	60	90	100	90	90	90	90	90	110	70	70
Services	230	250	380	450	430	460	450	480	520	610	660	690	760	810	860
Government	650	640	670	680	730	740	750	780	790	820	820	830	830	860	880
Total Nonagricultural	2,000	1,880	2,120	2,300	2,440	2,500	2,520	2,720	2,750	3,020	3,080	3,140	3,330	3,370	3,400
Population & Households:															
Population:	7,940	7,860	7,950	8,040	8,240	8,350	8,320	8,510	8,780	8,970	9,230	9,310	9,300	9,210	9,280
Households:	2,690	2,670	2,710	2,760	2,830	2,860	2,840	2,930	3,060	3,120	3,240	3,320	3,400	3,490	3,570
Persons per Household:	2.85	2.84	2.82	2.81	2.79	2.78	2.79	2.78	2.76	2.77	2.75	2.71	2.65	2.57	2.53
Personal Income:		(Millions)													
Current Year $:	70	71	74	82	91	96	101	114	121	127	133	144	155	166	173
1992 $:	92	91	91	97	103	103	104	114	118	120	123	129	135	143	146
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	11,460	12,160	13,410	13,820	14,170	14,440	15,490	16,620	18,050	18,680
1992 $:	15,170	15,160	15,820	15,650	15,700	12,310	12,530	13,410	13,420	13,410	13,290	13,850	14,530	15,540	15,740

Boundary County

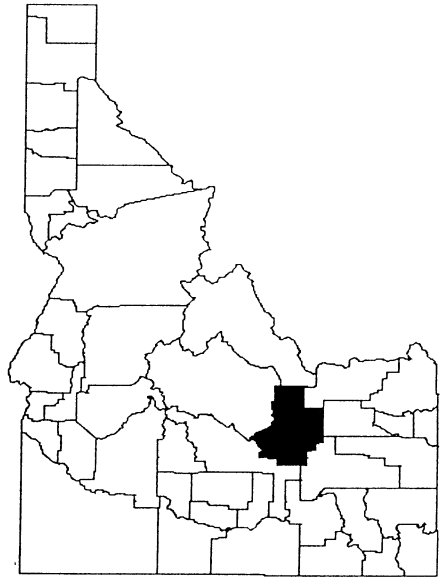
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	630	630	620	620	620	630	630	640	640	650	650	650	650	660	660	660
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	230	240	230	230	230	240	240	250	250	250	250	260	260	260	270	270
Transp., Comm., & Util.	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140
Wholesale & Retail Trade	620	610	600	600	620	630	650	670	680	700	720	730	760	780	800	830
Fin., Ins., & Real Est.	70	70	70	80	80	80	80	80	80	90	90	90	90	90	100	100
Services	930	1,000	1,040	1,070	1,100	1,130	1,160	1,190	1,230	1,260	1,300	1,330	1,360	1,400	1,430	1,460
Government	880	910	890	870	860	870	870	890	900	910	930	940	960	980	990	1,010
Total Nonagricultural	3,490	3,610	3,600	3,610	3,650	3,710	3,780	3,850	3,930	4,000	4,070	4,150	4,230	4,310	4,390	4,470
Population & Households:																
Population:	9,870	10,010	10,140	10,270	10,410	10,560	10,730	10,900	11,070	11,260	11,450	11,640	11,840	12,030	12,240	12,440
Households:	3,710	3,750	3,820	3,890	3,960	4,020	4,100	4,170	4,250	4,320	4,390	4,470	4,550	4,620	4,700	4,770
Persons per Household:	2.60	2.61	2.60	2.59	2.57	2.57	2.56	2.56	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55
Personal Income:	(Millions)															
Current Year $:	186	194	204	214	226	240	253	268	283	300	317	336	355	376	398	422
1992 $:	152	153	159	163	168	173	178	184	190	196	202	208	214	221	226	232
Per Capita Personal Income:																
Current Year $:	18,840	19,340	20,070	20,890	21,760	22,680	23,630	24,620	25,610	26,630	27,710	28,840	30,030	31,270	32,570	33,900
1992 $:	15,370	15,330	15,650	15,880	16,120	16,370	16,630	16,910	17,150	17,410	17,670	17,910	18,120	18,330	18,500	18,660

Boundary County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	660	670	670	670	670	680	680	680	680	690	690	690	690	690	690
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	270	270	280	280	280	290	290	290	300	300	300	310	310	320	320
Transp., Comm., & Util.	140	140	140	140	140	140	140	140	150	150	150	150	150	150	150
Wholesale & Retail Trade	840	880	910	940	970	990	1,010	1,040	1,060	1,080	1,120	1,170	1,210	1,250	1,290
Fin., Ins., & Real Est.	100	100	100	110	110	110	110	120	120	120	120	120	130	130	130
Services	1,500	1,530	1,560	1,600	1,630	1,670	1,700	1,730	1,770	1,800	1,840	1,880	1,920	1,960	2,000
Government	1,020	1,040	1,060	1,070	1,090	1,110	1,130	1,140	1,160	1,180	1,200	1,230	1,260	1,280	1,310
Total Nonagricultural	4,540	4,640	4,720	4,810	4,900	4,980	5,060	5,150	5,230	5,310	5,430	5,540	5,660	5,780	5,900
Population & Households:															
Population:	12,640	12,840	13,030	13,220	13,420	13,610	13,800	13,990	14,180	14,380	14,560	14,740	14,920	15,100	15,280
Households:	4,840	4,900	4,970	5,050	5,110	5,180	5,250	5,300	5,370	5,440	5,510	5,580	5,650	5,720	5,790
Persons per Household:	2.56	2.56	2.57	2.56	2.57	2.57	2.57	2.58	2.58	2.59	2.59	2.59	2.59	2.59	2.58
Personal Income:	(Millions)														
Current Year $:	447	473	501	530	561	593	626	662	700	740	782	827	875	925	978
1992 $:	238	243	249	254	259	264	269	274	279	284	289	295	300	306	311
Per Capita Personal Income:															
Current Year $:	35,320	36,850	38,440	40,080	41,800	43,560	45,400	47,340	49,340	51,430	53,720	56,110	58,640	61,270	64,030
1992 $:	18,810	18,960	19,090	19,210	19,320	19,430	19,520	19,620	19,700	19,770	19,870	19,970	20,110	20,240	20,380

Idaho Economics
Summer 2003 County Economic Forecasts

Butte County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,370	2,920	2,900	2,940	3,030	3,120	3,190	3,240	3,450
Population per Square Mile	1.5	1.3	1.3	1.3	1.4	1.4	1.4	1.5	1.5
Total Households:	1,070	1,000	1,090	1,130	1,210	1,280	1,360	1,430	1,520
Persons per Household	3.04	2.87	2.62	2.56	2.47	2.41	2.32	2.24	2.24
Employment:									
Total Nonagricultural	4,340	4,620	5,870	5,940	5,930	5,760	5,660	5,480	6,010
Manufacturing:	0	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	200	160	190	190	210	230	250	280	300

Butte County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	20	10
Mining	0	0	0	0	0	80	80	70	70	70	70	80	0	0	0
Construction	20	0	0	230	10	10	30	30	30	30	160	190	90	30	30
Transp., Comm., & Util.	60	70	10	10	10	10	10	10	20	10	10	10	10	10	10
Wholesale & Retail Trade	170	170	170	170	180	160	180	170	170	190	190	190	170	180	190
Fin., Ins., & Real Est.	20	20	10	20	20	20	20	20	20	30	30	30	40	30	30
Services	3,180	3,490	3,720	3,680	3,940	4,110	4,240	4,220	4,250	4,350	4,820	5,180	5,320	5,130	5,150
Government	210	210	240	230	220	210	230	230	240	250	250	270	290	290	250
Total Nonagricultural	3,670	3,960	4,170	4,340	4,380	4,620	4,790	4,760	4,800	4,940	5,530	5,960	5,930	5,690	5,670
Population & Households:															
Population:	3,270	3,170	3,120	2,970	2,950	2,920	2,860	2,930	2,980	3,040	3,020	3,030	3,010	2,940	2,900
Households:	1,080	1,050	1,040	1,010	1,000	1,000	980	1,010	1,020	1,030	1,020	1,030	1,040	1,050	1,070
Persons per Household:	2.96	2.94	2.92	2.90	2.89	2.87	2.85	2.84	2.88	2.89	2.90	2.89	2.84	2.75	2.68
Personal Income:		(Millions)													
Current Year $:	34	35	35	33	37	38	35	39	44	43	50	51	54	58	58
1992 $:	44	45	44	40	42	41	36	39	43	41	46	45	47	50	49
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,040	12,370	13,260	14,790	14,270	16,550	16,730	18,010	19,580	20,070
1992 $:	15,170	15,160	15,820	15,650	15,700	14,010	12,750	13,260	14,360	13,510	15,240	14,960	15,750	16,860	16,900

Butte County

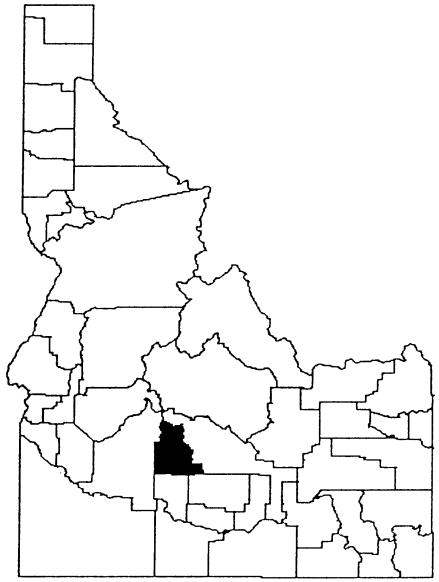
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	30	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	190	190	190	190	190	190	190	200	200	200	210	210	220	220	220	230
Fin., Ins., & Real Est.	30	30	30	30	30	30	30	30	30	30	30	30	40	40	40	40
Services	5,340	5,540	5,550	5,540	5,400	5,420	5,430	5,440	5,430	5,390	5,370	5,340	5,300	5,250	5,200	5,170
Government	250	250	250	240	240	240	240	240	240	250	250	250	250	260	260	260
Total Nonagricultural	5,870	6,080	6,080	6,060	5,920	5,940	5,960	5,980	5,970	5,940	5,930	5,900	5,880	5,840	5,790	5,760
Population & Households:																
Population:	2,900	2,910	2,920	2,920	2,930	2,940	2,960	2,970	2,990	3,010	3,030	3,050	3,060	3,080	3,100	3,120
Households:	1,090	1,090	1,090	1,110	1,120	1,130	1,150	1,160	1,180	1,190	1,210	1,220	1,240	1,250	1,270	1,280
Persons per Household:	2.62	2.64	2.64	2.61	2.58	2.56	2.54	2.52	2.50	2.49	2.47	2.46	2.44	2.43	2.41	2.41
Personal Income:	(Millions)															
Current Year $:	61	61	64	67	70	74	78	82	86	90	95	99	105	110	116	122
1992 $:	49	49	50	51	52	53	55	56	57	59	60	62	63	64	66	67
Per Capita Personal Income:																
Current Year $:	20,880	21,080	21,980	22,980	24,030	25,140	26,280	27,490	28,700	29,950	31,280	32,670	34,140	35,680	37,280	38,940
1992 $:	17,020	16,720	17,150	17,470	17,800	18,150	18,500	18,870	19,220	19,580	19,940	20,280	20,600	20,900	21,180	21,440

Butte County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	40	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	230	240	240	250	250	260	260	270	270	280	280	290	290	300	300
Fin., Ins., & Real Est.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Services	5,130	5,090	5,080	5,080	5,020	4,990	5,000	4,960	4,820	4,790	4,890	4,990	5,090	5,180	5,270
Government	260	270	270	270	270	280	280	280	290	290	290	300	300	310	310
Total Nonagricultural	5,740	5,710	5,710	5,710	5,660	5,640	5,660	5,620	5,500	5,480	5,580	5,690	5,800	5,900	6,010
Population & Households:															
Population:	3,140	3,150	3,170	3,180	3,190	3,200	3,220	3,220	3,230	3,240	3,290	3,330	3,370	3,410	3,450
Households:	1,300	1,310	1,330	1,340	1,360	1,370	1,390	1,400	1,410	1,430	1,450	1,460	1,480	1,500	1,520
Persons per Household:	2.39	2.38	2.36	2.34	2.32	2.31	2.29	2.28	2.26	2.24	2.24	2.24	2.24	2.24	2.24
Personal Income:	(Millions)														
Current Year $:	128	134	141	149	156	164	172	181	190	199	209	220	231	242	255
1992 $:	68	69	70	71	72	73	74	75	76	77	77	78	79	80	81
Per Capita Personal Income:															
Current Year $:	40,730	42,640	44,650	46,730	48,910	51,170	53,540	56,050	58,650	61,380	63,680	66,070	68,570	71,170	73,870
1992 $:	21,690	21,940	22,170	22,390	22,610	22,830	23,020	23,230	23,420	23,590	23,560	23,520	23,520	23,520	23,510

Idaho Economics
Summer 2003 County Economic Forecasts

Camas County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	820	740	990	1,050	1,120	1,190	1,260	1,330	1,410
Population per Square Mile	0.8	0.7	0.9	1.0	1.0	1.1	1.2	1.2	1.3
Total Households:	290	270	400	440	480	530	570	620	660
Persons per Household	2.81	2.64	2.49	2.39	2.31	2.25	2.19	2.15	2.14
Employment:									
Total Nonagricultural	280	180	270	270	290	310	330	360	380
Manufacturing:	50	0	10	10	0	0	0	0	0
Wholesale & Retail Trade	40	40	80	80	90	100	120	120	130

Camas County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	10	10	10	20	0	0	0	10	10	0	10	10	0	0	0
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	40	40	40	30	40	40	40	40	70	100	90	100	90	80	80
Fin., Ins., & Real Est.	0	0	0	0	0	0	10	0	0	0	0	10	10	10	10
Services	60	50	10	20	30	30	20	20	30	30	30	30	50	40	40
Government	100	100	110	110	100	100	110	120	110	110	120	110	130	130	110
Total Nonagricultural	230	220	190	190	180	180	190	200	240	250	260	260	290	270	260
Population & Households:															
Population:	800	830	750	730	680	740	760	770	780	810	880	930	900	920	950
Households:	290	300	280	270	260	270	290	290	290	310	330	350	360	370	380
Persons per Household:	2.73	2.71	2.69	2.67	2.66	2.64	2.63	2.61	2.63	2.64	2.61	2.68	2.50	2.46	2.47
Personal Income:		(Millions)													
Current Year $:	9	10	10	11	11	11	10	11	13	13	14	14	17	19	19
1992 $:	12	13	12	13	13	12	10	11	13	12	13	13	15	16	16
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,710	13,120	14,720	17,290	15,510	16,000	15,540	18,860	20,400	19,590
1992 $:	15,170	15,160	15,820	15,650	15,700	15,800	13,510	14,730	16,790	14,680	14,730	13,900	16,490	17,560	16,500

Camas County

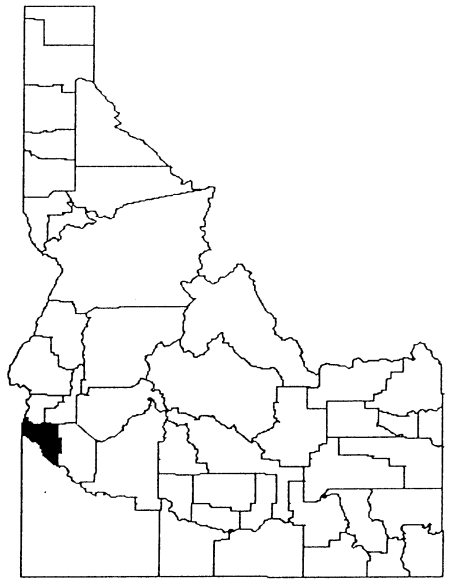
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	10	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	80	80	80	80	80	80	90	90	90	90	90	90	100	100	100	100
Fin., Ins., & Real Est.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Services	40	40	40	40	40	40	40	40	40	40	50	50	50	50	50	50
Government	110	120	110	110	110	110	110	110	110	110	120	120	120	120	120	120
Total Nonagricultural	270	270	270	270	270	270	270	280	280	280	290	290	290	300	300	310
Population & Households:																
Population:	990	1,000	1,010	1,020	1,030	1,050	1,060	1,070	1,090	1,100	1,120	1,130	1,150	1,160	1,180	1,190
Households:	400	400	410	420	430	440	450	450	460	470	480	490	500	510	520	530
Persons per Household:	2.49	2.49	2.46	2.43	2.41	2.39	2.37	2.35	2.33	2.32	2.31	2.29	2.28	2.27	2.26	2.25
Personal Income:	(Millions)															
Current Year $:	19	19	20	21	23	24	25	27	28	30	32	33	35	38	40	42
1992 $:	16	15	16	16	17	17	18	18	19	20	20	21	21	22	23	23
Per Capita Personal Income:																
Current Year $:	19,280	19,270	20,050	20,930	21,850	22,840	23,870	24,950	26,030	27,160	28,340	29,590	30,920	32,310	33,760	35,260
1992 $:	15,720	15,280	15,640	15,910	16,190	16,490	16,810	17,130	17,440	17,750	18,070	18,380	18,660	18,930	19,180	19,410

Camas County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	110	110	110	110	120	120	120	120	120	120	130	130	130	130	130
Fin., Ins., & Real Est.	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Services	50	50	50	50	50	50	50	50	50	50	50	60	60	60	60
Government	120	120	120	130	130	130	130	130	130	140	140	140	140	150	150
Total Nonagricultural	310	310	320	320	330	330	330	340	340	360	360	360	370	370	380
Population & Households:															
Population:	1,210	1,220	1,230	1,250	1,260	1,270	1,290	1,300	1,310	1,330	1,340	1,360	1,380	1,390	1,410
Households:	540	550	560	570	570	580	590	600	610	620	620	630	640	650	660
Persons per Household:	2.24	2.23	2.22	2.20	2.19	2.18	2.17	2.16	2.15	2.15	2.15	2.14	2.14	2.14	2.14
Personal Income:	(Millions)														
Current Year $:	45	47	50	53	56	59	62	66	70	74	78	82	87	92	97
1992 $:	24	24	25	25	26	26	27	27	28	28	29	29	30	30	31
Per Capita Personal Income:															
Current Year $:	36,880	38,610	40,420	42,310	44,280	46,330	48,480	50,750	53,100	55,570	58,040	60,620	63,340	66,190	69,160
1992 $:	19,640	19,870	20,070	20,270	20,470	20,670	20,840	21,030	21,200	21,360	21,470	21,580	21,720	21,870	22,010

Idaho Economics
Summer 2003 County Economic Forecasts

Canyon County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	83,940	90,640	131,440	146,960	159,120	172,800	186,230	199,520	211,990
Population per Square Mile	142.3	153.7	222.9	249.2	269.8	293.0	315.8	338.3	359.4
Total Households:	28,460	31,280	44,380	52,230	57,850	62,510	66,970	71,190	75,790
Persons per Household	2.86	2.79	2.90	2.75	2.69	2.70	2.72	2.74	2.73
Employment:									
Total Nonagricultural	25,640	30,140	45,960	47,910	51,440	54,850	58,290	61,570	64,410
Manufacturing:	6,210	8,050	12,030	11,830	12,320	12,650	12,930	13,220	13,370
Wholesale & Retail Trade	6,530	7,340	9,800	10,300	11,280	12,320	13,460	14,570	15,550

Canyon County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	6,450	6,760	6,750	7,410	8,080	8,050	7,680	8,320	8,860	9,440	9,970	10,900	11,510	11,210	11,380
Mining	90	50	20	20	30	30	40	40	30	30	30	20	40	40	40
Construction	850	800	880	870	1,050	1,170	1,470	1,680	1,860	2,490	2,510	2,630	2,890	3,070	3,490
Transp., Comm., & Util.	1,720	1,410	1,490	1,740	1,790	1,590	1,580	1,600	1,670	1,730	1,720	1,830	1,890	1,950	1,960
Wholesale & Retail Trade	6,740	6,480	7,080	6,920	7,290	7,340	7,850	7,750	7,660	8,180	8,420	8,650	8,920	8,950	9,370
Fin., Ins., & Real Est.	1,450	1,400	1,010	1,070	1,200	1,250	1,270	1,370	1,530	1,480	1,430	1,350	1,410	1,290	1,280
Services	4,980	5,080	5,180	5,580	5,570	5,940	6,100	6,600	6,760	7,480	7,650	8,180	8,720	8,630	9,220
Government	3,950	3,980	4,250	4,220	4,500	4,770	4,870	5,090	5,120	5,290	5,360	5,670	5,800	6,170	6,600
Total Nonagricultural	26,220	25,970	26,650	27,840	29,510	30,140	30,850	32,440	33,490	36,130	37,090	39,230	41,180	41,320	43,340
Population & Households:															
Population:	87,820	88,460	87,590	87,680	88,800	90,640	93,980	97,040	101,160	105,610	110,130	113,940	118,360	122,520	126,930
Households:	30,030	30,370	30,230	30,480	30,990	31,280	32,640	33,750	35,010	36,330	38,110	39,610	40,430	41,340	42,300
Persons per Household:	2.83	2.82	2.81	2.80	2.80	2.79	2.79	2.79	2.81	2.83	2.82	2.81	2.86	2.89	2.93
Personal Income:		(Millions)													
Current Year $:	891	922	960	1,033	1,126	1,245	1,319	1,420	1,577	1,653	1,781	1,890	1,992	2,162	2,269
1992 $:	1,163	1,181	1,187	1,227	1,275	1,338	1,359	1,421	1,531	1,565	1,640	1,690	1,741	1,861	1,911
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,740	14,040	14,640	15,590	15,650	16,170	16,580	16,830	17,640	17,880
1992 $:	15,170	15,160	15,820	15,650	15,700	14,760	14,460	14,640	15,140	14,820	14,890	14,830	14,710	15,190	15,060

Canyon County

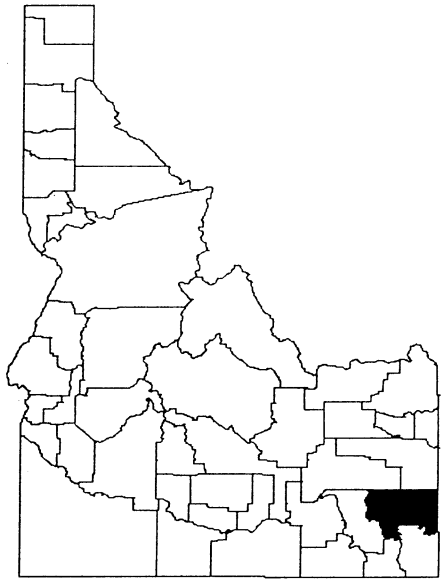
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	12,030	12,000	11,690	11,680	11,720	11,830	11,950	12,080	12,160	12,230	12,320	12,390	12,450	12,500	12,580	12,650
Mining	40	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	3,810	3,990	3,870	3,790	3,870	4,010	4,060	4,120	4,180	4,240	4,290	4,350	4,400	4,470	4,530	4,590
Transp., Comm., & Util.	2,060	2,150	2,170	2,200	2,230	2,270	2,310	2,340	2,370	2,400	2,430	2,470	2,500	2,530	2,560	2,590
Wholesale & Retail Trade	9,800	9,880	9,800	9,910	10,100	10,300	10,550	10,750	10,930	11,100	11,280	11,480	11,710	11,910	12,110	12,320
Fin., Ins., & Real Est.	1,290	1,310	1,320	1,330	1,350	1,360	1,380	1,390	1,410	1,430	1,440	1,460	1,470	1,490	1,510	1,530
Services	9,950	10,110	10,290	10,470	10,670	10,900	11,130	11,380	11,590	11,780	12,010	12,230	12,460	12,680	12,890	13,090
Government	6,970	7,000	7,030	7,070	7,130	7,210	7,300	7,380	7,460	7,540	7,630	7,710	7,800	7,880	7,970	8,050
Total Nonagricultural	45,960	46,470	46,200	46,470	47,110	47,910	48,700	49,470	50,140	50,750	51,440	52,120	52,810	53,490	54,180	54,850
Population & Households:																
Population:	131,440	135,450	139,290	142,440	144,680	146,960	149,220	151,520	153,910	156,500	159,120	161,770	164,470	167,200	169,990	172,800
Households:	44,380	46,010	47,760	50,050	50,910	52,230	53,740	55,110	56,130	56,980	57,850	58,860	59,830	60,730	61,660	62,510
Persons per Household:	2.90	2.88	2.85	2.78	2.78	2.75	2.71	2.69	2.68	2.68	2.69	2.69	2.69	2.69	2.69	2.70
Personal Income:	(Millions)															
Current Year $:	2,439	2,524	2,637	2,789	2,939	3,102	3,293	3,495	3,704	3,929	4,167	4,421	4,692	4,979	5,283	5,603
1992 $:	1,989	2,002	2,057	2,120	2,177	2,240	2,318	2,400	2,481	2,568	2,657	2,745	2,832	2,918	3,002	3,084
Per Capita Personal Income:																
Current Year $:	18,560	18,640	18,930	19,580	20,320	21,110	22,070	23,060	24,070	25,100	26,190	27,330	28,530	29,780	31,080	32,420
1992 $:	15,130	14,780	14,770	14,880	15,050	15,240	15,530	15,840	16,120	16,410	16,700	16,970	17,220	17,450	17,660	17,850

Canyon County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	12,700	12,760	12,820	12,870	12,930	13,000	13,070	13,130	13,170	13,220	13,250	13,280	13,310	13,340	13,370
Mining	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	4,650	4,710	4,760	4,840	4,910	4,990	5,060	5,130	5,210	5,280	5,360	5,440	5,510	5,600	5,680
Transp., Comm., & Util.	2,610	2,640	2,670	2,700	2,730	2,760	2,800	2,830	2,850	2,880	2,890	2,890	2,900	2,900	2,910
Wholesale & Retail Trade	12,530	12,760	12,990	13,220	13,460	13,690	13,920	14,150	14,380	14,570	14,770	14,970	15,160	15,360	15,550
Fin., Ins., & Real Est.	1,540	1,560	1,580	1,590	1,610	1,630	1,650	1,660	1,680	1,700	1,710	1,730	1,740	1,760	1,780
Services	13,310	13,520	13,730	13,940	14,160	14,340	14,520	14,690	14,870	15,050	15,250	15,450	15,660	15,840	16,030
Government	8,140	8,220	8,300	8,380	8,460	8,540	8,620	8,700	8,770	8,840	8,890	8,930	8,980	9,020	9,060
Total Nonagricultural	55,520	56,200	56,880	57,570	58,290	58,980	59,660	60,310	60,960	61,570	62,140	62,720	63,290	63,850	64,410
Population & Households:															
Population:	175,600	178,240	180,930	183,560	186,230	188,850	191,500	194,070	196,780	199,520	202,020	204,540	206,990	209,480	211,990
Households:	63,440	64,270	65,160	66,150	66,970	67,830	68,710	69,480	70,380	71,190	72,110	73,040	73,950	74,860	75,790
Persons per Household:	2.71	2.71	2.71	2.71	2.72	2.72	2.72	2.73	2.73	2.74	2.74	2.74	2.74	2.73	2.73
Personal Income:	(Millions)														
Current Year $:	5,886	6,183	6,495	6,886	7,299	7,730	8,185	8,666	9,174	9,711	10,189	10,690	11,216	11,767	12,345
1992 $:	3,135	3,181	3,225	3,300	3,375	3,448	3,519	3,592	3,663	3,733	3,769	3,806	3,847	3,888	3,929
Per Capita Personal Income:															
Current Year $:	33,520	34,690	35,900	37,510	39,200	40,930	42,740	44,650	46,620	48,670	50,440	52,270	54,190	56,170	58,230
1992 $:	17,850	17,850	17,820	17,980	18,120	18,260	18,380	18,510	18,610	18,710	18,660	18,610	18,580	18,560	18,540

Idaho Economics
Summer 2003 County Economic Forecasts

Caribou County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	8,720	6,960	7,300	7,440	7,680	7,950	8,180	8,350	8,870
Population per Square Mile	4.9	3.9	4.1	4.2	4.3	4.5	4.6	4.7	5.0
Total Households:	2,670	2,260	2,560	2,760	3,000	3,250	3,430	3,600	3,830
Persons per Household	3.22	3.06	2.82	2.67	2.54	2.43	2.36	2.30	2.30
Employment:									
Total Nonagricultural	3,660	2,630	3,050	2,920	3,040	3,160	3,300	3,410	3,570
Manufacturing:	860	660	790	730	750	770	780	780	800
Wholesale & Retail Trade	510	430	470	490	540	600	660	720	770

Caribou County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	760	560	520	690	680	660	670	740	700	670	750	760	770	780	800
Mining	620	390	450	580	490	510	540	540	550	500	450	500	430	460	420
Construction	170	190	210	240	120	100	120	290	200	180	200	210	270	200	210
Transp., Comm., & Util.	90	60	50	60	80	80	100	130	140	140	150	150	160	160	160
Wholesale & Retail Trade	470	380	420	500	510	430	420	460	470	470	500	510	490	480	460
Fin., Ins., & Real Est.	140	120	90	100	80	70	50	60	70	70	60	60	80	70	60
Services	220	190	150	160	160	170	170	180	260	260	280	290	220	210	250
Government	590	580	560	570	600	620	640	640	640	650	650	660	670	660	660
Total Nonagricultural	3,050	2,470	2,460	2,890	2,730	2,630	2,720	3,030	3,030	2,930	3,040	3,140	3,070	3,020	3,020
Population & Households:															
Population:	8,310	7,910	7,240	7,080	7,040	6,960	7,090	7,130	7,260	7,250	7,320	7,400	7,320	7,450	7,320
Households:	2,610	2,500	2,310	2,280	2,290	2,260	2,320	2,330	2,320	2,310	2,340	2,370	2,420	2,470	2,530
Persons per Household:	3.14	3.12	3.11	3.09	3.08	3.06	3.04	3.04	3.10	3.12	3.11	3.10	3.00	2.99	2.87
Personal Income:		(Millions)													
Current Year $:	97	90	91	90	93	100	103	113	117	117	132	136	143	145	146
1992 $:	127	115	113	106	105	108	106	113	113	110	122	121	125	125	123
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,380	14,550	15,830	16,090	16,070	18,110	18,330	19,500	19,480	19,890
1992 $:	15,170	15,160	15,820	15,650	15,700	15,460	14,990	15,840	15,620	15,210	16,670	16,390	17,050	16,770	16,760

Caribou County

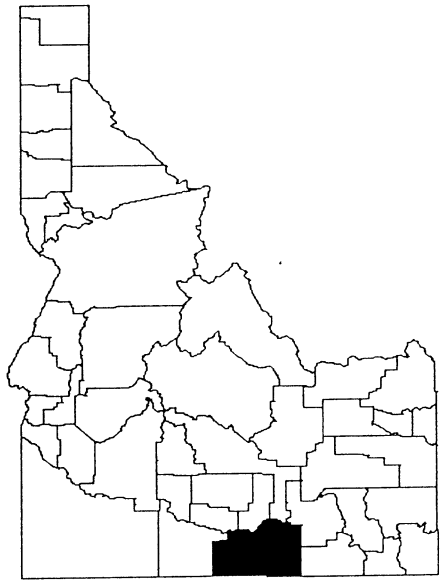
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	790	760	740	730	730	730	740	740	750	750	750	760	760	760	760	770
Mining	410	350	320	310	310	320	320	310	310	310	300	300	300	300	300	300
Construction	230	250	240	220	230	250	250	260	270	270	280	280	290	300	310	310
Transp., Comm., & Util.	160	160	160	160	160	160	160	150	150	150	150	150	150	150	150	150
Wholesale & Retail Trade	470	470	470	480	480	490	510	520	530	530	540	550	570	580	590	600
Fin., Ins., & Real Est.	60	60	60	60	60	60	60	70	70	70	70	70	70	70	70	70
Services	260	260	260	260	260	270	270	270	270	280	280	280	280	280	280	280
Government	660	680	660	650	650	650	650	650	650	660	660	670	670	680	680	690
Total Nonagricultural	3,050	2,980	2,910	2,880	2,890	2,920	2,950	2,970	3,000	3,020	3,040	3,070	3,090	3,110	3,140	3,160
Population & Households:																
Population:	7,300	7,330	7,360	7,370	7,400	7,440	7,480	7,520	7,570	7,620	7,680	7,730	7,790	7,840	7,900	7,950
Households:	2,560	2,590	2,630	2,670	2,720	2,760	2,810	2,860	2,910	2,950	3,000	3,050	3,100	3,150	3,200	3,250
Persons per Household:	2.82	2.80	2.77	2.73	2.70	2.67	2.64	2.61	2.58	2.56	2.54	2.51	2.49	2.47	2.44	2.43
Personal Income:	(Millions)															
Current Year $:	151	154	161	167	175	183	192	201	210	219	230	240	252	264	276	289
1992 $:	123	122	125	127	130	132	135	138	141	143	146	149	152	154	157	159
Per Capita Personal Income:																
Current Year $:	20,650	21,020	21,830	22,710	23,640	24,620	25,620	26,670	27,710	28,790	29,910	31,090	32,330	33,620	34,960	36,340
1992 $:	16,840	16,670	17,020	17,260	17,510	17,780	18,040	18,310	18,560	18,820	19,070	19,310	19,510	19,700	19,860	20,010

Caribou County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	770	770	770	770	780	780	780	780	780	780	790	790	790	790	800
Mining	300	300	300	300	300	300	310	300	300	300	300	300	300	290	290
Construction	320	320	330	330	340	350	350	360	370	380	390	400	410	420	430
Transp., Comm., & Util.	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Wholesale & Retail Trade	610	620	630	650	660	670	680	700	710	720	730	740	750	760	770
Fin., Ins., & Real Est.	70	70	70	70	70	70	70	80	80	80	80	80	80	80	80
Services	280	280	280	280	290	280	280	280	280	280	280	270	270	270	270
Government	690	700	700	700	710	710	720	720	730	730	740	750	760	780	790
Total Nonagricultural	3,190	3,210	3,240	3,260	3,300	3,320	3,350	3,370	3,390	3,410	3,440	3,470	3,510	3,540	3,570
Population & Households:															
Population:	8,010	8,050	8,090	8,130	8,180	8,210	8,250	8,280	8,320	8,350	8,460	8,560	8,670	8,770	8,870
Households:	3,290	3,320	3,350	3,400	3,430	3,460	3,500	3,530	3,560	3,600	3,640	3,690	3,740	3,780	3,830
Persons per Household:	2.41	2.40	2.39	2.37	2.36	2.35	2.34	2.33	2.31	2.30	2.30	2.30	2.30	2.30	2.30
Personal Income:	(Millions)														
Current Year $:	303	317	332	348	364	380	398	416	435	455	476	498	521	545	570
1992 $:	161	163	165	167	168	170	171	172	174	175	176	177	179	180	181
Per Capita Personal Income:															
Current Year $:	37,820	39,400	41,040	42,740	44,510	46,330	48,230	50,240	52,300	54,450	56,270	58,150	60,110	62,140	64,240
1992 $:	20,140	20,270	20,380	20,480	20,580	20,670	20,740	20,820	20,880	20,930	20,810	20,700	20,620	20,530	20,450

Idaho Economics
Summer 2003 County Economic Forecasts

Cassia County



Summary Information	Historical 1980	1990	2000	Forecast 2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	19,510	19,610	21,420	21,960	22,830	23,830	24,700	25,460	27,050
Population per Square Mile	7.6	7.6	8.3	8.6	8.9	9.3	9.6	9.9	10.5
Total Households:	6,120	6,370	7,070	7,350	7,740	8,130	8,420	8,680	9,240
Persons per Household	3.16	3.04	2.98	2.94	2.90	2.88	2.89	2.89	2.88
Employment:									
Total Nonagricultural	6,400	6,470	8,130	8,580	9,220	9,870	10,560	11,210	11,940
Manufacturing:	1,520	1,580	1,200	1,320	1,350	1,380	1,400	1,420	1,430
Wholesale & Retail Trade	1,860	1,800	2,250	2,360	2,600	2,870	3,160	3,440	3,700

Cassia County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,360	1,410	1,330	1,430	1,470	1,580	1,730	1,700	1,710	1,650	1,640	1,680	1,270	1,270	1,230
Mining	20	20	20	20	20	30	30	80	80	80	80	90	90	80	80
Construction	230	230	170	200	240	270	270	270	320	380	410	390	360	380	420
Transp., Comm., & Util.	180	140	130	130	140	200	210	250	350	360	390	430	480	500	520
Wholesale & Retail Trade	1,750	1,560	1,670	1,650	1,700	1,800	1,940	2,000	2,120	2,140	2,190	2,230	2,210	2,160	2,230
Fin., Ins., & Real Est.	360	330	280	280	230	230	240	260	280	300	290	290	340	290	290
Services	820	840	870	890	940	1,000	1,100	1,190	1,240	1,300	1,380	1,410	1,410	1,460	1,580
Government	1,180	1,180	1,200	1,280	1,310	1,350	1,340	1,480	1,470	1,510	1,490	1,520	1,540	1,590	1,630
Total Nonagricultural	5,900	5,700	5,680	5,880	6,060	6,470	6,870	7,230	7,570	7,730	7,870	8,050	7,710	7,730	7,980
Population & Households:															
Population:	20,320	20,150	19,860	19,710	19,450	19,610	19,660	19,970	20,130	20,340	20,520	20,630	20,630	20,400	20,530
Households:	6,480	6,450	6,400	6,410	6,360	6,370	6,380	6,480	6,510	6,580	6,700	6,750	6,820	6,910	7,000
Persons per Household:	3.10	3.09	3.08	3.06	3.05	3.04	3.05	3.05	3.06	3.06	3.03	3.02	2.98	2.91	2.89
Personal Income:		(Millions)													
Current Year $:	222	224	240	254	287	324	317	325	352	344	368	401	392	425	456
1992 $:	290	287	297	302	325	348	326	325	341	326	339	359	343	366	384
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	16,530	16,100	16,260	17,470	16,910	17,940	19,460	19,010	20,830	22,210
1992 $:	15,170	15,160	15,820	15,650	15,700	17,760	16,590	16,260	16,960	16,010	16,520	17,400	16,620	17,930	18,700

Cassia County

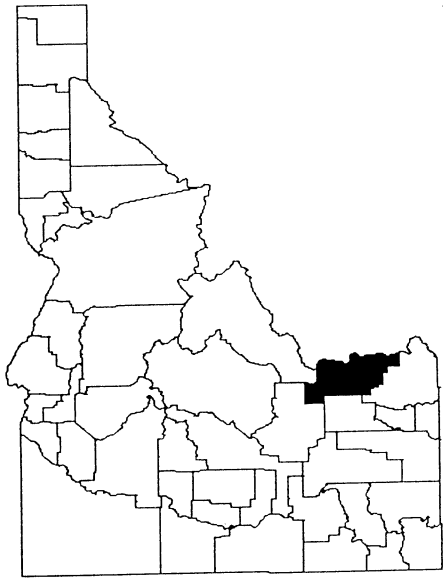
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,200	1,320	1,300	1,300	1,300	1,320	1,320	1,330	1,340	1,350	1,350	1,360	1,360	1,370	1,370	1,380
Mining	80	70	70	60	60	60	70	70	70	70	70	60	60	60	60	60
Construction	420	430	430	420	430	430	440	440	440	440	450	450	450	460	460	460
Transp., Comm., & Util.	510	510	510	500	500	500	500	510	510	510	510	510	510	510	510	500
Wholesale & Retail Trade	2,250	2,250	2,250	2,270	2,310	2,360	2,420	2,470	2,510	2,560	2,600	2,650	2,710	2,760	2,810	2,870
Fin., Ins., & Real Est.	300	300	300	300	310	310	310	310	320	320	320	330	330	330	330	340
Services	1,690	1,770	1,820	1,860	1,910	1,960	2,020	2,080	2,130	2,180	2,240	2,290	2,350	2,410	2,470	2,520
Government	1,670	1,710	1,680	1,650	1,640	1,640	1,640	1,650	1,660	1,670	1,680	1,690	1,700	1,720	1,730	1,740
Total Nonagricultural	8,130	8,370	8,340	8,370	8,460	8,580	8,720	8,850	8,970	9,090	9,220	9,340	9,480	9,610	9,740	9,870
Population & Households:																
Population:	21,420	21,520	21,630	21,710	21,820	21,960	22,120	22,280	22,450	22,640	22,830	23,030	23,220	23,420	23,630	23,830
Households:	7,070	7,070	7,140	7,210	7,280	7,350	7,440	7,510	7,600	7,670	7,740	7,830	7,920	7,990	8,070	8,130
Persons per Household:	2.98	3.00	2.98	2.97	2.95	2.94	2.93	2.92	2.90	2.90	2.90	2.89	2.89	2.88	2.88	2.88
Personal Income:	(Millions)															
Current Year $:	490	502	523	546	571	598	626	656	686	718	752	787	825	864	905	948
1992 $:	400	398	408	415	423	432	441	450	459	469	479	489	498	506	514	522
Per Capita Personal Income:																
Current Year $:	22,900	23,320	24,190	25,160	26,160	27,220	28,300	29,430	30,550	31,710	32,920	34,180	35,510	36,890	38,320	39,790
1992 $:	18,670	18,490	18,870	19,120	19,380	19,650	19,920	20,210	20,460	20,730	20,990	21,230	21,430	21,620	21,770	21,900

Cassia County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,380	1,390	1,390	1,390	1,400	1,400	1,410	1,410	1,420	1,420	1,420	1,420	1,430	1,430	1,430
Mining	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Construction	460	470	470	470	480	480	480	490	490	490	500	500	500	510	510
Transp., Comm., & Util.	500	500	500	500	500	500	500	500	500	500	500	500	510	510	510
Wholesale & Retail Trade	2,920	2,980	3,040	3,100	3,160	3,220	3,280	3,330	3,390	3,440	3,500	3,550	3,600	3,650	3,700
Fin., Ins., & Real Est.	340	340	350	350	350	350	360	360	360	360	370	370	370	380	380
Services	2,580	2,640	2,690	2,750	2,810	2,860	2,920	2,970	3,020	3,070	3,130	3,190	3,250	3,310	3,360
Government	1,750	1,760	1,780	1,790	1,800	1,810	1,820	1,840	1,850	1,860	1,890	1,910	1,940	1,970	2,000
Total Nonagricultural	10,000	10,140	10,280	10,410	10,560	10,690	10,830	10,960	11,090	11,210	11,360	11,510	11,650	11,800	11,940
Population & Households:															
Population:	24,030	24,200	24,370	24,540	24,700	24,850	25,010	25,150	25,310	25,460	25,780	26,100	26,410	26,730	27,050
Households:	8,190	8,240	8,300	8,370	8,420	8,470	8,530	8,570	8,630	8,680	8,790	8,910	9,020	9,130	9,240
Persons per Household:	2.89	2.89	2.89	2.89	2.89	2.89	2.88	2.89	2.88	2.89	2.88	2.88	2.88	2.88	2.88
Personal Income:	(Millions)														
Current Year $:	994	1,042	1,092	1,143	1,197	1,252	1,310	1,370	1,434	1,500	1,570	1,643	1,720	1,801	1,885
1992 $:	529	536	542	548	553	559	563	568	572	577	581	585	590	595	600
Per Capita Personal Income:															
Current Year $:	41,360	43,040	44,780	46,580	48,450	50,380	52,380	54,480	56,650	58,900	60,900	62,960	65,130	67,360	69,670
1992 $:	22,030	22,150	22,240	22,320	22,400	22,470	22,520	22,580	22,620	22,640	22,530	22,410	22,330	22,260	22,180

Idaho Economics
Summer 2003 County Economic Forecasts

Clark County



Summary Information	Historical 1980	1990	2000	Forecast 2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	800	760	1,020	1,060	1,110	1,170	1,220	1,260	1,340
Population per Square Mile	0.5	0.4	0.6	0.6	0.6	0.7	0.7	0.7	0.8
Total Households:	260	280	340	360	400	430	460	490	520
Persons per Household	2.99	2.67	2.90	2.81	2.71	2.64	2.57	2.51	2.51
Employment:									
Total Nonagricultural	200	210	500	500	520	530	550	570	600
Manufacturing:	0	20	200	190	190	180	170	170	170
Wholesale & Retail Trade	30	20	70	70	80	90	100	110	120

Clark County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	0	0	0	0	20	20	20	190	150	150	160	160	210	200	180
Mining	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Comm., & Util.	20	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Wholesale & Retail Trade	30	30	30	30	20	20	30	30	40	50	60	60	70	70	70
Fin., Ins., & Real Est.	0	10	0	10	10	10	20	10	10	10	10	10	10	20	20
Services	10	10	10	10	10	10	10	10	10	10	20	20	20	20	10
Government	130	130	130	140	140	130	140	150	150	160	160	160	180	180	180
Total Nonagricultural	200	190	190	190	210	210	230	410	380	400	410	430	510	500	470
Population & Households:															
Population:	800	840	810	800	780	760	780	840	850	890	890	880	930	1,000	1,040
Households:	270	290	290	280	280	280	280	300	300	310	320	320	320	330	340
Persons per Household:	2.83	2.80	2.77	2.73	2.70	2.67	2.74	2.76	2.71	2.74	2.73	2.71	2.80	2.93	2.96
Personal Income:		(Millions)													
Current Year $:	16	17	18	21	24	24	22	21	23	19	19	20	17	17	20
1992 $:	21	21	22	25	27	26	22	21	22	18	18	18	14	15	17
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	31,410	27,590	24,350	26,890	21,850	21,390	22,880	17,830	17,110	19,360
1992 $:	15,170	15,160	15,820	15,650	15,700	33,750	28,420	24,360	26,110	20,680	19,690	20,460	15,580	14,730	16,300

Clark County

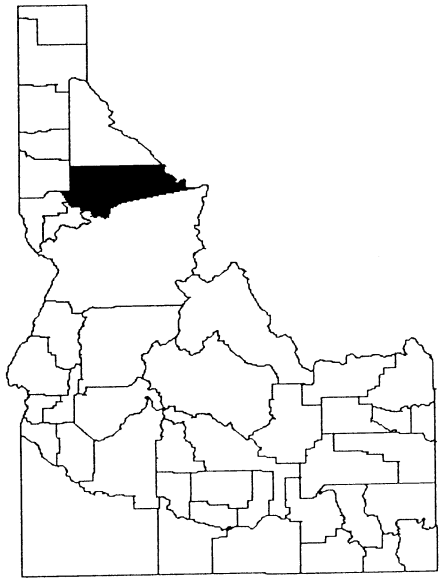
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	200	190	190	190	190	190	190	190	190	190	190	190	190	180	180	180
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	20	20	20	20	20	20
Wholesale & Retail Trade	70	70	70	70	70	70	70	70	80	80	80	80	80	90	90	90
Fin., Ins., & Real Est.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Services	10	20	20	20	20	20	20	20	20	20	20	20	30	30	30	30
Government	190	190	190	190	180	180	180	180	190	190	190	190	190	190	190	190
Total Nonagricultural	500	500	500	490	500	500	510	510	510	520	520	520	520	530	530	530
Population & Households:																
Population:	1,020	1,030	1,040	1,040	1,050	1,060	1,070	1,080	1,090	1,100	1,110	1,120	1,130	1,150	1,160	1,170
Households:	340	340	350	350	360	360	370	380	380	390	400	400	410	420	420	430
Persons per Household:	2.90	2.92	2.89	2.86	2.83	2.81	2.78	2.76	2.74	2.73	2.71	2.69	2.68	2.66	2.65	2.64
Personal Income:	(Millions)															
Current Year $:	22	22	23	24	25	27	28	30	31	33	34	36	38	40	42	44
1992 $:	18	18	18	18	19	19	20	20	21	21	22	22	23	24	24	24
Per Capita Personal Income:																
Current Year $:	21,570	21,460	22,300	23,240	24,230	25,270	26,350	27,470	28,600	29,760	30,980	32,270	33,620	35,040	36,510	38,030
1992 $:	17,590	17,020	17,400	17,670	17,950	18,250	18,550	18,860	19,150	19,450	19,760	20,040	20,290	20,530	20,740	20,930

Clark County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	180	170	180	170	170	170	170	170	170	170	170	170	170	170	170
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Comm., & Util.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Wholesale & Retail Trade	90	90	100	100	100	100	110	110	110	110	120	120	120	120	120
Fin., Ins., & Real Est.	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Services	30	30	30	30	30	40	40	40	40	40	40	40	40	40	50
Government	190	190	200	200	200	200	200	200	200	200	210	210	210	210	220
Total Nonagricultural	530	540	540	540	550	550	550	560	560	570	580	580	590	600	600
Population & Households:															
Population:	1,180	1,190	1,200	1,210	1,220	1,230	1,240	1,250	1,250	1,260	1,280	1,300	1,310	1,330	1,340
Households:	430	440	450	450	460	460	470	470	480	490	490	500	500	510	520
Persons per Household:	2.63	2.61	2.60	2.58	2.57	2.56	2.55	2.54	2.52	2.51	2.51	2.51	2.51	2.51	2.51
Personal Income:	(Millions)														
Current Year $:	47	49	52	55	57	60	63	67	70	74	77	81	85	90	95
1992 $:	25	25	26	26	27	27	27	28	28	28	29	29	29	30	30
Per Capita Personal Income:															
Current Year $:	39,660	41,400	43,220	45,100	47,070	49,100	51,220	53,470	55,780	58,200	60,440	62,770	65,220	67,760	70,400
1992 $:	21,120	21,300	21,460	21,610	21,760	21,900	22,020	22,160	22,270	22,370	22,360	22,350	22,370	22,390	22,410

Idaho Economics
Summer 2003 County Economic Forecasts

Clearwater County



Summary Information	Historical 1980	1990	2000	Forecast 2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	10,390	8,490	8,930	8,960	9,150	9,410	9,640	9,830	10,440
Population per Square Mile	4.2	3.4	3.6	3.6	3.7	3.8	3.9	4.0	4.2
Total Households:	3,640	3,210	3,460	3,550	3,670	3,770	3,890	3,930	3,930
Persons per Household	2.81	2.51	2.41	2.35	2.33	2.33	2.31	2.33	2.48
Employment:									
Total Nonagricultural	3,660	3,210	3,450	3,510	3,630	3,770	3,900	4,020	4,200
Manufacturing:	1,440	970	760	770	780	790	800	800	810
Wholesale & Retail Trade	530	450	460	470	470	470	480	480	480

Clearwater County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	940	1,120	1,060	1,000	1,010	970	890	850	810	850	840	840	850	830	790
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	90	80	100	100	110	80	70	80	80	90	90	110	140	120	120
Transp., Comm., & Util.	90	80	90	80	80	90	90	100	90	100	110	120	110	120	110
Wholesale & Retail Trade	410	410	480	490	510	450	480	480	490	510	520	530	490	480	450
Fin., Ins., & Real Est.	90	80	80	80	80	80	70	90	90	100	100	100	90	80	70
Services	220	220	240	260	230	280	310	340	270	290	390	390	330	430	570
Government	1,070	1,030	1,100	1,110	1,190	1,270	1,290	1,310	1,320	1,320	1,300	1,360	1,390	1,300	1,270
Total Nonagricultural	2,910	3,020	3,150	3,120	3,210	3,210	3,200	3,260	3,170	3,260	3,360	3,460	3,420	3,370	3,370
Population & Households:															
Population:	9,690	9,270	9,060	8,750	8,600	8,490	8,530	8,610	8,650	8,910	9,000	9,200	9,130	9,030	9,010
Households:	3,490	3,370	3,340	3,260	3,240	3,210	3,200	3,210	3,210	3,250	3,270	3,290	3,270	3,270	3,270
Persons per Household:	2.66	2.63	2.60	2.57	2.54	2.51	2.52	2.53	2.54	2.58	2.59	2.62	2.61	2.59	2.57
Personal Income:		(Millions)													
Current Year $:	96	99	102	107	116	118	124	132	138	145	149	159	167	170	172
1992 $:	125	127	126	127	131	127	128	132	134	137	137	142	146	146	145
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,860	14,580	15,330	15,990	16,280	16,570	17,280	18,280	18,780	19,120
1992 $:	15,170	15,160	15,820	15,650	15,700	14,900	15,020	15,340	15,530	15,410	15,250	15,450	15,980	16,160	16,100

Clearwater County

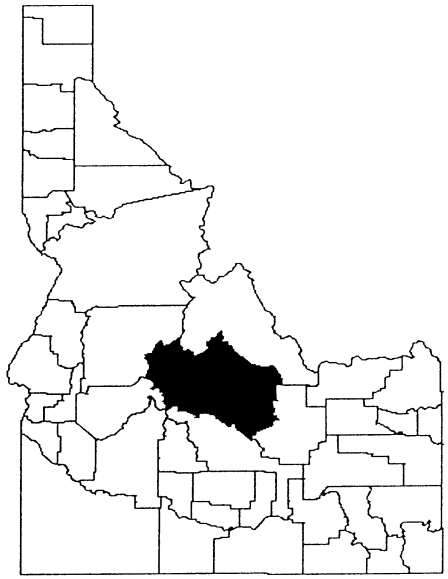
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	760	770	760	760	760	770	770	780	780	780	780	780	790	790	790	790
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	120	120	120	130	120	120	120	120	120	120	120	120	120	120	120	120
Transp., Comm., & Util.	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Wholesale & Retail Trade	460	460	460	460	460	470	470	470	470	470	470	470	470	470	470	470
Fin., Ins., & Real Est.	70	70	70	70	70	70	70	70	80	80	80	80	80	80	80	80
Services	600	620	630	650	660	680	690	710	720	730	750	760	780	790	810	820
Government	1,330	1,350	1,330	1,310	1,300	1,300	1,300	1,310	1,310	1,320	1,330	1,340	1,350	1,360	1,370	1,370
Total Nonagricultural	3,450	3,510	3,490	3,480	3,490	3,510	3,530	3,560	3,580	3,610	3,630	3,660	3,690	3,720	3,740	3,770
Population & Households:																
Population:	8,930	8,930	8,940	8,930	8,940	8,960	8,990	9,020	9,060	9,100	9,150	9,200	9,250	9,300	9,360	9,410
Households:	3,460	3,460	3,470	3,490	3,520	3,550	3,580	3,600	3,620	3,650	3,670	3,700	3,720	3,730	3,750	3,770
Persons per Household:	2.41	2.41	2.40	2.38	2.37	2.35	2.34	2.33	2.33	2.33	2.33	2.32	2.32	2.32	2.32	2.33
Personal Income:	(Millions)															
Current Year $:	181	188	195	203	212	221	231	241	251	262	274	286	299	312	326	341
1992 $:	148	149	152	154	157	160	162	165	168	172	175	178	180	183	185	188
Per Capita Personal Income:																
Current Year $:	20,280	21,000	21,830	22,740	23,680	24,660	25,670	26,710	27,750	28,820	29,930	31,090	32,300	33,550	34,850	36,180
1992 $:	16,530	16,650	17,030	17,280	17,540	17,810	18,070	18,340	18,590	18,840	19,080	19,300	19,490	19,660	19,800	19,920

Clearwater County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	790	790	790	800	800	800	800	800	800	800	800	800	800	810	810
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	120	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Transp., Comm., & Util.	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Wholesale & Retail Trade	470	470	470	480	480	480	480	480	480	480	480	480	480	480	480
Fin., Ins., & Real Est.	80	80	80	80	90	90	90	90	90	90	90	90	90	90	90
Services	840	850	870	880	900	910	920	930	950	960	970	990	1,000	1,020	1,030
Government	1,380	1,390	1,400	1,410	1,420	1,430	1,440	1,450	1,460	1,460	1,490	1,510	1,530	1,550	1,570
Total Nonagricultural	3,790	3,820	3,850	3,870	3,900	3,920	3,950	3,970	3,990	4,020	4,050	4,090	4,130	4,160	4,200
Population & Households:															
Population:	9,470	9,510	9,550	9,600	9,640	9,680	9,710	9,750	9,790	9,830	9,950	10,080	10,200	10,320	10,440
Households:	3,790	3,810	3,840	3,870	3,890	3,900	3,890	3,910	3,920	3,930	3,930	3,930	3,930	3,930	3,930
Persons per Household:	2.33	2.32	2.32	2.31	2.31	2.31	2.32	2.33	2.33	2.33	2.36	2.39	2.42	2.45	2.48
Personal Income:	(Millions)														
Current Year $:	356	372	389	406	424	442	461	481	502	524	547	571	596	622	649
1992 $:	190	191	193	194	196	197	198	199	200	201	202	203	204	205	207
Per Capita Personal Income:															
Current Year $:	37,600	39,120	40,680	42,300	43,970	45,690	47,480	49,350	51,270	53,270	54,920	56,620	58,400	60,230	62,120
1992 $:	20,030	20,130	20,200	20,270	20,330	20,380	20,410	20,450	20,470	20,480	20,310	20,160	20,030	19,900	19,770

Idaho Economics
Summer 2003 County Economic Forecasts

Custer County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,460	4,160	4,340	4,410	4,550	4,710	4,830	4,940	5,240
Population per Square Mile	0.7	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1
Total Households:	1,240	1,560	1,770	1,870	1,970	2,060	2,170	2,290	2,440
Persons per Household	2.73	2.63	2.41	2.31	2.26	2.23	2.18	2.11	2.10
Employment:									
Total Nonagricultural	890	1,640	1,510	1,420	1,470	1,530	1,600	1,660	1,740
Manufacturing:	20	10	20	20	20	20	20	20	20
Wholesale & Retail Trade	140	210	370	370	380	390	400	410	410

Custer County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	20	20	20	20
Mining	490	540	370	470	500	460	410	290	70	260	420	450	380	280	220
Construction	40	0	0	0	10	10	10	10	10	170	140	130	20	40	50
Transp., Comm., & Util.	70	80	60	70	60	70	80	70	60	70	60	60	70	70	80
Wholesale & Retail Trade	200	170	210	210	210	210	260	280	270	300	330	350	340	370	360
Fin., Ins., & Real Est.	60	60	40	40	40	40	40	40	50	50	50	50	40	40	40
Services	280	270	240	280	330	380	150	170	190	220	240	250	300	300	300
Government	420	420	440	430	440	460	470	490	500	510	510	480	510	500	480
Total Nonagricultural	1,560	1,550	1,380	1,520	1,600	1,640	1,430	1,370	1,150	1,590	1,770	1,780	1,670	1,620	1,560
Population & Households:															
Population:	5,120	4,780	4,570	4,170	4,050	4,160	4,220	4,090	3,900	4,050	4,380	4,520	4,430	4,300	4,320
Households:	1,890	1,770	1,710	1,570	1,530	1,560	1,580	1,530	1,450	1,490	1,580	1,620	1,650	1,690	1,730
Persons per Household:	2.68	2.67	2.66	2.65	2.64	2.63	2.65	2.66	2.67	2.68	2.74	2.76	2.65	2.51	2.47
Personal Income:		(Millions)													
Current Year $:	51	49	49	52	61	63	59	62	65	73	83	82	90	92	94
1992 $:	66	63	60	62	69	67	61	62	63	69	76	74	79	79	79
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	15,110	14,030	15,270	16,590	18,040	18,850	18,210	20,390	21,420	21,810
1992 $:	15,170	15,160	15,820	15,650	15,700	16,230	14,450	15,270	16,110	17,080	17,360	16,280	17,830	18,440	18,370

Custer County

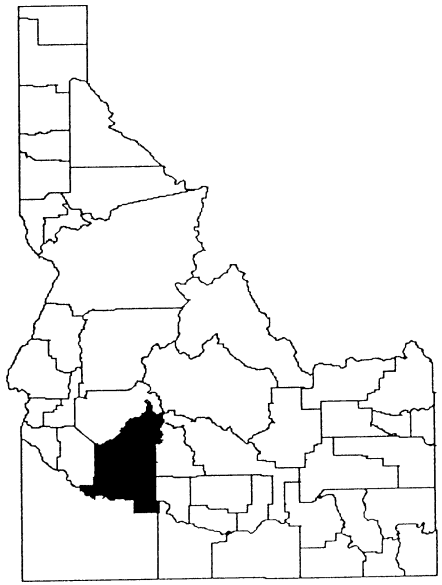
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Mining	130	40	20	10	10	0	10	10	10	10	10	10	10	10	10	10
Construction	50	50	50	50	50	50	50	50	50	60	60	60	60	60	60	60
Transp., Comm., & Util.	80	80	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Wholesale & Retail Trade	370	370	370	370	370	370	380	380	380	380	380	380	390	390	390	390
Fin., Ins., & Real Est.	40	40	40	40	40	40	40	50	50	50	50	50	50	50	50	50
Services	320	330	340	340	350	360	360	370	380	380	390	400	400	410	410	420
Government	500	510	500	490	490	490	490	490	500	500	510	510	520	520	530	530
Total Nonagricultural	1,510	1,450	1,410	1,410	1,410	1,420	1,420	1,440	1,450	1,460	1,470	1,480	1,500	1,510	1,520	1,530
Population & Households:																
Population:	4,340	4,360	4,370	4,380	4,390	4,410	4,440	4,460	4,490	4,520	4,550	4,580	4,610	4,640	4,670	4,710
Households:	1,770	1,790	1,810	1,830	1,840	1,870	1,890	1,900	1,920	1,940	1,970	1,990	2,010	2,030	2,050	2,060
Persons per Household:	2.41	2.39	2.37	2.35	2.33	2.31	2.30	2.29	2.28	2.28	2.26	2.25	2.25	2.24	2.23	2.23
Personal Income:	(Millions)															
Current Year $:	100	103	108	113	118	124	130	136	142	149	156	164	172	180	189	198
1992 $:	81	82	84	86	87	89	91	93	95	97	100	102	104	106	107	109
Per Capita Personal Income:																
Current Year $:	22,920	23,740	24,700	25,750	26,860	28,020	29,220	30,460	31,710	33,010	34,360	35,780	37,270	38,830	40,450	42,120
1992 $:	18,690	18,830	19,270	19,570	19,890	20,230	20,570	20,920	21,240	21,580	21,910	22,220	22,490	22,750	22,980	23,190

Custer County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	60	60	60	60	60	70	70	70	70	70	70	70	70	70	70
Transp., Comm., & Util.	70	70	70	70	70	70	70	70	70	70	70	70	80	80	80
Wholesale & Retail Trade	390	390	390	400	400	400	400	400	410	410	410	410	410	410	410
Fin., Ins., & Real Est.	50	50	50	50	50	50	50	50	50	50	50	50	60	60	60
Services	430	430	440	440	450	460	460	470	470	480	480	490	490	500	500
Government	540	540	550	550	560	560	570	580	580	590	600	610	620	630	640
Total Nonagricultural	1,540	1,550	1,570	1,580	1,600	1,610	1,620	1,630	1,650	1,660	1,680	1,690	1,710	1,730	1,740
Population & Households:															
Population:	4,740	4,760	4,790	4,810	4,830	4,850	4,880	4,890	4,910	4,940	5,000	5,060	5,120	5,180	5,240
Households:	2,090	2,110	2,130	2,150	2,170	2,190	2,220	2,240	2,260	2,290	2,320	2,350	2,380	2,410	2,440
Persons per Household:	2.22	2.21	2.20	2.20	2.18	2.17	2.15	2.14	2.13	2.11	2.11	2.11	2.11	2.10	2.10
Personal Income:	(Millions)														
Current Year $:	208	218	229	240	251	263	276	289	302	317	332	348	364	382	400
1992 $:	111	112	114	115	116	117	119	120	121	122	123	124	125	126	127
Per Capita Personal Income:															
Current Year $:	43,910	45,820	47,810	49,870	52,020	54,250	56,560	59,010	61,530	64,160	66,410	68,730	71,160	73,680	76,280
1992 $:	23,390	23,580	23,740	23,900	24,050	24,200	24,320	24,460	24,570	24,670	24,560	24,470	24,410	24,340	24,280

Idaho Economics
Summer 2003 County Economic Forecasts

Elmore County



Summary Information	Historical 1980	1990	2000	Forecast 2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	21,690	21,230	29,130	29,810	31,010	32,440	33,750	34,960	37,150
Population per Square Mile	7.0	6.9	9.5	9.7	10.1	10.5	11.0	11.4	12.1
Total Households:	6,830	7,140	9,110	9,470	10,010	10,560	10,980	11,360	12,100
Persons per Household	2.92	2.81	2.75	2.71	2.66	2.64	2.64	2.64	2.64
Employment:									
Total Nonagricultural	3,990	4,940	6,350	6,460	6,950	7,490	8,000	8,600	9,270
Manufacturing:	160	290	480	440	490	530	550	590	620
Wholesale & Retail Trade	950	1,170	1,650	1,750	1,990	2,260	2,520	2,860	3,160

Elmore County

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Employment:															
Manufacturing	190	240	290	360	280	290	300	340	360	400	400	400	510	480	480
Mining	0	0	10	20	30	30	20	20	20	20	20	20	20	20	20
Construction	140	130	210	220	130	140	160	190	260	260	260	260	260	250	290
Transp., Comm., & Util.	160	140	150	160	180	180	190	180	190	210	240	240	240	260	250
Wholesale & Retail Trade	1,040	960	1,050	1,080	1,170	1,170	1,200	1,200	1,230	1,310	1,440	1,470	1,550	1,560	1,590
Fin., Ins., & Real Est.	270	250	210	190	210	230	220	230	240	250	260	250	250	200	210
Services	520	530	580	610	750	810	790	710	690	690	740	750	720	810	790
Government	1,930	1,890	1,910	1,940	2,030	2,090	2,050	2,060	2,200	2,230	2,230	2,300	2,360	2,360	2,440
Total Nonagricultural	4,250	4,150	4,410	4,570	4,780	4,940	4,940	4,920	5,190	5,380	5,580	5,700	5,920	5,940	6,080
Population & Households:															
Population:	21,760	21,590	21,340	21,220	21,270	21,230	20,940	21,040	23,070	23,740	24,860	25,420	26,900	27,980	28,630
Households:	7,070	7,060	7,050	7,080	7,150	7,140	7,000	7,000	7,580	7,550	7,870	8,210	8,600	8,760	8,880
Persons per Household:	2.87	2.85	2.84	2.83	2.82	2.81	2.80	2.79	2.80	2.87	2.85	2.77	2.77	2.80	2.80
Personal Income:		(Millions)													
Current Year $:	260	264	278	332	347	369	351	355	396	383	422	462	495	527	560
1992 $:	339	338	344	394	392	397	362	355	385	363	389	414	433	454	472
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	17,400	16,770	16,880	17,190	16,130	16,990	18,190	18,400	18,840	19,570
1992 $:	15,170	15,160	15,820	15,650	15,700	18,700	17,280	16,880	16,690	15,270	15,650	16,270	16,090	16,220	16,480

Elmore County

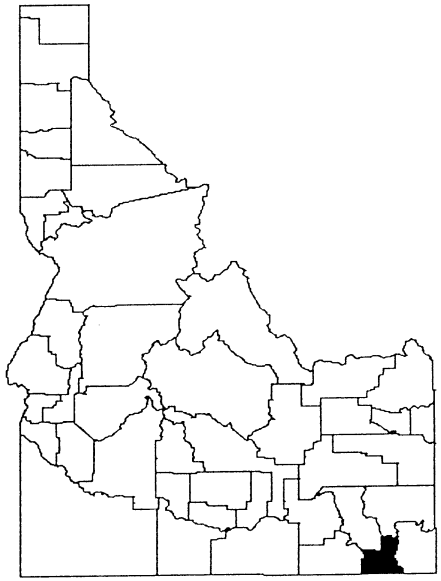
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	480	470	430	420	430	440	450	470	480	480	490	500	500	510	520	530
Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	300	320	310	300	310	320	330	330	340	350	350	360	360	370	380	380
Transp., Comm., & Util.	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Wholesale & Retail Trade	1,650	1,650	1,650	1,670	1,710	1,750	1,810	1,860	1,900	1,950	1,990	2,040	2,100	2,150	2,210	2,260
Fin., Ins., & Real Est.	200	200	200	200	200	200	200	200	200	200	200	200	200	200	210	210
Services	880	910	920	940	960	980	1,000	1,020	1,040	1,050	1,070	1,090	1,110	1,130	1,150	1,170
Government	2,570	2,620	2,570	2,530	2,510	2,510	2,520	2,530	2,540	2,560	2,580	2,600	2,620	2,640	2,660	2,680
Total Nonagricultural	6,350	6,430	6,340	6,330	6,380	6,460	6,570	6,670	6,760	6,860	6,950	7,060	7,170	7,280	7,390	7,490
Population & Households:																
Population:	29,130	29,260	29,390	29,480	29,630	29,810	30,020	30,240	30,470	30,740	31,010	31,290	31,570	31,850	32,150	32,440
Households:	9,110	9,120	9,210	9,290	9,390	9,470	9,590	9,690	9,810	9,910	10,010	10,140	10,250	10,360	10,470	10,560
Persons per Household:	2.75	2.76	2.75	2.73	2.71	2.71	2.69	2.68	2.67	2.67	2.66	2.65	2.65	2.64	2.64	2.64
Personal Income:	(Millions)															
Current Year $:	600	637	664	692	723	757	791	828	866	905	947	991	1,037	1,086	1,137	1,189
1992 $:	489	505	518	526	536	546	557	569	580	592	604	615	626	636	646	655
Per Capita Personal Income:																
Current Year $:	20,600	21,780	22,590	23,480	24,410	25,370	26,360	27,390	28,400	29,450	30,540	31,670	32,860	34,090	35,360	36,660
1992 $:	16,790	17,270	17,620	17,850	18,080	18,320	18,560	18,800	19,030	19,250	19,470	19,670	19,830	19,970	20,090	20,180

Elmore County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	540	540	550	550	550	560	570	580	590	590	600	600	610	610	620
Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	390	400	400	410	420	430	430	440	450	460	470	480	480	490	500
Transp., Comm., & Util.	250	250	250	250	250	250	250	250	250	250	260	260	260	260	260
Wholesale & Retail Trade	2,320	2,360	2,410	2,470	2,520	2,610	2,670	2,730	2,800	2,860	2,920	2,980	3,040	3,100	3,160
Fin., Ins., & Real Est.	210	210	210	210	210	210	210	210	210	210	210	210	220	220	220
Services	1,180	1,200	1,220	1,240	1,260	1,270	1,290	1,300	1,320	1,330	1,350	1,370	1,390	1,400	1,420
Government	2,690	2,710	2,730	2,750	2,770	2,790	2,810	2,830	2,850	2,870	2,910	2,960	3,000	3,040	3,090
Total Nonagricultural	7,600	7,700	7,800	7,890	8,000	8,140	8,250	8,370	8,490	8,600	8,730	8,870	9,000	9,140	9,270
Population & Households:															
Population:	32,730	32,990	33,250	33,500	33,750	34,000	34,240	34,470	34,710	34,960	35,400	35,840	36,270	36,710	37,150
Households:	10,650	10,720	10,810	10,900	10,980	11,060	11,140	11,200	11,290	11,360	11,510	11,660	11,800	11,950	12,100
Persons per Household:	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64
Personal Income:	(Millions)														
Current Year $:	1,245	1,304	1,366	1,429	1,495	1,562	1,633	1,707	1,784	1,865	1,950	2,040	2,134	2,231	2,333
1992 $:	663	671	678	685	691	697	702	707	712	717	721	726	732	737	743
Per Capita Personal Income:															
Current Year $:	38,050	39,530	41,070	42,650	44,280	45,960	47,700	49,530	51,400	53,340	55,100	56,920	58,820	60,790	62,810
1992 $:	20,270	20,340	20,390	20,440	20,470	20,500	20,510	20,530	20,520	20,500	20,380	20,260	20,170	20,080	19,990

Idaho Economics
Summer 2003 County Economic Forecasts

Franklin County



Summary Information	Historical 1980	1990	2000	Forecast 2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	8,960	9,260	11,330	11,730	12,300	12,930	13,480	13,970	14,840
Population per Square Mile	13.5	13.9	17.0	17.6	18.5	19.4	20.3	21.0	22.3
Total Households:	2,660	2,820	3,480	3,740	4,060	4,360	4,640	4,920	5,230
Persons per Household	3.33	3.25	3.23	3.11	3.00	2.94	2.88	2.82	2.81
Employment:									
Total Nonagricultural	1,680	1,680	2,320	2,330	2,450	2,580	2,710	2,830	2,990
Manufacturing:	180	290	210	210	220	220	230	230	240
Wholesale & Retail Trade	520	500	730	760	830	910	990	1,080	1,150

Franklin County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	210	190	230	250	260	290	250	340	330	310	240	230	230	220	220
Mining	20	10	10	10	20	20	10	10	10	10	10	10	10	10	10
Construction	90	80	30	30	30	30	40	40	40	50	50	60	90	80	100
Transp., Comm., & Util.	80	80	70	70	60	60	60	60	60	60	60	70	80	80	70
Wholesale & Retail Trade	500	440	480	500	500	500	540	550	610	580	620	650	680	710	710
Fin., Ins., & Real Est.	50	40	50	70	60	50	60	70	80	80	80	90	80	80	70
Services	160	170	170	170	160	140	140	140	150	180	180	210	240	280	290
Government	540	550	570	580	590	590	600	610	640	670	680	740	810	810	800
Total Nonagricultural	1,640	1,560	1,620	1,660	1,680	1,680	1,710	1,840	1,930	1,940	1,930	2,060	2,220	2,270	2,280
Population & Households:															
Population:	9,540	9,340	9,280	9,230	9,230	9,260	9,440	9,500	9,790	10,070	10,190	10,480	10,770	11,050	11,270
Households:	2,870	2,820	2,820	2,830	2,840	2,820	2,880	2,890	2,950	3,090	3,170	3,240	3,340	3,400	3,460
Persons per Household:	3.29	3.28	3.27	3.27	3.26	3.25	3.26	3.27	3.30	3.24	3.20	3.22	3.20	3.22	3.24
Personal Income:		(Millions)													
Current Year $:	78	81	88	87	98	103	105	113	121	126	133	146	153	169	175
1992 $:	102	104	109	103	111	110	108	113	117	119	123	130	134	146	147
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	11,080	11,100	11,870	12,330	12,500	13,060	13,890	14,250	15,340	15,530
1992 $:	15,170	15,160	15,820	15,650	15,700	11,910	11,440	11,870	11,970	11,840	12,030	12,420	12,460	13,200	13,080

Franklin County

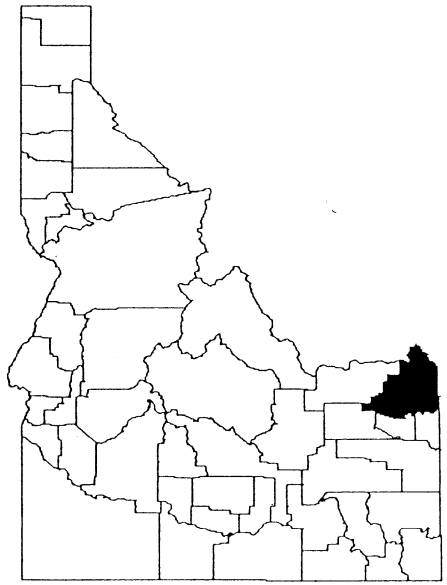
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	210	210	200	200	200	210	210	210	210	210	220	220	220	220	220	220
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	90	80	70	70	70	80	80	80	80	90	90	90	90	90	90	100
Transp., Comm., & Util.	70	70	70	70	70	80	80	80	80	80	80	80	80	80	80	80
Wholesale & Retail Trade	730	720	720	730	740	760	770	790	800	820	830	840	860	880	890	910
Fin., Ins., & Real Est.	70	80	80	80	80	80	80	80	80	80	80	80	80	90	90	90
Services	300	300	300	300	310	320	320	320	320	320	320	320	320	320	320	310
Government	830	850	830	820	810	810	810	820	820	830	830	840	840	850	860	860
Total Nonagricultural	2,320	2,320	2,290	2,290	2,300	2,330	2,360	2,390	2,410	2,430	2,450	2,480	2,500	2,530	2,550	2,580
Population & Households:																
Population:	11,330	11,410	11,490	11,550	11,630	11,730	11,830	11,940	12,050	12,170	12,300	12,420	12,550	12,670	12,800	12,930
Households:	3,480	3,500	3,560	3,620	3,680	3,740	3,810	3,870	3,940	4,000	4,060	4,130	4,200	4,270	4,320	4,360
Persons per Household:	3.23	3.23	3.20	3.17	3.14	3.11	3.08	3.06	3.03	3.02	3.00	2.98	2.96	2.95	2.94	2.94
Personal Income:	(Millions)															
Current Year $:	181	184	191	200	209	218	228	239	250	262	274	287	300	314	329	345
1992 $:	147	146	149	152	155	158	161	164	167	171	175	178	181	184	187	190
Per Capita Personal Income:																
Current Year $:	15,960	16,100	16,660	17,280	17,930	18,610	19,310	20,030	20,750	21,490	22,260	23,070	23,920	24,800	25,710	26,650
1992 $:	13,010	12,770	13,000	13,130	13,280	13,440	13,590	13,750	13,900	14,050	14,200	14,330	14,440	14,530	14,610	14,670

Franklin County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	220	230	230	230	230	230	230	230	230	230	240	240	240	240	240
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	100	100	100	100	110	110	110	110	120	120	120	120	130	130	130
Transp., Comm., & Util.	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Wholesale & Retail Trade	920	940	960	980	990	1,010	1,030	1,050	1,060	1,080	1,090	1,110	1,120	1,140	1,150
Fin., Ins., & Real Est.	90	90	90	90	90	90	90	90	90	100	100	100	100	100	100
Services	310	310	310	310	310	310	310	300	300	300	300	300	300	290	290
Government	870	870	880	880	890	890	900	910	910	920	930	950	960	970	990
Total Nonagricultural	2,600	2,630	2,650	2,680	2,710	2,730	2,760	2,790	2,810	2,830	2,870	2,900	2,930	2,960	2,990
Population & Households:															
Population:	13,050	13,160	13,270	13,380	13,480	13,580	13,680	13,770	13,870	13,970	14,140	14,320	14,490	14,660	14,840
Households:	4,420	4,470	4,530	4,590	4,640	4,700	4,750	4,800	4,860	4,920	4,980	5,040	5,110	5,170	5,230
Persons per Household:	2.93	2.92	2.91	2.89	2.88	2.87	2.85	2.84	2.83	2.82	2.82	2.82	2.82	2.81	2.81
Personal Income:	(Millions)														
Current Year $:	361	378	396	414	434	454	474	496	519	542	567	593	621	650	680
1992 $:	192	195	197	199	201	202	204	206	207	208	210	211	213	215	216
Per Capita Personal Income:															
Current Year $:	27,650	28,730	29,840	30,980	32,170	33,400	34,670	36,010	37,390	38,810	40,110	41,450	42,850	44,300	45,790
1992 $:	14,730	14,780	14,820	14,850	14,880	14,900	14,910	14,930	14,930	14,920	14,840	14,750	14,700	14,640	14,580

Idaho Economics
Summer 2003 County Economic Forecasts

Fremont County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	10,860	10,940	11,820	12,560	13,360	14,350	15,120	15,920	16,920
Population per Square Mile	5.8	5.9	6.3	6.7	7.2	7.7	8.1	8.5	9.1
Total Households:	3,280	3,450	3,890	4,160	4,510	4,860	5,180	5,490	5,840
Persons per Household	3.23	3.12	2.96	2.93	2.87	2.86	2.83	2.81	2.81
Employment:									
Total Nonagricultural	2,580	2,350	2,610	2,740	2,990	3,260	3,560	3,860	4,210
Manufacturing:	240	280	70	70	80	80	80	80	80
Wholesale & Retail Trade	750	610	620	660	750	850	970	1,090	1,210

Fremont County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	220	230	230	240	260	280	240	250	140	100	80	70	80	90	90
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Construction	40	50	40	40	40	40	60	60	80	70	80	100	120	140	170
Transp., Comm., & Util.	130	80	90	90	100	100	100	120	120	120	140	140	150	160	160
Wholesale & Retail Trade	580	500	560	560	580	610	640	670	590	610	630	600	650	640	620
Fin., Ins., & Real Est.	80	60	70	70	60	50	50	70	80	70	70	70	60	60	50
Services	380	350	350	430	410	290	300	430	350	340	310	330	370	390	450
Government	870	830	870	890	930	980	1,010	1,020	1,020	1,020	1,040	1,090	1,060	1,050	1,030
Total Nonagricultural	2,290	2,110	2,210	2,330	2,380	2,350	2,400	2,620	2,370	2,340	2,350	2,390	2,500	2,520	2,580
Population & Households:															
Population:	10,860	10,960	10,790	10,890	10,940	10,940	11,190	11,260	11,620	11,570	11,580	11,530	11,760	11,940	11,900
Households:	3,340	3,390	3,360	3,420	3,460	3,450	3,520	3,530	3,600	3,600	3,620	3,660	3,740	3,810	3,890
Persons per Household:	3.18	3.16	3.15	3.14	3.13	3.12	3.12	3.13	3.16	3.15	3.13	3.07	3.07	3.05	2.98
Personal Income:	(Millions)														
Current Year $:	108	104	111	115	133	142	138	151	157	153	163	175	174	181	186
1992 $:	141	133	137	137	151	152	142	151	152	144	150	156	153	156	157
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	12,940	12,310	13,370	13,480	13,180	14,040	15,160	14,840	15,140	15,620
1992 $:	15,170	15,160	15,820	15,650	15,700	13,910	12,680	13,370	13,080	12,480	12,930	13,560	12,970	13,040	13,160

Fremont County

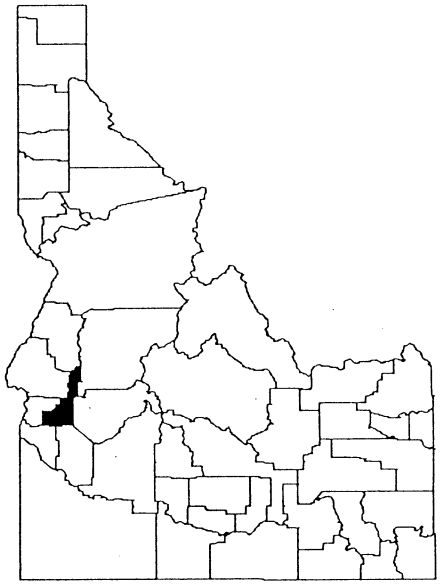
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	70	70	70	70	70	70	70	70	70	70	80	80	80	80	80	80
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	160	170	170	160	170	170	170	170	170	170	170	170	180	180	180	180
Transp., Comm., & Util.	170	170	170	170	170	170	170	180	180	180	180	190	190	190	190	190
Wholesale & Retail Trade	620	620	620	620	640	660	680	700	710	730	750	770	790	810	830	850
Fin., Ins., & Real Est.	50	50	50	50	60	60	60	60	60	60	60	60	70	70	70	70
Services	480	520	530	550	570	590	610	630	660	670	700	720	750	770	790	820
Government	1,050	1,070	1,050	1,030	1,020	1,020	1,020	1,030	1,030	1,040	1,040	1,050	1,050	1,060	1,070	1,070
Total Nonagricultural	2,610	2,660	2,660	2,660	2,690	2,740	2,790	2,840	2,890	2,930	2,990	3,040	3,100	3,150	3,210	3,260
Population & Households:																
Population:	11,820	11,960	12,110	12,240	12,390	12,560	12,660	12,840	13,030	13,160	13,360	13,570	13,780	14,000	14,130	14,350
Households:	3,890	3,910	3,970	4,040	4,100	4,160	4,240	4,300	4,380	4,440	4,510	4,590	4,660	4,730	4,800	4,860
Persons per Household:	2.96	2.97	2.96	2.94	2.93	2.93	2.90	2.90	2.89	2.87	2.87	2.87	2.87	2.87	2.86	2.86
Personal Income:	(Millions)															
Current Year $:	194	199	208	218	229	241	254	267	280	295	310	326	343	361	380	400
1992 $:	158	158	162	166	170	174	179	183	188	193	198	203	207	212	216	220
Per Capita Personal Income:																
Current Year $:	16,420	16,630	17,200	17,830	18,500	19,190	20,020	20,770	21,510	22,400	23,200	24,030	24,910	25,820	26,920	27,890
1992 $:	13,390	13,190	13,420	13,550	13,700	13,860	14,100	14,260	14,410	14,640	14,790	14,920	15,030	15,130	15,300	15,350

Fremont County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	180	180	180	180	180	190	190	190	190	190	190	190	190	200	200
Transp., Comm., & Util.	190	200	200	200	200	200	210	210	210	210	210	220	220	220	220
Wholesale & Retail Trade	880	900	920	950	970	1,000	1,020	1,050	1,070	1,090	1,120	1,140	1,160	1,180	1,210
Fin., Ins., & Real Est.	70	70	70	70	80	80	80	80	80	80	80	90	90	90	90
Services	840	870	890	920	940	970	990	1,020	1,040	1,070	1,090	1,120	1,150	1,180	1,200
Government	1,080	1,080	1,090	1,090	1,100	1,100	1,110	1,120	1,120	1,130	1,140	1,160	1,170	1,190	1,200
Total Nonagricultural	3,320	3,380	3,440	3,500	3,560	3,620	3,680	3,740	3,800	3,860	3,930	4,000	4,070	4,140	4,210
Population & Households:															
Population:	14,480	14,690	14,800	15,000	15,120	15,310	15,420	15,610	15,720	15,920	16,120	16,320	16,520	16,720	16,920
Households:	4,930	4,990	5,050	5,120	5,180	5,250	5,310	5,360	5,430	5,490	5,560	5,630	5,700	5,770	5,840
Persons per Household:	2.85	2.86	2.84	2.84	2.83	2.83	2.82	2.82	2.81	2.81	2.81	2.81	2.81	2.81	2.81
Personal Income:	(Millions)														
Current Year $:	421	444	467	491	517	543	571	600	630	662	697	732	770	810	851
1992 $:	224	228	232	235	239	242	245	249	252	255	258	261	264	268	271
Per Capita Personal Income:															
Current Year $:	29,100	30,210	31,550	32,750	34,190	35,470	37,020	38,430	40,100	41,600	43,210	44,870	46,620	48,440	50,330
1992 $:	15,500	15,540	15,670	15,690	15,810	15,820	15,920	15,930	16,010	15,990	15,980	15,970	15,990	16,000	16,020

Idaho Economics
Summer 2003 County Economic Forecasts

Gem County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	11,970	11,940	15,180	15,630	16,350	17,200	17,980	18,710	19,880
Population per Square Mile	21.3	21.2	27.0	27.8	29.1	30.6	32.0	33.3	35.3
Total Households:	4,220	4,420	5,550	5,770	6,040	6,310	6,580	6,830	7,280
Persons per Household	2.81	2.64	2.70	2.68	2.67	2.69	2.70	2.70	2.70
Employment:									
Total Nonagricultural	2,650	2,490	2,970	2,770	2,970	3,180	3,400	3,610	3,850
Manufacturing:	620	650	400	110	110	110	120	120	120
Wholesale & Retail Trade	690	590	790	830	910	1,000	1,100	1,210	1,300

Gem County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	650	620	620	610	660	650	640	650	670	650	630	630	590	580	590
Mining	10	20	20	20	10	20	20	10	10	10	10	10	10	10	10
Construction	40	30	30	40	50	60	80	90	110	110	110	120	160	190	210
Transp., Comm., & Util.	80	100	100	100	110	110	100	110	110	120	120	130	140	140	140
Wholesale & Retail Trade	550	490	510	550	560	590	580	590	630	700	730	760	770	790	800
Fin., Ins., & Real Est.	130	110	90	70	80	70	70	100	110	110	110	110	100	90	80
Services	320	320	300	300	290	350	400	420	440	450	470	510	510	500	500
Government	540	550	570	580	620	630	670	700	730	750	770	790	800	810	810
Total Nonagricultural	2,320	2,230	2,230	2,270	2,380	2,490	2,550	2,690	2,800	2,900	2,960	3,060	3,090	3,100	3,150
Population & Households:															
Population:	11,790	11,600	11,410	11,540	11,530	11,940	12,260	12,590	13,090	13,440	13,750	14,000	14,360	14,740	15,020
Households:	4,250	4,210	4,180	4,280	4,300	4,420	4,560	4,690	4,910	5,010	5,140	5,280	5,370	5,460	5,560
Persons per Household:	2.73	2.71	2.69	2.67	2.66	2.64	2.65	2.64	2.63	2.64	2.64	2.61	2.64	2.66	2.66
Personal Income:		(Millions)													
Current Year $:	131	133	130	139	150	162	170	185	201	209	223	236	246	262	273
1992 $:	172	171	161	165	170	174	175	185	195	198	205	211	215	225	230
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,530	13,870	14,710	15,370	15,580	16,190	16,860	17,130	17,750	18,200
1992 $:	15,170	15,160	15,820	15,650	15,700	14,540	14,290	14,720	14,920	14,750	14,910	15,080	14,980	15,280	15,330

Gem County

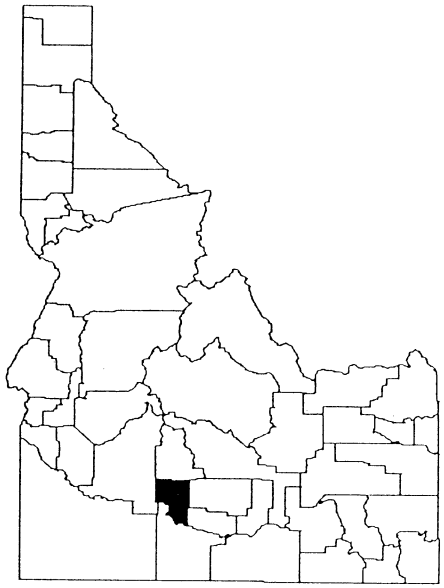
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	400	100	100	100	100	110	110	110	110	110	110	110	110	110	110	110
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	210	210	210	210	210	220	220	220	220	230	230	230	230	240	240	240
Transp., Comm., & Util.	160	160	150	150	160	160	160	160	160	170	170	170	170	170	170	170
Wholesale & Retail Trade	790	790	790	800	810	830	850	860	880	900	910	930	950	970	980	1,000
Fin., Ins., & Real Est.	80	90	90	90	90	90	90	90	100	100	100	100	100	100	110	110
Services	510	530	540	550	570	580	590	610	620	630	640	660	670	690	700	710
Government	810	820	810	800	790	790	790	790	790	800	800	810	810	810	820	820
Total Nonagricultural	2,970	2,710	2,700	2,710	2,740	2,770	2,820	2,860	2,890	2,930	2,970	3,010	3,060	3,100	3,140	3,180
Population & Households:																
Population:	15,180	15,270	15,350	15,420	15,520	15,630	15,760	15,890	16,030	16,190	16,350	16,520	16,680	16,850	17,020	17,200
Households:	5,550	5,580	5,630	5,670	5,720	5,770	5,830	5,880	5,940	5,990	6,040	6,100	6,160	6,210	6,260	6,310
Persons per Household:	2.70	2.70	2.69	2.68	2.68	2.68	2.67	2.67	2.66	2.67	2.67	2.67	2.67	2.68	2.68	2.69
Personal Income:	(Millions)															
Current Year $:	294	309	323	337	353	370	388	407	426	447	469	492	516	541	568	596
1992 $:	240	245	252	256	261	267	273	279	286	292	299	305	311	317	323	328
Per Capita Personal Income:																
Current Year $:	19,380	20,240	21,010	21,860	22,740	23,670	24,620	25,610	26,590	27,600	28,660	29,760	30,920	32,120	33,360	34,630
1992 $:	15,800	16,050	16,390	16,610	16,850	17,090	17,330	17,580	17,810	18,040	18,270	18,480	18,660	18,820	18,950	19,070

Gem County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	110	110	120	120	120	120	120	120	120	120	120	120	120	120	120
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	240	250	250	250	260	260	260	270	270	270	270	280	280	290	290
Transp., Comm., & Util.	180	180	180	180	180	180	180	190	190	190	190	190	200	200	200
Wholesale & Retail Trade	1,020	1,040	1,060	1,080	1,100	1,130	1,150	1,170	1,190	1,210	1,220	1,240	1,260	1,280	1,300
Fin., Ins., & Real Est.	110	110	110	120	120	120	120	120	120	130	130	130	130	130	130
Services	720	740	750	760	780	790	800	810	820	830	850	860	870	880	900
Government	820	830	830	840	840	840	850	850	850	860	870	880	890	900	910
Total Nonagricultural	3,220	3,270	3,310	3,350	3,400	3,440	3,480	3,530	3,570	3,610	3,660	3,710	3,750	3,800	3,850
Population & Households:															
Population:	17,370	17,520	17,680	17,830	17,980	18,120	18,270	18,410	18,560	18,710	18,940	19,180	19,410	19,640	19,880
Households:	6,360	6,410	6,470	6,530	6,580	6,630	6,690	6,730	6,790	6,830	6,920	7,010	7,100	7,190	7,280
Persons per Household:	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70
Personal Income:	(Millions)														
Current Year $:	625	656	689	722	757	793	831	871	912	956	1,002	1,050	1,101	1,154	1,210
1992 $:	333	338	342	346	350	354	357	361	364	367	371	374	378	381	385
Per Capita Personal Income:															
Current Year $:	35,990	37,450	38,950	40,510	42,120	43,770	45,490	47,300	49,150	51,080	52,890	54,760	56,720	58,750	60,850
1992 $:	19,170	19,270	19,340	19,410	19,470	19,520	19,560	19,600	19,630	19,640	19,560	19,490	19,450	19,410	19,370

Idaho Economics
Summer 2003 County Economic Forecasts

Gooding County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	11,930	11,660	14,160	15,040	16,150	17,370	18,530	19,630	20,850
Population per Square Mile	16.3	16.0	19.4	20.6	22.1	23.8	25.4	26.9	28.5
Total Households:	4,140	4,320	5,020	5,460	6,000	6,530	7,060	7,570	8,060
Persons per Household	2.77	2.63	2.78	2.71	2.65	2.62	2.58	2.55	2.55
Employment:									
Total Nonagricultural	2,780	2,840	4,070	4,290	4,730	5,190	5,730	6,240	6,950
Manufacturing:	430	250	610	630	630	630	630	620	620
Wholesale & Retail Trade	680	630	830	900	1,080	1,280	1,520	1,770	2,010

Gooding County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	250	280	300	290	270	250	330	370	380	380	410	420	500	540	580
Mining	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0
Construction	60	60	80	100	130	110	130	110	140	150	160	150	160	180	230
Transp., Comm., & Util.	330	320	320	300	300	320	330	330	350	350	360	380	410	410	400
Wholesale & Retail Trade	680	600	630	600	620	630	700	750	750	780	800	790	790	780	810
Fin., Ins., & Real Est.	170	150	130	110	110	100	110	140	150	150	150	160	150	130	130
Services	420	410	420	520	550	600	610	650	620	600	640	660	500	520	710
Government	780	760	740	750	770	820	860	860	870	920	940	1,010	1,060	1,070	1,120
Total Nonagricultural	2,690	2,580	2,630	2,680	2,740	2,840	3,060	3,210	3,260	3,330	3,460	3,570	3,580	3,640	3,980
Population & Households:															
Population:	12,250	12,130	11,820	11,680	11,580	11,660	11,920	12,170	12,510	12,760	13,030	13,450	13,810	13,930	14,050
Households:	4,380	4,370	4,300	4,290	4,290	4,320	4,450	4,500	4,590	4,660	4,710	4,830	4,870	4,930	5,010
Persons per Household:	2.70	2.69	2.67	2.66	2.64	2.63	2.61	2.63	2.65	2.67	2.69	2.71	2.76	2.75	2.73
Personal Income:		(Millions)													
Current Year $:	131	133	139	151	169	184	195	209	232	231	247	269	276	327	349
1992 $:	171	170	172	179	191	198	201	209	225	218	227	240	241	282	294
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	15,760	16,340	17,140	18,560	18,090	18,930	19,990	19,960	23,490	24,810
1992 $:	15,170	15,160	15,820	15,650	15,700	16,940	16,830	17,140	18,020	17,120	17,420	17,870	17,450	20,220	20,900

Gooding County

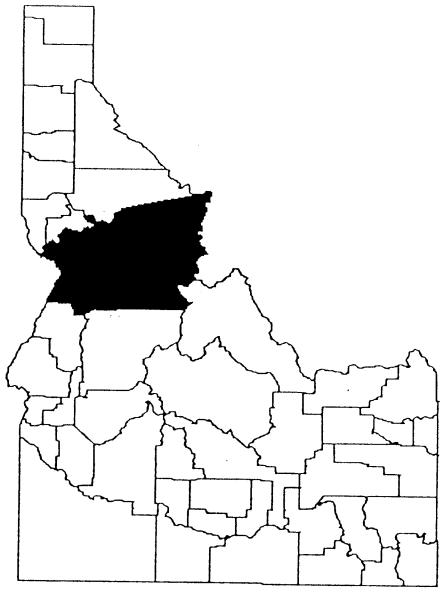
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	610	620	620	620	620	630	630	630	630	630	630	630	630	630	630	630
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	190	200	190	190	190	200	200	200	210	210	210	210	220	220	220	230
Transp., Comm., & Util.	420	420	410	410	420	430	430	440	440	450	460	460	470	470	480	480
Wholesale & Retail Trade	830	830	830	840	870	900	940	970	1,010	1,040	1,080	1,110	1,160	1,200	1,240	1,280
Fin., Ins., & Real Est.	130	140	140	150	150	150	160	160	170	170	180	180	190	200	200	210
Services	750	800	820	830	850	870	880	920	960	1,000	1,040	1,060	1,090	1,110	1,150	1,180
Government	1,140	1,160	1,140	1,120	1,110	1,110	1,110	1,120	1,120	1,130	1,140	1,150	1,160	1,170	1,180	1,180
Total Nonagricultural	4,070	4,170	4,150	4,160	4,210	4,290	4,350	4,450	4,540	4,630	4,730	4,810	4,900	4,990	5,090	5,190
Population & Households:																
Population:	14,160	14,330	14,510	14,660	14,840	15,040	15,250	15,460	15,670	15,910	16,150	16,390	16,630	16,880	17,130	17,370
Households:	5,020	5,080	5,180	5,260	5,360	5,460	5,580	5,680	5,800	5,900	6,000	6,120	6,240	6,350	6,460	6,530
Persons per Household:	2.78	2.78	2.76	2.75	2.72	2.71	2.69	2.68	2.66	2.65	2.65	2.63	2.62	2.62	2.61	2.62
Personal Income:	(Millions)															
Current Year $:	377	398	419	441	466	493	521	552	583	617	652	690	731	774	819	867
1992 $:	307	316	327	335	345	356	367	379	390	403	416	429	441	453	465	477
Per Capita Personal Income:																
Current Year $:	26,600	27,780	28,870	30,100	31,390	32,770	34,200	35,700	37,190	38,750	40,380	42,110	43,930	45,840	47,830	49,890
1992 $:	21,690	22,030	22,520	22,880	23,250	23,660	24,080	24,510	24,910	25,330	25,750	26,150	26,510	26,860	27,180	27,460

Gooding County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	630	630	630	630	630	630	620	620	620	620	620	620	620	620	620
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	230	230	230	240	240	250	250	250	260	260	260	270	270	270	280
Transp., Comm., & Util.	480	490	490	500	500	510	510	520	520	520	530	540	540	550	560
Wholesale & Retail Trade	1,330	1,370	1,420	1,470	1,520	1,570	1,620	1,670	1,720	1,770	1,820	1,860	1,910	1,960	2,010
Fin., Ins., & Real Est.	210	220	220	230	240	240	250	250	260	270	270	280	290	290	300
Services	1,230	1,260	1,300	1,340	1,380	1,410	1,440	1,470	1,500	1,530	1,590	1,650	1,700	1,760	1,820
Government	1,190	1,200	1,210	1,220	1,220	1,230	1,240	1,250	1,260	1,270	1,290	1,310	1,330	1,340	1,360
Total Nonagricultural	5,300	5,400	5,500	5,610	5,730	5,830	5,930	6,040	6,140	6,240	6,380	6,520	6,670	6,810	6,950
Population & Households:															
Population:	17,620	17,850	18,080	18,300	18,530	18,750	18,970	19,180	19,400	19,630	19,870	20,120	20,360	20,610	20,850
Households:	6,640	6,740	6,850	6,970	7,060	7,170	7,270	7,370	7,470	7,570	7,670	7,770	7,870	7,960	8,060
Persons per Household:	2.61	2.61	2.60	2.59	2.58	2.57	2.57	2.56	2.56	2.55	2.55	2.55	2.55	2.55	2.55
Personal Income:	(Millions)														
Current Year $:	918	972	1,029	1,089	1,152	1,218	1,287	1,360	1,438	1,519	1,607	1,699	1,797	1,900	2,009
1992 $:	489	500	511	522	533	543	553	564	574	584	594	605	616	628	639
Per Capita Personal Income:															
Current Year $:	52,100	54,460	56,930	59,500	62,180	64,960	67,860	70,930	74,100	77,410	80,860	84,450	88,250	92,210	96,350
1992 $:	27,750	28,020	28,270	28,510	28,750	28,970	29,170	29,400	29,580	29,760	29,910	30,060	30,260	30,470	30,670

Idaho Economics
Summer 2003 County Economic Forecasts

Idaho County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	14,800	13,820	15,510	15,570	15,910	16,370	16,760	17,100	18,170
Population per Square Mile	1.7	1.6	1.8	1.8	1.9	1.9	2.0	2.0	2.1
Total Households:	5,150	5,190	6,090	6,180	6,410	6,600	6,710	6,890	7,340
Persons per Household	2.80	2.57	2.46	2.43	2.40	2.39	2.41	2.39	2.39
Employment:									
Total Nonagricultural	3,820	4,020	4,550	4,300	4,440	4,590	4,740	4,890	5,110
Manufacturing:	1,050	870	690	410	400	390	390	390	400
Wholesale & Retail Trade	710	780	900	900	910	910	920	930	920

Idaho County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	670	670	730	700	810	870	790	740	770	680	610	730	650	640	670
Mining	120	120	110	80	90	90	80	90	90	110	110	110	110	90	90
Construction	80	100	100	120	130	140	140	150	150	190	230	230	270	260	250
Transp., Comm., & Util.	90	130	160	160	120	150	180	190	190	170	180	180	180	180	190
Wholesale & Retail Trade	700	650	690	720	740	780	770	840	840	840	860	870	880	880	870
Fin., Ins., & Real Est.	160	130	130	140	130	120	120	140	150	150	150	160	140	140	150
Services	380	410	410	440	440	450	460	500	500	540	570	600	670	720	700
Government	1,210	1,170	1,230	1,330	1,410	1,410	1,450	1,480	1,490	1,490	1,500	1,480	1,500	1,500	1,540
Total Nonagricultural	3,400	3,390	3,560	3,690	3,870	4,020	3,980	4,130	4,160	4,190	4,210	4,350	4,400	4,410	4,470
Population & Households:															
Population:	14,390	14,100	13,840	13,650	13,590	13,820	13,940	14,260	14,490	14,800	15,110	15,190	15,420	15,450	15,530
Households:	5,190	5,130	5,090	5,080	5,110	5,190	5,200	5,500	5,660	5,790	5,910	5,950	6,020	6,030	6,060
Persons per Household:	2.69	2.66	2.64	2.62	2.59	2.57	2.59	2.50	2.47	2.47	2.47	2.46	2.47	2.47	2.47
Personal Income:		(Millions)													
Current Year $:	145	149	155	166	185	196	195	209	224	226	227	235	244	259	265
1992 $:	189	190	192	197	210	210	201	209	217	213	209	210	213	223	224
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,160	14,010	14,660	15,440	15,230	15,040	15,470	15,800	16,800	17,090
1992 $:	15,170	15,160	15,820	15,650	15,700	15,220	14,430	14,670	14,990	14,420	13,850	13,840	13,810	14,460	14,390

Idaho County

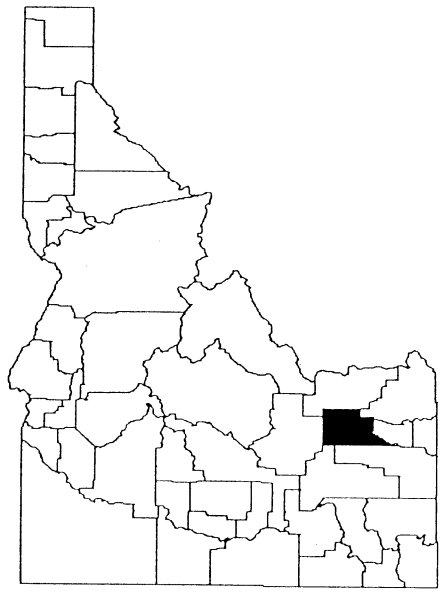
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	690	420	410	410	410	410	410	410	410	400	400	400	400	400	390	390
Mining	80	70	70	70	60	60	60	60	60	60	60	60	60	60	60	60
Construction	250	250	250	260	250	250	250	250	250	250	240	240	240	240	240	240
Transp., Comm., & Util.	190	190	190	190	190	190	190	190	190	200	200	200	200	200	200	200
Wholesale & Retail Trade	900	900	900	900	900	900	910	910	910	910	910	910	910	910	910	910
Fin., Ins., & Real Est.	150	150	150	150	150	160	160	160	160	160	160	160	160	160	170	170
Services	720	750	760	780	790	810	830	850	870	880	900	920	940	950	970	990
Government	1,560	1,590	1,560	1,540	1,520	1,520	1,530	1,530	1,540	1,560	1,570	1,580	1,590	1,610	1,620	1,630
Total Nonagricultural	4,550	4,320	4,290	4,290	4,280	4,300	4,330	4,360	4,390	4,410	4,440	4,470	4,500	4,530	4,560	4,590
Population & Households:																
Population:	15,510	15,520	15,520	15,510	15,530	15,570	15,620	15,680	15,740	15,820	15,910	15,990	16,080	16,180	16,270	16,370
Households:	6,090	6,070	6,100	6,120	6,150	6,180	6,230	6,270	6,330	6,370	6,410	6,460	6,510	6,550	6,600	6,600
Persons per Household:	2.46	2.47	2.46	2.45	2.44	2.43	2.42	2.41	2.40	2.40	2.40	2.39	2.38	2.38	2.38	2.39
Personal Income:	(Millions)															
Current Year $:	278	289	300	313	326	340	355	371	387	404	422	441	460	481	502	525
1992 $:	227	229	234	238	241	246	250	255	259	264	269	274	278	282	285	289
Per Capita Personal Income:																
Current Year $:	17,940	18,620	19,350	20,150	20,990	21,860	22,750	23,670	24,590	25,540	26,520	27,540	28,620	29,730	30,870	32,050
1992 $:	14,630	14,760	15,100	15,320	15,550	15,780	16,020	16,250	16,470	16,690	16,910	17,100	17,270	17,420	17,540	17,640

Idaho County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	390	390	390	390	390	390	390	390	390	390	390	390	390	390	400
Mining	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Construction	240	230	230	230	230	230	230	230	220	220	220	220	220	220	220
Transp., Comm., & Util.	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Wholesale & Retail Trade	910	920	920	920	920	920	920	930	930	930	930	920	920	920	920
Fin., Ins., & Real Est.	170	170	170	170	170	170	170	180	180	180	180	180	180	180	180
Services	1,010	1,020	1,040	1,060	1,080	1,090	1,110	1,120	1,140	1,150	1,170	1,190	1,200	1,220	1,230
Government	1,640	1,660	1,670	1,680	1,690	1,710	1,720	1,730	1,750	1,760	1,790	1,810	1,840	1,870	1,890
Total Nonagricultural	4,610	4,640	4,680	4,710	4,740	4,770	4,800	4,830	4,860	4,890	4,930	4,980	5,020	5,060	5,110
Population & Households:															
Population:	16,460	16,540	16,610	16,690	16,760	16,830	16,900	16,960	17,030	17,100	17,310	17,530	17,740	17,950	18,170
Households:	6,640	6,640	6,670	6,680	6,710	6,740	6,780	6,800	6,830	6,890	6,980	7,070	7,160	7,250	7,340
Persons per Household:	2.39	2.40	2.40	2.41	2.41	2.41	2.41	2.41	2.40	2.39	2.39	2.39	2.39	2.39	2.39
Personal Income:	(Millions)														
Current Year $:	548	573	599	625	653	681	710	741	773	806	842	879	917	957	999
1992 $:	292	295	297	300	302	304	305	307	309	310	311	313	315	316	318
Per Capita Personal Income:															
Current Year $:	33,310	34,650	36,030	37,460	38,940	40,460	42,040	43,700	45,400	47,160	48,620	50,130	51,700	53,330	55,000
1992 $:	17,740	17,830	17,890	17,950	18,000	18,050	18,070	18,110	18,130	18,130	17,990	17,850	17,730	17,620	17,510

Idaho Economics
Summer 2003 County Economic Forecasts

Jefferson County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	15,390	16,610	19,160	19,670	20,790	22,240	23,170	24,040	25,540
Population per Square Mile	14.1	15.2	17.5	18.0	19.0	20.3	21.2	22.0	23.3
Total Households:	4,440	4,870	5,910	6,310	6,800	7,190	7,630	8,110	8,630
Persons per Household	3.43	3.38	3.23	3.10	3.04	3.08	3.02	2.95	2.95
Employment:									
Total Nonagricultural	2,990	3,330	4,580	4,750	5,080	5,420	5,840	6,210	6,750
Manufacturing:	700	480	650	640	660	680	700	710	720
Wholesale & Retail Trade	770	880	1,040	1,100	1,240	1,390	1,570	1,750	1,920

Jefferson County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	760	710	660	840	490	480	520	600	600	550	670	630	690	640	590
Mining	20	10	10	20	20	10	10	10	10	20	20	10	10	10	0
Construction	120	110	120	130	160	200	220	230	280	280	310	360	410	390	490
Transp., Comm., & Util.	150	160	110	110	100	120	120	130	90	130	130	130	110	140	140
Wholesale & Retail Trade	680	610	680	690	800	880	950	850	860	920	900	1,020	1,030	1,000	1,020
Fin., Ins., & Real Est.	180	180	100	70	60	60	60	90	90	100	100	100	120	110	120
Services	210	170	160	180	210	570	700	770	820	830	880	900	410	410	950
Government	840	860	930	950	990	1,010	1,010	1,030	1,060	1,080	1,130	1,160	1,160	1,140	1,230
Total Nonagricultural	2,940	2,800	2,770	2,990	2,820	3,330	3,590	3,710	3,810	3,910	4,130	4,310	3,940	3,830	4,560
Population & Households:															
Population:	16,230	16,200	16,330	16,540	16,410	16,610	16,920	17,360	17,740	18,170	18,340	18,430	18,500	18,810	19,110
Households:	4,720	4,730	4,790	4,880	4,850	4,870	4,980	5,110	5,160	5,320	5,430	5,480	5,580	5,690	5,800
Persons per Household:	3.41	3.40	3.40	3.39	3.39	3.38	3.38	3.38	3.43	3.40	3.36	3.35	3.30	3.29	3.28
Personal Income:		(Millions)													
Current Year $:	146	151	156	165	191	212	219	236	258	254	280	286	301	324	337
1992 $:	191	194	192	196	216	228	225	236	250	240	258	256	263	279	284
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	12,750	12,940	13,580	14,540	13,970	15,260	15,510	16,260	17,240	17,650
1992 $:	15,170	15,160	15,820	15,650	15,700	13,700	13,320	13,580	14,110	13,220	14,050	13,870	14,210	14,840	14,870

Jefferson County

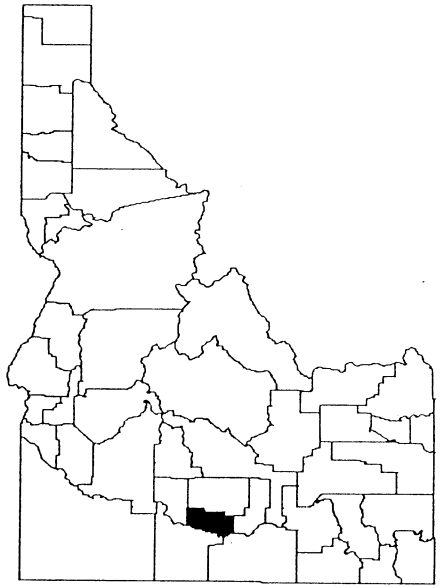
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	650	650	630	630	630	640	640	650	660	660	660	670	670	670	680	680
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	480	490	480	480	480	490	500	500	510	510	510	520	520	530	530	540
Transp., Comm., & Util.	150	150	150	150	150	150	160	160	160	160	160	170	170	170	170	170
Wholesale & Retail Trade	1,040	1,040	1,040	1,050	1,070	1,100	1,130	1,160	1,180	1,210	1,240	1,270	1,300	1,330	1,360	1,390
Fin., Ins., & Real Est.	120	120	120	120	120	130	130	130	130	130	130	140	140	140	140	140
Services	900	940	960	970	1,000	1,030	1,040	1,070	1,090	1,110	1,130	1,150	1,160	1,180	1,200	1,220
Government	1,240	1,270	1,250	1,230	1,220	1,210	1,220	1,220	1,220	1,230	1,240	1,240	1,250	1,260	1,270	1,270
Total Nonagricultural	4,580	4,650	4,620	4,630	4,670	4,750	4,810	4,880	4,950	5,020	5,080	5,150	5,220	5,290	5,350	5,420
Population & Households:																
Population:	19,160	19,250	19,350	19,420	19,540	19,670	19,820	19,980	20,230	20,510	20,790	21,070	21,360	21,650	21,940	22,240
Households:	5,910	5,950	6,040	6,130	6,220	6,310	6,420	6,510	6,620	6,710	6,800	6,880	6,970	7,040	7,120	7,190
Persons per Household:	3.23	3.22	3.19	3.16	3.13	3.10	3.08	3.06	3.04	3.04	3.04	3.05	3.05	3.06	3.07	3.08
Personal Income:	(Millions)															
Current Year $:	363	378	395	414	435	457	481	506	532	559	588	619	651	686	722	759
1992 $:	296	299	308	315	322	330	339	348	356	366	375	384	393	402	410	418
Per Capita Personal Income:																
Current Year $:	18,960	19,610	20,420	21,320	22,260	23,250	24,270	25,340	26,290	27,270	28,290	29,370	30,500	31,670	32,890	34,140
1992 $:	15,460	15,550	15,930	16,200	16,490	16,790	17,090	17,400	17,610	17,820	18,040	18,230	18,400	18,560	18,690	18,800

Jefferson County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	690	690	690	690	700	700	710	710	710	710	720	720	720	720	720
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	540	540	550	550	560	560	570	580	580	590	590	600	600	610	610
Transp., Comm., & Util.	170	180	180	180	180	180	180	190	190	190	190	190	200	200	200
Wholesale & Retail Trade	1,430	1,460	1,500	1,530	1,570	1,610	1,640	1,680	1,720	1,750	1,780	1,820	1,850	1,880	1,920
Fin., Ins., & Real Est.	150	150	150	150	150	150	160	160	160	160	160	170	170	170	170
Services	1,260	1,300	1,320	1,340	1,370	1,390	1,410	1,430	1,450	1,460	1,510	1,550	1,600	1,640	1,690
Government	1,280	1,290	1,290	1,300	1,300	1,310	1,320	1,330	1,330	1,340	1,360	1,380	1,390	1,410	1,430
Total Nonagricultural	5,510	5,610	5,680	5,760	5,840	5,910	5,990	6,070	6,140	6,210	6,310	6,420	6,530	6,640	6,750
Population & Households:															
Population:	22,440	22,620	22,810	22,990	23,170	23,340	23,510	23,680	23,860	24,040	24,340	24,640	24,940	25,240	25,540
Households:	7,290	7,370	7,470	7,550	7,630	7,730	7,850	7,930	8,020	8,110	8,220	8,320	8,420	8,530	8,630
Persons per Household:	3.06	3.05	3.04	3.03	3.02	3.01	2.98	2.97	2.96	2.95	2.95	2.95	2.95	2.95	2.95
Personal Income:	(Millions)														
Current Year $:	799	842	886	932	981	1,031	1,083	1,138	1,196	1,257	1,322	1,390	1,461	1,536	1,615
1992 $:	426	433	440	447	453	460	466	472	477	483	489	495	501	508	514
Per Capita Personal Income:															
Current Year $:	35,620	37,210	38,850	40,560	42,330	44,160	46,060	48,070	50,130	52,280	54,300	56,390	58,590	60,870	63,240
1992 $:	18,970	19,140	19,290	19,430	19,570	19,700	19,800	19,920	20,010	20,100	20,090	20,070	20,090	20,110	20,130

Idaho Economics
Summer 2003 County Economic Forecasts

Jerome County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	14,920	15,220	18,340	19,130	20,300	21,650	22,940	24,210	25,720
Population per Square Mile	24.9	25.4	30.6	31.9	33.8	36.1	38.2	40.4	42.9
Total Households:	5,080	5,320	6,310	6,840	7,510	8,230	8,920	9,580	10,200
Persons per Household	2.90	2.79	2.89	2.78	2.69	2.62	2.56	2.51	2.51
Employment:									
Total Nonagricultural	3,700	3,510	5,640	5,630	6,120	6,690	7,340	7,970	8,840
Manufacturing:	1,060	570	940	680	680	680	680	680	680
Wholesale & Retail Trade	1,050	1,040	1,480	1,590	1,850	2,160	2,520	2,900	3,270

Jerome County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,130	1,160	1,050	630	440	570	580	560	650	640	620	680	750	790	900
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction.	100	80	80	100	100	130	150	130	140	170	220	220	280	270	350
Transp., Comm., & Util.	230	230	290	310	310	340	360	370	390	400	480	520	680	770	830
Wholesale & Retail Trade	920	800	860	920	980	1,040	1,070	1,130	1,110	1,160	1,250	1,320	1,330	1,320	1,420
Fin., Ins., & Real Est.	260	230	160	110	100	90	100	110	120	140	120	120	120	120	110
Services	510	520	490	470	530	610	610	600	670	710	740	770	770	800	860
Government	640	650	640	660	700	750	760	790	850	870	880	910	910	930	930
Total Nonagricultural	3,790	3,670	3,570	3,190	3,160	3,510	3,630	3,700	3,930	4,090	4,300	4,540	4,840	5,000	5,400
Population & Households:															
Population:	15,790	15,690	15,280	15,010	14,900	15,220	15,530	15,780	16,280	16,600	17,010	17,420	17,640	18,080	18,250
Households:	5,450	5,440	5,330	5,280	5,260	5,320	5,340	5,400	5,610	5,630	5,790	5,880	5,980	6,090	6,200
Persons per Household:	2.85	2.83	2.82	2.81	2.80	2.79	2.86	2.88	2.86	2.91	2.90	2.93	2.92	2.94	2.92
Personal Income:		(Millions)													
Current Year $:	158	167	182	185	210	233	231	251	284	287	315	344	343	400	424
1992 $:	207	213	225	219	238	250	238	251	276	272	290	307	300	344	357
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	15,290	14,900	15,880	17,430	17,290	18,500	19,740	19,460	22,120	23,210
1992 $:	15,170	15,160	15,820	15,650	15,700	16,420	15,350	15,880	16,930	16,370	17,030	17,650	17,010	19,040	19,550

Jerome County

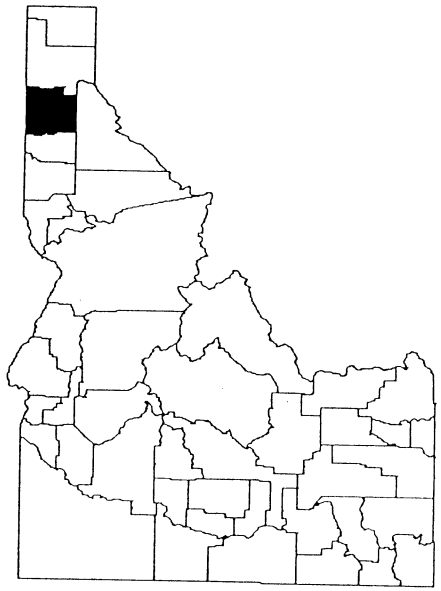
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	940	680	680	680	680	680	680	680	680	680	680	680	680	680	680	680
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	360	370	360	360	360	380	380	390	390	400	400	410	410	420	420	430
Transp., Comm., & Util.	820	810	800	800	810	810	820	820	830	830	840	840	850	850	860	860
Wholesale & Retail Trade	1,480	1,480	1,480	1,500	1,540	1,590	1,650	1,700	1,750	1,800	1,850	1,910	1,980	2,040	2,100	2,160
Fin., Ins., & Real Est.	130	140	140	140	140	150	150	150	160	160	170	170	170	180	180	190
Services	950	1,010	1,020	1,030	1,050	1,070	1,100	1,130	1,160	1,180	1,200	1,230	1,270	1,300	1,310	1,360
Government	970	990	970	960	950	950	950	960	960	970	970	980	990	1,000	1,010	1,010
Total Nonagricultural	5,640	5,480	5,450	5,470	5,530	5,630	5,740	5,840	5,930	6,020	6,120	6,230	6,350	6,460	6,560	6,690
Population & Households:																
Population:	18,340	18,500	18,620	18,750	18,930	19,130	19,340	19,560	19,790	20,040	20,300	20,560	20,830	21,090	21,370	21,650
Households:	6,310	6,330	6,460	6,570	6,710	6,840	6,960	7,090	7,240	7,370	7,510	7,660	7,810	7,950	8,090	8,230
Persons per Household:	2.89	2.90	2.86	2.84	2.81	2.78	2.76	2.74	2.72	2.70	2.69	2.67	2.65	2.64	2.62	2.62
Personal Income:	(Millions)															
Current Year $:	437	449	472	497	525	556	588	622	657	695	735	778	824	872	923	977
1992 $:	356	356	368	378	389	401	414	427	440	454	469	483	497	511	525	538
Per Capita Personal Income:																
Current Year $:	23,820	24,260	25,360	26,520	27,740	29,040	30,390	31,800	33,210	34,680	36,220	37,840	39,560	41,350	43,210	45,140
1992 $:	19,420	19,240	19,780	20,160	20,550	20,970	21,400	21,840	22,250	22,670	23,100	23,500	23,870	24,230	24,550	24,850

Jerome County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	680	680	680	680	680	680	680	680	680	680	680	680	680	680	680
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	430	440	440	450	460	470	470	480	490	490	500	510	510	520	530
Transp., Comm., & Util.	860	860	870	870	870	880	880	890	890	890	900	910	910	920	930
Wholesale & Retail Trade	2,230	2,300	2,370	2,440	2,520	2,600	2,670	2,750	2,820	2,900	2,970	3,040	3,120	3,190	3,270
Fin., Ins., & Real Est.	190	190	200	200	210	210	220	220	230	230	240	240	250	250	260
Services	1,400	1,430	1,470	1,510	1,550	1,580	1,610	1,640	1,660	1,700	1,760	1,820	1,890	1,960	2,020
Government	1,020	1,030	1,030	1,040	1,050	1,050	1,060	1,070	1,080	1,080	1,100	1,120	1,130	1,150	1,170
Total Nonagricultural	6,810	6,940	7,070	7,200	7,340	7,460	7,600	7,730	7,850	7,970	8,140	8,320	8,490	8,670	8,840
Population & Households:															
Population:	21,920	22,180	22,440	22,690	22,940	23,190	23,440	23,690	23,950	24,210	24,510	24,820	25,110	25,420	25,720
Households:	8,370	8,500	8,640	8,790	8,920	9,060	9,190	9,320	9,460	9,580	9,710	9,830	9,960	10,080	10,200
Persons per Household:	2.60	2.59	2.58	2.56	2.56	2.55	2.53	2.53	2.52	2.51	2.51	2.51	2.51	2.51	2.51
Personal Income:	(Millions)														
Current Year $:	1,035	1,096	1,160	1,228	1,299	1,373	1,451	1,534	1,621	1,713	1,811	1,916	2,026	2,142	2,265
1992 $:	551	564	576	588	601	612	624	636	647	658	670	682	695	708	721
Per Capita Personal Income:															
Current Year $:	47,210	49,420	51,720	54,120	56,620	59,200	61,890	64,750	67,680	70,750	73,900	77,190	80,660	84,280	88,060
1992 $:	25,150	25,430	25,680	25,930	26,180	26,410	26,610	26,830	27,020	27,200	27,340	27,480	27,660	27,850	28,030

Idaho Economics
Summer 2003 County Economic Forecasts

Kootenai County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	60,000	70,400	108,690	116,320	126,040	136,970	147,710	158,360	168,250
Population per Square Mile	48.2	56.5	87.3	93.4	101.2	110.0	118.6	127.2	135.1
Total Households:	21,400	26,940	41,370	44,780	48,500	52,080	55,630	59,170	62,990
Persons per Household	2.76	2.57	2.59	2.56	2.56	2.59	2.62	2.64	2.63
Employment:									
Total Nonagricultural	17,390	25,470	43,460	47,440	53,020	59,390	66,040	73,260	77,330
Manufacturing:	3,150	3,630	5,150	5,010	5,170	5,280	5,370	5,460	5,510
Wholesale & Retail Trade	4,240	6,810	11,890	12,390	14,400	16,410	17,840	18,950	21,700

Kootenai County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	3,350	3,310	3,670	3,530	3,580	3,630	3,680	3,990	4,220	4,840	4,980	4,860	5,120	5,140	5,100
Mining	30	60	110	130	160	170	150	120	120	110	160	190	200	170	160
Construction	1,220	1,170	960	1,070	1,140	1,520	1,880	2,180	2,460	3,220	3,200	3,110	3,050	3,090	3,270
Transp., Comm., & Util.	990	1,040	1,070	1,170	1,180	1,240	1,170	1,150	1,200	1,220	1,270	1,280	1,280	1,370	1,480
Wholesale & Retail Trade	4,930	4,720	5,090	5,480	6,120	6,810	7,310	8,110	8,620	9,890	10,230	10,470	11,010	11,430	11,650
Fin., Ins., & Real Est.	1,480	1,360	1,190	1,120	1,120	1,140	1,290	1,540	1,430	1,610	2,060	2,130	2,110	1,780	1,860
Services	3,690	4,200	4,360	4,710	5,260	5,650	6,150	6,690	7,220	7,760	8,240	8,580	9,640	9,820	10,720
Government	4,370	4,330	4,530	4,740	5,000	5,310	5,460	5,880	6,080	6,130	6,490	6,930	7,120	7,430	7,750
Total Nonagricultural	20,060	20,210	21,000	21,950	23,570	25,470	27,090	29,650	31,360	34,780	36,630	37,540	39,520	40,240	41,980
Population & Households:															
Population:	66,780	66,760	66,160	66,860	67,740	70,400	73,870	77,470	82,510	87,870	92,450	96,320	99,800	102,470	106,160
Households:	24,660	24,870	24,900	25,480	26,040	26,940	28,540	29,990	31,570	33,390	35,450	36,790	37,710	38,620	39,540
Persons per Household:	2.67	2.65	2.63	2.61	2.59	2.57	2.56	2.56	2.59	2.60	2.58	2.59	2.62	2.62	2.65
Personal Income:		(Millions)													
Current Year $:	769	803	838	914	1,021	1,127	1,226	1,388	1,530	1,677	1,797	1,937	2,061	2,217	2,357
1992 $:	1,003	1,028	1,035	1,085	1,156	1,211	1,263	1,388	1,486	1,588	1,654	1,732	1,802	1,908	1,985
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	16,010	16,600	17,920	18,540	19,090	19,440	20,110	20,660	21,630	22,200
1992 $:	15,170	15,160	15,820	15,650	15,700	17,210	17,100	17,920	18,010	18,070	17,890	17,980	18,060	18,620	18,700

Kootenai County

Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	5,150	5,050	4,950	4,950	4,970	5,010	5,050	5,090	5,120	5,140	5,170	5,200	5,210	5,230	5,260	5,280
Mining	150	130	120	120	120	120	120	120	120	120	110	110	110	110	110	110
Construction	3,560	3,760	3,660	3,580	3,660	3,780	3,830	3,890	3,950	4,000	4,050	4,100	4,150	4,210	4,270	4,330
Transp., Comm., & Util.	1,510	1,500	1,540	1,590	1,630	1,680	1,720	1,750	1,790	1,840	1,880	1,920	1,960	2,000	2,050	2,100
Wholesale & Retail Trade	11,890	11,870	11,850	12,050	12,220	12,390	12,650	13,100	13,520	13,950	14,400	14,590	14,830	15,330	15,850	16,410
Fin., Ins., & Real Est.	1,790	1,980	2,000	2,030	2,070	2,100	2,140	2,170	2,210	2,250	2,290	2,320	2,360	2,400	2,450	2,490
Services	11,470	12,430	12,900	13,330	13,890	14,570	15,260	15,360	15,860	16,320	16,820	17,370	17,910	18,480	19,090	19,730
Government	7,930	8,160	7,990	7,840	7,770	7,800	7,870	7,960	8,060	8,180	8,300	8,420	8,550	8,690	8,830	8,950
Total Nonagricultural	43,460	44,900	45,020	45,490	46,320	47,440	48,640	49,440	50,620	51,790	53,020	54,030	55,080	56,460	57,910	59,390
Population & Households:																
Population:	108,690	110,170	111,680	113,030	114,600	116,320	118,130	119,970	121,880	123,940	126,040	128,160	130,310	132,490	134,720	136,970
Households:	41,370	41,860	42,570	43,300	44,070	44,780	45,650	46,380	47,260	47,990	48,500	49,420	50,090	50,690	51,530	52,080
Persons per Household:	2.59	2.60	2.59	2.57	2.56	2.56	2.55	2.55	2.54	2.55	2.56	2.56	2.56	2.58	2.58	2.59
Personal Income:	(Millions)															
Current Year $:	2,554	2,674	2,813	2,964	3,130	3,311	3,503	3,707	3,918	4,143	4,383	4,639	4,912	5,201	5,507	5,828
1992 $:	2,082	2,121	2,194	2,253	2,318	2,391	2,466	2,546	2,624	2,708	2,795	2,880	2,964	3,047	3,129	3,208
Per Capita Personal Income:																
Current Year $:	23,490	24,270	25,190	26,220	27,310	28,460	29,660	30,900	32,140	33,430	34,780	36,200	37,690	39,250	40,870	42,540
1992 $:	19,160	19,250	19,650	19,930	20,230	20,550	20,880	21,220	21,530	21,850	22,180	22,480	22,750	23,000	23,220	23,420

Kootenai County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	5,300	5,320	5,330	5,350	5,370	5,390	5,420	5,430	5,450	5,460	5,470	5,480	5,490	5,500	5,510
Mining	110	110	100	100	100	100	100	100	100	100	100	100	100	100	100
Construction	4,380	4,430	4,490	4,560	4,630	4,690	4,760	4,830	4,900	4,970	5,040	5,110	5,190	5,260	5,340
Transp., Comm., & Util.	2,150	2,190	2,230	2,270	2,320	2,360	2,410	2,460	2,500	2,570	2,570	2,580	2,580	2,590	2,590
Wholesale & Retail Trade	16,980	17,210	17,430	17,630	17,840	18,030	18,160	18,310	18,420	18,950	19,490	20,030	20,580	21,130	21,700
Fin., Ins., & Real Est.	2,530	2,570	2,610	2,650	2,700	2,740	2,780	2,820	2,860	2,910	2,950	2,990	3,030	3,080	3,120
Services	20,420	21,110	21,850	22,630	23,470	24,300	25,190	26,070	27,000	27,970	27,890	27,810	27,720	27,610	27,500
Government	9,090	9,220	9,360	9,490	9,620	9,770	9,920	10,060	10,200	10,340	10,560	10,790	11,010	11,240	11,470
Total Nonagricultural	60,950	62,160	63,400	64,680	66,040	67,390	68,740	70,070	71,440	73,260	74,070	74,880	75,700	76,510	77,330
Population & Households:															
Population:	139,210	141,320	143,480	145,580	147,710	149,810	151,930	153,990	156,160	158,360	160,330	162,340	164,290	166,260	168,250
Households:	52,870	53,580	54,330	54,950	55,630	56,350	57,090	57,730	58,490	59,170	59,930	60,700	61,460	62,220	62,990
Persons per Household:	2.60	2.60	2.60	2.61	2.62	2.62	2.62	2.63	2.63	2.64	2.64	2.64	2.63	2.63	2.63
Personal Income:	(Millions)														
Current Year $:	6,172	6,536	6,922	7,324	7,749	8,191	8,658	9,151	9,671	10,221	10,810	11,433	12,091	12,786	13,521
1992 $:	3,287	3,363	3,437	3,510	3,583	3,654	3,722	3,792	3,861	3,929	3,999	4,070	4,147	4,225	4,304
Per Capita Personal Income:															
Current Year $:	44,340	46,250	48,240	50,310	52,460	54,680	56,980	59,420	61,930	64,550	67,420	70,430	73,600	76,910	80,360
1992 $:	23,620	23,800	23,950	24,110	24,250	24,390	24,500	24,630	24,730	24,810	24,940	25,070	25,240	25,410	25,580

Idaho Economics
Summer 2003 County Economic Forecasts

Latah County

Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	28,810	30,660	34,940	35,050	35,800	36,830	37,700	38,450	40,860
Population per Square Mile	26.8	28.5	32.5	32.6	33.2	34.2	35.0	35.7	37.9
Total Households:	10,260	11,230	13,080	13,150	13,410	13,710	13,990	14,430	15,370
Persons per Household	2.52	2.45	2.37	2.36	2.37	2.38	2.39	2.36	2.35
Employment:									
Total Nonagricultural	11,310	11,530	13,840	14,040	14,600	15,200	15,790	16,330	17,120
Manufacturing:	850	940	800	730	750	760	760	770	770
Wholesale & Retail Trade	2,380	3,180	3,630	3,650	3,680	3,700	3,730	3,750	3,730

Latah County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	700	680	720	710	900	940	830	740	740	780	750	700	700	720	760
Mining	30	20	20	20	10	0	0	0	0	0	0	10	20	20	20
Construction	190	350	180	200	200	240	250	320	350	440	440	430	440	380	380
Transp., Comm., & Util.	350	370	340	310	310	330	350	350	370	430	410	410	320	320	360
Wholesale & Retail Trade	2,630	2,420	2,550	2,610	2,880	3,180	2,990	3,080	3,240	3,380	3,540	3,630	3,510	3,440	3,540
Fin., Ins., & Real Est.	380	360	330	320	310	310	330	360	350	410	350	370	470	390	410
Services	1,830	1,850	1,780	1,760	1,820	1,890	1,930	2,000	2,120	2,220	2,350	2,450	2,560	2,600	2,620
Government	5,180	5,400	5,470	5,630	4,440	4,640	4,780	4,920	5,020	5,170	5,040	5,310	5,120	5,240	5,410
Total Nonagricultural	11,290	11,450	11,380	11,560	10,860	11,530	11,460	11,770	12,200	12,840	12,890	13,310	13,140	13,110	13,510
Population & Households:															
Population:	30,730	30,140	30,310	30,800	30,710	30,660	31,430	31,730	32,430	33,460	34,090	34,110	34,710	34,410	34,470
Households:	11,030	10,870	10,990	11,260	11,270	11,230	11,510	11,640	11,810	12,100	12,410	12,600	12,800	12,880	13,050
Persons per Household:	2.49	2.48	2.47	2.46	2.46	2.45	2.44	2.43	2.45	2.46	2.45	2.41	2.41	2.38	2.35
Personal Income:		(Millions)													
Current Year $:	325	341	354	380	423	452	461	497	550	554	599	636	640	676	694
1992 $:	424	436	438	452	479	485	475	497	534	525	551	569	560	582	585
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,740	14,680	15,660	16,970	16,560	17,560	18,640	18,440	19,640	20,140
1992 $:	15,170	15,160	15,820	15,650	15,700	15,830	15,120	15,670	16,470	15,680	16,170	16,670	16,120	16,910	16,960

Latah County

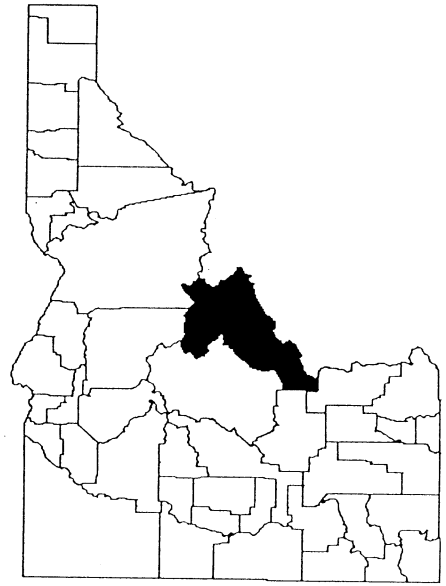
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	800	730	730	730	730	730	740	740	740	750	750	750	750	750	750	760
Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	380	380	380	380	380	380	370	370	370	370	370	360	360	360	360	360
Transp., Comm., & Util.	360	360	360	360	360	360	360	360	360	360	370	370	370	370	370	370
Wholesale & Retail Trade	3,630	3,630	3,630	3,640	3,640	3,650	3,660	3,670	3,670	3,680	3,680	3,690	3,700	3,700	3,700	3,700
Fin., Ins., & Real Est.	400	400	400	410	410	410	410	420	420	420	420	430	430	430	430	440
Services	2,770	2,890	2,950	3,010	3,080	3,160	3,240	3,320	3,390	3,460	3,540	3,610	3,690	3,770	3,840	3,910
Government	5,460	5,570	5,470	5,390	5,340	5,330	5,350	5,370	5,400	5,430	5,470	5,500	5,540	5,580	5,620	5,650
Total Nonagricultural	13,840	13,990	13,950	13,930	13,960	14,040	14,150	14,270	14,380	14,480	14,600	14,720	14,850	14,970	15,090	15,200
Population & Households:																
Population:	34,940	34,950	34,960	34,930	34,970	35,050	35,170	35,290	35,430	35,620	35,800	36,000	36,200	36,400	36,610	36,830
Households:	13,080	13,060	13,100	13,110	13,130	13,150	13,210	13,300	13,360	13,380	13,410	13,530	13,570	13,600	13,640	13,710
Persons per Household:	2.37	2.38	2.37	2.36	2.36	2.36	2.36	2.35	2.35	2.36	2.37	2.36	2.36	2.37	2.38	2.38
Personal Income:	(Millions)															
Current Year $:	743	782	813	846	882	921	962	1,004	1,048	1,094	1,142	1,192	1,246	1,301	1,360	1,420
1992 $:	606	620	634	643	653	665	677	690	702	715	728	740	752	763	773	782
Per Capita Personal Income:																
Current Year $:	21,280	22,370	23,260	24,230	25,230	26,280	27,350	28,460	29,570	30,710	31,890	33,130	34,420	35,750	37,130	38,550
1992 $:	17,350	17,740	18,140	18,410	18,690	18,970	19,260	19,540	19,810	20,070	20,330	20,570	20,770	20,950	21,100	21,220

Latah County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	760	760	760	760	760	760	760	770	770	770	770	770	770	770	770
Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	350	350	350	350	350	340	340	340	340	330	330	330	330	330	320
Transp., Comm., & Util.	370	370	370	370	370	370	370	370	370	370	370	380	380	380	380
Wholesale & Retail Trade	3,700	3,710	3,710	3,720	3,730	3,730	3,740	3,740	3,750	3,750	3,740	3,740	3,740	3,730	3,730
Fin., Ins., & Real Est.	440	440	440	450	450	450	460	460	460	460	470	470	470	470	470
Services	3,990	4,060	4,130	4,210	4,290	4,350	4,420	4,480	4,550	4,610	4,680	4,760	4,830	4,900	4,970
Government	5,690	5,730	5,770	5,800	5,830	5,880	5,920	5,950	5,990	6,030	6,110	6,200	6,290	6,370	6,460
Total Nonagricultural	15,310	15,430	15,550	15,670	15,790	15,910	16,020	16,130	16,240	16,330	16,490	16,650	16,810	16,970	17,120
Population & Households:															
Population:	37,030	37,200	37,380	37,540	37,700	37,850	38,010	38,140	38,300	38,450	38,930	39,420	39,890	40,370	40,860
Households:	13,780	13,780	13,910	13,940	13,990	14,120	14,200	14,240	14,310	14,430	14,620	14,810	14,990	15,180	15,370
Persons per Household:	2.38	2.39	2.38	2.39	2.39	2.37	2.37	2.37	2.37	2.36	2.36	2.36	2.36	2.36	2.35
Personal Income:	(Millions)														
Current Year $:	1,484	1,551	1,620	1,692	1,767	1,843	1,923	2,006	2,092	2,183	2,278	2,378	2,482	2,591	2,704
1992 $:	790	798	805	811	817	822	827	831	835	839	843	847	851	856	861
Per Capita Personal Income:															
Current Year $:	40,070	41,680	43,350	45,070	46,860	48,690	50,590	52,590	54,630	56,760	58,520	60,330	62,230	64,180	66,190
1992 $:	21,340	21,450	21,530	21,600	21,660	21,720	21,750	21,800	21,810	21,820	21,650	21,480	21,340	21,210	21,070

Idaho Economics
Summer 2003 County Economic Forecasts

Lemhi County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	7,540	6,930	7,810	7,930	8,180	8,460	8,690	8,870	9,430
Population per Square Mile	1.7	1.5	1.7	1.7	1.8	1.9	1.9	1.9	2.1
Total Households:	2,680	2,770	3,280	3,440	3,630	3,810	4,000	4,190	4,460
Persons per Household	2.76	2.47	2.37	2.30	2.25	2.21	2.16	2.11	2.11
Employment:									
Total Nonagricultural	1,960	2,060	2,600	2,580	2,710	2,840	2,980	3,100	3,270
Manufacturing:	280	240	150	160	160	160	160	160	160
Wholesale & Retail Trade	490	520	620	620	640	650	670	680	690

Lemhi County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	190	210	190	280	270	240	190	220	240	180	190	170	160	160	160
Mining	20	20	20	10	20	30	20	20	10	50	150	190	190	180	150
Construction	70	40	40	30	30	50	50	60	90	120	140	140	170	140	110
Transp., Comm., & Util.	90	100	100	100	90	100	100	90	100	100	90	90	80	70	70
Wholesale & Retail Trade	440	450	480	460	500	520	520	510	520	540	610	580	600	610	620
Fin., Ins., & Real Est.	70	70	60	60	70	60	60	80	80	60	90	90	80	70	80
Services	230	230	240	260	280	290	290	310	340	380	440	450	500	530	510
Government	670	660	680	680	730	780	710	760	800	820	820	870	880	860	840
Total Nonagricultural	1,790	1,780	1,810	1,870	1,980	2,060	1,940	2,040	2,180	2,240	2,540	2,590	2,650	2,620	2,540
Population & Households:															
Population:	7,520	6,900	6,860	6,920	6,770	6,930	7,040	7,070	7,150	7,390	7,930	7,970	7,960	7,920	7,850
Households:	2,840	2,640	2,660	2,730	2,710	2,770	2,820	2,830	2,850	2,920	3,100	3,120	3,150	3,180	3,230
Persons per Household:	2.62	2.59	2.56	2.53	2.50	2.47	2.48	2.48	2.50	2.52	2.54	2.54	2.51	2.48	2.42
Personal Income:		(Millions)													
Current Year $:	70	71	73	79	85	91	93	101	110	118	131	132	144	150	150
1992 $:	92	91	91	94	97	98	96	101	107	112	121	118	126	129	127
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	13,160	13,260	14,320	15,370	15,940	16,510	16,510	18,120	18,930	19,160
1992 $:	15,170	15,160	15,820	15,650	15,700	14,140	13,660	14,330	14,920	15,090	15,200	14,760	15,840	16,290	16,140

Lemhi County

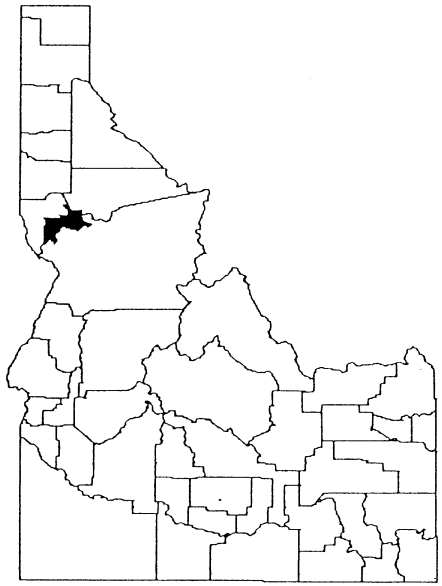
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	150	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160
Mining	140	90	70	40	50	50	50	50	50	50	50	50	50	50	50	50
Construction	110	120	110	110	110	120	120	120	120	120	130	130	130	130	130	130
Transp., Comm., & Util.	80	80	70	70	70	70	70	70	80	80	80	80	80	80	80	80
Wholesale & Retail Trade	620	620	620	620	620	620	630	630	630	640	640	640	650	650	650	650
Fin., Ins., & Real Est.	80	80	80	80	80	80	80	80	80	80	90	90	90	90	90	90
Services	550	570	580	590	600	610	620	640	650	660	670	680	690	710	720	730
Government	880	910	890	870	870	870	870	880	890	900	910	920	930	940	950	960
Total Nonagricultural	2,600	2,610	2,570	2,550	2,560	2,580	2,600	2,630	2,650	2,680	2,710	2,730	2,760	2,790	2,820	2,840
Population & Households:																
Population:	7,810	7,830	7,860	7,870	7,900	7,930	7,980	8,020	8,070	8,120	8,180	8,230	8,290	8,340	8,400	8,460
Households:	3,280	3,320	3,350	3,380	3,420	3,440	3,480	3,530	3,570	3,600	3,630	3,670	3,710	3,740	3,790	3,810
Persons per Household:	2.37	2.35	2.34	2.32	2.30	2.30	2.28	2.26	2.25	2.25	2.25	2.24	2.23	2.23	2.21	2.21
Personal Income:	(Millions)															
Current Year $:	155	158	165	172	180	189	198	208	217	228	239	250	263	275	289	303
1992 $:	126	125	129	131	134	136	139	143	146	149	152	155	158	161	164	167
Per Capita Personal Income:																
Current Year $:	19,790	20,180	21,000	21,890	22,830	23,820	24,830	25,890	26,960	28,060	29,210	30,410	31,680	33,010	34,380	35,800
1992 $:	16,140	16,000	16,380	16,640	16,910	17,200	17,480	17,780	18,060	18,340	18,620	18,880	19,120	19,340	19,530	19,710

Lemhi County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160
Mining	50	50	50	50	50	50	50	50	50	50	50	50	50	40	40
Construction	130	140	140	140	140	140	150	150	150	150	150	160	160	160	160
Transp., Comm., & Util.	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Wholesale & Retail Trade	650	660	660	660	670	670	670	680	680	680	680	680	680	680	690
Fin., Ins., & Real Est.	90	90	90	90	100	100	100	100	100	100	100	100	100	100	100
Services	740	750	760	770	790	800	810	810	820	830	840	850	870	880	880
Government	970	980	990	1,000	1,010	1,020	1,030	1,040	1,050	1,060	1,080	1,100	1,120	1,140	1,160
Total Nonagricultural	2,870	2,890	2,920	2,950	2,980	3,000	3,030	3,050	3,080	3,100	3,140	3,170	3,210	3,240	3,270
Population & Households:															
Population:	8,510	8,560	8,610	8,650	8,690	8,730	8,760	8,800	8,840	8,870	8,980	9,100	9,210	9,320	9,430
Households:	3,850	3,880	3,920	3,970	4,000	4,040	4,080	4,120	4,160	4,190	4,250	4,300	4,360	4,410	4,460
Persons per Household:	2.20	2.20	2.19	2.17	2.16	2.15	2.14	2.13	2.12	2.11	2.11	2.11	2.11	2.11	2.11
Personal Income:	(Millions)														
Current Year $:	318	333	350	367	384	402	421	441	462	484	507	531	557	583	611
1992 $:	169	172	174	176	178	179	181	183	185	186	188	189	191	193	195
Per Capita Personal Income:															
Current Year $:	37,320	38,950	40,640	42,390	44,220	46,110	48,080	50,160	52,300	54,540	56,450	58,420	60,490	62,630	64,840
1992 $:	19,880	20,040	20,180	20,310	20,440	20,570	20,670	20,790	20,880	20,970	20,880	20,800	20,740	20,690	20,640

Idaho Economics
Summer 2003 County Economic Forecasts

Lewis County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	4,120	3,520	3,750	3,760	3,850	3,960	4,060	4,150	4,410
Population per Square Mile	8.6	7.3	7.8	7.8	8.0	8.3	8.5	8.7	9.2
Total Households:	1,510	1,390	1,560	1,580	1,600	1,640	1,670	1,700	1,810
Persons per Household	2.69	2.51	2.39	2.36	2.38	2.40	2.41	2.41	2.40
Employment:									
Total Nonagricultural	930	1,160	1,180	1,180	1,210	1,250	1,280	1,310	1,360
Manufacturing:	130	350	130	130	140	140	140	140	140
Wholesale & Retail Trade	320	270	330	340	340	340	340	350	340

Lewis County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	140	140	260	290	330	350	350	300	290	310	300	110	120	130	130
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	10	20	20	20	20	30	30	30	30	50	20
Transp., Comm., & Util.	10	0	10	20	30	30	40	30	30	30	30	30	20	20	40
Wholesale & Retail Trade	280	270	260	260	280	270	310	300	340	360	360	340	340	310	320
Fin., Ins., & Real Est.	100	90	70	60	40	40	40	50	50	70	50	50	70	50	40
Services	60	80	60	60	50	60	80	70	70	70	130	150	100	90	130
Government	330	330	350	360	360	390	380	390	390	400	390	420	450	450	460
Total Nonagricultural	920	910	1,010	1,050	1,090	1,160	1,220	1,160	1,200	1,260	1,270	1,120	1,130	1,100	1,150
Population & Households:															
Population:	3,770	3,610	3,470	3,540	3,560	3,520	3,560	3,570	3,700	3,800	3,890	3,900	3,910	3,860	3,790
Households:	1,430	1,380	1,340	1,380	1,410	1,390	1,410	1,430	1,470	1,500	1,530	1,550	1,550	1,560	1,570
Persons per Household:	2.60	2.58	2.56	2.55	2.53	2.51	2.50	2.49	2.50	2.52	2.51	2.49	2.49	2.45	2.39
Personal Income:		(Millions)													
Current Year $:	44	46	48	49	62	60	55	56	64	64	66	68	69	73	75
1992 $:	57	59	59	59	70	64	57	56	62	61	61	60	60	63	63
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	16,990	15,420	15,630	17,250	16,870	16,950	17,320	17,600	18,970	19,800
1992 $:	15,170	15,160	15,820	15,650	15,700	18,260	15,880	15,640	16,750	15,970	15,610	15,490	15,390	16,330	16,680

Lewis County

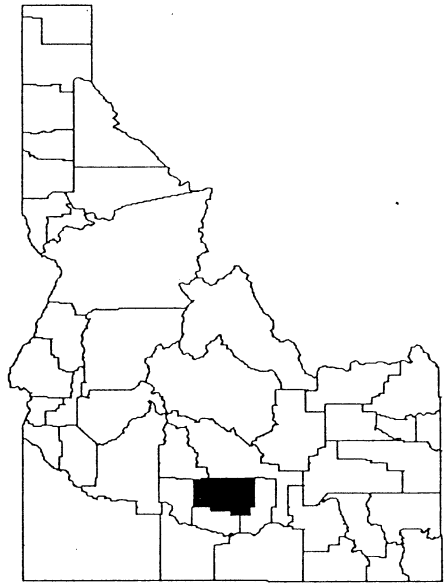
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	130	130	130	130	130	130	130	130	130	130	140	140	140	140	140	140
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	20	20	20	30	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Comm., & Util.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Wholesale & Retail Trade	330	330	330	340	340	340	340	340	340	340	340	340	340	340	340	340
Fin., Ins., & Real Est.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	50	50
Services	140	140	140	140	150	150	150	150	160	160	160	160	170	170	170	170
Government	470	480	470	460	460	460	460	460	470	470	470	470	480	480	480	490
Total Nonagricultural	1,180	1,190	1,180	1,180	1,180	1,180	1,190	1,200	1,200	1,210	1,210	1,220	1,230	1,240	1,240	1,250
Population & Households:																
Population:	3,750	3,750	3,750	3,750	3,750	3,760	3,780	3,790	3,810	3,830	3,850	3,870	3,890	3,920	3,940	3,960
Households:	1,560	1,550	1,560	1,570	1,570	1,580	1,580	1,590	1,600	1,600	1,600	1,610	1,620	1,630	1,630	1,640
Persons per Household:	2.39	2.39	2.38	2.37	2.37	2.36	2.36	2.36	2.36	2.37	2.38	2.38	2.38	2.39	2.39	2.40
Personal Income:	(Millions)															
Current Year $:	80	83	87	90	94	98	103	107	112	117	122	127	133	139	145	152
1992 $:	65	66	68	69	70	71	72	74	75	76	78	79	80	81	82	83
Per Capita Personal Income:																
Current Year $:	21,350	22,260	23,130	24,090	25,080	26,120	27,170	28,270	29,360	30,480	31,650	32,870	34,140	35,460	36,830	38,220
1992 $:	17,410	17,650	18,040	18,310	18,580	18,860	19,130	19,410	19,670	19,930	20,180	20,410	20,610	20,780	20,920	21,040

Lewis County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Comm., & Util.	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Wholesale & Retail Trade	340	340	340	340	340	340	350	350	350	350	350	350	350	350	340
Fin., Ins., & Real Est.	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Services	180	180	180	180	190	190	190	190	200	200	200	200	210	210	210
Government	490	490	500	500	500	510	510	510	520	520	530	530	540	550	560
Total Nonagricultural	1,250	1,260	1,270	1,270	1,280	1,290	1,290	1,300	1,310	1,310	1,320	1,330	1,340	1,350	1,360
Population & Households:															
Population:	3,990	4,010	4,030	4,040	4,060	4,080	4,100	4,110	4,130	4,150	4,200	4,250	4,300	4,350	4,410
Households:	1,640	1,650	1,660	1,660	1,670	1,670	1,680	1,690	1,700	1,700	1,730	1,750	1,770	1,790	1,810
Persons per Household:	2.40	2.40	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.40
Personal Income:	(Millions)														
Current Year $:	158	165	173	181	189	197	205	214	223	233	243	254	265	277	289
1992 $:	84	85	86	87	87	88	88	89	89	90	90	90	91	91	92
Per Capita Personal Income:															
Current Year $:	39,720	41,310	42,960	44,650	46,410	48,220	50,090	52,060	54,070	56,170	57,910	59,700	61,580	63,510	65,500
1992 $:	21,150	21,250	21,330	21,400	21,460	21,510	21,530	21,580	21,590	21,590	21,420	21,250	21,120	20,980	20,850

Idaho Economics
Summer 2003 County Economic Forecasts

Lincoln County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,460	3,350	4,040	4,290	4,600	4,940	5,250	5,540	5,890
Population per Square Mile	2.9	2.8	3.4	3.6	3.8	4.1	4.4	4.6	4.9
Total Households:	1,190	1,190	1,450	1,590	1,750	1,910	2,080	2,230	2,370
Persons per Household	2.87	2.75	2.77	2.69	2.61	2.56	2.51	2.47	2.46
Employment:									
Total Nonagricultural	800	940	1,060	1,100	1,180	1,290	1,400	1,500	1,650
Manufacturing:	40	140	60	60	60	60	60	60	60
Wholesale & Retail Trade	120	140	190	210	240	280	320	370	420

Lincoln County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	70	80	100	130	120	140	110	90	60	70	70	80	70	60	60
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	10	10	10	10	30	30	30	40	60	70
Transp., Comm., & Util.	70	50	40	70	70	50	60	50	40	40	50	50	50	50	50
Wholesale & Retail Trade	110	100	100	90	90	140	110	100	130	150	150	150	160	180	190
Fin., Ins., & Real Est.	30	30	20	20	20	20	20	10	10	10	20	20	10	20	10
Services	50	50	50	40	50	50	60	60	70	80	90	90	120	150	150
Government	420	440	460	480	490	520	500	550	540	540	530	550	590	520	500
Total Nonagricultural	750	740	770	840	830	940	860	870	860	920	920	960	1,040	1,010	1,030
Population & Households:															
Population:	3,510	3,370	3,210	3,350	3,210	3,350	3,390	3,460	3,550	3,630	3,790	3,860	3,910	3,910	3,990
Households:	1,230	1,330	1,140	1,200	1,160	1,190	1,210	1,240	1,250	1,270	1,310	1,340	1,370	1,390	1,420
Persons per Household:	2.81	2.80	2.79	2.77	2.76	2.75	2.76	2.77	2.80	2.83	2.86	2.85	2.84	2.78	2.79
Personal Income:		(Millions)													
Current Year $:	33	33	38	38	43	49	45	51	53	53	58	65	65	72	76
1992 $:	43	43	47	45	49	53	47	51	52	50	54	58	57	62	64
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,790	13,360	14,620	15,040	14,480	15,400	16,790	16,560	18,380	19,070
1992 $:	15,170	15,160	15,820	15,650	15,700	15,890	13,760	14,620	14,600	13,710	14,170	15,020	14,470	15,830	16,060

Lincoln County

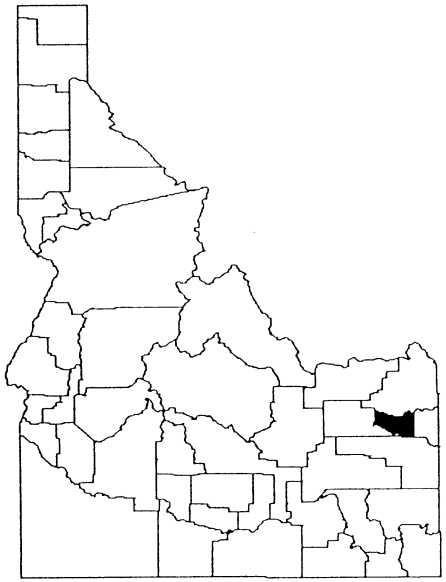
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	60	70	60	60	60	70	70	70	70	70	70	70	70	70	70	80
Transp., Comm., & Util.	50	50	50	50	50	50	50	50	50	50	50	60	60	60	60	60
Wholesale & Retail Trade	190	190	190	200	200	210	210	220	230	230	240	250	260	260	270	280
Fin., Ins., & Real Est.	10	10	10	10	10	10	20	20	20	20	20	20	20	20	20	20
Services	160	170	170	170	180	190	190	200	200	210	210	220	230	230	240	250
Government	530	540	530	520	510	510	520	520	520	530	530	530	540	540	550	550
Total Nonagricultural	1,060	1,080	1,080	1,070	1,080	1,100	1,110	1,130	1,150	1,170	1,180	1,200	1,220	1,250	1,270	1,290
Population & Households:																
Population:	4,040	4,090	4,140	4,190	4,240	4,290	4,350	4,410	4,470	4,540	4,600	4,670	4,740	4,800	4,870	4,940
Households:	1,450	1,460	1,490	1,520	1,560	1,590	1,620	1,650	1,690	1,720	1,750	1,780	1,820	1,850	1,880	1,910
Persons per Household:	2.77	2.77	2.75	2.72	2.70	2.69	2.66	2.65	2.63	2.62	2.61	2.60	2.59	2.58	2.57	2.56
Personal Income:	(Millions)															
Current Year $:	80	81	86	90	95	101	106	113	119	126	133	141	149	158	167	177
1992 $:	65	65	67	68	70	73	75	77	80	82	85	88	90	93	95	97
Per Capita Personal Income:																
Current Year $:	19,680	19,900	20,640	21,510	22,440	23,430	24,460	25,540	26,620	27,740	28,920	30,170	31,490	32,870	34,320	35,810
1992 $:	16,040	15,780	16,100	16,350	16,620	16,920	17,220	17,530	17,830	18,130	18,440	18,730	19,000	19,260	19,500	19,720

Lincoln County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	80	80	80	80	80	80	80	80	90	90	90	90	90	90	90
Transp., Comm., & Util.	60	60	60	60	60	60	60	60	60	60	60	60	70	70	70
Wholesale & Retail Trade	290	300	300	310	320	330	340	350	360	370	380	390	400	410	420
Fin., Ins., & Real Est.	20	20	20	20	20	20	30	30	30	30	30	30	30	30	30
Services	250	270	270	280	280	280	290	290	290	300	310	320	320	330	340
Government	560	560	570	570	570	580	580	590	590	600	610	620	620	630	640
Total Nonagricultural	1,310	1,340	1,360	1,380	1,400	1,420	1,440	1,460	1,480	1,500	1,530	1,560	1,590	1,620	1,650
Population & Households:															
Population:	5,010	5,070	5,130	5,190	5,250	5,310	5,370	5,430	5,480	5,540	5,610	5,680	5,750	5,820	5,890
Households:	1,950	1,980	2,010	2,050	2,080	2,110	2,140	2,170	2,200	2,230	2,260	2,290	2,310	2,340	2,370
Persons per Household:	2.55	2.54	2.53	2.52	2.51	2.50	2.49	2.48	2.47	2.47	2.47	2.47	2.46	2.46	2.46
Personal Income:	(Millions)														
Current Year $:	187	198	210	222	235	249	263	278	294	310	328	347	367	388	410
1992 $:	100	102	104	107	109	111	113	115	117	119	121	123	126	128	131
Per Capita Personal Income:															
Current Year $:	37,420	39,140	40,950	42,820	44,780	46,810	48,940	51,190	53,520	55,960	58,450	61,050	63,800	66,660	69,650
1992 $:	19,930	20,140	20,330	20,520	20,700	20,880	21,040	21,220	21,370	21,510	21,620	21,730	21,880	22,020	22,170

Idaho Economics
Summer 2003 County Economic Forecasts

Madison County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	19,660	23,760	27,470	29,230	31,510	34,070	36,560	39,020	41,450
Population per Square Mile	41.7	50.4	58.2	62.0	66.8	72.2	77.5	82.7	87.9
Total Households:	5,010	5,800	7,140	7,650	8,230	8,820	9,400	9,960	10,600
Persons per Household	3.72	3.84	3.65	3.64	3.64	3.68	3.71	3.73	3.73
Employment:									
Total Nonagricultural	8,030	6,950	10,030	10,810	12,010	13,140	14,420	15,710	17,210
Manufacturing:	710	1,200	1,170	1,140	1,190	1,230	1,260	1,290	1,310
Wholesale & Retail Trade	1,530	2,020	2,890	3,070	3,480	3,950	4,470	5,010	5,510

Madison County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,170	1,080	1,160	1,210	1,200	1,200	1,160	1,160	1,200	1,230	1,210	1,290	1,300	1,280	1,160
Mining	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0
Construction	180	180	150	150	150	170	220	190	180	200	210	260	290	290	330
Transp., Comm., & Util.	190	200	190	190	200	220	220	180	190	190	200	220	240	230	250
Wholesale & Retail Trade	1,550	1,500	1,610	1,690	1,900	2,020	2,080	2,300	2,380	2,500	2,610	2,690	2,780	2,780	2,810
Fin., Ins., & Real Est.	250	240	350	350	300	210	270	260	240	250	290	280	380	310	320
Services	2,270	2,280	2,230	2,380	2,550	1,800	1,860	1,790	1,830	1,930	2,110	2,200	3,610	4,150	3,420
Government	940	990	1,020	1,080	1,170	1,320	1,290	1,340	1,390	1,420	1,380	1,470	1,510	1,570	1,640
Total Nonagricultural	6,540	6,460	6,720	7,040	7,460	6,950	7,090	7,220	7,420	7,730	8,010	8,400	10,120	10,610	9,930
Population & Households:															
Population:	22,190	22,630	22,800	23,100	23,500	23,760	24,000	24,830	25,200	25,400	25,920	26,070	26,690	27,230	27,150
Households:	5,540	5,630	5,660	5,730	5,810	5,800	5,840	6,020	6,020	6,020	6,190	6,160	6,400	6,660	6,920
Persons per Household:	3.78	3.79	3.80	3.82	3.83	3.84	3.87	3.89	3.95	3.99	3.96	4.00	3.94	3.88	3.72
Personal Income:		(Millions)													
Current Year $:	174	170	181	185	211	227	231	244	263	271	296	313	325	341	368
1992 $:	227	218	223	220	238	244	238	244	256	256	273	279	284	294	310
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	9,550	9,630	9,830	10,450	10,670	11,440	11,990	12,170	12,530	13,550
1992 $:	15,170	15,160	15,820	15,650	15,700	10,270	9,910	9,840	10,150	10,100	10,530	10,720	10,640	10,790	11,410

Madison County

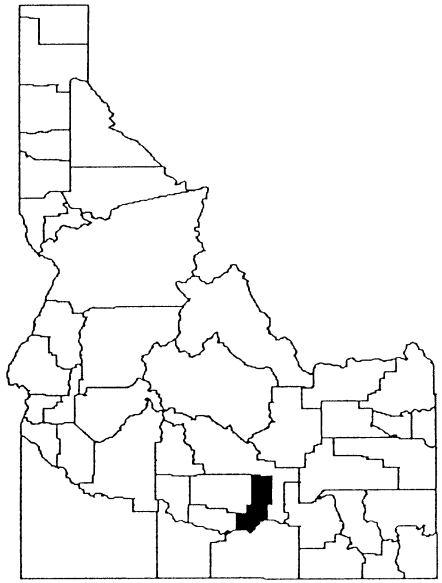
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,210	1,290	1,300	1,280	1,160	1,170	1,160	1,120	1,120	1,130	1,140	1,150	1,170	1,180	1,180	1,190
Mining	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	210	260	290	290	330	340	350	340	330	340	350	350	350	360	360	360
Transp., Comm., & Util.	200	220	240	230	250	260	250	250	250	250	260	260	260	270	270	280
Wholesale & Retail Trade	2,610	2,690	2,780	2,780	2,810	2,890	2,880	2,880	2,920	2,990	3,070	3,160	3,240	3,320	3,400	3,480
Fin., Ins., & Real Est.	290	280	380	310	320	320	330	330	330	340	340	350	350	360	360	360
Services	2,110	2,200	3,610	4,150	3,420	3,380	3,600	3,710	3,810	3,940	4,020	4,170	4,320	4,380	4,500	4,660
Government	1,380	1,470	1,510	1,570	1,640	1,680	1,710	1,680	1,660	1,640	1,640	1,640	1,650	1,650	1,660	1,670
Total Nonagricultural	8,010	8,400	10,120	10,610	9,930	10,030	10,290	10,320	10,430	10,630	10,810	11,080	11,350	11,520	11,740	12,010
Population & Households:																
Population:	25,920	26,070	26,690	27,230	27,150	27,470	27,810	28,160	28,470	28,830	29,230	29,650	30,080	30,530	31,010	31,510
Households:	6,190	6,160	6,400	6,660	6,920	7,140	7,210	7,320	7,430	7,540	7,650	7,780	7,880	8,020	8,120	8,230
Persons per Household:	3.96	4.00	3.94	3.88	3.72	3.65	3.66	3.66	3.65	3.64	3.64	3.63	3.63	3.63	3.64	3.64
Personal Income:	(Millions)															
Current Year $:	296	313	325	341	368	404	428	448	470	493	519	546	574	603	634	667
1992 $:	273	279	284	294	310	329	340	350	357	365	375	384	394	404	415	425
Per Capita Personal Income:																
Current Year $:	11,440	11,990	12,170	12,530	13,550	14,700	15,400	15,920	16,500	17,110	17,750	18,400	19,080	19,760	20,450	21,180
1992 $:	10,530	10,720	10,640	10,790	11,410	11,980	12,210	12,420	12,540	12,670	12,810	12,960	13,100	13,230	13,370	13,500

Madison County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,200	1,210	1,210	1,220	1,230	1,240	1,240	1,250	1,250	1,260	1,270	1,280	1,280	1,290	1,290
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	370	370	370	380	380	380	390	390	390	400	400	410	410	410	420
Transp., Comm., & Util.	280	280	280	290	290	290	300	300	300	300	310	310	310	310	320
Wholesale & Retail Trade	3,570	3,670	3,760	3,850	3,950	4,050	4,150	4,260	4,360	4,470	4,580	4,690	4,800	4,910	5,010
Fin., Ins., & Real Est.	370	370	380	380	390	390	400	400	410	410	420	420	430	430	440
Services	4,800	4,870	5,020	5,040	5,180	5,290	5,440	5,590	5,750	5,800	5,950	5,980	6,130	6,270	6,420
Government	1,680	1,690	1,700	1,710	1,720	1,730	1,740	1,750	1,750	1,760	1,770	1,780	1,790	1,800	1,810
Total Nonagricultural	12,270	12,470	12,740	12,880	13,140	13,370	13,650	13,940	14,220	14,420	14,710	14,880	15,150	15,440	15,710
Population & Households:															
Population:	32,000	32,510	33,020	33,540	34,070	34,590	35,080	35,580	36,070	36,560	37,050	37,540	38,010	38,510	39,020
Households:	8,360	8,490	8,600	8,720	8,820	8,950	9,050	9,170	9,290	9,400	9,510	9,630	9,730	9,850	9,960
Persons per Household:	3.64	3.65	3.66	3.66	3.68	3.68	3.69	3.70	3.70	3.71	3.71	3.71	3.72	3.72	3.73
Personal Income:	(Millions)														
Current Year $:	702	739	778	819	861	907	955	1,005	1,057	1,112	1,169	1,228	1,291	1,356	1,425
1992 $:	436	446	456	465	474	483	491	499	507	514	521	528	535	542	548
Per Capita Personal Income:															
Current Year $:	21,930	22,730	23,550	24,410	25,280	26,220	27,210	28,250	29,310	30,420	31,550	32,720	33,960	35,220	36,530
1992 $:	13,620	13,720	13,800	13,870	13,920	13,960	14,000	14,030	14,050	14,060	14,070	14,070	14,080	14,060	14,040

Idaho Economics
Summer 2003 County Economic Forecasts

Minidoka County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	20,790	20,730	20,170	20,690	21,510	22,450	23,270	23,980	25,480
Population per Square Mile	27.4	27.3	26.5	27.2	28.3	29.6	30.6	31.6	33.5
Total Households:	6,700	6,780	6,980	7,260	7,610	7,940	8,220	8,490	9,040
Persons per Household	3.04	3.03	2.87	2.83	2.81	2.81	2.81	2.81	2.80
Employment:									
Total Nonagricultural	5,840	6,910	7,180	7,430	7,940	8,450	8,990	9,510	10,080
Manufacturing:	2,190	1,960	1,850	1,840	1,900	1,930	1,960	1,990	2,000
Wholesale & Retail Trade	1,440	1,660	1,760	1,830	2,010	2,200	2,400	2,610	2,780

Minidoka County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	1,970	2,070	2,080	2,060	2,020	1,960	1,940	1,880	1,830	1,830	1,850	1,860	1,820	1,830	1,830
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	170	180	210	230	290	280	270	280	260	270	280	290	290	290	290
Transp., Comm., & Util.	250	330	330	190	350	340	380	420	460	500	510	510	500	500	500
Wholesale & Retail Trade	1,550	1,540	1,600	1,540	1,670	1,660	1,680	1,660	1,720	1,730	1,760	1,760	1,760	1,770	1,800
Fin., Ins., & Real Est.	150	110	110	120	120	110	120	130	100	80	90	90	90	90	90
Services	800	860	820	880	960	1,030	1,080	890	900	1,090	1,150	1,220	1,250	1,280	1,320
Government	1,320	1,350	1,410	1,450	1,470	1,520	1,480	1,500	1,480	1,490	1,530	1,560	1,540	1,510	1,500
Total Nonagricultural	6,210	6,430	6,560	6,470	6,890	6,910	6,940	6,760	6,740	6,990	7,180	7,280	7,250	7,270	7,340
Population & Households:															
Population:	19,380	19,690	20,050	20,270	20,510	20,730	20,530	20,470	20,160	20,240	20,170	20,280	20,380	20,450	20,560
Households:	6,470	6,580	6,700	6,690	6,690	6,780	6,740	6,800	6,870	6,950	6,980	7,020	7,080	7,140	7,200
Persons per Household:	2.96	2.97	2.97	3.01	3.04	3.03	3.02	2.99	2.91	2.89	2.87	2.87	2.86	2.85	2.84
Personal Income:		(Millions)													
Current Year $:	260	275	284	306	309	323	328	318	329	343	369	385	399	416	435
1992 $:	279	284	284	297	293	297	293	278	283	289	301	305	311	316	322
Per Capita Personal Income:															
Current Year $:	13,410	13,990	14,180	15,110	15,070	15,580	15,980	15,530	16,320	16,960	18,300	18,970	19,570	20,350	21,160
1992 $:	14,410	14,410	14,180	14,670	14,270	14,340	14,290	13,570	14,050	14,290	14,920	15,040	15,270	15,470	15,680

Minidoka County

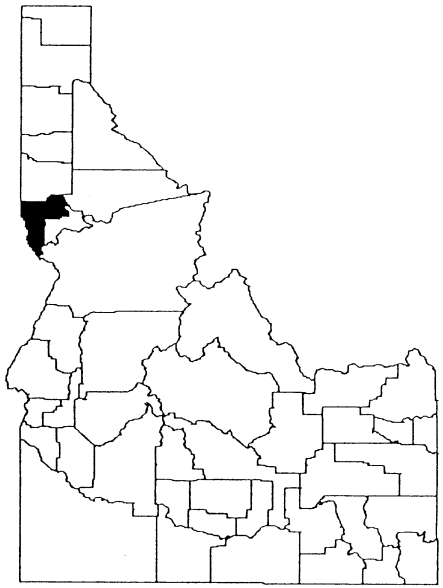
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,850	1,860	1,820	1,830	1,830	1,840	1,860	1,870	1,880	1,890	1,900	1,910	1,910	1,920	1,930	1,930
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	280	290	290	290	290	300	300	300	300	310	310	310	310	310	320	320
Transp., Comm., & Util.	510	510	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Wholesale & Retail Trade	1,760	1,760	1,760	1,770	1,800	1,830	1,880	1,910	1,940	1,980	2,010	2,040	2,090	2,120	2,160	2,200
Fin., Ins., & Real Est.	90	90	90	90	90	90	90	100	100	100	100	100	100	100	100	110
Services	1,150	1,220	1,250	1,280	1,320	1,360	1,410	1,450	1,490	1,530	1,580	1,620	1,660	1,710	1,750	1,800
Government	1,530	1,560	1,540	1,510	1,500	1,500	1,500	1,510	1,520	1,530	1,540	1,560	1,570	1,580	1,600	1,610
Total Nonagricultural	7,180	7,280	7,250	7,270	7,340	7,430	7,540	7,650	7,740	7,830	7,940	8,040	8,150	8,250	8,350	8,450
Population & Households:																
Population:	20,170	20,280	20,380	20,450	20,560	20,690	20,830	20,980	21,140	21,320	21,510	21,690	21,880	22,070	22,260	22,450
Households:	6,980	7,020	7,080	7,140	7,200	7,260	7,340	7,400	7,490	7,550	7,610	7,690	7,760	7,820	7,890	7,940
Persons per Household:	2.87	2.87	2.86	2.85	2.84	2.83	2.82	2.82	2.81	2.81	2.81	2.80	2.80	2.80	2.80	2.81
Personal Income:	(Millions)															
Current Year $:	369	385	399	416	435	456	477	500	523	547	573	600	628	658	690	723
1992 $:	301	305	311	316	322	329	336	343	350	358	365	372	379	386	392	398
Per Capita Personal Income:																
Current Year $:	18,300	18,970	19,570	20,350	21,160	22,020	22,890	23,810	24,710	25,650	26,630	27,650	28,730	29,840	31,000	32,190
1992 $:	14,920	15,040	15,270	15,470	15,680	15,900	16,120	16,350	16,550	16,770	16,980	17,170	17,340	17,490	17,610	17,720

Minidoka County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,940	1,940	1,950	1,960	1,960	1,970	1,980	1,980	1,990	1,990	1,990	2,000	2,000	2,000	2,000
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	320	320	320	330	330	330	330	330	340	340	340	340	350	350	350
Transp., Comm., & Util.	500	500	500	500	500	500	500	500	500	500	500	500	500	500	510
Wholesale & Retail Trade	2,230	2,280	2,320	2,360	2,400	2,440	2,490	2,530	2,570	2,610	2,640	2,680	2,710	2,750	2,780
Fin., Ins., & Real Est.	110	110	110	110	110	110	110	110	120	120	120	120	120	120	120
Services	1,840	1,880	1,930	1,970	2,020	2,060	2,100	2,140	2,190	2,230	2,270	2,320	2,360	2,410	2,450
Government	1,620	1,630	1,640	1,660	1,670	1,680	1,690	1,710	1,720	1,730	1,760	1,780	1,810	1,840	1,860
Total Nonagricultural	8,560	8,660	8,770	8,880	8,990	9,100	9,200	9,310	9,410	9,510	9,620	9,740	9,850	9,970	10,080
Population & Households:															
Population:	22,630	22,800	22,960	23,110	23,270	23,410	23,560	23,690	23,840	23,980	24,280	24,590	24,880	25,180	25,480
Households:	8,000	8,050	8,110	8,170	8,220	8,280	8,340	8,380	8,440	8,490	8,600	8,710	8,820	8,930	9,040
Persons per Household:	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.80	2.80	2.80	2.80
Personal Income:	(Millions)														
Current Year $:	757	794	832	871	912	954	998	1,044	1,092	1,143	1,196	1,252	1,311	1,372	1,436
1992 $:	403	408	413	417	422	426	429	433	436	439	443	446	450	453	457
Per Capita Personal Income:															
Current Year $:	33,460	34,820	36,230	37,680	39,200	40,750	42,370	44,080	45,830	47,650	49,260	50,930	52,680	54,490	56,360
1992 $:	17,820	17,910	17,990	18,060	18,120	18,180	18,220	18,270	18,300	18,320	18,220	18,130	18,070	18,000	17,940

Idaho Economics
Summer 2003 County Economic Forecasts

Nez Perce County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	33,230	33,850	37,410	37,540	38,340	39,440	40,370	41,180	43,750
Population per Square Mile	39.1	39.9	44.1	44.2	45.2	46.4	47.5	48.5	51.5
Total Households:	12,490	13,620	15,310	15,510	15,890	16,100	16,500	16,870	17,970
Persons per Household	2.62	2.43	2.40	2.38	2.37	2.41	2.40	2.40	2.39
Employment:									
Total Nonagricultural	15,130	16,680	21,640	22,430	23,520	24,620	25,780	26,780	27,740
Manufacturing:	3,860	4,020	3,880	3,900	3,960	4,010	4,040	4,070	4,080
Wholesale & Retail Trade	4,030	4,250	5,010	5,110	5,220	5,320	5,470	5,650	5,620

Nez Perce County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	3,410	3,350	3,190	3,600	3,880	4,020	3,740	3,810	3,940	3,950	3,870	3,750	3,850	3,820	3,810
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	150	110
Construction	180	180	190	200	220	240	260	260	670	290	550	1,030	810	830	860
Transp., Comm., & Util.	880	730	730	760	870	860	810	980	930	1,010	1,040	1,050	1,250	1,350	1,420
Wholesale & Retail Trade	3,800	3,620	3,930	4,050	4,170	4,250	4,290	4,530	4,760	4,940	4,910	4,940	4,970	4,990	4,960
Fin., Ins., & Real Est.	930	840	820	880	860	970	990	780	1,010	1,140	1,170	1,230	1,470	1,310	1,350
Services	3,130	3,220	3,410	3,570	3,740	3,760	3,990	4,260	4,310	4,450	4,550	4,700	5,250	5,520	5,520
Government	2,100	2,130	2,180	2,320	2,420	2,580	2,650	2,680	2,780	2,830	2,960	2,890	3,110	3,150	3,080
Total Nonagricultural	14,440	14,080	14,470	15,390	16,160	16,680	16,730	17,300	18,410	18,610	19,060	19,590	20,720	21,120	21,100
Population & Households:															
Population:	32,870	32,580	32,940	32,900	33,640	33,850	34,520	35,210	35,860	36,500	36,790	37,020	37,330	37,410	37,560
Households:	12,740	12,740	13,010	13,150	13,570	13,620	13,880	14,200	14,480	14,750	14,920	14,940	15,020	15,220	15,370
Persons per Household:	2.53	2.51	2.49	2.47	2.45	2.43	2.44	2.43	2.43	2.43	2.42	2.43	2.44	2.41	2.40
Personal Income:		(Millions)													
Current Year $:	425	441	455	486	534	578	598	653	698	730	757	793	824	865	903
1992 $:	555	565	563	577	605	621	616	653	678	691	697	709	721	745	761
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	17,070	17,310	18,540	19,470	19,990	20,570	21,420	22,080	23,130	24,050
1992 $:	15,170	15,160	15,820	15,650	15,700	18,340	17,830	18,550	18,910	18,920	18,940	19,160	19,300	19,910	20,260

Nez Perce County

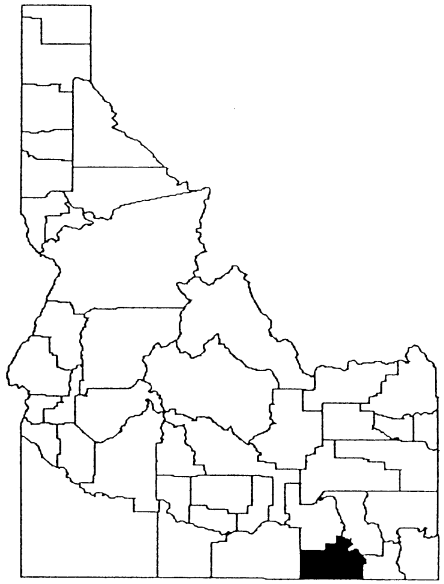
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	3,880	3,900	3,860	3,870	3,870	3,900	3,920	3,930	3,940	3,950	3,960	3,970	3,980	3,990	4,000	4,010
Mining	110	90	80	80	80	80	80	80	80	80	80	80	80	70	70	70
Construction	900	890	910	920	920	920	920	920	920	930	930	940	940	950	950	960
Transp., Comm., & Util.	1,480	1,480	1,470	1,470	1,480	1,490	1,490	1,500	1,510	1,520	1,520	1,520	1,530	1,530	1,530	1,580
Wholesale & Retail Trade	5,010	5,020	5,040	5,060	5,080	5,110	5,140	5,160	5,180	5,200	5,220	5,250	5,270	5,290	5,310	5,320
Fin., Ins., & Real Est.	1,340	1,350	1,350	1,360	1,370	1,370	1,380	1,390	1,400	1,410	1,420	1,430	1,440	1,450	1,450	1,460
Services	5,750	5,980	6,090	6,200	6,330	6,480	6,630	6,780	6,920	7,040	7,190	7,330	7,480	7,630	7,770	7,900
Government	3,170	3,230	3,170	3,130	3,100	3,100	3,110	3,120	3,140	3,170	3,190	3,220	3,250	3,270	3,300	3,320
Total Nonagricultural	21,640	21,930	21,980	22,080	22,220	22,430	22,660	22,890	23,100	23,300	23,520	23,740	23,960	24,170	24,380	24,620
Population & Households:																
Population:	37,410	37,420	37,440	37,400	37,440	37,540	37,660	37,790	37,950	38,140	38,340	38,550	38,760	38,980	39,210	39,440
Households:	15,310	15,310	15,370	15,430	15,510	15,510	15,630	15,710	15,830	15,850	15,890	15,960	16,010	16,050	16,090	16,100
Persons per Household:	2.40	2.40	2.39	2.38	2.37	2.38	2.37	2.36	2.36	2.36	2.37	2.37	2.38	2.39	2.40	2.41
Personal Income:	(Millions)															
Current Year $:	960	990	1,026	1,067	1,113	1,162	1,213	1,267	1,321	1,379	1,440	1,504	1,571	1,641	1,715	1,791
1992 $:	783	785	800	811	824	839	854	870	885	902	918	934	948	962	974	986
Per Capita Personal Income:																
Current Year $:	25,670	26,460	27,390	28,530	29,710	30,950	32,210	33,520	34,820	36,160	37,560	39,010	40,530	42,110	43,730	45,400
1992 $:	20,930	20,990	21,370	21,680	22,010	22,350	22,680	23,010	23,320	23,640	23,950	24,220	24,460	24,670	24,850	24,990

Nez Perce County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	4,010	4,020	4,030	4,040	4,040	4,050	4,060	4,060	4,070	4,070	4,070	4,080	4,080	4,080	4,080
Mining	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Construction	960	970	970	980	980	990	990	990	1,000	1,000	990	990	980	980	970
Transp., Comm., & Util.	1,590	1,600	1,620	1,640	1,650	1,670	1,600	1,620	1,630	1,650	1,650	1,650	1,660	1,660	1,660
Wholesale & Retail Trade	5,340	5,360	5,390	5,430	5,470	5,510	5,550	5,580	5,620	5,650	5,640	5,640	5,630	5,630	5,620
Fin., Ins., & Real Est.	1,470	1,480	1,490	1,500	1,510	1,520	1,530	1,540	1,540	1,550	1,560	1,570	1,580	1,590	1,590
Services	8,040	8,180	8,320	8,460	8,600	8,730	8,850	8,970	9,090	9,210	9,350	9,480	9,620	9,750	9,880
Government	3,350	3,380	3,400	3,430	3,450	3,480	3,510	3,530	3,560	3,590	3,640	3,700	3,750	3,810	3,860
Total Nonagricultural	24,840	25,070	25,300	25,530	25,780	26,010	26,150	26,370	26,580	26,780	26,980	27,180	27,370	27,560	27,740
Population & Households:															
Population:	39,660	39,840	40,030	40,200	40,370	40,530	40,700	40,840	41,010	41,180	41,690	42,210	42,720	43,230	43,750
Households:	16,190	16,250	16,330	16,440	16,500	16,580	16,670	16,720	16,810	16,870	17,090	17,310	17,530	17,750	17,970
Persons per Household:	2.41	2.41	2.41	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.39	2.39
Personal Income:	(Millions)														
Current Year $:	1,871	1,956	2,044	2,134	2,228	2,324	2,425	2,529	2,639	2,752	2,873	2,999	3,131	3,268	3,411
1992 $:	997	1,006	1,015	1,022	1,030	1,037	1,042	1,048	1,053	1,058	1,063	1,068	1,074	1,080	1,086
Per Capita Personal Income:															
Current Year $:	47,190	49,090	51,050	53,080	55,180	57,340	59,580	61,930	64,340	66,840	68,920	71,050	73,280	75,590	77,950
1992 $:	25,130	25,260	25,350	25,440	25,510	25,580	25,610	25,670	25,690	25,700	25,490	25,290	25,130	24,970	24,810

Idaho Economics
Summer 2003 County Economic Forecasts

Oneida County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	3,270	3,510	4,130	4,210	4,360	4,530	4,670	4,780	5,080
Population per Square Mile	2.7	2.9	3.4	3.5	3.6	3.8	3.9	4.0	4.2
Total Households:	1,090	1,160	1,430	1,510	1,600	1,700	1,790	1,890	2,010
Persons per Household	2.91	2.97	2.85	2.76	2.69	2.63	2.58	2.50	2.50
Employment:									
Total Nonagricultural	710	690	930	920	960	1,000	1,040	1,080	1,140
Manufacturing:	20	20	20	20	20	20	20	20	20
Wholesale & Retail Trade	200	130	200	200	220	250	270	290	310

Oneida County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	20	10	10	10	10	20	20	20	20	20	10	10	10	20	20
Mining	0	0	20	0	0	60	50	50	50	50	50	50	130	80	70
Construction	0	0	0	0	0	0	0	0	0	0	0	0	20	20	30
Transp., Comm., & Util.	10	10	10	10	10	10	10	10	10	10	10	10	10	20	20
Wholesale & Retail Trade	140	130	130	140	140	130	150	140	150	160	160	170	170	180	180
Fin., Ins., & Real Est.	70	60	60	70	70	80	40	40	50	40	40	40	50	50	50
Services	70	60	70	70	60	80	60	60	60	60	70	70	60	70	90
Government	270	280	290	310	320	320	360	360	350	390	390	410	410	420	440
Total Nonagricultural	570	540	590	600	610	690	700	690	690	730	740	770	840	850	910
Population & Households:															
Population:	3,500	3,470	3,430	3,500	3,440	3,510	3,480	3,510	3,540	3,650	3,870	3,920	4,050	4,090	4,130
Households:	1,160	1,150	1,140	1,170	1,150	1,160	1,150	1,160	1,150	1,170	1,240	1,260	1,290	1,330	1,360
Persons per Household:	2.94	2.95	2.95	2.96	2.96	2.97	2.98	3.00	3.04	3.09	3.08	3.07	3.09	3.04	3.00
Personal Income:		(Millions)													
Current Year $:	34	37	37	36	40	41	42	45	49	46	53	57	59	62	62
1992 $:	44	47	46	43	46	44	44	45	47	44	48	51	52	53	53
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	11,730	12,130	12,910	13,810	12,630	13,600	14,480	14,600	15,170	15,120
1992 $:	15,170	15,160	15,820	15,650	15,700	12,610	12,500	12,910	13,410	11,960	12,520	12,950	12,760	13,060	12,730

Oneida County

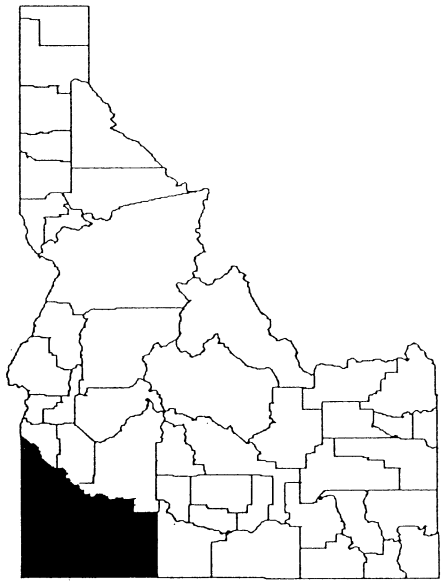
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Mining	60	60	50	50	50	50	50	50	50	50	50	40	40	40	40	40
Construction	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Transp., Comm., & Util.	20	20	20	20	20	20	30	30	30	30	30	30	30	30	30	30
Wholesale & Retail Trade	200	200	200	200	200	200	210	210	220	220	220	230	230	240	240	250
Fin., Ins., & Real Est.	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Services	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
Government	460	470	460	460	450	450	450	460	460	460	460	470	470	470	480	480
Total Nonagricultural	930	940	920	920	920	920	930	940	940	950	960	970	980	980	990	1,000
Population & Households:																
Population:	4,130	4,140	4,160	4,170	4,190	4,210	4,240	4,260	4,290	4,320	4,360	4,390	4,420	4,460	4,490	4,530
Households:	1,430	1,440	1,450	1,470	1,490	1,510	1,530	1,550	1,570	1,590	1,600	1,620	1,650	1,660	1,680	1,700
Persons per Household:	2.85	2.85	2.83	2.80	2.78	2.76	2.74	2.73	2.71	2.70	2.69	2.67	2.66	2.65	2.64	2.63
Personal Income:	(Millions)															
Current Year $:	66	68	71	74	77	81	84	88	92	97	101	106	111	116	121	127
1992 $:	54	54	55	56	57	58	59	61	62	63	64	66	67	68	69	70
Per Capita Personal Income:																
Current Year $:	15,990	16,370	16,990	17,670	18,380	19,140	19,900	20,710	21,510	22,330	23,190	24,090	25,040	26,030	27,050	28,100
1992 $:	13,040	12,980	13,250	13,430	13,620	13,820	14,010	14,220	14,400	14,600	14,790	14,960	15,110	15,250	15,370	15,470

Oneida County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Mining	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Construction	30	30	30	30	30	30	30	30	30	30	30	30	40	40	40
Transp., Comm., & Util.	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Wholesale & Retail Trade	250	250	260	260	270	270	280	280	290	290	300	300	300	310	310
Fin., Ins., & Real Est.	50	50	50	50	50	60	60	60	60	60	60	60	60	60	60
Services	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
Government	480	490	490	490	500	500	500	510	510	510	520	530	530	540	550
Total Nonagricultural	1,010	1,020	1,020	1,030	1,040	1,050	1,060	1,070	1,070	1,080	1,090	1,110	1,120	1,130	1,140
Population & Households:															
Population:	4,560	4,590	4,610	4,640	4,670	4,690	4,710	4,730	4,760	4,780	4,840	4,900	4,960	5,020	5,080
Households:	1,720	1,740	1,750	1,770	1,790	1,810	1,830	1,840	1,870	1,890	1,910	1,940	1,960	1,990	2,010
Persons per Household:	2.62	2.61	2.60	2.59	2.58	2.56	2.55	2.54	2.51	2.50	2.50	2.50	2.50	2.50	2.50
Personal Income:	(Millions)														
Current Year $:	133	140	146	153	160	167	175	183	191	200	209	219	229	240	251
1992 $:	71	72	73	73	74	75	75	76	76	77	77	78	79	79	80
Per Capita Personal Income:															
Current Year $:	29,230	30,430	31,680	32,970	34,320	35,700	37,150	38,670	40,230	41,860	43,260	44,700	46,210	47,770	49,390
1992 $:	15,570	15,660	15,730	15,800	15,870	15,930	15,970	16,030	16,060	16,090	16,000	15,910	15,850	15,780	15,720

Idaho Economics
Summer 2003 County Economic Forecasts

Owyhee County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	8,360	8,420	10,640	11,120	11,740	12,430	13,050	13,610	14,460
Population per Square Mile	1.1	1.1	1.4	1.4	1.5	1.6	1.7	1.8	1.9
Total Households:	2,650	2,820	3,730	4,050	4,430	4,820	5,180	5,520	5,870
Persons per Household	2.96	2.84	2.83	2.72	2.63	2.56	2.50	2.45	2.44
Employment:									
Total Nonagricultural	1,490	1,450	1,760	1,800	1,950	2,050	2,150	2,250	2,370
Manufacturing:	140	60	100	100	100	100	110	110	110
Wholesale & Retail Trade	300	240	380	390	430	470	510	560	590

Owyhee County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	180	170	150	30	60	60	70	90	100	110	100	110	130	140	100
Mining	200	140	150	180	180	170	170	170	160	150	140	150	170	180	60
Construction	50	50	30	20	20	30	40	110	130	140	150	160	80	100	130
Transp., Comm., & Util.	100	130	190	250	220	120	110	110	120	120	100	110	110	120	110
Wholesale & Retail Trade	270	230	270	260	270	240	260	300	320	310	300	330	300	340	370
Fin., Ins., & Real Est.	70	50	50	50	50	40	40	50	30	40	60	60	50	30	20
Services	140	150	140	170	130	240	270	270	280	280	260	270	200	160	250
Government	460	500	470	490	510	550	560	590	610	610	650	680	680	660	670
Total Nonagricultural	1,470	1,430	1,440	1,440	1,440	1,450	1,520	1,680	1,750	1,760	1,760	1,870	1,740	1,720	1,720
Population & Households:															
Population:	8,450	8,390	8,440	8,430	8,360	8,420	8,530	8,640	8,910	9,150	9,600	9,880	10,160	10,320	10,490
Households:	2,750	2,750	2,790	2,820	2,810	2,820	2,910	2,970	3,050	3,130	3,350	3,440	3,510	3,600	3,680
Persons per Household:	2.90	2.89	2.88	2.86	2.85	2.84	2.81	2.80	2.82	2.83	2.79	2.81	2.84	2.83	2.82
Personal Income:		(Millions)													
Current Year $:	73	76	83	87	98	107	110	114	131	127	135	143	156	169	171
1992 $:	96	97	102	104	111	115	113	114	127	120	124	128	136	145	144
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	12,700	12,900	13,180	14,670	13,890	14,070	14,490	15,330	16,370	16,350
1992 $:	15,170	15,160	15,820	15,650	15,700	13,640	13,290	13,180	14,250	13,150	12,950	12,960	13,410	14,090	13,770

Owyhee County

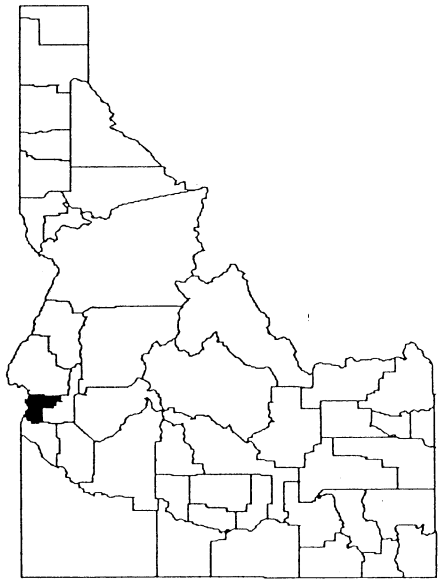
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Mining	30	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	140	140	140	130	140	140	140	150	150	150	150	150	160	160	160	160
Transp., Comm., & Util.	130	130	120	120	130	130	130	130	130	130	130	130	130	130	130	130
Wholesale & Retail Trade	380	380	380	380	390	390	400	410	420	420	430	440	450	450	460	470
Fin., Ins., & Real Est.	20	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Services	270	290	290	300	310	310	380	390	390	400	410	410	420	430	440	440
Government	700	710	690	690	680	680	680	680	680	680	680	680	680	680	680	680
Total Nonagricultural	1,760	1,780	1,770	1,770	1,780	1,800	1,870	1,890	1,910	1,930	1,950	1,970	1,990	2,010	2,030	2,050
Population & Households:																
Population:	10,640	10,740	10,830	10,910	11,010	11,120	11,230	11,350	11,470	11,610	11,740	11,880	12,020	12,150	12,290	12,430
Households:	3,730	3,770	3,840	3,900	3,990	4,050	4,130	4,200	4,290	4,360	4,430	4,510	4,600	4,670	4,750	4,820
Persons per Household:	2.83	2.83	2.80	2.78	2.74	2.72	2.70	2.68	2.65	2.64	2.63	2.61	2.59	2.58	2.57	2.56
Personal Income:	(Millions)															
Current Year $:	181	183	191	199	209	219	230	242	253	266	279	293	307	323	339	356
1992 $:	147	145	149	152	155	158	162	166	170	174	178	182	186	189	193	196
Per Capita Personal Income:																
Current Year $:	16,970	17,000	17,600	18,270	18,980	19,720	20,490	21,280	22,070	22,890	23,740	24,640	25,580	26,560	27,580	28,630
1992 $:	13,840	13,480	13,730	13,890	14,060	14,240	14,420	14,610	14,790	14,960	15,140	15,300	15,440	15,570	15,670	15,760

Owyhee County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Construction	170	170	170	170	170	180	180	180	190	190	190	190	200	200	200
Transp., Comm., & Util.	130	140	140	140	140	140	140	140	140	140	140	140	140	140	150
Wholesale & Retail Trade	480	490	500	500	510	520	530	540	550	560	560	570	580	590	590
Fin., Ins., & Real Est.	30	30	30	30	30	30	30	30	30	30	30	30	40	40	40
Services	450	460	460	470	480	480	490	490	500	510	510	520	530	530	540
Government	690	690	690	690	690	690	690	690	690	700	700	710	720	720	730
Total Nonagricultural	2,070	2,090	2,110	2,130	2,150	2,170	2,190	2,210	2,230	2,250	2,270	2,300	2,320	2,350	2,370
Population & Households:															
Population:	12,570	12,690	12,820	12,930	13,050	13,160	13,280	13,380	13,490	13,610	13,780	13,950	14,120	14,290	14,460
Households:	4,900	4,960	5,030	5,110	5,180	5,250	5,320	5,380	5,450	5,520	5,590	5,660	5,730	5,800	5,870
Persons per Household:	2.55	2.54	2.52	2.51	2.50	2.49	2.48	2.47	2.46	2.45	2.45	2.44	2.44	2.44	2.44
Personal Income:	(Millions)														
Current Year $:	374	393	413	433	455	477	500	524	550	576	605	634	666	698	733
1992 $:	199	202	205	208	210	213	215	217	219	222	224	226	228	231	233
Per Capita Personal Income:															
Current Year $:	29,750	30,950	32,200	33,490	34,830	36,210	37,650	39,170	40,720	42,350	43,880	45,480	47,150	48,880	50,670
1992 $:	15,850	15,930	15,990	16,050	16,100	16,150	16,190	16,230	16,260	16,280	16,230	16,190	16,170	16,150	16,130

Idaho Economics
Summer 2003 County Economic Forecasts

Payette County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	15,880	16,440	20,580	21,190	22,170	23,310	24,370	25,360	26,940
Population per Square Mile	39.0	40.3	50.5	52.0	54.4	57.2	59.8	62.2	66.1
Total Households:	5,580	6,040	7,390	7,640	8,040	8,420	8,790	9,130	9,720
Persons per Household	2.79	2.70	2.77	2.76	2.74	2.75	2.76	2.76	2.76
Employment:									
Total Nonagricultural	3,030	4,220	5,690	5,880	6,260	6,640	7,030	7,400	7,810
Manufacturing:	700	1,130	1,520	1,500	1,560	1,590	1,630	1,660	1,670
Wholesale & Retail Trade	710	760	1,210	1,270	1,400	1,540	1,690	1,850	1,990

Payette County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	990	1,040	1,090	1,130	1,130	1,130	1,170	1,310	1,310	1,310	1,440	1,480	1,520	1,500	1,520
Mining	10	10	10	10	10	10	20	20	10	10	20	20	20	10	10
Construction	60	80	70	70	80	100	100	130	180	190	190	190	220	240	270
Transp., Comm., & Util.	370	400	450	470	490	480	460	460	470	470	430	450	320	330	350
Wholesale & Retail Trade	670	680	700	660	710	760	780	830	870	950	970	1,020	1,070	1,180	1,190
Fin., Ins., & Real Est.	210	180	160	210	210	250	200	190	190	190	260	250	220	130	160
Services	480	450	470	650	550	650	660	730	740	770	760	790	840	850	960
Government	670	680	730	740	800	830	830	870	890	930	940	1,020	1,070	1,100	1,100
Total Nonagricultural	3,470	3,520	3,690	3,930	3,990	4,220	4,210	4,540	4,670	4,810	5,010	5,230	5,270	5,340	5,550
Population & Households:															
Population:	16,290	16,100	16,320	16,300	16,450	16,440	16,930	17,480	18,020	18,800	19,310	19,620	19,900	20,120	20,470
Households:	5,840	5,800	5,920	5,970	6,050	6,040	6,210	6,410	6,590	6,870	7,050	7,140	7,200	7,350	7,370
Persons per Household:	2.75	2.74	2.73	2.72	2.71	2.70	2.70	2.70	2.71	2.72	2.72	2.73	2.74	2.72	2.76
Personal Income:		(Millions)													
Current Year $:	162	169	172	182	193	207	218	232	256	271	286	309	320	354	377
1992 $:	212	217	213	217	219	222	225	232	249	256	264	276	280	305	318
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	12,590	12,890	13,290	14,220	14,390	14,830	15,750	16,070	17,600	18,420
1992 $:	15,170	15,160	15,820	15,650	15,700	13,530	13,280	13,300	13,800	13,620	13,660	14,090	14,050	15,150	15,520

Payette County

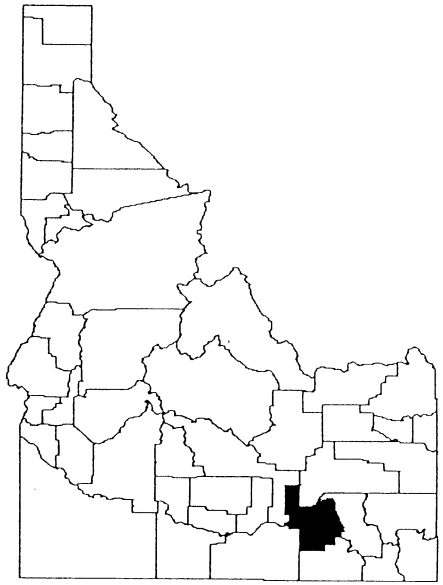
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,520	1,520	1,490	1,490	1,490	1,500	1,520	1,530	1,540	1,550	1,560	1,570	1,570	1,580	1,590	1,590
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	270	280	280	270	280	280	290	290	300	300	300	310	310	310	320	320
Transp., Comm., & Util.	370	370	360	360	370	370	380	380	390	390	400	400	410	410	420	420
Wholesale & Retail Trade	1,210	1,210	1,210	1,220	1,240	1,270	1,300	1,330	1,350	1,370	1,400	1,420	1,450	1,480	1,510	1,540
Fin., Ins., & Real Est.	160	170	170	170	170	170	180	180	180	180	190	190	190	190	200	200
Services	1,000	1,040	1,060	1,080	1,100	1,130	1,160	1,180	1,210	1,230	1,250	1,280	1,310	1,330	1,360	1,380
Government	1,140	1,170	1,160	1,150	1,140	1,140	1,140	1,150	1,150	1,150	1,160	1,160	1,170	1,180	1,180	1,190
Total Nonagricultural	5,690	5,770	5,740	5,750	5,810	5,880	5,960	6,050	6,120	6,190	6,260	6,340	6,420	6,490	6,570	6,640
Population & Households:																
Population:	20,580	20,700	20,810	20,900	21,030	21,190	21,360	21,540	21,730	21,950	22,170	22,390	22,610	22,840	23,080	23,310
Households:	7,390	7,380	7,440	7,510	7,580	7,640	7,730	7,800	7,900	7,970	8,040	8,130	8,210	8,280	8,360	8,420
Persons per Household:	2.77	2.79	2.78	2.77	2.76	2.76	2.75	2.75	2.74	2.74	2.74	2.74	2.74	2.74	2.75	2.75
Personal Income:	(Millions)															
Current Year $:	394	402	414	433	453	475	498	523	547	574	602	631	662	695	729	765
1992 $:	321	319	323	329	336	343	351	359	367	375	384	392	400	407	414	421
Per Capita Personal Income:																
Current Year $:	19,140	19,430	19,900	20,700	21,540	22,420	23,320	24,250	25,180	26,140	27,140	28,190	29,280	30,420	31,590	32,800
1992 $:	15,600	15,400	15,520	15,740	15,950	16,190	16,420	16,650	16,870	17,090	17,310	17,500	17,670	17,820	17,950	18,060

Payette County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,600	1,610	1,610	1,620	1,630	1,630	1,640	1,650	1,650	1,660	1,660	1,660	1,670	1,670	1,670
Mining	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Construction	320	330	330	330	340	340	350	350	350	360	360	370	370	380	380
Transp., Comm., & Util.	420	430	430	430	440	440	450	450	450	460	460	470	470	480	490
Wholesale & Retail Trade	1,570	1,600	1,630	1,660	1,690	1,730	1,760	1,790	1,820	1,850	1,880	1,900	1,930	1,960	1,990
Fin., Ins., & Real Est.	200	200	210	210	210	210	220	220	220	220	230	230	230	230	240
Services	1,400	1,430	1,450	1,480	1,500	1,530	1,550	1,570	1,590	1,610	1,630	1,660	1,680	1,710	1,730
Government	1,190	1,200	1,200	1,210	1,210	1,220	1,220	1,230	1,230	1,240	1,250	1,270	1,280	1,300	1,320
Total Nonagricultural	6,720	6,790	6,870	6,950	7,030	7,100	7,180	7,260	7,330	7,400	7,480	7,570	7,650	7,730	7,810
Population & Households:															
Population:	23,540	23,750	23,960	24,160	24,370	24,570	24,760	24,950	25,150	25,360	25,670	26,000	26,310	26,620	26,940
Households:	8,500	8,570	8,640	8,720	8,790	8,860	8,930	8,990	9,070	9,130	9,250	9,370	9,480	9,600	9,720
Persons per Household:	2.75	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
Personal Income:	(Millions)														
Current Year $:	802	842	884	927	972	1,018	1,067	1,118	1,171	1,227	1,286	1,348	1,413	1,481	1,553
1992 $:	427	433	439	444	449	454	459	463	468	472	476	480	485	489	494
Per Capita Personal Income:															
Current Year $:	34,090	35,470	36,890	38,360	39,890	41,460	43,080	44,800	46,550	48,380	50,090	51,860	53,720	55,640	57,630
1992 $:	18,160	18,250	18,320	18,380	18,440	18,490	18,520	18,570	18,590	18,600	18,530	18,460	18,420	18,380	18,340

Idaho Economics
Summer 2003 County Economic Forecasts

Power County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	6,870	7,070	7,540	7,740	8,040	8,380	8,680	8,920	9,480
Population per Square Mile	4.9	5.0	5.4	5.5	5.7	6.0	6.2	6.3	6.7
Total Households:	2,200	2,370	2,570	2,710	2,920	3,130	3,310	3,480	3,700
Persons per Household	3.11	2.97	2.92	2.83	2.73	2.65	2.60	2.54	2.54
Employment:									
Total Nonagricultural	3,130	3,490	3,770	3,520	3,690	3,860	3,960	4,170	4,370
Manufacturing:	1,960	1,850	1,680	1,360	1,420	1,460	1,430	1,520	1,560
Wholesale & Retail Trade	340	540	460	490	540	580	640	690	730

Power County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	2,220	1,690	1,980	2,070	1,880	1,850	1,930	1,790	1,940	1,950	1,880	1,880	1,800	1,770	1,680
Mining	0	0	0	0	10	10	0	0	0	0	0	0	0	0	0
Construction	30	50	50	60	30	70	80	110	130	160	160	150	110	140	150
Transp., Comm., & Util.	200	190	200	200	190	200	220	240	280	300	290	300	310	370	390
Wholesale & Retail Trade	410	370	370	400	440	540	450	450	450	450	460	480	510	480	450
Fin., Ins., & Real Est.	50	40	40	50	50	60	60	50	50	50	60	70	80	80	70
Services	180	170	180	170	170	210	170	180	200	220	270	280	250	250	230
Government	440	460	480	520	540	550	550	570	580	610	590	650	710	710	720
Total Nonagricultural	3,520	2,980	3,310	3,460	3,320	3,490	3,450	3,390	3,630	3,740	3,710	3,800	3,770	3,810	3,710
Population & Households:															
Population:	7,230	7,210	7,200	7,130	7,130	7,070	7,190	7,380	7,500	7,680	7,700	7,670	7,650	7,750	7,660
Households:	2,360	2,360	2,380	2,380	2,390	2,370	2,390	2,440	2,460	2,540	2,540	2,520	2,510	2,540	2,560
Persons per Household:	3.04	3.03	3.01	3.00	2.98	2.97	2.99	3.01	3.03	3.00	3.02	3.02	3.02	3.03	2.97
Personal Income:		(Millions)													
Current Year $:	92	92	101	100	113	128	115	128	140	134	143	157	139	140	151
1992 $:	120	118	125	118	128	137	118	128	136	127	132	140	121	120	127
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	18,040	16,000	17,290	18,690	17,410	18,570	20,470	18,100	18,050	19,740
1992 $:	15,170	15,160	15,820	15,650	15,700	19,380	16,480	17,290	18,150	16,490	17,100	18,310	15,820	15,540	16,620

Power County

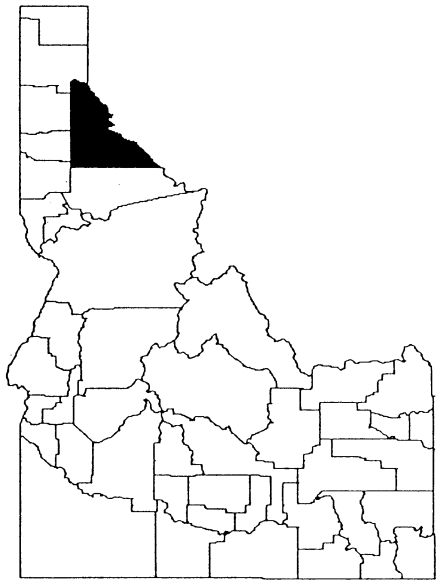
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	1,680	1,750	1,600	1,380	1,370	1,360	1,360	1,380	1,380	1,400	1,420	1,450	1,460	1,460	1,460	1,460
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	170	170	170	160	170	170	180	180	180	180	190	190	190	190	200	200
Transp., Comm., & Util.	410	400	400	400	400	400	400	400	400	400	400	400	400	410	410	420
Wholesale & Retail Trade	460	460	470	470	480	490	500	510	520	530	540	540	550	560	570	580
Fin., Ins., & Real Est.	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Services	250	270	270	280	290	300	310	320	330	330	340	350	360	370	380	390
Government	740	750	740	730	720	720	720	720	720	720	730	730	730	730	730	730
Total Nonagricultural	3,770	3,880	3,720	3,500	3,510	3,520	3,540	3,580	3,600	3,640	3,690	3,740	3,780	3,810	3,840	3,860
Population & Households:																
Population:	7,540	7,580	7,620	7,640	7,690	7,740	7,790	7,850	7,910	7,970	8,040	8,110	8,180	8,250	8,320	8,380
Households:	2,570	2,560	2,600	2,640	2,680	2,710	2,760	2,800	2,840	2,880	2,920	2,970	3,010	3,050	3,100	3,130
Persons per Household:	2.92	2.93	2.91	2.88	2.85	2.83	2.80	2.78	2.76	2.74	2.73	2.71	2.69	2.68	2.66	2.65
Personal Income:	(Millions)															
Current Year $:	158	162	165	173	182	192	202	212	224	235	248	261	275	290	306	322
1992 $:	129	128	129	131	135	138	142	146	150	154	158	162	166	170	174	177
Per Capita Personal Income:																
Current Year $:	20,990	21,320	21,650	22,630	23,660	24,760	25,890	27,080	28,270	29,510	30,820	32,200	33,650	35,170	36,750	38,400
1992 $:	17,120	16,900	16,890	17,200	17,530	17,870	18,230	18,590	18,940	19,290	19,650	19,990	20,310	20,610	20,880	21,140

Power County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	1,450	1,450	1,440	1,430	1,430	1,450	1,470	1,490	1,500	1,520	1,520	1,530	1,540	1,550	1,560
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	200	200	200	210	210	210	220	220	220	230	230	230	240	240	240
Transp., Comm., & Util.	420	420	430	430	430	430	430	430	440	440	440	440	440	440	440
Wholesale & Retail Trade	590	600	610	620	640	650	660	670	680	690	700	700	710	720	730
Fin., Ins., & Real Est.	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Services	400	410	420	430	440	450	450	460	470	480	490	500	510	520	530
Government	740	740	740	740	740	740	750	750	750	750	760	770	770	780	790
Total Nonagricultural	3,880	3,900	3,920	3,930	3,960	4,000	4,050	4,090	4,130	4,170	4,210	4,250	4,290	4,330	4,370
Population & Households:															
Population:	8,450	8,510	8,570	8,620	8,680	8,730	8,780	8,820	8,870	8,920	9,030	9,150	9,260	9,370	9,480
Households:	3,170	3,200	3,240	3,280	3,310	3,350	3,380	3,410	3,450	3,480	3,520	3,570	3,610	3,660	3,700
Persons per Household:	2.64	2.63	2.62	2.61	2.60	2.59	2.57	2.57	2.55	2.54	2.54	2.54	2.54	2.54	2.54
Personal Income:	(Millions)														
Current Year $:	339	358	377	397	418	440	463	487	513	540	568	598	630	663	698
1992 $:	181	184	187	190	193	196	199	202	205	207	210	213	216	219	222
Per Capita Personal Income:															
Current Year $:	40,160	42,050	44,020	46,080	48,230	50,450	52,780	55,250	57,800	60,480	62,890	65,400	68,030	70,770	73,620
1992 $:	21,390	21,630	21,860	22,080	22,300	22,500	22,690	22,900	23,080	23,250	23,260	23,280	23,330	23,380	23,430

Idaho Economics
Summer 2003 County Economic Forecasts

Shoshone County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	19,250	13,970	13,770	14,300	15,010	15,790	16,470	17,050	18,120
Population per Square Mile	7.3	5.3	5.2	5.4	5.7	6.0	6.3	6.5	6.9
Total Households:	6,870	5,630	5,910	6,300	6,740	7,180	7,670	8,150	8,680
Persons per Household	2.77	2.42	2.35	2.35	2.35	2.35	2.34	2.34	2.34
Employment:									
Total Nonagricultural	8,240	5,170	4,870	4,960	5,300	5,710	6,100	6,480	6,940
Manufacturing:	1,700	360	300	300	310	320	320	330	330
Wholesale & Retail Trade	1,070	840	1,050	1,160	1,290	1,420	1,570	1,710	1,840

Shoshone County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	310	290	390	390	370	360	330	290	300	300	330	310	320	300	300
Mining	1,770	1,130	790	1,320	1,510	1,550	910	600	460	440	510	640	740	750	750
Construction	60	50	90	70	90	100	130	200	170	170	190	230	360	460	320
Transp., Comm., & Util.	190	170	160	150	160	180	180	170	200	180	180	180	180	120	190
Wholesale & Retail Trade	830	710	690	690	770	840	870	900	900	900	910	1,020	1,050	1,080	1,060
Fin., Ins., & Real Est.	270	220	180	160	150	160	150	150	150	150	190	200	140	120	110
Services	570	550	580	610	650	680	680	660	650	720	830	1,070	950	940	860
Government	1,290	1,250	1,190	1,180	1,230	1,320	1,340	1,330	1,350	1,440	1,510	1,400	1,370	1,340	1,270
Total Nonagricultural	5,280	4,370	4,070	4,580	4,920	5,170	4,590	4,300	4,180	4,310	4,650	5,050	5,100	5,110	4,860
Population & Households:															
Population:	16,520	15,920	14,490	13,650	13,820	13,970	14,090	13,650	13,890	14,000	14,170	14,110	14,110	14,050	13,860
Households:	6,270	6,130	5,670	5,440	5,600	5,630	5,780	5,570	5,680	5,670	5,720	5,650	5,590	5,840	5,910
Persons per Household:	2.60	2.56	2.53	2.49	2.46	2.42	2.40	2.39	2.37	2.36	2.35	2.35	2.35	2.35	2.35
Personal Income:		(Millions)													
Current Year $:	181	161	157	171	185	199	191	196	201	216	221	240	251	265	265
1992 $:	236	206	194	203	209	214	197	196	195	204	203	215	219	228	223
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	14,250	13,580	14,320	14,470	15,410	15,570	17,030	17,780	18,860	19,110
1992 $:	15,170	15,160	15,820	15,650	15,700	15,310	13,990	14,330	14,050	14,590	14,330	15,230	15,550	16,240	16,090

Shoshone County

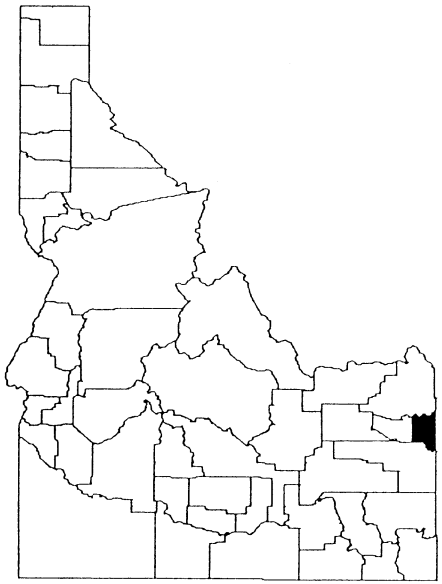
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	300	300	300	300	300	300	300	310	310	310	310	310	310	310	320	320
Mining	690	610	570	560	570	570	580	590	580	590	580	580	590	590	580	580
Construction	300	310	300	300	300	320	320	320	330	330	340	340	350	350	360	360
Transp., Comm., & Util.	190	190	190	190	190	190	190	190	190	190	190	190	190	190	190	190
Wholesale & Retail Trade	1,050	1,050	1,060	1,090	1,140	1,160	1,190	1,210	1,240	1,260	1,290	1,310	1,340	1,370	1,390	1,420
Fin., Ins., & Real Est.	110	120	120	120	120	130	130	130	130	140	140	140	140	150	150	150
Services	920	960	980	970	980	1,010	1,020	1,030	1,050	1,070	1,090	1,120	1,150	1,170	1,200	1,230
Government	1,300	1,340	1,310	1,290	1,270	1,280	1,290	1,300	1,320	1,340	1,350	1,370	1,390	1,410	1,430	1,450
Total Nonagricultural	4,870	4,890	4,830	4,810	4,880	4,960	5,010	5,090	5,150	5,220	5,300	5,380	5,470	5,550	5,630	5,710
Population & Households:																
Population:	13,770	13,880	13,980	14,060	14,170	14,300	14,430	14,560	14,700	14,860	15,010	15,170	15,320	15,480	15,640	15,790
Households:	5,910	5,970	6,050	6,130	6,220	6,300	6,400	6,480	6,580	6,660	6,740	6,840	6,930	7,020	7,100	7,180
Persons per Household:	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35
Personal Income:	(Millions)															
Current Year $:	278	282	297	313	330	349	369	391	413	437	462	489	518	548	581	615
1992 $:	227	224	231	238	245	252	260	268	277	286	295	304	313	321	330	338
Per Capita Personal Income:																
Current Year $:	20,200	20,330	21,220	22,230	23,290	24,430	25,600	26,850	28,100	29,410	30,790	32,250	33,810	35,430	37,140	38,910
1992 $:	16,470	16,120	16,550	16,890	17,250	17,640	18,030	18,430	18,820	19,230	19,630	20,030	20,400	20,760	21,100	21,420

Shoshone County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	320	320	320	320	320	320	330	330	330	330	330	330	330	330	330
Mining	580	580	570	570	570	560	560	550	550	550	540	540	530	530	520
Construction	370	370	370	380	390	390	400	400	410	410	420	430	430	440	440
Transp., Comm., & Util.	190	190	190	190	190	200	200	200	200	200	200	200	200	200	200
Wholesale & Retail Trade	1,450	1,480	1,510	1,540	1,570	1,600	1,630	1,660	1,680	1,710	1,740	1,760	1,790	1,820	1,840
Fin., Ins., & Real Est.	160	160	160	160	170	170	170	180	180	180	180	190	190	190	200
Services	1,250	1,270	1,290	1,310	1,340	1,360	1,380	1,400	1,420	1,440	1,460	1,490	1,510	1,540	1,560
Government	1,470	1,490	1,510	1,530	1,550	1,580	1,600	1,620	1,640	1,660	1,700	1,730	1,770	1,800	1,840
Total Nonagricultural	5,780	5,860	5,940	6,020	6,100	6,180	6,250	6,330	6,410	6,480	6,570	6,660	6,750	6,850	6,940
Population & Households:															
Population:	15,940	16,080	16,220	16,340	16,470	16,590	16,710	16,820	16,940	17,050	17,270	17,480	17,690	17,910	18,120
Households:	7,290	7,350	7,460	7,570	7,670	7,770	7,870	7,960	8,060	8,150	8,260	8,370	8,470	8,580	8,680
Persons per Household:	2.35	2.35	2.35	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34
Personal Income:	(Millions)														
Current Year $:	651	689	730	772	817	864	913	965	1,020	1,078	1,140	1,206	1,275	1,348	1,426
1992 $:	347	355	362	370	378	385	393	400	407	414	422	429	437	446	454
Per Capita Personal Income:															
Current Year $:	40,820	42,870	45,010	47,260	49,620	52,070	54,640	57,370	60,210	63,200	66,020	68,960	72,060	75,300	78,690
1992 $:	21,740	22,060	22,350	22,650	22,940	23,220	23,490	23,780	24,040	24,300	24,420	24,550	24,710	24,880	25,050

Idaho Economics
Summer 2003 County Economic Forecasts

Teton County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	2,930	3,460	6,000	6,260	6,620	7,020	7,400	7,750	8,230
Population per Square Mile	6.5	7.7	13.3	13.9	14.7	15.6	16.4	17.2	18.3
Total Households:	890	1,160	2,100	2,290	2,520	2,750	2,940	3,120	3,320
Persons per Household	3.20	3.03	2.89	2.83	2.76	2.68	2.66	2.66	2.66
Employment:									
Total Nonagricultural	430	680	1,470	1,530	1,640	1,800	1,960	2,090	2,290
Manufacturing:	10	30	50	50	50	50	50	50	50
Wholesale & Retail Trade	120	180	410	440	490	560	630	700	770

Teton County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	20	20	20	20	20	30	40	30	40	30	50	30	30	30	50
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	20	30	50	60	60	70	90	100	100	110	130	160
Transp., Comm., & Util.	0	10	10	10	10	10	20	20	20	10	10	10	50	60	70
Wholesale & Retail Trade	150	140	140	150	180	180	230	280	270	310	340	360	370	390	410
Fin., Ins., & Real Est.	40	30	30	30	30	30	30	40	20	30	40	40	40	40	40
Services	90	80	90	90	90	110	90	110	120	160	180	190	200	220	270
Government	210	240	260	270	270	280	290	300	320	370	380	400	430	440	420
Total Nonagricultural	500	530	550	590	630	680	750	830	860	1,010	1,090	1,140	1,240	1,310	1,420
Population & Households:															
Population:	3,390	3,470	3,460	3,420	3,380	3,460	3,620	3,930	4,120	4,460	4,900	5,230	5,420	5,650	5,890
Households:	1,070	1,100	1,110	1,110	1,100	1,160	1,200	1,310	1,390	1,520	1,680	1,830	1,900	1,980	2,070
Persons per Household:	3.12	3.10	3.08	3.06	3.05	3.03	3.01	2.98	2.96	2.95	2.94	2.92	2.91	2.90	2.89
Personal Income:		(Millions)													
Current Year $:	28	27	29	30	36	42	43	49	54	56	64	68	72	80	86
1992 $:	37	35	36	36	41	45	45	49	52	53	59	61	63	69	72
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	12,070	12,000	12,570	13,070	12,560	12,990	12,960	13,260	14,230	14,530
1992 $:	15,170	15,160	15,820	15,650	15,700	12,970	12,360	12,570	12,690	11,890	11,960	11,590	11,590	12,250	12,240

Teton County

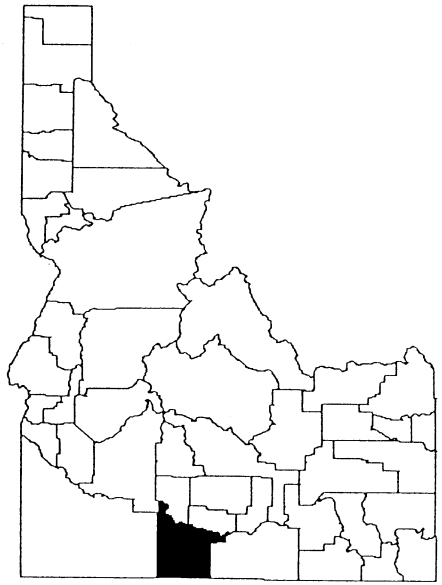
Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	150	150	150	150	150	150	150	160	160	160	160	160	160	170	170	170
Transp., Comm., & Util.	70	70	70	70	70	70	70	70	70	70	70	80	80	80	80	80
Wholesale & Retail Trade	410	410	410	420	430	440	450	460	470	480	490	510	520	530	540	560
Fin., Ins., & Real Est.	40	40	40	40	40	40	40	40	40	40	40	50	50	50	50	50
Services	300	320	330	330	340	350	360	360	370	370	380	390	400	420	430	450
Government	450	460	450	440	440	440	440	440	440	440	450	450	450	450	450	460
Total Nonagricultural	1,470	1,500	1,500	1,500	1,510	1,530	1,560	1,580	1,610	1,620	1,640	1,670	1,710	1,740	1,770	1,800
Population & Households:																
Population:	6,000	6,050	6,100	6,140	6,200	6,260	6,330	6,390	6,460	6,540	6,620	6,700	6,780	6,860	6,940	7,020
Households:	2,100	2,130	2,170	2,210	2,250	2,290	2,340	2,380	2,430	2,470	2,520	2,570	2,610	2,660	2,710	2,750
Persons per Household:	2.89	2.89	2.88	2.86	2.85	2.83	2.82	2.80	2.79	2.77	2.76	2.74	2.73	2.71	2.70	2.68
Personal Income:	(Millions)															
Current Year $:	90	91	91	95	100	105	111	117	123	129	136	143	150	158	166	175
1992 $:	73	72	71	73	74	76	78	80	82	84	86	89	91	93	95	96
Per Capita Personal Income:																
Current Year $:	14,960	15,030	14,940	15,540	16,180	16,850	17,540	18,260	18,980	19,720	20,490	21,310	22,160	23,060	23,980	24,930
1992 $:	12,200	11,920	11,650	11,810	11,980	12,160	12,350	12,540	12,710	12,890	13,070	13,230	13,380	13,510	13,630	13,730

Teton County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	170	170	170	170	180	180	180	180	180	190	190	190	190	190	200
Transp., Comm., & Util.	80	80	80	80	80	80	80	80	80	80	90	90	90	90	90
Wholesale & Retail Trade	570	580	600	610	630	640	660	670	690	700	710	730	740	750	770
Fin., Ins., & Real Est.	50	50	50	50	50	50	50	50	50	50	50	60	60	60	60
Services	460	470	480	490	500	510	520	520	530	530	550	570	580	600	620
Government	460	460	460	470	470	470	470	470	480	480	490	490	500	500	510
Total Nonagricultural	1,840	1,870	1,900	1,930	1,960	1,990	2,020	2,040	2,070	2,090	2,130	2,170	2,210	2,250	2,290
Population & Households:															
Population:	7,100	7,180	7,250	7,320	7,400	7,470	7,540	7,600	7,670	7,750	7,840	7,940	8,040	8,130	8,230
Households:	2,790	2,820	2,860	2,900	2,940	2,980	3,010	3,050	3,080	3,120	3,160	3,200	3,240	3,280	3,320
Persons per Household:	2.68	2.67	2.67	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
Personal Income:	(Millions)														
Current Year $:	184	194	204	215	226	238	250	262	276	290	305	320	337	354	372
1992 $:	98	100	101	103	105	106	107	109	110	111	113	114	116	117	119
Per Capita Personal Income:															
Current Year $:	25,950	27,040	28,180	29,350	30,570	31,830	33,130	34,520	35,930	37,410	38,850	40,350	41,930	43,560	45,260
1992 $:	13,820	13,910	13,990	14,060	14,130	14,200	14,240	14,300	14,350	14,380	14,370	14,360	14,380	14,390	14,400

Idaho Economics
Summer 2003 County Economic Forecasts

Twin Falls County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	53,060	53,790	64,280	65,920	68,530	71,530	74,140	76,430	81,200
Population per Square Mile	27.6	27.9	33.4	34.2	35.6	37.2	38.5	39.7	42.2
Total Households:	18,890	19,780	23,890	24,670	25,700	26,670	27,630	28,500	30,340
Persons per Household	2.74	2.66	2.58	2.56	2.53	2.51	2.49	2.49	2.49
Employment:									
Total Nonagricultural	19,440	22,110	29,930	31,850	34,390	37,050	39,830	42,490	45,210
Manufacturing:	3,320	3,990	3,590	3,580	3,680	3,740	3,800	3,860	3,880
Wholesale & Retail Trade	5,890	6,460	8,660	9,300	10,170	11,110	12,150	13,170	14,060

Twin Falls County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	3,050	2,880	2,850	3,220	3,620	3,990	4,160	3,830	3,750	3,720	3,670	3,630	3,570	3,450	3,560
Mining	30	20	30	40	40	40	40	50	40	40	40	60	60	40	40
Construction	880	850	780	730	810	1,050	1,130	1,110	1,120	1,290	1,300	1,370	1,500	1,450	1,450
Transp., Comm., & Util.	1,350	1,300	1,240	1,270	1,370	1,460	1,280	1,340	1,420	1,450	1,530	1,540	1,550	1,620	1,670
Wholesale & Retail Trade	5,700	5,540	5,950	5,800	6,070	6,460	6,730	7,060	7,080	7,350	7,990	8,160	8,200	8,450	8,340
Fin., Ins., & Real Est.	1,390	1,320	1,080	1,030	1,060	1,040	1,050	1,110	930	980	1,230	1,260	1,310	1,150	1,170
Services	3,290	3,400	3,470	3,650	3,810	4,140	4,220	4,790	5,110	5,420	5,890	5,990	6,290	6,730	7,050
Government	3,310	3,330	3,440	3,600	3,780	3,940	4,120	4,270	4,370	4,460	4,680	4,660	5,020	5,190	5,260
Total Nonagricultural	19,000	18,650	18,840	19,340	20,550	22,110	22,740	23,550	23,820	24,710	26,330	26,680	27,500	28,080	28,540
Population & Households:															
Population:	54,190	53,640	53,210	53,380	53,400	53,790	55,030	56,120	57,100	58,740	59,560	60,870	62,070	62,870	63,700
Households:	19,530	19,430	19,380	19,600	19,690	19,780	20,290	20,830	21,320	22,050	22,470	22,760	23,190	23,590	23,910
Persons per Household:	2.70	2.69	2.68	2.68	2.67	2.66	2.65	2.64	2.62	2.60	2.59	2.59	2.58	2.58	2.58
Personal Income:		(Millions)													
Current Year $:	619	633	660	710	776	826	862	899	977	1,027	1,095	1,169	1,223	1,306	1,340
1992 $:	808	811	815	843	879	887	888	899	949	973	1,008	1,046	1,069	1,124	1,129
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	15,350	15,670	16,020	17,110	17,490	18,390	19,210	19,700	20,770	21,040
1992 $:	15,170	15,160	15,820	15,650	15,700	16,500	16,140	16,030	16,620	16,560	16,930	17,180	17,220	17,880	17,720

Twin Falls County

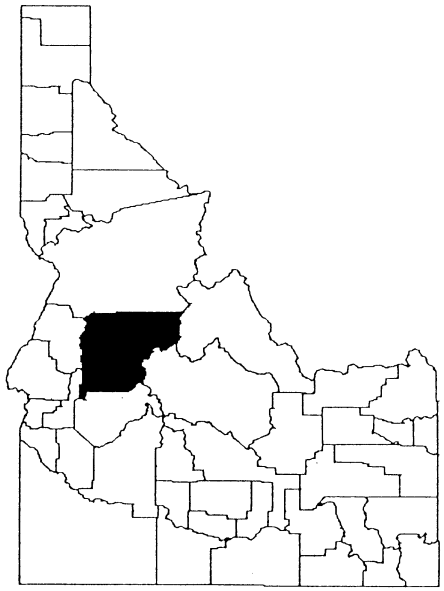
Employment:	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Manufacturing	3,720	3,670	3,630	3,570	3,450	3,560	3,590	3,600	3,540	3,540	3,550	3,580	3,600	3,630	3,640	3,660
Mining	40	40	60	60	40	40	30	30	30	30	30	30	30	30	30	30
Construction	1,290	1,300	1,370	1,500	1,450	1,450	1,490	1,540	1,520	1,500	1,520	1,540	1,550	1,560	1,570	1,570
Transp., Comm., & Util.	1,450	1,530	1,540	1,550	1,620	1,670	1,800	1,820	1,840	1,870	1,910	1,940	1,980	2,010	2,040	2,080
Wholesale & Retail Trade	7,350	7,990	8,160	8,200	8,450	8,340	8,660	8,910	8,900	8,980	9,140	9,300	9,510	9,690	9,850	10,010
Fin., Ins., & Real Est.	980	1,230	1,260	1,310	1,150	1,170	1,180	1,190	1,190	1,200	1,210	1,220	1,230	1,240	1,250	1,260
Services	5,420	5,890	5,990	6,290	6,730	7,050	7,700	8,070	8,260	8,430	8,650	8,890	9,130	9,390	9,620	9,820
Government	4,460	4,680	4,660	5,020	5,190	5,260	5,480	5,590	5,490	5,410	5,360	5,350	5,370	5,390	5,410	5,450
Total Nonagricultural	24,710	26,330	26,680	27,500	28,080	28,540	29,930	30,740	30,780	30,970	31,350	31,850	32,390	32,920	33,410	33,870
Population & Households:																
Population:	58,740	59,560	60,870	62,070	62,870	63,700	64,280	64,610	64,930	65,150	65,500	65,920	66,390	66,870	67,370	67,950
Households:	22,050	22,470	22,760	23,190	23,590	23,910	23,890	23,960	24,130	24,300	24,500	24,670	24,920	25,100	25,360	25,520
Persons per Household:	2.60	2.59	2.59	2.58	2.58	2.58	2.58	2.58	2.57	2.57	2.56	2.56	2.55	2.55	2.54	2.54
Personal Income:	(Millions)															
Current Year $:	1,027	1,095	1,169	1,223	1,306	1,340	1,418	1,477	1,540	1,633	1,707	1,787	1,892	2,002	2,083	2,184
1992 $:	973	1,008	1,046	1,069	1,124	1,129	1,156	1,171	1,201	1,241	1,264	1,290	1,332	1,374	1,395	1,428
Per Capita Personal Income:																
Current Year $:	17,490	18,390	19,210	19,700	20,770	21,040	22,060	22,850	23,710	25,060	26,060	27,110	28,490	29,940	30,920	32,140
1992 $:	16,560	16,930	17,180	17,220	17,880	17,720	17,980	18,120	18,500	19,040	19,300	19,580	20,060	20,550	20,710	21,010

Twin Falls County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	3,750	3,770	3,780	3,790	3,800	3,810	3,830	3,840	3,850	3,860	3,860	3,870	3,870	3,880	3,880
Mining	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Construction	1,640	1,650	1,650	1,660	1,680	1,690	1,700	1,710	1,720	1,730	1,740	1,750	1,770	1,780	1,790
Transp., Comm., & Util.	2,300	2,340	2,370	2,400	2,440	2,480	2,520	2,560	2,590	2,630	2,640	2,640	2,650	2,650	2,660
Wholesale & Retail Trade	11,310	11,510	11,720	11,930	12,150	12,360	12,570	12,780	12,990	13,170	13,350	13,530	13,700	13,880	14,060
Fin., Ins., & Real Est.	1,330	1,340	1,350	1,360	1,370	1,380	1,390	1,400	1,410	1,420	1,430	1,440	1,440	1,450	1,460
Services	11,530	11,770	12,020	12,270	12,520	12,750	12,970	13,190	13,420	13,640	13,890	14,150	14,400	14,640	14,880
Government	5,700	5,730	5,770	5,800	5,840	5,880	5,920	5,950	5,990	6,020	6,110	6,190	6,280	6,360	6,450
Total Nonagricultural	37,590	38,140	38,690	39,240	39,830	40,380	40,920	41,450	41,990	42,490	43,040	43,590	44,140	44,670	45,210
Population & Households:															
Population:	72,120	72,640	73,160	73,650	74,140	74,610	75,070	75,500	75,960	76,430	77,380	78,350	79,290	80,240	81,200
Households:	26,880	27,040	27,230	27,460	27,630	27,810	28,010	28,140	28,340	28,500	28,870	29,240	29,600	29,970	30,340
Persons per Household:	2.51	2.50	2.50	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49	2.49
Personal Income:	(Millions)														
Current Year $:	3,034	3,180	3,333	3,490	3,654	3,823	4,000	4,184	4,377	4,579	4,794	5,018	5,253	5,498	5,755
1992 $:	1,616	1,636	1,655	1,672	1,690	1,705	1,720	1,734	1,748	1,760	1,773	1,786	1,801	1,817	1,832
Per Capita Personal Income:															
Current Year $:	42,070	43,780	45,560	47,390	49,290	51,250	53,280	55,430	57,630	59,920	61,950	64,050	66,250	68,520	70,870
1992 $:	22,410	22,530	22,620	22,710	22,790	22,860	22,910	22,970	23,010	23,030	22,920	22,800	22,720	22,640	22,560

Idaho Economics
Summer 2003 County Economic Forecasts

Valley County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	5,660	6,150	7,650	8,440	9,370	10,400	11,410	12,410	13,190
Population per Square Mile	1.5	1.7	2.1	2.3	2.5	2.8	3.1	3.4	3.6
Total Households:	2,060	2,420	3,210	3,640	4,130	4,590	5,130	5,640	6,010
Persons per Household	2.69	2.51	2.43	2.40	2.38	2.37	2.35	2.35	2.35
Employment:									
Total Nonagricultural	2,170	2,810	3,500	3,510	4,010	4,600	5,270	5,970	6,790
Manufacturing:	190	190	120	30	30	30	30	30	30
Wholesale & Retail Trade	500	670	910	890	1,060	1,260	1,500	1,760	2,010

Valley County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	200	180	190	230	200	190	180	190	180	190	190	190	170	170	170
Mining	10	20	50	90	100	160	110	90	80	90	90	100	60	20	10
Construction	80	80	100	150	180	160	190	200	210	260	260	270	240	260	280
Transp., Comm., & Util.	110	90	80	80	80	90	90	110	110	120	120	130	140	150	160
Wholesale & Retail Trade	560	510	570	570	630	670	680	760	850	930	940	960	980	950	920
Fin., Ins., & Real Est.	210	200	150	100	100	110	110	180	120	140	200	210	210	150	160
Services	280	310	380	410	410	440	450	570	620	630	710	730	690	670	710
Government	750	760	790	810	920	980	990	1,040	1,090	1,130	1,190	1,110	1,090	1,080	1,090
Total Nonagricultural	2,200	2,150	2,290	2,430	2,610	2,810	2,810	3,140	3,260	3,480	3,720	3,700	3,590	3,460	3,500
Population & Households:															
Population:	6,530	6,450	6,160	6,090	6,010	6,150	6,530	6,860	7,300	7,560	7,750	7,870	7,970	7,890	7,730
Households:	2,470	2,420	2,380	2,380	2,360	2,420	2,560	2,690	2,840	2,930	2,990	3,000	3,010	3,110	3,180
Persons per Household:	2.60	2.58	2.56	2.55	2.53	2.51	2.50	2.48	2.48	2.46	2.46	2.45	2.44	2.44	2.43
Personal Income:		(Millions)													
Current Year $:	80	82	85	90	100	109	116	129	142	158	165	172	177	185	191
1992 $:	104	105	105	106	113	118	119	129	138	149	152	154	155	159	161
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	17,780	17,720	18,840	19,480	20,850	21,330	21,820	22,180	23,420	24,750
1992 $:	15,170	15,160	15,820	15,650	15,700	19,110	18,250	18,840	18,910	19,740	19,640	19,510	19,390	20,160	20,850

Valley County

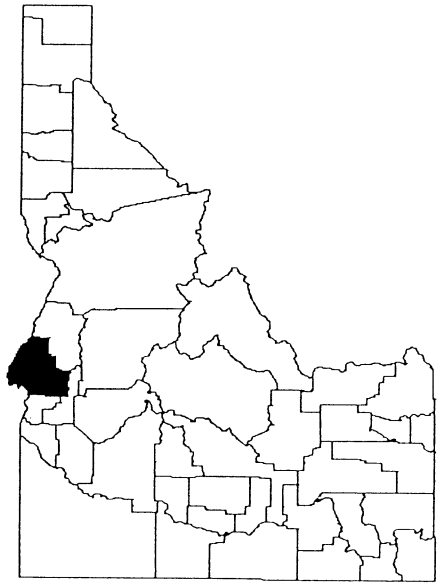
Employment:	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Manufacturing	190	190	190	170	170	170	120	40	30	30	30	30	30	30	30	30
Mining	90	90	100	60	20	10	10	0	0	0	0	0	0	0	0	0
Construction	260	260	270	240	260	280	280	260	240	240	240	240	240	250	250	250
Transp., Comm., & Util.	120	120	130	140	150	160	160	160	150	150	150	150	150	150	160	150
Wholesale & Retail Trade	930	940	960	980	950	920	910	880	840	830	860	890	930	960	990	1,020
Fin., Ins., & Real Est.	140	200	210	210	150	160	160	170	170	180	180	180	190	190	200	200
Services	630	710	730	690	670	710	750	790	820	850	890	930	980	1,030	1,070	1,110
Government	1,130	1,190	1,110	1,090	1,080	1,090	1,100	1,140	1,110	1,090	1,080	1,090	1,090	1,110	1,120	1,140
Total Nonagricultural	3,480	3,720	3,700	3,590	3,460	3,500	3,500	3,440	3,380	3,360	3,420	3,510	3,610	3,710	3,810	3,900
Population & Households:																
Population:	7,560	7,750	7,870	7,970	7,890	7,730	7,650	7,810	7,960	8,110	8,270	8,440	8,620	8,800	8,980	9,180
Households:	2,930	2,990	3,000	3,010	3,110	3,180	3,210	3,280	3,370	3,460	3,550	3,640	3,750	3,840	3,940	4,030
Persons per Household:	2.46	2.46	2.45	2.44	2.44	2.43	2.43	2.42	2.42	2.41	2.41	2.40	2.40	2.39	2.39	2.38
Personal Income:	(Millions)															
Current Year $:	158	165	172	177	185	191	204	207	213	227	239	252	265	279	294	309
1992 $:	149	152	154	155	159	161	167	164	166	173	177	182	187	192	197	202
Per Capita Personal Income:																
Current Year $:	20,850	21,330	21,820	22,180	23,420	24,750	26,710	26,490	26,750	28,030	28,890	29,810	30,750	31,730	32,690	33,680
1992 $:	19,740	19,640	19,510	19,390	20,160	20,850	21,780	21,000	20,870	21,300	21,400	21,520	21,650	21,790	21,900	22,020

Valley County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	260	260	260	270	270	270	270	270	280	280	280	280	290	290	290
Transp., Comm., & Util.	160	160	170	170	170	170	170	170	170	170	170	170	180	180	180
Wholesale & Retail Trade	1,310	1,350	1,400	1,450	1,500	1,550	1,600	1,650	1,710	1,760	1,810	1,860	1,910	1,960	2,010
Fin., Ins., & Real Est.	230	230	240	240	250	250	260	260	270	270	270	280	280	290	290
Services	1,480	1,540	1,600	1,660	1,720	1,790	1,850	1,910	1,970	2,040	2,110	2,180	2,250	2,330	2,400
Government	1,260	1,280	1,300	1,320	1,340	1,360	1,380	1,400	1,420	1,430	1,470	1,500	1,530	1,560	1,590
Total Nonagricultural	4,730	4,860	4,990	5,130	5,270	5,410	5,550	5,690	5,830	5,970	6,130	6,290	6,460	6,620	6,790
Population & Households:															
Population:	10,610	10,810	11,010	11,210	11,410	11,610	11,810	12,000	12,210	12,410	12,570	12,730	12,880	13,030	13,190
Households:	4,700	4,800	4,910	5,030	5,130	5,230	5,330	5,430	5,540	5,640	5,710	5,790	5,860	5,930	6,010
Persons per Household:	2.37	2.36	2.36	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35
Personal Income:	(Millions)														
Current Year $:	446	470	495	522	549	578	608	640	673	708	746	785	826	870	916
1992 $:	237	242	246	250	254	258	261	265	269	272	276	279	283	287	291
Per Capita Personal Income:															
Current Year $:	42,010	43,460	44,970	46,520	48,130	49,780	51,490	53,290	55,130	57,040	59,310	61,670	64,150	66,730	69,410
1992 $:	22,380	22,360	22,330	22,290	22,250	22,200	22,140	22,090	22,010	21,930	21,940	21,950	22,000	22,050	22,090

Idaho Economics
Summer 2003 County Economic Forecasts

Washington County



Summary Information	Historical			Forecast					
	1980	1990	2000	2005	2010	2015	2020	2025	2030
Population & Households:									
Total Population:	8,830	8,600	9,980	10,270	10,750	11,300	11,810	12,290	13,060
Population per Square Mile	6.1	5.9	6.9	7.1	7.4	7.8	8.1	8.4	9.0
Total Households:	3,160	3,270	3,780	3,940	4,150	4,360	4,550	4,730	5,030
Persons per Household	2.75	2.59	2.49	2.45	2.41	2.37	2.35	2.35	2.35
Employment:									
Total Nonagricultural	2,110	2,180	3,290	3,400	3,630	3,860	4,090	4,320	4,570
Manufacturing:	300	430	700	690	720	730	750	760	770
Wholesale & Retail Trade	560	580	690	720	790	870	960	1,050	1,130

Washington County

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	290	240	220	250	410	430	380	400	470	570	520	460	470	570	670
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	50	40	40	50	40	40	50	60	60	90	100	120	160	170	160
Transp., Comm., & Util.	140	90	90	80	100	120	100	100	90	90	100	110	120	130	120
Wholesale & Retail Trade	520	480	500	510	560	580	670	640	630	640	650	680	700	710	690
Fin., Ins., & Real Est.	130	130	110	100	110	110	120	130	100	90	140	140	140	130	130
Services	330	290	250	280	280	290	320	580	670	720	800	810	380	370	680
Government	530	530	540	570	580	610	640	640	680	690	810	710	720	740	750
Total Nonagricultural	1,990	1,800	1,750	1,840	2,090	2,180	2,280	2,550	2,690	2,890	3,110	3,040	2,690	2,830	3,200
Population & Households:															
Population:	8,660	8,570	8,470	8,600	8,470	8,600	8,690	8,780	9,020	9,140	9,440	9,620	9,860	9,990	10,040
Households:	3,190	3,180	3,170	3,250	3,230	3,270	3,260	3,320	3,390	3,350	3,510	3,560	3,590	3,640	3,690
Persons per Household:	2.67	2.65	2.64	2.62	2.61	2.59	2.58	2.56	2.55	2.53	2.52	2.51	2.51	2.50	2.49
Personal Income:		(Millions)													
Current Year $:	84	80	83	89	98	103	110	116	132	132	139	147	155	167	165
1992 $:	109	103	103	105	111	110	114	116	128	125	128	132	136	144	139
Per Capita Personal Income:															
Current Year $:	11,620	11,830	12,800	13,190	13,860	11,950	12,690	13,210	14,650	14,490	14,760	15,320	15,750	16,690	16,450
1992 $:	15,170	15,160	15,820	15,650	15,700	12,840	13,080	13,210	14,230	13,720	13,590	13,700	13,770	14,370	13,860

Washington County

Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	700	700	680	680	680	690	700	700	710	710	720	720	720	720	730	730
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	160	170	170	160	170	170	170	180	180	180	180	180	180	190	190	190
Transp., Comm., & Util.	130	130	120	120	130	130	130	130	130	130	140	140	140	140	140	140
Wholesale & Retail Trade	690	690	690	690	710	720	740	750	770	780	790	810	820	840	860	870
Fin., Ins., & Real Est.	130	130	130	130	130	140	140	140	140	140	140	150	150	150	150	150
Services	710	740	760	770	790	810	830	850	860	880	900	920	940	950	970	990
Government	770	780	770	760	750	750	750	750	750	760	760	760	770	770	770	780
Total Nonagricultural	3,290	3,340	3,320	3,330	3,360	3,400	3,450	3,500	3,540	3,580	3,630	3,670	3,720	3,770	3,810	3,860
Population & Households:																
Population:	9,980	10,030	10,090	10,130	10,200	10,270	10,360	10,450	10,540	10,640	10,750	10,850	10,960	11,070	11,190	11,300
Households:	3,780	3,800	3,830	3,870	3,910	3,940	3,990	4,030	4,080	4,110	4,150	4,200	4,240	4,280	4,320	4,360
Persons per Household:	2.49	2.48	2.47	2.46	2.46	2.45	2.44	2.43	2.43	2.42	2.41	2.40	2.40	2.39	2.38	2.37
Personal Income:	(Millions)															
Current Year $:	173	176	182	190	199	209	219	230	241	252	265	277	291	305	321	336
1992 $:	141	139	142	145	148	151	154	158	161	165	169	172	176	179	182	185
Per Capita Personal Income:																
Current Year $:	17,320	17,490	18,050	18,770	19,530	20,330	21,150	22,000	22,840	23,710	24,610	25,560	26,550	27,580	28,650	29,740
1992 $:	14,120	13,870	14,080	14,270	14,470	14,680	14,890	15,100	15,300	15,500	15,690	15,870	16,030	16,160	16,280	16,370

Washington County

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	730	740	740	740	750	750	750	760	760	760	760	760	760	770	770
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	190	200	200	200	200	200	210	210	210	210	220	220	220	220	230
Transp., Comm., & Util.	140	140	140	150	150	150	150	150	150	150	150	160	160	160	160
Wholesale & Retail Trade	890	910	920	940	960	980	1,000	1,010	1,030	1,050	1,060	1,080	1,100	1,110	1,130
Fin., Ins., & Real Est.	160	160	160	160	160	170	170	170	170	170	180	180	180	180	180
Services	1,010	1,030	1,040	1,060	1,080	1,100	1,110	1,130	1,150	1,160	1,180	1,200	1,210	1,230	1,250
Government	780	780	790	790	790	800	800	800	810	810	820	830	840	850	860
Total Nonagricultural	3,900	3,950	4,000	4,050	4,090	4,140	4,190	4,230	4,280	4,320	4,370	4,420	4,470	4,520	4,570
Population & Households:															
Population:	11,410	11,510	11,620	11,720	11,810	11,910	12,010	12,100	12,200	12,290	12,450	12,600	12,750	12,910	13,060
Households:	4,400	4,430	4,470	4,520	4,550	4,590	4,630	4,650	4,690	4,730	4,790	4,850	4,910	4,970	5,030
Persons per Household:	2.37	2.36	2.36	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35
Personal Income:	(Millions)														
Current Year $:	353	370	389	408	427	448	469	491	515	539	565	593	621	651	683
1992 $:	188	191	193	195	198	200	202	204	206	207	209	211	213	215	217
Per Capita Personal Income:															
Current Year $:	30,910	32,160	33,460	34,790	36,170	37,600	39,070	40,630	42,220	43,870	45,430	47,030	48,720	50,460	52,260
1992 $:	16,470	16,550	16,610	16,670	16,720	16,770	16,800	16,840	16,860	16,870	16,800	16,740	16,710	16,670	16,640

County Economic Forecasts

Summaries for the State of Idaho, the Boise MSA, & for Counties Along the Idaho Falls Lateral

Idaho

Economic Forecast Summary

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1980	1990	2000	2005	2010	2015	2020	2025	2030	'80 - '90	'90 - '00	'00 - '30	'80 - '90	'90 - '00	'00 - '30
Population & Households:															
Total Population:	947,983	1,011,882	1,293,953	1,374,832	1,475,255	1,589,269	1,699,479	1,807,492	1,920,472	63,899	282,071	626,519	0.7%	2.5%	1.3%
Population per Square Mile	11.6	12.3	15.8	16.8	18.0	19.4	20.7	22.1	23.4						
Total Households:	324,107	360,723	470,363	513,701	559,775	603,037	646,146	688,591	733,102	36,616	109,640	262,739	1.1%	2.7%	1.5%
Persons per Household	2.85	2.75	2.68	2.61	2.57	2.57	2.56	2.56	2.55						
Employment:															
Total Nonagricultural	330,008	386,515	559,600	591,734	650,915	715,142	783,441	855,563	928,079	56,507	173,085	368,479	1.6%	3.8%	1.7%
Manufacturing:	53,317	62,868	77,200	72,795	77,351	80,783	83,570	86,885	88,714	9,551	14,332	11,514	1.7%	2.1%	0.5%
Wholesale & Retail Trade	80,625	97,092	141,000	148,376	165,673	185,622	207,405	229,823	252,849	16,467	43,908	111,849	1.9%	3.8%	2.0%

State of Idaho

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	54,650	52,115	54,086	58,147	60,586	62,868	63,225	65,738	69,240	71,870	71,018	72,893	74,579	76,100	76,300
Mining	3,833	2,879	2,571	3,279	3,677	3,873	3,076	2,603	2,198	2,422	2,725	3,067	3,068	2,900	2,600
Construction	15,108	14,596	13,686	14,210	16,119	18,760	20,191	22,153	24,698	29,016	29,642	30,615	31,870	32,344	34,900
Transp., Comm., & Util.	19,283	18,536	17,922	18,491	19,262	20,094	20,030	20,221	20,879	21,882	22,707	23,409	24,271	25,500	26,800
Wholesale & Retail Trade	84,167	78,622	84,893	87,348	93,129	97,092	101,000	105,914	109,394	116,707	121,408	125,199	129,100	132,536	136,200
Fin., Ins., & Real Est.	23,675	23,891	19,120	19,264	19,286	19,827	20,623	21,473	22,759	24,109	24,981	25,183	25,430	22,890	23,600
Services	65,058	67,102	67,981	71,912	76,179	81,797	85,637	90,399	97,231	102,852	110,130	115,500	121,700	127,000	133,200
Government	70,142	70,925	73,205	75,630	77,882	82,204	84,340	87,979	90,410	92,459	94,802	97,000	100,000	102,600	105,200
Total Nonagricultural	335,916	328,666	333,464	348,281	366,120	386,515	398,122	416,480	436,809	461,317	477,413	492,866	510,018	521,870	538,900
Population & Households:															
Population:	994,052	990,222	984,997	985,661	994,422	1,011,882	1,040,418	1,069,575	1,106,061	1,142,184	1,173,752	1,198,518	1,223,717	1,246,307	1,269,436
Households:	346,679	347,355	347,858	351,315	356,564	360,723	372,645	384,161	396,188	407,357	420,812	430,059	439,280	449,273	459,313
Persons per Household:	2.81	2.79	2.77	2.75	2.73	2.75	2.73	2.72	2.73	2.74	2.72	2.72	2.72	2.71	2.70
Personal Income:		(Millions)													
Current Year $:	11,577	11,867	12,422	13,354	14,721	16,054	16,825	18,382	20,105	21,399	22,869	24,173	25,226	27,079	28,572
1992 $:	15,111	15,200	15,349	15,854	16,672	17,251	17,331	18,388	19,521	20,259	21,054	21,617	22,053	23,310	24,064
Per Capita Personal Income:															
Current Year $:	11,647	11,968	12,611	13,548	14,803	15,866	16,172	17,186	18,177	18,735	19,484	20,169	20,615	21,728	22,508
1992 $:	15,201	15,330	15,583	16,085	16,766	17,049	16,658	17,192	17,650	17,737	17,938	18,037	18,022	18,704	18,957

State of Idaho
Sum of Counties

State of Idaho

Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	77,200	75,500	72,254	71,803	72,074	72,795	73,915	75,115	75,887	76,468	77,351	78,151	78,691	79,269	80,076	80,783
Mining	2,400	2,000	1,800	1,746	1,751	1,760	1,769	1,771	1,762	1,753	1,741	1,729	1,720	1,711	1,703	1,696
Construction	36,300	37,600	36,660	35,927	36,645	37,745	38,160	38,675	39,197	39,671	40,134	40,595	41,020	41,577	42,119	42,615
Transp., Comm., & Util.	27,900	28,000	27,720	27,780	28,123	28,456	28,778	29,086	29,397	29,694	29,976	30,261	30,542	30,825	31,103	31,376
Wholesale & Retail Trade	141,000	141,000	140,718	142,266	145,253	148,376	152,234	155,659	158,928	162,266	165,673	169,318	173,297	177,283	181,272	185,622
Fin., Ins., & Real Est.	23,500	24,200	24,442	24,735	25,045	25,360	25,689	26,023	26,361	26,696	27,035	27,379	27,735	28,095	28,460	28,830
Services	142,500	150,700	154,317	157,712	162,049	167,315	172,753	177,936	182,384	186,944	192,552	197,847	203,249	208,777	214,226	219,817
Government	108,800	110,400	109,626	109,131	109,147	109,926	111,002	112,200	113,511	114,988	116,453	117,937	119,546	121,179	122,832	124,402
Total Nonagricultural	559,600	569,400	567,536	571,100	580,088	591,734	604,300	616,465	627,428	638,481	650,915	663,218	675,799	688,715	701,792	715,142
Population & Households:																
Population:	1,293,953	1,310,774	1,326,504	1,341,095	1,357,188	1,374,832	1,393,255	1,412,203	1,431,974	1,453,453	1,475,255	1,497,384	1,519,845	1,542,642	1,565,782	1,589,269
Households:	470,363	477,304	486,947	495,538	504,747	513,701	524,229	533,885	544,185	552,348	559,775	569,710	578,261	586,774	595,030	603,037
Persons per Household:	2.68	2.68	2.66	2.64	2.62	2.61	2.59	2.58	2.57	2.57	2.57	2.56	2.56	2.56	2.57	2.57
Personal Income:	(Millions)															
Current Year $:	30,759	32,297	33,879	35,675	37,601	39,707	41,970	44,375	46,816	49,452	52,251	55,229	58,405	61,763	65,314	69,037
1992 $:	25,080	25,610	26,426	27,115	27,852	28,668	29,549	30,469	31,358	32,326	33,316	34,294	35,247	36,190	37,112	38,007
Per Capita Personal Income:																
Current Year $:	23,771	24,640	25,540	26,601	27,705	28,881	30,124	31,423	32,693	34,024	35,418	36,884	38,428	40,037	41,714	43,440
1992 $:	19,382	19,538	19,922	20,218	20,522	20,852	21,208	21,576	21,898	22,241	22,584	22,903	23,191	23,460	23,702	23,915

State of Idaho

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	81,303	81,880	82,414	82,884	83,570	84,309	85,091	85,776	86,334	86,885	87,225	87,570	87,953	88,331	88,714
Mining	1,689	1,682	1,682	1,681	1,680	1,672	1,663	1,655	1,647	1,638	1,630	1,622	1,614	1,606	1,598
Construction	43,083	43,539	43,986	44,602	45,226	45,814	46,410	47,013	47,624	48,243	48,870	49,506	50,149	50,801	51,462
Transp., Comm., & Util.	31,629	31,884	32,141	32,399	32,660	32,906	33,155	33,405	33,658	33,913	34,170	34,429	34,690	34,953	35,219
Wholesale & Retail Trade	189,985	194,259	198,533	202,901	207,405	212,009	216,250	220,791	225,317	229,823	234,420	238,944	243,508	248,135	252,849
Fin., Ins., & Real Est.	29,191	29,556	29,925	30,284	30,648	31,015	31,388	31,748	32,114	32,483	32,840	33,201	33,567	33,936	34,309
Services	225,532	231,351	237,297	243,395	249,602	255,842	261,982	268,270	274,708	281,301	287,771	294,390	301,161	307,787	314,558
Government	126,047	127,717	129,396	130,983	132,651	134,400	136,175	137,853	139,553	141,276	142,895	144,533	146,127	147,739	149,370
Total Nonagricultural	728,459	741,868	755,373	769,130	783,441	797,968	812,113	826,512	840,955	855,563	869,821	884,195	898,768	913,287	928,079
Population & Households:															
Population:	1,612,313	1,634,079	1,656,139	1,677,669	1,699,479	1,720,722	1,742,231	1,763,138	1,785,177	1,807,492	1,830,086	1,852,962	1,875,197	1,897,700	1,920,472
Households:	612,025	620,536	629,164	637,598	646,146	654,485	662,931	671,155	679,817	688,591	697,478	706,480	715,244	724,118	733,102
Persons per Household:	2.57	2.57	2.57	2.57	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.56	2.55
Personal Income:	(Millions)														
Current Year $:	72,972	77,132	81,528	86,175	91,087	96,188	101,575	107,263	113,270	119,613	126,311	133,385	140,854	148,742	157,071
1992 $:	38,868	39,686	40,482	41,294	42,113	42,905	43,668	44,456	45,224	45,982	46,723	47,482	48,306	49,143	49,996
Per Capita Personal Income:															
Current Year $:	45,259	47,202	49,228	51,366	53,597	55,900	58,302	60,836	63,450	66,176	69,019	71,985	75,114	78,380	81,788
1992 $:	24,107	24,287	24,444	24,614	24,780	24,934	25,064	25,214	25,333	25,440	25,531	25,625	25,760	25,896	26,033

State of Idaho
Sum of Counties

Idaho Economics
Summer 2003 County Economic Forecasts

Boise MSA

(Ada & Canyon Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1980	1990	2000	2005	2010	2015	2020	2025	2030	'80 - '90	'90 - '00	'00 - '30	'80 - '90	'90 - '00	'00 - '30
Population & Households:															
Total Population:	258,030	298,160	432,345	477,558	525,654	579,444	633,129	687,083	730,030	40,130	134,185	297,685	1.5%	3.8%	1.8%
Population per Square Mile	156.9	181.3	262.9	290.3	319.6	352.3	384.9	417.7	443.8						
Total Households:	91,600	108,740	158,603	183,457	206,849	227,681	249,502	271,415	288,959	17,140	49,863	130,356	1.7%	3.8%	2.0%
Persons per Household	2.74	2.65	2.66	2.54	2.48	2.48	2.48	2.47	2.46						
Employment:															
Total Nonagricultural	106,630	138,240	225,749	241,884	271,896	304,510	340,129	379,389	417,565	31,610	87,509	191,817	2.6%	5.0%	2.1%
Manufacturing:	14,790	24,550	37,327	34,637	38,008	40,584	42,778	45,319	46,722	9,760	12,777	9,395	5.2%	4.3%	0.8%
Wholesale & Retail Trade	27,590	34,270	54,192	57,479	64,816	73,950	84,559	95,738	106,653	6,680	19,922	52,461	2.2%	4.7%	2.3%

Boise MSA

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	17,370	17,280	17,940	20,790	23,160	24,550	25,170	26,910	29,410	31,200	31,584	33,539	34,798	36,438	36,515
Mining	160	150	80	80	110	140	140	110	110	130	123	109	124	123	150
Construction	6,360	5,800	5,530	5,830	6,840	7,470	8,230	9,530	10,610	13,070	12,983	13,122	13,737	13,900	15,308
Transp., Comm., & Util.	7,250	7,050	6,680	6,980	7,350	7,670	7,730	7,630	7,990	8,310	8,643	8,915	9,631	10,555	11,133
Wholesale & Retail Trade	29,030	27,260	29,760	30,830	33,400	34,270	35,340	36,680	38,260	41,560	43,220	45,086	46,945	48,938	51,415
Fin., Ins., & Real Est.	9,690	10,930	8,420	8,730	8,930	9,460	10,080	10,310	11,380	12,030	11,982	11,849	11,579	11,145	11,573
Services	22,550	23,930	24,370	26,200	27,550	30,050	31,690	33,370	36,820	39,900	43,091	45,828	50,031	52,641	54,883
Government	19,940	20,500	21,160	21,770	23,070	24,620	25,280	26,570	27,290	27,720	28,782	29,270	30,400	31,860	33,179
Total Nonagricultural	112,340	112,920	113,930	121,220	130,410	138,240	143,650	151,090	161,880	173,930	180,408	187,719	197,245	205,601	214,155
Population & Households:															
Population:	277,630	279,500	280,520	283,190	289,750	298,160	310,340	321,630	336,700	351,650	365,535	378,490	390,640	404,379	417,553
Households:	100,040	101,160	102,140	103,950	106,850	108,740	114,110	118,850	124,370	129,300	135,183	140,010	144,206	148,651	153,338
Persons per Household:	2.70	2.69	2.68	2.67	2.66	2.65	2.66	2.64	2.64	2.66	2.64	2.64	2.65	2.66	2.66
Personal Income:		(Millions)													
Current Year $:	3,705	3,847	4,054	4,429	4,891	5,378	5,759	6,449	7,201	8,000	8,651	9,107	9,575	10,408	11,157
1992 $:	4,836	4,928	5,010	5,258	5,539	5,778	5,933	6,451	6,992	7,574	7,964	8,144	8,370	8,960	9,397
Per Capita Personal Income:															
Current Year $:	13,345	13,765	14,453	15,639	16,880	18,036	18,558	20,050	21,388	22,749	23,666	24,061	24,510	25,739	26,719
1992 $:	17,418	17,632	17,859	18,567	19,117	19,380	19,116	20,056	20,767	21,537	21,788	21,517	21,427	22,157	22,504

Boise MSA

Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	37,327	36,495	34,217	34,010	34,225	34,637	35,454	36,342	36,909	37,359	38,008	38,594	38,997	39,435	40,044	40,584
Mining	132	118	109	107	109	109	110	111	111	113	112	112	111	111	112	112
Construction	16,460	17,069	16,588	16,213	16,582	17,147	17,359	17,623	17,891	18,132	18,366	18,599	18,814	19,099	19,374	19,626
Transp., Comm., & Util.	11,758	11,930	11,757	11,774	11,951	12,119	12,280	12,440	12,598	12,746	12,886	13,033	13,178	13,343	13,479	13,588
Wholesale & Retail Trade	54,192	54,206	53,971	54,628	56,013	57,479	59,170	60,588	61,912	63,339	64,816	66,569	68,471	70,224	72,015	73,950
Fin., Ins., & Real Est.	11,494	11,813	11,948	12,108	12,261	12,419	12,590	12,764	12,939	13,112	13,288	13,466	13,650	13,836	14,025	14,216
Services	59,138	62,619	64,083	65,631	67,508	69,984	72,437	75,180	77,381	79,522	82,168	84,669	87,298	89,942	92,652	95,351
Government	35,247	35,297	35,862	36,517	37,209	37,989	38,820	39,625	40,470	41,369	42,251	43,165	44,111	45,064	46,064	47,083
Total Nonagricultural	225,749	229,547	228,535	230,988	235,856	241,884	248,220	254,673	260,211	265,692	271,896	278,206	284,629	291,053	297,765	304,510
Population & Households:																
Population:	432,345	442,145	451,873	460,437	468,769	477,558	486,545	495,728	505,191	515,352	525,654	536,073	546,675	557,418	568,374	579,444
Households:	158,603	163,427	169,033	173,627	178,454	183,457	188,896	194,244	199,294	203,327	206,849	211,542	215,443	219,730	223,494	227,681
Persons per Household:	2.66	2.64	2.61	2.59	2.56	2.54	2.51	2.49	2.47	2.47	2.48	2.47	2.48	2.48	2.48	2.48
Personal Income:	(Millions)															
Current Year $:	12,211	12,994	13,703	14,506	15,376	16,330	17,365	18,469	19,610	20,842	22,158	23,564	25,074	26,679	28,385	30,184
1992 $:	9,956	10,303	10,689	11,026	11,389	11,790	12,225	12,682	13,135	13,624	14,128	14,632	15,132	15,632	16,129	16,617
Per Capita Personal Income:																
Current Year $:	28,243	29,388	30,325	31,506	32,800	34,195	35,690	37,257	38,818	40,443	42,152	43,957	45,866	47,861	49,941	52,091
1992 $:	23,028	23,303	23,654	23,946	24,295	24,689	25,127	25,582	26,001	26,437	26,878	27,295	27,680	28,044	28,377	28,678

Boise MSA

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	40,986	41,446	41,860	42,247	42,778	43,342	43,940	44,466	44,898	45,319	45,579	45,843	46,137	46,427	46,722
Mining	111	110	111	112	112	112	112	112	111	111	111	111	110	110	110
Construction	19,868	20,102	20,331	20,648	20,973	21,274	21,577	21,885	22,200	22,507	22,831	23,160	23,494	23,831	24,173
Transp., Comm., & Util.	13,729	13,849	13,970	14,093	14,212	14,324	14,475	14,589	14,704	14,811	14,960	15,110	15,262	15,415	15,570
Wholesale & Retail Trade	75,939	78,005	80,142	82,280	84,559	86,840	89,009	91,318	93,623	95,738	97,907	100,045	102,207	104,406	106,653
Fin., Ins., & Real Est.	14,401	14,590	14,780	14,965	15,152	15,341	15,532	15,717	15,904	16,093	16,276	16,461	16,648	16,837	17,027
Services	98,184	101,047	103,953	106,961	110,073	113,344	116,679	120,078	123,632	127,200	131,213	135,343	139,592	143,869	148,266
Government	48,118	49,140	50,185	51,208	52,270	53,320	54,394	55,447	56,518	57,610	57,904	58,198	58,480	58,762	59,044
Total Nonagricultural	311,337	318,289	325,332	332,513	340,129	347,896	355,718	363,612	371,590	379,389	386,782	394,271	401,929	409,657	417,565
Population & Households:															
Population:	590,478	601,058	611,813	622,378	633,129	643,718	654,430	664,925	675,947	687,083	695,671	704,367	712,820	721,374	730,030
Households:	231,996	236,730	240,952	244,846	249,502	253,612	257,721	262,362	266,612	271,415	274,918	278,466	281,920	285,418	288,959
Persons per Household:	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.46
Personal Income:	(Millions)														
Current Year $:	32,061	34,055	36,173	38,459	40,889	43,424	46,115	48,971	52,001	55,215	58,575	62,138	65,916	69,923	74,173
1992 $:	17,077	17,522	17,961	18,429	18,904	19,369	19,825	20,296	20,762	21,226	21,667	22,120	22,606	23,102	23,609
Per Capita Personal Income:															
Current Year $:	54,298	56,659	59,124	61,794	64,582	67,459	70,466	73,648	76,930	80,362	84,199	88,218	92,473	96,931	101,603
1992 $:	28,921	29,153	29,357	29,611	29,858	30,090	30,294	30,524	30,715	30,893	31,146	31,404	31,713	32,025	32,340

Counties Along the Idaho Falls Lateral

(Bannock, Bingham, Bonneville, Butte, Fremont, Jefferson, Madison, & Power Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1980	1990	2000	2005	2010	2015	2020	2025	2030	'80 - '90	'90 - '00	'00 - '30	'80 - '90	'90 - '00	'00 - '30
Population & Households:															
Total Population:	224,634	237,757	266,437	275,316	288,291	303,285	316,968	330,218	346,277	13,123	28,680	79,840	0.6%	1.1%	0.9%
Population per Square Mile	18.5	19.6	21.9	22.7	23.7	25.0	26.1	27.2	28.5						
Total Households:	70,558	76,697	87,731	91,884	96,794	101,646	106,157	110,518	116,046	6,139	11,035	28,315	0.8%	1.4%	0.9%
Persons per Household	3.12	3.04	2.98	2.94	2.92	2.92	2.93	2.93	2.93						
Employment:															
Total Nonagricultural	80,226	85,911	108,557	112,902	120,077	127,983	136,475	144,801	154,795	5,685	22,645	46,239	0.7%	2.4%	1.2%
Manufacturing:	10,441	10,018	10,581	10,235	10,479	10,638	10,708	10,897	10,996	(423)	563	415	-0.4%	0.5%	0.1%
Wholesale & Retail Trade	19,046	22,817	29,789	30,927	33,565	36,490	39,758	43,031	46,017	3,771	6,972	16,228	1.8%	2.7%	1.5%

Counties Along the Idaho Falls Lateral

Employment:	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Manufacturing	11,715	9,893	10,195	10,544	10,020	10,018	10,257	10,488	11,099	11,225	10,243	10,312	10,601	10,641	10,547
Mining	108	82	201	64	264	247	213	194	194	208	200	215	139	72	59
Construction	3,755	3,842	3,480	3,443	3,813	4,534	4,580	4,395	4,772	5,109	5,255	5,382	5,519	5,590	5,966
Transp., Comm., & Util.	4,885	4,518	4,160	4,143	4,266	4,494	4,495	4,436	4,555	4,775	4,989	5,211	5,218	5,329	5,521
Wholesale & Retail Trade	20,650	19,131	20,648	21,208	22,057	22,817	24,117	25,277	25,598	26,635	27,588	28,021	28,668	28,718	29,294
Fin., Ins., & Real Est.	4,807	4,528	3,795	3,959	3,785	3,698	3,730	3,793	3,950	4,042	4,028	4,051	4,229	4,076	4,098
Services	19,984	19,864	19,581	20,132	21,672	22,695	23,716	24,432	25,870	26,559	28,057	28,784	28,930	29,733	30,174
Government	14,950	15,038	15,607	16,121	16,764	17,602	18,180	18,958	19,483	20,028	20,297	20,856	20,871	21,081	21,456
Total Nonagricultural	80,772	76,755	77,662	79,697	82,816	85,911	89,221	92,202	95,681	98,470	100,350	102,526	103,869	104,934	106,809
Population & Households:															
Population:	233,747	234,532	234,974	234,869	235,670	237,757	242,726	249,264	253,809	257,501	259,519	259,739	261,395	263,359	264,420
Households:	74,227	74,795	75,345	75,883	76,471	76,697	78,523	80,569	81,495	82,312	83,244	83,271	84,189	85,340	86,531
Persons per Household:	3.08	3.07	3.07	3.06	3.05	3.04	3.04	3.04	3.05	3.06	3.05	3.05	3.05	3.03	3.01
Personal Income:		(Millions)													
Current Year $:	2,613	2,643	2,767	2,887	3,183	3,469	3,600	3,865	4,106	4,208	4,413	4,539	4,598	4,773	4,941
1992 $:	3,410	3,385	3,419	3,428	3,605	3,728	3,708	3,866	3,987	3,984	4,063	4,092	4,079	4,185	4,261
Per Capita Personal Income:															
Current Year $:	11,178	11,268	11,775	12,293	13,507	14,590	14,830	15,504	16,179	16,341	17,005	17,473	17,591	18,122	18,685
1992 $:	14,589	14,433	14,549	14,594	15,298	15,678	15,276	15,509	15,709	15,470	15,656	15,755	15,605	15,889	16,115

Counties Along the Idaho Falls Lateral

Employment:	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manufacturing	10,581	10,668	10,399	10,188	10,194	10,235	10,278	10,344	10,377	10,421	10,479	10,531	10,566	10,584	10,614	10,638
Mining	127	115	107	107	109	111	112	114	114	115	116	116	117	117	118	118
Construction	5,844	6,019	5,914	5,833	5,913	6,036	6,081	6,138	6,196	6,247	6,297	6,347	6,392	6,453	6,511	6,564
Transp., Comm., & Util.	5,606	5,573	5,519	5,514	5,550	5,585	5,618	5,651	5,683	5,713	5,741	5,770	5,798	5,829	5,859	5,881
Wholesale & Retail Trade	29,789	29,753	29,750	29,981	30,443	30,927	31,547	32,076	32,573	33,063	33,565	34,119	34,748	35,313	35,886	36,490
Fin., Ins., & Real Est.	4,072	4,138	4,167	4,201	4,240	4,280	4,312	4,344	4,377	4,409	4,441	4,474	4,508	4,542	4,577	4,612
Services	31,247	32,658	33,185	33,550	34,131	34,760	35,499	36,227	36,598	37,252	38,097	38,877	39,607	40,404	41,042	41,822
Government	21,597	21,875	21,626	21,411	21,282	21,275	21,312	21,377	21,454	21,550	21,648	21,742	21,853	21,967	22,075	22,164
Total Nonagricultural	108,557	110,491	110,361	110,479	111,556	112,902	114,453	115,964	117,064	118,463	120,077	121,669	123,283	124,901	126,374	127,983
Population & Households:																
Population:	266,437	268,120	269,566	271,135	273,101	275,316	277,596	280,008	282,615	285,399	288,291	291,217	294,193	297,203	300,191	303,285
Households:	87,731	88,249	89,130	90,032	90,994	91,884	92,996	93,921	95,057	95,972	96,794	97,894	98,940	99,898	100,764	101,646
Persons per Household:	2.98	2.98	2.97	2.95	2.94	2.94	2.93	2.92	2.91	2.91	2.92	2.92	2.91	2.92	2.92	2.92
Personal Income:	(Millions)															
Current Year $:	5,188	5,363	5,547	5,748	5,969	6,209	6,461	6,728	7,000	7,291	7,598	7,923	8,268	8,631	9,012	9,410
1992 $:	4,365	4,415	4,506	4,573	4,651	4,736	4,825	4,918	5,009	5,107	5,206	5,302	5,394	5,484	5,570	5,652
Per Capita Personal Income:																
Current Year $:	19,473	20,000	20,576	21,199	21,855	22,552	23,275	24,026	24,769	25,547	26,356	27,207	28,105	29,041	30,022	31,026
1992 $:	16,382	16,467	16,715	16,868	17,029	17,202	17,382	17,563	17,723	17,893	18,057	18,207	18,336	18,453	18,556	18,637

Counties Along the Idaho Falls Lateral

Employment:	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Manufacturing	10,650	10,668	10,679	10,689	10,708	10,751	10,795	10,834	10,867	10,897	10,915	10,934	10,955	10,975	10,996
Mining	118	119	120	121	122	122	123	123	124	125	124	124	124	123	123
Construction	6,615	6,664	6,712	6,778	6,847	6,909	6,972	7,036	7,101	7,164	7,231	7,298	7,367	7,436	7,506
Transp., Comm., & Util.	5,899	5,924	5,949	5,974	5,997	6,019	6,050	6,072	6,094	6,115	6,151	6,188	6,225	6,263	6,300
Wholesale & Retail Trade	37,107	37,750	38,414	39,067	39,758	40,436	41,086	41,765	42,436	43,031	43,636	44,227	44,819	45,415	46,017
Fin., Ins., & Real Est.	4,646	4,681	4,715	4,749	4,783	4,818	4,852	4,886	4,920	4,955	4,988	5,021	5,055	5,089	5,123
Services	42,611	43,440	44,288	45,157	45,904	46,704	47,398	48,154	48,850	49,630	50,642	51,671	52,715	53,695	54,689
Government	22,264	22,370	22,474	22,565	22,663	22,777	22,891	22,992	23,093	23,192	23,423	23,657	23,884	24,115	24,348
Total Nonagricultural	129,604	131,309	133,045	134,794	136,475	138,230	139,862	141,557	143,177	144,801	146,804	148,813	150,837	152,804	154,795
Population & Households:															
Population:	306,158	308,907	311,618	314,316	316,968	319,633	322,228	324,808	327,456	330,218	333,429	336,681	339,841	343,040	346,277
Households:	102,619	103,422	104,349	105,328	106,157	107,046	107,988	108,758	109,693	110,518	111,622	112,740	113,828	114,930	116,046
Persons per Household:	2.92	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
Personal Income:	(Millions)														
Current Year $:	9,834	10,280	10,749	11,235	11,744	12,270	12,822	13,401	14,009	14,647	15,327	16,041	16,791	17,578	18,405
1992 $:	5,733	5,807	5,878	5,947	6,014	6,078	6,138	6,200	6,258	6,315	6,372	6,431	6,495	6,561	6,626
Per Capita Personal Income:															
Current Year $:	32,121	33,280	34,495	35,743	37,052	38,388	39,791	41,258	42,781	44,355	45,968	47,645	49,408	51,242	53,150
1992 $:	18,725	18,800	18,864	18,919	18,974	19,017	19,049	19,087	19,111	19,122	19,110	19,100	19,113	19,125	19,136

Exhibit No.1

APPENDIX B

IGC Penetration Rates

INTERMOUNTAIN GAS COMPANY
FISCAL 2003 SINGLE/MULTI FAMILY MARKET PENETRATION RATE
SEPTEMBER 30, 2003

Subdirectory: MKTRPTS
File name: F2003PENTRT

/---SINGLE AND MULTI FAMILY BLDG PERMITS PER FSB CONSTRUCTION REPORT---\

CITY OR AREA	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	IGC'S TOTAL YTD SING/MULT NEW CONST SALES	TOWN PENETRATION RATE	COUNTY PENETRATION RATE	COUNTY
WESTERN REGION																	
BOISE CITY	236	66	333	79	185	69	147	105	180	83	111	118	1712	2019	117.93%	103.67%	ADA
MERIDIAN	68	55	79	124	83	109	110	119	107	120	190	158	1322	1279	96.75%		
ADA COUNTY UN.	75	67	77	95	69	85	64	108	99	77	114	92	1022	907	88.75%		
CALDWELL	59	24	47	33	70	52	56	69	59	105	60	54	688	725	105.38%	90.58%	CANYON
CANYON CO UN.	42	32	24	29	26	50	37	47	43	54	29	30	443	162	36.57%		
NAMPA	181	94	90	136	112	96	194	194	145	134	78	174	1628	1612	99.02%		
EMMETT	13	7	12	12	3	12	21	14	11	24	8	10	147	51	34.69%	34.69%	GEM
MOUNTAIN HOME	7	6	1	12	8	8	6	8	22	9	14	10	111	121	109.01%	109.01%	ELMORE
PAYETTE	5				1	1	6		4	1	2	2	22	68	309.09%	309.09%	PAYETTE
WEISER				1	1		1	1	1		2		7	6	85.71%	85.71%	WASHINGTON
REGIONAL TOTAL	686	351	663	521	558	482	642	665	671	607	608	648	7102	6950	97.86%		
CENTRAL DIVISION																	
GOODING	2	1	1		5	8	8	7	3	4	2	9	50	16	32.00%	32.00%	GOODING
HAILEY	9	4	12	3	4	12	14	7	12	9	10	13	109	161	147.71%	120.08%	BLAINE
KETCHUM	6			1		9	5	10	16	3	1	4	55	49	89.09%		
SUN VALLEY		1	1				2		3	3	1	2	13	19	146.15%		
BLAINE COUNTY UN.	9	3	4		6	5	11	9	7	8	4	11	77	76	98.70%		
SHOSHOME	2		1				1	1		1	1	1	8	9	112.50%	112.50%	SHOSHONE
JEROME		6	5	1	1		3	5		21	1	2	45	73	162.22%	162.22%	JEROME
TWIN FALLS CITY	40	28	27	25	38	40	34	66	90	43	34	28	493	507	102.84%	86.87%	TWIN FALLS
TWIN FALLS COUNTY UN.	10	10	6	7	10	10	8	16	9	17	8	13	124	29	23.39%		
BURLEY	9	9	2	4	7	6	15	9	1	3	6	4	75	14	18.67%	18.67%	CASSIA
RUPERT				1			1			1			3	1	33.33%	4.35%	MINIDOKA
MINIDOKA COUNTY UN.	4	10	2	2	2		5	7	4		6	1	43	1	2.33%		
DIVISIONAL TOTAL	91	72	61	44	73	90	107	137	145	113	74	88	1095	955	87.21%		
EASTERN REGION																	
BLACKFOOT	4	1	4	3	1	5	5	6	8	1	1	2	41	40	97.56%	50.50%	BINGHAM
BINGHAM COUNTY UN.	11	14	15	5	7	13	15	17	17	22	11	12	159	61	38.36%		
IDAHO FALLS	12	18	18	10	12	15	30	22	27	27	25	24	240	186	77.50%	51.70%	BONNEVILLE
AMMON	27	17	11	16	11	17	15	33	97	49	24	32	349	243	69.63%		
BONNEVILLE COUNTY UN.	30	19	17	9	9	17	17	32	28	70	33	41	322	42	13.04%		
REXBURG	83	146	286	13	162	22	51	111	33	23	112	99	1141	783	68.62%	68.62%	MADISON
RIGBY	1			1		3	1			3			9	104	1155.56%	1522.22%	JEFFERSON
JEFFERSON COUNTY UN.													0	33	#DIV/0!		
ST. ANTHONY	13	5	49	2	2	9	9	13	17	25	19	26	189	6	3.17%	3.17%	FREMONT
AMERCIAN FALLS		3	1				2	1		1	3	1	12	2	16.67%	8.70%	POWER
POWER COUNTY UN.	2						1		1	2	1	4	11	0	0.00%		
CHUBBUCK	11	11	17	14	3	24	12	9	8	9	11	8	137	176	128.47%	91.58%	BANNOCK
MONTPELIER		1					1		1	1	1	1	6	1	16.67%	16.67%	BEAR LAKE
POCATELLO	17	17	19	6	3	12	18	13	10	12	17	26	170	155	91.18%		
BANNOCK COUNTY UN.	3	3	5	2	2	5	9	10	5	6	7	4	61	6	9.84%		
SODA SPRINGS	1	1							1				3	10	333.33%	333.33%	CARIBOU
REGIONAL TOTAL	215	256	442	81	212	142	186	267	253	251	265	280	2850	1848	64.84%		
COMPANY TOTAL	992	679	1166	646	843	714	935	1069	1069	971	947	1016	11047	9753	88.29%		

INTERMOUNTAIN GAS COMPANY
FISCAL 2003 SINGLE/MULTI FAMILY MARKET PENETRATION RATE
SEPTEMBER 30, 2003

Subdirectory: MKTRPTS
File name: F2003PENTRT

/--SINGLE FAMILY MONTHLY BUILDING PERMITS PER FSB CONSTRUCTION REPORT--\

CITY OR AREA	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	IGC'S YTD SINGLE FAMILY NEW CONST. SALES	TOWN PENETRATION RATE	COUNTY PENETRATION RATE	COUNTY
WESTERN REGION																	
BOISE CITY	77	52	61	31	41	63	57	61	80	75	62	73	733	1604	218.83%	127.24%	ADA
MERIDIAN	64	55	79	124	83	109	110	109	107	114	118	150	1222	1279	104.66%		
ADA COUNTY UN.	75	67	77	95	69	85	64	108	99	77	114	92	1022	905	88.55%		
CALDWELL	59	24	47	33	70	52	56	69	59	103	60	52	684	720	105.26%	91.50%	CANYON
CANYON CO UN.	42	32	24	29	26	50	37	47	43	54	29	30	443	162	36.57%		
NAMPA	157	84	90	93	112	96	179	124	99	130	78	103	1345	1380	102.60%		
EMMETT	13	7	12	10	3	10	19	14	11	24	8	10	141	51	36.17%	36.17%	GEM
MOUNTAIN HOME	5	4	1	10	8	8	4	8	20	9	14	10	101	121	119.80%	119.80%	ELMORE
PAYETTE	5	0	0	0	1	1	2	0	4	1	2	2	18	68	377.78%	377.78%	PAYETTE
WEISER	0	0	0	1	1	0	1	1	1	0	2	0	7	6	85.71%	85.71%	WASHINGTON
REGIONAL TOTAL	497	325	391	426	414	474	529	541	523	587	487	522	5716	6296	110.15%		
CENTRAL DIVISION																	
GOODING	2	1	0	0	5	6	6	7	3	2	2	7	41	16	39.02%	39.02%	GOODING
HAILEY	9	4	12	3	4	12	12	7	12	9	10	13	107	161	150.47%	136.16%	BLAINE
KETCHUM	1	0	0	1	0	3	5	2	7	3	1	4	27	49	181.48%		
SUN VALLEY	0	1	1	0	0	0	2	0	3	3	1	2	13	19	146.15%		
BLAINE COUNTY UN.	9	3	4	0	6	5	11	9	7	8	4	11	77	76	98.70%		
SHOSHONE	2	0	1	0	0	0	1	1	0	1	1	1	8	9	112.50%	112.50%	SHOSHONE
JEROME	0	6	3	1	1	0	3	5	0	3	1	2	25	73	292.00%	292.00%	JEROME
TWIN FALLS CITY	36	28	27	25	38	40	34	34	54	43	32	28	419	471	112.41%	92.08%	TWIN FALLS
TWIN FALLS COUNTY UN.	10	10	6	7	10	10	8	16	9	17	8	13	124	29	23.39%		
BURLEY/CASSIA CO.	9	9	2	4	7	6	15	9	1	3	6	4	75	14	18.67%	18.67%	CASSIA
RUPERT	0	0	0	1	0	0	1	0	0	1	0	0	3	1	33.33%	4.55%	MINIDOKA
MINIDOKA COUNTY UN.	4	8	2	2	2	0	5	7	4	0	6	1	41	1	2.44%		
DIVISIONAL TOTAL	82	70	58	44	73	82	103	97	100	93	72	86	960	919	95.73%		
EASTERN REGION																	
BLACKFOOT	4	1	2	3	1	5	5	6	0	1	1	2	31	40	129.03%	57.39%	BINGHAM
BINGHAM COUNTY UN.	11	14	7	5	7	13	15	13	17	20	11	12	145	61	42.07%		
IDAHO FALLS	12	16	18	10	7	15	14	22	23	23	25	20	205	179	87.32%	69.76%	BONNEVILLE
AMMON	19	13	7	6	7	11	11	17	29	13	12	20	165	238	144.24%		
BONNEVILLE COUNTY UN.	30	19	17	9	9	17	17	32	28	36	33	41	288	42	14.58%		
REXBURG	15	2	2	5	6	6	7	16	9	11	7	5	91	144	158.24%	158.24%	MADISON
RIGBY	1	0	0	1	0	3	1	0	0	3	0	0	9	104	1155.56%	1522.22%	JEFFERSON
JEFFERSON COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	33	#DIV/0!		
ST. ANTHONY	13	5	7	2	2	9	9	13	17	25	19	22	143	6	4.20%	4.20%	FREMONT
AMERICAN FALLS	0	3	1	0	0	0	2	1	0	1	3	1	12	2	16.67%	8.70%	POWER
POWER COUNTY UN.	2	0	0	0	0	0	1	0	1	2	1	4	11	0	0.00%		
CHUBBUCK	11	9	17	14	3	24	12	9	8	9	11	4	131	176	134.35%	97.12%	BANNOCK
MONTPELIER	0	1	0	0	0	0	1	0	1	1	1	1	6	1	16.67%	16.67%	BEAR LAKE
POCATELLO	17	17	19	6	3	12	8	13	10	12	12	26	155	155	100.00%		
BANNOCK COUNTY UN.	3	3	5	2	2	5	9	10	5	6	7	4	61	6	9.84%		
SODA SPRINGS	1	1	0	0	0	0	0	0	1	0	0	0	3	10	333.33%	333.33%	CARIBOU
REGIONAL TOTAL	139	104	102	63	47	120	112	152	149	163	143	162	1456	1197	82.21%		
COMPANY TOTAL	718	499	551	533	534	676	744	790	772	843	702	770	8132	8412	103.44%		

INTERMOUNTAIN GAS COMPANY
FISCAL 2003 SINGLE/MULTI FAMILY MARKET PENETRATION RATE
SEPTEMBER 30, 2003

Subdirectory: MKTRPTS
File name: F2003PENTRT

/--MULTI-FAMILY MONTHLY BUILDING PERMITS PER FSB CONSTRUCTION REPORT--\

CITY OR AREA	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	IGC'S YTD MULTI-FAMILY NEW CONST. SALES	TOWN PENETRATION RATE	COUNTY PENETRATION RATE	COUNTY
WESTERN REGION																	
BOISE CITY	159	14	272	48	144	6	90	44	100	8	49	45	979	415	42.39%	38.65%	ADA
MERIDIAN	4	0	0	0	0	0	0	10	0	6	72	8	100	0	0.00%		
ADA COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	2	#DIV/0!		
CALDWELL	0	0	0	0	0	0	0	0	0	2	0	2	4	5	125.00%	82.58%	CANYON
CANYON CO UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
NAMPA	24	10	0	43	0	0	15	70	46	4	0	71	283	232	81.98%		
EMMETT	0	0	0	2	0	2	2	0	0	0	0	0	6	0	0.00%	0.00%	GEM
MOUNTAIN HOME	2	2	0	2	0	0	2	0	2	0	0	0	10	0	0.00%	0.00%	ELMORE
PAYETTE	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0.00%	0.00%	PAYETTE
WEISER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	WASHINGTON
REGIONAL TOTAL	189	26	272	95	144	8	113	124	148	20	121	126	1386	654	47.19%		
CENTRAL DIVISION																	
GOODING	0	0	1	0	0	2	2	0	0	2	0	2	9	0	0.00%	0.00%	GOODING
HAILEY	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0.00%	0.00%	BLAINE
KETCHUM	5	0	0	0	0	6	0	8	9	0	0	0	28	0	0.00%		
SUN VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
BLAINE COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
SHOSHONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	SHOSHONE
JEROME	0	0	2	0	0	0	0	0	0	18	0	0	20	0	0.00%	0.00%	JEROME
TWIN FALLS CITY	4	0	0	0	0	0	0	32	36	0	2	0	74	36	48.65%	48.65%	TWIN FALLS
TWIN FALLS COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
BURLEY/CASSIA CO.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	CASSIA
RUPERT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0.00%	MINIDOKA
MINIDOKA COUNTY UN.	0	2	0	0	0	0	0	0	0	0	0	0	2	0	0.00%		
DIVISIONAL TOTAL	9	2	3	0	0	8	4	40	45	20	2	2	135	36	26.67%		
EASTERN REGION																	
BLACKFOOT	0	0	2	0	0	0	0	0	8	0	0	0	10	0	0.00%	0.00%	BINGHAM
BINGHAM COUNTY UN.	0	0	8	0	0	0	0	4	0	2	0	0	14	0	0.00%		
IDAHO FALLS	0	2	0	0	5	0	16	0	4	4	0	4	35	7	20.00%	4.74%	BONNEVILLE
AMMON	8	4	4	10	4	6	4	16	68	36	12	12	184	5	2.72%		
BONNEVILLE COUNTY UN.	0	0	0	0	0	0	0	0	0	34	0	0	34	0	0.00%		
REXBURG	68	144	284	8	156	16	44	95	24	12	105	94	1050	639	60.86%	60.86%	MADISON
RIGBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	JEFFERSON
JEFFERSON COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
ST. ANTHONY	0	0	42	0	0	0	0	0	0	0	0	4	46	0	0.00%	0.00%	FREMONT
AMERCIAN FALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	POWER
POWER COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
CHUBBUCK	0	2	0	0	0	0	0	0	0	0	0	4	6	0	0.00%	0.00%	BANNOCK
MONTPELIER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	BEAR LAKE
POCATELLO	0	0	0	0	0	0	10	0	0	0	5	0	15	0	0.00%		
BANNOCK COUNTY UN.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!		
SODA SPRINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	CARIBOU
REGIONAL TOTAL	76	152	340	18	165	22	74	115	104	88	122	118	1394	651	46.70%		
COMPANY TOTAL	274	180	615	113	309	38	191	279	297	128	245	246	2915	1341	46.00%		

Exhibit No.1

APPENDIX C

IGC Conversion Rates

CONVERSION PERCENTAGE
OF TOTAL SALES

RESIDENTIAL

YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	50.11%
F81	NA	NA	NA	19.67%
F82	NA	NA	NA	50.56%
F83	NA	NA	NA	37.32%
F84	NA	NA	NA	42.18%
F85	38.74%	51.42%	70.38%	46.84%
F86	35.13%	55.25%	68.75%	42.57%
F87	28.88%	47.06%	57.31%	36.23%
F88	31.94%	56.67%	63.81%	41.16%
F89	35.94%	49.79%	68.17%	43.25%
F90	33.39%	39.07%	67.75%	40.28%
F91	43.49%	48.47%	67.30%	48.84%
F92	37.25%	46.93%	65.53%	43.39%
F93	30.05%	46.21%	67.75%	37.92%
F94	26.18%	35.03%	59.31%	32.80%
F95	27.74%	36.72%	64.97%	36.14%
F96	22.97%	37.10%	53.69%	30.93%
F97	22.36%	37.74%	57.86%	31.90%
F98	16.87%	41.04%	54.86%	28.42%
F99	15.83%	37.72%	48.51%	26.10%
F00	14.92%	34.51%	43.99%	23.22%
F01	9.74%	26.19%	33.40%	15.40%
F02	12.40%	27.57%	35.02%	18.68%
F03	10.68%	23.57%	25.35%	15.30%

COMMERCIAL

YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	30.08%
F81	NA	NA	NA	34.89%
F82		NOT TRACKED		-
F83		NOT TRACKED		-
F84		NOT TRACKED		-
F85		NOT TRACKED		-
F86		NOT TRACKED		-
F87		NOT TRACKED		-
F88		NOT TRACKED		-
F89		NOT TRACKED		-
F90	39.05%	34.88%	56.36%	43.13%
F91	50.20%	39.66%	47.75%	47.12%
F92	37.89%	31.86%	45.36%	39.13%
F93	46.96%	36.94%	47.60%	45.48%
F94	28.95%	32.65%	50.28%	34.77%
F95	27.70%	28.00%	38.29%	30.32%
F96	21.23%	31.52%	34.59%	27.27%
F97	20.90%	27.81%	34.18%	25.34%
F98	23.40%	25.85%	39.02%	28.77%
F99	13.29%	29.85%	25.33%	19.67%
F00	21.23%	25.60%	27.39%	23.51%
F01	10.23%	24.43%	21.40%	16.10%
F02	14.84%	28.10%	16.39%	17.23%
F03	11.71%	28.89%	17.24%	15.57%

Exhibit No.1

APPENDIX D

Base Case - New Customers, Adjustments and Total Customers

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: BASE CASE HOUSEHOLD GROWTH

WESTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Ada	1,052	123,580	127,540	3,960	131,230	3,690	135,160	3,930	139,130	3,970	143,160	4,030	146,350	3,190
Canyon	585	50,050	51,287	1,237	52,607	1,320	54,117	1,510	55,487	1,370	56,507	1,020	57,357	850
Gem	558	5,670	5,720	50	5,770	50	5,830	60	5,880	50	5,940	60	5,990	50
Elmore	3,077	9,290	9,390	100	9,470	80	9,590	120	9,690	100	9,810	120	9,910	100
Owyhee	7,641	3,900	3,990	90	4,050	60	4,130	80	4,200	70	4,290	90	4,360	70
Payette	405	7,510	7,580	70	7,640	60	7,730	90	7,800	70	7,900	100	7,970	70
Washington	1,457	3,870	3,910	40	3,940	30	3,990	50	4,030	40	4,080	50	4,110	30
	14,775	203,870	209,417	5,547	214,707	5,290	220,547	5,840	226,217	5,670	231,687	5,470	236,047	4,360
			INCREASE	5,547		5,290		5,840		5,670		5,470		4,360
			NEW CONSTRUCTION PENETRATION RATE	99%	<---new	99%		99%		99%		99%		99%
			IGC NEW CONSTRUCTION SALES	5,492		5,237		5,782		5,613		5,415		4,316
			IGC CONVERSION RATE	15%		17%		19%		21%		23%		25%
			IGC CONVERSION SALES	824		890		1,099		1,179		1,246		1,079

CENTRAL DIVISION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Gooding	724	5,260	5,360	100	5,460	100	5,580	120	5,680	100	5,800	120	5,900	100
Blaine	2,598	8,320	8,510	190	8,670	160	8,860	190	9,020	160	9,220	200	9,380	160
Lincoln	1,239	1,520	1,560	40	1,590	30	1,620	30	1,650	30	1,690	40	1,720	30
Jerome	599	6,570	6,710	140	6,840	130	6,960	120	7,090	130	7,240	150	7,370	130
Twin Falls	1,949	24,300	24,638	338	24,808	170	25,058	250	25,238	180	25,498	260	25,658	160
Cassia	2,546	7,210	7,280	70	7,350	70	7,440	90	7,510	70	7,600	90	7,670	70
Minidoka	757	7,140	7,200	60	7,260	60	7,340	80	7,400	60	7,490	90	7,550	60
	10,412	60,320	61,258	938	61,978	720	62,858	880	63,588	730	64,538	950	65,248	710
			INCREASE	938		720		880		730		950		710
			NEW CONSTRUCTION PENETRATION RATE	95%	<---new	95%		95%		95%		95%		95%
			IGC NEW CONSTRUCTION SALES	891		684		836		694		903		675
			IGC CONVERSION RATE	35%		37%		38%		39%		40%		41%
			IGC CONVERSION SALES	312		253		318		270		361		277

EASTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Bingham	2,102	13,870	14,080	210	14,270	190	14,510	240	14,710	200	14,950	240	15,150	200
Bonneville	1,797	29,714	30,260	546	30,650	390	31,150	500	31,560	410	32,070	510	32,480	410
Madison	469	6,660	6,920	260	7,140	220	7,210	70	7,320	110	7,430	110	7,540	110
Jefferson	1,086	6,130	6,220	90	6,310	90	6,420	110	6,510	90	6,620	110	6,710	90
Fremont	1,855	4,040	4,100	60	4,160	60	4,240	80	4,300	60	4,380	80	4,440	60
Power	1,387	2,640	2,680	40	2,710	30	2,760	50	2,800	40	2,840	40	2,880	40
Bannock	1,113	28,090	28,500	410	28,870	370	29,340	470	29,760	420	30,280	520	30,690	410
Bear Lake	982	2,320	2,350	30	2,380	30	2,420	40	2,450	30	2,480	30	2,510	30
Caribou	1,784	2,670	2,720	50	2,760	40	2,810	50	2,860	50	2,910	50	2,950	40
	12,575	96,134	97,830	1,696	99,250	1,420	100,860	1,610	102,270	1,410	103,960	1,690	105,350	1,390
	TOTAL BASELINE HOUSEHOLD INCREASE			8,181		7,430		8,330		7,810		8,110		6,460
		TOTAL BASELINE HOUSEHOLDS			375,935		384,265		392,075		400,185		406,645	
Square Mile Total W/ OWYHEE	45,952													
			INCREASE	1,696		1,420		1,610		1,410		1,690		1,390
			NEW CONSTRUCTION PENETRATION RATE	90%		90%		92%		92%		94%		94%
			IGC NEW CONSTRUCTION SALES	1,526		1,278		1,481		1,297		1,589		1,307
			IGC CONVERSION RATE	35%		36%		37%		38%		38%		40%
			IGC CONVERSION SALES	534		460		548		493		604		523
			TOTAL	2,061		1,738		2,029		1,790		2,192		1,829

WESTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,492	5,237	5,782	5,613	5,415	4,316
CONVERSIONS	824	890	1,099	1,179	1,246	1,079
TOTAL	6,315	6,127	6,880	6,792	6,661	5,396

CENTRAL DIVISION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	891	684	836	694	903	675
CONVERSIONS	312	253	318	270	361	277
TOTAL	1,203	937	1,154	964	1,264	951

EASTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,526	1,278	1,481	1,297	1,589	1,307
CONVERSIONS	534	460	548	493	604	523
TOTAL	2,061	1,738	2,029	1,790	2,192	1,829

TOTAL COMPANY RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	7,909	7,199	8,099	7,604	7,906	6,298
CONVERSIONS	1,670	1,603	1,964	1,942	2,210	1,878
TOTAL	9,579	8,803	10,063	9,546	10,117	8,176

WESTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	338	312	352	391	377	338
CONVERSIONS	46	55	53	58	56	51
TOTAL	384	367	405	449	433	388

CENTRAL DIVISION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	66	51	57	64	84	63
CONVERSIONS	41	31	35	40	51	38
TOTAL	107	82	92	104	135	101

EASTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	188	157	182	170	208	171
CONVERSIONS	41	35	40	37	46	38
TOTAL	229	192	222	208	254	209

TOTAL COMPANY COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	592	520	591	625	669	572
CONVERSIONS	128	121	128	135	154	127
TOTAL	720	640	719	761	823	699

WESTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,830	5,549	6,134	6,004	5,792	4,654
CONVERSIONS	870	945	1,151	1,237	1,302	1,130
TOTAL	6,700	6,494	7,285	7,241	7,094	5,784

CENTRAL DIVISION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	957	735	893	758	986	737
CONVERSIONS	353	284	353	310	412	315
TOTAL	1,310	1,019	1,246	1,068	1,399	1,052

EASTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,714	1,435	1,663	1,467	1,797	1,478
CONVERSIONS	575	495	588	530	649	560
TOTAL	2,290	1,930	2,251	1,998	2,446	2,038

COMPANY TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	8,501	7,719	8,690	8,229	8,576	6,870
CONVERSIONS	1,798	1,724	2,092	2,077	2,364	2,005
TOTAL	10,299	9,443	10,782	10,307	10,939	8,874

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2004 IRP
File name: 2004 IRP BASE CASE SIX YEAR PROJECTION
Sheet name: CUSTOMER GROWTH BREAKDOWN

Base case scenario is county forecast household numbers

WESTERN REGION

Per the: APRIL 30, 2003 BILLING REGISTER AND TRANI 9/03 CUSTOMER FORECAST

TOWN	COUNTY	DONE RS-1 CUSTOMERS	DONE RS-2 CUSTOMERS	DONE GS-11 CUSTOMERS	DONE GS-10 CUSTOMERS	DONE GS-20I 20C 60 CUSTOMERS
Weiser	Washington	730	760	243		1
Payette	Payette	1,018	907	256		
Fruitland	Payette	284	608	121	1	
New Plymouth	Payette	229	97	71	1	1
Emmett	Gem	1,005	1,015	284		1
Caldwell	Canyon	2,630	5,522	930	3	7
Parma	Canyon	276	163	99		
Greenleaf	Canyon	43	122	10	1	
Wilder	Canyon	44	48	32		
Homedale	Owyhee	85	84	59		
Middleton	Canyon	203	859	72		1
Star	Ada	141	853	38	1	1
Nampa	Canyon	4,827	16,188	1,704	10	10
Kuna	Ada	191	2,704	92	1	
Meridian	Ada	1,158	14,753	979	5	3
Eagle	Ada	471	5,023	319	2	
Garden City	Ada	591	3,195	1,165		
Boise	Ada	18,872	51,454	6,340	11	28
Bruneau	Owyhee	19	29	19		1
Mountain Home	Elmore	1,500	3,347	474		3
Hammett	Elmore	0	2	2		
Glenns Ferry	Elmore	209	150	86		1
Sun Valley	Blaine	697	886	54	1	
Ketchum	Blaine	1,122	1,980	613		
Hailey	Blaine	570	2,078	423	1	1
Bellevue	Blaine	209	527	146		1
Gooding	Gooding	506	349	185	1	
Shoshone	Lincoln	231	258	107	1	
Wendell	Gooding	270	269	114	2	
Jerome	Jerome	956	938	342	3	
Buhl	Twin Falls	659	408	178		
Filer	Twin Falls	261	266	84		1
Twin Falls	Twin Falls	3,400	6,417	1,800	2	4
Kimberly	Twin Falls	290	376	88		1
Hansen	Twin Falls	66	79	20		
Murtaugh	Twin Falls	29	11	19		
Burley	Cassia	715	1,450	585	3	3
Heyburn	Minidoka	123	211	65		
Rupert	Minidoka	359	354	249		
Paul	Minidoka	72	87	70		
Declo	Cassia	17	35	18		
Malta	Cassia	7	6	17		
Raft River	Cassia	6	8	9		
Moreland-Riverside	Bingham	274	365	68		
Fort Hall	Bingham	71	150	46		
Blackfoot	Bingham	1,404	1,610	586		9
Basalt	Bingham	33	95	7		
Firth	Bingham	74	183	24		
Shelley	Bingham	326	946	138		
Ammon	Bonneville	346	2,640	186	2	
Idaho Falls	Bonneville	4,077	8,614	2,346	2	4
Iona	Bonneville	91	435	26		
Ucon	Bonneville	133	459	38		
Rigby	Jefferson	398	1,363	199		
Ririe	Jefferson	89	138	44		
Lewisville	Jefferson	41	112	16		
Menan	Jefferson	46	155	19		
Rexburg	Madison	610	2,928	707		1
Sugar City	Madison	108	417	54		
Parker	Fremont	57	100	6		
St. Anthony	Fremont	321	543	146		
Lava Hot Springs	Bannock	76	198	69		
Bancroft	Caribou	28	121	23		
Grace	Caribou	60	457	75		
Soda Springs	Caribou	148	965	210	2	7
Georgetown	Bear Lake	32	146	13		1
Montpelier	Bear Lake	202	773	212		2
American Falls	Power	400	631	202		2
Aberdeen	Bingham	187	249	102		
Chubbuck	Bannock	543	2,074	240	1	
McCammon	Bannock	57	167	29		
Inkom	Bannock	71	100	21		
Pocatello	Bannock	4,933	9,197	1,829	4	6
		60,323	161,210	26,268	61	101

25% of Pocatello Customers live on IF Lateral

Per the: APRIL 30, 2003 BILLING REGISTER AND

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,108	23,986	2,938
Sun Valley Lateral	2,829	5,728	1,348
Idaho Falls Lateral	9,918	23,803	4,836
All Other Customers	39,468	107,693	17,308
	60,323	161,210	26,430
	0	0	0
	247,963		

CUSTOMERS BY COUNTY

COUNTY	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
Washington	730	760	243	0	1
Payette	1,532	1,612	449	2	1
Gem	1,005	1,015	284	0	1
Canyon	8,022	22,903	2,847	14	18
Ada	21,424	77,982	8,932	20	32
Owyhee	104	112	78	0	1
Elmore	1,709	3,499	563	0	4
Blaine	2,598	5,470	1,237	2	2
Gooding	776	618	299	3	0
Lincoln	231	258	107	1	0
Jerome	956	938	342	3	0
Twin Falls	4,704	7,557	2,190	2	6
Cassia	745	1,499	629	3	3
Minidoka	553	652	384	0	0
Bingham	2,367	3,598	973	0	9
Bonneville	4,647	12,148	2,597	4	4
Jefferson	574	1,769	278	0	0
Madison	718	3,345	761	0	1
Fremont	378	643	152	0	0
Bannock	5,679	11,736	2,188	5	6
Caribou	235	1,544	308	2	7
Bear Lake	233	918	225	0	3
Power	400	631	202	0	2
	60,323	161,210	26,268	61	101

% OF 2004 C. CONV'S GOING RS2	2004 W. REGION CONV. RATE	2004 W. REGION PENT. RATE	2004 W. REGION Comm'l. RATE	
46%	15%	99%	7%	<----ENTER

2004 HOUSEHOLD INCREASE	2004 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS		2004 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
40	3	42	3	Canyon			
70	6	74	5	County	99	1,309	86
				Sun Valley			
50	4	53	3	Lateral	61	234	26
1,237	99	1,309	86	Idaho Falls			
				Lateral	276	1,266	171
				All Other			
				Customers	627	5,707	437
3,960	318	4,191	274		1,063	8,516	720
					0	0	0

					2004 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
90	7	95	6				
100	8	106	7	Canyon			
				County	8,207	25,295	3,024
				Sun Valley			
				Lateral	2,891	5,962	1,374
190	51	193	22	Idaho Falls			
				Lateral	10,194	25,068	5,007
100	27	102	11	All Other			
40	11	41	5	Customers	40,095	113,400	17,745
140	37	142	16		61,386	169,726	27,150
338	90	344	39				
					258,262		
					0		

% OF 2004 CONV'S GOING RS2	2004 CENT. DIV. CONV. RATE	2004 CENT. DIV. PENT. RATE	2004 CENT. DIV. Comm'l. RATE	
20%	35%	95%	12%	<----ENTER
70	19	71	8	
60	16	61	7	

% OF 2004 E. CONV'S GOING RS2	2004 E. REGION CONV. RATE	2004 E. REGION PENT. RATE	2004 E. REGION Comm'l. RATE
31%	35%	90%	15%
210	46	210	28
546	119	545	74
90	20	90	12
260	57	259	35
60	13	60	8
410	89	409	55
50	11	50	7
30	7	30	4
40	9	40	5
8,181	1,063	8,516	720
		9,579	10,299

	% OF 2005 C. CONV'S GOING RS2	2005 W. REGION CONV. RATE	2005 W. REGION PENT. RATE	2005 W. REGION Comm'l. RATE	
ENTER--->	39%	17%	99%	7%	<----ENTER

COUNTY	2005 HOUSEHOLD INCREASE	2005 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	30	3	32	2
Payette	60	6	63	4
Gem	50	5	53	3
Canyon	1,320	136	1,393	91
Ada	3,690	379	3,895	256
Owyhee	60	6	63	4
Elmore	80	8	84	6
	% OF 2005 CONV'S GOING RS2	2005 CENT. DIV. CONV. RATE	2005 CENT. DIV. PENT. RATE	2005 CENT. DIV. Comm'l. RATE
	21%	37%	95%	12%
Blaine	160	44	164	18
Gooding	100	28	102	11
Lincoln	30	8	31	3
Jerome	130	36	133	15
Twin Falls	170	47	174	19
Cassia	70	19	72	8
Minidoka	60	17	61	7
	% OF 2005 E. CONV'S GOING RS2	2005 E. REGION CONV. RATE	2005 E. REGION PENT. RATE	2005 E. REGION Comm'l. RATE
	32%	36%	90%	15%
Bingham	190	42	191	26
Bonneville	390	86	391	53
Jefferson	90	20	90	12
Madison	220	48	221	30
Fremont	60	13	60	8
Bannock	370	82	371	50
Caribou	40	9	40	5
Bear Lake	30	7	30	4
Power	30	7	30	4
	7,430	1,056	7,747	640

	2005 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	136	1,393	91
Sun Valley Lateral	53	195	22
Idaho Falls Lateral	230	1,046	141
All Other Customers	638	5,112	387
	1,056	7,747	640
	0	0	0

	2005 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,342	26,689	3,115
Sun Valley Lateral	2,943	6,157	1,396
Idaho Falls Lateral	10,423	26,115	5,148
All Other Customers	40,733	118,513	18,132
	62,442	177,473	27,791
	267,705		
	0		

	% OF 2006 C. CONV'S GOING RS2	2006 W. REGION CONV. RATE	2006 W. REGION PENT. RATE	2006 W. REGION Comm'l. RATE	
ENTER--->	39%	19%	99%	7%	<----ENTER

COUNTY	2006 HOUSEHOLD INCREASE	2006 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	50	6	53	3
Payette	90	10	96	6
Gem	60	7	64	4
Canyon	1,510	173	1,606	105
Ada	3,930	451	4,179	272
Owyhee	80	9	85	6
Elmore	120	14	128	8
Blaine	190	54	196	20
Gooding	120	34	124	13
Lincoln	30	8	31	3
Jerome	120	34	124	13
Twin Falls	250	70	257	26
Cassia	90	25	93	9
Minidoka	80	23	82	8
Bingham	240	55	248	33
Bonneville	500	114	516	69
Jefferson	110	25	114	15
Madison	70	16	72	10
Fremont	80	18	83	11
Bannock	470	107	485	65
Caribou	50	11	52	7
Bear Lake	40	9	41	6
Power	50	11	52	7
	8,330	1,285	8,778	719
			10,063	10,782

	% OF 2006 CONV'S GOING RS2	2006 CENT. DIV. CONV. RATE	2006 CENT. DIV. PENT. RATE	2006 CENT. DIV. Comm'l. RATE
	22%	38%	95%	11%

	% OF 2006 E. CONV'S GOING RS2	2006 E. REGION CONV. RATE	2006 E. REGION PENT. RATE	2006 E. REGION Comm'l. RATE
	33%	37%	92%	15%

	2006 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	173	1,606	105
Sun Valley Lateral	62	226	23
Idaho Falls Lateral	255	1,154	154
All Other Customers	795	5,792	437
	1,285	8,778	719
	0	0	0

	2006 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,516	28,295	3,220
Sun Valley Lateral	3,005	6,383	1,419
Idaho Falls Lateral	10,678	27,268	5,302
All Other Customers	41,528	124,305	18,569
	63,727	186,251	28,510
	278,487		
	0		

	% OF 2007 C. CONV'S GOING RS2	2007 W. REGION CONV. RATE	2007 W. REGION PENT. RATE	2007 W. REGION Comm'l. RATE	
ENTER--->	39%	21%	99%	8%	<----ENTER

COUNTY	2007 HOUSEHOLD INCREASE	2007 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	40	5	43	3
Payette	70	9	75	6
Gem	50	6	54	4
Canyon	1,370	174	1,467	109
Ada	3,970	503	4,252	314
Owyhee	70	9	75	6
Elmore	100	13	107	8
	% OF 2007 CONV'S GOING RS2	2007 CENT. DIV. CONV. RATE	2007 CENT. DIV. PENT. RATE	2007 CENT. DIV. Comm'l. RATE
	23%	39%	95%	15%
Blaine	160	46	166	23
Gooding	100	29	104	14
Lincoln	30	9	31	4
Jerome	130	37	135	19
Twin Falls	180	51	186	26
Cassia	70	20	72	10
Minidoka	60	17	62	9
	% OF 2007 E. CONV'S GOING RS2	2007 E. REGION CONV. RATE	2007 E. REGION PENT. RATE	2007 E. REGION Comm'l. RATE
	34%	38%	92%	16%
Bingham	200	46	208	29
Bonneville	410	95	426	60
Jefferson	90	21	93	13
Madison	110	25	114	16
Fremont	60	14	62	9
Bannock	420	97	436	62
Caribou	50	12	52	7
Bear Lake	30	7	31	4
Power	40	9	42	6
	7,810	1,253	8,294	761
			9,546	10,307

	2007 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	174	1,467	109
Sun Valley Lateral	54	197	27
Idaho Falls Lateral	225	1,013	144
All Other Customers	800	5,617	482
	1,253	8,294	761
	0	0	0

	2007 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,689	29,762	3,328
Sun Valley Lateral	3,059	6,580	1,446
Idaho Falls Lateral	10,903	28,281	5,445
All Other Customers	42,328	129,921	19,050
	64,980	194,544	29,270
	288,794		
	0		

	% OF 2008 C. CONV'S GOING RS2	2008 W. REGION CONV. RATE	2008 W. REGION PENT. RATE	2008 W. REGION Comm'l. RATE	
ENTER--->	39%	23%	99%	8%	<----ENTER

COUNTY	2008 HOUSEHOLD INCREASE	2008 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	50	7	54	4
Payette	100	14	108	8
Gem	60	8	65	5
Canyon	1,020	142	1,100	81
Ada	4,030	560	4,348	319
Owyhee	90	13	97	7
Elmore	120	17	129	10
	% OF 2008 CONV'S GOING RS2	2008 CENT. DIV. CONV. RATE	2008 CENT. DIV. PENT. RATE	2008 CENT. DIV. Comm'l. RATE
	24%	40%	95%	15%
Blaine	200	58	208	29
Gooding	120	35	125	17
Lincoln	40	12	42	6
Jerome	150	43	156	21
Twin Falls	260	75	271	37
Cassia	90	26	94	13
Minidoka	90	26	94	13
	% OF 2008 E. CONV'S GOING RS2	2008 E. REGION CONV. RATE	2008 E. REGION PENT. RATE	2008 E. REGION Comm'l. RATE
	35%	38%	94%	16%
Bingham	240	56	256	36
Bonneville	510	118	543	77
Jefferson	110	26	117	17
Madison	110	26	117	17
Fremont	80	19	85	12
Bannock	520	121	554	78
Caribou	50	12	53	8
Bear Lake	30	7	32	5
Power	40	9	43	6
	8,110	1,427	8,690	823
			10,117	10,939

	2008 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	142	1,100	81
Sun Valley Lateral	69	250	34
Idaho Falls Lateral	274	1,257	177
All Other Customers	942	6,083	530
	1,427	8,690	823
	0	0	0

	2008 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,831	30,862	3,409
Sun Valley Lateral	3,129	6,830	1,480
Idaho Falls Lateral	11,177	29,538	5,623
All Other Customers	43,269	136,005	19,581
	66,406	203,234	30,093
	299,733		
	0		

	% OF 2009 C. CONV'S GOING RS2	2009 W. REGION CONV. RATE	2009 W. REGION PENT. RATE	2009 W. REGION Comm'l. RATE	
ENTER--->	39%	25%	99%	9%	<----ENTER

COUNTY	2009 HOUSEHOLD INCREASE	2009 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	30	5	33	3
Payette	70	11	76	6
Gem	50	8	54	4
Canyon	850	128	924	76
Ada	3,190	482	3,466	284
Owyhee	70	11	76	6
Elmore	100	15	109	9
	% OF 2009 CONV'S GOING RS2	2009 CENT. DIV. CONV. RATE	2009 CENT. DIV. PENT. RATE	2009 CENT. DIV. Comm'l. RATE
	25%	41%	95%	15%
Blaine	160	47	168	23
Gooding	100	29	105	14
Lincoln	30	9	31	4
Jerome	130	38	136	19
Twin Falls	160	47	168	23
Cassia	70	20	73	10
Minidoka	60	18	63	9
	% OF 2009 E. CONV'S GOING RS2	2009 E. REGION CONV. RATE	2009 E. REGION PENT. RATE	2009 E. REGION Comm'l. RATE
	36%	40%	94%	16%
		334	1,495	209
Bingham	200	48	215	30
Bonneville	410	99	441	62
Jefferson	90	22	97	14
Madison	110	26	118	17
Fremont	60	14	65	9
Bannock	410	99	441	62
Caribou	40	10	43	6
Bear Lake	30	7	32	5
Power	40	10	43	6
	6,460	1,200	6,976	699
			8,176	8,874

	2009 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	128	924	76
Sun Valley Lateral	56	199	27
Idaho Falls Lateral	234	1,046	146
All Other Customers	782	4,807	450
	1,200	6,976	699
	0	0	0

	2009 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,959	31,786	3,485
Sun Valley Lateral	3,184	7,029	1,507
Idaho Falls Lateral	11,411	30,584	5,769
All Other Customers	44,051	140,812	20,030
	67,606	210,210	30,792
	308,608		
	0		

2,038

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2004 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2004

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2004	2004	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	8,108	99		8,124	8,134	8,143	8,153	8,157	8,161	8,170	8,174	8,180	8,185	8,196	8,207	8,207	RS-1
RS-2	23,986	1,309		24,109	24,200	24,301	24,416	24,523	24,625	24,725	24,871	24,979	25,088	25,190	25,294	25,294	RS-2
GS	2,938	86		2,950	2,957	2,965	2,971	2,976	2,979	2,985	2,994	2,998	3,007	3,016	3,024	3,024	GS
	35,032	1,494	TOTAL	35,183	35,291	35,409	35,540	35,656	35,765	35,880	36,039	36,157	36,280	36,401	36,525	36,525	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2004	2004	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	2,829	61		2,837	2,844	2,848	2,852	2,855	2,856	2,858	2,860	2,862	2,865	2,872	2,890	2,890	RS-1
RS-2	5,728	234		5,760	5,779	5,789	5,801	5,813	5,825	5,840	5,854	5,880	5,899	5,917	5,962	5,962	RS-2
GS	1,348	26		1,350	1,351	1,351	1,353	1,354	1,355	1,356	1,356	1,358	1,360	1,366	1,373	1,373	GS
	9,906	321	TOTAL	9,947	9,974	9,988	10,006	10,022	10,036	10,054	10,070	10,100	10,124	10,155	10,225	10,225	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2004	2004	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	9,918	276		9,984	10,002	10,025	10,040	10,047	10,062	10,077	10,090	10,100	10,122	10,147	10,193	10,193	RS-1
RS-2	23,803	1,266		23,947	24,099	24,265	24,313	24,380	24,438	24,491	24,567	24,743	24,847	24,927	25,070	25,070	RS-2
GS	4,836	171		4,863	4,876	4,886	4,897	4,904	4,912	4,919	4,943	4,958	4,969	4,979	5,006	5,006	GS
	38,556	1,712	TOTAL	38,794	38,977	39,176	39,250	39,331	39,412	39,487	39,600	39,801	39,938	40,053	40,269	40,269	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2004	2004	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	39,468	627		39,582	39,640	39,690	39,738	39,761	39,788	39,828	39,856	39,885	39,925	39,990	40,096	40,096	RS-1
RS-2	107,693	5,707		108,278	108,741	109,223	109,644	110,060	110,451	110,836	111,380	111,935	112,408	112,835	113,401	113,401	RS-2
GS	17,308	437		17,367	17,398	17,429	17,458	17,480	17,499	17,523	17,567	17,594	17,635	17,680	17,745	17,745	GS
	164,469	6,771	TOTAL	165,227	165,779	166,342	166,840	167,301	167,738	168,187	168,803	169,414	169,968	170,505	171,242	171,242	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2004 CUSTOMER														COMPANY	
	AT BEG. OF 2004	GROWTH														CUSTOMERS	
																AT END OF 2004	
RS-1	60,323	1,063	RS-1	60,527	60,620	60,706	60,783	60,820	60,867	60,933	60,980	61,027	61,097	61,205	61,386	61,386	RS-1
RS-2	161,210	8,516	RS-2	162,094	162,819	163,678	164,174	164,776	165,339	165,892	166,672	167,537	168,242	168,869	169,727	169,727	RS-2
GS	26,430	720	GS	26,530	26,582	26,631	26,679	26,714	26,745	26,783	26,860	26,908	26,971	27,040	27,148	27,148	GS
	247,963	10,299	TOTAL	249,151	250,021	250,915	251,636	252,310	252,951	253,608	254,512	255,472	256,310	257,114	258,261	258,261	
															TEST	258,261	
															(1)		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2005 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2005

PIPE DISTRICT	2005 Beginning of year Customers	2005 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL CUSTOMERS AT END OF 2005	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%		
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%		
RS-1	8,207	136		8,229	8,243	8,255	8,269	8,274	8,280	8,292	8,298	8,306	8,313	8,328	8,343	8,343	RS-1
RS-2	25,294	1,393		25,425	25,522	25,629	25,752	25,866	25,975	26,081	26,237	26,352	26,468	26,577	26,688	26,688	RS-2
GS	3,024	91		3,037	3,044	3,053	3,059	3,064	3,068	3,074	3,084	3,088	3,098	3,107	3,116	3,116	GS
	36,525	1,620	TOTAL	36,691	36,809	36,937	37,080	37,204	37,323	37,447	37,619	37,746	37,879	38,012	38,147	38,147	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
			RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%		
Sun Valley Lateral			GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%		
RS-1	2,890	53		2,897	2,903	2,906	2,909	2,912	2,913	2,915	2,917	2,919	2,922	2,928	2,943	2,943	RS-1
RS-2	5,962	195		5,988	6,004	6,012	6,022	6,032	6,042	6,054	6,066	6,087	6,103	6,118	6,156	6,156	RS-2
GS	1,373	22		1,375	1,376	1,376	1,378	1,379	1,380	1,381	1,381	1,383	1,385	1,390	1,396	1,396	GS
	10,225	269	TOTAL	10,260	10,283	10,294	10,309	10,323	10,335	10,350	10,364	10,389	10,410	10,436	10,495	10,495	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
			RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%		
Idaho Falls Lateral			GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%		
RS-1	10,193	230		10,248	10,263	10,282	10,295	10,301	10,314	10,327	10,338	10,346	10,365	10,386	10,424	10,424	RS-1
RS-2	25,070	1,046		25,189	25,315	25,452	25,491	25,546	25,594	25,637	25,699	25,844	25,930	25,996	26,114	26,114	RS-2
GS	5,006	141		5,029	5,039	5,047	5,056	5,062	5,069	5,075	5,095	5,107	5,116	5,125	5,147	5,147	GS
	40,269	1,417	TOTAL	40,466	40,617	40,781	40,842	40,909	40,977	41,039	41,132	41,297	41,411	41,507	41,685	41,685	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
			RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers			GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%		
RS-1	40,096	638		40,212	40,271	40,322	40,371	40,394	40,421	40,462	40,490	40,520	40,561	40,627	40,735	40,735	RS-1
RS-2	113,401	5,112		113,925	114,340	114,772	115,149	115,521	115,871	116,216	116,704	117,201	117,624	118,006	118,513	118,513	RS-2
GS	17,745	387		17,797	17,825	17,852	17,878	17,898	17,914	17,935	17,974	17,998	18,034	18,074	18,131	18,131	GS
	171,242	6,137	TOTAL	171,934	172,436	172,946	173,398	173,813	174,206	174,613	175,168	175,719	176,219	176,707	177,379	177,379	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2005	TOTAL COMPANY 2005 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2005	
RS-1	61,386	1,056	RS-1	61,586	61,680	61,765	61,844	61,881	61,928	61,996	62,043	62,091	62,161	62,269	62,445	62,445	RS-1
RS-2	169,727	7,747	RS-2	170,527	171,181	171,865	172,414	172,965	173,482	173,988	174,706	175,484	176,125	176,697	177,471	177,471	RS-2
GS	27,148	640	GS	27,238	27,284	27,328	27,371	27,403	27,431	27,465	27,534	27,576	27,633	27,696	27,790	27,790	GS
	258,261	9,443	TOTAL	259,351	260,145	260,958	261,629	262,249	262,841	263,449	264,283	265,151	265,919	266,662	267,706	267,706	
															TEST	267,706	
															1		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2006 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2006

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2006	2006	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2006	
RS-1	8,343	173		8,371	8,388	8,403	8,421	8,428	8,435	8,450	8,458	8,469	8,478	8,497	8,516	8,516	RS-1
RS-2	26,688	1,606		26,839	26,951	27,075	27,217	27,349	27,474	27,596	27,775	27,908	28,042	28,167	28,295	28,295	RS-2
GS	3,116	105		3,131	3,139	3,149	3,156	3,162	3,166	3,173	3,184	3,189	3,200	3,210	3,220	3,220	GS
	38,147	1,884	TOTAL	38,341	38,478	38,627	38,794	38,939	39,075	39,219	39,417	39,566	39,720	39,874	40,031	40,031	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2006	2006	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2006	
RS-1	2,943	62		2,951	2,958	2,962	2,966	2,969	2,970	2,972	2,974	2,976	2,979	2,986	3,004	3,004	RS-1
RS-2	6,156	226		6,187	6,205	6,215	6,227	6,239	6,251	6,265	6,279	6,304	6,322	6,339	6,383	6,383	RS-2
GS	1,396	23		1,398	1,399	1,399	1,401	1,402	1,403	1,404	1,404	1,406	1,408	1,413	1,419	1,419	GS
	10,495	311	TOTAL	10,536	10,562	10,576	10,594	10,610	10,624	10,641	10,657	10,686	10,709	10,738	10,806	10,806	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2006	2006	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2006	
RS-1	10,424	255		10,485	10,501	10,522	10,536	10,542	10,556	10,570	10,582	10,591	10,612	10,635	10,677	10,677	RS-1
RS-2	26,114	1,154		26,246	26,385	26,536	26,580	26,641	26,694	26,742	26,811	26,971	27,066	27,139	27,270	27,270	RS-2
GS	5,147	154		5,172	5,183	5,192	5,202	5,209	5,216	5,223	5,244	5,257	5,267	5,276	5,300	5,300	GS
	41,685	1,563	TOTAL	41,903	42,069	42,250	42,318	42,392	42,466	42,535	42,637	42,819	42,945	43,050	43,247	43,247	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2006	2006	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2006	
RS-1	40,735	795		40,879	40,952	41,016	41,077	41,106	41,140	41,191	41,226	41,263	41,314	41,396	41,530	41,530	RS-1
RS-2	118,513	5,792		119,107	119,577	120,066	120,493	120,915	121,312	121,703	122,255	122,818	123,298	123,731	124,305	124,305	RS-2
GS	18,131	437		18,190	18,221	18,252	18,281	18,303	18,322	18,346	18,390	18,417	18,458	18,503	18,568	18,568	GS
	177,379	7,024	TOTAL	178,176	178,750	179,334	179,851	180,324	180,774	181,240	181,871	182,498	183,070	183,630	184,403	184,403	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2006 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2006	GROWTH														AT END OF 2006	
RS-1	62,445	1,285	RS-1	62,686	62,799	62,903	63,000	63,045	63,101	63,183	63,240	63,299	63,383	63,514	63,727	63,727	RS-1
RS-2	177,471	8,778	RS-2	178,379	179,118	179,892	180,517	181,144	181,731	182,306	183,120	184,001	184,728	185,376	186,253	186,253	RS-2
GS	27,790	719	GS	27,891	27,942	27,992	28,040	28,076	28,107	28,146	28,222	28,269	28,333	28,402	28,507	28,507	GS
	267,706	10,782	TOTAL	268,956	269,859	270,787	271,557	272,265	272,939	273,635	274,582	275,569	276,444	277,292	278,487	278,487	
															TEST	278,487	
															(0)		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2007 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2007

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2007	2007	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2007	
RS-1	8,516	174		8,544	8,562	8,577	8,595	8,602	8,609	8,624	8,632	8,643	8,653	8,672	8,691	8,691	RS-1
RS-2	28,295	1,467		28,433	28,535	28,648	28,777	28,897	29,012	29,124	29,288	29,409	29,531	29,645	29,762	29,762	RS-2
GS	3,220	109		3,235	3,244	3,255	3,262	3,268	3,272	3,279	3,291	3,296	3,308	3,318	3,329	3,329	GS
	40,031	1,750	TOTAL	40,212	40,341	40,480	40,634	40,767	40,893	41,027	41,211	41,348	41,492	41,635	41,782	41,782	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2007	2007	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2007	
RS-1	3,004	54		3,011	3,017	3,020	3,023	3,026	3,027	3,029	3,031	3,033	3,036	3,042	3,058	3,058	RS-1
RS-2	6,383	197		6,410	6,426	6,435	6,445	6,456	6,466	6,478	6,490	6,512	6,528	6,543	6,581	6,581	RS-2
GS	1,419	27		1,421	1,422	1,422	1,424	1,425	1,426	1,427	1,427	1,429	1,432	1,438	1,446	1,446	GS
	10,806	278	TOTAL	10,842	10,865	10,877	10,892	10,907	10,919	10,934	10,948	10,974	10,996	11,023	11,085	11,085	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2007	2007	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2007	
RS-1	10,677	225		10,731	10,745	10,764	10,777	10,783	10,796	10,809	10,820	10,828	10,846	10,866	10,903	10,903	RS-1
RS-2	27,270	1,013		27,386	27,508	27,640	27,678	27,732	27,778	27,820	27,880	28,021	28,104	28,168	28,283	28,283	RS-2
GS	5,300	144		5,323	5,334	5,342	5,351	5,357	5,364	5,370	5,390	5,402	5,411	5,420	5,442	5,442	GS
	43,247	1,381	TOTAL	43,440	43,587	43,746	43,806	43,872	43,938	43,999	44,090	44,251	44,361	44,454	44,628	44,628	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2007	2007	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.76%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2007	
RS-1	41,530	800		41,675	41,748	41,812	41,873	41,902	41,936	41,987	42,023	42,060	42,111	42,193	42,328	42,328	RS-1
RS-2	124,305	5,617		124,881	125,337	125,812	126,226	126,635	127,020	127,399	127,935	128,481	128,946	129,366	129,923	129,923	RS-2
GS	18,568	482		18,633	18,668	18,702	18,734	18,758	18,779	18,805	18,854	18,884	18,929	18,979	19,050	19,050	GS
	184,403	6,898	TOTAL	185,189	185,753	186,326	186,833	187,295	187,735	188,191	188,812	189,425	189,986	190,538	191,301	191,301	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2007 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2007	GROWTH														AT END OF 2007	
RS-1	63,727	1,253	RS-1	63,961	64,072	64,173	64,268	64,313	64,368	64,449	64,506	64,564	64,646	64,773	64,980	64,980	RS-1
RS-2	186,253	8,294	RS-2	187,110	187,806	188,635	189,126	189,720	190,276	190,821	191,593	192,423	193,109	193,722	194,549	194,549	RS-2
GS	28,507	761	GS	28,612	28,668	28,721	28,771	28,808	28,841	28,881	28,962	29,011	29,080	29,155	29,267	29,267	GS
	278,487	10,307	TOTAL	279,683	280,546	281,429	282,165	282,841	283,485	284,151	285,061	285,998	286,835	287,650	288,796	288,796	
															TEST	288,796	
															2		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2008 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2008

PIPE DISTRICT	2008 Beginning of year Customers	2008 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County	Beginning of year Customers	Forecast Customer Growth	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY CUSTOMERS AT END OF 2008	
RS-1	8,691	142		8,714	8,728	8,741	8,756	8,762	8,768	8,780	8,786	8,795	8,803	8,818	8,834	8,834	RS-1
RS-2	29,762	1,100		29,865	29,941	30,026	30,123	30,213	30,299	30,383	30,506	30,597	30,689	30,775	30,863	30,863	RS-2
GS	3,329	81		3,340	3,346	3,354	3,359	3,363	3,366	3,372	3,381	3,385	3,394	3,402	3,410	3,410	GS
	41,782	1,323	TOTAL	41,919	42,015	42,121	42,238	42,338	42,433	42,535	42,673	42,777	42,886	42,995	43,107	43,107	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2008	2008	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL CUSTOMERS AT END OF 2008	
RS-1	3,058	69		3,067	3,075	3,079	3,083	3,086	3,088	3,090	3,093	3,095	3,099	3,107	3,127	3,127	RS-1
RS-2	6,581	250		6,615	6,635	6,646	6,659	6,672	6,685	6,701	6,716	6,743	6,763	6,782	6,831	6,831	RS-2
GS	1,446	34		1,448	1,450	1,451	1,453	1,455	1,456	1,457	1,458	1,460	1,463	1,470	1,480	1,480	GS
	11,085	353	TOTAL	11,130	11,160	11,176	11,195	11,213	11,229	11,248	11,267	11,298	11,325	11,359	11,438	11,438	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2008	2008	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL CUSTOMERS AT END OF 2008	
RS-1	10,903	274		10,969	10,987	11,010	11,025	11,032	11,047	11,062	11,075	11,085	11,107	11,132	11,177	11,177	RS-1
RS-2	28,283	1,257		28,426	28,577	28,741	28,788	28,855	28,913	28,965	29,040	29,215	29,318	29,397	29,539	29,539	RS-2
GS	5,442	177		5,471	5,484	5,494	5,506	5,514	5,522	5,530	5,555	5,570	5,582	5,593	5,621	5,621	GS
	44,628	1,708	TOTAL	44,866	45,048	45,245	45,319	45,401	45,482	45,557	45,670	45,870	46,007	46,122	46,337	46,337	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2008	2008	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER CUSTOMERS AT END OF 2008	
RS-1	42,328	942		42,499	42,585	42,660	42,732	42,766	42,806	42,866	42,908	42,952	43,012	43,109	43,268	43,268	RS-1
RS-2	129,923	6,083		130,547	131,040	131,554	132,002	132,445	132,862	133,272	133,852	134,444	134,948	135,403	136,006	136,006	RS-2
GS	19,050	530		19,121	19,159	19,196	19,231	19,258	19,281	19,310	19,364	19,397	19,446	19,501	19,579	19,579	GS
	191,301	7,555	TOTAL	192,167	192,784	193,410	193,965	194,469	194,949	195,448	196,124	196,793	197,406	198,013	198,853	198,853	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2008	TOTAL COMPANY 2008 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2008	
RS-1	64,980	1,427	RS-1	65,249	65,375	65,490	65,596	65,646	65,709	65,798	65,862	65,927	66,021	66,166	66,406	66,406	RS-1
RS-2	194,549	8,690	RS-2	195,453	196,193	196,967	197,572	198,185	198,759	199,321	200,114	200,999	201,718	202,357	203,239	203,239	RS-2
GS	29,267	823	GS	29,380	29,439	29,495	29,549	29,590	29,625	29,669	29,758	29,812	29,885	29,966	30,090	30,090	GS
	288,796	10,939	TOTAL	290,082	291,007	291,952	292,717	293,421	294,093	294,788	295,734	296,738	297,624	298,489	299,735	299,735	
															TEST	299,735	
															2		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP BASE CASE SIX YEAR PROJECTION
Sheet name: 2009 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2009

PIPE DISTRICT	2009 Beginning of year Customers	2009 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2009	
RS-1	8,834	128		8,855	8,868	8,879	8,892	8,897	8,902	8,913	8,919	8,927	8,934	8,948	8,962	8,962	RS-1
RS-2	30,863	924		30,950	31,014	31,085	31,166	31,242	31,314	31,384	31,487	31,563	31,640	31,712	31,786	31,786	RS-2
GS	3,410	76		3,421	3,427	3,434	3,439	3,443	3,446	3,451	3,459	3,462	3,470	3,477	3,485	3,485	GS
	43,107	1,128	TOTAL	43,226	43,309	43,398	43,497	43,582	43,662	43,748	43,865	43,952	44,044	44,137	44,233	44,233	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2009	2009	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2009	
RS-1	3,127	56		3,134	3,141	3,144	3,147	3,150	3,151	3,153	3,155	3,157	3,160	3,166	3,182	3,182	RS-1
RS-2	6,831	199		6,858	6,874	6,883	6,893	6,904	6,914	6,926	6,938	6,960	6,976	6,991	7,030	7,030	RS-2
GS	1,480	27		1,482	1,483	1,483	1,485	1,486	1,487	1,488	1,488	1,490	1,493	1,499	1,507	1,507	GS
	11,438	282	TOTAL	11,474	11,498	11,510	11,525	11,540	11,552	11,567	11,581	11,607	11,629	11,656	11,719	11,719	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2009	2009	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2009	
RS-1	11,177	234		11,233	11,248	11,267	11,280	11,286	11,299	11,312	11,323	11,331	11,350	11,371	11,410	11,410	RS-1
RS-2	29,539	1,046		29,658	29,784	29,921	29,960	30,015	30,063	30,106	30,168	30,313	30,399	30,465	30,583	30,583	RS-2
GS	5,621	146		5,645	5,656	5,664	5,674	5,680	5,687	5,693	5,713	5,726	5,736	5,745	5,768	5,768	GS
	46,337	1,426	TOTAL	46,536	46,688	46,852	46,914	46,981	47,049	47,111	47,204	47,370	47,485	47,581	47,761	47,761	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2009	2009	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER CUSTOMERS	
																AT END OF 2009	
RS-1	43,268	782		43,410	43,482	43,545	43,605	43,633	43,667	43,717	43,752	43,788	43,838	43,919	44,051	44,051	RS-1
RS-2	136,006	4,807		136,499	136,889	137,295	137,649	137,999	138,329	138,653	139,111	139,578	139,976	140,335	140,812	140,812	RS-2
GS	19,679	450		19,640	19,672	19,704	19,734	19,757	19,776	19,801	19,847	19,875	19,917	19,964	20,031	20,031	GS
	198,853	6,039	TOTAL	199,549	200,043	200,544	200,988	201,389	201,772	202,171	202,710	203,241	203,731	204,218	204,894	204,894	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2009	TOTAL COMPANY 2009 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2009	
RS-1	66,406	1,200	RS-1	66,632	66,739	66,835	66,924	66,966	67,019	67,095	67,149	67,203	67,282	67,404	67,605	67,605	RS-1
RS-2	203,239	6,976	RS-2	203,965	204,561	205,184	205,668	206,160	206,620	207,069	207,704	208,414	208,991	209,503	210,211	210,211	RS-2
GS	30,090	699	GS	30,188	30,238	30,285	30,332	30,366	30,396	30,433	30,507	30,553	30,616	30,685	30,791	30,791	GS
	299,735	8,874	TOTAL	300,785	301,538	302,304	302,924	303,492	304,035	304,597	305,360	306,170	306,889	307,592	308,607	308,607	
															TEST (1)	308,607	

Exhibit No.1

APPENDIX E

High Growth - New Customers, Adjustment and Total Customers

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: HIGH SCENARIO HOUSEHOLD GROWTH

WESTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Ada	1,052	124,327	128,287	3,960	132,354	4,067	136,570	4,216	140,982	4,412	145,679	4,697	149,532	3,853
Canyon	585	50,388	51,625	1,237	53,109	1,484	54,752	1,643	56,316	1,564	57,606	1,290	58,715	1,109
Gem	558	5,751	5,801	50	5,864	63	5,940	76	6,007	67	6,100	93	6,173	73
Elmore	3,077	9,425	9,525	100	9,627	102	9,769	142	9,898	129	10,071	173	10,212	141
Owyhee	7,641	3,952	4,042	90	4,116	74	4,209	93	4,294	85	4,399	105	4,490	91
Payette	405	7,614	7,684	70	7,773	89	7,880	107	7,975	95	8,105	130	8,208	103
Washington	1,457	3,921	3,961	40	4,008	47	4,064	56	4,115	51	4,183	68	4,238	55
	14,775	205,378	210,925	5,547	216,851	5,926	223,184	6,333	229,587	6,403	236,143	6,556	241,568	5,425
			INCREASE	5,547		5,926		6,333		6,403		6,556		5,425
			NEW CONSTRUCTION PENETRATION RATE	99%	<---new	99%		99%		99%		99%		99%
			IGC NEW CONSTRUCTION SALES	5,492		5,867		6,270		6,339		6,490		5,371
			IGC CONVERSION RATE	15%		15%		18%		19%		19%		21%
			IGC CONVERSION SALES	824		880		1,129		1,204		1,233		1,128

CENTRAL DIVISION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Gooding	724	5,338	5,438	100	5,553	115	5,684	131	5,803	119	5,950	147	6,079	129
Blaine	2,598	8,415	8,605	190	8,792	187	9,004	212	9,199	195	9,437	238	9,647	210
Lincoln	1,239	1,538	1,578	40	1,612	34	1,651	39	1,687	36	1,731	44	1,769	38
Jerome	599	6,661	6,801	140	6,950	149	7,091	141	7,245	154	7,434	189	7,599	165
Twin Falls	1,949	24,506	24,844	338	25,089	245	25,390	301	25,650	260	26,021	371	26,303	282
Cassia	2,546	7,312	7,382	70	7,472	90	7,578	106	7,674	96	7,802	128	7,905	103
Minidoka	757	7,242	7,302	60	7,383	81	7,480	97	7,565	85	7,683	118	7,776	93
	10,412	61,012	61,950	938	62,851	901	63,878	1,027	64,823	945	66,058	1,235	67,078	1,020
			INCREASE	938		901		1,027		945		1,235		1,020
			NEW CONSTRUCTION PENETRATION RATE	95%	<---new	95%		95%		95%		95%		95%
			IGC NEW CONSTRUCTION SALES	891		856		976		898		1,173		969
			IGC CONVERSION RATE	35%		34%		34%		35%		35%		35%
			IGC CONVERSION SALES	312		291		332		314		411		339

EASTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Bingham	2,102	14,067	14,277	210	14,511	234	14,782	271	15,028	246	15,343	315	15,610	267
Bonneville	1,797	30,138	30,684	546	31,172	488	31,739	567	32,253	514	32,914	661	33,469	555
Madison	469	7,386	7,646	260	7,774	128	7,923	149	8,057	134	8,227	170	8,372	145
Jefferson	1,086	6,219	6,309	90	6,416	107	6,539	123	6,650	111	6,792	142	6,911	119
Fremont	1,855	4,100	4,160	60	4,235	75	4,320	85	4,398	78	4,496	98	4,580	84
Power	1,387	2,674	2,714	40	2,759	45	2,811	52	2,859	48	2,919	60	2,970	51
Bannock	1,113	28,486	28,896	410	29,359	463	29,896	537	30,414	518	31,071	657	31,631	560
Bear Lake	982	2,358	2,388	30	2,423	35	2,464	41	2,500	36	2,548	48	2,588	40
Caribou	1,784	2,706	2,756	50	2,807	51	2,865	58	2,918	53	2,985	67	3,043	58
	12,575	98,134	99,830	1,696	101,456	1,626	103,339	1,883	105,077	1,738	107,295	2,218	109,174	1,879
	TOTAL BASELINE HOUSEHOLD INCREASE			8,181		8,453		9,243		9,086		10,009		8,324
		TOTAL BASELINE HOUSEHOLDS			381,158		390,401		399,487		409,496		417,820	
Square Mile Total W/ OWYHEE	45,952													
			INCREASE	1,696		1,626		1,883		1,738		2,218		1,879
			NEW CONSTRUCTION PENETRATION RATE	90%		90%		92%		92%		94%		94%
			IGC NEW CONSTRUCTION SALES	1,526		1,463		1,732		1,599		2,085		1,766
			IGC CONVERSION RATE	35%		35%		35%		35%		32%		32%
			IGC CONVERSION SALES	534		512		606		560		667		565
			TOTAL	2,061		1,976		2,339		2,159		2,752		2,331

WESTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,492	5,867	6,270	6,339	6,490	5,371
CONVERSIONS	824	880	1,129	1,204	1,233	1,128
TOTAL	6,315	6,747	7,398	7,543	7,724	6,499

CENTRAL DIVISION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	891	856	976	898	1,173	969
CONVERSIONS	312	291	332	314	411	339
TOTAL	1,203	1,147	1,307	1,212	1,584	1,308

EASTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,526	1,463	1,732	1,599	2,085	1,766
CONVERSIONS	534	512	606	560	667	565
TOTAL	2,061	1,976	2,339	2,159	2,752	2,331

TOTAL COMPANY RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	7,909	8,186	8,978	8,836	9,749	8,106
CONVERSIONS	1,670	1,683	2,067	2,078	2,311	2,032
TOTAL	9,579	9,869	11,044	10,914	12,060	10,138

WESTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	338	361	386	446	457	425
CONVERSIONS	46	49	53	61	62	58
TOTAL	384	411	439	507	519	483

CENTRAL DIVISION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	66	64	67	83	109	90
CONVERSIONS	41	39	41	51	67	55
TOTAL	107	103	107	135	176	145

EASTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	188	180	213	210	274	232
CONVERSIONS	41	40	47	46	60	51
TOTAL	229	220	260	256	334	283

TOTAL COMPANY COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	592	605	666	740	840	747
CONVERSIONS	128	128	140	158	189	164
TOTAL	720	733	806	898	1,029	911

WESTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,830	6,228	6,656	6,785	6,947	5,796
CONVERSIONS	870	929	1,181	1,265	1,295	1,186
TOTAL	6,700	7,157	7,837	8,050	8,243	6,982

CENTRAL DIVISION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	957	920	1,042	981	1,282	1,059
CONVERSIONS	353	330	373	365	478	394
TOTAL	1,310	1,250	1,415	1,347	1,760	1,454

EASTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,714	1,643	1,945	1,809	2,358	1,998
CONVERSIONS	575	552	653	606	727	616
TOTAL	2,290	2,195	2,599	2,414	3,086	2,614

COMPANY TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	8,501	8,791	9,644	9,575	10,588	8,853
CONVERSIONS	1,798	1,811	2,207	2,236	2,500	2,196
TOTAL	10,299	10,602	11,850	11,812	13,088	11,050

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2004 IRP
File name: 2004 IRP HIGH SCENARIO SIX YEAR PROJECTIONBase case scenario is county forecast household numbers
Sheet name: CUSTOMER GROWTH BREAKDOWN

WESTERN REGION

Per the: APRIL 30, 2003 BILLING REGISTER AND TRANI 9/03 CUSTOMER FORECAST

TOWN	COUNTY	DONE RS-1 CUSTOMERS	DONE RS-2 CUSTOMERS	DONE GS-11 CUSTOMERS	DONE GS-10 CUSTOMERS	DONE GS-20I 20C 60 CUSTOMERS
Weiser	Washington	730	760	243		1
Payette	Payette	1,018	907	256		
Fruitland	Payette	284	608	121	1	
New Plymouth	Payette	229	97	71	1	1
Emmett	Gem	1,005	1,015	284		1
Caldwell	Canyon	2,630	5,522	930	3	7
Parma	Canyon	276	163	99		
Greenleaf	Canyon	43	122	10	1	
Wilder	Canyon	44	48	32		
Homedale	Owyhee	85	84	59		
Middleton	Canyon	203	859	72		1
Star	Ada	141	853	38	1	1
Nampa	Canyon	4,827	16,188	1,704	10	10
Kuna	Ada	191	2,704	92	1	
Meridian	Ada	1,158	14,753	979	5	3
Eagle	Ada	471	5,023	319	2	
Garden City	Ada	591	3,195	1,165		
Boise	Ada	18,872	51,454	6,340	11	28
Bruneau	Owyhee	19	29	19		1
Mountain Home	Elmore	1,500	3,347	474		3
Hammett	Elmore	0	2	2		
Glenns Ferry	Elmore	209	150	86		1
Sun Valley	Blaine	697	886	54	1	
Ketchum	Blaine	1,122	1,980	613		
Hailey	Blaine	570	2,078	423	1	1
Bellevue	Blaine	209	527	146		1
Gooding	Gooding	506	349	185	1	
Shoshone	Lincoln	231	258	107	1	
Wendell	Gooding	270	269	114	2	
Jerome	Jerome	956	938	342	3	
Buhl	Twin Falls	659	408	178		
Filer	Twin Falls	261	266	84		1
Twin Falls	Twin Falls	3,400	6,417	1,800	2	4
Kimberly	Twin Falls	290	376	88		1
Hansen	Twin Falls	66	79	20		
Murtaugh	Twin Falls	29	11	19		
Burley	Cassia	715	1,450	585	3	3
Heyburn	Minidoka	123	211	65		
Rupert	Minidoka	359	354	249		
Paul	Minidoka	72	87	70		
Declo	Cassia	17	35	18		
Malta	Cassia	7	6	17		
Raft River	Cassia	6	8	9		
Moreland-Riverside	Bingham	274	365	68		
Fort Hall	Bingham	71	150	46		
Blackfoot	Bingham	1,404	1,610	586		9
Basalt	Bingham	33	95	7		
Firth	Bingham	74	183	24		
Shelley	Bingham	326	946	138		
Ammon	Bonneville	346	2,640	186	2	
Idaho Falls	Bonneville	4,077	8,614	2,346	2	4
Iona	Bonneville	91	435	26		
Ucon	Bonneville	133	459	38		
Rigby	Jefferson	398	1,363	199		
Ririe	Jefferson	89	138	44		
Lewisville	Jefferson	41	112	16		
Menan	Jefferson	46	155	19		
Rexburg	Madison	610	2,928	707		1
Sugar City	Madison	108	417	54		
Parker	Fremont	57	100	6		
St. Anthony	Fremont	321	543	146		
Lava Hot Springs	Bannock	76	198	69		
Bancroft	Caribou	28	121	23		
Grace	Caribou	60	457	75		
Soda Springs	Caribou	148	965	210	2	7
Georgetown	Bear Lake	32	146	13		1
Montpelier	Bear Lake	202	773	212		2
American Falls	Power	400	631	202		2
Aberdeen	Bingham	187	249	102		
Chubbuck	Bannock	543	2,074	240	1	
McCammon	Bannock	57	167	29		
Inkom	Bannock	71	100	21		
Pocatello	Bannock	4,933	9,197	1,829	4	6
		60,323	161,210	26,268	61	101

25% of Pocatello Customers live on IF Lateral

Per the: APRIL 30, 2003 BILLING REGISTER AND

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,108	23,986	2,938
Sun Valley Lateral	2,829	5,728	1,348
Idaho Falls Lateral	9,918	23,803	4,836
All Other Customers	39,468	107,693	17,308
	60,323	161,210	26,430
	0	0	0
	247,963		

COUNTY	RS-1 CUSTOMERS
Washington	730
Payette	1,532
Gem	1,005
Canyon	8,022
Ada	21,424
Owyhee	104
Elmore	1,709
Blaine	2,598
Gooding	776
Lincoln	231
Jerome	956
Twin Falls	4,704
Cassia	745
Minidoka	553
Bingham	2,367
Bonneville	4,647
Jefferson	574
Madison	718
Fremont	378
Bannock	5,679
Caribou	235
Bear Lake	233
Power	400
	60,323

CUSTOMERS BY COUNTY

RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
760	243	0	1
1,612	449	2	1
1,015	284	0	1
22,903	2,847	14	18
77,982	8,932	20	32
112	78	0	1
3,499	563	0	4
5,470	1,237	2	2
618	299	3	0
258	107	1	0
938	342	3	0
7,557	2,190	2	6
1,499	629	3	3
652	384	0	0
3,598	973	0	9
12,148	2,597	4	4
1,769	278	0	0
3,345	761	0	1
643	152	0	0
11,736	2,188	5	6
1,544	308	2	7
918	225	0	3
631	202	0	2
161,210	26,268	61	101

	% OF 2004 C. CONV'S GOING RS2	2004 W. REGION CONV. RATE	2004 W. REGION PENT. RATE	2004 W. REGION Comm'l. RATE	
ENTER--->	46%	15%	99%	7%	<----ENTER

	2004 HOUSEHOLD INCREASE	2004 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	40	3	42	3
Payette	70	6	74	5
Gem	50	4	53	3
Canyon	1,237	99	1,309	86
Ada	3,960	318	4,191	274
Owyhee	90	7	95	6
Elmore	100	8	106	7
Blaine	190	51	193	22
Gooding	100	27	102	11
Lincoln	40	11	41	5
Jerome	140	37	142	16
Twin Falls	338	90	344	39
Cassia	70	19	71	8
Minidoka	60	16	61	7
Bingham	210	46	210	28
Bonneville	546	119	545	74
Jefferson	90	20	90	12
Madison	260	57	259	35
Fremont	60	13	60	8
Bannock	410	89	409	55
Caribou	50	11	50	7
Bear Lake	30	7	30	4
Power	40	9	40	5
	8,181	1,063	8,516	720
			9,579	10,299

	2004 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	99	1,309	86
Sun Valley Lateral	61	234	26
Idaho Falls Lateral	276	1,266	171
All Other Customers	627	5,707	437
	1,063	8,516	720
	0	0	0

	% OF 2004 CONV'S GOING RS2	2004 CENT. DIV. CONV. RATE	2004 CENT. DIV. PENT. RATE	2004 CENT. DIV. Comm'l. RATE	
ENTER--->	20%	35%	95%	12%	<----ENTER

	% OF 2004 E. CONV'S GOING RS2	2004 E. REGION CONV. RATE	2004 E. REGION PENT. RATE	2004 E. REGION Comm'l. RATE
	31%	35%	90%	15%

	2004 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,207	25,295	3,024
Sun Valley Lateral	2,891	5,962	1,374
Idaho Falls Lateral	10,194	25,068	5,007
All Other Customers	40,095	113,400	17,745
	61,386	169,726	27,150
	258,262		
	0		

	% OF 2005 C. CONV'S GOING RS2	2005 W. REGION CONV. RATE	2005 W. REGION PENT. RATE	2005 W. REGION Comm'l. RATE	
ENTER--->	39%	15%	99%	7%	<----ENTER

COUNTY	2005 HOUSEHOLD INCREASE	2005 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	47	4	49	3
Payette	89	8	93	6
Gem	63	6	66	4
Canyon	1,484	134	1,555	103
Ada	4,067	368	4,262	282
Owyhee	74	7	78	5
Elmore	102	9	107	7
	% OF 2005 CONV'S GOING RS2	2005 CENT. DIV. CONV. RATE	2005 CENT. DIV. PENT. RATE	2005 CENT. DIV. Comm'l. RATE
	21%	34%	95%	12%
Blaine	187	48	190	21
Gooding	115	29	117	13
Lincoln	34	9	35	4
Jerome	149	38	152	17
Twin Falls	245	63	249	28
Cassia	90	23	92	10
Minidoka	81	21	82	9
	% OF 2005 E. CONV'S GOING RS2	2005 E. REGION CONV. RATE	2005 E. REGION PENT. RATE	2005 E. REGION Comm'l. RATE
	32%	35%	90%	15%
Bingham	234	50	234	32
Bonneville	488	105	488	66
Jefferson	107	23	107	14
Madison	128	27	128	17
Fremont	75	16	75	10
Bannock	463	99	463	63
Caribou	51	11	51	7
Bear Lake	35	7	35	5
Power	45	10	45	6
	8,453	1,115	8,754	733
			9,869	10,602

	2005 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	134	1,555	103
Sun Valley Lateral	56	225	25
Idaho Falls Lateral	246	1,149	155
All Other Customers	678	5,826	450
	1,115	8,754	733
	0	0	0

	2005 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,341	26,850	3,127
Sun Valley Lateral	2,947	6,187	1,400
Idaho Falls Lateral	10,440	26,217	5,162
All Other Customers	40,773	119,226	18,195
	62,501	178,480	27,883
	268,864		
	0		

	% OF 2006 C. CONV'S GOING RS2	2006 W. REGION CONV. RATE	2006 W. REGION PENT. RATE	2006 W. REGION Comm'l. RATE	
ENTER--->	39%	18%	99%	7%	<----ENTER

COUNTY	2006 HOUSEHOLD INCREASE	2006 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	56	6	59	4
Payette	107	12	113	7
Gem	76	8	81	5
Canyon	1,643	179	1,741	114
Ada	4,216	458	4,467	292
Owyhee	93	10	99	6
Elmore	142	15	150	10
	% OF 2006 CONV'S GOING RS2	2006 CENT. DIV. CONV. RATE	2006 CENT. DIV. PENT. RATE	2006 CENT. DIV. Comm'l. RATE
	22%	34%	95%	11%
Blaine	212	53	216	22
Gooding	131	33	134	14
Lincoln	39	10	40	4
Jerome	141	36	144	15
Twin Falls	301	76	307	31
Cassia	106	27	108	11
Minidoka	97	24	99	10
	% OF 2006 E. CONV'S GOING RS2	2006 E. REGION CONV. RATE	2006 E. REGION PENT. RATE	2006 E. REGION Comm'l. RATE
	33%	35%	92%	15%
Bingham	271	58	278	37
Bonneville	567	122	582	78
Jefferson	123	27	126	17
Madison	149	32	153	21
Fremont	85	18	87	12
Bannock	537	116	551	74
Caribou	58	13	60	8
Bear Lake	41	9	42	6
Power	52	11	53	7
	9,243	1,353	9,691	806
			11,044	11,850

	2006 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	179	1,741	114
Sun Valley Lateral	63	256	26
Idaho Falls Lateral	287	1,364	183
All Other Customers	825	6,330	483
	1,353	9,691	806
	0	0	0

	2006 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,520	28,591	3,240
Sun Valley Lateral	3,010	6,443	1,426
Idaho Falls Lateral	10,726	27,581	5,345
All Other Customers	41,598	125,556	18,678
	63,854	188,171	28,689
	280,715		
	0		

	% OF 2006 C. CONV'S GOING RS2	2006 W. REGION CONV. RATE	2006 W. REGION PENT. RATE	2006 W. REGION Comm'l. RATE	
ENTER--->	39%	18%	99%	7%	<----ENTER

COUNTY	2006 HOUSEHOLD INCREASE	2006 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	56	6	59	4
Payette	107	12	113	7
Gem	76	8	81	5
Canyon	1,643	179	1,741	114
Ada	4,216	458	4,467	292
Owyhee	93	10	99	6
Elmore	142	15	150	10
	% OF 2006 CONV'S GOING RS2	2006 CENT. DIV. CONV. RATE	2006 CENT. DIV. PENT. RATE	2006 CENT. DIV. Comm'l. RATE
	22%	34%	95%	11%
Blaine	212	53	216	22
Gooding	131	33	134	14
Lincoln	39	10	40	4
Jerome	141	36	144	15
Twin Falls	301	76	307	31
Cassia	106	27	108	11
Minidoka	97	24	99	10
	% OF 2006 E. CONV'S GOING RS2	2006 E. REGION CONV. RATE	2006 E. REGION PENT. RATE	2006 E. REGION Comm'l. RATE
	33%	35%	92%	15%
Bingham	271	58	278	37
Bonneville	567	122	582	78
Jefferson	123	27	126	17
Madison	149	32	153	21
Fremont	85	18	87	12
Bannock	537	116	551	74
Caribou	58	13	60	8
Bear Lake	41	9	42	6
Power	52	11	53	7
	9,243	1,353	9,691	806
			11,044	11,850

	2006 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	179	1,741	114
Sun Valley Lateral	63	256	26
Idaho Falls Lateral	287	1,364	183
All Other Customers	825	6,330	483
	1,353	9,691	806
	0	0	0

	2006 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,520	28,591	3,240
Sun Valley Lateral	3,010	6,443	1,426
Idaho Falls Lateral	10,726	27,581	5,345
All Other Customers	41,598	125,556	18,678
	63,854	188,171	28,689
	280,715		
	0		

	% OF 2008 C. CONV'S GOING RS2	2008 W. REGION CONV. RATE	2008 W. REGION PENT. RATE	2008 W. REGION Comm'l. RATE	
ENTER--->	39%	19%	99%	8%	<----ENTER

COUNTY	2008 HOUSEHOLD INCREASE	2008 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	68	8	72	5
Payette	130	15	138	10
Gem	93	11	99	7
Canyon	1,290	148	1,372	102
Ada	4,697	539	4,995	372
Owyhee	105	12	112	8
Elmore	173	20	184	14
	% OF 2008 CONV'S GOING RS2	2008 CENT. DIV. CONV. RATE	2008 CENT. DIV. PENT. RATE	2008 CENT. DIV. Comm'l. RATE
	24%	35%	95%	15%
Blaine	238	60	245	34
Gooding	147	37	151	21
Lincoln	44	11	45	6
Jerome	189	48	195	27
Twin Falls	371	94	382	53
Cassia	128	32	132	18
Minidoka	118	30	122	17
	% OF 2008 E. CONV'S GOING RS2	2008 E. REGION CONV. RATE	2008 E. REGION PENT. RATE	2008 E. REGION Comm'l. RATE
	35%	32%	94%	16%
Bingham	315	62	329	47
Bonneville	661	129	691	99
Jefferson	142	28	148	21
Madison	170	33	178	26
Fremont	98	19	102	15
Bannock	657	128	687	99
Caribou	67	13	70	10
Bear Lake	48	9	50	7
Power	60	12	63	9
	10,009	1,498	10,562	1,029
			12,060	13,088

	2008 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	148	1,372	102
Sun Valley Lateral	71	290	40
Idaho Falls Lateral	303	1,620	233
All Other Customers	976	7,279	653
	1,498	10,562	1,029
	0	0	0

	2008 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,847	31,626	3,466
Sun Valley Lateral	3,141	6,971	1,499
Idaho Falls Lateral	11,262	30,330	5,740
All Other Customers	43,448	139,374	19,911
	66,698	208,301	30,616
	305,615		
	0		

	% OF 2009 C. CONV'S GOING RS2	2009 W. REGION CONV. RATE	2009 W. REGION PENT. RATE	2009 W. REGION Comm'l. RATE	
ENTER--->	39%	21%	99%	9%	<----ENTER

COUNTY	2009 HOUSEHOLD INCREASE	2009 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	55	7	59	5
Payette	103	13	110	9
Gem	73	9	78	7
Canyon	1,109	141	1,188	99
Ada	3,853	489	4,127	343
Owyhee	91	12	97	8
Elmore	141	18	151	13
	% OF 2009 CONV'S GOING RS2	2009 CENT. DIV. CONV. RATE	2009 CENT. DIV. PENT. RATE	2009 CENT. DIV. Comm'l. RATE
	25%	35%	95%	15%
Blaine	210	52	217	30
Gooding	129	32	133	18
Lincoln	38	9	39	5
Jerome	165	41	170	24
Twin Falls	282	70	291	40
Cassia	103	26	106	15
Minidoka	93	23	96	13
	% OF 2009 E. CONV'S GOING RS2	2009 E. REGION CONV. RATE	2009 E. REGION PENT. RATE	2009 E. REGION Comm'l. RATE
	36%	32%	94%	16%
Bingham	267	51	280	40
Bonneville	555	107	582	83
Jefferson	119	23	125	18
Madison	145	28	152	22
Fremont	84	16	88	13
Bannock	560	108	587	84
Caribou	58	11	61	9
Bear Lake	40	8	42	6
Power	51	10	53	8
	8,324	1,304	8,834	911
			10,138	11,050

	2009 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	141	1,188	99
Sun Valley Lateral	62	256	35
Idaho Falls Lateral	252	1,373	197
All Other Customers	849	6,017	580
	1,304	8,834	911
	0	0	0

	2009 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,988	32,814	3,565
Sun Valley Lateral	3,202	7,227	1,534
Idaho Falls Lateral	11,515	31,703	5,937
All Other Customers	44,297	145,391	20,491
	68,002	217,135	31,527
	316,664		
	0		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2004 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2004

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2004	2004	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	8,108	99		8,124	8,134	8,143	8,153	8,157	8,161	8,170	8,174	8,180	8,185	8,196	8,207	8,207	RS-1
RS-2	23,986	1,309		24,109	24,200	24,301	24,416	24,523	24,625	24,725	24,871	24,979	25,088	25,190	25,294	25,294	RS-2
GS	2,938	86		2,950	2,957	2,965	2,971	2,976	2,979	2,985	2,994	2,998	3,007	3,015	3,024	3,024	GS
	35,032	1,494	TOTAL	35,183	35,291	35,409	35,540	35,656	35,765	35,880	36,039	36,157	36,280	36,401	36,525	36,525	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2004	2004	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	2,829	61		2,837	2,844	2,848	2,852	2,855	2,856	2,858	2,860	2,862	2,865	2,872	2,890	2,890	RS-1
RS-2	5,728	234		5,760	5,779	5,789	5,801	5,813	5,825	5,840	5,854	5,880	5,899	5,917	5,962	5,962	RS-2
GS	1,348	26		1,350	1,351	1,351	1,353	1,354	1,355	1,356	1,356	1,358	1,360	1,366	1,373	1,373	GS
	9,906	321	TOTAL	9,947	9,974	9,988	10,006	10,022	10,036	10,054	10,070	10,100	10,124	10,155	10,225	10,225	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2004	2004	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	9,918	276		9,984	10,002	10,025	10,040	10,047	10,062	10,077	10,090	10,100	10,122	10,147	10,193	10,193	RS-1
RS-2	23,803	1,266		23,947	24,099	24,265	24,313	24,380	24,438	24,491	24,567	24,743	24,847	24,927	25,070	25,070	RS-2
GS	4,836	171		4,863	4,876	4,886	4,897	4,904	4,912	4,919	4,943	4,958	4,969	4,979	5,006	5,006	GS
	38,556	1,712	TOTAL	38,794	38,977	39,176	39,250	39,331	39,412	39,487	39,600	39,801	39,938	40,053	40,269	40,269	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2004	2004	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	39,468	627		39,592	39,640	39,690	39,738	39,761	39,788	39,828	39,856	39,885	39,925	39,990	40,096	40,096	RS-1
RS-2	107,693	5,707		108,278	108,741	109,223	109,644	110,060	110,451	110,836	111,380	111,935	112,408	112,835	113,401	113,401	RS-2
GS	17,308	437		17,367	17,398	17,429	17,458	17,480	17,499	17,523	17,567	17,594	17,635	17,680	17,745	17,745	GS
	164,469	6,771	TOTAL	165,227	165,779	166,342	166,840	167,301	167,738	168,187	168,803	169,414	169,968	170,505	171,242	171,242	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2004 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2004	GROWTH														AT END OF 2004	
RS-1	60,323	1,063	RS-1	60,527	60,620	60,706	60,783	60,820	60,867	60,933	60,980	61,027	61,097	61,205	61,386	61,386	RS-1
RS-2	161,210	8,516	RS-2	162,094	162,819	163,578	164,174	164,776	165,339	165,892	166,672	167,537	168,242	168,869	169,727	169,727	RS-2
GS	26,430	720	GS	26,530	26,582	26,631	26,679	26,714	26,745	26,783	26,860	25,908	26,971	27,040	27,148	27,148	GS
	247,963	10,299	TOTAL	249,151	250,021	250,915	251,636	252,310	252,951	253,608	254,512	255,472	256,310	257,114	258,261	258,261	
															TEST	258,261	
															(1)		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2005 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2005

PIPE DISTRICT	2005 Beginning of year Customers	2005 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2005	
RS-1	8,207	134		8,229	8,243	8,255	8,269	8,274	8,280	8,292	8,298	8,306	8,313	8,327	8,342	8,342	RS-1
RS-2	25,294	1,555		25,440	25,548	25,668	25,805	25,932	26,054	26,172	26,346	26,475	26,605	26,726	26,850	26,850	RS-2
GS	3,024	103		3,038	3,046	3,056	3,063	3,069	3,073	3,080	3,091	3,095	3,106	3,116	3,126	3,126	GS
	36,525	1,792	TOTAL	36,707	36,837	36,979	37,137	37,275	37,407	37,544	37,735	37,876	38,024	38,169	38,318	38,318	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2005	2005	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2005	
RS-1	2,890	56		2,897	2,904	2,907	2,910	2,913	2,914	2,916	2,918	2,920	2,923	2,929	2,945	2,945	RS-1
RS-2	5,962	225		5,992	6,010	6,020	6,032	6,044	6,056	6,070	6,084	6,109	6,127	6,144	6,188	6,188	RS-2
GS	1,373	25		1,375	1,376	1,376	1,378	1,379	1,380	1,381	1,381	1,383	1,385	1,390	1,397	1,397	GS
	10,225	307	TOTAL	10,264	10,290	10,303	10,320	10,336	10,350	10,367	10,383	10,412	10,435	10,463	10,530	10,530	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2005	2005	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2005	
RS-1	10,193	246		10,252	10,268	10,288	10,302	10,308	10,322	10,336	10,348	10,357	10,377	10,399	10,440	10,440	RS-1
RS-2	25,070	1,149		25,201	25,339	25,489	25,532	25,593	25,646	25,694	25,763	25,923	26,017	26,089	26,219	26,219	RS-2
GS	5,006	155		5,031	5,042	5,051	5,061	5,068	5,075	5,082	5,104	5,117	5,127	5,136	5,160	5,160	GS
	40,269	1,549	TOTAL	40,484	40,649	40,828	40,895	40,969	41,043	41,112	41,215	41,397	41,521	41,624	41,819	41,819	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2005	2005	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
																CUSTOMERS AT END OF 2005	
RS-1	40,096	678		40,219	40,281	40,335	40,387	40,412	40,441	40,484	40,514	40,546	40,589	40,659	40,774	40,774	RS-1
RS-2	113,401	5,826		113,999	114,472	114,964	115,393	115,817	116,216	116,609	117,165	117,732	118,214	118,649	119,227	119,227	RS-2
GS	17,745	450		17,806	17,838	17,870	17,900	17,923	17,942	17,967	18,013	18,041	18,083	18,130	18,197	18,197	GS
	171,242	6,954	TOTAL	172,024	172,591	173,169	173,680	174,152	174,599	175,060	175,692	176,319	176,886	177,438	178,198	178,198	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2005	TOTAL COMPANY 2005 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2005	
RS-1	61,386	1,115	RS-1	61,597	61,696	61,785	61,868	61,907	61,957	62,028	62,078	62,129	62,202	62,314	62,501	62,501	RS-1
RS-2	169,727	8,754	RS-2	170,632	171,369	172,141	172,762	173,386	173,972	174,545	175,358	176,239	176,963	177,608	178,484	178,484	RS-2
GS	27,148	733	GS	27,250	27,302	27,353	27,402	27,439	27,470	27,510	27,589	27,636	27,701	27,772	27,880	27,880	GS
	258,261	10,602	TOTAL	259,479	260,367	261,279	262,032	262,732	263,399	264,083	265,025	266,004	266,866	267,694	268,865	268,865	
															TEST	268,865	
															1		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2006 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2006

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
PIPE DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2006	2006	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS AT END OF 2006	
RS-1	8,342	179		8,371	8,389	8,405	8,423	8,430	8,438	8,454	8,462	8,473	8,483	8,502	8,522	8,522	RS-1
RS-2	26,850	1,741		27,013	27,134	27,268	27,421	27,564	27,700	27,833	28,027	28,171	28,316	28,452	28,591	28,591	RS-2
GS	3,126	114		3,142	3,151	3,162	3,170	3,176	3,181	3,189	3,201	3,206	3,218	3,229	3,240	3,240	GS
	38,318	2,033	TOTAL	38,526	38,674	38,835	39,014	39,170	39,319	39,476	39,690	39,850	40,017	40,183	40,353	40,353	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2006	2006	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS AT END OF 2006	
RS-1	2,945	63		2,953	2,960	2,964	2,968	2,971	2,972	2,974	2,976	2,978	2,982	2,989	3,007	3,007	RS-1
RS-2	6,188	256		6,223	6,243	6,254	6,267	6,281	6,294	6,310	6,326	6,354	6,375	6,395	6,445	6,445	RS-2
GS	1,397	26		1,399	1,400	1,400	1,402	1,403	1,404	1,405	1,405	1,407	1,409	1,415	1,422	1,422	GS
	10,530	346	TOTAL	10,575	10,603	10,618	10,637	10,655	10,670	10,689	10,707	10,739	10,766	10,799	10,874	10,874	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2006	2006	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS AT END OF 2006	
RS-1	10,440	287		10,509	10,527	10,551	10,567	10,574	10,590	10,606	10,620	10,630	10,653	10,679	10,726	10,726	RS-1
RS-2	26,219	1,364		26,375	26,539	26,717	26,768	26,840	26,903	26,960	27,041	27,230	27,342	27,428	27,582	27,582	RS-2
GS	5,160	183		5,190	5,204	5,214	5,226	5,234	5,243	5,251	5,277	5,293	5,305	5,316	5,345	5,345	GS
	41,819	1,834	TOTAL	42,074	42,270	42,482	42,561	42,648	42,736	42,817	42,938	43,153	43,300	43,423	43,653	43,653	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2006	2006	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS AT END OF 2006	
RS-1	40,774	825		40,924	41,000	41,066	41,129	41,159	41,194	41,247	41,284	41,322	41,375	41,460	41,599	41,599	RS-1
RS-2	119,227	6,330		119,876	120,389	120,924	121,390	121,851	122,285	122,712	123,316	123,932	124,456	124,929	125,557	125,557	RS-2
GS	18,197	483		18,262	18,297	18,331	18,363	18,387	18,408	18,434	18,483	18,513	18,558	18,608	18,679	18,679	GS
	178,198	7,637	TOTAL	179,062	179,686	180,321	180,882	181,397	181,887	182,393	183,083	183,767	184,389	184,997	185,835	185,835	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2006	TOTAL COMPANY 2006 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2006	
RS-1	62,501	1,353	RS-1	62,757	62,876	62,986	63,087	63,134	63,194	63,281	63,342	63,403	63,493	63,630	63,854	63,854	RS-1
RS-2	178,484	9,691	RS-2	179,487	180,305	181,163	181,846	182,536	183,182	183,815	184,710	185,687	186,489	187,204	188,175	188,175	RS-2
GS	27,880	806	GS	27,993	28,052	28,107	28,161	28,200	28,236	28,279	28,366	28,419	28,490	28,568	28,686	28,686	GS
	268,865	11,850	TOTAL	270,237	271,233	272,256	273,094	273,870	274,612	275,375	276,418	277,509	278,472	279,402	280,715	280,715	
															TEST	280,715	
															0		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2007 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2007

PIPE DISTRICT	2007 Beginning of year Customers	2007 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2007	
RS-1	8,522	179		8,551	8,569	8,585	8,603	8,610	8,618	8,634	8,642	8,653	8,663	8,682	8,702	8,702	RS-1
RS-2	28,591	1,663		28,747	28,863	28,991	29,138	29,274	29,404	29,531	29,717	29,854	29,993	30,123	30,256	30,256	RS-2
GS	3,240	124		3,257	3,267	3,279	3,287	3,294	3,299	3,308	3,321	3,326	3,340	3,352	3,364	3,364	GS
	40,353	1,966	TOTAL	40,555	40,699	40,855	41,028	41,178	41,321	41,473	41,680	41,833	41,996	42,157	42,322	42,322	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2007	2007	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2007	
RS-1	3,007	59		3,015	3,022	3,025	3,028	3,031	3,032	3,034	3,036	3,038	3,041	3,048	3,065	3,065	RS-1
RS-2	6,445	237		6,477	6,496	6,506	6,518	6,531	6,543	6,558	6,572	6,598	6,617	6,635	6,681	6,681	RS-2
GS	1,422	33		1,424	1,426	1,427	1,429	1,431	1,432	1,433	1,434	1,436	1,439	1,446	1,455	1,455	GS
	10,874	329	TOTAL	10,916	10,944	10,958	10,975	10,993	11,007	11,025	11,042	11,072	11,097	11,129	11,201	11,201	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2007	2007	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2007	
RS-1	10,726	233		10,782	10,797	10,816	10,829	10,835	10,848	10,861	10,872	10,880	10,899	10,920	10,959	10,959	RS-1
RS-2	27,582	1,128		27,711	27,847	27,995	28,038	28,098	28,150	28,197	28,264	28,421	28,514	28,585	28,713	28,713	RS-2
GS	5,345	161		5,371	5,383	5,392	5,403	5,410	5,418	5,425	5,447	5,461	5,472	5,482	5,507	5,507	GS
	43,653	1,522	TOTAL	43,864	44,027	44,203	44,270	44,343	44,416	44,483	44,583	44,762	44,885	44,987	45,179	45,179	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2007	2007	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER CUSTOMERS AT END OF 2007	
RS-1	41,599	874		41,758	41,838	41,908	41,975	42,007	42,045	42,101	42,140	42,181	42,237	42,327	42,475	42,475	RS-1
RS-2	125,557	6,539		126,228	126,758	127,310	127,792	128,268	128,716	129,157	129,781	130,417	130,958	131,447	132,095	132,095	RS-2
GS	18,679	580		18,757	18,799	18,840	18,879	18,908	18,933	18,965	19,024	19,060	19,114	19,174	19,260	19,260	GS
	185,835	7,993	TOTAL	186,743	187,395	188,058	188,646	189,183	189,694	190,223	190,945	191,658	192,309	192,948	193,830	193,830	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2007	TOTAL COMPANY 2007 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2007	
RS-1	63,854	1,346	RS-1	64,106	64,226	64,334	64,435	64,483	64,543	64,630	64,690	64,752	64,840	64,977	65,201	65,201	RS-1
RS-2	188,175	9,568	RS-2	189,163	189,964	190,802	191,486	192,171	192,813	193,443	194,334	195,290	196,082	196,790	197,745	197,745	RS-2
GS	28,686	898	GS	28,809	28,875	28,938	28,998	29,043	29,082	29,131	29,226	29,283	29,365	29,454	29,586	29,586	GS
	280,715	11,812	TOTAL	282,078	283,065	284,074	284,919	285,697	286,438	287,204	288,250	289,325	290,287	291,221	292,532	292,532	
															TEST	292,532	
															6		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2008 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2008

PIPE DISTRICT	2008 Beginning of year Customers	2008 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL CANYON COUNTY CUSTOMERS AT END OF 2008	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%		
			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%		
Canyon County	Customers	Growth															
RS-1	8,702	148		8,726	8,741	8,754	8,769	8,775	8,781	8,794	8,801	8,810	8,818	8,834	8,850	8,850	RS-1
RS-2	30,256	1,372		30,385	30,480	30,586	30,707	30,819	30,926	31,030	31,183	31,296	31,410	31,517	31,626	31,626	RS-2
GS	3,364	102		3,378	3,386	3,396	3,403	3,408	3,412	3,419	3,430	3,434	3,445	3,455	3,465	3,465	GS
	42,322	1,622	TOTAL	42,489	42,607	42,736	42,879	43,002	43,119	43,243	43,414	43,540	43,673	43,806	43,941	43,941	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
			RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%		
			GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%		
Sun Valley Lateral	Customers	Growth															
RS-1	3,065	71		3,074	3,082	3,086	3,090	3,094	3,096	3,098	3,101	3,104	3,108	3,116	3,136	3,136	RS-1
RS-2	6,681	290		6,720	6,743	6,756	6,771	6,787	6,802	6,820	6,838	6,870	6,893	6,915	6,971	6,971	RS-2
GS	1,455	40		1,458	1,460	1,461	1,464	1,466	1,468	1,469	1,470	1,473	1,477	1,485	1,496	1,496	GS
	11,201	402	TOTAL	11,252	11,285	11,303	11,325	11,347	11,366	11,387	11,409	11,447	11,478	11,516	11,603	11,603	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
			RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%		
			GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%		
Idaho Falls Lateral	Customers	Growth															
RS-1	10,959	303		11,032	11,051	11,076	11,093	11,101	11,118	11,135	11,149	11,160	11,184	11,212	11,262	11,262	RS-1
RS-2	28,713	1,620		28,898	29,093	29,305	29,366	29,452	29,526	29,593	29,690	29,915	30,048	30,150	30,333	30,333	RS-2
GS	5,507	233		5,545	5,562	5,575	5,590	5,600	5,611	5,621	5,653	5,673	5,688	5,702	5,738	5,738	GS
	45,179	2,157	TOTAL	45,475	45,706	45,956	46,049	46,153	46,255	46,349	46,492	46,748	46,920	47,064	47,333	47,333	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
			RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
			GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%		
All Other Customers	Customers	Growth															
RS-1	42,475	976		42,652	42,742	42,820	42,895	42,931	42,973	43,036	43,079	43,124	43,187	43,288	43,453	43,453	RS-1
RS-2	132,095	7,279		132,842	133,432	134,047	134,583	135,113	135,612	136,103	136,797	137,505	138,108	138,652	139,374	139,374	RS-2
GS	19,260	653		19,348	19,395	19,441	19,485	19,518	19,546	19,582	19,648	19,688	19,749	19,817	19,914	19,914	GS
	193,830	8,908	TOTAL	194,842	195,569	196,308	196,963	197,562	198,131	198,721	199,524	200,317	201,044	201,757	202,741	202,741	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2008	TOTAL COMPANY 2008 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2008	
RS-1	65,201	1,498	RS-1	65,484	65,616	65,736	65,847	65,901	65,968	66,063	66,130	66,198	66,297	66,450	66,701	66,701	RS-1
RS-2	197,745	10,562	RS-2	198,845	199,748	200,694	201,427	202,171	202,866	203,546	204,508	205,586	206,459	207,234	208,304	208,304	RS-2
GS	29,586	1,029	GS	29,729	29,803	29,873	29,942	29,992	30,037	30,091	30,201	30,268	30,359	30,459	30,613	30,613	GS
	292,532	13,088	TOTAL	294,058	295,167	296,303	297,216	298,064	298,871	299,700	300,839	302,052	303,115	304,143	305,618	305,618	
															TEST	305,618	
															3		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP HIGH SCENARIO SIX YEAR PROJECTION
Sheet name: 2009 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2009

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2009	2009	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2009	
RS-1	8,850	141		8,873	8,887	8,899	8,913	8,919	8,925	8,937	8,943	8,952	8,960	8,975	8,990	8,990	RS-1
RS-2	31,626	1,188		31,738	31,821	31,912	32,017	32,114	32,207	32,297	32,430	32,528	32,627	32,720	32,815	32,815	RS-2
GS	3,465	99		3,479	3,487	3,497	3,504	3,509	3,513	3,520	3,531	3,535	3,546	3,555	3,565	3,565	GS
	43,941	1,427	TOTAL	44,090	44,195	44,308	44,434	44,542	44,645	44,754	44,904	45,015	45,133	45,250	45,370	45,370	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2009	2009	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2009	
RS-1	3,136	62		3,144	3,151	3,155	3,159	3,162	3,163	3,165	3,167	3,169	3,172	3,179	3,197	3,197	RS-1
RS-2	6,971	256		7,006	7,026	7,037	7,050	7,064	7,077	7,093	7,109	7,137	7,158	7,178	7,228	7,228	RS-2
GS	1,496	35		1,498	1,500	1,501	1,503	1,505	1,506	1,507	1,508	1,510	1,513	1,520	1,530	1,530	GS
	11,603	353	TOTAL	11,648	11,677	11,693	11,712	11,731	11,746	11,765	11,784	11,816	11,843	11,877	11,955	11,955	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2009	2009	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2009	
RS-1	11,262	252		11,323	11,339	11,360	11,374	11,380	11,394	11,408	11,420	11,429	11,449	11,472	11,514	11,514	RS-1
RS-2	30,333	1,373		30,490	30,655	30,835	30,887	30,960	31,023	31,080	31,162	31,353	31,466	31,553	31,708	31,708	RS-2
GS	5,738	197		5,770	5,786	5,796	5,809	5,818	5,827	5,836	5,863	5,880	5,893	5,905	5,936	5,936	GS
	47,333	1,822	TOTAL	47,583	47,779	47,991	48,070	48,158	48,244	48,324	48,445	48,662	48,808	48,930	49,158	49,158	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2009	2009	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2009	
RS-1	43,453	849		43,607	43,685	43,753	43,818	43,849	43,885	43,939	43,977	44,017	44,071	44,159	44,302	44,302	RS-1
RS-2	139,374	6,017		139,991	140,479	140,987	141,430	141,868	142,280	142,686	143,260	143,845	144,343	144,793	145,390	145,390	RS-2
GS	19,914	580		19,992	20,034	20,075	20,114	20,143	20,168	20,200	20,259	20,295	20,349	20,409	20,495	20,495	GS
	202,741	7,446	TOTAL	203,590	204,198	204,815	205,362	205,860	206,333	206,825	207,496	208,157	208,763	209,361	210,187	210,187	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2009 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2009	GROWTH														AT END OF 2009	
RS-1	66,701	1,304	RS-1	66,947	67,062	67,167	67,264	67,310	67,367	67,449	67,507	67,567	67,652	67,785	68,003	68,003	RS-1
RS-2	208,304	8,834	RS-2	209,225	209,981	210,771	211,384	212,006	212,587	213,156	213,961	214,863	215,594	216,244	217,141	217,141	RS-2
GS	30,613	911	GS	30,739	30,806	30,869	30,930	30,975	31,014	31,063	31,161	31,220	31,301	31,389	31,526	31,526	GS
	305,618	11,050	TOTAL	306,911	307,849	308,807	309,578	310,291	310,968	311,668	312,629	313,650	314,547	315,418	316,670	316,670	
															TEST	316,670	
															6		

Exhibit No.1

APPENDIX F

Low Growth - New Customers, Adjustments and Total Customers

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: LOW SCENARIO HOUSEHOLD GROWTH

WESTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Ada	1,052	118,532	122,492	3,960	123,776	1,284	126,818	3,042	130,202	3,384	134,089	3,887	137,575	3,486
Canyon	585	48,442	49,679	1,237	50,470	791	51,538	1,068	52,602	1,064	53,372	770	54,058	686
Gem	558	5,652	5,702	50	5,663	0	5,696	33	5,722	26	5,775	53	5,816	41
Elmore	3,077	9,259	9,359	100	9,265	0	9,323	58	9,373	50	9,473	100	9,551	78
Owyhee	7,641	3,872	3,962	90	3,969	7	4,035	66	4,091	56	4,165	74	4,231	66
Payette	405	7,416	7,486	70	7,437	0	7,483	46	7,518	35	7,590	72	7,649	59
Washington	1,457	3,829	3,869	40	3,847	0	3,873	26	3,894	21	3,934	40	3,967	33
	14,775	197,002	202,549	5,547	204,427	2,082	208,766	4,339	213,402	4,636	218,398	4,996	222,847	4,449
			INCREASE	5,547		2,082		4,339		4,636		4,996		4,449
			NEW CONSTRUCTION PENETRATION RATE	99%	<---new	99%		99%		99%		99%		99%
			IGC NEW CONSTRUCTION SALES	5,492		2,061		4,296		4,590		4,946		4,405
			IGC CONVERSION RATE	15%		40%		25%		25%		25%		23%
			IGC CONVERSION SALES	824		824		1,074		1,147		1,237		1,013

CENTRAL DIVISION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Gooding	724	5,209	5,309	100	5,298	0	5,370	72	5,434	64	5,538	104	5,632	94
Blaine	2,598	8,033	8,223	190	8,172	0	8,277	105	8,381	104	8,548	167	8,710	162
Lincoln	1,239	1,531	1,571	40	1,573	2	1,598	25	1,620	22	1,652	32	1,681	29
Jerome	599	6,457	6,597	140	6,595	0	6,662	67	6,745	83	6,876	131	6,994	118
Twin Falls	1,949	23,967	24,305	338	24,142	0	24,258	116	24,346	88	24,548	202	24,716	168
Cassia	2,546	7,098	7,168	70	7,132	0	7,181	49	7,222	41	7,300	78	7,365	65
Minidoka	757	7,101	7,161	60	7,119	0	7,161	42	7,194	33	7,263	69	7,318	55
	10,412	59,396	60,334	938	60,031	2	60,507	476	60,942	435	61,725	783	62,416	691
			INCREASE	938		2		476		435		783		691
			NEW CONSTRUCTION PENETRATION RATE	95%	<---new	95%		95%		95%		95%		95%
			IGC NEW CONSTRUCTION SALES	891		2		452		413		744		656
			IGC CONVERSION RATE	35%		13000%		65%		60%		45%		42%
			IGC CONVERSION SALES	312		247		294		248		335		276

EASTERN REGION County	Square Miles	Households at 12/31/2003	Households at 12/31/2004	Positive Household Increase	Households at 12/31/2005	Positive Household Increase	Households at 12/31/2006	Positive Household Increase	Households at 12/31/2007	Positive ousehold Increase	Households at 12/31/2008	Positive ousehold Increase	Households at 12/31/2009	Positive Household Increase
Bingham	2,102	13,808	14,018	210	13,980	0	14,130	150	14,265	135	14,479	214	14,663	184
Bonneville	1,797	29,217	29,763	546	29,609	0	29,884	275	30,139	255	30,582	443	31,002	420
Madison	469	7,138	7,398	260	7,358	0	7,427	69	7,492	65	7,605	113	7,714	109
Jefferson	1,086	6,057	6,147	90	6,123	0	6,192	69	6,250	58	6,344	94	6,427	83
Fremont	1,855	4,036	4,096	60	4,087	0	4,135	48	4,178	43	4,246	68	4,306	60
Power	1,387	2,544	2,584	40	2,558	0	2,581	23	2,598	17	2,632	34	2,661	29
Bannock	1,113	27,780	28,190	410	28,138	0	28,444	306	28,736	292	29,163	427	29,558	395
Bear Lake	982	2,336	2,366	30	2,364	0	2,390	26	2,411	21	2,441	30	2,465	24
Caribou	1,784	2,628	2,678	50	2,662	0	2,691	29	2,722	31	2,758	36	2,802	44
	12,575	95,544	97,240	1,696	96,879	0	97,874	995	98,791	917	100,250	1,459	101,598	1,348
	TOTAL BASELINE HOUSEHOLD INCREASE			8,181		2,084		5,810		5,988		7,238		6,488
	TOTAL BASELINE HOUSEHOLDS				361,337		367,147		373,135		380,373		386,861	
Square Mile Total W/ OWYHEE	45,952													
			INCREASE	1,696		0		995		917		1,459		1,348
			NEW CONSTRUCTION PENETRATION RATE	90%		90%		92%		92%		94%		94%
			IGC NEW CONSTRUCTION SALES	1,526		0		915		844		1,371		1,267
			IGC CONVERSION RATE	35%		36%		55%		55%		43%		40%
			IGC CONVERSION SALES	534		460		503		464		590		507
			TOTAL	2,061		460		1,419		1,308		1,961		1,774

WESTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,492	2,061	4,296	4,590	4,946	4,405
CONVERSIONS	824	824	1,074	1,147	1,237	1,013
TOTAL	6,315	2,886	5,370	5,737	6,183	5,418

CENTRAL DIVISION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	891	2	452	413	744	656
CONVERSIONS	312	247	294	248	335	276
TOTAL	1,203	249	746	661	1,079	932

EASTERN REGION RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,526	0	915	844	1,371	1,267
CONVERSIONS	534	460	503	464	590	507
TOTAL	2,061	460	1,419	1,308	1,961	1,774

TOTAL COMPANY RESIDENTIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	7,909	2,063	5,663	5,847	7,061	6,328
CONVERSIONS	1,670	1,531	1,871	1,859	2,161	1,796
TOTAL	9,579	3,595	7,535	7,706	9,222	8,124

WESTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	338	127	265	323	348	349
CONVERSIONS	46	17	36	44	47	48
TOTAL	384	144	301	367	396	396

CENTRAL DIVISION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	66	15	31	38	69	61
CONVERSIONS	41	10	19	24	42	37
TOTAL	107	25	50	62	112	98

EASTERN REGION COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	188	62	113	111	180	166
CONVERSIONS	41	14	25	24	39	36
TOTAL	229	75	137	135	219	203

TOTAL COMPANY COMMERCIAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	592	203	408	472	597	576
CONVERSIONS	128	40	80	92	129	121
TOTAL	720	243	488	564	727	698

WESTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	5,830	2,188	4,560	4,913	5,294	4,753
CONVERSIONS	870	842	1,110	1,191	1,284	1,061
TOTAL	6,700	3,030	5,670	6,104	6,578	5,814

CENTRAL DIVISION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	957	16	483	452	813	717
CONVERSIONS	353	257	313	272	377	313
TOTAL	1,310	273	796	723	1,190	1,031

EASTERN REGION TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	1,714	62	1,028	954	1,551	1,433
CONVERSIONS	575	474	528	488	629	543
TOTAL	2,290	535	1,556	1,443	2,181	1,977

COMPANY TOTAL

	2004	2005	2006	2007	2008	2009
NEW CONST.	8,501	2,266	6,071	6,319	7,659	6,904
CONVERSIONS	1,798	1,572	1,951	1,951	2,290	1,917
TOTAL	10,299	3,838	8,022	8,270	9,949	8,821

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEARBase case scenario is county forecast household numbers
Sheet name: CUSTOMER GROWTH BREAKDOWN

WESTERN REGION

Per the: APRIL 30, 2003 BILLING REGISTER AND TRANI 9/03 CUSTOMER FORECAST

TOWN	COUNTY	DONE RS-1 CUSTOMERS	DONE RS-2 CUSTOMERS	DONE GS-11 CUSTOMERS	DONE GS-10 CUSTOMERS	DONE GS-20I 20C 60 CUSTOMERS
Weiser	Washington	730	760	243		1
Payette	Payette	1,018	907	256		
Fruitland	Payette	284	608	121	1	
New Plymouth	Payette	229	97	71	1	1
Emmett	Gem	1,005	1,015	284		1
Caldwell	Canyon	2,630	5,522	930	3	7
Parma	Canyon	276	163	99		
Greenleaf	Canyon	43	122	10	1	
Wilder	Canyon	44	48	32		
Homedale	Owyhee	85	84	59		
Middleton	Canyon	203	859	72		1
Star	Ada	141	853	38	1	1
Nampa	Canyon	4,827	16,188	1,704	10	10
Kuna	Ada	191	2,704	92	1	
Meridian	Ada	1,158	14,753	979	5	3
Eagle	Ada	471	5,023	319	2	
Garden City	Ada	591	3,195	1,165		
Boise	Ada	18,872	51,454	6,340	11	28
Bruneau	Owyhee	19	29	19		1
Mountain Home	Elmore	1,500	3,347	474		3
Hammett	Elmore	0	2	2		
Glenns Ferry	Elmore	209	150	86		1
Sun Valley	Blaine	697	886	54	1	
Ketchum	Blaine	1,122	1,980	613		
Hailey	Blaine	570	2,078	423	1	1
Bellevue	Blaine	209	527	146		1
Gooding	Gooding	506	349	185	1	
Shoshone	Lincoln	231	258	107	1	
Wendell	Gooding	270	269	114	2	
Jerome	Jerome	956	938	342	3	
Buhl	Twin Falls	659	408	178		
Filer	Twin Falls	261	266	84		1
Twin Falls	Twin Falls	3,400	6,417	1,800	2	4
Kimberly	Twin Falls	290	376	88		1
Hansen	Twin Falls	66	79	20		
Murtaugh	Twin Falls	29	11	19		
Burley	Cassia	715	1,450	585	3	3
Heyburn	Minidoka	123	211	65		
Rupert	Minidoka	359	354	249		
Paul	Minidoka	72	87	70		
Declo	Cassia	17	35	18		
Malta	Cassia	7	6	17		
Raft River	Cassia	6	8	9		
Moreland-Riverside	Bingham	274	365	68		
Fort Hall	Bingham	71	150	46		
Blackfoot	Bingham	1,404	1,610	586		9
Basalt	Bingham	33	95	7		
Firth	Bingham	74	183	24		
Shelley	Bingham	326	946	138		
Ammon	Bonneville	346	2,640	186	2	
Idaho Falls	Bonneville	4,077	8,614	2,346	2	4
Iona	Bonneville	91	435	26		
Ucon	Bonneville	133	459	38		
Rigby	Jefferson	398	1,363	199		
Ririe	Jefferson	89	138	44		
Lewisville	Jefferson	41	112	16		
Menan	Jefferson	46	155	19		
Rexburg	Madison	610	2,928	707		1
Sugar City	Madison	108	417	54		
Parker	Fremont	57	100	6		
St. Anthony	Fremont	321	543	146		
Lava Hot Springs	Bannock	76	198	69		
Bancroft	Caribou	28	121	23		
Grace	Caribou	60	457	75		
Soda Springs	Caribou	148	965	210	2	7
Georgetown	Bear Lake	32	146	13		1
Montpelier	Bear Lake	202	773	212		2
American Falls	Power	400	631	202		2
Aberdeen	Bingham	187	249	102		
Chubbuck	Bannock	543	2,074	240	1	
McCammon	Bannock	57	167	29		
Inkom	Bannock	71	100	21		
Pocatello	Bannock	4,933	9,197	1,829	4	6
		60,323	161,210	26,268	61	101

25% of Pocatello Customers live on IF Lateral

Per the: APRIL 30, 2003 BILLING REGISTER AND

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,108	23,986	2,938
Sun Valley Lateral	2,829	5,728	1,348
Idaho Falls Lateral	9,918	23,803	4,836
All Other Customers	39,468	107,693	17,308
	60,323	161,210	26,430
	0	0	0
	247,963		

COUNTY	RS-1 CUSTOMERS
Washington	730
Payette	1,532
Gem	1,005
Canyon	8,022
Ada	21,424
Owyhee	104
Elmore	1,709
Blaine	2,598
Gooding	776
Lincoln	231
Jerome	956
Twin Falls	4,704
Cassia	745
Minidoka	553
Bingham	2,367
Bonneville	4,647
Jefferson	574
Madison	718
Fremont	378
Bannock	5,679
Caribou	235
Bear Lake	233
Power	400
	60,323

CUSTOMERS BY COUNTY

RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
760	243	0	1
1,612	449	2	1
1,015	284	0	1
22,903	2,847	14	18
77,982	8,932	20	32
112	78	0	1
3,499	563	0	4
5,470	1,237	2	2
618	299	3	0
258	107	1	0
938	342	3	0
7,557	2,190	2	6
1,499	629	3	3
652	384	0	0
3,598	973	0	9
12,148	2,597	4	4
1,769	278	0	0
3,345	761	0	1
643	152	0	0
11,736	2,188	5	6
1,544	308	2	7
918	225	0	3
631	202	0	2
161,210	26,268	61	101

	% OF 2004 C. CONV'S GOING RS2	2004 W. REGION CONV. RATE	2004 W. REGION PENT. RATE	2004 W. REGION Comm'l. RATE	
ENTER--->	46%	15%	99%	7%	<----ENTER

	2004 HOUSEHOLD INCREASE	2004 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	40	3	42	3
Payette	70	6	74	5
Gem	50	4	53	3
Canyon	1,237	99	1,309	86
Ada	3,960	318	4,191	274
Owyhee	90	7	95	6
Elmore	100	8	106	7
Blaine	190	51	193	22
Gooding	100	27	102	11
Lincoln	40	11	41	5
Jerome	140	37	142	16
Twin Falls	338	90	344	39
Cassia	70	19	71	8
Minidoka	60	16	61	7
Bingham	210	46	210	28
Bonneville	546	119	545	74
Jefferson	90	20	90	12
Madison	260	57	259	35
Fremont	60	13	60	8
Bannock	410	89	409	55
Caribou	50	11	50	7
Bear Lake	30	7	30	4
Power	40	9	40	5
	8,181	1,063	8,516	720
			9,579	10,299

	2004 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	99	1,309	86
Sun Valley Lateral	61	234	26
Idaho Falls Lateral	276	1,266	171
All Other Customers	627	5,707	437
	1,063	8,516	720
	0	0	0

	% OF 2004 CONV'S GOING RS2	2004 CENT. DIV. CONV. RATE	2004 CENT. DIV. PENT. RATE	2004 CENT. DIV. Comm'l. RATE	
ENTER--->	20%	35%	95%	12%	<----ENTER

	% OF 2004 E. CONV'S GOING RS2	2004 E. REGION CONV. RATE	2004 E. REGION PENT. RATE	2004 E. REGION Comm'l. RATE
	31%	35%	90%	15%

	2004 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,207	25,295	3,024
Sun Valley Lateral	2,891	5,962	1,374
Idaho Falls Lateral	10,194	25,068	5,007
All Other Customers	40,095	113,400	17,745
	61,386	169,726	27,150
	258,262		
	0		

	% OF 2005 C. CONV'S GOING RS2	2005 W. REGION CONV. RATE	2005 W. REGION PENT. RATE	2005 W. REGION Comm'l. RATE	
ENTER--->	39%	40%	99%	7%	<----ENTER

COUNTY	2005 HOUSEHOLD INCREASE	2005 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	0	2	7	1
Payette	0	4	15	2
Gem	0	4	12	1
Canyon	791	191	875	52
Ada	1,284	310	1,427	84

	2005 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	191	875	52
Sun Valley Lateral	25	23	8
Idaho Falls Lateral	168	171	56
All Other Customers	481	1,660	128
	865	2,730	245
	0	0	0

Owyhee	7	2	8	0	2,886
Elmore	0	8	20	4	144

	% OF 2005 CONV'S GOING RS2	2005 CENT. DIV. CONV. RATE	2005 CENT. DIV. PENT. RATE	2005 CENT. DIV. Comm'l. RATE
	21%	13000%	95%	12%
Blaine	0	20	20	8
Gooding	0	8	7	0
Lincoln	2	5	3	0
Jerome	0	15	20	5
Twin Falls	0	30	50	10

	2005 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,398	26,171	3,076
Sun Valley Lateral	2,916	5,985	1,383
Idaho Falls Lateral	10,362	25,239	5,063
All Other Customers	40,576	115,061	17,874
	62,251	172,456	27,395
	262,101		
	0		

Cassia	0	19	20	1	
Minidoka	0	17	15	1	249
					25

	% OF 2005 E. CONV'S GOING RS2	2005 E. REGION CONV. RATE	2005 E. REGION PENT. RATE	2005 E. REGION Comm'l. RATE	
	32%	36%	90%	15%	
Bingham	0	36	25	10	
Bonneville	0	60	50	20	
Jefferson	0	15	30	7	
Madison	0	32	30	10	
Fremont	0	10	20	4	
Bannock	0	60	65	20	
Caribou	0	7	4	2	
Bear Lake	0	5	3	1	
Power	0	5	3	1	
					460
					75
	2,084	865	2,730	245	
			3,595	3,839	

	% OF 2006 C. CONV'S GOING RS2	2006 W. REGION CONV. RATE	2006 W. REGION PENT. RATE	2006 W. REGION Comm'l. RATE	
ENTER--->	39%	25%	99%	7%	<----ENTER

COUNTY	2006 HOUSEHOLD INCREASE	2006 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	26	4	28	2
Payette	46	7	50	3
Gem	33	5	36	2
Canyon	1,068	161	1,160	74
Ada	3,042	459	3,305	211
Owyhee	66	10	72	5
Elmore	58	9	63	4
	% OF 2006 CONV'S GOING RS2	2006 CENT. DIV. CONV. RATE	2006 CENT. DIV. PENT. RATE	2006 CENT. DIV. Comm'l. RATE
	22%	65%	95%	11%
Blaine	105	51	114	11
Gooding	72	35	78	8
Lincoln	25	12	27	3
Jerome	67	32	73	7
Twin Falls	116	56	126	12
Cassia	49	24	53	5
Minidoka	42	20	46	4
	% OF 2006 E. CONV'S GOING RS2	2006 E. REGION CONV. RATE	2006 E. REGION PENT. RATE	2006 E. REGION Comm'l. RATE
	33%	55%	92%	15%
Bingham	150	51	163	21
Bonneville	275	93	299	38
Jefferson	69	23	75	10
Madison	69	23	75	10
Fremont	48	16	52	7
Bannock	306	104	333	42
Caribou	29	10	32	4
Bear Lake	26	9	28	4
Power	23	8	25	3
	5,810	1,222	6,313	488
			7,535	8,022

	2006 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	161	1,160	74
Sun Valley Lateral	63	141	14
Idaho Falls Lateral	233	747	95
All Other Customers	765	4,264	305
	1,222	6,313	488
	0	0	0

	2006 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,559	27,331	3,150
Sun Valley Lateral	2,978	6,126	1,396
Idaho Falls Lateral	10,595	25,987	5,158
All Other Customers	41,340	119,325	18,179
	63,473	178,769	27,883
	270,124		
	0		

	% OF 2007 C. CONV'S GOING RS2	2007 W. REGION CONV. RATE	2007 W. REGION PENT. RATE	2007 W. REGION Comm'l. RATE	
ENTER--->	39%	25%	99%	8%	<----ENTER

COUNTY	2007 HOUSEHOLD INCREASE	2007 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	21	3	23	2
Payette	35	5	38	3
Gem	26	4	28	2
Canyon	1,064	161	1,156	84
Ada	3,384	511	3,677	268
Owyhee	56	8	61	4
Elmore	50	8	54	4
	% OF 2007 CONV'S GOING RS2	2007 CENT. DIV. CONV. RATE	2007 CENT. DIV. PENT. RATE	2007 CENT. DIV. Comm'l. RATE
	23%	60%	95%	15%
Blaine	104	46	112	15
Gooding	64	28	69	9
Lincoln	22	10	24	3
Jerome	83	36	90	12
Twin Falls	88	39	95	13
Cassia	41	18	44	6
Minidoka	33	14	36	5
	% OF 2007 E. CONV'S GOING RS2	2007 E. REGION CONV. RATE	2007 E. REGION PENT. RATE	2007 E. REGION Comm'l. RATE
	34%	55%	92%	16%
Bingham	135	45	147	20
Bonneville	255	85	278	38
Jefferson	58	19	63	9
Madison	65	22	71	10
Fremont	43	14	47	6
Bannock	292	98	319	43
Caribou	31	10	34	5
Bear Lake	21	7	23	3
Power	17	6	19	3
	5,988	1,197	6,509	564
			7,706	8,270

	2007 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	161	1,156	84
Sun Valley Lateral	55	136	18
Idaho Falls Lateral	210	687	93
All Other Customers	771	4,530	369
	1,197	6,509	564
	0	0	0

	2007 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,720	28,487	3,234
Sun Valley Lateral	3,033	6,262	1,414
Idaho Falls Lateral	10,805	26,674	5,250
All Other Customers	42,112	123,854	18,548
	64,670	185,277	28,447
	278,394		
	0		

	% OF 2008 C. CONV'S GOING RS2	2008 W. REGION CONV. RATE	2008 W. REGION PENT. RATE	2008 W. REGION Comm'l. RATE	
ENTER--->	39%	25%	99%	8%	<----ENTER

COUNTY	2008 HOUSEHOLD INCREASE	2008 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	40	6	43	3
Payette	72	11	78	6
Gem	53	8	58	4
Canyon	770	116	837	61
Ada	3,887	587	4,223	308
Owyhee	74	11	80	6
Elmore	100	15	109	8
	% OF 2008 CONV'S GOING RS2	2008 CENT. DIV. CONV. RATE	2008 CENT. DIV. PENT. RATE	2008 CENT. DIV. Comm'l. RATE
	24%	45%	95%	15%
Blaine	167	54	176	24
Gooding	104	34	109	15
Lincoln	32	10	34	5
Jerome	131	43	138	19
Twin Falls	202	66	213	29
Cassia	78	25	82	11
Minidoka	69	22	73	10
	% OF 2008 E. CONV'S GOING RS2	2008 E. REGION CONV. RATE	2008 E. REGION PENT. RATE	2008 E. REGION Comm'l. RATE
	35%	43%	94%	16%
Bingham	214	56	231	32
Bonneville	443	116	479	67
Jefferson	94	25	102	14
Madison	113	30	122	17
Fremont	68	18	74	10
Bannock	427	112	462	64
Caribou	36	9	39	5
Bear Lake	30	8	32	5
Power	34	9	37	5
	7,238	1,392	7,830	727
			9,222	9,949

	2008 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	116	837	61
Sun Valley Lateral	65	209	28
Idaho Falls Lateral	273	1,123	156
All Other Customers	938	5,661	481
	1,392	7,830	727
	0	0	0

	2008 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,836	29,324	3,295
Sun Valley Lateral	3,098	6,472	1,442
Idaho Falls Lateral	11,078	27,797	5,407
All Other Customers	43,050	129,515	19,030
	66,062	193,108	29,173
	288,343		
	0		

	% OF 2009 C. CONV'S GOING RS2	2009 W. REGION CONV. RATE	2009 W. REGION PENT. RATE	2009 W. REGION Comm'l. RATE	
ENTER--->	39%	23%	99%	8%	<----ENTER

COUNTY	2009 HOUSEHOLD INCREASE	2009 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	33	5	36	3
Payette	59	8	64	5
Gem	41	6	45	3
Canyon	686	95	745	54
Ada	3,486	484	3,788	276
Owyhee	66	9	72	5
Elmore	78	11	85	6

	% OF 2009 CONV'S GOING RS2	2009 CENT. DIV. CONV. RATE	2009 CENT. DIV. PENT. RATE	2009 CENT. DIV. Comm'l. RATE
	25%	42%	95%	15%
Blaine	162	48	171	23
Gooding	94	28	99	13
Lincoln	29	9	31	4
Jerome	118	35	124	17
Twin Falls	168	50	177	24
Cassia	65	19	68	9
Minidoka	55	16	58	8

	% OF 2009 E. CONV'S GOING RS2	2009 E. REGION CONV. RATE	2009 E. REGION PENT. RATE	2009 E. REGION Comm'l. RATE
	36%	40%	94%	16%
Bingham	184	44	199	28
Bonneville	420	101	454	63
Jefferson	83	20	90	12
Madison	109	26	118	16
Fremont	60	14	65	9
Bannock	395	95	427	59
Caribou	44	11	48	7
Bear Lake	24	6	26	4
Power	29	7	31	4
	6,488	1,149	7,019	654

	2009 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	95	745	54
Sun Valley Lateral	57	201	27
Idaho Falls Lateral	230	1,033	144
All Other Customers	767	5,040	428
	1,149	7,019	654
	0	0	0

	2009 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,931	30,069	3,349
Sun Valley Lateral	3,155	6,673	1,470
Idaho Falls Lateral	11,307	28,830	5,550
All Other Customers	43,817	134,555	19,458
	67,211	200,127	29,827
	297,164		
	8,822		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2004 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2004

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2004	2004	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	8,108	99		8,124	8,134	8,143	8,153	8,157	8,161	8,170	8,174	8,180	8,185	8,196	8,207	8,207	RS-1
RS-2	23,986	1,309		24,109	24,200	24,301	24,416	24,523	24,625	24,725	24,871	24,979	25,088	25,190	25,294	25,294	RS-2
GS	2,938	86		2,950	2,957	2,965	2,971	2,976	2,979	2,985	2,994	2,998	3,007	3,015	3,024	3,024	GS
	35,032	1,494	TOTAL	35,183	35,291	35,409	35,540	35,656	35,765	35,880	36,039	36,157	36,280	36,401	36,525	36,525	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2004	2004	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	2,829	61		2,837	2,844	2,848	2,852	2,855	2,856	2,858	2,860	2,862	2,865	2,872	2,890	2,890	RS-1
RS-2	5,728	234		5,760	5,779	5,789	5,801	5,813	5,825	5,840	5,854	5,880	5,899	5,917	5,962	5,962	RS-2
GS	1,348	26		1,350	1,351	1,351	1,353	1,354	1,355	1,356	1,356	1,358	1,360	1,366	1,373	1,373	GS
	9,906	321	TOTAL	9,947	9,974	9,988	10,006	10,022	10,036	10,054	10,070	10,100	10,124	10,155	10,225	10,225	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2004	2004	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	9,918	276		9,984	10,002	10,025	10,040	10,047	10,062	10,077	10,090	10,100	10,122	10,147	10,193	10,193	RS-1
RS-2	23,803	1,266		23,947	24,099	24,265	24,313	24,380	24,438	24,491	24,567	24,743	24,847	24,927	25,070	25,070	RS-2
GS	4,836	171		4,863	4,876	4,886	4,897	4,904	4,912	4,919	4,943	4,958	4,969	4,979	5,006	5,006	GS
	38,556	1,712	TOTAL	38,794	38,977	39,176	39,250	39,331	39,412	39,487	39,600	39,801	39,938	40,053	40,269	40,269	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2004	2004	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2004	
RS-1	39,468	627		39,582	39,640	39,690	39,738	39,761	39,788	39,828	39,856	39,885	39,925	39,990	40,096	40,096	RS-1
RS-2	107,693	5,707		108,278	108,741	109,223	109,644	110,060	110,451	110,836	111,380	111,935	112,408	112,835	113,401	113,401	RS-2
GS	17,308	437		17,367	17,398	17,429	17,458	17,480	17,499	17,523	17,567	17,594	17,635	17,680	17,745	17,745	GS
	164,469	6,771	TOTAL	165,227	165,779	166,342	166,840	167,301	167,738	168,187	168,803	169,414	169,968	170,505	171,242	171,242	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2004 CUSTOMER														COMPANY	
	AT BEG. OF 2004	GROWTH														CUSTOMERS	
RS-1	60,323	1,063	RS-1	60,527	60,620	60,706	60,783	60,820	60,867	60,933	60,980	61,027	61,097	61,205	61,386	AT END OF 2004	
RS-2	161,210	8,516	RS-2	162,094	162,819	163,578	164,174	164,776	165,339	165,892	166,672	167,537	168,242	168,869	169,727	61,386	RS-1
GS	26,430	720	GS	26,530	26,582	26,631	26,679	26,714	26,745	26,783	26,860	26,908	26,971	27,040	27,148	169,727	RS-2
	247,963	10,299	TOTAL	249,151	250,021	250,915	251,636	252,310	252,951	253,608	254,512	255,472	256,310	257,114	258,261	27,148	GS
																258,261	
															TEST	258,261	
															(1)		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2005 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2005

PIPE DISTRICT	2005 Beginning of year Customers	2005 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2005	
RS-1	8,207	191		8,238	8,257	8,274	8,294	8,302	8,310	8,327	8,335	8,347	8,357	8,378	8,399	8,399	RS-1
RS-2	25,294	875		25,376	25,437	25,504	25,581	25,653	25,721	25,788	25,886	25,958	26,031	26,099	26,169	26,169	RS-2
GS	3,024	52		3,031	3,035	3,040	3,043	3,046	3,048	3,052	3,058	3,060	3,066	3,071	3,076	3,076	GS
	36,525	1,118	TOTAL	36,645	36,729	36,818	36,918	37,001	37,079	37,167	37,279	37,365	37,454	37,548	37,644	37,644	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2005	2005	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2005	
RS-1	2,890	25		2,893	2,896	2,897	2,898	2,899	2,900	2,901	2,902	2,903	2,904	2,907	2,914	2,914	RS-1
RS-2	5,962	23		5,965	5,967	5,968	5,969	5,970	5,971	5,972	5,973	5,976	5,978	5,980	5,984	5,984	RS-2
GS	1,373	8		1,374	1,374	1,374	1,375	1,375	1,375	1,375	1,375	1,376	1,377	1,379	1,381	1,381	GS
	10,225	56	TOTAL	10,232	10,237	10,239	10,242	10,244	10,246	10,248	10,250	10,255	10,259	10,266	10,279	10,279	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2005	2005	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2005	
RS-1	10,193	168		10,233	10,244	10,258	10,267	10,271	10,280	10,289	10,297	10,303	10,317	10,332	10,360	10,360	RS-1
RS-2	25,070	171		25,090	25,111	25,133	25,139	25,148	25,156	25,163	25,173	25,197	25,211	25,222	25,241	25,241	RS-2
GS	5,006	56		5,015	5,019	5,022	5,026	5,028	5,031	5,033	5,041	5,046	5,050	5,053	5,062	5,062	GS
	40,269	395	TOTAL	40,338	40,374	40,413	40,432	40,447	40,467	40,485	40,511	40,546	40,578	40,607	40,663	40,663	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2005	2005	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER CUSTOMERS AT END OF 2005	
RS-1	40,096	481		40,183	40,227	40,266	40,303	40,321	40,342	40,373	40,394	40,416	40,447	40,497	40,578	40,578	RS-1
RS-2	113,401	1,660		113,571	113,706	113,846	113,968	114,089	114,203	114,315	114,473	114,634	114,771	114,895	115,060	115,060	RS-2
GS	17,745	128		17,762	17,771	17,780	17,789	17,796	17,801	17,808	17,821	17,829	17,841	17,854	17,873	17,873	GS
	171,242	2,270	TOTAL	171,516	171,704	171,892	172,060	172,206	172,346	172,496	172,688	172,879	173,059	173,246	173,511	173,511	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2005	TOTAL COMPANY 2005 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2005	
RS-1	61,386	865	RS-1	61,547	61,624	61,695	61,762	61,793	61,832	61,890	61,928	61,969	62,025	62,114	62,251	62,251	RS-1
RS-2	169,727	2,730	RS-2	170,002	170,221	170,451	170,657	170,860	171,051	171,238	171,505	171,765	171,991	172,196	172,454	172,454	RS-2
GS	27,148	245	GS	27,182	27,199	27,216	27,233	27,245	27,255	27,268	27,295	27,311	27,334	27,357	27,392	27,392	GS
	258,261	3,839	TOTAL	258,731	259,044	259,362	259,652	259,898	260,138	260,396	260,728	261,045	261,350	261,667	262,097	262,097	
															TEST (4)	262,097	

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2006 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2006

PIPE DISTRICT	2006 Beginning of year Customers	2006 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2006	
RS-1	8,399	161		8,425	8,441	8,455	8,472	8,478	8,485	8,499	8,506	8,516	8,525	8,542	8,560	8,560	RS-1
RS-2	26,169	1,160		26,278	26,359	26,448	26,550	26,645	26,736	26,824	26,954	27,050	27,147	27,237	27,329	27,329	RS-2
GS	3,076	74		3,086	3,092	3,099	3,104	3,108	3,111	3,116	3,124	3,127	3,135	3,142	3,149	3,149	GS
	37,644	1,396	TOTAL	37,789	37,892	38,002	38,126	38,231	38,332	38,439	38,584	38,693	38,807	38,921	39,038	39,038	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2006	2006	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral	Beginning of year Customers	Forecast Customer Growth	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2006	
RS-1	2,914	63		2,922	2,929	2,933	2,937	2,940	2,941	2,943	2,945	2,947	2,950	2,957	2,975	2,975	RS-1
RS-2	5,984	141		6,003	6,014	6,020	6,027	6,035	6,042	6,051	6,060	6,075	6,086	6,097	6,124	6,124	RS-2
GS	1,381	14		1,382	1,383	1,383	1,384	1,385	1,386	1,386	1,386	1,387	1,388	1,391	1,395	1,395	GS
	10,279	217	TOTAL	10,307	10,326	10,336	10,348	10,360	10,369	10,380	10,391	10,409	10,424	10,445	10,494	10,494	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2006	2006	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral	Beginning of year Customers	Forecast Customer Growth	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2006	
RS-1	10,360	233		10,416	10,431	10,450	10,463	10,469	10,482	10,495	10,506	10,514	10,533	10,554	10,593	10,593	RS-1
RS-2	25,241	747		25,326	25,416	25,514	25,542	25,582	25,616	25,647	25,692	25,796	25,857	25,904	25,989	25,989	RS-2
GS	5,062	95		5,077	5,084	5,089	5,095	5,099	5,104	5,108	5,121	5,129	5,135	5,141	5,156	5,156	GS
	40,663	1,075	TOTAL	40,819	40,931	41,053	41,100	41,150	41,202	41,250	41,319	41,439	41,525	41,599	41,738	41,738	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2006	2006	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers	Beginning of year Customers	Forecast Customer Growth	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
																CUSTOMERS AT END OF 2006	
RS-1	40,578	765		40,717	40,787	40,848	40,906	40,934	40,967	41,016	41,050	41,086	41,135	41,214	41,343	41,343	RS-1
RS-2	115,060	4,264		115,497	115,843	116,203	116,517	116,827	117,119	117,407	117,814	118,229	118,582	118,901	119,324	119,324	RS-2
GS	17,873	305		17,914	17,936	17,958	17,978	17,993	18,006	18,023	18,054	18,073	18,101	18,133	18,178	18,178	GS
	173,511	5,334	TOTAL	174,128	174,566	175,009	175,401	175,754	176,092	176,446	176,918	177,388	177,818	178,248	178,845	178,845	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2006	TOTAL COMPANY 2006 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2006	
RS-1	62,251	1,222	RS-1	62,480	62,588	62,686	62,778	62,821	62,875	62,953	63,007	63,063	63,143	63,267	63,471	63,471	RS-1
RS-2	172,454	6,313	RS-2	173,104	173,632	174,185	174,636	175,089	175,513	175,929	176,520	177,150	177,672	178,139	178,766	178,766	RS-2
GS	27,392	488	GS	27,459	27,495	27,529	27,561	27,585	27,607	27,633	27,685	27,716	27,759	27,807	27,878	27,878	GS
	262,097	8,022	TOTAL	263,043	263,715	264,400	264,975	265,495	265,995	266,515	267,212	267,929	268,574	269,213	270,115	270,115	
															TEST (9)	270,115	

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2007 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2007

PIPE DISTRICT	2007 Beginning of year Customers	2007 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL CANYON COUNTY CUSTOMERS AT END OF 2007	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%		
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%		
RS-1	8,560	161		8,586	8,602	8,616	8,632	8,638	8,645	8,659	8,666	8,676	8,685	8,702	8,720	8,720	RS-1
RS-2	27,329	1,156		27,438	27,518	27,607	27,709	27,804	27,894	27,982	28,111	28,207	28,303	28,393	28,485	28,485	RS-2
GS	3,149	84		3,161	3,168	3,176	3,182	3,187	3,190	3,196	3,205	3,209	3,218	3,226	3,234	3,234	GS
	39,038	1,401	TOTAL	39,185	39,288	39,399	39,523	39,629	39,729	39,837	39,982	40,092	40,206	40,321	40,439	40,439	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
			RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%		
Sun Valley Lateral			GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%		
RS-1	2,975	55		2,982	2,989	2,992	2,995	2,998	2,999	3,001	3,003	3,005	3,008	3,014	3,030	3,030	RS-1
RS-2	6,124	136		6,142	6,153	6,159	6,166	6,173	6,180	6,189	6,197	6,212	6,223	6,234	6,260	6,260	RS-2
GS	1,395	18		1,396	1,397	1,397	1,398	1,399	1,400	1,401	1,401	1,402	1,404	1,408	1,413	1,413	GS
	10,494	209	TOTAL	10,520	10,539	10,548	10,559	10,570	10,579	10,591	10,601	10,619	10,635	10,656	10,703	10,703	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
			RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%		
Idaho Falls Lateral			GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%		
RS-1	10,593	210		10,643	10,656	10,673	10,685	10,690	10,702	10,714	10,724	10,731	10,748	10,767	10,802	10,802	RS-1
RS-2	25,989	687		26,067	26,150	26,240	26,266	26,302	26,333	26,362	26,403	26,498	26,554	26,597	26,675	26,675	RS-2
GS	5,156	93		5,171	5,178	5,183	5,189	5,193	5,197	5,201	5,214	5,222	5,228	5,234	5,248	5,248	GS
	41,738	990	TOTAL	41,881	41,984	42,096	42,140	42,185	42,232	42,277	42,341	42,451	42,530	42,598	42,725	42,725	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
			RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers			GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%		
RS-1	41,343	771		41,483	41,554	41,616	41,675	41,703	41,736	41,785	41,819	41,855	41,904	41,983	42,113	42,113	RS-1
RS-2	119,324	4,530		119,789	120,156	120,539	120,873	121,203	121,514	121,820	122,252	122,692	123,067	123,405	123,854	123,854	RS-2
GS	18,178	369		18,228	18,255	18,281	18,306	18,325	18,341	18,361	18,398	18,421	18,455	18,493	18,548	18,548	GS
	178,845	5,670	TOTAL	179,500	179,965	180,436	180,854	181,231	181,591	181,966	182,469	182,968	183,426	183,881	184,515	184,515	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2007	TOTAL COMPANY 2007 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2007	
RS-1	63,471	1,197	RS-1	63,694	63,801	63,897	63,987	64,029	64,082	64,159	64,212	64,267	64,345	64,466	64,665	64,665	RS-1
RS-2	178,766	6,509	RS-2	179,436	179,977	180,545	181,014	181,482	181,921	182,353	182,963	183,609	184,147	184,629	185,274	185,274	RS-2
GS	27,878	564	GS	27,956	27,998	28,037	28,075	28,104	28,128	28,159	28,218	28,254	28,305	28,361	28,443	28,443	GS
	270,115	8,270	TOTAL	271,086	271,776	272,479	273,076	273,615	274,131	274,671	275,393	276,130	276,797	277,456	278,382	278,382	
															TEST (12)	278,382	

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2008 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2008

				OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY														
PIPE			SPLIT														
DISTRICT			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
	2008	2008	RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2008	
RS-1	8,720	116		8,739	8,751	8,761	8,773	8,778	8,783	8,793	8,798	8,805	8,811	8,823	8,836	8,836	RS-1
RS-2	28,485	837		28,564	28,622	28,686	28,760	28,829	28,894	28,958	29,051	29,120	29,190	29,255	29,322	29,322	RS-2
GS	3,234	61		3,243	3,248	3,254	3,258	3,261	3,263	3,267	3,274	3,277	3,284	3,290	3,296	3,296	GS
	40,439	1,014	TOTAL	40,546	40,621	40,701	40,791	40,868	40,940	41,018	41,123	41,202	41,285	41,368	41,454	41,454	
			SUN VALLEY														
			LATERAL														
			SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
	2008	2008	RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2008	
RS-1	3,030	65		3,038	3,046	3,050	3,054	3,057	3,058	3,060	3,063	3,065	3,069	3,076	3,095	3,095	RS-1
RS-2	6,260	209		6,288	6,305	6,314	6,325	6,336	6,347	6,360	6,373	6,396	6,413	6,429	6,470	6,470	RS-2
GS	1,413	28		1,415	1,416	1,416	1,418	1,420	1,421	1,422	1,422	1,424	1,427	1,433	1,441	1,441	GS
	10,703	302	TOTAL	10,741	10,767	10,780	10,797	10,813	10,826	10,842	10,858	10,885	10,909	10,938	11,006	11,006	
			IDAHO FALLS														
			LATERAL														
			SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
	2008	2008	RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2008	
RS-1	10,802	273		10,868	10,886	10,909	10,924	10,931	10,946	10,961	10,974	10,984	11,006	11,031	11,076	11,076	RS-1
RS-2	26,675	1,123		26,803	26,938	27,085	27,127	27,187	27,238	27,285	27,352	27,508	27,600	27,671	27,798	27,798	RS-2
GS	5,248	156		5,273	5,285	5,294	5,304	5,311	5,318	5,325	5,347	5,361	5,371	5,381	5,405	5,405	GS
	42,725	1,553	TOTAL	42,944	43,109	43,288	43,355	43,429	43,502	43,571	43,673	43,853	43,977	44,083	44,279	44,279	
			ALL OTHER														
			CUSTOMERS														
			SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
	2008	2008	RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other	Beginning of year	Forecast Customer	GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2008	
RS-1	42,113	938		42,283	42,369	42,444	42,516	42,550	42,590	42,650	42,692	42,736	42,796	42,893	43,051	43,051	RS-1
RS-2	123,854	5,661		124,435	124,894	125,372	125,789	126,201	126,589	126,971	127,511	128,061	128,530	128,953	129,514	129,514	RS-2
GS	18,548	481		18,613	18,648	18,682	18,714	18,738	18,759	18,785	18,834	18,864	18,909	18,959	19,030	19,030	GS
	184,515	7,080	TOTAL	185,331	185,911	186,498	187,019	187,489	187,938	188,406	189,037	189,661	190,235	190,805	191,595	191,595	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2008 CUSTOMER														COMPANY	
	AT BEG. OF 2008	GROWTH														CUSTOMERS	
																AT END OF 2008	
RS-1	64,665	1,392	RS-1	64,928	65,052	65,164	65,267	65,316	65,377	65,464	65,527	65,590	65,682	65,823	66,058	66,058	RS-1
RS-2	185,274	7,830	RS-2	186,090	186,759	187,457	188,001	188,553	189,068	189,574	190,287	191,085	191,733	192,308	193,104	193,104	RS-2
GS	28,443	727	GS	28,544	28,597	28,646	28,694	28,730	28,761	28,799	28,877	28,926	28,991	29,063	29,172	29,172	GS
	278,382	9,949	TOTAL	279,562	280,408	281,267	281,962	282,599	283,206	283,837	284,691	285,601	286,406	287,194	288,334	288,334	
															TEST	288,334	
															(9)		

Intermountain Gas Company
Six Year Projected Customer Growth based
on 6/03 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2004 IRP
File name: 2004 2nd REVISION IRP LOW SCENARIO SIX YEAR PROJECTION
Sheet name: 2009 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2009

PIPE DISTRICT	2009 Beginning of year Customers	2009 Forecast Customer Growth		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ACTUAL	
			CANYON COUNTY SPLIT														
			RS-1	16.07%	10.08%	8.89%	10.26%	3.93%	4.27%	8.72%	4.44%	6.15%	5.47%	10.73%	10.98%		
			RS-2	9.39%	6.95%	7.70%	8.81%	8.19%	7.81%	7.61%	11.17%	8.26%	8.34%	7.79%	7.97%	CANYON	
Canyon County			GS	14.03%	7.91%	9.69%	6.63%	5.36%	4.08%	6.89%	10.71%	4.34%	10.97%	9.44%	9.95%	COUNTY	
																CUSTOMERS AT END OF 2009	
RS-1	8,836	95		8,851	8,861	8,869	8,879	8,883	8,887	8,895	8,899	8,905	8,910	8,920	8,930	8,930	RS-1
RS-2	29,322	745		29,392	29,444	29,501	29,567	29,628	29,686	29,743	29,826	29,888	29,950	30,008	30,067	30,067	RS-2
GS	3,296	54		3,304	3,308	3,313	3,317	3,320	3,322	3,326	3,332	3,334	3,340	3,345	3,350	3,350	GS
	41,454	895	TOTAL	41,547	41,613	41,683	41,763	41,831	41,895	41,964	42,057	42,127	42,200	42,273	42,347	42,347	
			SUN VALLEY LATERAL SPLIT														
			RS-1	12.77%	11.79%	5.89%	5.89%	4.91%	2.29%	3.27%	3.93%	3.60%	5.57%	11.40%	28.68%		
			RS-2	13.50%	7.97%	4.35%	5.16%	5.35%	5.16%	6.25%	6.07%	10.96%	8.06%	7.72%	19.43%	SUN VALLEY	
Sun Valley Lateral			GS	7.03%	4.69%	1.56%	7.03%	5.47%	3.91%	3.13%	1.56%	7.03%	9.38%	21.09%	28.13%	LATERAL	
																CUSTOMERS AT END OF 2009	
RS-1	3,095	57		3,102	3,109	3,112	3,115	3,118	3,119	3,121	3,123	3,125	3,128	3,135	3,151	3,151	RS-1
RS-2	6,470	201		6,497	6,513	6,522	6,532	6,543	6,553	6,566	6,578	6,600	6,616	6,632	6,671	6,671	RS-2
GS	1,441	27		1,443	1,444	1,444	1,446	1,447	1,448	1,449	1,449	1,451	1,454	1,460	1,468	1,468	GS
	11,006	285	TOTAL	11,042	11,066	11,078	11,093	11,108	11,120	11,136	11,150	11,176	11,198	11,227	11,290	11,290	
			IDAHO FALLS LATERAL SPLIT														
			RS-1	24.02%	6.42%	8.28%	5.59%	2.48%	5.59%	5.59%	4.76%	3.52%	8.07%	9.11%	16.56%		
			RS-2	11.41%	12.03%	13.08%	3.77%	5.30%	4.58%	4.15%	5.97%	13.89%	8.21%	6.30%	11.31%	IDAHO FALLS	
Idaho Falls Lateral			GS	16.09%	7.39%	5.65%	6.52%	4.35%	4.78%	4.35%	13.91%	8.70%	6.52%	6.09%	15.65%	LATERAL	
																CUSTOMERS AT END OF 2009	
RS-1	11,076	230		11,131	11,146	11,165	11,178	11,184	11,197	11,210	11,221	11,229	11,248	11,269	11,307	11,307	RS-1
RS-2	27,798	1,033		27,916	28,040	28,175	28,214	28,269	28,316	28,359	28,421	28,564	28,649	28,714	28,831	28,831	RS-2
GS	5,405	144		5,428	5,439	5,447	5,456	5,462	5,469	5,475	5,495	5,507	5,516	5,525	5,547	5,547	GS
	44,279	1,406	TOTAL	44,475	44,625	44,787	44,848	44,915	44,982	45,044	45,137	45,300	45,413	45,508	45,685	45,685	
			ALL OTHER CUSTOMERS SPLIT														
			RS-1	18.13%	9.17%	8.01%	7.64%	3.64%	4.30%	6.41%	4.44%	4.66%	6.41%	10.31%	16.88%		
			RS-2	10.26%	8.11%	8.45%	7.37%	7.28%	6.86%	6.75%	9.54%	9.72%	8.28%	7.47%	9.91%		
All Other Customers			GS	13.47%	7.20%	7.07%	6.67%	5.07%	4.27%	5.47%	10.13%	6.13%	9.33%	10.40%	14.80%	ALL OTHER	
																CUSTOMERS AT END OF 2009	
RS-1	43,051	767		43,190	43,260	43,321	43,380	43,408	43,441	43,490	43,524	43,560	43,609	43,688	43,817	43,817	RS-1
RS-2	129,514	5,040		130,031	130,440	130,866	131,237	131,604	131,950	132,290	132,771	133,261	133,678	134,055	134,555	134,555	RS-2
GS	19,030	428		19,088	19,119	19,149	19,178	19,200	19,218	19,241	19,284	19,310	19,350	19,395	19,458	19,458	GS
	191,595	6,235	TOTAL	192,309	192,819	193,336	193,795	194,212	194,609	195,021	195,579	196,131	196,637	197,138	197,830	197,830	
	TOTAL COMPANY CUSTOMERS AT BEG. OF 2009	TOTAL COMPANY 2009 CUSTOMER GROWTH														TOTAL COMPANY CUSTOMERS AT END OF 2009	
RS-1	66,058	1,149	RS-1	66,274	66,376	66,467	66,552	66,593	66,644	66,716	66,767	66,819	66,895	67,012	67,205	67,205	RS-1
RS-2	193,104	7,019	RS-2	193,836	194,437	195,064	195,550	196,044	196,505	196,958	197,596	198,313	198,893	199,409	200,124	200,124	RS-2
GS	29,172	654	GS	29,263	29,310	29,353	29,397	29,429	29,457	29,491	29,560	29,602	29,660	29,725	29,823	29,823	GS
	288,334	8,822	TOTAL	289,373	290,123	290,884	291,499	292,066	292,606	293,165	293,923	294,734	295,448	296,146	297,152	297,152	
															TEST	297,152	
															(12)		

Exhibit 2

Exhibit No. 2

APPENDIX A

Regression Equations & Statistics

NOVEMBER EQUATION

The regression equation is
NOVusage = 0.786 - 0.309 NOVwknd + 0.149 NOVwtdDD

Predictor	Coef	Stdev	t-ratio	p
Constant	0.78622	0.07302	10.77	0.000
NOVwknd	-0.30949	0.04408	-7.02	0.000
NOVwtdDD	0.148720	0.002559	58.12	0.000

s = 0.4199 R-sq = 89.1% R-sq(adj) = 89.0%

Analysis of Variance

SOURCE	DF	SS	MS	F	p
Regression	2	599.54	299.77	1700.04	0.000
Error	417	73.53	0.18		
Total	419	673.07			

SOURCE	DF	SEQ SS
NOVwknd	1	3.94
NOVwtdDD	1	595.60

Unusual Observations

Obs.	NOVwknd	NOVusage	Fit	Stdev.Fit	Residual	St.Resid
3	0.00	3.3800	4.7436	0.0248	-1.3636	-3.25R
8	0.00	3.6100	4.5786	0.0250	-0.9686	-2.31R
23	1.00	3.8700	5.0142	0.0372	-1.1442	-2.74R
26	1.00	5.7400	4.7465	0.0365	0.9935	2.38R
29	0.00	7.3100	6.4272	0.0377	0.8828	2.11R
33	1.00	3.7300	5.2833	0.0384	-1.5533	-3.71R
37	0.00	4.9600	5.8680	0.0311	-0.9080	-2.17R
38	0.00	3.6500	4.4968	0.0253	-0.8468	-2.02R
46	0.00	4.0700	4.9771	0.0250	-0.9071	-2.16R
55	1.00	5.0500	3.3381	0.0421	1.7119	4.10R
56	0.00	6.5600	5.3772	0.0268	1.1828	2.82R
72	0.00	3.5700	4.4492	0.0254	-0.8792	-2.10R
116	1.00	7.6600	7.4859	0.0620	0.1741	0.42 X
142	0.00	5.7500	4.7927	0.0248	0.9573	2.28R
144	0.00	9.0600	8.7427	0.0726	0.3173	0.77 X
145	1.00	8.9300	8.7931	0.0813	0.1369	0.33 X
146	0.00	9.4200	9.2023	0.0801	0.2177	0.53 X
147	1.00	8.5000	8.4436	0.0760	0.0564	0.14 X
151	0.00	4.6500	3.4438	0.0338	1.2062	2.88R
166	0.00	6.1500	5.2984	0.0264	0.8516	2.03R
229	0.00	3.0800	2.1396	0.0517	0.9404	2.26R
294	0.00	4.6355	3.6015	0.0320	1.0340	2.47R
397	0.00	3.6105	2.6184	0.0447	0.9921	2.38R

R denotes an obs. with a large st. resid.
X denotes an obs. whose X value gives it large influence.

DECEMBER EQUATION

The regression equation iss
DECusage = 1.24 - 0.300 DECwknd + 0.148 DECwtdDDU

Predictor	Coef	Stdev	t-ratio	pS
Constant	1.23725	0.09114	13.57	0.000O
DECwknd	-0.30017	0.04805	-6.25	0.000;
DECwtdDD	0.147803	0.002460	60.08	0.000e

s = 0.4573 R-sq = 89.3% R-sq(adj) = 89.3%k

Analysis of Variance4

SOURCE	DF	SS	MS	F	p
Regression	2	755.53	377.77	1806.74	0.0002
Error	431	90.12	0.21n		
Total	433	845.65			

SOURCE	DF	SEQ SS0
DECwknd	1	0.71
DECwtdDD	1	754.83q

Unusual Observations

Obs.	DECwknd	DECusage	Fit	Stdev.Fit	Residual	St.ResidS
41	0.00	4.5500	5.6433	0.0297	-1.0933	-2.40R
47	1.00	7.3400	8.4499	0.0527	-1.1099	-2.44R
48	0.00	6.3100	7.3962	0.0303	-1.0862	-2.38R
49	0.00	6.9100	5.9817	0.0275	0.9283	2.03R
50	0.00	10.3000	8.1411	0.0381	2.1589	4.74R
51	0.00	11.7500	10.8090	0.0766	0.9410	2.09RX
52	0.00	13.3100	12.5427	0.1042	0.7673	1.72 X
53	1.00	13.4500	12.7702	0.1134	0.6798	1.53 X
54	1.00	13.1300	12.3239	0.1065	0.8061	1.81 X
55	0.00	11.1800	12.2028	0.0988	-1.0228	-2.29RX
56	0.00	10.8200	11.5791	0.0888	-0.7591	-1.69 X
59	0.00	10.1200	8.0805	0.0374	2.0395	4.48R
60	1.00	12.1000	10.3300	0.0768	1.7700	3.93RX
61	1.00	10.2500	10.9833	0.0863	-0.7333	-1.63 X
63	1.00	6.0500	7.6134	0.0449	-1.5634	-3.44R
233	0.00	7.3800	6.4532	0.0262	0.9268	2.03R
234	0.00	8.7400	7.7642	0.0338	0.9758	2.14R
256	0.00	6.5564	5.5915	0.0301	0.9648	2.11R
282	0.00	5.5689	4.5835	0.0411	0.9854	2.16R
297	0.00	8.0873	6.9676	0.0274	1.1197	2.45R
298	1.00	9.6952	8.3258	0.0514	1.3694	3.01R
299	1.00	10.8948	9.3412	0.0634	1.5537	3.43R
300	0.00	11.3890	10.2326	0.0677	1.1565	2.56RX
301	0.00	11.4110	10.2636	0.0682	1.1474	2.54RX
305	1.00	6.5129	5.5264	0.0426	0.9865	2.17R
306	1.00	6.5090	5.3623	0.0436	1.1467	2.52R
307	0.00	6.1916	4.9515	0.0366	1.2400	2.72R
356	0.00	6.6076	5.6566	0.0296	0.9511	2.08R .
417	1.00	3.3536	3.0507	0.0686	0.3029	0.67 Xe

R denotes an obs. with a large st. resid.O
X denotes an obs. whose X value gives it large influence.s

JANUARY EQUATION

The regression equation is
JANusage = 1.31 - 0.180 JANwknd + 0.146 JANwtdDD

Predictor	Coef	Stdev	t-ratio	p
Constant	1.31236	0.09327	14.07	0.000
JANwknd	-0.17990	0.04479	-4.02	0.000
JANwtdDD	0.146308	0.002611	56.04	0.000

s = 0.4205 R-sq = 88.0% R-sq(adj) = 88.0%

Analysis of Variance

SOURCE	DF	SS	MS	F	p
Regression	2	559.11	279.55	1581.24	0.000
Error	431	76.20	0.18		
Total	433	635.31			

SOURCE	DF	SEQ SS
JANwknd	1	3.90
JANwtdDD	1	555.20

Unusual Observations

Obs.	JANwknd	JANusage	Fit	Stdev.Fit	Residual	St.Resid
6	1.00	5.9200	6.7624	0.0394	-0.8424	-2.01R
23	0.00	7.3600	5.9313	0.0251	1.4287	3.40R
26	0.00	6.7800	5.8011	0.0259	0.9789	2.33R
33	0.00	10.6100	9.7177	0.0644	0.8923	2.15RX
34	0.00	10.6100	9.8948	0.0673	0.7152	1.72 X
35	0.00	10.8000	10.1362	0.0714	0.6638	1.60 X
36	1.00	10.2100	10.4493	0.0855	-0.2393	-0.58 X
37	1.00	8.8100	9.3550	0.0685	-0.5450	-1.31 X
41	0.00	5.5400	7.4865	0.0311	-1.9465	-4.64R
59	0.00	8.9200	7.5699	0.0321	1.3501	3.22R
115	0.00	7.3200	5.5860	0.0276	1.7340	4.13R
200	1.00	5.2600	6.1157	0.0379	-0.8557	-2.04R
228	1.00	7.5200	6.2269	0.0379	1.2931	3.09R
267	0.00	5.9625	4.7462	0.0375	1.2163	2.90R
295	1.00	5.8146	4.7477	0.0455	1.0669	2.55R
298	0.00	5.6792	4.8340	0.0363	0.8452	2.02R
420	0.00	5.1592	6.1888	0.0241	-1.0296	-2.45R
429	1.00	3.3103	3.4485	0.0614	-0.1382	-0.33 X
434	0.00	2.7194	3.0578	0.0637	-0.3384	-0.81 X

R denotes an obs. with a large st. resid.
X denotes an obs. whose X value gives it large influence.

FEBRUARY EQUATION

The regression equation is
FEBusage = 1.03 + 0.143 FEBwtdDD

Predictor	Coef	Stdev	t-ratio	p
Constant	1.0257	0.1847	5.55	0.000
FEBwtdDD	0.143062	0.005900	24.25	0.000

s = 0.8877 R-sq = 61.7% R-sq(adj) = 61.6%

Analysis of Variance

SOURCE	DF	SS	MS	F	p
Regression	1	463.29	463.29	587.95	0.000
Error	365	287.61	0.79		
Total	366	750.89			

Unusual Observations

Obs.	FEBwtdDD	FEBusage	Fit	Stdev.Fit	Residual	St.Resid
29	36.2	3.1400	6.2002	0.0578	-3.0602	-3.45R
30	32.2	2.3400	5.6308	0.0476	-3.2908	-3.71R
31	25.1	2.2900	4.6208	0.0555	-2.3308	-2.63R
32	22.1	2.3200	4.1945	0.0668	-1.8745	-2.12R
33	24.2	2.6100	4.4949	0.0585	-1.8849	-2.13R
34	27.8	2.7400	5.0085	0.0486	-2.2685	-2.56R
35	29.0	2.8200	5.1802	0.0469	-2.3602	-2.66R
36	29.0	2.9300	5.1773	0.0470	-2.2473	-2.54R
37	31.0	2.9500	5.4677	0.0465	-2.5177	-2.84R
38	31.6	3.1400	5.5479	0.0470	-2.4079	-2.72R
39	31.7	3.2100	5.5579	0.0470	-2.3479	-2.65R
40	26.7	2.9100	4.8511	0.0509	-1.9411	-2.19R
41	23.8	2.5800	4.4363	0.0600	-1.8563	-2.10R
43	20.9	2.1700	4.0214	0.0721	-1.8514	-2.09R
46	30.9	3.6200	5.4506	0.0465	-1.8306	-2.07R
85	15.0	7.9700	3.1759	0.1014	4.7941	5.44R
99	33.4	7.9500	5.8039	0.0498	2.1461	2.42R
100	40.4	9.2200	6.8097	0.0756	2.4103	2.73R
101	52.3	8.7400	8.5135	0.1380	0.2265	0.26 X
102	54.9	6.7600	8.8855	0.1525	-2.1255	-2.43RX
103	41.7	4.9100	6.9871	0.0815	-2.0771	-2.35R
111	48.6	7.6400	7.9842	0.1177	-0.3442	-0.39 X
112	52.3	7.7300	8.5135	0.1380	-0.7835	-0.89 X
113	52.1	7.3600	8.4820	0.1368	-1.1220	-1.28 X
120	30.9	7.7200	5.4406	0.0464	2.2794	2.57R
169	27.6	10.0800	4.9727	0.0490	5.1073	5.76R
170	58.0	10.5700	9.3275	0.1700	1.2425	1.43 X
171	59.3	10.2700	9.5135	0.1774	0.7565	0.87 X
172	60.0	8.2700	9.6022	0.1809	-1.3322	-1.53 X
173	49.8	5.9100	8.1573	0.1242	-2.2473	-2.56RX
190	19.5	5.7300	3.8197	0.0787	1.9103	2.16R
263	25.2	6.4358	4.6294	0.0553	1.8064	2.04R
319	48.5	8.0672	7.9642	0.1169	0.1030	0.12 X

R denotes an obs. with a large st. resid.
X denotes an obs. whose X value gives it large influence.

Exhibit No. 2

APPENDIX B

Regression Equation - Examples

REGRESSION EQUATIONS

NOVEMBER = 0.786 – 0.309(weekend) + 0.149(design 65 degree day)

DECEMBER = 1.240 – 0.300(weekend) + 0.148(design 65 degree day)

JANUARY = 1.310 – 0.180(weekend) + 0.146(design 65 degree day)

FEBRUARY = 1.030 + 0.143(design 65 degree day)

Exhibit No. 2

APPENDIX C

Regression Data - Therms, Binary and Degree Days

Date/Nov	NOVusage	NOVwknd	NOVwtdDD
19891101	5.13999987	0	30.39
19891102	4.65999985	0	30.32
19891103	3.38000011	0	26.61
19891104	3.6099999	1	19.58
19891105	4.28999996	1	23.65
19891106	4.40999985	0	27.1
19891107	4.78000021	0	22.4
19891108	3.6099999	0	25.5
19891109	3.06999993	0	16.56
19891110	2.71000004	0	13.8
19891111	2.57999992	1	17.54
19891112	3.26999998	1	18.96
19891113	4.28000021	0	21.41
19891114	5.36999989	0	27.73
19891115	5.0999999	0	31.52
19891116	4.65999985	0	29.63
19891117	3.99000001	0	26.21
19891118	3.74000001	1	23.23
19891119	4.26000023	1	24.55
19891120	4.76000023	0	26.1
19891121	4.8499999	0	27.5
19891122	4.25	0	27.01
19891123	3.86999989	1	30.51
19891124	4.69000006	0	26.2
19891125	4.28000021	1	29.77
19891126	5.73999977	1	28.71
19891127	6.6500001	0	34
19891128	6.96999979	0	37.56
19891129	7.30999994	0	37.93
19891130	7.26000023	0	39.7
19901101	4.98999977	0	24.27
19901102	4.80000019	0	30.18
19901103	3.73000002	1	32.32
19901104	4.11999989	1	25.2
19901105	5.21000004	0	26.46
19901106	5.67000008	0	29.73
19901107	4.96000004	0	34.17
19901108	3.6500001	0	24.95
19901109	3.05999994	0	16.47
19901110	2.94000006	1	14.33
19901111	3.46000004	1	19.79
19901112	3.80999994	0	20.3
19901113	3.25	0	18.18
19901114	4.3499999	0	20.76
19901115	4.8499999	0	28.56
19901116	4.07000017	0	28.18
19901117	3.23000002	1	23.77
19901118	4.23999977	1	23.26
19901119	4.48999977	0	26.5
19901120	5.69000006	0	28.16
19901121	4.51999998	0	29.81

19901122	4.1500001	0	22.87
19901123	3.3599999	0	20.74
19901124	3.22000003	1	16.47
19901125	5.05000019	1	19.24
19901126	6.55999994	0	30.87
19901127	6.17999983	0	36.51
19901128	5.86000013	0	32.89
19901129	4.61999989	1	28.72
19901130	5.80000019	0	29.34
19911101	6.40999985	0	33.86
19911102	6.96999979	1	39.95
19911103	5.98000002	1	42.11
19911104	5.38999987	0	35.29
19911105	4.63000011	0	29.32
19911106	4.07999992	0	25.7
19911107	3.95000005	0	21.07
19911108	2.98000002	0	20.2
19911109	3.02999997	1	18.35
19911110	3.77999997	1	22.97
19911111	4.03000021	0	24.09
19911112	3.56999993	0	24.63
19911113	4.71000004	0	22.96
19911114	5.23000002	0	27.69
19911115	5.19000006	0	31.06
19911116	4.17999983	1	29.99
19911117	4.61000013	1	24.38
19911118	5.28999996	0	26.79
19911119	4.73999977	0	28.37
19911120	4.88999987	0	24.81
19911121	5.86000013	0	29.2
19911122	6.28999996	0	33.69
19911123	5.61999989	1	36.95
19911124	5.42000008	1	35
19911125	4.94999981	0	28.58
19911126	4.38999987	0	27.08
19911127	4.69000006	0	27.02
19911128	4.98999977	1	34.12
19911129	6.28000021	0	34.39
19911130	6.78000021	1	44.19
19921101	2.6500001	1	18.56
19921102	4.11999989	0	21.15
19921103	4.40999985	0	27.32
19921104	4.80999994	0	29.69
19921105	4.76999998	0	27.88
19921106	3.94000006	0	26.76
19921107	3.9000001	1	24.55
19921108	4.48000002	1	25.73
19921109	5.67999983	0	31
19921110	6.05999994	0	34.85
19921111	5.23999977	0	32.33
19921112	5.09000015	0	30.06
19921113	4.76999998	0	28.42

19921114	4.48000002	1	27.22
19921115	4.34000015	1	27.68
19921116	4.55999994	0	26.38
19921117	4.73999977	0	27.62
19921118	4.90999985	0	26.65
19921119	5.73000002	0	28.18
19921120	6.05999994	0	31.41
19921121	5.8499999	1	35.39
19921122	5.34000015	1	30.32
19921123	6.78999996	0	36.18
19921124	7.61999989	0	42.69
19921125	8.21000004	0	46.6
19921126	7.65999985	1	47.13
19921127	7.36000013	0	47.18
19921128	6.80000019	1	44.59
19921129	7.36000013	1	43.32
19921130	7.19999981	0	41.63
19931101	4.3499999	0	25.21
19931102	3.91000009	0	24.8
19931103	3.69000006	0	14.41
19931104	4.32000017	0	25.18
19931105	4.88000011	0	30.54
19931106	4.90999985	1	32.3
19931107	4.71000004	1	30.89
19931108	5.4000001	0	31.44
19931109	5.46999979	0	32.04
19931110	5.19000006	0	28.4
19931111	5.01999998	0	28.83
19931112	5	0	28.98
19931113	5.38000011	1	31.46
19931114	4.88999987	1	29.61
19931115	5.26999998	0	31.64
19931116	4.55999994	0	25.24
19931117	4.76999998	0	26.99
19931118	6.0999999	0	32.33
19931119	6.17999983	0	35.96
19931120	5.84000015	1	34.78
19931121	4.76999998	1	32.96
19931122	5.75	0	26.94
19931123	7.9000001	0	42.26
19931124	9.06000042	0	53.5
19931125	8.93000031	1	55.92
19931126	9.42000008	0	56.59
19931127	8.5	1	53.57
19931128	7.11000013	1	44.18
19931129	5.86000013	0	33.89
19931130	5.44999981	0	30.27
19941101	4.6500001	0	17.87
19941102	5.78999996	0	29.8
19941103	5.59000015	0	35.97
19941104	5.48999977	0	32.35
19941105	4.05999994	1	24.91

19941106	3.94000006	1	22.77
19941107	5.28999996	0	27.28
19941108	5.07000017	0	32.54
19941109	4.46999979	0	25.97
19941110	4.28000021	0	23.23
19941111	4.36999989	0	26.73
19941112	5.30000019	1	28.24
19941113	5.48000002	1	32.37
19941114	5.92000008	0	32.5
19941115	5.76999998	0	30.7
19941116	6.1500001	0	30.34
19941117	6.63000011	0	35.47
19941118	6.88000011	0	40.9
19941119	6.67999983	1	44.51
19941120	6.73999977	1	40.81
19941121	7.48999977	0	47.23
19941122	8.11999989	0	48.4
19941123	7.17000008	0	47.92
19941124	5.92999983	1	39.48
19941125	5.9000001	0	31.16
19941126	6.17000008	1	36.88
19941127	7.01000023	1	41.8
19941128	6.76999998	0	38.17
19941129	6.44000006	0	36.44
19941130	5.11000013	0	26.17
19951101	5.80000019	0	34.88
19951102	6.15999985	0	36.74
19951103	5.8499999	0	34.81
19951104	4.82999992	1	33.36
19951105	4	1	22.66
19951106	4.1500001	0	23.04
19951107	3.74000001	0	20.08
19951108	3.00999999	0	15.1
19951109	4.53999996	0	20.21
19951110	4.3499999	0	28.88
19951111	3.25	1	19.58
19951112	3.00999999	1	17.48
19951113	2.75999999	0	15.5
19951114	3.06999993	0	17.71
19951115	3.05999994	0	18.15
19951116	3.29999995	0	17.19
19951117	2.97000003	0	18.42
19951118	3.1400001	1	17.42
19951119	3.76999998	1	21.19
19951120	3.99000001	0	20.75
19951121	4.11000013	0	23.05
19951122	3.3499999	0	19.07
19951123	3.17000008	1	20.31
19951124	3.3499999	0	15.69
19951125	3.47000003	1	15.8
19951126	4.48000002	1	22.71
19951127	4.96000004	0	28.27

19951128	4.19000006	0	23.5
19951129	3.01999998	0	15.63
19951130	3.0999999	0	13.28
19961101	3.97000003	0	24.5
19961102	3.6099999	1	22.58
19961103	3.5999999	1	23.33
19961104	4.88000011	0	23.81
19961105	5.53999996	0	29.62
19961106	5.07000017	0	31.71
19961107	4.11999989	0	24.64
19961108	3.8900001	0	22.77
19961109	3.6400001	1	21.36
19961110	3.69000006	1	22.13
19961111	4.28999996	0	22.67
19961112	3.92000008	0	23.73
19961113	3.51999998	0	19.52
19961114	4.82999992	0	22.55
19961115	5.0999999	0	28.44
19961116	4.69000006	1	29.77
19961117	4.6500001	1	26.32
19961118	3.3499999	0	18.48
19961119	3.07999992	0	9.1
19961120	3.98000002	0	18.41
19961121	3.92000008	0	23.97
19961122	4.07000017	0	21.14
19961123	4.1500001	1	26.45
19961124	4.13999987	1	26.63
19961125	5.03999996	0	27.07
19961126	5.67999983	0	31.71
19961127	4.78000021	0	30.52
19961128	4.90999985	1	27.42
19961129	5.78000021	0	32
19961130	5.26999998	1	34.03
19971101	3.66231323	1	22.69
19971102	3.45907985	1	23.18
19971103	4.51950492	0	24.02
19971104	3.37273631	0	20.57
19971105	3.06995476	0	16.5
19971106	2.54476295	0	13.36
19971107	3.1832654	0	17.77
19971108	3.6448701	1	23.69
19971109	3.63612364	1	23.21
19971110	4.08870081	0	24.64
19971111	4.56952224	0	25.1
19971112	4.83411984	0	28.24
19971113	4.93370984	0	28.59
19971114	5.30966469	0	30.53
19971115	5.13172014	1	32.38
19971116	4.53167396	1	31.08
19971117	4.49141795	0	26.11
19971118	4.38977496	0	25.71
19971119	4.42435324	0	23.51

19971120	4.71226003	0	24.15
19971121	5.04043597	0	26.31
19971122	5.02080157	1	28.7
19971123	4.08662531	1	25.63
19971124	3.64544367	0	20.67
19971125	4.24144301	0	23.57
19971126	4.73680782	0	27.77
19971127	3.98074211	1	26.46
19971128	4.21601258	0	24.59
19971129	4.5615318	1	26.91
19971130	4.69794553	1	29.31
19981101	3.71617144	1	23.76
19981102	4.26909701	0	24.4
19981103	4.00439746	0	26.07
19981104	3.76172154	0	22.8
19981105	4.12756968	0	22.56
19981106	4.60548551	0	25.53
19981107	4.95123586	1	27.16
19981108	5.2983296	1	28.24
19981109	5.58574312	0	31.59
19981110	5.37435249	0	30.08
19981111	5.24688447	0	28.46
19981112	4.5471916	0	26.37
19981113	4.00824843	0	22.37
19981114	3.53809319	1	20.73
19981115	3.45434157	1	17.98
19981116	3.64383279	0	18.71
19981117	4.75716932	0	22.38
19981118	4.95541723	0	26.64
19981119	4.76626074	0	27.66
19981120	4.62520536	0	25.37
19981121	4.29463987	1	20.12
19981122	4.36115554	1	20.78
19981123	4.18818003	0	18.63
19981124	4.63546669	0	18.93
19981125	4.4633096	0	20.51
19981126	2.92467879	1	15.06
19981127	3.88909107	0	20.17
19981128	4.39617065	1	23.05
19981129	4.89427265	1	26.38
19981130	4.00874747	0	19.46
19991101	4.45074773	0	24.67
19991102	3.83285557	0	22.34
19991103	3.48614104	0	19.74
19991104	2.86367307	0	14.83
19991105	3.10540474	0	17.76
19991106	2.13202982	1	11.79
19991107	2.0715193	1	8.6
19991108	2.78999146	0	10.56
19991109	3.29817029	0	16.19
19991110	2.83808363	0	14.75
19991111	2.30989279	0	9.49

19991112	2.50714721	0	10.44
19991113	2.73141884	1	12.93
19991114	3.11025173	1	16.11
19991115	4.13242586	0	19.15
19991116	3.42465687	0	20.17
19991117	4.5760136	0	22.65
19991118	4.45138906	0	27.22
19991119	4.30363725	0	26.33
19991120	4.36161396	1	23.52
19991121	5.33383386	1	30.05
19991122	5.7531163	0	33.67
19991123	5.55312046	0	33.85
19991124	4.80860631	0	31.34
19991125	3.49064992	1	24.57
19991126	3.25852952	0	16.34
19991127	3.51872587	1	20.02
19991128	4.05768721	1	23.7
19991129	3.7835141	0	20.63
19991130	3.105769	0	14.62
20001101	4.72883216	0	25.52
20001102	4.80350096	0	26.99
20001103	4.26358426	0	27.45
20001104	4.0511347	1	22.84
20001105	4.39496976	1	25.19
20001106	4.95714372	0	28.14
20001107	5.05952767	0	32.72
20001108	5.76591007	0	31.51
20001109	5.38217769	0	32.63
20001110	6.20676742	0	35.45
20001111	6.1497094	1	38.34
20001112	6.57862053	1	37.47
20001113	6.49799756	0	37.31
20001114	6.42430642	0	36.07
20001115	6.80688028	0	37.76
20001116	6.91851122	0	41.85
20001117	7.32721015	0	43.44
20001118	6.95494824	1	43.06
20001119	7.20255875	1	42.68
20001120	7.09103517	0	41.06
20001121	6.54110218	0	39.12
20001122	6.46337157	0	36.04
20001123	6.09750396	1	37.58
20001124	6.33029666	0	37.49
20001125	5.79514455	1	34.83
20001126	5.2123538	1	31.1
20001127	5.55456515	0	28.01
20001128	6.04428284	0	32.33
20001129	5.60555292	0	29.5
20001130	5.34083962	0	26.69
20011101	2.54848576	0	13.64
20011102	2.57480822	0	13.86
20011103	2.65683499	1	16.61

20011104	2.8087783	1	15.22
20011105	2.89174445	0	16.44
20011106	3.4999866	0	18.03
20011107	4.30954687	0	23.54
20011108	4.34108873	0	24.83
20011109	4.0974442	0	26.32
20011110	3.74156783	1	23.7
20011111	3.06052199	1	21.29
20011112	2.7081108	0	15.08
20011113	2.84996864	0	15.56
20011114	3.14131005	0	16.17
20011115	2.82374269	0	15.24
20011116	2.76968577	0	14.93
20011117	3.33629218	1	20.36
20011118	3.83431365	1	23.65
20011119	3.64111135	0	23.18
20011120	3.08509978	0	19.92
20011121	3.23125772	0	17.32
20011122	3.72341085	1	20.15
20011123	4.70749304	0	25.46
20011124	5.24908483	1	29.35
20011125	5.23319473	1	30.16
20011126	5.9426863	0	32.73
20011127	6.77436298	0	38.83
20011128	7.0959645	0	37.65
20011129	5.82748784	0	31.92
20011130	6.29899747	0	35.24
20021101	6.45803218	0	41.79
20021102	6.15203474	1	38.34
20021103	5.83809524	1	35.62
20021104	5.64481849	0	33.36
20021105	5.3544469	0	30.57
20021106	4.36801596	0	20.81
20021107	3.61051251	0	12.32
20021108	3.57003022	0	16.97
20021109	3.79626086	1	21.74
20021110	3.80695969	1	23.01
20021111	4.02655206	0	22.86
20021112	3.92312393	0	20.95
20021113	3.63713474	0	22.22
20021114	4.32427507	0	25.36
20021115	4.37039955	0	24.98
20021116	4.01372089	1	19.97
20021117	4.15270294	1	24.74
20021118	4.36422805	0	23.31
20021119	3.70044853	0	22.3
20021120	3.6673729	0	19.69
20021121	3.49161964	0	19.79
20021122	3.56443823	0	20.18
20021123	3.69342543	1	23.46
20021124	5.29836612	1	33.04
20021125	5.960178	0	34.84

20021126	5.73183648	0	34.15
20021127	5.44664533	0	31.88
20021128	4.85133263	1	30.37
20021129	5.03753974	0	31.17
20021130	4.76333395	1	28.73

Date/Dec	DECusage	DECwknd	DECwtdDD
19891201	6.86999989	0	39.27
19891202	5.96999979	1	38.15
19891203	5.63999987	1	35.08
19891204	5.23999977	0	31.31
19891205	5.0999999	0	27.55
19891206	5.61000013	0	27.71
19891207	5.55000019	0	30.13
19891208	5.03999996	0	29.69
19891209	5.98999977	1	32.22
19891210	6.94999981	1	36.82
19891211	7.9000001	0	43.09
19891212	7.01999998	0	41.51
19891213	6.19999981	0	37.52
19891214	5.78999996	0	32.01
19891215	5.75	0	31.39
19891216	5.55999994	1	35.04
19891217	7.07000017	1	39.58
19891218	7.53999996	0	43.42
19891219	7.28000021	0	40.41
19891220	6.63000011	0	39.85
19891221	6.38000011	0	34.68
19891222	5.67000008	0	33.6
19891223	5.73000002	1	35.31
19891224	5.75	1	36.51
19891225	6.53999996	0	38.4
19891226	7.32000017	0	40.89
19891227	7.3499999	0	41.9
19891228	7.34000015	0	41.3
19891229	7.21000004	0	41.24
19891230	6.38000011	1	38.53
19891231	6.01000023	1	36.4
19901201	5.73999977	1	35.36
19901202	5.86000013	1	35.92
19901203	5.98999977	0	34.25
19901204	4.88000011	0	29.34
19901205	6	0	31.35
19901206	6.28999996	0	35.9
19901207	6.01000023	0	37.03
19901208	5.09000015	1	33.9
19901209	4.96000004	1	30.51
19901210	4.55000019	0	29.81
19901211	5.84000015	0	29.97
19901212	5.92000008	0	37.23
19901213	7.15999985	0	38.19
19901214	7.6500001	0	45.39
19901215	8.06999969	1	47.73
19901216	7.34000015	1	50.83
19901217	6.30999994	0	41.67
19901218	6.90999985	0	32.1
19901219	10.3000002	0	46.71
19901220	11.75	0	64.76

19901221	13.3100004	0	76.49
19901222	13.4499998	1	80.06
19901223	13.1300001	1	77.04
19901224	11.1800003	0	74.19
19901225	10.8199997	0	69.97
19901226	9.52999973	0	58.39
19901227	8.5	0	47.04
19901228	10.1199999	0	46.3
19901229	12.1000004	1	63.55
19901230	10.25	1	67.97
19901231	9.06999969	0	55.73
19911201	6.05000019	1	45.17
19911202	5.82000017	0	34.13
19911203	6.21000004	0	33.01
19911204	6.21999979	0	33.9
19911205	5.11000013	0	31.61
19911206	4.4000001	0	22.72
19911207	5.46999979	1	26.17
19911208	5.6500001	1	32.11
19911209	6.09000015	0	32.02
19911210	6.63999987	0	32.77
19911211	6.05999994	0	36.45
19911212	5.92000008	0	29.61
19911213	6.5999999	0	33.32
19911214	6.94000006	1	38.88
19911215	7.44000006	1	39.7
19911216	7.23999977	0	39.02
19911217	6.40999985	0	39.05
19911218	6.13000011	0	29.81
19911219	6.92000008	0	33.64
19911220	7.21000004	0	39.48
19911221	6.63999987	1	41.42
19911222	6.71999979	1	41.02
19911223	6.8499999	0	38.89
19911224	6.48000002	0	39.63
19911225	7.11999989	0	39.29
19911226	6.8499999	0	38.42
19911227	6.86000013	0	36.15
19911228	5.80999994	1	34.34
19911229	6.03000021	1	35.42
19911230	5.80999994	0	33
19911231	5.67000008	0	32.26
19921201	6.76999998	0	37.86
19921202	6.67000008	0	35.15
19921203	7.96000004	0	45.13
19921204	9.31999969	0	53.79
19921205	9.56999969	1	57.72
19921206	8.77000046	1	55.29
19921207	7.0999999	0	42.58
19921208	6.17999983	0	34.54
19921209	6.19999981	0	30.1
19921210	4.94999981	0	27.06

19921211	5.59000015	0	30.72
19921212	6.73000002	1	34.91
19921213	6.71999979	1	41.44
19921214	7.34000015	0	39.69
19921215	7.3499999	0	40.73
19921216	8.15999985	0	44.92
19921217	7.21999979	0	41.12
19921218	8.19999981	0	47.43
19921219	8.19999981	1	48.34
19921220	7.13999987	1	40.86
19921221	6.63000011	0	32.34
19921222	6.42000008	0	32.5
19921223	6.17999983	0	29.42
19921224	6.46000004	0	36.78
19921225	6.98000002	0	42.48
19921226	6.46999979	1	41.83
19921227	5.82000017	1	33.24
19921228	5.59000015	0	27.48
19921229	6.17999983	0	28.67
19921230	6.98000002	0	36.24
19921231	6.75	0	39.67
19931201	5.69000006	0	28.6
19931202	5.65999985	0	27.95
19931203	5.23999977	0	30.07
19931204	5.76000023	1	29.17
19931205	6.05999994	1	34.53
19931206	6.73000002	0	36.72
19931207	6	0	31.76
19931208	4.63000011	0	22.21
19931209	4.30000019	0	21.96
19931210	3.78999996	0	18.76
19931211	3.78999996	1	19.45
19931212	5.88000011	1	29
19931213	6.88000011	0	34.83
19931214	6.17999983	0	34.01
19931215	6.11000013	0	33
19931216	6	0	34.9
19931217	5.98000002	0	35.23
19931218	6.07999992	1	37.21
19931219	6.73000002	1	39.44
19931220	7.32999992	0	41.75
19931221	7.34000015	0	39.52
19931222	7.46000004	0	39.84
19931223	7.3499999	0	42.67
19931224	6.76999998	0	41.22
19931225	6.80000019	1	43.08
19931226	6.67000008	1	41.39
19931227	6.88000011	0	36.84
19931228	6.94000006	0	37.65
19931229	6.88999987	0	39.24
19931230	6.71000004	0	38.87
19931231	5.55999994	0	34.18

19941201	5.19999981	0	23.71
19941202	5.03000021	0	26.32
19941203	5.88999987	1	29.82
19941204	6.51999998	1	37.58
19941205	6.76999998	0	40.41
19941206	6.92999983	0	40.42
19941207	7.17999983	0	41.83
19941208	8.25	0	46.36
19941209	7.75	0	46.14
19941210	7.59000015	1	46.21
19941211	7.07999992	1	46.6
19941212	6.71000004	0	39.2
19941213	6.76000023	0	38.23
19941214	6.78999996	0	40.68
19941215	6.63000011	0	38.72
19941216	5.78999996	0	31.76
19941217	5.55999994	1	26.78
19941218	6.07000017	1	30.51
19941219	6.32000017	0	32.07
19941220	6.82000017	0	37.29
19941221	6.88999987	0	37.87
19941222	6.73999977	0	39.14
19941223	6.63999987	0	40.32
19941224	5.51999998	1	34.86
19941225	5.57999992	1	30.48
19941226	4.96999979	0	29.53
19941227	4.51000023	0	24.86
19941228	5.69999981	0	27.69
19941229	6.88999987	0	36.41
19941230	7.53999996	0	41.46
19941231	8.10999966	1	44.19
19951201	3.51999998	0	16.03
19951202	4.55000019	1	23.54
19951203	4.36999989	1	26.63
19951204	5.32000017	0	25.43
19951205	6.4000001	0	33.8
19951206	6.46999979	0	37.98
19951207	6.51000023	0	35.42
19951208	6.57999992	0	38.9
19951209	5.71999979	1	36.29
19951210	4.63000011	1	28.52
19951211	4.11999989	0	19.42
19951212	3.92000008	0	13.26
19951213	4.67999983	0	20.98
19951214	4.78000021	0	25.21
19951215	4.88000011	0	25.73
19951216	5.51000023	1	28.77
19951217	6.0999999	1	34.4
19951218	6.73000002	0	35.34
19951219	6.76999998	0	37.41
19951220	7.01000023	0	40.06
19951221	6.88999987	0	36.5

19951222	7.13999987	0	39
19951223	7.07999992	1	41.27
19951224	7.23999977	1	44.45
19951225	7.26000023	0	44.05
19951226	7.82000017	0	43.87
19951227	7.82999992	0	43.33
19951228	7.28999996	0	39.61
19951229	6.36999989	0	37.37
19951230	5.51999998	1	31.52
19951231	5.32999992	1	28.58
19961201	5.76000023	0	29.11
19961202	6.3499999	0	33.15
19961203	7	0	35.9
19961204	7.4000001	0	40.35
19961205	5.82000017	0	32.17
19961206	5.65999985	0	29.97
19961207	5.36000013	1	32.09
19961208	3.97000003	1	23.5
19961209	4.03000021	0	17.84
19961210	4.44000006	0	18.47
19961211	5.40999985	0	25.46
19961212	4.78000021	0	25.39
19961213	5.71000004	0	26.87
19961214	6.25	1	33.78
19961215	6.13000011	1	36.61
19961216	7.38000011	0	35.29
19961217	8.73999977	0	44.16
19961218	8.40999985	0	45.89
19961219	7.53000021	0	43.23
19961220	6.94999981	0	40.11
19961221	6.48999977	1	38.97
19961222	6.32999992	1	38.96
19961223	6.48999977	0	34.57
19961224	5.61000013	0	29.88
19961225	5.51000023	0	30.02
19961226	5.42000008	0	27.84
19961227	5.19000006	0	23.44
19961228	4.86000013	1	25.4
19961229	4.05000019	1	19.96
19961230	3.8900001	0	18.47
19961231	3.33999991	0	14.84
19971201	5.77480949	0	29.91
19971202	6.13284568	0	34.42
19971203	6.61330276	0	35.2
19971204	6.59726315	0	37.2
19971205	6.47508377	0	36.93
19971206	5.89313983	1	36.42
19971207	5.13005952	1	29.79
19971208	6.55637685	0	29.46
19971209	6.9876182	0	35.16
19971210	7.98613322	0	40.59
19971211	7.42990755	0	40.51

19971212	7.57161883	0	42.71
19971213	7.18893512	1	42.1
19971214	6.50244899	1	36.21
19971215	5.43889039	0	31.31
19971216	5.29472896	0	27.31
19971217	5.29960813	0	25.72
19971218	6.39602021	0	31.68
19971219	7.10304354	0	39.44
19971220	7.10246552	1	38.96
19971221	7.44645967	1	39.3
19971222	7.71047498	0	42.7
19971223	8.12536932	0	44.07
19971224	8.00710998	0	45.1
19971225	7.46515997	0	45.74
19971226	7.42571495	0	44.09
19971227	6.91522805	1	39.26
19971228	6.14423845	1	36.96
19971229	5.86837647	0	29.79
19971230	6.1025751	0	30.25
19971231	6.17236262	0	31.49
19981201	3.85067908	0	19.13
19981202	4.18463143	0	20.32
19981203	5.56889564	0	22.64
19981204	6.73495662	0	32.65
19981205	6.82443302	1	37.2
19981206	6.85803982	1	39.13
19981207	7.19756305	0	38.73
19981208	6.9384799	0	36.61
19981209	7.12106613	0	39.71
19981210	7.36189816	0	41.67
19981211	6.74538369	0	40.1
19981212	6.22155012	1	33.69
19981213	5.71902627	1	28.42
19981214	6.11760037	0	31.66
19981215	6.42079462	0	33.39
19981216	6.39902404	0	34.55
19981217	6.49067897	0	35
19981218	8.08731513	0	38.77
19981219	9.69519593	1	49.99
19981220	10.8948453	1	56.86
19981221	11.3890284	0	60.86
19981222	11.4110066	0	61.07
19981223	10.7462331	0	58.33
19981224	8.93218639	0	52.68
19981225	7.09667455	1	41.29
19981226	6.51285685	1	31.05
19981227	6.50900867	1	29.94
19981228	6.19159847	0	25.13
19981229	5.26528116	0	21.6
19981230	5.10763447	0	23.31
19981231	5.60039803	0	26.26
19991201	4.82134168	0	22.19

19991202	6.15272367	0	31.16
19991203	6.22379171	0	34.67
19991204	6.58079017	1	38.29
19991205	6.47495514	1	39.69
19991206	6.10557199	0	36.37
19991207	5.97635384	0	31.22
19991208	6.34661694	0	35.46
19991209	6.24969368	0	33.11
19991210	6.08366517	0	34.65
19991211	5.96917241	1	35.23
19991212	5.23283555	1	29.4
19991213	6.42023888	0	29.5
19991214	6.57544169	0	36.26
19991215	5.87592974	0	31.97
19991216	5.11201131	0	29.13
19991217	5.08748556	0	26.47
19991218	5.11030944	1	26.09
19991219	5.45213339	1	30.08
19991220	5.74858642	0	30.38
19991221	5.73972767	0	30.22
19991222	6.12029492	0	32.28
19991223	6.59818913	0	35.24
19991224	6.50505166	1	38.1
19991225	6.83796431	1	41.3
19991226	7.39405089	1	42.22
19991227	7.58081235	0	42.05
19991228	7.6279183	0	42.59
19991229	8.11226901	0	43.8
19991230	8.00760689	0	45.06
19991231	7.56950673	0	43.16
20001201	5.58395759	0	29.83
20001202	5.87088094	1	34.24
20001203	6.07438582	1	34.48
20001204	6.05163714	0	34.72
20001205	6.33085427	0	35.24
20001206	6.25296698	0	36.66
20001207	6.44798688	0	36.24
20001208	6.35303546	0	37.28
20001209	5.94782458	1	33.95
20001210	6.40216071	1	33.92
20001211	6.95938199	0	39.67
20001212	6.84870261	0	40.16
20001213	6.4353919	0	35.91
20001214	5.71915613	0	30.17
20001215	6.60764924	0	29.9
20001216	6.59050743	1	35.2
20001217	6.37407458	1	31.7
20001218	6.9529267	0	38.46
20001219	7.02054546	0	39.6
20001220	6.88935481	0	40.41
20001221	6.23794314	0	35.44
20001222	5.50620252	0	32.43

20001223	5.07722095	1	28.04
20001224	5.80479336	1	31.09
20001225	6.13401735	1	34.76
20001226	6.88499857	0	39.09
20001227	7.29966482	0	42.13
20001228	7.42312342	0	42.32
20001229	7.31795095	0	41.58
20001230	6.88857411	1	41.76
20001231	6.84371974	1	41.13
20011201	5.69871103	1	32.03
20011202	5.18796694	1	28.51
20011203	5.25185939	0	29.95
20011204	6.07789624	0	34.74
20011205	6.30119204	0	33.78
20011206	5.55929445	0	30.06
20011207	5.80680054	0	30.56
20011208	6.2863397	1	36.46
20011209	6.44499514	1	37.76
20011210	7.02914719	0	40.13
20011211	7.13235714	0	42.15
20011212	7.12019066	0	42.12
20011213	6.30534264	0	34.64
20011214	6.16274276	0	31.81
20011215	6.31772087	1	37.37
20011216	6.38107551	1	35.99
20011217	6.21196655	0	33.24
20011218	6.05848399	0	34.76
20011219	5.63013585	0	29.89
20011220	5.47583829	0	29.36
20011221	6.26370934	0	34.28
20011222	6.57450977	1	38.77
20011223	6.96342311	1	41.86
20011224	7.79696199	0	46.53
20011225	8.29619469	1	48.84
20011226	8.48820961	0	51.61
20011227	7.7763518	0	44.91
20011228	7.14630443	0	39.91
20011229	6.80207983	1	40.55
20011230	6.30771109	1	40.6
20011231	6.17598856	0	36.05
20021201	4.83568351	1	30.18
20021202	5.13562895	0	29.31
20021203	5.39716122	0	30.49
20021204	5.1428009	0	30.14
20021205	4.99799015	0	30.71
20021206	5.49652768	0	33.07
20021207	5.72838287	1	36.27
20021208	6.00784875	1	37.15
20021209	5.98944304	0	35.49
20021210	5.44877879	0	27.63
20021211	5.14175592	0	27.62
20021212	4.41827323	0	24.82

20021213	3.93262417	0	18.2
20021214	3.35359155	1	14.3
20021215	3.82868286	1	18.3
20021216	4.39014106	0	22.08
20021217	5.17111567	0	31.91
20021218	5.79332329	0	34.03
20021219	6.11152361	0	31.82
20021220	5.33013065	0	29.38
20021221	5.09651302	1	30.57
20021222	5.34028817	1	33.19
20021223	5.93569006	0	37.72
20021224	6.21663841	0	38.42
20021225	6.20591861	1	39.85
20021226	6.20769477	0	30.98
20021227	4.40583716	0	18.99
20021228	3.86794219	1	19.39
20021229	5.06456337	1	26.39
20021230	5.65629302	0	28.51
20021231	5.18050699	0	29.54

Date/Jan	JANusage	JANwknd	JANwtdDD
19900101	6.36999989	0	38.36
19900102	8.31999969	0	42.2
19900103	7.71999979	0	45.76
19900104	7.4000001	0	41.39
19900105	6.84000015	0	39.65
19900106	5.92000008	1	38.48
19900107	4.82000017	1	30.67
19900108	4.69999981	0	21.96
19900109	3.86999989	0	17.74
19900110	4.53000021	0	21.91
19900111	4.92000008	0	25.02
19900112	4.48999977	0	26.2
19900113	4.21999979	1	23.53
19900114	5.03000021	1	26.93
19900115	5.34000015	0	29.06
19900116	5.78000021	0	28.66
19900117	6.59000015	0	33.8
19900118	7.26000023	0	37.65
19900119	7.36000013	0	42.21
19900120	7.07000017	1	42.11
19900121	6.61000013	1	38.84
19900122	5.71999979	0	33.73
19900123	7.36000013	0	31.57
19900124	6.71999979	0	36.56
19900125	5.86999989	0	30.57
19900126	6.78000021	0	30.68
19900127	6.63999987	1	37.06
19900128	6.38999987	1	33.84
19900129	6.0999999	0	28.06
19900130	6.21999979	0	28.71
19900131	6.34000015	0	33.26
19910101	10.0699997	0	55.66
19910102	10.6099997	0	57.45
19910103	10.6099997	0	58.66
19910104	10.8000002	0	60.31
19910105	10.21	1	63.68
19910106	8.81000042	1	56.2
19910107	7.88999987	0	46.54
19910108	7.94000006	0	43.23
19910109	7.61000013	0	46.36
19910110	5.53999996	0	42.2
19910111	5.78000021	0	32.76
19910112	5.15999985	1	29.36
19910113	5.59000015	1	26.67
19910114	5.40999985	0	30.36
19910115	6.30000019	0	29.08
19910116	5.96999979	0	34.95
19910117	5.82000017	0	31.59
19910118	5.48000002	0	29.34
19910119	6.26999998	1	35.11
19910120	7.4000001	1	40.35

19910121	7.48999977	0	42.79
19910122	7.30000019	0	41.25
19910123	6.94999981	0	37.86
19910124	7.63000011	0	39.4
19910125	7.32999992	0	42.73
19910126	7.01000023	1	43.71
19910127	7.03999996	1	40.11
19910128	8.92000008	0	42.77
19910129	8.57999992	0	48.45
19910130	8.21000004	0	46.27
19910131	7.36999989	0	42.43
19920101	6.42999983	0	33.51
19920102	7.25	0	36.48
19920103	6.11000013	0	37.56
19920104	5.40999985	1	31.28
19920105	5.13999987	1	29.02
19920106	6.09000015	0	28.22
19920107	7.36000013	0	36.13
19920108	7.32999992	0	42.01
19920109	7.07999992	0	40.31
19920110	6.61999989	0	39.35
19920111	6.69000006	1	38.24
19920112	6.94999981	1	37.43
19920113	7.05000019	0	37.33
19920114	7.1500001	0	37.65
19920115	7.0999999	0	37.65
19920116	6.65999985	0	38.57
19920117	6.40999985	0	36.81
19920118	6.65999985	1	38.61
19920119	7.38999987	1	41.81
19920120	7.84000015	0	43.7
19920121	7.5999999	0	42.26
19920122	6.63999987	0	40.45
19920123	5.86999989	0	35.62
19920124	4.71999979	0	25.38
19920125	5.03999996	1	24.56
19920126	5.73999977	1	30.87
19920127	5.34000015	0	31.23
19920128	5.19000006	0	25.3
19920129	5.25	0	24.68
19920130	5.38000011	0	26.45
19920131	4.69000006	0	24.59
19930101	6.07999992	0	31.85
19930102	8.09000015	1	42.31
19930103	8.38000011	1	48.56
19930104	8.31000042	0	44.85
19930105	8.65999985	0	46.81
19930106	9.11999989	0	50.2
19930107	8.68000031	0	51.53
19930108	7.67999983	0	43.95
19930109	7.51999998	1	45
19930110	7.96999979	1	51.36

19930111	8.78999996	0	47.16
19930112	9.02000046	0	53.28
19930113	8.17000008	0	48.87
19930114	6.57000017	0	36.57
19930115	6.82999992	0	39.16
19930116	6.42000008	1	38.26
19930117	6.94000006	1	43.66
19930118	7.36999989	0	42.39
19930119	6.6500001	0	38
19930120	6.03999996	0	30.27
19930121	5.1500001	0	29.27
19930122	7.32000017	0	29.21
19930123	7.15999985	1	41.38
19930124	6.38000011	1	38.55
19930125	6.88999987	0	40.32
19930126	7.57000017	0	42.42
19930127	7.51000023	0	43.32
19930128	7.84000015	0	43.28
19930129	7.15999985	0	43.24
19930130	7.30999994	1	44.14
19930131	6.80000019	1	43.59
19940101	5.65999985	1	30.01
19940102	5.26000023	1	29.62
19940103	5.30999994	0	26.94
19940104	5.34000015	0	25.36
19940105	6.13000011	0	27.3
19940106	6.82000017	0	32.23
19940107	6.65999985	0	34.15
19940108	6.17000008	1	33.7
19940109	5.69999981	1	31.89
19940110	6.28999996	0	31.59
19940111	6.09000015	0	32.07
19940112	6.13000011	0	32.01
19940113	5.53000021	0	28.78
19940114	5.86000013	0	31.23
19940115	5.96999979	1	31.33
19940116	5.88999987	1	33.2
19940117	6.53999996	0	35.01
19940118	6.88000011	0	38.17
19940119	7.03000021	0	37.68
19940120	6.78000021	0	38.48
19940121	6.46999979	0	35.58
19940122	6.17000008	1	34.26
19940123	5.76000023	1	34.18
19940124	5.38999987	0	28.4
19940125	5.46999979	0	29.3
19940126	6.05000019	0	30.19
19940127	5.92000008	0	32.18
19940128	6.15999985	0	34.3
19940129	6.07000017	1	33.81
19940130	6.88000011	1	37.15
19940131	7.88000011	0	43.21

19950101	8.71000004	1	48.26
19950102	9.06999969	0	50.64
19950103	9.25	0	49.33
19950104	8.11999989	0	47.21
19950105	7.32999992	0	43.02
19950106	6.53999996	0	38.09
19950107	5.32000017	1	32.28
19950108	4.9000001	1	25.95
19950109	4.11999989	0	19.72
19950110	4.21000004	0	17.23
19950111	4.73000002	0	23.74
19950112	5.03999996	0	25.79
19950113	4.78000021	0	24.98
19950114	4.36999989	1	21.32
19950115	4.90999985	1	24.68
19950116	5.36999989	0	30.26
19950117	5.86999989	0	33.82
19950118	5.5999999	0	31.5
19950119	5.34000015	0	28.75
19950120	6.15999985	0	31.9
19950121	6.69999981	1	35.81
19950122	6.67000008	1	36.04
19950123	6.26999998	0	35.07
19950124	5.11999989	0	29.46
19950125	4.59000015	0	25.47
19950126	5.01999998	0	26.06
19950127	4.94000006	0	26.71
19950128	4.94000006	1	27.79
19950129	5.17999983	1	28.59
19950130	4.9000001	0	27.34
19950131	3.93000007	0	21.51
19960101	5.80999994	0	33.34
19960102	5.96999979	0	32.35
19960103	5.40999985	0	26.51
19960104	5.86999989	0	31.69
19960105	6.21000004	0	34.64
19960106	6.26000023	1	33.1
19960107	5.65999985	1	32.92
19960108	5.42000008	0	30.43
19960109	5.28000021	0	28.82
19960110	5.40999985	0	26.31
19960111	5.69999981	0	29.82
19960112	5.8499999	0	33.02
19960113	5.78000021	1	33.66
19960114	5.26000023	1	34.06
19960115	5.15999985	0	25.26
19960116	5.57000017	0	26.24
19960117	7.09000015	0	34.58
19960118	8.07999992	0	40.8
19960119	5.94999981	0	34.45
19960120	6.09000015	1	31.66
19960121	6.26999998	1	31.24

19960122	7.17000008	0	40.73
19960123	7.03000021	0	38.9
19960124	6.71000004	0	34.82
19960125	7.36999989	0	41.69
19960126	7.57000017	0	42.37
19960127	6.96000004	1	35.75
19960128	6.1500001	1	34.83
19960129	6.88000011	0	35.38
19960130	8.36999989	0	43.99
19960131	9.31000042	0	53.18
19970101	3.70000005	0	15.66
19970102	4.30000019	0	19.37
19970103	5.88000011	0	28.62
19970104	6.21999979	1	35.24
19970105	6.92000008	1	36.23
19970106	7.05999994	0	41.72
19970107	6.63999987	0	36.56
19970108	6.05000019	0	33.79
19970109	5.71000004	0	28.98
19970110	5.34000015	0	29.14
19970111	7.51999998	1	34.82
19970112	9.27000046	1	51.37
19970113	8.85000038	0	51.17
19970114	8.5	0	44.54
19970115	7.57999992	0	42.83
19970116	7.17999983	0	41.43
19970117	6.80000019	0	37.41
19970118	5.69999981	1	33.19
19970119	5.82000017	1	31.33
19970120	6.15999985	0	34.23
19970121	6.23000002	0	30.78
19970122	6.78999996	0	33.88
19970123	7.46999979	0	41.45
19970124	6.96999979	0	40.53
19970125	6.44999981	1	37.02
19970126	6.69000006	1	32.62
19970127	6.71999979	0	40.2
19970128	6.57999992	0	36.37
19970129	5.98000002	0	33.09
19970130	5.63000011	0	32.21
19970131	5.01999998	0	27.67
19980101	5.73593781	0	31.61
19980102	4.9826454	0	26.21
19980103	4.90475808	1	22.9
19980104	5.58813766	1	26.09
19980105	6.67267968	0	33
19980106	6.49338	0	34.32
19980107	6.20163832	0	32.03
19980108	6.76543276	0	33.93
19980109	6.7859836	0	39.36
19980110	6.28022372	1	36.47
19980111	6.20577025	1	31.75

19980112	6.17822174	0	32.69
19980113	5.92610008	0	29.09
19980114	5.97587426	0	29.59
19980115	5.64015874	0	28.99
19980116	6.01987526	0	31.79
19980117	4.63165144	1	26.53
19980118	4.58249266	1	21.92
19980119	5.9625062	0	23.47
19980120	5.77553459	0	29.26
19980121	5.91242472	0	31.54
19980122	5.76778267	0	30.72
19980123	5.0323905	0	27.19
19980124	4.7882151	1	26.09
19980125	4.53274141	1	25.08
19980126	4.65851085	0	22.65
19980127	4.74166174	0	22.88
19980128	4.50010652	0	24.67
19980129	4.44012545	0	25.58
19980130	5.24302339	0	26.42
19980131	5.47423888	1	28.31
19990101	6.16218046	1	29.76
19990102	6.7736739	1	35.02
19990103	7.05716637	1	36.92
19990104	7.17925681	0	36.7
19990105	6.31781596	0	32.38
19990106	6.32640809	0	30.56
19990107	6.4025845	0	30.29
19990108	6.31655119	0	32.04
19990109	5.80671833	1	29.61
19990110	5.34707661	1	25.82
19990111	5.88061296	0	29.39
19990112	6.16305783	0	30.95
19990113	5.94229907	0	29.1
19990114	5.59676315	0	28.79
19990115	4.80036247	0	23.6
19990116	5.81461833	1	24.71
19990117	5.92555691	1	27.69
19990118	5.10333239	0	24.35
19990119	5.67917193	0	24.07
19990120	5.52385981	0	25.96
19990121	5.75712483	0	26.19
19990122	6.12412296	0	29.39
19990123	6.28713991	1	29.81
19990124	6.52317415	1	34.46
19990125	7.46932523	0	41.49
19990126	7.64893147	0	40.28
19990127	7.52107189	0	40.26
19990128	7.61847164	0	39.26
19990129	7.64637995	0	38.07
19990130	6.86375038	1	37.51
19990131	6.35289397	1	33.83
20000101	7.09464746	1	42.22

20000102	7.50140705	1	40.53
20000103	6.96908859	0	39.78
20000104	6.59554483	0	32.87
20000105	6.62771962	0	33.99
20000106	6.62446976	0	37.89
20000107	6.32229042	0	37.89
20000108	6.26578238	1	35.79
20000109	6.00826966	1	34.01
20000110	5.92888237	0	28.53
20000111	6.02995238	0	27.22
20000112	6.59033127	0	32.4
20000113	5.78747691	0	31.25
20000114	5.01756189	0	24.88
20000115	4.78710648	1	23.1
20000116	4.37941862	1	21.58
20000117	5.65609719	0	27.54
20000118	5.95769169	0	32.26
20000119	5.47141281	0	31.64
20000120	5.05633682	0	27.9
20000121	5.38939063	0	30.22
20000122	5.89616858	1	31.46
20000123	5.7679515	1	33.66
20000124	5.35269414	0	29.87
20000125	4.74668934	0	26.82
20000126	6.19860379	0	29.42
20000127	7.36857099	0	36.39
20000128	6.83388244	0	38.72
20000129	7.13006208	1	40
20000130	6.73356365	1	39.97
20000131	5.90429192	0	36.89
20010101	7.09070426	1	40.95
20010102	7.57274438	0	40.11
20010103	7.13050165	0	41.1
20010104	6.9108335	0	38.84
20010105	6.75393688	0	38.22
20010106	7.21054012	1	40.55
20010107	6.84365928	1	40.67
20010108	6.68555023	0	39.63
20010109	6.2966881	0	36.59
20010110	6.00744042	0	31.91
20010111	5.88290862	0	33.19
20010112	5.76576821	0	30.89
20010113	5.58556645	1	33.39
20010114	6.23517929	1	35.41
20010115	7.37830609	0	40.51
20010116	8.03736967	0	46.43
20010117	8.14678965	0	46.21
20010118	7.28812105	0	43.08
20010119	7.33432089	0	40.62
20010120	7.1462311	1	40.15
20010121	6.76180542	1	41.11
20010122	6.87229105	0	40.74

20010123	7.28228974	0	41.98
20010124	6.64698554	0	39.39
20010125	6.67801078	0	36.82
20010126	7.17451349	0	41.02
20010127	7.73310228	1	46.09
20010128	8.28616551	1	48.21
20010129	8.41406412	0	48.57
20010130	8.02507399	0	48.44
20010131	7.25704516	0	43.83
20020101	6.25300753	1	35.54
20020102	6.37690507	0	35.28
20020103	5.96434579	0	33.73
20020104	6.69662892	0	37.32
20020105	6.33889518	1	39.76
20020106	5.59104234	1	33.16
20020107	5.28449725	0	26.89
20020108	5.26837001	0	28.76
20020109	5.74062946	0	30.51
20020110	6.34447178	0	33.08
20020111	5.78554202	0	33.93
20020112	5.30492768	1	30.33
20020113	5.87591177	1	33.2
20020114	6.13456861	0	35.15
20020115	7.10338076	0	38.29
20020116	7.06715856	0	41
20020117	6.98801155	0	40.67
20020118	6.62391211	0	39.87
20020119	6.64273351	1	38.28
20020120	6.53244918	1	36
20020121	6.18763152	0	30.59
20020122	6.72807815	0	37.27
20020123	6.48464327	0	39.66
20020124	6.05086683	0	34.06
20020125	5.20054754	0	29.1
20020126	5.0099718	1	27.07
20020127	6.19272911	1	33.86
20020128	7.52157841	0	42.37
20020129	8.10120919	0	47.91
20020130	8.18074827	0	48.62
20020131	7.49117406	0	44.2
20030101	5.23767551	1	28.51
20030102	5.02149277	0	26.35
20030103	4.10574665	0	23.38
20030104	4.44813885	1	25.32
20030105	5.03821172	1	29.78
20030106	5.6499572	0	32.65
20030107	5.87047293	0	34.41
20030108	6.33030076	0	37.28
20030109	6.3482299	0	36.93
20030110	5.67298507	0	33.93
20030111	5.06264353	1	29.24
20030112	4.49309904	1	21.26

20030113	3.73860876	0	20.09
20030114	4.47549545	0	25.58
20030115	5.09976216	0	30.93
20030116	5.40701052	0	32.59
20030117	5.15916193	0	33.33
20030118	5.5874445	1	34.54
20030119	5.12062363	1	32.54
20030120	5.50711832	0	32.95
20030121	5.34851118	0	31.02
20030122	5.10280932	0	25.24
20030123	4.12800896	0	24.83
20030124	4.20658087	0	23.97
20030125	3.77852769	1	21.38
20030126	3.31028594	1	15.83
20030127	4.07002914	0	23.31
20030128	4.57223373	0	27.69
20030129	4.32554728	0	22.03
20030130	3.51001417	0	17.14
20030131	2.71942398	0	11.93

Date/Feb	FEBusage	FEBwknd	FEBwtdDD
19900201	6.51999998	0	31.58
19900202	6.13000011	0	36.14
19900203	5.34000015	1	32.54
19900204	6.75	1	33.98
19900205	6.32000017	0	37.07
19900206	6.73000002	0	34.22
19900207	7.46000004	0	38.83
19900208	6.44000006	0	37.43
19900209	5.05000019	0	28.92
19900210	4.15999985	1	22.09
19900211	4.63000011	1	20.83
19900212	6.98999977	0	30.38
19900213	8.53999996	0	40.58
19900214	8.73999977	0	45.05
19900215	7.84000015	0	45.19
19900216	7.07999992	0	36.41
19900217	6.51999998	1	38.11
19900218	7.01999998	1	41.85
19900219	7.17999983	0	40.18
19900220	6.44000006	0	38.88
19900221	5.98000002	0	31.74
19900222	5.05000019	0	27.96
19900223	4.4000001	0	25.4
19900224	4.13999987	1	23.75
19900225	4.17000008	1	23.87
19900226	4.73000002	0	25.31
19900227	4.98000002	0	27.17
19900228	4.48999977	0	26.33
19910201	3.1400001	0	36.17
19910202	2.33999991	1	32.19
19910203	2.28999996	1	25.13
19910204	2.31999993	0	22.15
19910205	2.6099999	0	24.25
19910206	2.74000001	0	27.84
19910207	2.81999993	0	29.04
19910208	2.93000007	0	29.02
19910209	2.95000005	1	31.05
19910210	3.1400001	1	31.61
19910211	3.21000004	0	31.68
19910212	2.91000009	0	26.74
19910213	2.57999992	0	23.84
19910214	2.53999996	0	20.48
19910215	2.17000008	0	20.94
19910216	2.93000007	1	21.71
19910217	3.71000004	1	26.26
19910218	3.61999989	0	30.93
19910219	3.26999998	0	22.8
19910220	2.80999994	0	20.05
19910221	2.63000011	0	18.52
19910222	2.81999993	0	18.81
19910223	3.20000005	1	22.99

19910224	3.66000009	1	26.65
19910225	3.93000007	0	25.95
19910226	4.13999987	0	23.79
19910227	4.42000008	0	23.83
19910228	3.96000004	0	24.12
19920201	4.30999994	1	23.72
19920202	5.69000006	1	27.79
19920203	6.11000013	0	31.63
19920204	6.11000013	0	30.91
19920205	6.19000006	0	31.74
19920206	6.30000019	0	31.39
19920207	5.13000011	0	30.63
19920208	4.6500001	1	26.72
19920209	5.19000006	1	27.68
19920210	5.23999977	0	25.98
19920211	5.05999994	0	22.86
19920212	4.42999983	0	23.13
19920213	4.3499999	0	22.51
19920214	4.09000015	0	22.05
19920215	4.48999977	1	23.41
19920216	5.03000021	1	28
19920217	5.01999998	0	27.46
19920218	4.48000002	0	25.79
19920219	3.93000007	0	20.25
19920220	4.55999994	0	19.42
19920221	4.03999996	0	22.09
19920222	4.21000004	1	22.08
19920223	4.26999998	1	25.48
19920224	4.36000013	0	23.88
19920225	3.95000005	0	22.12
19920226	3.57999992	0	22.19
19920227	3.25999999	0	18.07
19920228	2.81999993	0	17.23
19920229	7.96999979	1	15.03
19930201	8	0	43.13
19930202	7.84000015	0	45.41
19930203	7.46999979	0	46.23
19930204	6.96000004	0	42.41
19930205	6.11000013	0	41.82
19930206	5.55000019	1	38.12
19930207	6.07999992	1	34.26
19930208	5.28000021	0	34.15
19930209	5.21999979	0	28.89
19930210	5.55999994	0	27.04
19930211	6.01000023	0	28.15
19930212	5.1500001	0	31.2
19930213	5.32999992	1	31.17
19930214	7.94999981	1	33.4
19930215	9.22000027	0	40.43
19930216	8.73999977	0	52.34
19930217	6.76000023	0	54.94
19930218	4.90999985	0	41.67

19930219	5.6500001	0	29.65
19930220	6.4000001	1	30.06
19930221	6.57000017	1	35.99
19930222	6.71999979	0	38.47
19930223	7.23999977	0	36.16
19930224	7.4000001	0	37.85
19930225	7.94000006	0	43.74
19930226	7.63999987	0	48.64
19930227	7.73000002	1	52.34
19930228	7.36000013	1	52.12
19940201	7.26999998	0	40.49
19940202	7.05000019	0	41.29
19940203	7.01000023	0	39.43
19940204	6.44999981	0	39.87
19940205	5.57000017	1	37.55
19940206	6.30000019	1	35.77
19940207	7.71999979	0	30.86
19940208	6.88000011	0	41.14
19940209	6.67999983	0	40.42
19940210	6.8499999	0	35.49
19940211	7.11999989	0	38.45
19940212	6.13000011	1	42.89
19940213	5.63000011	1	38.23
19940214	5.63000011	0	31.46
19940215	4.44000006	0	32.57
19940216	4.63000011	0	25.54
19940217	5.61000013	0	22.22
19940218	5.76999998	0	27.65
19940219	5.80000019	1	32.94
19940220	6.03999996	1	31.43
19940221	6.13000011	0	32.4
19940222	6.21999979	0	34.09
19940223	4.80000019	0	32.28
19940224	3.83999991	0	24.11
19940225	4.26999998	0	20.93
19940226	4.73999977	1	21.88
19940227	4.46000004	1	24.18
19940228	3.88000011	0	23.92
19950201	3.80999994	0	17.66
19950202	4.07000017	0	20.17
19950203	3.88000011	0	24.53
19950204	3.98000002	1	24.49
19950205	4.23000002	1	23.34
19950206	4.46999979	0	24.03
19950207	4.44000006	0	25.11
19950208	4.59000015	0	24.43
19950209	4.94000006	0	28.09
19950210	6.53999996	0	28.26
19950211	6.75	1	33.25
19950212	6.46999979	1	39.92
19950213	7.21999979	0	38.11
19950214	6.71999979	0	41.14

19950215	5.21999979	0	41.31
19950216	4.55000019	0	35.44
19950217	3.36999989	0	26.37
19950218	2.88000011	1	20.51
19950219	3.00999999	1	14.3
19950220	3.25	0	16.27
19950221	3.1099999	0	18.93
19950222	2.91000009	0	19.29
19950223	2.71000004	0	18.16
19950224	2.78999996	0	16.31
19950225	3.01999998	1	17.27
19950226	4.15999985	1	18.47
19950227	4.69000006	0	21.92
19950228	10.0799999	0	27.59
19960201	10.5699997	0	58.03
19960202	10.2700005	0	59.33
19960203	8.27000046	1	59.95
19960204	5.90999985	1	49.85
19960205	5.21999979	0	34.39
19960206	4.63999987	0	25.89
19960207	3.94000006	0	20.98
19960208	4.5999999	0	19.21
19960209	5.19000006	0	21.62
19960210	4.88000011	1	27.45
19960211	4.94999981	1	26.47
19960212	4.78999996	0	26.82
19960213	4.48000002	0	27.28
19960214	4.46000004	0	25.66
19960215	3.86999989	0	26.37
19960216	4.03999996	0	23.55
19960217	3.05999994	1	20.45
19960218	4.21000004	1	18.87
19960219	3.93000007	0	19.23
19960220	4.38999987	0	19.54
19960221	5.73000002	0	19.53
19960222	5.88000011	0	28.55
19960223	6.13999987	0	28.56
19960224	6.57000017	1	31.03
19960225	7.76000023	1	37.85
19960226	7.6500001	0	41.25
19960227	6.82000017	0	41.83
19960228	5.88000011	0	37.62
19960229	4.88999987	0	36.18
19970201	5.76000023	1	24.13
19970202	5.96000004	1	31.74
19970203	6.32000017	0	32.82
19970204	6.67000008	0	33.41
19970205	6.88000011	0	36.57
19970206	6.98999977	0	38.13
19970207	6.32999992	0	36.88
19970208	6.05999994	1	35.47
19970209	5.80999994	1	32.77

19970210	5.38000011	0	31.44
19970211	6	0	28.46
19970212	5.42999983	0	27.74
19970213	4.96000004	0	30.03
19970214	4	0	25.21
19970215	3.6400001	1	22.49
19970216	4.8499999	1	23.88
19970217	4.63999987	0	23.53
19970218	5.48999977	0	27.18
19970219	6.03999996	0	22.9
19970220	5.71999979	0	28.39
19970221	5.76000023	0	32.66
19970222	5.75	1	32.64
19970223	5.82000017	1	32.37
19970224	4.98999977	0	32.21
19970225	4.90999985	0	30.1
19970226	5.67000008	0	26.08
19970227	6.01000023	0	29.67
19970228	5.05000019	0	33.42
19980201	5.05136257	1	29.79
19980202	4.79998084	0	26.45
19980203	4.00507625	0	19.12
19980204	4.74614415	0	20.65
19980205	4.78456072	0	25.15
19980206	4.4678882	0	24.93
19980207	3.72879463	1	19.53
19980208	4.52668967	1	22.9
19980209	5.44992982	0	27.45
19980210	5.66889748	0	30.49
19980211	5.37230933	0	28.13
19980212	5.2110513	0	28.3
19980213	4.83693226	0	26.25
19980214	5.1245544	1	26.06
19980215	5.33783425	1	26.44
19980216	5.03874446	0	30.83
19980217	5.10567569	0	27.95
19980218	4.89261385	0	28.22
19980219	4.87704787	0	25.79
19980220	4.23088968	0	24.78
19980221	4.81445706	1	22.06
19980222	4.90392524	1	26.4
19980223	4.96163927	0	27.61
19980224	6.09641328	0	30.14
19980225	5.91222524	0	34.14
19980226	6.33258201	0	33.59
19980227	5.94977251	0	34.77
19980228	5.44515137	1	34.95
19990201	6.95601364	0	33.55
19990202	6.59070964	0	35.55
19990203	6.14339006	0	35.8
19990204	6.14243532	0	31.56
19990205	5.68590103	0	31.67

19990206	5.54288721	1	29.48
19990207	5.3332732	1	24.03
19990208	6.2005942	0	28.55
19990209	6.43577053	0	25.19
19990210	7.72101433	0	35.04
19990211	7.43111823	0	39.75
19990212	6.96096054	0	37.22
19990213	6.02041531	1	33.3
19990214	6.232262	1	34.54
19990215	5.71356361	0	32.21
19990216	5.32597763	0	29.45
19990217	5.92162141	0	28.88
19990218	6.53283777	0	30.65
19990219	5.80885074	0	29.55
19990220	5.81505133	1	32.07
19990221	6.2443	1	29.57
19990222	5.85109308	0	32.64
19990223	4.73738141	0	25.43
19990224	3.70432749	0	19.1
19990225	5.21711539	0	22.05
19990226	5.28405486	0	29.03
19990227	4.56270668	1	26.93
19990228	3.70882991	1	19.54
20000201	5.56231465	0	29.07
20000202	4.94482451	0	26.17
20000203	4.94727705	0	28.27
20000204	4.68523542	0	27.03
20000205	4.11189561	1	21.32
20000206	4.39634002	1	25.41
20000207	4.51373912	0	23.43
20000208	4.14101154	0	23.68
20000209	3.71444411	0	20.24
20000210	3.83668596	0	23.6
20000211	4.2326694	0	23.8
20000212	4.591858	1	25.07
20000213	4.74153483	1	27.77
20000214	3.90557981	0	19.5
20000215	4.26085022	0	22.86
20000216	4.97032655	0	27.27
20000217	4.97697989	0	27.86
20000218	4.96456518	0	31.45
20000219	4.78409354	1	30.5
20000220	4.18235216	1	26.56
20000221	3.38983852	0	17.76
20000222	3.88262214	0	19.57
20000223	4.40326339	0	21.53
20000224	5.00926294	0	28.51
20000225	4.83147713	0	32.47
20000226	4.73458686	1	29.08
20000227	4.24449829	1	22.51
20000228	4.29759521	0	23.91
20000229	4.3244813	0	24.02

20010201	7.09153408	0	42.77
20010202	6.46708369	0	40.68
20010203	5.71324866	1	34.06
20010204	5.13967714	1	30.95
20010205	5.87105933	0	30.73
20010206	6.98053952	0	38.04
20010207	8.0635527	0	41.64
20010208	8.0672038	0	48.5
20010209	7.80438825	0	43.99
20010210	6.79160008	1	37.95
20010211	5.48301732	1	34.12
20010212	6.40988261	0	36.23
20010213	7.21971561	0	36.51
20010214	7.16369916	0	41.18
20010215	6.20930285	0	34.33
20010216	5.61065734	0	31.45
20010217	5.31825679	1	32.87
20010218	4.35386254	1	27.85
20010219	4.8215513	0	26.62
20010220	4.81395819	0	25.65
20010221	5.04528168	0	25.97
20010222	4.75191791	0	26.35
20010223	5.29312767	0	27.55
20010224	4.80596573	1	31.69
20010225	5.2424358	1	29.14
20010226	5.80436547	0	33.68
20010227	6.08553148	0	34.47
20010228	5.78095652	0	36.53
20020201	7.02631933	0	40.36
20020202	6.66964782	1	38.87
20020203	7.03730712	1	41.07
20020204	7.38233073	0	43.25
20020205	7.48948946	0	43.35
20020206	6.82412854	0	42.48
20020207	5.58693041	0	32.58
20020208	6.11490266	0	29.01
20020209	6.02330511	1	36.4
20020210	6.47641379	1	37.83
20020211	6.17756536	0	36.09
20020212	6.64405223	0	39.37
20020213	6.904732	0	39.23
20020214	6.30129393	0	37.89
20020215	6.3913964	0	38.16
20020216	5.7000632	1	35.97
20020217	5.19130484	1	32.25
20020218	5.11383697	0	31.83
20020219	5.24888718	0	29.3
20020220	4.85788304	0	27.16
20020221	4.98108247	0	27.74
20020222	4.01342752	0	25.71
20020223	4.1788516	1	23.03
20020224	5.66612219	1	29.09

20020225	6.89851078	0	39.74
20020226	7.24346902	0	42.54
20020227	6.00083779	0	38.49
20020228	6.53613339	0	37.15