INTERMOUNTAIN GAS COMPANY

INTEGRATED RESOURCE PLAN

2015 – 2019

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GAS COMPANY
A Subsidiary of MDU Resources Group, Inc.

In the Community to Serve®

January 2015

BOOK 1 of 2

Exhibits 1-2

Intermountain Gas Company Integrated Resource Plan

Reference Guide Book 1

EX.1 APP. A	John Church Economic Forecast
EX. 1 APP. B	Intermountain Gas Company Penetration Rates
EX. 1 APP. C	Intermountain Gas Company Conversion Rates
EX. 1 APP. D	Base Case- New Customers, Adjustments and Total Customers
EX. 1 APP. E	High Case- New Customers, Adjustments and Total Customers
EX. 1 APP. F	Low Case- New Customers, Adjustments and Total Customers
EX. 1 APP. G	Economic Survey and Distribution List
EX. 2 APP. A	Regression Statistical Output
EX. 2 APP. B	Regression Equations
EX. 2 APP. C	Regression Data

Exhibit No. 1

APPENDIX A

John Church Economic Forecast

Winter 2014 Economic Forecast for the State of Idaho and for the Counties in the State of Idaho (2014 - 2040)

Prepared for Intermountain Gas Company

by

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February 2014

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Idaho Economic Forecast

Economic Forecast
of The State of Idaho
2014 - 2040

Idaho Economics
Winter 2014 Idaho Economic Forecast

State of Idaho

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	1,016,600	1,301,900	1,572,400	1,658,000	1,800,000	1,933,600	2,075,300	2,222,000	2,380,800	555,800	498,100	580,800	2.2%	1.6%	1.4%
Population per Square Mile	12.2	15.6	18.8	19.8	21.5	23.1	24.8	26.6							
Total Households:	361,400	474,400	580,800	615,300	681,400	739,900	805,100	871,900	949,000	219,400	207,000	267,600	2.4%	1.8%	1.7%
Persons per Household	2.74	2.73	2.72	2.73	2.74	2.73	2.71	2.70	2.69						
Employment:															
Total Nonagricultural	385,000	559,600	603,600	670,900	729,100	766,200	804,800	843,700	890,100	218,600	169,500	161,000	2.3%	1.3%	1.0%
Manufacturing:	52,500	70,300	53,100	64,500	66,400	68,300	66,700	63,600	59,700	600	(3,900)	(6,700)	0.1%	-0.3%	-0.5%
Services	113,000	183,100	236,900	271,800	304,100	325,100	353,600	386,000	423,900	123,900	121,000	119,800	3.8%	2.6%	1.7%

State of Idaho

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	25,860	35,250	41,020	41,960	40,300	40,390	43,830	49,120	56,120	56,360	49,120	37,490	34,830	34,260	35,210
Manufacturing	52,550	63,110	70,300	69,000	65,430	62,390	62,250	63,550	66,090	66,240	62,960	54,720	53,140	54,810	56,830
Transp., Trade, & Utilities	85,540	102,370	121,590	116,960	116,110	116,130	118,260	123,220	128,200	133,000	132,210	122,950	121,400	122,680	126,200
Information & Financial Activities	26,760	32,750	34,820	34,570	34,980	36,120	37,670	39,950	42,270	43,260	42,680	39,650	38,820	39,370	39,670
Professional & Business Services	32,650	41,760	59,960	66,940	68,320	69,210	72,440	76,910	80,630	82,440	80,520	74,590	74,100	75,460	76,350
Educational & Health Services	32,210	41,750	52,750	57,010	59,780	62,360	65,290	67,620	70,150	74,020	77,810	80,970	83,790	86,510	88,730
Leisure, Hospitality, & Other Svcs.	48,160	62,520	70,360	71,160	71,350	72,520	73,910	75,680	78,780	82,690	84,330	79,770	79,010	80,500	82,660
Government	81,310	95,780	108,820	110,120	112,040	112,950	114,160	115,180	116,170	116,780	119,200	119,450	118,480	117,140	116,780
Total Nonagricultural	385,020	475,280	559,620	567,720	568,310	572,060	587,800	611,230	638,400	654,790	648,830	609,590	603,570	610,720	622,430
Population & Households:															
Population:	1,016,630	1,180,090	1,301,890	1,322,480	1,343,380	1,367,230	1,396,790	1,433,460	1,472,900	1,508,250	1,536,240	1,556,460	1,572,420	1,584,400	1,594,610
Households:	361,430	421,960	474,410	487,080	500,060	513,580	527,950	543,810	561,250	573,660	578,450	575,910	580,810	583,430	585,270
Persons per Household:	2.74	2.73	2.68	2.65	2.62	2.60	2.58	2.57	2.56	2.57	2.59	2.64	2.64	2.65	2.66
Personal Income:	(Millions)														
Current Year $:	$15,796	$23,152	$32,076	$34,389	$35,479	$36,928	$40,308	$42,808	$47,025	$49,726	$50,320	$49,165	$50,385	$52,954	$55,022
2005 $:	21,614	27,974	35,597	37,445	38,120	38,902	41,451	42,802	45,799	47,252	46,400	45,356	45,729	46,941	47,882
Per Capita Personal Income:															
Current Year $:	$15,500	$19,600	$24,600	$26,000	$26,400	$27,000	$28,900	$29,900	$31,900	$33,000	$32,800	$31,600	$32,000	$33,400	$34,500
2005 $:	21,300	23,700	27,300	28,300	28,400	28,500	29,700	29,900	31,100	31,300	30,200	29,100	29,100	29,600	30,000

State of Idaho

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	35,780	36,910	39,470	42,020	43,620	44,250	45,120	46,040	46,590	46,880	47,250	47,760	48,390	49,070
Manufacturing	58,820	61,800	64,490	65,440	65,220	65,320	65,920	66,410	66,900	67,370	67,890	68,230	68,290	68,320
Transp., Trade, & Utilities	130,030	132,950	134,540	136,070	137,510	138,750	139,770	140,560	141,140	141,700	142,040	142,700	143,340	143,720
Information & Financial Activities	41,270	41,930	42,180	42,700	42,960	43,200	43,680	43,930	44,100	44,370	44,810	45,280	45,610	45,840
Professional & Business Services	79,400	83,010	87,020	89,890	92,700	94,860	97,450	99,670	101,700	104,140	106,970	109,610	112,290	115,050
Educational & Health Services	91,140	93,730	95,800	98,970	101,960	104,670	107,160	107,730	108,760	109,610	110,480	111,610	113,020	114,440
Leisure, Hospitality, & Other Svcs.	84,860	87,200	89,020	90,550	92,500	94,220	95,600	96,660	97,270	97,940	98,670	99,330	99,790	100,280
Government	116,830	117,360	118,340	119,550	121,090	123,130	125,250	128,130	128,910	130,850	132,830	134,410	135,520	136,530
Total Nonagricultural	638,140	654,880	670,860	685,190	697,560	708,410	719,940	729,130	735,370	742,870	750,940	758,930	766,250	773,250
Population & Households:														
Population:	1,611,290	1,632,680	1,658,000	1,685,660	1,714,530	1,744,080	1,772,700	1,799,990	1,825,350	1,851,690	1,878,830	1,906,310	1,933,620	1,960,930
Households:	592,890	603,460	615,340	628,360	642,460	656,620	669,330	681,420	692,540	703,860	715,600	727,660	739,860	752,410
Persons per Household:	2.65	2.64	2.63	2.62	2.61	2.59	2.59	2.58	2.57	2.57	2.56	2.56	2.55	2.55
Personal Income:														
Current Year $:	$56,761	$59,861	$63,134	$66,646	$70,454	$74,451	$78,632	$82,672	$86,526	$90,727	$95,327	$100,277	$105,346	$110,576
2005 $:	48,830	50,735	52,678	54,643	56,771	58,939	61,188	63,182	64,939	66,894	69,042	71,347	73,634	75,896
Per Capita Personal Income:														
Current Year $:	$35,200	$36,700	$38,100	$39,500	$41,100	$42,700	$44,400	$45,900	$47,400	$49,000	$50,700	$52,600	$54,500	$56,400
2005 $:	30,300	31,100	31,800	32,400	33,100	33,800	34,500	35,100	35,600	36,100	36,700	37,400	38,100	38,700

State of Idaho

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	49,700	49,700	50,220	50,710	51,230	51,570	51,730	51,800	52,050	52,630	53,340	53,930	54,610	55,390
Manufacturing	68,150	68,150	67,630	67,150	66,740	66,260	65,490	64,800	64,240	63,610	62,990	62,200	61,430	60,560
Transp., Trade, & Utilities	143,710	143,710	143,920	144,370	144,720	145,540	146,320	147,080	147,860	148,470	148,970	149,300	149,800	150,190
Information & Financial Activities	46,120	46,120	46,470	46,810	47,100	47,360	47,590	47,810	48,080	48,370	48,570	48,720	48,980	49,270
Professional & Business Services	117,980	117,980	120,510	123,220	125,980	128,230	130,280	132,670	135,430	138,730	141,450	143,530	145,340	147,330
Educational & Health Services	116,360	116,360	118,890	121,490	123,900	126,380	129,250	132,150	134,980	137,790	141,040	144,450	148,780	153,440
Leisure, Hospitality, & Other Svcs.	100,880	100,880	101,820	102,680	103,700	104,640	105,780	107,020	108,280	109,500	110,820	112,090	113,420	114,870
Government	137,550	137,550	138,480	139,410	141,450	140,940	141,840	142,820	143,740	144,600	145,480	146,380	147,010	147,820
Total Nonagricultural	780,450	780,450	787,940	795,860	804,830	810,920	818,290	826,150	834,650	843,700	852,650	860,600	869,370	878,870
Population & Households:														
Population:	1,988,790	1,988,790	2,016,850	2,045,460	2,075,290	2,102,710	2,131,310	2,160,770	2,191,180	2,222,010	2,252,850	2,283,120	2,314,490	2,346,780
Households:	765,230	765,230	778,350	791,660	805,050	817,040	829,580	843,000	857,280	871,920	886,720	901,520	916,980	932,780
Persons per Household:	2.54	2.54	2.53	2.52	2.52	2.51	2.51	2.50	2.50	2.49	2.48	2.47	2.47	2.46
Personal Income:														
Current Year $:	$115,985	$115,985	$121,655	$127,630	$134,065	$140,596	$147,469	$154,920	$162,782	$171,297	$180,182	$189,216	$198,981	$209,261
2005 $:	78,141	78,141	80,467	82,869	85,445	87,903	90,440	93,156	95,939	98,983	102,071	105,051	108,253	111,553
Per Capita Personal Income:														
Current Year $:	$58,300	$60,300	$62,400	$64,600	$66,900	$69,200	$71,700	$74,300	$77,100	$80,000	$82,900	$86,000	$89,200	$92,500
2005 $:	39,300	39,900	40,500	41,200	41,800	42,400	43,100	43,800	44,500	45,300	46,000	46,800	47,500	48,300

Economic Forecasts for Counties in the State of Idaho

Idaho County Forecasts of Employment, Population, Households, and Personal Income for the Years: 2014 - 2040

Winter 2014 Economic Forecast for Counties in the State of Idaho (2014 - 2040)

Table of Contents

Forecast Summaries:	PAGE
Population	C-3
Households	C-4
Employment:	
Total Nonagricultural	C-5
Construction, Nat. Resources, Mining	C-6
Manufacturing	C-7
Trade, Transportation, and Utilities	C-8
Information & Financial Activities	C-9
Professional & Business Svcs	C-10
Education & Health Svcs	C-11
Leisure & Hospitality Svcs	C-12
Government	C-13
Total Personal Income	C-14
County Forecasts:	
Ada	C-16
Adams	C-18
Bannock	C-20
Bear Lake	C-22
Benewah	C-24
Bingham	C-26
Blaine	C-28
Boise	C-30
Bonner	C-32

County Forecasts:	PAGE
Bonneville	C-34
Boundary	C-36
Butte	C-38
Camas	C-40
Canyon	C-42
Caribou	C-44
Cassia	C-46
Clark	C-48
Clearwater	C-50
Custer	C-52
Elmore	C-54
Franklin	C-56
Fremont	C-58
Gem	C-60
Gooding	C-62
Idaho	C-64
Jefferson	C-66
Jerome	C-68
Kootenai	C-70
Latah	C-72
Lemhi	C-74
Lewis	C-76
Madison	C-80
Minidoka	C-82

County Forecasts:	PAGE
Nez Perce	C-84
Oneida	C-86
Owyhee	C-88
Payette	C-90
Power	C-92
Shoshone	C-94
Teton	C-96
Twin Falls	C-98
Valley	C-100
Washington	C-102
Forecast Summaries:	
Eastern Idaho Counties Along the Idaho Falls Lateral	C-106
Boise MSA (Ada & Canyon Counties)	C-108
Boise MSA (Ada, Canyon, Boise, Gem, & Owyhee Counties)	C-110
Pocatello MSA	C-112
Idaho Falls MSA	C-114
Burley Micropolitan SA	C-116
Twin Falls Micropolitan SA	C-118
State of Idaho	C-120

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Population:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	208,910	257,950	305,100	350,720	394,390	440,390	501,690	547,340	601,460	662,690	733,080	2.4%	1.8%	2.0%
Adams	3,270	3,680	3,480	3,820	3,950	3,900	4,060	4,250	4,470	4,610	4,710	0.3%	1.0%	0.5%
Bannock	66,440	73,600	75,740	77,590	83,010	85,220	89,600	93,850	97,600	100,930	104,590	0.8%	0.9%	0.7%
Bear Lake	6,100	6,470	6,420	6,090	5,970	5,820	5,660	5,350	5,100	4,970	4,820	-0.5%	-1.0%	-0.6%
Benewah	7,970	8,810	9,170	9,070	9,280	9,070	9,140	9,120	9,120	9,140	9,120	-0.2%	0.0%	0.0%
Bingham	37,710	40,700	41,740	43,260	45,710	45,660	46,800	47,590	48,160	48,860	49,280	0.2%	0.3%	0.2%
Blaine	13,830	17,130	19,000	20,940	21,290	21,410	22,630	23,980	24,860	25,650	26,410	0.6%	0.9%	0.6%
Boise	3,590	5,210	6,740	7,020	7,030	6,590	6,480	6,540	6,560	6,780	7,010	-0.8%	0.1%	0.7%
Bonner	26,840	33,250	36,810	39,660	40,920	40,620	42,640	45,030	46,660	48,150	49,470	0.4%	0.9%	0.6%
Bonneville	72,940	79,500	82,940	92,130	104,750	110,800	119,420	128,150	137,480	147,820	158,990	1.3%	1.4%	1.5%
Boundary	8,370	9,480	9,880	10,320	11,010	10,890	11,350	11,770	12,120	12,400	12,610	0.3%	0.7%	0.4%
Butte	2,920	3,020	2,900	2,830	2,900	2,600	2,480	2,370	2,290	2,230	2,170	-1.6%	-0.8%	-0.5%
Camas	740	890	980	1,070	1,110	1,060	1,110	1,170	1,230	1,270	1,300	0.0%	1.0%	0.6%
Canyon	91,200	110,440	133,260	164,870	189,830	204,650	229,790	261,700	294,640	326,480	360,950	1.9%	2.5%	2.1%
Caribou	6,980	7,300	7,300	6,980	6,970	6,650	6,430	6,100	5,840	5,720	5,570	-0.8%	-1.0%	-0.5%
Cassia	19,660	21,020	21,400	21,420	23,060	23,750	24,240	23,900	23,610	23,560	23,360	0.5%	-0.3%	-0.1%
Clark	760	870	1,020	930	980	770	720	700	680	680	670	-3.0%	-0.6%	-0.1%
Clearwater	8,510	8,990	8,930	8,680	8,630	8,560	8,480	8,180	8,000	7,900	7,740	-0.2%	-0.6%	-0.3%
Custer	4,180	4,410	4,340	4,090	4,360	4,350	4,340	4,200	4,150	4,110	4,030	0.0%	-0.4%	-0.3%
Elmore	21,360	25,090	29,120	25,970	27,060	25,840	25,410	24,590	23,600	23,300	22,870	-0.6%	-0.7%	-0.3%
Franklin	9,290	10,240	11,370	12,070	12,790	13,200	14,390	15,570	16,900	18,070	19,340	1.2%	1.6%	1.4%
Fremont	10,970	11,570	11,810	12,640	13,240	12,880	13,340	13,890	14,360	14,730	15,020	0.1%	0.7%	0.5%
Gem	12,010	13,850	15,390	16,400	16,720	16,690	16,720	16,750	17,040	17,600	18,140	0.0%	0.2%	0.6%
Gooding	11,700	13,000	14,150	14,640	15,470	15,320	15,690	15,960	16,160	16,390	16,520	0.1%	0.3%	0.2%
Idaho	13,870	15,120	15,510	15,550	16,280	16,360	16,530	16,380	16,250	16,260	16,170	0.2%	-0.2%	0.0%
Jefferson	16,670	18,240	19,210	21,770	26,250	28,030	31,030	34,460	38,280	42,030	46,080	1.7%	2.1%	1.9%
Jerome	15,260	16,930	18,400	19,690	22,440	23,130	24,760	26,360	27,810	28,920	29,850	1.0%	1.2%	0.7%
Kootenai	70,930	93,120	109,550	126,320	139,260	146,870	158,010	171,740	185,870	201,390	218,440	1.3%	1.6%	1.6%
Latah	30,800	34,380	34,930	36,030	37,280	39,460	41,030	41,220	41,210	41,410	41,440	1.0%	0.0%	0.1%
Lemhi	6,950	8,040	7,800	7,720	7,950	7,540	7,430	7,320	7,270	7,270	7,210	-0.7%	-0.2%	-0.1%
Lewis	3,520	3,850	3,740	3,670	3,820	4,040	4,120	4,010	3,930	3,890	3,830	0.8%	-0.5%	-0.3%
Lincoln	3,360	3,800	4,050	4,700	5,200	5,590	6,230	6,860	7,430	7,840	8,220	1.8%	1.8%	1.0%
Madison	23,890	26,140	27,490	33,880	37,560	38,770	44,580	52,310	59,130	64,250	69,350	1.7%	2.9%	1.6%
Minidoka	19,440	20,790	20,160	19,050	20,080	20,060	19,810	18,910	18,330	18,000	17,560	-0.1%	-0.8%	-0.4%
Nez Perce	33,970	36,850	37,300	38,130	39,320	40,070	41,330	42,450	43,560	44,400	45,030	0.5%	0.5%	0.3%
Oneida	3,520	3,850	4,130	4,150	4,290	4,210	4,240	4,230	4,200	4,210	4,210	-0.1%	-0.1%	0.0%
Owyhee	8,460	9,610	10,790	11,050	11,510	11,460	11,330	11,040	11,010	11,220	11,420	-0.2%	-0.3%	0.4%
Payette	16,480	19,260	20,590	21,530	22,620	23,100	24,220	25,130	25,850	26,440	26,930	0.7%	0.7%	0.4%
Power	7,070	7,720	7,560	7,440	7,850	7,800	7,980	8,140	8,350	8,610	8,880	0.2%	0.5%	0.6%
Shoshone	14,010	14,140	13,760	12,940	12,720	12,750	12,560	11,920	11,490	11,240	10,930	-0.1%	-0.9%	-0.5%
Teton	3,470	4,830	6,010	7,830	10,160	10,570	12,930	16,360	19,820	22,400	25,130	2.4%	4.4%	2.4%
Twin Falls	53,970	59,760	64,290	69,980	77,480	81,700	88,450	94,690	100,030	103,990	107,420	1.3%	1.2%	0.7%
Valley	6,160	7,710	7,640	8,800	9,770	9,720	10,740	12,070	13,520	14,400	15,210	1.0%	2.3%	1.2%
Washington	8,610	9,470	9,980	10,020	10,190	10,080	10,110	9,970	9,840	9,820	9,750	-0.1%	-0.3%	-0.1%
State of Idaho	1,016,660	1,180,080	1,301,880	1,433,460	1,572,460	1,658,000	1,800,030	1,933,620	2,075,270	2,222,030	2,380,830	1.4%	1.4%	1.4%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Households:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	77,480	95,870	114,630	137,040	148,880	165,820	192,720	212,850	236,210	262,280	293,100	2.6%	2.1%	2.2%
Adams	1,240	1,410	1,440	1,660	1,750	1,800	1,970	2,160	2,350	2,480	2,610	1.2%	1.8%	1.1%
Bannock	23,500	25,950	27,520	29,370	31,030	33,210	35,440	37,430	39,530	41,400	43,620	1.3%	1.1%	1.0%
Bear Lake	1,990	2,210	2,280	2,310	2,280	2,290	2,330	2,290	2,260	2,260	2,260	0.2%	-0.3%	0.0%
Benewah	3,000	3,340	3,610	3,770	3,840	3,870	4,080	4,240	4,390	4,510	4,630	0.6%	0.7%	0.5%
Bingham	11,560	12,670	13,440	14,510	15,000	15,150	16,000	16,680	17,360	18,020	18,720	0.6%	0.8%	0.8%
Blaine	5,560	6,890	7,850	8,780	8,820	9,080	9,940	10,860	11,600	12,240	12,980	1.2%	1.6%	1.1%
Boise	1,370	2,010	2,650	3,010	2,980	2,810	2,830	2,880	2,940	3,090	3,250	-0.5%	0.4%	1.0%
Bonner	10,310	12,860	14,840	16,730	17,100	17,120	18,250	19,350	20,400	21,540	22,790	0.7%	1.1%	1.1%
Bonneville	24,300	27,250	29,020	33,380	36,940	39,060	42,780	46,240	50,100	54,050	58,590	1.5%	1.6%	1.6%
Boundary	2,860	3,410	3,740	4,180	4,420	4,460	4,780	5,080	5,380	5,630	5,890	0.8%	1.2%	0.9%
Butte	1,000	1,070	1,100	1,130	1,130	1,060	1,070	1,090	1,100	1,100	1,100	-0.5%	0.3%	0.0%
Camas	270	340	400	460	490	480	530	580	630	660	700	0.8%	1.7%	1.1%
Canyon	31,280	38,030	45,550	57,420	63,820	68,910	79,160	91,130	104,290	117,240	132,190	2.2%	2.8%	2.4%
Caribou	2,270	2,440	2,580	2,620	2,610	2,560	2,610	2,600	2,580	2,590	2,590	0.0%	-0.1%	0.0%
Cassia	6,360	6,850	7,120	7,380	7,660	8,010	8,440	8,550	8,700	8,880	9,070	1.0%	0.3%	0.4%
Clark	280	310	340	330	340	260	250	240	230	240	240	-3.0%	-0.8%	0.4%
Clearwater	3,210	3,420	3,490	3,630	3,660	3,730	3,850	3,860	3,900	3,930	3,970	0.5%	0.1%	0.2%
Custer	1,580	1,730	1,790	1,790	1,940	2,020	2,130	2,180	2,240	2,270	2,290	0.9%	0.5%	0.2%
Elmore	7,190	8,040	9,170	9,920	10,140	9,660	9,680	9,470	9,280	9,370	9,480	-0.5%	-0.4%	0.2%
Franklin	2,760	3,030	3,510	3,920	4,040	4,130	4,610	5,060	5,600	6,070	6,620	1.3%	2.0%	1.7%
Fremont	3,480	3,720	3,920	4,330	4,430	4,450	4,830	5,270	5,660	5,940	6,240	0.9%	1.6%	1.0%
Gem	4,440	5,050	5,600	6,380	6,520	6,500	6,640	6,680	6,890	7,220	7,590	0.2%	0.4%	1.0%
Gooding	4,300	4,690	5,090	5,430	5,530	5,490	5,720	5,860	6,050	6,280	6,520	0.3%	0.6%	0.8%
Idaho	5,260	5,800	6,140	6,540	6,830	7,090	7,510	7,790	8,010	8,200	8,400	1.0%	0.6%	0.5%
Jefferson	4,830	5,510	5,960	6,960	8,220	8,710	9,710	10,680	11,880	13,080	14,460	1.7%	2.0%	2.0%
Jerome	5,280	5,810	6,350	6,880	7,540	7,700	8,300	8,820	9,450	10,050	10,690	1.0%	1.3%	1.2%
Kootenai	26,920	34,670	41,720	50,370	54,320	56,850	62,190	68,080	74,450	81,080	88,770	1.4%	1.8%	1.8%
Latah	11,300	12,700	13,170	14,500	14,700	15,580	16,400	16,570	16,880	17,360	17,890	1.1%	0.3%	0.6%
Lemhi	2,800	3,200	3,310	3,490	3,580	3,470	3,540	3,590	3,670	3,750	3,830	-0.1%	0.4%	0.4%
Lewis	1,420	1,550	1,570	1,590	1,660	1,820	1,960	2,010	2,040	2,070	2,100	1.7%	0.4%	0.3%
Lincoln	1,180	1,360	1,460	1,670	1,710	1,770	1,970	2,170	2,370	2,550	2,740	1.4%	1.9%	1.5%
Madison	5,860	6,550	7,190	9,660	10,610	10,990	12,850	15,300	17,720	19,700	21,890	1.9%	3.3%	2.1%
Minidoka	6,550	7,130	7,040	6,920	7,170	7,320	7,530	7,470	7,480	7,520	7,550	0.5%	-0.1%	0.1%
Nez Perce	13,710	14,880	15,440	16,300	16,150	16,720	17,710	18,500	19,380	20,100	20,850	0.9%	0.9%	0.7%
Oneida	1,150	1,280	1,440	1,510	1,540	1,550	1,620	1,650	1,680	1,730	1,780	0.5%	0.4%	0.6%
Owyhee	2,800	3,270	3,750	4,000	4,090	4,100	4,170	4,130	4,190	4,340	4,500	0.2%	0.0%	0.7%
Payette	6,140	6,950	7,440	8,000	8,260	8,440	8,980	9,330	9,760	10,210	10,710	0.8%	0.8%	0.9%
Power	2,390	2,580	2,590	2,660	2,670	2,760	2,850	2,920	3,030	3,160	3,320	0.7%	0.6%	0.9%
Shoshone	5,750	5,960	5,960	5,810	5,600	5,780	5,950	5,870	5,860	5,860	5,870	0.6%	-0.2%	0.0%
Teton	1,130	1,610	2,100	2,800	3,650	3,740	4,580	5,740	7,040	8,140	9,400	2.3%	4.4%	2.9%
Twin Falls	19,610	21,840	24,070	26,810	28,750	30,450	33,570	36,340	39,210	41,710	44,380	1.6%	1.6%	1.2%
Valley	1,230	1,340	1,250	1,010	1,010	1,000	1,000	970	930	890	860	-0.1%	-0.7%	-0.8%
Washington	3,320	3,550	3,800	3,990	4,030	4,040	4,160	4,170	4,220	4,310	4,400	0.3%	0.1%	0.4%
State of Idaho	360,220	420,130	472,430	540,950	577,440	611,810	677,190	734,730	798,920	865,100	941,430	1.6%	1.7%	1.7%

Economic Forecasts for Counties in the State of Idaho

Idaho County Forecasts of
Employment, Population, Households, and Personal Income
for the Years: 2014 - 2040

Winter 2014 Economic Forecast for Counties in the State of Idaho (2014 - 2040)

Table of Contents

Forecast Summaries: PAGE

- Population C-3
- Households C-4
- Employment:
  - Total Nonagricultural C-5
  - Construction, Nat. Resources, Mining C-6
  - Manufacturing C-7
  - Trade, Transportation, and Utilities C-8
  - Information & Financial Activities C-9
  - Professional & Business Svcs C-10
  - Education & Health Svcs C-11
  - Leisure & Hospitality Svcs C-12
  - Government C-13
- Total Personal Income C-14

County Forecasts:

- Ada C-16
- Adams C-18
- Bannock C-20
- Bear Lake C-22
- Benewah C-24
- Bingham C-26
- Blaine C-28
- Boise C-30
- Bonner C-32

County Forecasts: PAGE

- Bonneville C-34
- Boundary C-36
- Butte C-38
- Camas C-40
- Canyon C-42
- Caribou C-44
- Cassia C-46
- Clark C-48
- Clearwater C-50
- Custer C-52
- Elmore C-54
- Franklin C-56
- Fremont C-58
- Gem C-60
- Gooding C-62
- Idaho C-64
- Jefferson C-66
- Jerome C-68
- Kootenai C-70
- Latah C-72
- Lemhi C-74
- Lewis C-76
- Madison C-80
- Minidoka C-82

County Forecasts: PAGE

- Nez Perce C-84
- Oneida C-86
- Owyhee C-88
- Payette C-90
- Power C-92
- Shoshone C-94
- Teton C-96
- Twin Falls C-98
- Valley C-100
- Washington C-102

Forecast Summaries:

- Eastern Idaho Counties Along the Idaho Falls Lateral C-106
- Boise MSA (Ada & Canyon Counties) C-108
- Boise MSA (Ada, Canyon, Boise, Gem, & Owyhee Counties) C-110
- Pocatello MSA C-112
- Idaho Falls MSA C-114
- Burley Micropolitan SA C-116
- Twin Falls Micropolitan SA C-118
- State of Idaho C-120

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Population:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	208,910	257,950	305,100	350,720	394,390	440,390	501,690	547,340	601,460	662,690	733,080	2.4%	1.8%	2.0%
Adams	3,270	3,680	3,480	3,820	3,950	3,900	4,060	4,250	4,470	4,610	4,710	0.3%	1.0%	0.5%
Bannock	66,440	73,600	75,740	77,590	83,010	85,220	89,600	93,850	97,600	100,930	104,590	0.8%	0.9%	0.7%
Bear Lake	6,100	6,470	6,420	6,090	5,970	5,820	5,660	5,350	5,100	4,970	4,820	-0.5%	-1.0%	-0.6%
Benewah	7,970	8,810	9,170	9,070	9,280	9,070	9,140	9,120	9,120	9,140	9,120	-0.2%	0.0%	0.0%
Bingham	37,710	40,700	41,740	43,260	45,710	45,660	46,800	47,590	48,160	48,860	49,280	0.2%	0.3%	0.2%
Blaine	13,830	17,130	19,000	20,940	21,290	21,410	22,630	23,980	24,860	25,650	26,410	0.6%	0.9%	0.6%
Boise	3,590	5,210	6,740	7,020	7,030	6,590	6,480	6,540	6,560	6,780	7,010	-0.8%	0.1%	0.7%
Bonner	26,840	33,250	36,810	39,660	40,920	40,620	42,640	45,030	46,660	48,150	49,470	0.4%	0.9%	0.6%
Bonneville	72,940	79,500	82,940	92,130	104,750	110,800	119,420	128,150	137,480	147,820	158,990	1.3%	1.4%	1.5%
Boundary	8,370	9,480	9,880	10,320	11,010	10,890	11,350	11,770	12,120	12,400	12,610	0.3%	0.7%	0.4%
Butte	2,920	3,020	2,900	2,830	2,900	2,600	2,480	2,370	2,290	2,230	2,170	-1.6%	-0.8%	-0.5%
Camas	740	890	980	1,070	1,110	1,060	1,110	1,170	1,230	1,270	1,300	0.0%	1.0%	0.6%
Canyon	91,200	110,440	133,260	164,870	189,830	204,650	229,790	261,700	294,640	326,480	360,950	1.9%	2.5%	2.1%
Caribou	6,980	7,300	7,300	6,980	6,970	6,650	6,430	6,100	5,840	5,720	5,570	-0.8%	-1.0%	-0.5%
Cassia	19,660	21,020	21,400	21,420	23,060	23,750	24,240	23,900	23,610	23,560	23,360	0.5%	-0.3%	-0.1%
Clark	760	870	1,020	930	980	770	720	700	680	680	670	-3.0%	-0.6%	-0.1%
Clearwater	8,510	8,990	8,930	8,680	8,630	8,560	8,480	8,180	8,000	7,900	7,740	-0.2%	-0.6%	-0.3%
Custer	4,180	4,410	4,340	4,090	4,360	4,350	4,340	4,200	4,150	4,110	4,030	0.0%	-0.4%	-0.3%
Elmore	21,360	25,090	29,120	25,970	27,060	25,840	25,410	24,590	23,600	23,300	22,870	-0.6%	-0.7%	-0.3%
Franklin	9,290	10,240	11,370	12,070	12,790	13,200	14,390	15,570	16,900	18,070	19,340	1.2%	1.6%	1.4%
Fremont	10,970	11,570	11,810	12,640	13,240	12,880	13,340	13,890	14,360	14,730	15,020	0.1%	0.7%	0.5%
Gem	12,010	13,850	15,390	16,400	16,720	16,690	16,720	16,750	17,040	17,600	18,140	0.0%	0.2%	0.6%
Gooding	11,700	13,000	14,150	14,640	15,470	15,320	15,690	15,960	16,160	16,390	16,520	0.1%	0.3%	0.2%
Idaho	13,870	15,120	15,510	15,550	16,280	16,360	16,530	16,380	16,250	16,260	16,170	0.2%	-0.2%	0.0%
Jefferson	16,670	18,240	19,210	21,770	26,250	28,030	31,030	34,460	38,280	42,030	46,080	1.7%	2.1%	1.9%
Jerome	15,260	16,930	18,400	19,690	22,440	23,130	24,760	26,360	27,810	28,920	29,850	1.0%	1.2%	0.7%
Kootenai	70,930	93,120	109,550	126,320	139,260	146,870	158,010	171,740	185,870	201,390	218,440	1.3%	1.6%	1.6%
Latah	30,800	34,380	34,930	36,030	37,280	39,460	41,030	41,220	41,210	41,410	41,440	1.0%	0.0%	0.1%
Lemhi	6,950	8,040	7,800	7,720	7,950	7,540	7,430	7,320	7,270	7,270	7,210	-0.7%	-0.2%	-0.1%
Lewis	3,520	3,850	3,740	3,670	3,820	4,040	4,120	4,010	3,930	3,890	3,830	0.8%	-0.5%	-0.3%
Lincoln	3,360	3,800	4,050	4,700	5,200	5,590	6,230	6,860	7,430	7,840	8,220	1.8%	1.8%	1.0%
Madison	23,890	26,140	27,490	33,880	37,560	38,770	44,580	52,310	59,130	64,250	69,350	1.7%	2.9%	1.6%
Minidoka	19,440	20,790	20,160	19,050	20,080	20,060	19,810	18,910	18,330	18,000	17,560	-0.1%	-0.8%	-0.4%
Nez Perce	33,970	36,850	37,300	38,130	39,320	40,070	41,330	42,450	43,560	44,400	45,030	0.5%	0.5%	0.3%
Oneida	3,520	3,850	4,130	4,150	4,290	4,210	4,240	4,230	4,200	4,210	4,210	-0.1%	-0.1%	0.0%
Owyhee	8,460	9,610	10,790	11,050	11,510	11,460	11,330	11,040	11,010	11,220	11,420	-0.2%	-0.3%	0.4%
Payette	16,480	19,260	20,590	21,530	22,620	23,100	24,220	25,130	25,850	26,440	26,930	0.7%	0.7%	0.4%
Power	7,070	7,720	7,560	7,440	7,850	7,800	7,980	8,140	8,350	8,610	8,880	0.2%	0.5%	0.6%
Shoshone	14,010	14,140	13,760	12,940	12,720	12,750	12,560	11,920	11,490	11,240	10,930	-0.1%	-0.9%	-0.5%
Teton	3,470	4,830	6,010	7,830	10,160	10,570	12,930	16,360	19,820	22,400	25,130	2.4%	4.4%	2.4%
Twin Falls	53,970	59,760	64,290	69,980	77,480	81,700	88,450	94,690	100,030	103,990	107,420	1.3%	1.2%	0.7%
Valley	6,160	7,710	7,640	8,800	9,770	9,720	10,740	12,070	13,520	14,400	15,210	1.0%	2.3%	1.2%
Washington	8,610	9,470	9,980	10,020	10,190	10,080	10,110	9,970	9,840	9,820	9,750	-0.1%	-0.3%	-0.1%
State of Idaho	1,016,660	1,180,080	1,301,880	1,433,460	1,572,460	1,658,000	1,800,030	1,933,620	2,075,270	2,222,030	2,380,830	1.4%	1.4%	1.4%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Households:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	77,480	95,870	114,630	137,040	148,880	165,820	192,720	212,850	236,210	262,280	293,100	2.6%	2.1%	2.2%
Adams	1,240	1,410	1,440	1,660	1,750	1,800	1,970	2,160	2,350	2,480	2,610	1.2%	1.8%	1.1%
Bannock	23,500	25,950	27,520	29,370	31,030	33,210	35,440	37,430	39,530	41,400	43,620	1.3%	1.1%	1.0%
Bear Lake	1,990	2,210	2,280	2,310	2,280	2,290	2,330	2,290	2,260	2,260	2,260	0.2%	-0.3%	0.0%
Benewah	3,000	3,340	3,610	3,770	3,840	3,870	4,080	4,240	4,390	4,510	4,630	0.6%	0.7%	0.5%
Bingham	11,560	12,670	13,440	14,510	15,000	15,150	16,000	16,680	17,360	18,020	18,720	0.6%	0.8%	0.8%
Blaine	5,560	6,890	7,850	8,780	8,820	9,080	9,940	10,860	11,600	12,240	12,980	1.2%	1.6%	1.1%
Boise	1,370	2,010	2,650	3,010	2,980	2,810	2,830	2,880	2,940	3,090	3,250	-0.5%	0.4%	1.0%
Bonner	10,310	12,860	14,840	16,730	17,100	17,120	18,250	19,350	20,400	21,540	22,790	0.7%	1.1%	1.1%
Bonneville	24,300	27,250	29,020	33,380	36,940	39,060	42,780	46,240	50,100	54,050	58,590	1.5%	1.6%	1.6%
Boundary	2,860	3,410	3,740	4,180	4,420	4,460	4,780	5,080	5,380	5,630	5,890	0.8%	1.2%	0.9%
Butte	1,000	1,070	1,100	1,130	1,130	1,060	1,070	1,090	1,100	1,100	1,100	-0.5%	0.3%	0.0%
Camas	270	340	400	460	490	480	530	580	630	660	700	0.8%	1.7%	1.1%
Canyon	31,280	38,030	45,550	57,420	63,820	68,910	79,160	91,130	104,290	117,240	132,190	2.2%	2.8%	2.4%
Caribou	2,270	2,440	2,580	2,620	2,610	2,560	2,610	2,600	2,580	2,590	2,590	0.0%	-0.1%	0.0%
Cassia	6,360	6,850	7,120	7,380	7,660	8,010	8,440	8,550	8,700	8,880	9,070	1.0%	0.3%	0.4%
Clark	280	310	340	330	340	260	250	240	230	240	240	-3.0%	-0.8%	0.4%
Clearwater	3,210	3,420	3,490	3,630	3,660	3,730	3,850	3,860	3,900	3,930	3,970	0.5%	0.1%	0.2%
Custer	1,580	1,730	1,790	1,790	1,940	2,020	2,130	2,180	2,240	2,270	2,290	0.9%	0.5%	0.2%
Elmore	7,190	8,040	9,170	9,920	10,140	9,660	9,680	9,470	9,280	9,370	9,480	-0.5%	-0.4%	0.2%
Franklin	2,760	3,030	3,510	3,920	4,040	4,130	4,610	5,060	5,600	6,070	6,620	1.3%	2.0%	1.7%
Fremont	3,480	3,720	3,920	4,330	4,430	4,450	4,830	5,270	5,660	5,940	6,240	0.9%	1.6%	1.0%
Gem	4,440	5,050	5,600	6,380	6,520	6,500	6,640	6,680	6,890	7,220	7,590	0.2%	0.4%	1.0%
Gooding	4,300	4,690	5,090	5,430	5,530	5,490	5,720	5,860	6,050	6,280	6,520	0.3%	0.6%	0.8%
Idaho	5,260	5,800	6,140	6,540	6,830	7,090	7,510	7,790	8,010	8,200	8,400	1.0%	0.6%	0.5%
Jefferson	4,830	5,510	5,960	6,960	8,220	8,710	9,710	10,680	11,880	13,080	14,460	1.7%	2.0%	2.0%
Jerome	5,280	5,810	6,350	6,880	7,540	7,700	8,300	8,820	9,450	10,050	10,690	1.0%	1.3%	1.2%
Kootenai	26,920	34,670	41,720	50,370	54,320	56,850	62,190	68,080	74,450	81,080	88,770	1.4%	1.8%	1.8%
Latah	11,300	12,700	13,170	14,500	14,700	15,580	16,400	16,570	16,880	17,360	17,890	1.1%	0.3%	0.6%
Lemhi	2,800	3,200	3,310	3,490	3,580	3,470	3,540	3,590	3,670	3,750	3,830	-0.1%	0.4%	0.4%
Lewis	1,420	1,550	1,570	1,590	1,660	1,820	1,960	2,010	2,040	2,070	2,100	1.7%	0.4%	0.3%
Lincoln	1,180	1,360	1,460	1,670	1,710	1,770	1,970	2,170	2,370	2,550	2,740	1.4%	1.9%	1.5%
Madison	5,860	6,550	7,190	9,660	10,610	10,990	12,850	15,300	17,720	19,700	21,890	1.9%	3.3%	2.1%
Minidoka	6,550	7,130	7,040	6,920	7,170	7,320	7,530	7,470	7,480	7,520	7,550	0.5%	-0.1%	0.1%
Nez Perce	13,710	14,880	15,440	16,300	16,150	16,720	17,710	18,500	19,380	20,100	20,850	0.9%	0.9%	0.7%
Oneida	1,150	1,280	1,440	1,510	1,540	1,550	1,620	1,650	1,680	1,730	1,780	0.5%	0.4%	0.6%
Owyhee	2,800	3,270	3,750	4,000	4,090	4,100	4,170	4,130	4,190	4,340	4,500	0.2%	0.0%	0.7%
Payette	6,140	6,950	7,440	8,000	8,260	8,440	8,980	9,330	9,760	10,210	10,710	0.8%	0.8%	0.9%
Power	2,390	2,580	2,590	2,660	2,670	2,760	2,850	2,920	3,030	3,160	3,320	0.7%	0.6%	0.9%
Shoshone	5,750	5,960	5,960	5,810	5,600	5,780	5,950	5,870	5,860	5,860	5,870	0.6%	-0.2%	0.0%
Teton	1,130	1,610	2,100	2,800	3,650	3,740	4,580	5,740	7,040	8,140	9,400	2.3%	4.4%	2.9%
Twin Falls	19,610	21,840	24,070	26,810	28,750	30,450	33,570	36,340	39,210	41,710	44,380	1.6%	1.6%	1.2%
Valley	1,230	1,340	1,250	1,010	1,010	1,000	1,000	970	930	890	860	-0.1%	-0.7%	-0.8%
Washington	3,320	3,550	3,800	3,990	4,030	4,040	4,160	4,170	4,220	4,310	4,400	0.3%	0.1%	0.4%
State of Idaho	360,220	420,130	472,430	540,950	577,440	611,810	677,190	734,730	798,920	865,100	941,430	1.6%	1.7%	1.7%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Non-Agricultural Employment:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	102,880	137,530	175,400	196,630	194,340	222,150	247,140	263,140	282,380	303,980	328,740	2.4%	1.3%	1.5%
Adams	910	930	990	980	1,010	990	1,030	1,050	1,070	1,070	1,070	0.2%	0.4%	0.0%
Bannock	21,650	27,800	32,150	35,290	32,720	33,400	35,810	37,370	38,880	40,200	41,750	0.9%	0.8%	0.7%
Bear Lake	1,130	1,370	1,530	1,520	1,590	1,690	1,660	1,560	1,470	1,410	1,370	0.4%	-1.2%	-0.7%
Benewah	2,780	3,380	3,540	3,580	3,300	3,440	3,520	3,490	3,460	3,440	3,440	0.6%	-0.2%	-0.1%
Bingham	11,650	13,550	14,100	14,000	14,290	15,810	16,260	16,130	15,890	15,690	15,560	1.3%	-0.2%	-0.2%
Blaine	7,820	10,020	11,850	13,530	11,400	12,420	13,290	13,860	14,060	14,180	14,420	1.5%	0.6%	0.3%
Boise	880	1,310	1,290	1,600	1,560	1,660	1,690	1,710	1,740	1,830	1,930	0.8%	0.3%	1.0%
Bonner	8,360	10,860	12,290	13,930	12,560	13,290	14,140	14,730	15,010	15,210	15,520	1.2%	0.6%	0.3%
Bonneville	24,960	30,880	36,080	43,070	43,100	47,140	50,890	53,010	55,010	57,190	59,880	1.7%	0.8%	0.9%
Boundary	2,560	3,130	3,670	3,490	3,160	3,730	3,970	4,100	4,190	4,250	4,330	2.3%	0.5%	0.3%
Butte	14,120	5,570	5,980	4,170	8,470	7,930	8,040	7,890	7,880	7,950	8,030	-0.5%	-0.2%	0.2%
Camas	200	270	270	360	370	460	490	510	520	530	540	2.8%	0.6%	0.4%
Canyon	31,730	38,580	46,610	51,250	51,600	58,310	66,130	73,830	81,950	89,670	98,510	2.5%	2.2%	1.9%
Caribou	2,580	3,050	3,140	3,040	2,950	3,340	3,210	2,930	2,670	2,480	2,320	0.8%	-1.8%	-1.4%
Cassia	6,840	8,310	9,130	8,840	9,560	10,650	10,920	10,600	10,320	10,130	10,000	1.3%	-0.6%	-0.3%
Clark	310	430	520	520	510	420	400	390	370	360	350	-2.4%	-0.8%	-0.6%
Clearwater	3,130	3,360	3,280	3,120	2,770	2,880	2,870	2,720	2,620	2,540	2,480	0.4%	-0.9%	-0.5%
Custer	1,620	1,800	1,670	1,600	1,630	1,740	1,720	1,610	1,530	1,450	1,380	0.5%	-1.2%	-1.0%
Elmore	5,150	6,070	6,640	6,580	6,390	6,290	6,270	5,970	5,600	5,390	5,220	-0.2%	-1.1%	-0.7%
Franklin	1,730	2,090	2,590	3,300	3,270	3,270	3,480	3,600	3,620	3,650	3,680	0.6%	0.4%	0.2%
Fremont	2,330	2,660	2,870	2,900	2,820	2,970	3,120	3,220	3,280	3,310	3,360	1.0%	0.5%	0.2%
Gem	2,540	2,990	3,180	3,230	3,120	3,220	3,310	3,300	3,370	3,500	3,660	0.6%	0.2%	0.8%
Gooding	3,320	4,420	5,370	6,220	6,010	6,230	6,430	6,380	6,270	6,170	6,110	0.7%	-0.3%	-0.3%
Idaho	3,900	4,230	4,410	4,460	4,140	4,440	4,520	4,400	4,280	4,200	4,140	0.9%	-0.5%	-0.3%
Jefferson	3,130	3,970	4,490	5,100	5,620	6,260	6,770	7,070	7,340	7,540	7,780	1.9%	0.8%	0.6%
Jerome	4,130	5,440	7,340	7,740	8,340	9,680	10,300	10,650	10,870	10,930	11,030	2.1%	0.5%	0.1%
Kootenai	24,340	35,800	42,580	52,380	53,020	57,990	62,450	65,090	67,370	69,490	72,160	1.7%	0.8%	0.7%
Latah	11,230	13,500	13,630	14,010	12,950	14,430	15,240	15,210	15,090	15,050	15,100	1.6%	-0.1%	0.0%
Lemhi	1,970	2,590	2,460	2,610	2,390	2,390	2,370	2,280	2,220	2,170	2,120	-0.1%	-0.7%	-0.5%
Lewis	1,130	1,300	1,190	1,290	1,370	1,660	1,720	1,650	1,590	1,550	1,510	2.3%	-0.8%	-0.5%
Lincoln	930	1,030	1,180	1,330	1,310	1,680	1,880	2,040	2,170	2,240	2,330	3.7%	1.4%	0.7%
Madison	7,020	8,380	11,040	11,910	11,450	14,390	17,020	20,100	22,860	24,980	27,410	4.0%	3.0%	1.8%
Minidoka	6,520	7,820	8,040	6,750	6,280	7,380	7,290	6,790	6,410	6,150	5,910	1.5%	-1.3%	-0.8%
Nez Perce	15,670	19,110	21,350	21,670	20,410	21,420	22,890	23,730	24,480	25,060	25,920	1.2%	0.7%	0.6%
Oneida	660	770	920	1,000	990	1,120	1,120	1,090	1,060	1,050	1,040	1.2%	-0.5%	-0.2%
Owyhee	1,800	2,170	2,470	2,590	3,100	3,250	3,280	3,140	3,090	3,120	3,160	0.6%	-0.6%	0.2%
Payette	4,420	5,320	5,910	5,940	5,610	5,940	6,290	6,380	6,370	6,320	6,310	1.2%	0.1%	-0.1%
Power	3,590	4,220	4,350	2,830	3,280	3,390	3,350	3,220	3,150	3,100	3,060	0.2%	-0.6%	-0.3%
Shoshone	5,030	4,450	4,840	4,390	4,320	4,870	4,800	4,460	4,220	4,040	3,900	1.1%	-1.3%	-0.8%
Teton	690	1,210	1,720	2,390	2,530	2,910	3,560	4,390	5,130	5,600	6,120	3.5%	3.7%	1.8%
Twin Falls	22,520	27,080	30,810	32,810	31,730	36,930	40,640	43,230	45,370	46,820	48,550	2.5%	1.1%	0.7%
Valley	2,740	3,540	3,690	4,380	3,520	4,240	4,750	5,260	5,760	5,990	6,250	3.0%	1.9%	0.8%
Washington	2,450	2,990	3,080	2,900	2,690	3,030	3,070	2,960	2,840	2,750	2,680	1.3%	-0.8%	-0.6%
State of Idaho	385,050	475,280	559,640	611,230	603,550	670,830	729,100	766,240	804,830	843,730	890,130	1.9%	1.0%	1.0%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Construction, Natural Resources, & Mining:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	3,100	8,210	10,320	12,010	7,410	8,790	10,610	11,360	12,180	12,730	13,880	3.7%	1.4%	1.3%
Adams	170	120	100	100	50	40	50	50	50	50	50	0.0%	0.0%	0.0%
Bannock	720	1,130	1,340	1,810	1,390	870	1,030	1,110	1,180	1,210	1,290	-3.0%	1.4%	0.9%
Bear Lake	20	30	20	20	10	30	30	40	40	40	50	11.6%	2.9%	2.3%
Benewah	250	220	260	280	140	140	160	180	200	210	230	1.3%	2.3%	1.4%
Bingham	1,120	830	1,090	1,330	970	1,280	1,470	1,510	1,580	1,590	1,680	4.2%	0.7%	0.6%
Blaine	1,040	970	1,130	1,390	630	580	560	460	350	250	190	-1.2%	-4.6%	-5.9%
Boise	130	190	180	170	80	130	130	140	140	140	150	5.0%	0.7%	0.7%
Bonner	550	580	640	900	480	430	490	510	530	520	550	0.2%	0.8%	0.4%
Bonneville	1,530	1,820	2,260	2,800	2,280	2,240	2,710	2,970	3,280	3,500	3,880	1.7%	1.9%	1.7%
Boundary	380	340	320	400	220	230	270	280	290	300	310	2.1%	0.7%	0.7%
Butte	280	80	30	30	20	20	20	20	20	20	20	0.0%	0.0%	0.0%
Camas	10	10	10	30	30	40	50	50	60	70	70	5.2%	1.8%	1.6%
Canyon	2,520	4,390	5,250	6,880	4,090	5,210	6,190	6,710	7,250	7,470	8,010	4.2%	1.6%	1.0%
Caribou	500	460	450	380	360	470	470	410	360	320	300	2.7%	-2.6%	-1.8%
Cassia	650	810	840	990	900	1,120	1,260	1,250	1,270	1,260	1,290	3.4%	0.1%	0.2%
Clark	100	120	150	160	130	60	50	50	40	40	40	-9.1%	-2.2%	0.0%
Clearwater	400	330	260	220	160	170	200	210	220	230	240	2.3%	1.0%	0.9%
Custer	370	370	220	180	240	270	290	270	260	240	230	1.9%	-1.1%	-1.2%
Elmore	430	500	370	370	320	360	410	430	440	450	470	2.5%	0.7%	0.7%
Franklin	140	160	230	440	360	320	360	360	360	350	340	0.0%	0.0%	-0.6%
Fremont	260	310	370	360	260	300	350	360	380	380	400	3.0%	0.8%	0.5%
Gem	200	290	330	400	250	300	330	330	330	340	350	2.8%	0.0%	0.6%
Gooding	550	730	1,030	1,470	1,210	1,240	1,390	1,400	1,430	1,420	1,470	1.4%	0.3%	0.3%
Idaho	360	390	310	280	240	250	270	260	260	250	250	1.2%	-0.4%	-0.4%
Jefferson	520	860	1,050	1,030	950	1,030	1,100	1,040	980	890	830	1.5%	-1.1%	-1.6%
Jerome	650	830	1,140	1,170	1,250	1,530	1,750	1,820	1,910	1,920	2,000	3.4%	0.9%	0.5%
Kootenai	1,790	3,490	3,800	5,690	3,740	3,790	4,390	4,550	4,790	4,920	5,220	1.6%	0.9%	0.9%
Latah	430	390	360	540	310	400	530	600	690	770	880	5.5%	2.7%	2.5%
Lemhi	80	190	140	130	90	110	110	100	90	80	80	2.0%	-2.0%	-1.2%
Lewis	80	50	70	110	50	70	90	100	110	120	130	6.1%	2.0%	1.7%
Lincoln	50	40	60	100	90	130	150	160	170	170	170	5.2%	1.3%	0.0%
Madison	370	320	350	440	310	380	540	720	920	1,090	1,350	5.7%	5.5%	3.9%
Minidoka	670	790	770	830	730	1,010	1,180	1,200	1,250	1,290	1,380	4.9%	0.6%	1.0%
Nez Perce	740	970	990	1,040	850	940	1,100	1,150	1,230	1,260	1,360	2.6%	1.1%	1.0%
Oneida	60	50	60	70	50	70	80	80	80	80	80	4.8%	0.0%	0.0%
Owyhee	420	660	950	840	1,140	1,290	1,330	1,240	1,190	1,150	1,140	1.6%	-1.1%	-0.4%
Payette	360	260	290	330	380	410	490	530	570	590	640	2.6%	1.5%	1.2%
Power	300	390	560	390	400	460	490	480	490	500	520	2.1%	0.0%	0.6%
Shoshone	1,320	420	600	380	360	530	560	510	480	450	430	4.5%	-1.5%	-1.1%
Teton	60	110	200	320	200	170	200	210	200	170	150	0.0%	0.0%	-2.8%
Twin Falls	1,530	1,460	1,540	1,750	1,420	1,830	2,330	2,670	3,060	3,320	3,750	5.1%	2.8%	2.1%
Valley	300	250	260	370	150	230	270	290	300	290	290	6.1%	1.1%	-0.3%
Washington	330	310	320	190	150	190	220	210	220	220	220	3.9%	0.0%	0.0%
State of Idaho	25,840	35,230	41,020	49,120	34,850	39,460	46,060	48,380	51,230	52,660	56,360	2.8%	1.1%	1.0%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Manfacturing:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	14,270	20,720	23,670	21,330	14,290	17,460	18,260	18,760	18,340	17,610	16,690	2.5%	0.0%	-0.9%
Adams	100	100	90	20	30	140	140	140	140	120	110	16.7%	0.0%	-2.4%
Bannock	1,580	1,920	2,790	2,790	2,070	2,220	2,390	2,610	2,670	2,630	2,560	1.4%	1.1%	-0.4%
Bear Lake	50	110	80	60	40	50	50	40	40	30	30	2.3%	-2.2%	-2.8%
Benewah	490	630	540	630	510	550	540	520	480	440	400	0.6%	-1.2%	-1.8%
Bingham	2,140	2,310	2,420	2,100	2,230	2,590	2,550	2,510	2,370	2,200	2,010	1.3%	-0.7%	-1.6%
Blaine	200	260	360	500	380	460	490	530	520	490	460	2.6%	0.6%	-1.2%
Boise	30	30	20	50	10	20	20	20	20	20	20	7.2%	0.0%	0.0%
Bonner	1,570	1,580	1,490	2,120	1,800	2,200	2,300	2,430	2,400	2,300	2,180	2.5%	0.4%	-1.0%
Bonneville	1,450	1,670	2,090	2,400	2,120	2,690	2,710	2,730	2,600	2,420	2,220	2.5%	-0.4%	-1.6%
Boundary	310	390	480	410	210	410	420	430	410	380	350	7.2%	-0.2%	-1.6%
Butte	50	20	10	10	10	20	10	10	10	10	10			
Camas	0	0	0	0	0	0	0	0	0	0	0			
Canyon	9,350	9,380	11,310	8,580	7,620	8,690	9,280	10,010	10,190	9,960	9,590	2.0%	0.9%	-0.6%
Caribou	600	800	820	730	720	880	830	770	680	600	530	1.4%	-2.0%	-2.5%
Cassia	1,330	1,190	1,150	970	1,230	1,460	1,410	1,360	1,270	1,180	1,070	1.4%	-1.0%	-1.7%
Clark	10	30	30	40	30	20	20	20	20	20	20	-4.0%	0.0%	0.0%
Clearwater	320	400	460	270	200	190	180	160	140	130	110	-1.0%	-2.5%	-2.4%
Custer	10	10	10	10	0	10	10	10	10	10	10	#DIV/0!	0.0%	0.0%
Elmore	230	430	450	240	380	470	470	470	420	390	350	2.1%	-1.1%	-1.8%
Franklin	310	270	220	200	130	210	190	170	150	120	100	3.9%	-2.3%	-4.0%
Fremont	130	30	60	50	40	50	40	40	40	40	30	0.0%	0.0%	-2.8%
Gem	670	560	470	100	180	110	110	110	110	100	100	-4.8%	0.0%	-0.9%
Gooding	60	220	360	830	880	1,070	1,070	1,070	1,020	950	880	2.0%	-0.5%	-1.5%
Idaho	500	330	480	480	350	430	410	400	360	330	290	1.6%	-1.3%	-2.1%
Jefferson	530	640	590	850	810	1,130	1,160	1,190	1,180	1,130	1,070	3.7%	0.2%	-1.0%
Jerome	510	670	1,080	1,200	1,410	1,880	1,910	1,960	1,920	1,800	1,670	3.1%	0.1%	-1.4%
Kootenai	2,850	3,900	4,180	4,560	4,070	5,070	5,130	5,210	5,020	4,720	4,370	2.3%	-0.2%	-1.4%
Latah	500	520	420	430	340	440	430	420	390	360	320	2.4%	-1.0%	-2.0%
Lemhi	180	150	150	130	80	80	80	70	70	60	50	0.0%	-1.3%	-3.3%
Lewis	250	270	80	120	170	320	330	310	280	250	220	6.9%	-1.6%	-2.4%
Lincoln	110	110	180	250	280	430	460	490	500	490	470	5.1%	0.8%	-0.6%
Madison	910	1,070	1,130	980	660	850	980	1,160	1,250	1,270	1,260	4.0%	2.5%	0.1%
Minidoka	1,750	2,090	1,930	1,150	980	1,390	1,290	1,170	1,060	940	830	2.8%	-1.9%	-2.4%
Nez Perce	2,980	3,140	2,970	2,530	2,740	3,160	3,200	3,250	3,130	2,940	2,720	1.6%	-0.2%	-1.4%
Oneida	10	10	10	20	10	20	20	20	20	20	20	7.2%		
Owyhee	110	130	130	170	210	200	200	200	200	190	190	-0.5%	0.0%	-0.5%
Payette	1,000	1,370	1,460	1,310	1,100	1,210	1,260	1,280	1,220	1,130	1,040	1.4%	-0.3%	-1.6%
Power	1,640	1,820	1,730	670	1,070	1,180	1,110	1,060	1,000	940	880	0.4%	-1.0%	-1.3%
Shoshone	120	160	220	250	220	260	230	210	190	170	150	0.4%	-1.9%	-2.3%
Teton	10	40	50	130	120	100	120	150	170	180	180	0.0%	3.5%	0.6%
Twin Falls	2,930	2,980	3,380	3,200	2,920	3,750	3,940	4,160	4,160	3,990	3,770	3.0%	0.5%	-1.0%
Valley	100	130	140	60	40	40	50	50	60	50	50	2.3%	1.8%	-1.8%
Washington	320	530	590	630	440	590	590	570	510	460	410	3.0%	-1.4%	-2.2%
State of Idaho	52,570	63,120	70,280	63,560	53,130	64,500	66,390	68,250	66,740	63,570	59,790	2.3%	0.1%	-1.1%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Transportation, Trade, & Utilities:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	23,140	28,990	36,140	36,940	36,980	40,300	42,980	44,180	44,960	46,720	48,120	1.5%	0.5%	0.7%
Adams	110	120	160	210	250	170	170	170	170	170	170	-3.8%	0.0%	0.0%
Bannock	5,010	7,090	6,820	6,670	6,200	6,300	6,380	6,330	6,190	6,120	5,990	0.3%	-0.3%	-0.3%
Bear Lake	280	300	410	350	390	370	350	310	280	270	250	-1.1%	-2.2%	-1.1%
Benewah	570	630	760	680	620	630	620	590	570	570	560	0.0%	-0.8%	-0.2%
Bingham	2,710	3,030	3,800	3,020	2,920	3,250	3,210	3,080	2,940	2,880	2,790	1.0%	-0.9%	-0.5%
Blaine	1,390	1,620	2,160	2,280	1,830	2,120	2,180	2,230	2,200	2,190	2,170	1.8%	0.1%	-0.1%
Boise	50	100	100	190	180	230	220	210	200	200	200	2.0%	-0.9%	0.0%
Bonner	1,530	2,240	3,180	3,140	2,800	3,000	3,090	3,130	3,110	3,140	3,150	1.0%	0.1%	0.1%
Bonneville	7,490	9,360	10,670	11,940	11,490	12,540	13,120	13,340	13,370	13,730	13,930	1.3%	0.2%	0.4%
Boundary	500	590	650	600	570	650	660	650	640	640	630	1.5%	-0.3%	-0.2%
Butte	2,450	100	110	80	110	110	100	90	80	70	70	-0.9%	-2.2%	-1.3%
Camas	20	20	20	80	110	140	140	140	130	130	130	2.4%	-0.7%	0.0%
Canyon	6,720	7,910	9,710	10,950	11,260	12,760	14,060	15,400	16,640	17,960	19,180	2.2%	1.7%	1.4%
Caribou	420	530	530	530	440	490	460	400	360	350	320	0.4%	-2.4%	-1.2%
Cassia	1,620	2,070	2,490	2,500	2,620	3,090	3,070	2,910	2,750	2,690	2,590	1.6%	-1.1%	-0.6%
Clark	30	40	50	50	30	80	70	60	60	60	50	8.8%	-1.5%	-1.8%
Clearwater	380	420	420	430	360	500	480	440	400	380	350	2.9%	-1.8%	-1.3%
Custer	230	260	340	350	270	260	240	220	200	190	170	-1.2%	-1.8%	-1.6%
Elmore	920	1,080	1,390	1,310	1,120	1,150	1,100	1,020	910	870	800	-0.2%	-1.9%	-1.3%
Franklin	410	510	560	770	790	810	830	840	850	860	870	0.5%	0.2%	0.2%
Fremont	480	560	580	510	480	560	560	560	550	550	540	1.6%	-0.2%	-0.2%
Gem	520	640	740	680	600	620	610	590	560	550	540	0.2%	-0.9%	-0.4%
Gooding	1,000	1,200	1,480	1,060	1,140	1,180	1,160	1,120	1,060	1,050	1,010	0.2%	-0.9%	-0.5%
Idaho	740	740	920	940	770	920	910	870	820	800	760	1.7%	-1.0%	-0.8%
Jefferson	800	830	960	990	1,140	1,290	1,380	1,450	1,510	1,600	1,680	1.9%	0.9%	1.1%
Jerome	1,150	1,470	2,510	2,440	2,410	2,900	3,020	3,080	3,100	3,160	3,170	2.3%	0.3%	0.2%
Kootenai	4,970	7,730	8,580	9,590	10,290	11,380	11,660	11,700	11,670	11,770	11,750	1.3%	0.0%	0.1%
Latah	1,930	2,200	2,550	2,420	2,010	2,560	2,570	2,470	2,350	2,290	2,210	2.5%	-0.9%	-0.6%
Lemhi	380	470	450	450	360	410	390	370	350	330	320	0.8%	-1.1%	-0.9%
Lewis	230	270	310	350	340	380	380	350	330	320	300	1.1%	-1.4%	-0.9%
Lincoln	140	130	170	120	130	160	180	190	190	200	200	3.3%	0.5%	0.5%
Madison	1,780	2,160	2,370	2,430	3,020	3,950	4,460	5,070	5,520	5,870	6,180	4.0%	2.2%	1.1%
Minidoka	1,450	1,590	2,040	1,600	1,370	1,700	1,610	1,440	1,310	1,240	1,150	1.6%	-2.0%	-1.3%
Nez Perce	4,000	4,470	4,790	4,570	3,860	3,880	3,960	3,970	3,970	3,990	3,990	0.3%	0.0%	0.1%
Oneida	100	120	180	180	190	210	200	190	180	180	170	0.5%	-1.0%	-0.6%
Owyhee	270	290	290	350	350	360	350	320	310	310	300	0.0%	-1.2%	-0.3%
Payette	1,160	1,160	1,310	1,140	940	970	990	960	930	920	910	0.5%	-0.6%	-0.2%
Power	650	810	740	620	670	600	580	550	520	520	500	-1.4%	-1.1%	-0.4%
Shoshone	790	740	1,060	1,120	1,120	1,340	1,270	1,150	1,050	1,000	940	1.3%	-1.9%	-1.1%
Teton	100	210	360	440	440	510	610	740	850	920	1,000	3.3%	3.4%	1.6%
Twin Falls	6,030	6,580	7,490	6,940	7,310	8,360	8,820	9,060	9,130	9,230	9,240	1.9%	0.3%	0.1%
Valley	400	500	700	720	620	760	830	900	970	1,000	1,010	3.0%	1.6%	0.4%
Washington	500	470	500	480	500	560	540	510	470	460	440	0.8%	-1.4%	-0.7%
State of Idaho	85,550	102,350	121,550	123,210	121,400	134,510	140,570	143,350	144,710	148,450	150,800	1.5%	0.3%	0.4%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Information & Financial Activities:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	9,540	11,800	14,070	15,680	15,380	17,440	18,540	19,530	20,550	21,610	22,770	1.9%	1.0%	1.0%
Adams	50	40	30	50	50	60	60	60	60	60	60	1.8%		
Bannock	2,100	1,970	2,400	2,730	2,120	2,150	2,130	2,120	2,080	2,030	1,950	0.0%	-0.2%	-0.6%
Bear Lake	70	100	90	80	70	80	80	70	60	60	60	1.3%	-2.8%	0.0%
Benewah	140	170	110	100	90	120	120	120	120	110	110	2.9%	0.0%	-0.9%
Bingham	400	560	450	490	470	570	550	530	510	490	460	1.6%	-0.8%	-1.0%
Blaine	770	1,060	920	1,180	1,010	1,080	1,120	1,170	1,180	1,180	1,180	1.0%	0.5%	0.0%
Boise	10	10	10	30	20	20	20	20	20	20	20			
Bonner	530	870	630	810	750	730	750	770	780	780	770	0.0%	0.4%	-0.1%
Bonneville	2,140	2,080	2,480	3,020	3,130	2,970	3,090	3,190	3,240	3,260	3,270	-0.1%	0.5%	0.1%
Boundary	130	160	100	110	100	100	100	100	100	100	100			
Butte	660	40	30	40	40	40	40	30	30	30	30	0.0%	-2.8%	0.0%
Camas	10	10	10	10	10	10	10	10	10	10	10			
Canyon	1,530	1,770	2,230	2,360	2,360	2,680	2,930	3,270	3,630	3,950	4,300	2.2%	2.2%	1.7%
Caribou	100	150	110	90	130	180	160	140	130	120	110	2.1%	-2.1%	-1.7%
Cassia	380	590	460	390	380	440	430	410	390	370	350	1.2%	-1.0%	-1.1%
Clark	10	20	20	30	20	20	20	20	20	20	20	0.0%	0.0%	0.0%
Clearwater	140	140	90	100	80	110	100	100	90	90	80	2.3%	-1.0%	-1.2%
Custer	90	120	90	90	100	110	100	100	90	80	80	0.0%	-1.0%	-1.2%
Elmore	310	340	310	380	300	320	300	280	250	240	220	0.0%	-1.8%	-1.3%
Franklin	80	120	150	200	190	200	210	210	220	220	220	1.0%	0.5%	0.0%
Fremont	90	120	100	130	140	130	130	130	130	130	130	-0.7%		
Gem	110	140	150	160	110	130	120	120	120	120	120	0.9%		
Gooding	100	160	120	160	150	170	170	160	150	150	140	1.3%	-1.2%	-0.7%
Idaho	160	280	180	190	230	270	270	260	240	230	220	1.6%	-1.2%	-0.9%
Jefferson	60	80	100	150	180	170	180	190	200	200	200	0.0%	1.1%	0.0%
Jerome	140	220	180	300	340	390	400	410	410	410	400	1.6%	0.2%	-0.2%
Kootenai	1,860	2,490	3,080	3,730	3,830	3,720	3,770	3,820	3,830	3,800	3,740	-0.2%	0.2%	-0.2%
Latah	610	840	600	720	630	700	700	680	660	640	620	1.1%	-0.6%	-0.6%
Lemhi	130	170	110	120	120	110	110	100	100	90	90	-0.9%	-0.9%	-1.0%
Lewis	50	70	50	60	50	70	70	70	60	60	50	3.4%	-1.5%	-1.8%
Lincoln	20	20	20	20	20	30	30	30	30	30	40	4.1%	0.0%	2.9%
Madison	310	520	370	570	540	710	800	930	1,030	1,100	1,150	4.0%	2.6%	1.1%
Minidoka	260	300	250	310	280	340	320	280	260	240	220	1.3%	-2.1%	-1.7%
Nez Perce	1,110	1,510	1,970	1,930	1,820	1,820	1,870	1,920	1,950	1,950	1,940	0.3%	0.4%	-0.1%
Oneida	80	70	50	70	80	90	90	80	80	80	70	1.2%	-1.2%	-1.3%
Owyhee	50	40	40	70	50	70	60	60	60	50	50	1.8%	0.0%	-1.8%
Payette	210	260	190	340	420	490	500	490	470	460	440	1.8%	-0.6%	-0.7%
Power	140	110	150	100	100	90	90	80	80	80	70	-1.0%	-1.2%	-1.3%
Shoshone	270	270	160	140	210	250	240	220	210	200	180	1.3%	-1.3%	-1.5%
Teton	40	100	80	180	230	240	290	350	400	430	460	2.3%	3.3%	1.4%
Twin Falls	1,430	2,330	1,700	2,020	2,030	2,060	2,150	2,230	2,280	2,280	2,270	0.6%	0.6%	0.0%
Valley	140	260	180	310	270	470	510	570	610	630	640	6.6%	1.8%	0.5%
Washington	200	240	170	200	160	200	200	190	180	170	170	2.3%	-1.0%	-0.6%
State of Idaho	26,760	32,720	34,790	39,950	38,790	42,150	43,930	45,620	47,100	48,360	49,580	1.3%	0.7%	0.5%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Professional & Business Services:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	12,600	16,270	24,090	33,580	34,100	41,840	48,740	55,380	63,240	71,010	77,960	3.6%	2.6%	2.1%
Adams	10	10	10	80	50	60	60	70	70	70	70	1.8%	1.6%	0.0%
Bannock	1,510	1,760	3,200	4,120	3,140	3,780	4,360	4,970	5,590	6,170	6,610	3.3%	2.5%	1.7%
Bear Lake	20	30	40	40	100	130	130	140	130	130	130	2.7%	0.0%	0.0%
Benewah	70	250	170	80	80	100	100	110	120	120	120	2.3%	1.8%	0.0%
Bingham	1,030	1,930	620	550	580	750	810	860	890	910	900	3.4%	0.9%	0.1%
Blaine	690	1,340	2,130	2,440	1,470	1,710	1,960	2,240	2,440	2,580	2,640	2.9%	2.2%	0.8%
Boise	10	30	70	60	60	100	100	110	120	130	130	5.2%	1.8%	0.8%
Bonner	290	730	860	1,110	760	860	980	1,100	1,210	1,290	1,330	2.6%	2.1%	1.0%
Bonneville	1,430	2,260	3,220	5,160	4,620	5,150	5,810	6,480	7,110	7,640	7,970	2.3%	2.0%	1.1%
Boundary	50	100	180	260	290	590	660	730	790	840	850	8.6%	1.8%	0.7%
Butte	7,220	4,930	5,430	3,630	7,760	7,300	7,440	7,370	7,400	7,490	7,570	-0.4%	-0.1%	0.2%
Camas	0	10	10	40	50	70	80	90	100	100	100	4.8%	2.3%	0.0%
Canyon	1,080	1,570	2,600	3,610	3,820	4,860	5,820	7,020	8,490	9,870	11,200	4.3%	3.8%	2.8%
Caribou	40	50	80	210	140	190	190	190	180	180	170	3.1%	-0.5%	-0.6%
Cassia	110	220	410	280	380	400	430	450	470	480	470	1.2%	0.9%	0.0%
Clark	0	10	10	20	60	70	70	70	70	70	60	1.6%	0.0%	-1.5%
Clearwater	160	150	140	130	80	80	90	90	90	90	80	1.2%	0.0%	-1.2%
Custer	70	70	50	100	70	110	120	120	120	120	110	5.5%	0.0%	-0.9%
Elmore	370	350	380	440	380	210	220	230	220	220	210	-5.3%	0.0%	-0.5%
Franklin	20	20	30	70	90	110	130	140	150	160	160	3.7%	1.4%	0.6%
Fremont	50	70	90	170	100	150	170	180	200	210	210	5.4%	1.6%	0.5%
Gem	50	50	90	150	100	110	110	120	130	140	140	1.0%	1.7%	0.7%
Gooding	100	140	190	400	240	280	300	310	320	330	320	2.3%	0.6%	0.0%
Idaho	90	110	120	100	90	150	170	180	180	190	180	6.6%	0.6%	0.0%
Jefferson	20	30	50	120	250	290	330	370	430	470	500	2.8%	2.7%	1.5%
Jerome	140	310	350	370	280	330	370	410	450	470	470	2.8%	2.0%	0.4%
Kootenai	1,880	2,460	4,000	6,020	6,120	5,840	6,680	7,500	8,220	8,840	9,290	0.9%	2.1%	1.2%
Latah	200	650	850	870	710	860	960	1,030	1,080	1,120	1,110	3.1%	1.2%	0.3%
Lemhi	40	120	130	180	220	140	150	160	160	170	160	-3.8%	0.6%	0.0%
Lewis	10	30	30	40	20	40	40	40	40	40	40	7.2%	0.0%	0.0%
Lincoln	10	20	30	50	50	130	160	180	210	230	240	12.3%	2.8%	1.3%
Madison	270	290	2,500	2,500	1,210	1,910	2,390	3,040	3,660	4,140	4,500	7.0%	4.4%	2.1%
Minidoka	90	300	310	230	150	200	200	190	190	190	180	2.9%	-0.5%	-0.5%
Nez Perce	860	1,210	1,280	1,390	1,190	1,320	1,490	1,660	1,830	1,970	2,060	2.3%	2.1%	1.2%
Oneida	10	20	20	60	10	50	50	50	50	50	50	17.5%	0.0%	0.0%
Owyhee	100	90	50	140	150	200	200	200	210	230	230	2.9%	0.5%	0.9%
Payette	190	430	640	610	480	540	600	650	690	710	710	2.3%	1.4%	0.3%
Power	80	130	160	90	60	80	80	80	90	90	90	2.9%	1.2%	0.0%
Shoshone	270	310	420	440	360	420	440	450	450	450	440	2.0%	0.2%	-0.2%
Teton	20	40	170	260	320	370	480	650	810	920	1,010	4.1%	5.4%	2.2%
Twin Falls	1,250	2,570	4,400	6,240	3,680	4,930	5,750	6,580	7,300	7,800	8,010	4.6%	2.4%	0.9%
Valley	60	170	230	350	120	100	120	140	170	180	190	0.0%	3.5%	1.1%
Washington	60	130	140	130	100	120	130	130	140	140	140	2.7%	0.7%	0.0%
State of Idaho	32,630	41,770	59,980	76,920	74,090	87,030	99,670	112,260	126,010	138,750	149,110	3.0%	2.4%	1.7%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Educational & Health Services:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	8,570	12,500	18,430	23,940	29,330	35,470	40,830	43,160	48,100	54,570	63,840	3.4%	1.7%	2.9%
Adams	30	20	20	40	50	90	100	100	100	110	120	7.2%	0.0%	1.8%
Bannock	1,560	2,140	2,740	3,190	5,320	5,590	6,090	6,320	6,900	7,650	8,680	1.4%	1.3%	2.3%
Bear Lake	30	50	70	80	100	120	120	110	110	110	110	1.8%	-0.9%	0.0%
Benewah	170	350	470	260	240	260	270	260	260	270	300	1.2%	-0.4%	1.4%
Bingham	480	560	730	890	1,740	1,910	1,990	1,930	1,940	2,020	2,160	1.4%	-0.3%	1.1%
Blaine	320	420	520	890	980	1,180	1,280	1,320	1,380	1,460	1,600	2.7%	0.8%	1.5%
Boise	30	40	60	70	60	60	70	70	80	90	100	1.6%	1.3%	2.3%
Bonner	550	700	950	1,240	1,260	1,380	1,500	1,540	1,610	1,720	1,920	1.8%	0.7%	1.8%
Bonneville	2,980	3,820	4,680	6,420	7,480	8,510	9,410	9,750	10,430	11,300	12,680	2.3%	1.0%	2.0%
Boundary	210	370	570	330	400	440	470	470	480	510	560	1.6%	0.2%	1.6%
Butte	1,240	140	110	130	150	170	160	140	130	130	130	0.6%	-2.1%	0.0%
Camas	10	10	10	10	20	20	20	20	20	20	30	0.0%	0.0%	4.1%
Canyon	3,220	4,200	5,020	6,470	7,740	8,460	10,070	11,360	13,450	15,870	19,270	2.7%	2.9%	3.7%
Caribou	80	130	120	110	120	140	140	130	120	120	120	1.6%	-1.5%	0.0%
Cassia	710	910	1,060	1,190	1,530	1,580	1,650	1,580	1,570	1,620	1,720	0.8%	-0.5%	0.9%
Clark	0	0	0	0	10	10	10	10	10	10	10			
Clearwater	130	140	330	530	570	550	550	510	500	500	510	-0.4%	-0.9%	0.2%
Custer	60	70	90	120	80	140	140	130	120	120	120	5.8%	-1.5%	0.0%
Elmore	290	330	340	530	570	640	640	600	560	570	580	1.2%	-1.3%	0.4%
Franklin	60	80	120	150	180	210	230	230	250	270	300	2.5%	0.8%	1.8%
Fremont	120	130	160	220	210	190	200	210	210	220	250	-0.5%	0.5%	1.8%
Gem	180	280	300	520	630	730	780	790	870	970	1,110	2.2%	1.1%	2.5%
Gooding	360	360	330	430	490	370	380	370	370	380	410	-2.5%	-0.3%	1.0%
Idaho	300	340	410	580	680	710	730	710	700	720	760	0.7%	-0.4%	0.8%
Jefferson	50	110	150	280	320	330	370	390	440	490	570	1.5%	1.7%	2.6%
Jerome	440	400	380	440	650	710	770	790	830	890	990	1.7%	0.8%	1.8%
Kootenai	1,500	2,560	3,620	5,270	6,470	7,200	8,120	8,550	9,310	10,250	11,660	2.3%	1.4%	2.3%
Latah	1,080	1,360	1,230	1,700	1,730	2,020	2,140	2,080	2,090	2,160	2,310	2.1%	-0.2%	1.0%
Lemhi	130	190	190	260	270	270	270	260	260	260	270	0.0%	-0.4%	0.4%
Lewis	50	40	50	70	170	210	220	210	200	210	220	2.6%	-0.9%	1.0%
Lincoln	50	80	120	190	160	200	230	250	270	290	330	3.7%	1.6%	2.0%
Madison	1,530	1,700	1,780	2,130	2,500	2,990	3,560	4,100	4,720	5,310	6,210	3.6%	2.9%	2.8%
Minidoka	190	340	310	390	370	370	360	330	310	310	320	-0.3%	-1.5%	0.3%
Nez Perce	1,750	2,310	2,830	3,590	3,640	3,660	4,050	4,200	4,500	4,880	5,490	1.1%	1.1%	2.0%
Oneida	40	50	60	70	70	90	90	90	90	90	100	2.5%	0.0%	1.1%
Owyhee	130	140	130	130	150	180	190	190	210	230	270	2.4%	1.0%	2.5%
Payette	310	410	400	510	570	660	710	700	710	750	810	2.2%	0.0%	1.3%
Power	30	50	40	40	40	60	70	60	60	70	70	5.8%	-1.5%	1.6%
Shoshone	360	450	370	430	400	430	430	390	380	380	400	0.7%	-1.2%	0.5%
Teton	30	50	80	150	130	140	180	210	260	300	350	3.3%	3.7%	3.0%
Twin Falls	2,400	2,880	3,000	3,210	5,660	6,590	7,310	7,580	8,070	8,620	9,560	2.6%	1.0%	1.7%
Valley	210	230	140	170	220	410	470	520	580	640	710	7.9%	2.1%	2.0%
Washington	230	310	220	240	330	340	350	330	320	330	350	0.6%	-0.9%	0.9%
State of Idaho	32,200	41,750	52,740	67,610	83,790	95,790	107,720	113,050	123,880	137,790	158,380	2.5%	1.4%	2.5%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Leisure & Hospitality Services:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	10,030	12,640	16,160	17,780	18,200	22,570	25,870	27,530	29,510	32,650	36,160	3.6%	1.3%	2.1%
Adams	100	90	120	140	170	90	90	90	90	90	90	-6.2%	0.0%	0.0%
Bannock	2,530	3,030	3,400	3,380	3,420	3,460	3,740	3,790	3,810	3,920	4,100	0.9%	0.2%	0.7%
Bear Lake	120	140	160	210	190	230	220	200	180	170	160	1.5%	-2.0%	-1.2%
Benewah	160	210	180	160	140	160	160	160	150	150	160	1.3%	-0.6%	0.6%
Bingham	450	710	850	830	730	890	910	850	810	790	790	2.2%	-1.2%	-0.2%
Blaine	2,070	2,570	2,600	2,930	2,980	3,170	3,430	3,490	3,480	3,530	3,660	1.4%	0.1%	0.5%
Boise	300	470	350	480	540	570	600	610	630	680	730	1.1%	0.5%	1.5%
Bonner	1,110	1,520	1,550	1,670	1,710	1,790	1,920	1,920	1,910	1,940	2,020	1.2%	-0.1%	0.6%
Bonneville	2,920	3,380	3,810	3,970	4,370	5,170	5,690	5,860	6,000	6,270	6,660	2.7%	0.5%	1.0%
Boundary	170	230	310	160	120	130	140	140	140	150	160	1.6%	0.0%	1.3%
Butte	1,030	40	40	50	60	50	40	40	40	40	40	-4.0%		
Camas	40	80	70	50	30	30	30	30	30	30	30			
Canyon	2,110	2,450	2,900	3,530	3,490	4,350	5,140	5,810	6,590	7,550	8,650	3.9%	2.5%	2.8%
Caribou	90	130	170	150	180	190	180	160	140	130	130	0.0%	-2.5%	-0.7%
Cassia	430	580	580	600	530	550	560	530	500	490	490	0.6%	-1.1%	-0.2%
Clark	10	10	10	10	10	10	10	20	20	20	20	0.0%	7.2%	0.0%
Clearwater	230	290	190	200	200	210	210	190	180	170	170	0.5%	-1.5%	-0.6%
Custer	250	310	260	210	300	300	290	260	240	220	210	-0.3%	-1.9%	-1.3%
Elmore	370	570	640	730	730	750	740	670	590	570	540	0.1%	-2.2%	-0.9%
Franklin	150	200	280	240	250	200	210	210	190	190	180	-1.7%	-1.0%	-0.5%
Fremont	180	260	280	260	280	290	300	290	280	290	290	0.7%	-0.7%	0.4%
Gem	130	200	200	250	240	240	250	240	250	260	270	0.4%	0.0%	0.8%
Gooding	240	400	340	350	350	360	360	340	320	310	310	0.3%	-1.2%	-0.3%
Idaho	270	430	360	440	370	370	380	360	340	330	330	0.3%	-1.1%	-0.3%
Jefferson	190	250	290	320	440	500	560	590	630	670	730	2.4%	1.2%	1.5%
Jerome	230	360	370	490	490	490	530	520	520	530	540	0.8%	-0.2%	0.4%
Kootenai	3,400	5,540	6,340	6,910	6,970	8,140	9,030	9,450	9,810	10,370	11,100	2.6%	0.8%	1.2%
Latah	1,390	1,490	1,450	1,760	1,640	1,800	1,880	1,790	1,700	1,680	1,680	1.4%	-1.0%	-0.1%
Lemhi	240	350	300	360	290	310	310	290	270	270	260	0.7%	-1.4%	-0.4%
Lewis	70	130	110	80	80	80	80	80	70	70	70	0.0%	-1.3%	0.0%
Lincoln	40	50	60	50	40	50	60	60	60	60	70	4.1%	0.0%	1.6%
Madison	430	670	680	970	1,040	1,260	1,500	1,720	1,910	2,080	2,320	3.7%	2.4%	2.0%
Minidoka	490	550	490	540	550	590	570	500	450	430	410	0.4%	-2.3%	-0.9%
Nez Perce	1,460	1,820	1,970	1,840	1,810	2,000	2,200	2,270	2,330	2,440	2,600	2.0%	0.6%	1.1%
Oneida	40	40	50	70	90	100	100	90	80	80	80	1.1%	-2.2%	0.0%
Owyhee	100	120	140	130	170	150	150	150	150	150	160	-1.2%	0.0%	0.6%
Payette	120	190	230	290	270	260	270	260	250	250	260	0.0%	-0.8%	0.4%
Power	110	140	120	80	60	70	70	70	70	70	70	1.6%		
Shoshone	350	440	480	390	420	460	450	410	370	360	350	0.7%	-1.9%	-0.6%
Teton	120	190	230	300	350	570	700	830	940	1,030	1,150	7.2%	3.0%	2.0%
Twin Falls	1,790	2,450	2,500	2,470	2,710	3,320	3,650	3,740	3,790	3,890	4,060	3.0%	0.4%	0.7%
Valley	480	760	750	1,160	790	1,060	1,190	1,280	1,370	1,420	1,490	4.2%	1.4%	0.8%
Washington	110	170	210	200	170	190	190	170	160	160	160	1.1%	-1.7%	0.0%
State of Idaho	36,650	46,650	52,580	57,190	57,970	67,530	74,960	78,060	81,350	86,950	93,910	2.6%	0.8%	1.4%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Government:	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	18,600	22,630	26,830	29,550	31,570	30,920	33,780	35,720	37,710	39,140	41,280	0.7%	1.1%	0.9%
Adams	340	440	450	340	330	310	330	350	370	380	390	0.0%	1.2%	0.5%
Bannock	5,940	7,620	8,440	9,450	7,940	7,960	8,600	9,060	9,380	9,430	9,610	0.8%	0.9%	0.2%
Bear Lake	510	590	640	650	660	660	660	630	600	580	560	0.0%	-0.9%	-0.7%
Benewah	730	770	840	1,310	1,380	1,410	1,470	1,480	1,490	1,490	1,490	0.6%	0.1%	0.0%
Bingham	3,050	3,230	3,720	4,380	4,150	4,140	4,350	4,450	4,460	4,410	4,400	0.5%	0.3%	-0.1%
Blaine	1,090	1,270	1,440	1,340	1,540	1,530	1,680	1,820	1,900	1,910	1,950	0.9%	1.2%	0.3%
Boise	330	450	500	540	560	480	470	480	480	490	510	-1.7%	0.2%	0.6%
Bonner	1,870	2,110	2,500	2,400	2,400	2,350	2,570	2,770	2,900	2,950	3,060	0.7%	1.2%	0.5%
Bonneville	4,170	5,100	5,360	5,430	5,870	6,040	6,530	6,870	7,130	7,230	7,460	1.1%	0.9%	0.5%
Boundary	780	880	980	1,150	1,160	1,100	1,180	1,230	1,280	1,280	1,320	0.2%	0.8%	0.3%
Butte	740	200	200	190	270	200	190	170	160	150	150	-3.5%	-1.7%	-0.6%
Camas	100	110	130	130	120	120	130	140	140	140	150	0.8%	0.7%	0.7%
Canyon	4,550	5,370	6,520	7,680	9,250	9,130	10,340	11,780	13,010	14,170	15,310	1.1%	2.3%	1.6%
Caribou	690	740	790	770	780	730	710	670	630	610	590	-0.9%	-1.2%	-0.7%
Cassia	1,420	1,590	1,890	1,750	1,810	1,820	1,910	1,920	1,910	1,870	1,860	0.5%	0.0%	-0.3%
Clark	150	190	230	200	210	140	130	130	120	120	120	-4.7%	-0.8%	0.0%
Clearwater	1,320	1,400	1,330	1,190	1,070	1,010	1,020	980	960	920	890	-0.5%	-0.6%	-0.8%
Custer	490	560	570	510	540	500	500	470	460	440	420	-0.8%	-0.8%	-0.9%
Elmore	2,070	2,250	2,520	2,330	2,340	2,190	2,200	2,110	2,050	1,950	1,930	-0.6%	-0.7%	-0.6%
Franklin	530	690	920	1,160	1,230	1,150	1,270	1,370	1,390	1,410	1,430	0.3%	0.9%	0.3%
Fremont	1,000	1,110	1,180	1,140	1,200	1,180	1,260	1,330	1,370	1,380	1,400	0.5%	0.8%	0.2%
Gem	610	750	810	870	910	890	900	910	920	930	940	-0.1%	0.2%	0.2%
Gooding	860	1,080	1,360	1,310	1,340	1,360	1,420	1,440	1,430	1,420	1,410	0.6%	0.1%	-0.1%
Idaho	1,410	1,550	1,540	1,320	1,300	1,230	1,290	1,280	1,290	1,260	1,270	-0.1%	0.0%	-0.2%
Jefferson	910	1,100	1,220	1,280	1,460	1,450	1,620	1,770	1,900	2,000	2,110	1.0%	1.6%	1.1%
Jerome	800	1,010	1,130	1,070	1,210	1,150	1,270	1,360	1,430	1,460	1,500	0.5%	1.2%	0.5%
Kootenai	5,280	6,580	7,840	9,160	9,820	10,920	11,760	12,410	12,810	12,930	13,190	1.8%	0.9%	0.3%
Latah	4,650	5,490	5,660	5,140	5,170	5,330	5,700	5,830	5,820	5,740	5,690	1.0%	0.2%	-0.2%
Lemhi	740	870	900	870	820	820	830	810	820	790	790	0.1%	-0.1%	-0.4%
Lewis	380	420	460	420	460	470	490	490	480	470	460	0.6%	-0.2%	-0.4%
Lincoln	500	560	520	530	530	530	610	670	730	760	810	1.4%	1.8%	1.0%
Madison	1,280	1,480	1,670	1,710	1,990	2,150	2,580	3,130	3,570	3,830	4,150	2.6%	3.3%	1.5%
Minidoka	1,450	1,630	1,730	1,520	1,640	1,570	1,570	1,490	1,410	1,340	1,280	-0.4%	-1.1%	-1.0%
Nez Perce	2,120	2,810	3,220	4,060	3,950	4,040	4,420	4,700	4,930	5,010	5,170	1.1%	1.1%	0.5%
Oneida	320	410	470	440	470	470	480	480	470	460	460	0.2%	-0.2%	-0.2%
Owyhee	620	700	720	750	850	790	790	770	770	790	800	-0.7%	-0.3%	0.4%
Payette	880	1,000	1,160	1,110	1,150	1,090	1,170	1,220	1,230	1,230	1,240	0.2%	0.5%	0.1%
Power	580	700	810	780	800	750	770	770	770	780	790	-0.4%	0.0%	0.3%
Shoshone	1,440	1,500	1,370	1,120	1,110	1,070	1,080	1,030	1,000	960	930	-0.3%	-0.8%	-0.7%
Teton	290	420	490	510	640	650	820	1,050	1,270	1,390	1,540	2.5%	4.5%	1.9%
Twin Falls	4,100	4,530	5,680	5,720	4,570	4,770	5,340	5,820	6,170	6,290	6,500	1.6%	1.5%	0.5%
Valley	980	1,160	1,200	1,130	1,140	1,010	1,160	1,330	1,520	1,580	1,670	0.2%	2.7%	0.9%
Washington	640	750	860	770	760	760	780	780	760	750	740	0.3%	-0.3%	-0.3%
State of Idaho	81,310	95,800	108,800	115,180	118,470	118,340	128,130	135,470	141,400	144,620	149,720	0.8%	1.0%	0.6%

Winter 2014 Economic Forecast: 5-Year Summary by Industry and County

Total Personal Income:

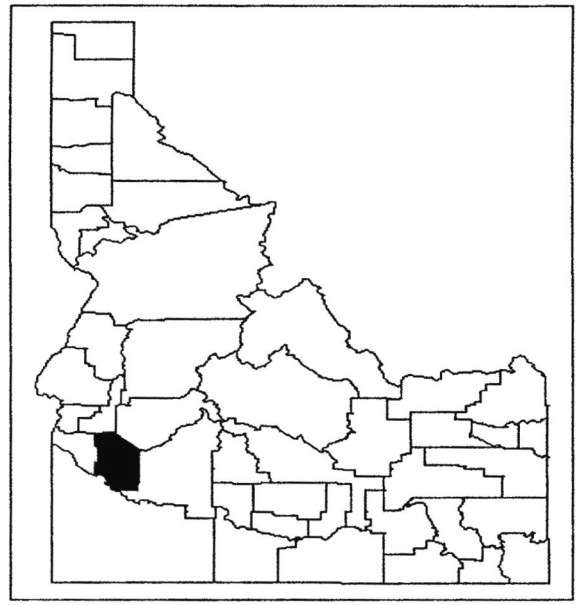
(Millions)	1990	1995	2000	2005	2010	2015	2020	2025	2030	2035	2040	Annual Percent Change '10 - '20	'20 - '30	'30 - '40
Ada	$4,040.0	$6,870.0	$10,350.0	$13,770.0	$15,380.0	$19,880.0	$26,790.0	$34,700.0	$45,100.0	$58,880.0	$77,220.0	5.7%	5.3%	5.5%
Adams	40.0	60.0	80.0	100.0	110.0	130.0	160.0	200.0	260.0	320.0	390.0	3.8%	5.0%	4.1%
Bannock	920.0	1,280.0	1,610.0	2,070.0	2,360.0	2,790.0	3,540.0	4,380.0	5,410.0	6,760.0	8,280.0	4.1%	4.3%	4.3%
Bear Lake	70.0	90.0	110.0	140.0	180.0	210.0	250.0	280.0	320.0	380.0	450.0	3.3%	2.5%	3.5%
Benewah	110.0	150.0	190.0	240.0	290.0	340.0	420.0	500.0	590.0	720.0	890.0	3.8%	3.5%	4.2%
Bingham	540.0	660.0	820.0	960.0	1,220.0	1,500.0	1,840.0	2,170.0	2,560.0	3,080.0	3,720.0	4.2%	3.4%	3.8%
Blaine	340.0	550.0	850.0	1,190.0	1,200.0	1,500.0	1,920.0	2,470.0	3,090.0	3,860.0	4,850.0	4.8%	4.9%	4.6%
Boise	50.0	100.0	150.0	200.0	250.0	290.0	350.0	430.0	530.0	650.0	810.0	3.4%	4.2%	4.3%
Bonner	350.0	540.0	780.0	1,100.0	1,260.0	1,500.0	1,920.0	2,430.0	3,030.0	3,770.0	4,730.0	4.3%	4.7%	4.6%
Bonneville	1,230.0	1,580.0	2,010.0	2,960.0	3,600.0	4,440.0	5,750.0	7,250.0	9,150.0	11,620.0	14,870.0	4.8%	4.8%	5.0%
Boundary	90.0	130.0	180.0	220.0	280.0	360.0	460.0	580.0	720.0	900.0	1,130.0	5.1%	4.6%	4.6%
Butte	40.0	50.0	60.0	80.0	90.0	70.0	90.0	80.0	70.0	80.0	150.0	0.0%	-2.5%	7.9%
Camas	10.0	20.0	20.0	30.0	40.0	50.0	70.0	80.0	110.0	130.0	160.0	5.8%	4.6%	3.8%
Canyon	1,220.0	1,840.0	2,690.0	3,600.0	4,440.0	5,540.0	7,740.0	10,620.0	14,250.0	18,920.0	25,290.0	5.7%	6.3%	5.9%
Caribou	100.0	130.0	150.0	190.0	210.0	270.0	310.0	330.0	350.0	400.0	450.0	4.0%	1.2%	2.5%
Cassia	320.0	370.0	480.0	590.0	750.0	960.0	1,170.0	1,350.0	1,590.0	1,910.0	2,310.0	4.5%	3.1%	3.8%
Clark	20.0	20.0	20.0	30.0	40.0	50.0	50.0	60.0	70.0	90.0	110.0	2.3%	3.4%	4.6%
Clearwater	110.0	150.0	180.0	230.0	260.0	300.0	360.0	400.0	460.0	530.0	620.0	3.3%	2.5%	3.0%
Custer	60.0	80.0	100.0	110.0	140.0	170.0	200.0	230.0	260.0	310.0	360.0	3.6%	2.7%	3.3%
Elmore	360.0	410.0	600.0	770.0	930.0	1,030.0	1,190.0	1,340.0	1,480.0	1,720.0	1,980.0	2.5%	2.2%	3.0%
Franklin	100.0	140.0	220.0	280.0	350.0	420.0	540.0	690.0	870.0	1,100.0	1,390.0	4.4%	4.9%	4.8%
Fremont	140.0	170.0	220.0	270.0	310.0	370.0	480.0	600.0	740.0	920.0	1,140.0	4.5%	4.4%	4.4%
Gem	160.0	230.0	300.0	380.0	450.0	510.0	630.0	760.0	920.0	1,130.0	1,390.0	3.4%	3.9%	4.2%
Gooding	180.0	250.0	340.0	470.0	560.0	740.0	900.0	1,080.0	1,290.0	1,550.0	1,880.0	4.9%	3.7%	3.8%
Idaho	190.0	230.0	300.0	380.0	450.0	530.0	640.0	740.0	860.0	1,030.0	1,220.0	3.6%	3.0%	3.6%
Jefferson	210.0	280.0	370.0	490.0	680.0	900.0	1,170.0	1,470.0	1,850.0	2,300.0	2,870.0	5.6%	4.7%	4.5%
Jerome	230.0	310.0	420.0	560.0	680.0	900.0	1,160.0	1,460.0	1,840.0	2,290.0	2,870.0	5.5%	4.7%	4.5%
Kootenai	1,100.0	1,810.0	2,590.0	3,690.0	4,480.0	5,500.0	7,130.0	9,000.0	11,320.0	14,290.0	18,270.0	4.8%	4.7%	4.9%
Latah	440.0	610.0	770.0	990.0	1,170.0	1,490.0	1,890.0	2,260.0	2,720.0	3,320.0	4,070.0	4.9%	3.7%	4.1%
Lemhi	90.0	130.0	160.0	200.0	240.0	270.0	320.0	360.0	430.0	500.0	600.0	2.9%	3.0%	3.4%
Lewis	60.0	70.0	90.0	110.0	160.0	210.0	280.0	360.0	450.0	590.0	760.0	5.8%	4.9%	5.4%
Lincoln	50.0	60.0	80.0	110.0	150.0	210.0	280.0	370.0	480.0	620.0	800.0	6.4%	5.5%	5.2%
Madison	230.0	300.0	390.0	550.0	710.0	1,000.0	1,540.0	2,350.0	3,400.0	4,740.0	6,660.0	8.1%	8.2%	7.0%
Minidoka	260.0	330.0	370.0	430.0	570.0	750.0	880.0	980.0	1,120.0	1,320.0	1,550.0	4.4%	2.4%	3.3%
Nez Perce	570.0	760.0	960.0	1,150.0	1,400.0	1,630.0	2,060.0	2,550.0	3,170.0	3,960.0	4,960.0	3.9%	4.4%	4.6%
Oneida	40.0	60.0	70.0	90.0	120.0	140.0	170.0	200.0	240.0	300.0	370.0	3.5%	3.5%	4.4%
Owyhee	110.0	140.0	200.0	270.0	340.0	420.0	500.0	570.0	660.0	780.0	920.0	3.9%	2.8%	3.4%
Payette	200.0	290.0	400.0	570.0	630.0	780.0	990.0	1,220.0	1,480.0	1,790.0	2,190.0	4.6%	4.1%	4.0%
Power	130.0	140.0	160.0	170.0	210.0	260.0	300.0	350.0	420.0	520.0	640.0	3.6%	3.4%	4.3%
Shoshone	200.0	220.0	270.0	350.0	410.0	490.0	570.0	620.0	700.0	810.0	950.0	3.3%	2.1%	3.1%
Teton	40.0	70.0	120.0	190.0	250.0	340.0	520.0	810.0	1,190.0	1,630.0	2,240.0	7.6%	8.6%	6.5%
Twin Falls	810.0	1,120.0	1,440.0	1,990.0	2,400.0	3,110.0	4,160.0	5,390.0	6,900.0	8,740.0	11,110.0	5.7%	5.2%	4.9%
Valley	110.0	170.0	220.0	300.0	340.0	430.0	590.0	800.0	1,080.0	1,390.0	1,780.0	5.7%	6.2%	5.1%
Washington	100.0	150.0	180.0	240.0	280.0	330.0	410.0	470.0	550.0	660.0	790.0	3.9%	3.0%	3.7%
State of Idaho	$15,770.0	$23,120.0	$32,070.0	$42,810.0	$50,370.0	$63,110.0	$82,690.0	$105,340.0	$134,080.0	$171,310.0	$220,190.0	5.1%	5.0%	5.1%

Economic Forecasts
for Counties in the State of Idaho

Idaho County Forecasts of
Employment, Population, Households, and Personal Income
for the Years: 2014 - 2040

Idaho Economics
Winter 2014 County Economic Forecasts

Ada County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Total Population:	208,910	305,100	394,390	440,390	501,690	547,340	601,460	662,690	733,080
Population per Square Mile	198.6	290.1	375.0	418.7	477.0	520.4	571.8	630.1	697.0
Total Households:	77,480	114,630	148,880	165,820	192,720	212,850	236,210	262,280	293,100
Persons per Household	2.63	2.60	2.58	2.59	2.54	2.51	2.48	2.46	2.44
Employment:									
Total Nonagricultural	102,880	175,400	194,340	222,150	247,140	263,140	282,380	303,980	328,740
Manufacturing:	14,270	23,670	14,290	17,460	18,260	18,760	18,340	17,610	16,690
Services	34,220	64,370	88,700	107,240	122,960	133,600	148,630	166,170	186,000

Ada County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	3,100	8,210	10,320	10,720	9,400	9,550	10,210	12,010	14,650	14,240	11,220	8,120	7,410	7,330	7,690
Manufacturing	14,270	20,720	23,670	24,030	22,530	20,940	21,110	21,330	21,780	20,910	18,760	15,130	14,290	14,980	15,770
Transp., Trade, & Utilities	23,140	28,990	36,140	35,060	34,480	34,530	34,880	36,940	40,010	41,430	41,000	37,170	36,980	37,840	38,840
Information & Financial Activities	9,540	11,800	14,070	13,520	13,570	14,090	14,650	15,680	16,640	16,610	16,590	15,390	15,380	15,840	16,030
Professional & Business Services	12,600	16,270	24,090	26,640	28,470	28,710	31,060	33,580	35,760	35,820	36,860	34,180	34,100	34,370	35,500
Educational & Health Services	8,570	12,500	18,430	20,200	20,950	22,290	22,850	23,940	24,570	25,540	27,290	28,240	29,330	30,860	31,930
Leisure, Hospitality, & Other Svcs.	13,050	16,410	21,860	22,460	22,220	22,580	23,040	23,600	25,000	26,420	26,290	25,520	25,270	26,230	27,130
Government	18,600	22,630	26,830	27,910	28,280	28,430	29,040	29,550	30,290	31,000	32,420	32,300	31,570	31,260	31,470
Total Nonagricultural	102,880	137,530	175,400	180,540	179,910	181,120	186,840	196,630	208,700	211,960	210,440	196,060	194,340	198,710	204,360
Population & Households:															
Population:	208,910	257,950	305,100	314,890	322,560	328,500	336,880	350,720	364,900	376,110	383,070	389,090	394,390	401,160	407,090
Households:	77,480	95,870	114,630	119,390	123,250	126,490	130,690	137,040	143,120	146,600	147,300	147,170	148,880	150,510	152,200
Persons per Household:	2.57	2.55	2.53	2.51	2.50	2.49	2.50	2.54	2.58	2.58	2.60	2.61	2.60	2.60	2.59
Personal Income:	(Millions)														
Current Year $:	$4,038.4	$6,868.1	$10,354.2	$10,911.6	$11,363.6	$11,794.4	$13,006.3	$13,769.4	$15,651.7	$16,016.5	$15,645.1	$14,858.8	$15,380.5	$16,117.9	$16,853.6
2005 $:	5,525.5	8,298.4	11,490.7	11,881.1	12,209.4	12,425.0	13,375.0	13,767.3	15,243.7	15,219.5	14,426.3	13,707.6	13,959.1	14,287.7	14,666.6
Per Capita Personal Income:															
Current Year $:	$19,330	$26,630	$33,940	$34,650	$35,230	$35,900	$38,610	$39,260	$42,890	$42,580	$40,840	$38,190	$39,000	$40,100	$41,110
2005 $:	26,450	32,170	37,660	37,730	37,850	37,820	39,700	39,250	41,780	40,470	37,660	35,230	35,390	35,550	35,780

Ada County

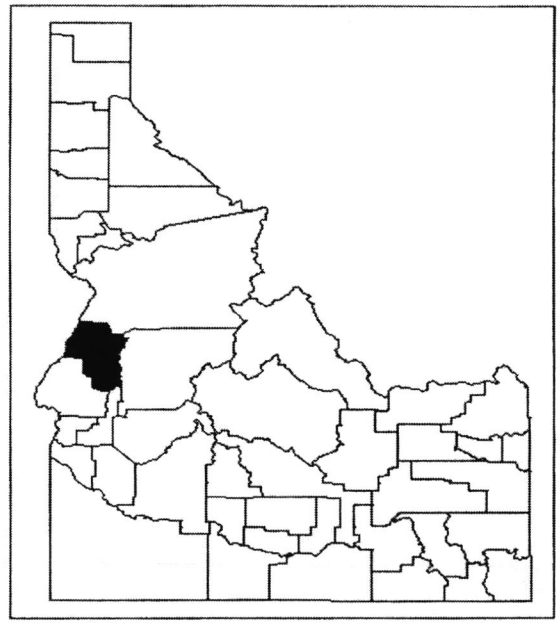
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	7,880	8,160	8,790	9,450	9,880	10,080	10,340	10,610	10,790	10,900	11,020	11,180	11,360	11,540
Manufacturing	16,020	16,740	17,460	17,800	17,810	17,920	18,120	18,260	18,410	18,540	18,670	18,750	18,760	18,750
Transp., Trade, & Utilities	38,940	39,600	40,300	41,000	41,620	42,180	42,650	42,980	43,280	43,550	43,700	43,960	44,180	44,330
Information & Financial Activities	16,810	17,240	17,440	17,740	17,920	18,080	18,360	18,540	18,690	18,850	19,080	19,340	19,530	19,670
Professional & Business Services	37,720	39,780	41,840	43,390	44,960	46,150	47,520	48,740	49,840	51,060	52,520	53,920	55,380	56,920
Educational & Health Services	33,050	34,420	35,470	36,900	38,160	39,360	40,460	40,830	41,280	41,660	42,020	42,510	43,160	43,810
Leisure, Hospitality, & Other Svcs.	28,070	29,070	29,930	30,660	31,520	32,260	32,880	33,400	33,750	34,060	34,440	34,770	35,060	35,370
Government	30,890	30,750	30,920	31,170	31,560	32,140	32,780	33,780	33,930	34,480	34,990	35,410	35,720	36,010
Total Nonagricultural	209,380	215,750	222,150	228,110	233,430	238,180	243,110	247,140	249,980	253,100	256,440	259,840	263,140	266,390
Population & Households:														
Households:	156,180	160,760	165,820	171,160	177,050	182,980	188,110	192,720	196,420	200,320	204,480	208,700	212,850	217,040
Persons per Household:	2.60	2.60	2.59	2.58	2.57	2.55	2.55	2.54	2.53	2.53	2.52	2.51	2.51	2.50
Personal Income:	(Millions)													
Current Year $:	$17,539.2	$18,694.3	$19,878.2	$21,132.3	$22,474.3	$23,878.6	$25,360.7	$26,787.6	$28,182.9	$29,640.0	$31,232.5	$32,943.0	$34,702.5	$36,552.5
2005 $:	15,088.6	15,844.4	16,586.0	17,326.6	18,109.7	18,903.7	19,734.7	20,472.5	21,151.8	21,853.7	22,620.6	23,438.9	24,256.1	25,088.3
Per Capita Personal Income:														
Current Year $:	$41,930	$43,650	$45,140	$46,650	$48,240	$49,850	$51,640	$53,390	$55,260	$57,130	$59,120	$61,250	$63,400	$65,650
2005 $:	36,070	37,000	37,660	38,250	38,870	39,460	40,190	40,810	41,480	42,120	42,820	43,580	44,320	45,060

Ada County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	11,720	11,880	12,030	12,180	12,310	12,390	12,450	12,550	12,730	12,950	13,140	13,350	13,600	13,880
Manufacturing	18,700	18,570	18,450	18,340	18,250	18,060	17,900	17,770	17,610	17,470	17,280	17,100	16,890	16,690
Transp., Trade, & Utilities	44,390	44,530	44,770	44,960	45,380	45,740	46,090	46,430	46,720	47,000	47,240	47,550	47,800	48,120
Information & Financial Activities	19,880	20,110	20,330	20,550	20,740	20,940	21,150	21,370	21,610	21,820	22,010	22,250	22,500	22,770
Professional & Business Services	58,570	60,030	61,600	63,240	64,670	65,950	67,400	69,060	71,010	72,710	74,100	75,350	76,700	77,960
Educational & Health Services	44,710	45,810	46,960	48,100	49,240	50,590	51,920	53,270	54,570	56,030	57,580	59,530	61,620	63,840
Leisure, Hospitality, & Other Svcs.	35,760	36,250	36,740	37,290	37,830	38,440	39,140	39,860	40,590	41,310	41,980	42,690	43,440	44,200
Government	36,310	36,600	36,890	37,710	37,460	37,810	38,250	38,780	39,140	39,480	39,830	40,110	40,450	41,280
Total Nonagricultural	270,040	273,770	277,770	282,380	285,870	289,920	294,310	299,090	303,980	308,770	313,160	317,940	322,990	328,740
Population & Households:														
Population:	567,080	577,650	588,870	601,460	611,770	623,320	635,700	649,010	662,690	676,210	688,960	702,640	717,050	733,080
Households:	221,550	226,090	230,900	236,210	240,550	245,390	250,680	256,380	262,280	268,140	273,760	279,820	286,170	293,100
Persons per Household:	2.50	2.49	2.49	2.48	2.48	2.48	2.47	2.47	2.46	2.46	2.45	2.45	2.44	2.44
Personal Income:	(Millions)													
Current Year $:	$38,505.7	$40,563.9	$42,757.1	$45,096.8	$47,518.0	$50,070.6	$52,824.9	$55,738.8	$58,883.1	$62,175.8	$65,546.0	$69,205.1	$73,102.4	$77,224.9
2005 $:	25,941.8	26,830.5	27,761.9	28,741.9	29,709.3	30,707.3	31,764.3	32,850.8	34,025.3	35,221.9	36,390.7	37,650.1	38,969.5	40,341.0
Per Capita Personal Income:														
Current Year $:	$67,900	$70,220	$72,610	$74,980	$77,670	$80,330	$83,100	$85,880	$88,860	$91,950	$95,140	$98,490	$101,950	$105,340
2005 $:	45,750	46,450	47,140	47,790	48,560	49,260	49,970	50,620	51,340	52,090	52,820	53,580	54,350	55,030

Idaho Economics
Winter 2014 County Economic Forecasts

Adams County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,270	3,480	3,950	3,900	4,060	4,250	4,470	4,610	4,710
Population per Square Mile	2.4	2.5	2.9	2.8	3.0	3.1	3.3	3.4	3.4
Total Households:	1,240	1,440	1,750	1,800	1,970	2,160	2,350	2,480	2,610
Persons per Household	2.61	2.40	2.24	2.14	2.03	1.95	1.88	1.84	1.78
Employment:									
Total Nonagricultural	910	990	1,010	990	1,030	1,050	1,070	1,070	1,070
Manufacturing:	100	90	30	140	140	140	140	120	110
Services	150	160	300	250	260	270	270	280	290

Adams County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	170	120	100	110	90	80	90	100	110	140	90	50	50	40	40
Manufacturing	100	100	90	90	80	90	40	20	20	20	50	40	30	100	120
Transp., Trade, & Utilities	110	120	160	160	170	180	190	210	300	290	230	260	250	160	160
Information & Financial Activities	50	40	30	30	30	30	30	50	50	60	40	40	50	60	60
Professional & Business Services	10	10	10	10	10	10	20	80	100	80	60	50	50	60	50
Educational & Health Services	30	20	20	20	10	30	30	40	50	40	40	40	50	70	90
Leisure, Hospitality, & Other Svcs.	110	90	130	150	140	150	160	150	230	230	230	180	190	90	100
Government	340	440	450	410	380	360	340	340	340	340	330	340	330	320	320
Total Nonagricultural	910	930	990	990	920	930	920	980	1,200	1,190	1,080	990	1,010	910	930
Population & Households:															
Population:	3,270	3,680	3,480	3,500	3,560	3,630	3,700	3,820	3,800	3,960	4,020	4,000	3,950	3,990	3,920
Households:	1,240	1,410	1,440	1,460	1,500	1,550	1,590	1,660	1,660	1,740	1,760	1,740	1,750	1,770	1,740
Persons per Household:	2.61	2.57	2.40	2.37	2.35	2.32	2.30	2.28	2.26	2.25	2.26	2.28	2.24	2.23	2.23
Personal Income:	(Millions)														
Current Year $:	$43.8	$57.4	$76.5	$79.4	$83.4	$87.6	$97.9	$101.5	$109.1	$112.1	$111.4	$107.6	$109.2	$114.3	$118.8
2005 $:	60.0	69.4	84.9	86.5	89.6	92.3	100.6	101.5	106.3	106.5	102.7	99.2	99.1	101.3	103.4
Per Capita Personal Income:															
Current Year $:	$13,420	$15,600	$21,960	$22,700	$23,380	$24,140	$26,460	$26,540	$28,760	$28,330	$27,670	$26,860	$27,630	$28,660	$30,350
2005 $:	18,360	18,850	24,370	24,710	25,120	25,430	27,210	26,530	28,010	26,920	25,520	24,780	25,080	25,410	26,410

Adams County

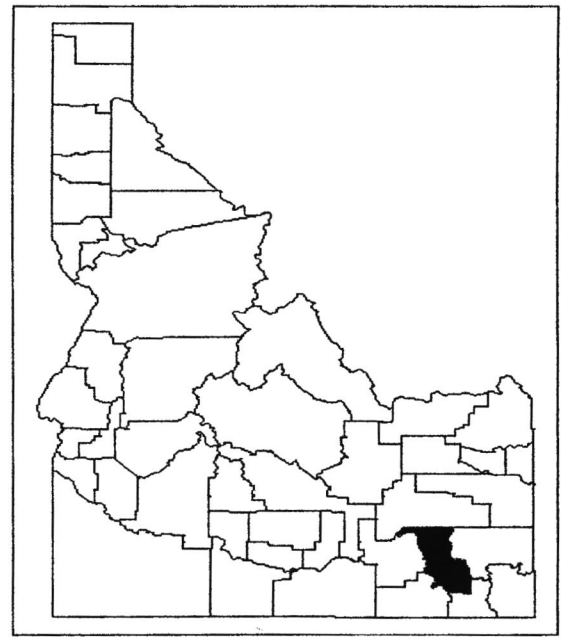
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	40	40	40	50	50	50	50	50	50	50	50	50	50	50
Manufacturing	130	140	140	150	140	140	140	140	140	140	140	140	140	140
Transp., Trade, & Utilities	170	170	170	170	170	180	180	170	170	170	170	170	170	170
Information & Financial Activities	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Professional & Business Services	50	50	60	60	60	60	60	60	60	60	60	70	70	70
Educational & Health Services	90	90	90	100	100	100	100	100	100	100	100	100	100	100
Leisure, Hospitality, & Other Svcs.	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Government	310	310	310	310	320	320	320	330	330	340	340	350	350	350
Total Nonagricultural	960	980	990	1,000	1,010	1,010	1,020	1,030	1,030	1,030	1,040	1,040	1,050	1,050
Population & Households:														
Population:	3,890	3,890	3,900	3,930	3,960	3,990	4,020	4,060	4,090	4,130	4,170	4,210	4,250	4,280
Households:	1,750	1,770	1,800	1,830	1,870	1,900	1,940	1,970	2,010	2,040	2,080	2,120	2,160	2,200
Persons per Household:	2.20	2.17	2.14	2.12	2.09	2.07	2.05	2.03	2.02	2.00	1.98	1.97	1.95	1.93
Personal Income:	(Millions)													
Current Year $:	$121.4	$126.4	$131.0	$136.4	$142.9	$150.0	$157.4	$164.6	$171.3	$178.7	$186.9	$195.8	$204.6	$213.4
2005 $:	104.4	107.1	109.3	111.9	115.2	118.7	122.5	125.8	128.6	131.8	135.4	139.3	143.0	146.5
Per Capita Personal Income:														
Current Year $:	$31,200	$32,520	$33,570	$34,760	$36,140	$37,610	$39,140	$40,560	$41,830	$43,240	$44,800	$46,490	$48,180	$49,840
2005 $:	26,840	27,560	28,010	28,500	29,120	29,780	30,460	31,000	31,400	31,880	32,450	33,080	33,670	34,210

Adams County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Manufacturing	140	140	140	140	130	130	130	130	120	120	120	120	110	110
Transp., Trade, & Utilities	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Information & Financial Activities	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Professional & Business Services	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Educational & Health Services	100	100	100	100	110	110	110	110	110	110	110	120	120	120
Leisure, Hospitality, & Other Svcs.	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Government	360	360	360	370	370	370	370	370	380	380	380	380	380	390
Total Nonagricultural	1,050	1,060	1,060	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070
Population & Households:														
Population:	4,320	4,370	4,420	4,470	4,500	4,530	4,560	4,580	4,610	4,630	4,650	4,670	4,690	4,710
Households:	2,240	2,280	2,320	2,350	2,380	2,400	2,430	2,450	2,480	2,500	2,530	2,560	2,580	2,610
Persons per Household:	1.91	1.90	1.89	1.88	1.87	1.87	1.86	1.85	1.84	1.83	1.82	1.81	1.79	1.78
Personal Income:	(Millions)													
Current Year $:	$223.0	$233.5	$244.6	$256.1	$267.2	$278.1	$290.2	$302.6	$316.3	$330.4	$344.6	$359.6	$375.2	$391.1
2005 $:	150.2	154.5	158.8	163.2	167.1	170.6	174.5	178.3	182.8	187.1	191.3	195.6	200.0	204.3
Per Capita Personal Income:														
Current Year $:	$51,570	$53,390	$55,280	$57,250	$59,330	$61,360	$63,670	$66,030	$68,690	$71,390	$74,130	$77,010	$80,010	$83,050
2005 $:	34,740	35,310	35,900	36,490	37,090	37,630	38,290	38,920	39,690	40,440	41,150	41,890	42,650	43,380

Idaho Economics
Winter 2014 County Economic Forecasts

Bannock County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	66,440	75,740	83,010	85,220	89,600	93,850	97,600	100,930	104,590
Population per Square Mile	59.7	68.1	74.6	76.6	80.5	84.3	87.7	90.7	94.0
Total Households:	23,500	27,520	31,030	33,210	35,440	37,430	39,530	41,400	43,620
Persons per Household	2.77	2.70	2.62	2.52	2.48	2.46	2.42	2.39	2.35
Employment:									
Total Nonagricultural	21,650	32,150	32,720	33,400	35,810	37,370	38,880	40,200	41,750
Manufacturing:	1,580	2,790	2,070	2,220	2,390	2,610	2,670	2,630	2,560
Services	6,300	10,350	13,000	13,910	15,280	16,150	17,380	18,780	20,360

Bannock County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	720	1,130	1,340	1,460	1,310	1,350	1,610	1,810	1,660	1,690	1,550	1,260	1,390	1,240	930
Manufacturing	1,580	1,920	2,790	2,700	2,590	2,530	2,440	2,790	2,690	2,680	2,550	2,260	2,070	2,140	1,990
Transp., Trade, & Utilities	5,010	7,090	6,820	6,680	6,600	6,510	6,600	6,670	6,800	6,750	6,790	6,250	6,200	6,210	6,310
Information & Financial Activities	2,100	1,970	2,400	2,430	2,450	2,540	2,650	2,730	2,720	2,870	2,520	2,230	2,120	2,020	2,240
Professional & Business Services	1,510	1,760	3,200	3,270	3,280	3,300	3,640	4,120	4,830	4,750	3,710	3,550	3,140	3,090	3,380
Educational & Health Services	1,560	2,140	2,740	2,950	3,070	2,850	3,000	3,190	3,160	3,300	3,710	5,040	5,320	5,350	5,320
Leisure, Hospitality, & Other Svcs.	3,230	4,170	4,410	4,530	4,340	4,510	4,590	4,530	4,570	4,740	4,810	4,660	4,540	4,370	4,340
Government	5,940	7,620	8,440	8,540	8,690	9,080	9,200	9,450	9,280	9,080	9,090	8,120	7,940	8,030	7,880
Total Nonagricultural	21,650	27,800	32,150	32,550	32,320	32,660	33,730	35,290	35,710	35,850	34,720	33,380	32,720	32,450	32,380
Population & Households:															
Population:	66,440	73,600	75,740	76,290	76,430	76,440	76,890	77,590	78,560	79,510	80,780	82,130	83,010	83,550	83,820
Households:	23,500	25,950	27,520	28,020	28,400	28,680	29,030	29,370	29,880	30,250	30,460	30,430	31,030	31,860	32,290
Persons per Household:	2.77	2.78	2.70	2.67	2.64	2.61	2.60	2.59	2.58	2.58	2.60	2.65	2.62	2.57	2.55
Personal Income:	(Millions)														
Current Year $:	$921.7	$1,279.3	$1,609.8	$1,732.2	$1,808.2	$1,869.8	$1,981.9	$2,072.5	$2,200.0	$2,311.9	$2,316.2	$2,334.1	$2,364.4	$2,446.9	$2,521.4
2005 $:	1,261.1	1,545.8	1,786.5	1,886.1	1,942.7	1,969.8	2,038.0	2,072.1	2,142.6	2,196.8	2,135.7	2,153.2	2,145.9	2,169.1	2,194.2
Per Capita Personal Income:															
Current Year $:	$13,870	$17,380	$21,260	$22,700	$23,660	$24,460	$25,770	$26,710	$28,000	$29,080	$28,670	$28,420	$28,480	$29,290	$30,080
2005 $:	18,980	21,000	23,590	24,720	25,420	25,770	26,510	26,710	27,270	27,630	26,440	26,220	25,850	25,960	26,180

Bannock County

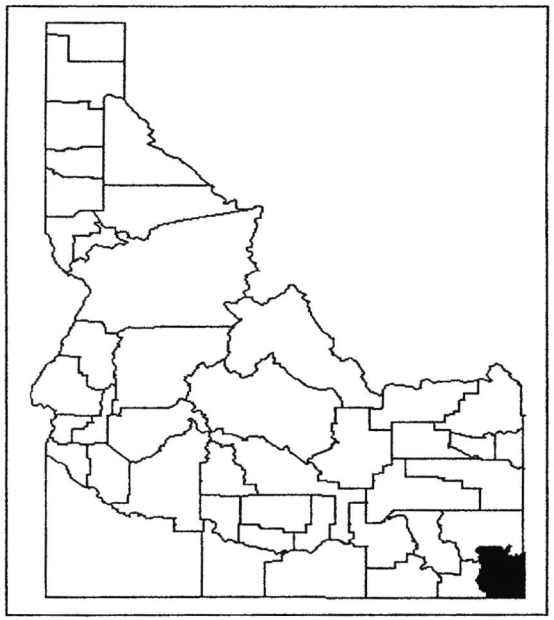
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	800	800	870	930	970	980	1,010	1,030	1,050	1,060	1,080	1,090	1,110	1,130
Manufacturing	1,960	2,080	2,220	2,250	2,270	2,300	2,350	2,390	2,440	2,470	2,530	2,570	2,610	2,650
Transp., Trade, & Utilities	6,290	6,250	6,300	6,330	6,350	6,370	6,370	6,380	6,370	6,360	6,340	6,330	6,330	6,310
Information & Financial Activities	2,170	2,150	2,150	2,160	2,150	2,140	2,140	2,130	2,120	2,110	2,120	2,120	2,120	2,110
Professional & Business Services	3,450	3,600	3,780	3,900	4,020	4,120	4,250	4,360	4,460	4,580	4,720	4,850	4,970	5,090
Educational & Health Services	5,390	5,500	5,590	5,730	5,870	5,990	6,090	6,090	6,120	6,140	6,190	6,240	6,320	6,390
Leisure, Hospitality, & Other Svcs.	4,420	4,490	4,550	4,610	4,680	4,740	4,790	4,830	4,830	4,850	4,860	4,870	4,860	4,860
Government	7,810	7,850	7,960	8,070	8,180	8,310	8,440	8,600	8,660	8,780	8,900	9,000	9,060	9,120
Total Nonagricultural	32,290	32,730	33,400	33,960	34,490	34,950	35,440	35,810	36,050	36,360	36,730	37,070	37,370	37,670
Population & Households:														
Population:	84,090	84,550	85,220	86,050	86,930	87,860	88,750	89,600	90,460	91,320	92,190	93,050	93,850	94,640
Households:	32,510	32,830	33,210	33,660	34,130	34,610	35,040	35,440	35,830	36,210	36,610	37,020	37,430	37,860
Persons per Household:	2.54	2.52	2.52	2.51	2.50	2.49	2.48	2.48	2.48	2.47	2.47	2.46	2.46	2.45
Personal Income:	(Millions)													
Current Year $:	$2,556.9	$2,667.5	$2,794.2	$2,927.5	$3,075.7	$3,226.4	$3,384.9	$3,536.6	$3,682.5	$3,839.6	$4,012.1	$4,198.6	$4,384.6	$4,584.2
2005 $:	2,199.6	2,260.9	2,331.4	2,400.3	2,478.4	2,554.2	2,634.0	2,702.8	2,763.8	2,831.0	2,905.8	2,987.3	3,064.7	3,146.5
Per Capita Personal Income:														
Current Year $:	$30,410	$31,550	$32,790	$34,020	$35,380	$36,720	$38,140	$39,470	$40,710	$42,050	$43,520	$45,120	$46,720	$48,440
2005 $:	26,160	26,740	27,360	27,900	28,510	29,070	29,680	30,170	30,550	31,000	31,520	32,110	32,650	33,250

Bannock County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,150	1,160	1,170	1,180	1,190	1,190	1,190	1,190	1,210	1,220	1,240	1,250	1,270	1,290
Manufacturing	2,670	2,670	2,670	2,670	2,670	2,660	2,650	2,640	2,630	2,630	2,610	2,600	2,580	2,560
Transp., Trade, & Utilities	6,270	6,250	6,220	6,190	6,180	6,170	6,160	6,140	6,120	6,100	6,070	6,040	6,010	5,990
Information & Financial Activities	2,100	2,100	2,090	2,080	2,080	2,060	2,050	2,040	2,030	2,010	1,990	1,980	1,960	1,950
Professional & Business Services	5,230	5,350	5,470	5,590	5,690	5,780	5,890	6,020	6,170	6,290	6,380	6,450	6,540	6,610
Educational & Health Services	6,490	6,630	6,770	6,900	7,030	7,180	7,340	7,490	7,650	7,820	7,980	8,200	8,430	8,680
Leisure, Hospitality, & Other Svcs.	4,860	4,870	4,870	4,890	4,900	4,920	4,940	4,960	4,970	4,980	5,000	5,020	5,050	5,070
Government	9,180	9,230	9,280	9,380	9,350	9,370	9,390	9,400	9,430	9,460	9,490	9,510	9,530	9,610
Total Nonagricultural	37,940	38,240	38,540	38,880	39,090	39,340	39,610	39,890	40,200	40,500	40,760	41,040	41,360	41,750
Population & Households:														
Population:	95,410	96,160	96,890	97,600	98,270	98,930	99,600	100,260	100,930	101,620	102,340	103,070	103,830	104,590
Households:	38,280	38,710	39,140	39,530	39,870	40,220	40,590	40,990	41,400	41,830	42,270	42,730	43,180	43,620
Persons per Household:	2.44	2.44	2.43	2.42	2.42	2.41	2.41	2.40	2.39	2.38	2.37	2.37	2.36	2.35
Personal Income:	(Millions)													
Current Year $:	$4,777.2	$4,971.9	$5,180.1	$5,408.0	$5,644.5	$5,891.5	$6,162.6	$6,451.4	$6,755.8	$7,046.3	$7,329.0	$7,633.4	$7,948.0	$8,278.1
2005 $:	3,218.5	3,288.6	3,363.4	3,446.8	3,529.1	3,613.1	3,705.7	3,802.2	3,903.8	3,991.7	4,069.0	4,152.9	4,236.9	4,324.4
Per Capita Personal Income:														
Current Year $:	$50,070	$51,710	$53,470	$55,410	$57,440	$59,550	$61,870	$64,350	$66,930	$69,340	$71,620	$74,060	$76,550	$79,150
2005 $:	33,730	34,200	34,710	35,310	35,910	36,520	37,210	37,920	38,680	39,280	39,760	40,290	40,810	41,350

Idaho Economics
Winter 2014 County Economic Forecasts

Bear Lake County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	6,100	6,420	5,970	5,820	5,660	5,350	5,100	4,970	4,820
Population per Square Mile	6.2	6.5	6.1	5.9	5.8	5.4	5.2	5.1	4.9
Total Households:	1,990	2,280	2,280	2,290	2,330	2,290	2,260	2,260	2,260
Persons per Household	3.04	2.79	2.59	2.52	2.41	2.31	2.23	2.18	2.12
Employment:									
Total Nonagricultural	1,130	1,530	1,590	1,690	1,660	1,560	1,470	1,410	1,370
Manufacturing:	50	80	40	50	50	40	40	30	30
Services	180	290	420	500	500	460	440	430	420

Bear Lake County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	20	30	20	20	20	20	20	20	30	40	30	20	10	20	20
Manufacturing	50	110	80	70	60	60	60	60	60	50	70	50	40	40	40
Transp., Trade, & Utilities	280	300	410	390	400	400	390	350	370	400	480	450	390	420	350
Information & Financial Activities	70	100	90	80	90	90	90	80	80	90	80	70	70	70	70
Professional & Business Services	20	30	40	60	40	30	30	40	60	80	110	110	100	100	120
Educational & Health Services	30	50	70	90	70	70	80	80	80	70	70	70	100	110	120
Leisure, Hospitality, & Other Svcs.	130	160	180	200	200	210	230	250	250	230	230	230	210	250	240
Government	510	590	640	590	610	640	650	650	650	640	640	640	660	650	650
Total Nonagricultural	1,130	1,370	1,530	1,490	1,490	1,520	1,550	1,520	1,570	1,610	1,720	1,630	1,590	1,660	1,630
Population & Households:															
Population:	6,100	6,470	6,420	6,400	6,230	6,230	6,180	6,090	6,080	6,060	6,030	6,020	5,970	5,960	5,910
Households:	1,990	2,210	2,280	2,310	2,280	2,310	2,320	2,310	2,340	2,340	2,320	2,290	2,280	2,280	2,260
Persons per Household:	3.04	2.90	2.79	2.75	2.71	2.67	2.64	2.61	2.58	2.57	2.58	2.60	2.59	2.60	2.60
Personal Income:	(Millions)														
Current Year $:	$66.1	$89.1	$110.3	$127.0	$125.6	$131.9	$136.8	$142.5	$146.0	$158.2	$166.8	$172.5	$176.1	$184.4	$190.5
2005 $:	90.4	107.7	122.4	138.3	135.0	139.0	140.7	142.5	142.2	150.4	153.8	159.1	159.8	163.5	165.8
Per Capita Personal Income:															
Current Year $:	$10,830	$13,780	$17,190	$19,850	$20,170	$21,180	$22,140	$23,410	$24,000	$26,110	$27,650	$28,650	$29,510	$30,930	$32,250
2005 $:	14,820	16,650	19,070	21,610	21,670	22,310	22,770	23,400	23,380	24,810	25,500	26,430	26,780	27,420	28,060

Bear Lake County

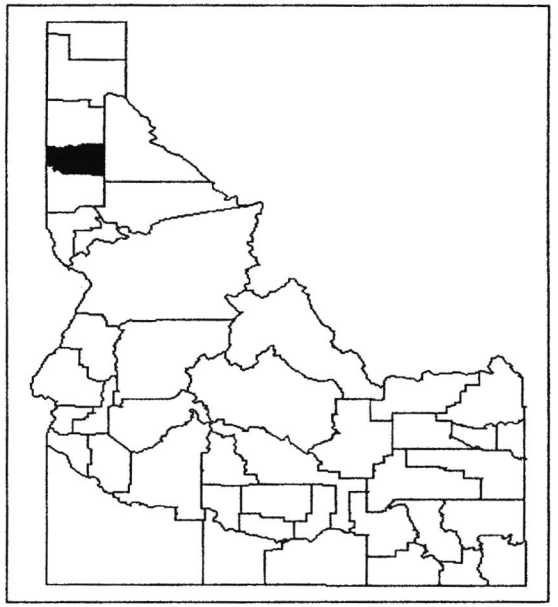
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	20	30	30	30	30	30	30	30	30	30	30	40	40	40
Manufacturing	50	50	50	50	50	50	50	50	50	50	40	40	40	40
Transp., Trade, & Utilities	370	370	370	370	360	360	350	350	340	330	330	320	310	310
Information & Financial Activities	80	80	80	80	80	80	80	80	70	70	70	70	70	70
Professional & Business Services	120	120	130	130	130	130	130	130	130	130	130	130	140	140
Educational & Health Services	120	120	120	120	120	120	120	120	120	120	110	110	110	110
Leisure, Hospitality, & Other Svcs.	250	250	250	250	250	250	250	240	240	230	230	220	220	210
Government	660	650	660	660	660	660	660	660	650	650	640	640	630	620
Total Nonagricultural	1,660	1,670	1,690	1,700	1,690	1,690	1,680	1,660	1,640	1,620	1,600	1,580	1,560	1,530
Population & Households:														
Population:	5,870	5,840	5,820	5,800	5,780	5,750	5,710	5,660	5,600	5,540	5,480	5,420	5,350	5,280
Households:	2,260	2,270	2,290	2,300	2,310	2,320	2,330	2,330	2,320	2,310	2,310	2,300	2,290	2,290
Persons per Household:	2.57	2.55	2.52	2.50	2.48	2.45	2.43	2.41	2.39	2.37	2.35	2.33	2.31	2.29
Personal Income:	(Millions)													
Current Year $:	$194.3	$201.3	$207.9	$215.2	$223.0	$230.9	$238.8	$245.9	$251.5	$257.7	$264.5	$271.7	$278.8	$285.5
2005 $:	167.1	170.6	173.5	176.4	179.7	182.8	185.8	187.9	188.8	190.0	191.5	193.3	194.9	195.9
Per Capita Personal Income:														
Current Year $:	$33,120	$34,460	$35,720	$37,080	$38,580	$40,180	$41,860	$43,470	$44,920	$46,520	$48,280	$50,180	$52,120	$54,040
2005 $:	28,490	29,210	29,800	30,400	31,090	31,810	32,570	33,220	33,710	34,300	34,970	35,710	36,430	37,090

Bear Lake County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	40	40	40	40	40	40	40	40	40	40	40	40	40	50
Manufacturing	40	40	40	40	40	40	30	30	30	30	30	30	30	30
Transp., Trade, & Utilities	300	290	290	280	280	280	280	270	270	270	260	260	260	250
Information & Financial Activities	70	70	70	60	60	60	60	60	60	60	60	60	60	60
Professional & Business Services	140	130	130	130	130	130	130	130	130	130	130	130	130	130
Educational & Health Services	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Leisure, Hospitality, & Other Svcs.	210	200	200	200	190	190	190	190	190	190	180	180	180	180
Government	620	610	610	600	600	590	590	580	580	570	570	570	560	560
Total Nonagricultural	1,510	1,490	1,480	1,470	1,450	1,440	1,430	1,420	1,410	1,400	1,390	1,380	1,380	1,370
Population & Households:														
Population:	5,220	5,170	5,130	5,100	5,070	5,050	5,020	5,000	4,970	4,940	4,910	4,880	4,850	4,820
Households:	2,290	2,280	2,270	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260
Persons per Household:	2.26	2.25	2.24	2.23	2.22	2.21	2.20	2.19	2.18	2.17	2.16	2.14	2.13	2.12
Personal Income:	(Millions)													
Current Year $:	$292.8	$301.0	$310.0	$319.9	$330.5	$341.2	$353.3	$365.5	$379.2	$393.0	$406.8	$421.3	$436.2	$451.5
2005 $:	197.2	199.1	201.3	203.9	206.6	209.2	212.4	215.4	219.1	222.7	225.9	229.2	232.5	235.8
Per Capita Personal Income:														
Current Year $:	$56,050	$58,170	$60,380	$62,740	$65,170	$67,600	$70,330	$73,150	$76,310	$79,540	$82,810	$86,280	$89,880	$93,610
2005 $:	37,760	38,470	39,210	39,990	40,740	41,460	42,290	43,110	44,090	45,060	45,980	46,940	47,910	48,900

Idaho Economics
Winter 2014 County Economic Forecasts

Benewah County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	7,970	9,170	9,280	9,070	9,140	9,120	9,120	9,140	9,120
Population per Square Mile	10.2	11.8	11.9	11.6	11.7	11.7	11.7	11.7	11.7
Total Households:	3,000	3,610	3,840	3,870	4,080	4,240	4,390	4,510	4,630
Persons per Household	2.60	2.49	2.37	2.30	2.20	2.11	2.04	1.99	1.93
Employment:									
Total Nonagricultural	2,780	3,540	3,300	3,440	3,520	3,490	3,460	3,440	3,440
Manufacturing:	490	540	510	550	540	520	480	440	400
Services	590	1,010	560	600	610	600	600	620	650

Benewah County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	250	220	260	250	260	240	260	280	290	270	220	140	140	120	120
Manufacturing	490	630	540	610	570	550	580	630	590	630	570	490	510	460	480
Transp., Trade, & Utilities	570	630	760	620	650	660	670	680	670	700	670	650	620	620	590
Information & Financial Activities	140	170	110	110	110	100	100	100	90	90	90	90	90	100	110
Professional & Business Services	70	250	170	180	150	140	140	80	70	70	70	60	80	90	90
Educational & Health Services	170	350	470	250	260	260	260	260	260	260	240	230	240	240	260
Leisure, Hospitality, & Other Svcs.	350	350	370	350	280	280	250	240	230	210	220	220	240	230	240
Government	730	770	840	1,180	1,220	1,260	1,300	1,310	1,340	1,360	1,370	1,370	1,380	1,400	1,400
Total Nonagricultural	2,780	3,380	3,540	3,540	3,500	3,490	3,570	3,580	3,530	3,590	3,460	3,250	3,300	3,270	3,280
Population & Households:															
Population:	7,970	8,810	9,170	8,980	8,930	8,920	8,920	9,070	9,280	9,310	9,390	9,300	9,280	9,160	9,120
Households:	3,000	3,340	3,610	3,570	3,600	3,640	3,680	3,770	3,900	3,930	3,950	3,860	3,840	3,790	3,770
Persons per Household:	2.61	2.60	2.50	2.48	2.44	2.41	2.39	2.37	2.34	2.33	2.34	2.37	2.38	2.38	2.38
Personal Income:	(Millions)														
Current Year $:	$108.8	$153.2	$186.3	$206.2	$203.9	$211.8	$229.5	$242.4	$260.2	$282.7	$284.3	$277.5	$289.8	$299.1	$309.4
2005 $:	148.8	185.1	206.7	224.5	219.0	223.1	236.0	242.3	253.5	268.6	262.2	256.0	263.0	265.1	269.3
Per Capita Personal Income:															
Current Year $:	$13,650	$17,390	$20,310	$22,970	$22,830	$23,750	$25,720	$26,720	$28,050	$30,360	$30,270	$29,850	$31,240	$32,650	$33,940
2005 $:	18,680	21,010	22,540	25,010	24,530	25,020	26,450	26,720	27,320	28,850	27,910	27,540	28,360	28,940	29,530

Benewah County

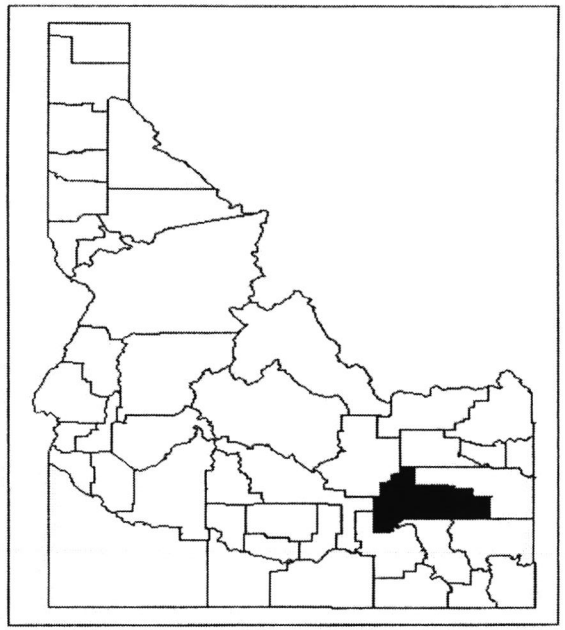
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	120	130	140	150	150	160	160	160	170	170	170	170	180	180
Manufacturing	500	530	550	550	550	540	540	540	530	530	530	530	520	510
Transp., Trade, & Utilities	620	630	630	630	630	630	630	620	610	610	600	600	590	590
Information & Financial Activities	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Professional & Business Services	90	90	100	100	100	100	100	100	100	110	110	110	110	110
Educational & Health Services	260	260	260	270	270	270	270	270	270	270	260	260	260	260
Leisure, Hospitality, & Other Svcs.	230	240	240	240	240	240	240	240	240	230	230	230	230	230
Government	1,410	1,400	1,410	1,420	1,430	1,440	1,450	1,470	1,460	1,470	1,480	1,480	1,480	1,480
Total Nonagricultural	3,350	3,390	3,440	3,470	3,490	3,500	3,520	3,520	3,510	3,500	3,500	3,500	3,490	3,470
Population & Households:														
Population:	9,070	9,060	9,070	9,090	9,110	9,130	9,140	9,140	9,140	9,140	9,140	9,130	9,120	9,100
Households:	3,790	3,820	3,870	3,910	3,960	4,010	4,040	4,080	4,110	4,140	4,170	4,210	4,240	4,280
Persons per Household:	2.36	2.33	2.31	2.29	2.26	2.24	2.22	2.21	2.19	2.17	2.16	2.14	2.12	2.10
Personal Income:	(Millions)													
Current Year $:	$315.9	$328.3	$341.3	$355.4	$370.6	$386.1	$401.9	$416.8	$430.0	$444.7	$460.7	$477.9	$495.1	$511.9
2005 $:	271.8	278.2	284.7	291.4	298.6	305.6	312.8	318.6	322.7	327.9	333.7	340.1	346.1	351.3
Per Capita Personal Income:														
Current Year $:	$34,820	$36,230	$37,610	$39,080	$40,660	$42,290	$43,980	$45,590	$47,020	$48,640	$50,410	$52,330	$54,280	$56,230
2005 $:	29,950	30,710	31,380	32,040	32,770	33,480	34,220	34,840	35,290	35,860	36,510	37,230	37,940	38,590

Benewah County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	190	190	190	200	200	200	200	210	210	220	220	220	230	230
Manufacturing	510	500	490	480	480	470	460	450	440	430	420	420	410	400
Transp., Trade, & Utilities	580	580	570	570	570	570	570	570	570	570	560	560	560	560
Information & Financial Activities	120	120	120	120	120	110	110	110	110	110	110	110	110	110
Professional & Business Services	110	110	120	120	120	120	120	120	120	120	120	120	120	120
Educational & Health Services	260	260	260	260	270	270	270	270	270	280	280	290	290	300
Leisure, Hospitality, & Other Svcs.	220	220	220	220	220	220	220	220	220	220	220	230	230	230
Government	1,480	1,480	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
Total Nonagricultural	3,460	3,460	3,460	3,460	3,450	3,450	3,440	3,440	3,440	3,440	3,440	3,430	3,430	3,440
Population & Households:														
Population:	9,100	9,100	9,110	9,120	9,130	9,140	9,140	9,140	9,140	9,140	9,140	9,130	9,120	9,120
Households:	4,320	4,340	4,370	4,390	4,410	4,430	4,460	4,480	4,510	4,530	4,560	4,580	4,610	4,630
Persons per Household:	2.07	2.06	2.05	2.04	2.04	2.03	2.02	2.01	2.00	1.99	1.97	1.96	1.95	1.94
Personal Income:	(Millions)													
Current Year $:	$530.3	$549.9	$571.2	$594.3	$617.3	$641.3	$667.3	$694.7	$724.2	$754.7	$784.9	$817.5	$850.8	$886.0
2005 $:	357.3	363.7	370.8	378.8	386.0	393.3	401.2	409.4	418.5	427.5	435.8	444.8	453.5	462.8
Per Capita Personal Income:														
Current Year $:	$58,260	$60,410	$62,670	$65,170	$67,630	$70,200	$73,000	$75,980	$79,210	$82,580	$85,910	$89,540	$93,250	$97,190
2005 $:	39,250	39,960	40,690	41,540	42,280	43,050	43,900	44,780	45,770	46,780	47,700	48,710	49,710	50,770

Idaho Economics
Winter 2014 County Economic Forecasts

Bingham County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	37,710	41,740	45,710	45,660	46,800	47,590	48,160	48,860	49,280
Population per Square Mile	18.0	19.9	21.8	21.8	22.3	22.7	23.0	23.3	23.5
Total Households:	11,560	13,440	15,000	15,150	16,000	16,680	17,360	18,020	18,720
Persons per Household	3.23	3.08	3.02	2.98	2.90	2.83	2.75	2.69	2.61
Employment:									
Total Nonagricultural	11,650	14,100	14,290	15,810	16,260	16,130	15,890	15,690	15,560
Manufacturing:	2,140	2,420	2,230	2,590	2,550	2,510	2,370	2,200	2,010
Services	2,240	2,610	3,560	3,990	4,130	4,050	4,040	4,110	4,230

Bingham County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,120	830	1,090	1,190	1,110	1,120	1,230	1,330	1,410	1,480	1,360	1,050	970	1,020	1,110
Manufacturing	2,140	2,310	2,420	2,310	2,350	2,280	2,090	2,100	2,090	2,200	2,460	2,410	2,230	2,240	2,220
Transp., Trade, & Utilities	2,710	3,030	3,800	3,330	3,320	3,300	3,120	3,020	2,930	2,950	2,960	2,900	2,920	2,890	2,940
Information & Financial Activities	400	560	450	430	450	470	500	490	450	460	490	460	470	480	510
Professional & Business Services	1,030	1,930	620	540	470	540	510	550	670	650	650	610	580	610	680
Educational & Health Services	480	560	730	770	840	870	980	890	890	1,180	1,480	1,610	1,740	1,860	1,890
Leisure, Hospitality, & Other Svcs.	740	1,100	1,260	1,130	1,160	1,160	1,200	1,240	1,200	1,360	1,430	1,290	1,230	1,230	1,320
Government	3,050	3,230	3,720	4,200	4,240	4,330	4,390	4,380	4,430	4,240	3,920	4,020	4,150	4,120	4,080
Total Nonagricultural	11,650	13,550	14,100	13,900	13,940	14,080	14,020	14,000	14,060	14,530	14,750	14,360	14,290	14,460	14,760
Population & Households:															
Population:	37,710	40,700	41,740	42,110	42,170	42,630	42,770	43,260	43,480	43,890	44,450	45,140	45,710	45,830	45,480
Households:	11,560	12,670	13,440	13,680	13,840	14,140	14,290	14,510	14,660	14,820	14,900	14,890	15,000	14,970	14,810
Persons per Household:	3.23	3.18	3.08	3.05	3.02	2.99	2.97	2.95	2.94	2.93	2.96	3.00	3.02	3.03	3.04
Personal Income:	(Millions)														
Current Year $:	$535.0	$658.1	$818.4	$864.0	$885.5	$881.5	$944.6	$962.1	$1,057.7	$1,134.0	$1,178.9	$1,200.3	$1,215.6	$1,290.7	$1,338.2
2005 $:	732.0	795.2	908.3	940.7	951.4	928.7	971.4	962.0	1,030.1	1,077.6	1,087.1	1,107.3	1,103.2	1,144.1	1,164.5
Per Capita Personal Income:															
Current Year $:	$14,190	$16,170	$19,610	$20,520	$21,000	$20,680	$22,090	$22,240	$24,330	$25,840	$26,520	$26,590	$26,590	$28,160	$29,420
2005 $:	19,410	19,540	21,760	22,340	22,560	21,790	22,710	22,240	23,690	24,550	24,450	24,530	24,140	24,960	25,610

Bingham County

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,150	1,200	1,280	1,360	1,410	1,420	1,440	1,470	1,480	1,480	1,490	1,500	1,510	1,530
Manufacturing	2,370	2,490	2,590	2,610	2,570	2,550	2,550	2,550	2,550	2,540	2,540	2,530	2,510	2,490
Transp., Trade, & Utilities	3,150	3,240	3,250	3,250	3,250	3,240	3,230	3,210	3,180	3,150	3,120	3,100	3,080	3,050
Information & Financial Activities	560	570	570	560	560	560	550	550	540	540	530	530	530	520
Professional & Business Services	700	720	750	770	780	790	800	810	810	830	840	850	860	870
Educational & Health Services	1,910	1,900	1,910	1,940	1,970	1,990	2,010	1,990	1,980	1,960	1,950	1,940	1,930	1,920
Leisure, Hospitality, & Other Svcs.	1,320	1,340	1,340	1,340	1,350	1,350	1,350	1,340	1,320	1,310	1,290	1,280	1,260	1,250
Government	4,110	4,120	4,140	4,170	4,210	4,250	4,300	4,350	4,350	4,390	4,430	4,450	4,450	4,450
Total Nonagricultural	15,280	15,570	15,810	15,990	16,100	16,160	16,230	16,260	16,210	16,200	16,190	16,170	16,130	16,070
Population & Households:														
Population:	45,380	45,460	45,660	45,910	46,170	46,400	46,610	46,800	46,980	47,150	47,310	47,460	47,590	47,700
Households:	14,870	15,000	15,150	15,330	15,520	15,700	15,850	16,000	16,130	16,260	16,390	16,530	16,680	16,830
Persons per Household:	3.02	3.00	2.98	2.97	2.95	2.93	2.91	2.90	2.88	2.87	2.86	2.84	2.83	2.81
Personal Income:	(Millions)													
Current Year $:	$1,373.1	$1,436.1	$1,497.5	$1,563.5	$1,633.7	$1,704.6	$1,775.1	$1,837.7	$1,892.2	$1,954.3	$2,022.5	$2,096.5	$2,169.8	$2,241.2
2005 $:	1,181.3	1,217.2	1,249.5	1,281.9	1,316.4	1,349.5	1,381.3	1,404.4	1,420.1	1,440.9	1,464.8	1,491.6	1,516.6	1,538.3
Per Capita Personal Income:														
Current Year $:	$30,260	$31,590	$32,800	$34,060	$35,390	$36,740	$38,080	$39,260	$40,280	$41,450	$42,750	$44,170	$45,590	$46,980
2005 $:	26,030	26,770	27,370	27,920	28,520	29,080	29,630	30,010	30,230	30,560	30,960	31,430	31,870	32,250

Bingham County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,540	1,550	1,560	1,580	1,580	1,580	1,580	1,580	1,590	1,610	1,620	1,640	1,660	1,680
Manufacturing	2,470	2,430	2,400	2,370	2,340	2,300	2,260	2,230	2,200	2,170	2,130	2,090	2,050	2,010
Transp., Trade, & Utilities	3,010	2,980	2,960	2,940	2,920	2,910	2,900	2,890	2,880	2,860	2,840	2,820	2,800	2,790
Information & Financial Activities	520	510	510	510	500	500	490	490	490	480	480	470	470	460
Professional & Business Services	870	880	890	890	890	890	900	900	910	920	920	910	910	900
Educational & Health Services	1,910	1,920	1,940	1,940	1,960	1,970	1,990	2,000	2,020	2,040	2,060	2,090	2,130	2,160
Leisure, Hospitality, & Other Svcs.	1,230	1,230	1,220	1,210	1,200	1,200	1,190	1,190	1,180	1,180	1,170	1,170	1,160	1,160
Government	4,440	4,440	4,440	4,460	4,430	4,430	4,430	4,410	4,410	4,410	4,410	4,390	4,390	4,400
Total Nonagricultural	16,000	15,950	15,910	15,890	15,820	15,790	15,750	15,710	15,690	15,660	15,620	15,580	15,560	15,560
Population & Households:														
Population:	47,800	47,890	48,020	48,160	48,330	48,500	48,630	48,760	48,860	48,960	49,060	49,140	49,210	49,280
Households:	16,970	17,100	17,230	17,360	17,480	17,610	17,740	17,880	18,020	18,160	18,300	18,450	18,590	18,720
Persons per Household:	2.79	2.77	2.76	2.75	2.74	2.73	2.72	2.70	2.69	2.67	2.65	2.64	2.62	2.61
Personal Income:	(Millions)													
Current Year $:	$2,313.8	$2,391.2	$2,473.5	$2,563.5	$2,656.0	$2,751.6	$2,854.6	$2,962.6	$3,080.1	$3,201.2	$3,321.2	$3,449.6	$3,582.1	$3,717.6
2005 $:	1,558.9	1,581.6	1,606.0	1,633.8	1,660.6	1,687.5	1,716.5	1,746.1	1,779.8	1,813.5	1,843.9	1,876.7	1,909.5	1,942.0
Per Capita Personal Income:														
Current Year $:	$48,410	$49,930	$51,510	$53,230	$54,950	$56,740	$58,700	$60,760	$63,030	$65,380	$67,700	$70,200	$72,790	$75,430
2005 $:	32,610	33,020	33,440	33,920	34,360	34,800	35,290	35,810	36,420	37,040	37,590	38,190	38,800	39,410

Idaho Economics
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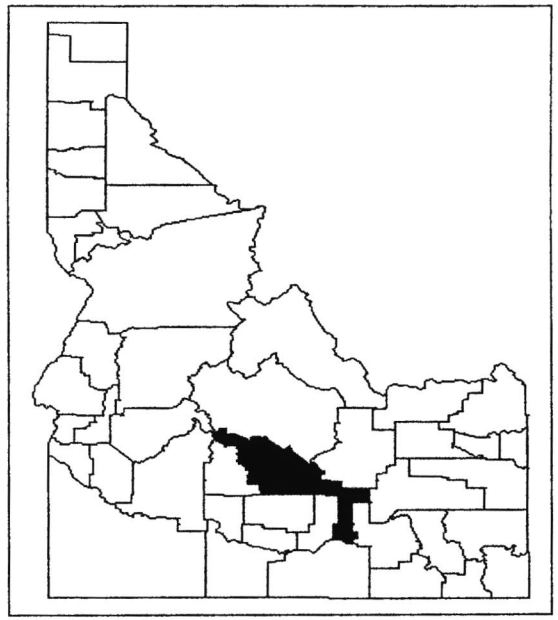
Blaine County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	13,830	19,000	21,290	21,410	22,630	23,980	24,860	25,650	26,410
Population per Square Mile	5.2	7.2	8.0	8.1	8.6	9.1	9.4	9.7	10.0
Total Households:	5,560	7,850	8,820	9,080	9,940	10,860	11,600	12,240	12,980
Persons per Household	2.44	2.37	2.37	2.31	2.23	2.17	2.10	2.05	1.99
Employment:									
Total Nonagricultural	7,820	11,850	11,400	12,420	13,290	13,860	14,060	14,180	14,420
Manufacturing:	200	360	380	460	490	530	520	490	460
Services	3,340	5,830	6,020	6,650	7,250	7,640	7,900	8,150	8,470

Blaine County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,040	970	1,130	1,330	1,280	1,220	1,290	1,390	1,530	1,550	1,430	830	630	590	570
Manufacturing	200	260	360	390	380	450	460	500	460	480	480	400	380	360	380
Transp., Trade, & Utilities	1,390	1,620	2,160	2,090	2,120	2,050	2,120	2,280	2,280	2,370	2,310	2,050	1,830	1,860	1,900
Information & Financial Activities	770	1,060	920	940	1,050	1,090	1,140	1,180	1,190	1,250	1,200	1,080	1,010	1,010	990
Professional & Business Services	690	1,340	2,130	2,240	2,030	2,230	2,440	2,440	2,400	2,000	1,950	1,570	1,470	1,520	1,540
Educational & Health Services	320	420	520	800	800	890	910	890	850	910	990	980	980	1,050	1,130
Leisure, Hospitality, & Other Svcs.	2,320	3,070	3,190	3,300	3,380	3,390	3,410	3,520	3,590	3,660	3,750	3,510	3,560	3,620	3,610
Government	1,090	1,270	1,440	1,170	1,240	1,290	1,330	1,340	1,450	1,500	1,510	1,520	1,540	1,520	1,500
Total Nonagricultural	7,820	10,020	11,850	12,260	12,280	12,610	13,100	13,530	13,750	13,720	13,620	11,940	11,400	11,540	11,620
Population & Households:															
Population:	13,830	17,130	19,000	19,770	20,220	20,590	20,840	20,940	21,120	21,210	21,500	21,610	21,290	21,100	21,150
Households:	5,560	6,890	7,850	8,170	8,400	8,600	8,730	8,780	8,880	8,900	8,920	8,820	8,820	8,730	8,740
Persons per Household:	2.44	2.44	2.37	2.37	2.36	2.35	2.34	2.34	2.33	2.34	2.36	2.40	2.37	2.37	2.37
Personal Income:	(Millions)														
Current Year $:	$337.0	$551.2	$852.3	$897.3	$904.9	$959.4	$1,107.6	$1,188.3	$1,328.8	$1,356.8	$1,505.0	$1,282.0	$1,200.1	$1,271.7	$1,328.0
2005 $:	461.2	665.9	945.9	977.0	972.3	1,010.7	1,139.0	1,188.1	1,294.2	1,289.3	1,387.7	1,182.7	1,089.2	1,127.3	1,155.7
Per Capita Personal Income:															
Current Year $:	$24,370	$32,170	$44,870	$45,380	$44,750	$46,590	$53,130	$56,750	$62,910	$63,980	$70,010	$59,310	$56,370	$60,280	$62,790
2005 $:	33,350	38,870	49,790	49,410	48,080	49,080	54,640	56,740	61,270	60,800	64,560	54,720	51,160	53,440	54,650

Blaine County

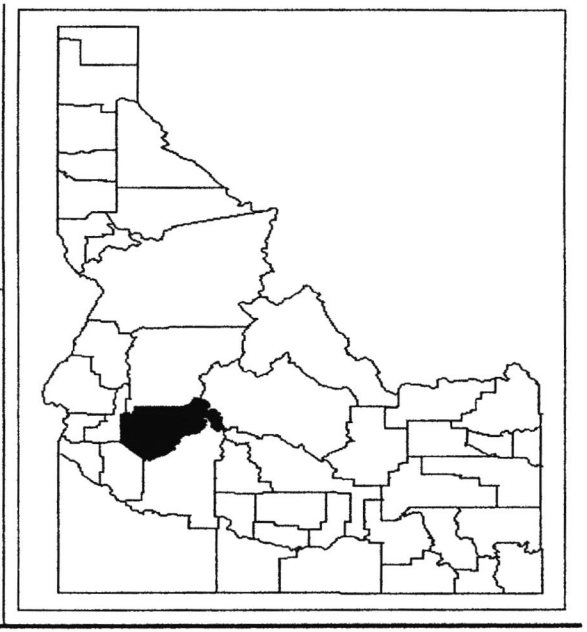
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	560	560	580	600	600	580	570	560	540	520	500	480	460	440
Manufacturing	410	440	460	470	470	480	490	490	500	510	520	530	530	530
Transp., Trade, & Utilities	2,040	2,090	2,120	2,130	2,150	2,160	2,170	2,180	2,190	2,200	2,200	2,210	2,230	2,230
Information & Financial Activities	1,070	1,080	1,080	1,090	1,100	1,100	1,110	1,120	1,130	1,140	1,150	1,160	1,170	1,180
Professional & Business Services	1,580	1,620	1,710	1,770	1,820	1,860	1,910	1,960	2,000	2,060	2,120	2,180	2,240	2,290
Educational & Health Services	1,160	1,160	1,180	1,210	1,230	1,260	1,280	1,280	1,290	1,300	1,300	1,310	1,320	1,330
Leisure, Hospitality, & Other Svcs.	3,630	3,690	3,760	3,810	3,870	3,930	3,970	4,010	4,030	4,050	4,070	4,080	4,080	4,080
Government	1,510	1,510	1,530	1,550	1,580	1,610	1,640	1,680	1,700	1,740	1,770	1,800	1,820	1,850
Total Nonagricultural	11,990	12,160	12,420	12,640	12,820	12,980	13,150	13,290	13,380	13,510	13,640	13,760	13,860	13,940
Population & Households:														
Population:	21,140	21,240	21,410	21,630	21,870	22,120	22,370	22,630	22,890	23,150	23,430	23,710	23,980	24,240
Households:	8,800	8,920	9,080	9,250	9,430	9,610	9,780	9,940	10,110	10,290	10,470	10,660	10,860	11,060
Persons per Household:	2.36	2.33	2.31	2.29	2.27	2.26	2.24	2.23	2.22	2.21	2.19	2.18	2.17	2.15
Personal Income:	(Millions)													
Current Year $:	$1,378.1	$1,434.3	$1,499.6	$1,566.7	$1,641.8	$1,726.2	$1,822.0	$1,920.5	$2,014.3	$2,117.8	$2,228.7	$2,347.5	$2,470.0	$2,595.1
2005 $:	1,185.5	1,215.6	1,251.2	1,284.5	1,323.0	1,366.6	1,417.8	1,467.8	1,511.8	1,561.5	1,614.2	1,670.2	1,726.5	1,781.2
Per Capita Personal Income:														
Current Year $:	$65,190	$67,530	$70,030	$72,420	$75,060	$78,040	$81,450	$84,880	$88,020	$91,470	$95,110	$99,000	$103,010	$107,080
2005 $:	56,080	57,240	58,430	59,380	60,490	61,780	63,380	64,870	66,060	67,440	68,880	70,440	72,000	73,500

Blaine County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	420	390	370	350	330	300	280	270	250	240	220	210	200	190
Manufacturing	530	530	530	520	520	510	500	500	490	490	480	480	470	460
Transp., Trade, & Utilities	2,220	2,220	2,210	2,200	2,200	2,190	2,190	2,190	2,190	2,190	2,180	2,180	2,170	2,170
Information & Financial Activities	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180
Professional & Business Services	2,350	2,380	2,410	2,440	2,460	2,480	2,500	2,540	2,580	2,610	2,620	2,630	2,630	2,640
Educational & Health Services	1,340	1,360	1,370	1,380	1,390	1,410	1,430	1,440	1,460	1,480	1,500	1,530	1,560	1,600
Leisure, Hospitality, & Other Svcs.	4,080	4,080	4,080	4,080	4,080	4,090	4,100	4,110	4,120	4,130	4,150	4,170	4,200	4,230
Government	1,860	1,870	1,880	1,900	1,890	1,890	1,900	1,900	1,910	1,910	1,920	1,930	1,930	1,950
Total Nonagricultural	13,980	14,010	14,030	14,060	14,040	14,060	14,090	14,130	14,180	14,220	14,260	14,300	14,350	14,420
Population & Households:														
Population:	24,440	24,590	24,730	24,860	25,000	25,150	25,320	25,490	25,650	25,810	25,970	26,120	26,270	26,410
Households:	11,230	11,360	11,490	11,600	11,700	11,820	11,960	12,100	12,240	12,390	12,540	12,690	12,840	12,980
Persons per Household:	2.13	2.12	2.11	2.10	2.09	2.09	2.08	2.07	2.05	2.04	2.03	2.02	2.01	1.99
Personal Income:	(Millions)													
Current Year $:	$2,717.8	$2,838.7	$2,961.5	$3,091.9	$3,226.2	$3,365.7	$3,521.4	$3,681.8	$3,856.8	$4,038.6	$4,223.5	$4,421.4	$4,624.9	$4,845.0
2005 $:	1,831.0	1,877.6	1,922.9	1,970.6	2,017.1	2,064.1	2,117.5	2,169.9	2,228.6	2,287.8	2,344.8	2,405.4	2,465.4	2,531.0
Per Capita Personal Income:														
Current Year $:	$111,220	$115,420	$119,740	$124,360	$129,060	$133,850	$139,070	$144,440	$150,350	$156,470	$162,650	$169,280	$176,070	$183,430
2005 $:	74,930	76,340	77,750	79,260	80,690	82,090	83,630	85,130	86,880	88,640	90,300	92,100	93,860	95,820

Idaho Economics
Winter 2014 County Economic Forecasts

Boise County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,590	6,740	7,030	6,590	6,480	6,540	6,560	6,780	7,010
Population per Square Mile	1.9	3.5	3.7	3.5	3.4	3.4	3.4	3.6	3.7
Total Households:	1,370	2,650	2,980	2,810	2,830	2,880	2,940	3,090	3,250
Persons per Household	2.57	2.49	2.31	2.30	2.24	2.23	2.19	2.15	2.11
Employment:									
Total Nonagricultural	880	1,290	1,560	1,660	1,690	1,710	1,740	1,830	1,930
Manufacturing:	30	20	10	20	20	20	20	20	20
Services	340	480	710	790	820	840	870	950	1,030

Boise County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	130	190	180	150	160	120	140	170	200	190	110	70	80	80	110
Manufacturing	30	30	20	30	40	50	50	50	40	50	40	20	10	10	20
Transp., Trade, & Utilities	50	100	100	120	120	130	130	190	190	200	200	180	180	200	220
Information & Financial Activities	10	10	10	10	10	20	20	30	30	40	30	20	20	20	20
Professional & Business Services	10	30	70	80	80	70	160	60	100	130	100	80	60	60	80
Educational & Health Services	30	40	60	50	60	70	70	70	60	50	60	50	60	50	60
Leisure, Hospitality, & Other Svcs.	300	470	350	480	480	510	510	500	540	540	560	630	590	580	580
Government	330	450	500	540	560	550	540	540	530	510	530	560	560	510	490
Total Nonagricultural	880	1,310	1,290	1,460	1,520	1,530	1,640	1,600	1,690	1,700	1,630	1,610	1,560	1,540	1,590
Population & Households:															
Population:	3,590	5,210	6,740	6,750	6,870	7,000	7,040	7,020	7,180	7,240	7,160	7,060	7,030	7,040	6,850
Households:	1,370	2,010	2,650	2,710	2,810	2,920	2,980	3,010	3,120	3,170	3,130	3,030	2,980	2,980	2,910
Persons per Household:	2.59	2.56	2.51	2.46	2.42	2.37	2.33	2.31	2.27	2.25	2.26	2.30	2.33	2.33	2.33
Personal Income:	(Millions)														
Current Year $:	$51.5	$97.8	$149.4	$157.5	$164.5	$176.8	$181.3	$203.6	$222.2	$241.5	$243.5	$246.7	$249.5	$261.3	$265.8
2005 $:	70.5	118.1	165.8	171.5	176.8	186.3	186.4	203.6	216.5	229.5	224.5	227.6	226.4	231.6	231.3
Per Capita Personal Income:															
Current Year $:	$14,350	$18,780	$22,180	$23,320	$23,930	$25,260	$25,730	$29,010	$30,960	$33,340	$34,020	$34,950	$35,470	$37,130	$38,810
1992 $:	19,640	22,690	24,610	25,390	25,710	26,610	26,460	29,000	30,150	31,690	31,370	32,240	32,200	32,910	33,770

Boise County

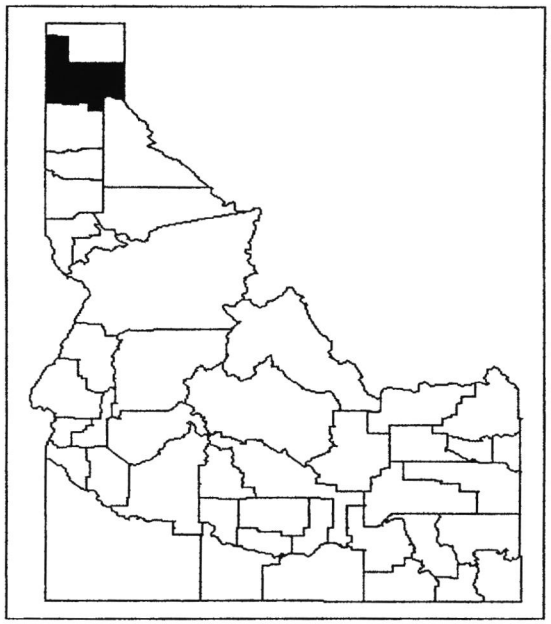
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	110	120	130	130	130	130	130	130	140	140	140	140	140	140
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	230	230	230	230	220	220	220	220	220	220	220	220	210	210
Information & Financial Activities	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Professional & Business Services	90	90	100	100	100	100	100	100	100	100	100	110	110	110
Educational & Health Services	60	60	60	60	70	70	70	70	70	70	70	70	70	70
Leisure, Hospitality, & Other Svcs.	610	620	630	630	640	650	650	650	660	660	660	670	670	670
Government	480	480	480	470	470	460	460	470	470	470	470	470	480	480
Total Nonagricultural	1,620	1,650	1,660	1,660	1,670	1,670	1,680	1,690	1,690	1,690	1,700	1,710	1,710	1,720
Population & Households:														
Population:	6,740	6,660	6,590	6,540	6,510	6,490	6,480	6,480	6,490	6,500	6,510	6,520	6,540	6,550
Households:	2,850	2,830	2,810	2,810	2,810	2,820	2,820	2,830	2,840	2,850	2,860	2,870	2,880	2,900
Persons per Household:	2.33	2.33	2.31	2.30	2.28	2.27	2.27	2.26	2.26	2.25	2.25	2.24	2.24	2.23
Personal Income:	(Millions)													
Current Year $:	$271.4	$281.1	$288.8	$296.9	$307.3	$319.8	$334.2	$349.8	$363.8	$379.1	$395.9	$413.7	$431.8	$450.6
2005 $:	233.5	238.3	240.9	243.4	247.6	253.1	260.0	267.3	273.0	279.5	286.7	294.4	301.8	309.3
Per Capita Personal Income:														
Current Year $:	$40,260	$42,240	$43,830	$45,400	$47,240	$49,290	$51,570	$53,970	$56,070	$58,330	$60,800	$63,420	$66,070	$68,810
2005 $:	34,630	35,800	36,570	37,220	38,060	39,020	40,130	41,250	42,080	43,010	44,030	45,120	46,180	47,230

Boise County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	140	140	140	140	140	140	140	140	140	140	150	150	150	150
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	210	210	210	200	210	210	210	210	200	200	200	200	200	200
Information & Financial Activities	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Professional & Business Services	110	110	110	120	120	120	120	120	130	130	130	130	130	130
Educational & Health Services	70	70	70	80	80	80	80	80	90	90	90	90	100	100
Leisure, Hospitality, & Other Svcs.	670	680	680	680	690	700	710	730	740	750	760	770	780	790
Government	480	480	480	480	480	480	480	490	490	490	490	500	500	510
Total Nonagricultural	1,720	1,730	1,730	1,740	1,750	1,770	1,790	1,810	1,830	1,850	1,860	1,880	1,900	1,930
Population & Households:														
Population:	6,550	6,550	6,560	6,560	6,600	6,640	6,690	6,740	6,780	6,830	6,870	6,920	6,960	7,010
Households:	2,910	2,920	2,930	2,940	2,970	2,990	3,020	3,050	3,090	3,120	3,150	3,190	3,220	3,250
Persons per Household:	2.22	2.22	2.21	2.20	2.20	2.19	2.19	2.18	2.17	2.16	2.15	2.14	2.14	2.13
Personal Income:	(Millions)													
Current Year $:	$468.7	$487.1	$506.1	$526.8	$549.0	$572.5	$597.7	$623.9	$652.3	$681.7	$710.8	$742.3	$775.6	$810.8
2005 $:	315.8	322.2	328.6	335.8	343.3	351.1	359.4	367.7	376.9	386.2	394.6	403.9	413.4	423.6
Per Capita Personal Income:														
Current Year $:	$71,540	$74,310	$77,200	$80,290	$83,200	$86,180	$89,350	$92,620	$96,190	$99,860	$103,420	$107,300	$111,370	$115,670
1992 $:	48,200	49,150	50,120	51,170	52,020	52,850	53,720	54,590	55,580	56,570	57,420	58,370	59,370	60,420

Idaho Economics
Winter 2014 County Economic Forecasts

Bonner County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	26,840	36,810	40,920	40,620	42,640	45,030	46,660	48,150	49,470
Population per Square Mile	15.4	21.2	23.5	23.4	24.5	25.9	26.9	27.7	28.5
Total Households:	10,310	14,840	17,100	17,120	18,250	19,350	20,400	21,540	22,790
Persons per Household	2.56	2.44	2.36	2.34	2.30	2.29	2.25	2.20	2.14
Employment:									
Total Nonagricultural	8,360	12,290	12,560	13,290	14,140	14,730	15,010	15,210	15,520
Manufacturing:	1,570	1,490	1,800	2,200	2,300	2,430	2,400	2,300	2,180
Services	2,320	3,850	4,320	4,580	4,940	5,120	5,290	5,510	5,810

Bonner County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	550	580	640	730	670	660	760	900	1,030	1,020	850	570	480	450	400
Manufacturing	1,570	1,580	1,490	1,560	1,650	1,850	1,950	2,120	2,260	2,320	2,150	1,900	1,800	1,770	1,860
Transp., Trade, & Utilities	1,530	2,240	3,180	2,950	2,900	2,820	2,900	3,140	3,080	3,290	3,120	2,920	2,800	2,740	2,730
Information & Financial Activities	530	870	630	660	720	660	740	810	800	830	810	730	750	760	690
Professional & Business Services	290	730	860	850	820	900	1,000	1,110	1,020	930	870	720	760	750	780
Educational & Health Services	550	700	950	1,030	1,050	1,150	1,280	1,240	1,300	1,270	1,200	1,200	1,260	1,300	1,350
Leisure, Hospitality, & Other Svcs.	1,480	2,030	2,040	2,110	2,240	2,290	2,230	2,200	2,260	2,380	2,560	2,460	2,310	2,260	2,300
Government	1,870	2,110	2,500	2,320	2,420	2,420	2,390	2,400	2,470	2,460	2,410	2,420	2,400	2,360	2,330
Total Nonagricultural	8,360	10,860	12,290	12,210	12,490	12,750	13,260	13,930	14,210	14,500	13,970	12,920	12,560	12,390	12,450
Population & Households:															
Population:	26,840	33,250	36,810	37,010	37,700	38,450	38,900	39,660	40,200	40,810	41,000	40,860	40,920	40,820	40,480
Households:	10,310	12,860	14,840	15,010	15,460	15,960	16,300	16,730	17,110	17,450	17,430	17,140	17,100	16,990	16,790
Persons per Household:	2.56	2.54	2.44	2.43	2.40	2.37	2.35	2.33	2.31	2.30	2.32	2.35	2.36	2.37	2.37
Personal Income:	(Millions)														
Current Year $:	$349.7	$544.9	$776.0	$826.0	$846.5	$903.3	$993.4	$1,099.4	$1,220.8	$1,299.1	$1,291.7	$1,247.4	$1,256.6	$1,306.8	$1,343.5
2005 $:	478.5	658.4	861.2	899.4	909.5	951.6	1,021.6	1,099.3	1,188.9	1,234.5	1,191.0	1,150.8	1,140.5	1,158.4	1,169.1
Per Capita Personal Income:															
Current Year $:	$13,030	$16,390	$21,080	$22,320	$22,460	$23,500	$25,540	$27,720	$30,360	$31,830	$31,500	$30,530	$30,710	$32,010	$33,190
2005 $:	17,830	19,800	23,390	24,300	24,130	24,750	26,260	27,720	29,570	30,250	29,050	28,170	27,870	28,380	28,880

Bonner County

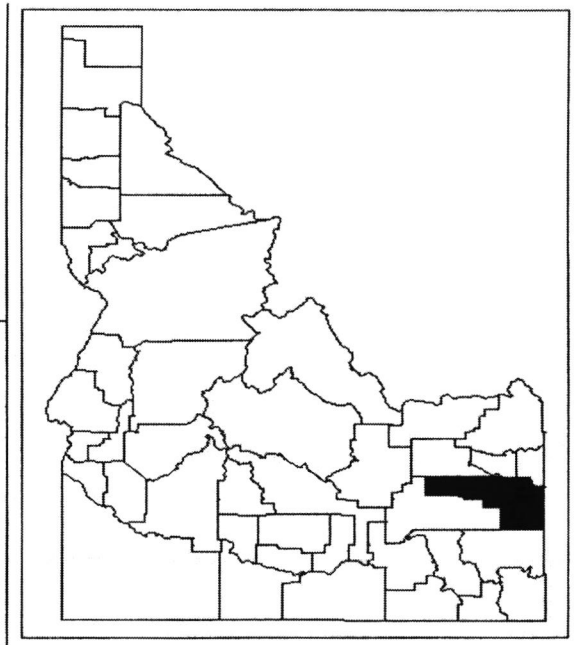
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	400	400	430	450	470	470	480	490	490	490	500	500	510	520
Manufacturing	1,990	2,100	2,200	2,240	2,230	2,240	2,270	2,300	2,330	2,360	2,390	2,420	2,430	2,450
Transp., Trade, & Utilities	2,910	2,980	3,000	3,020	3,040	3,060	3,070	3,090	3,090	3,100	3,100	3,110	3,130	3,130
Information & Financial Activities	740	740	730	740	740	740	750	750	750	750	760	770	770	770
Professional & Business Services	800	820	860	880	910	930	960	980	1,000	1,020	1,050	1,080	1,100	1,130
Educational & Health Services	1,370	1,370	1,380	1,410	1,450	1,470	1,500	1,500	1,510	1,510	1,520	1,530	1,540	1,550
Leisure, Hospitality, & Other Svcs.	2,290	2,320	2,340	2,370	2,400	2,430	2,450	2,460	2,470	2,470	2,480	2,480	2,470	2,470
Government	2,330	2,330	2,350	2,380	2,420	2,470	2,510	2,570	2,600	2,650	2,700	2,740	2,770	2,810
Total Nonagricultural	12,830	13,060	13,290	13,500	13,670	13,820	13,990	14,140	14,230	14,360	14,500	14,630	14,730	14,820
Population & Households:														
Population:	40,320	40,380	40,620	40,950	41,340	41,760	42,190	42,640	43,100	43,590	44,080	44,570	45,030	45,470
Households:	16,800	16,930	17,120	17,350	17,580	17,820	18,040	18,250	18,460	18,680	18,910	19,130	19,350	19,570
Persons per Household:	2.36	2.35	2.34	2.32	2.31	2.31	2.30	2.30	2.30	2.30	2.30	2.29	2.29	2.29
Personal Income:	(Millions)													
Current Year $:	$1,374.3	$1,432.9	$1,495.9	$1,566.9	$1,647.0	$1,733.2	$1,825.8	$1,917.2	$2,003.8	$2,100.4	$2,205.3	$2,318.1	$2,433.4	$2,550.1
2005 $:	1,182.2	1,214.4	1,248.2	1,284.7	1,327.2	1,372.1	1,420.8	1,465.2	1,503.9	1,548.7	1,597.2	1,649.3	1,700.9	1,750.3
Per Capita Personal Income:														
Current Year $:	$34,090	$35,480	$36,830	$38,260	$39,840	$41,510	$43,280	$44,970	$46,490	$48,190	$50,030	$52,010	$54,040	$56,080
2005 $:	29,320	30,070	30,730	31,370	32,100	32,860	33,680	34,370	34,890	35,530	36,230	37,010	37,770	38,490

Bonner County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	520	520	530	530	530	530	520	520	520	530	530	530	540	550
Manufacturing	2,450	2,430	2,410	2,400	2,380	2,360	2,340	2,320	2,300	2,280	2,260	2,230	2,200	2,180
Transp., Trade, & Utilities	3,130	3,120	3,120	3,110	3,110	3,120	3,130	3,130	3,140	3,140	3,140	3,140	3,140	3,150
Information & Financial Activities	770	780	780	780	780	780	780	780	780	780	770	770	770	770
Professional & Business Services	1,150	1,170	1,190	1,210	1,220	1,230	1,240	1,260	1,290	1,300	1,310	1,320	1,320	1,330
Educational & Health Services	1,560	1,580	1,600	1,610	1,630	1,650	1,680	1,700	1,720	1,750	1,780	1,820	1,870	1,920
Leisure, Hospitality, & Other Svcs.	2,470	2,470	2,470	2,470	2,470	2,480	2,490	2,500	2,500	2,510	2,530	2,540	2,550	2,570
Government	2,830	2,850	2,870	2,900	2,890	2,910	2,930	2,940	2,950	2,970	2,990	3,010	3,020	3,060
Total Nonagricultural	14,870	14,920	14,960	15,010	15,010	15,050	15,100	15,150	15,210	15,270	15,310	15,360	15,430	15,520
Population & Households:														
Population:	45,830	46,140	46,410	46,660	46,960	47,260	47,570	47,860	48,150	48,420	48,700	48,960	49,220	49,470
Households:	19,740	19,980	20,200	20,400	20,610	20,820	21,050	21,290	21,540	21,790	22,040	22,300	22,550	22,790
Persons per Household:	2.28	2.27	2.26	2.25	2.24	2.23	2.22	2.21	2.20	2.19	2.17	2.16	2.15	2.14
Personal Income:	(Millions)													
Current Year $:	$2,664.5	$2,781.6	$2,900.5	$3,026.5	$3,158.0	$3,294.6	$3,444.8	$3,601.6	$3,772.8	$3,950.8	$4,130.7	$4,323.6	$4,523.6	$4,734.0
2005 $:	1,795.1	1,839.8	1,883.2	1,928.9	1,974.5	2,020.5	2,071.4	2,122.7	2,180.1	2,238.1	2,293.3	2,352.2	2,411.4	2,473.0
Per Capita Personal Income:														
Current Year $:	$58,140	$60,290	$62,490	$64,860	$67,260	$69,720	$72,420	$75,250	$78,360	$81,590	$84,830	$88,310	$91,910	$95,700
2005 $:	39,170	39,880	40,580	41,340	42,050	42,760	43,550	44,350	45,280	46,220	47,100	48,050	49,000	49,990

Idaho Economics
Winter 2014 County Economic Forecasts

Bonneville County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	72,940	82,940	104,750	110,800	119,420	128,150	137,480	147,820	158,990
Population per Square Mile	39.0	44.4	56.1	59.3	63.9	68.6	73.6	79.1	85.1
Total Households:	24,300	29,020	36,940	39,060	42,780	46,240	50,100	54,050	58,590
Persons per Household	2.96	2.81	2.79	2.79	2.75	2.73	2.70	2.69	2.67
Employment:									
Total Nonagricultural	24,960	36,080	43,100	47,140	50,890	53,010	55,010	57,190	59,880
Manufacturing:	1,450	2,090	2,120	2,690	2,710	2,730	2,600	2,420	2,220
Services	8,180	13,220	18,220	20,650	22,740	23,920	25,400	27,060	29,120

Bonneville County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,530	1,820	2,260	2,180	2,280	2,620	2,800	2,800	3,310	3,540	3,210	2,440	2,280	1,970	1,960
Manufacturing	1,450	1,670	2,090	2,200	2,180	2,370	2,330	2,400	2,530	2,510	2,450	2,080	2,120	2,290	2,450
Transp., Trade, & Utilities	7,490	9,360	10,670	10,310	10,330	10,710	11,100	11,940	12,380	12,200	12,190	11,420	11,490	11,730	11,930
Information & Financial Activities	2,140	2,080	2,480	2,480	2,470	2,550	2,780	3,020	3,300	3,260	3,540	3,280	3,130	3,070	2,930
Professional & Business Services	1,430	2,260	3,220	4,830	4,570	4,750	4,980	5,160	5,500	5,180	4,970	4,740	4,620	4,640	4,570
Educational & Health Services	2,980	3,820	4,680	4,860	5,050	5,440	5,840	6,420	6,560	6,830	7,090	7,310	7,480	7,620	7,810
Leisure, Hospitality, & Other Svcs.	3,770	4,770	5,320	5,550	5,650	5,900	6,110	5,900	6,110	6,420	6,380	6,190	6,120	6,330	6,490
Government	4,170	5,100	5,360	5,360	5,360	5,320	5,320	5,430	5,480	5,620	5,770	5,860	5,870	5,800	5,750
Total Nonagricultural	24,960	30,880	36,080	37,780	37,870	39,650	41,270	43,070	45,170	45,550	45,580	43,300	43,100	43,450	43,890
Population & Households:															
Population:	72,940	79,500	82,940	84,090	85,320	87,230	89,800	92,130	95,190	98,300	101,100	103,180	104,750	105,850	106,790
Households:	24,300	27,250	29,020	29,720	30,470	31,410	32,490	33,380	34,610	35,690	36,360	36,430	36,940	37,500	37,220
Persons per Household:	2.96	2.87	2.81	2.79	2.76	2.73	2.72	2.72	2.71	2.71	2.74	2.79	2.79	2.78	2.82
Personal Income:	(Millions)														
Current Year $:	$1,234.5	$1,584.7	$2,009.3	$2,196.4	$2,286.9	$2,474.5	$2,682.9	$2,956.5	$3,203.6	$3,402.3	$3,575.5	$3,531.6	$3,595.5	$3,756.0	$3,889.3
2005 $:	1,689.2	1,914.7	2,229.8	2,391.5	2,457.1	2,606.8	2,758.9	2,956.1	3,120.1	3,233.0	3,297.0	3,258.0	3,263.2	3,329.5	3,384.6
Per Capita Personal Income:															
Current Year $:	$16,920	$19,930	$24,230	$26,120	$26,810	$28,370	$29,870	$32,090	$33,650	$34,610	$35,370	$34,230	$34,320	$35,480	$36,420
2005 $:	23,160	24,080	26,890	28,440	28,800	29,890	30,720	32,090	32,780	32,890	32,610	31,570	31,150	31,460	31,690

Bonneville County

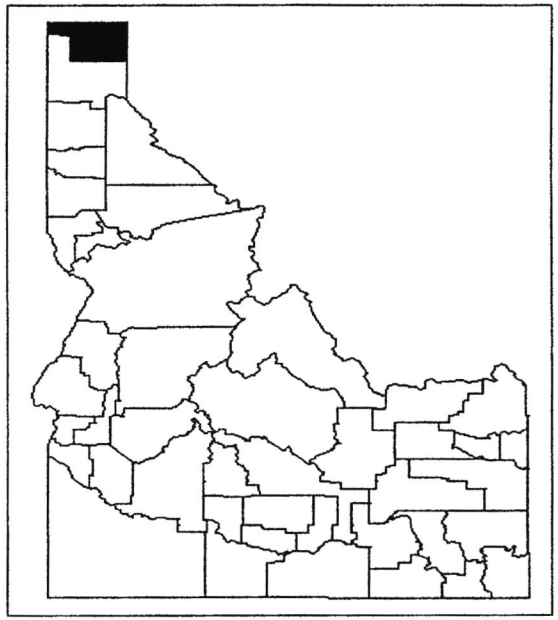
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	2,000	2,070	2,240	2,410	2,510	2,570	2,640	2,710	2,760	2,800	2,850	2,900	2,970	3,030
Manufacturing	2,450	2,560	2,690	2,720	2,700	2,680	2,690	2,710	2,720	2,730	2,740	2,740	2,730	2,720
Transp., Trade, & Utilities	12,070	12,360	12,540	12,710	12,860	12,970	13,050	13,120	13,160	13,210	13,240	13,300	13,340	13,360
Information & Financial Activities	2,900	2,950	2,970	3,010	3,030	3,040	3,080	3,090	3,100	3,110	3,140	3,170	3,190	3,190
Professional & Business Services	4,690	4,920	5,150	5,300	5,440	5,550	5,700	5,810	5,910	6,060	6,210	6,350	6,480	6,620
Educational & Health Services	8,090	8,360	8,510	8,760	9,000	9,210	9,390	9,410	9,480	9,540	9,600	9,670	9,750	9,840
Leisure, Hospitality, & Other Svcs.	6,680	6,870	7,000	7,100	7,240	7,360	7,460	7,520	7,550	7,590	7,630	7,660	7,680	7,700
Government	5,760	5,960	6,040	6,120	6,190	6,290	6,380	6,530	6,550	6,640	6,740	6,820	6,870	6,910
Total Nonagricultural	44,640	46,050	47,140	48,130	48,970	49,670	50,380	50,890	51,230	51,680	52,150	52,620	53,010	53,370
Population & Households:														
Population:	107,870	109,260	110,800	112,500	114,300	116,060	117,760	119,420	121,090	122,800	124,560	126,340	128,150	129,950
Households:	37,680	38,360	39,060	39,830	40,620	41,400	42,110	42,780	43,450	44,110	44,800	45,510	46,240	47,010
Persons per Household:	2.82	2.80	2.79	2.78	2.77	2.76	2.75	2.75	2.74	2.74	2.74	2.73	2.73	2.72
Personal Income:	(Millions)													
Current Year $:	$3,995.0	$4,217.4	$4,440.2	$4,677.1	$4,934.7	$5,202.4	$5,481.1	$5,748.1	$6,001.2	$6,280.6	$6,583.5	$6,910.9	$7,247.8	$7,592.3
2005 $:	3,436.8	3,574.5	3,704.8	3,834.8	3,976.3	4,118.5	4,265.2	4,393.0	4,504.0	4,630.7	4,768.2	4,917.1	5,066.0	5,211.1
Per Capita Personal Income:														
Current Year $:	$37,030	$38,600	$40,080	$41,570	$43,170	$44,820	$46,540	$48,130	$49,560	$51,150	$52,860	$54,700	$56,560	$58,430
2005 $:	31,860	32,720	33,440	34,090	34,790	35,480	36,220	36,790	37,190	37,710	38,280	38,920	39,530	40,100

Bonneville County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	3,100	3,160	3,220	3,280	3,320	3,360	3,390	3,430	3,500	3,570	3,640	3,710	3,790	3,880
Manufacturing	2,700	2,660	2,630	2,600	2,570	2,530	2,490	2,460	2,420	2,390	2,350	2,310	2,260	2,220
Transp., Trade, & Utilities	13,340	13,330	13,350	13,370	13,440	13,510	13,590	13,670	13,730	13,770	13,800	13,850	13,880	13,930
Information & Financial Activities	3,200	3,220	3,230	3,240	3,250	3,250	3,250	3,260	3,260	3,260	3,260	3,260	3,260	3,270
Professional & Business Services	6,760	6,870	7,000	7,110	7,200	7,280	7,380	7,500	7,640	7,750	7,820	7,870	7,930	7,970
Educational & Health Services	9,950	10,120	10,290	10,430	10,590	10,770	10,960	11,130	11,300	11,510	11,740	12,030	12,350	12,680
Leisure, Hospitality, & Other Svcs.	7,720	7,770	7,810	7,850	7,890	7,960	8,010	8,070	8,110	8,180	8,250	8,320	8,390	8,470
Government	6,950	6,990	7,030	7,130	7,090	7,130	7,170	7,190	7,230	7,270	7,310	7,330	7,360	7,460
Total Nonagricultural	53,720	54,110	54,550	55,010	55,360	55,790	56,240	56,700	57,190	57,690	58,150	58,670	59,220	59,880
Population & Households:														
Population:	131,790	133,670	135,560	137,480	139,460	141,490	143,560	145,670	147,820	150,000	152,200	154,440	156,710	158,990
Households:	47,800	48,580	49,360	50,100	50,830	51,570	52,360	53,190	54,050	54,930	55,820	56,750	57,680	58,590
Persons per Household:	2.71	2.71	2.70	2.70	2.70	2.70	2.70	2.70	2.69	2.69	2.68	2.68	2.67	2.67
Personal Income:	(Millions)													
Current Year $:	$7,951.1	$8,328.2	$8,723.4	$9,147.2	$9,586.3	$10,041.9	$10,536.6	$11,057.3	$11,620.8	$12,212.3	$12,814.3	$13,466.9	$14,148.1	$14,867.0
2005 $:	5,356.7	5,508.6	5,664.0	5,829.9	5,993.5	6,158.5	6,335.8	6,516.8	6,715.0	6,918.1	7,114.4	7,326.5	7,542.1	7,766.3
Per Capita Personal Income:														
Current Year $:	$60,330	$62,310	$64,350	$66,530	$68,740	$70,970	$73,390	$75,900	$78,610	$81,420	$84,190	$87,200	$90,280	$93,510
2005 $:	40,650	41,210	41,780	42,400	42,980	43,520	44,130	44,740	45,430	46,120	46,740	47,440	48,130	48,850

Idaho Economics
Winter 2014 County Economic Forecasts

Boundary County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	8,370	9,880	11,010	10,890	11,350	11,770	12,120	12,400	12,610
Population per Square Mile	6.6	7.8	8.7	8.6	8.9	9.3	9.6	9.8	9.9
Total Households:	2,860	3,740	4,420	4,460	4,780	5,080	5,380	5,630	5,890
Persons per Household	2.86	2.58	2.44	2.39	2.32	2.27	2.21	2.16	2.09
Employment:									
Total Nonagricultural	2,560	3,670	3,160	3,730	3,970	4,100	4,190	4,250	4,330
Manufacturing:	310	480	210	410	420	430	410	380	350
Services	460	1,130	890	1,230	1,340	1,400	1,470	1,550	1,620

Boundary County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	380	340	320	310	310	310	380	400	420	430	370	270	220	210	210
Manufacturing	310	390	480	430	430	410	420	410	370	310	270	280	210	290	330
Transp., Trade, & Utilities	500	590	650	560	540	550	580	600	590	580	600	590	570	540	580
Information & Financial Activities	130	160	100	80	100	100	100	110	110	120	120	120	100	110	90
Professional & Business Services	50	100	180	180	150	170	180	260	440	460	230	250	290	360	490
Educational & Health Services	210	370	570	530	570	600	610	330	250	270	490	420	400	440	430
Leisure, Hospitality, & Other Svcs.	200	290	390	210	200	200	230	230	220	200	220	210	190	200	190
Government	780	880	980	1,100	1,110	1,180	1,180	1,150	1,130	1,130	1,150	1,150	1,160	1,140	1,100
Total Nonagricultural	2,560	3,130	3,670	3,400	3,420	3,530	3,680	3,490	3,530	3,510	3,460	3,300	3,160	3,280	3,420
Population & Households:															
Population:	8,370	9,480	9,880	9,820	9,850	9,980	10,180	10,320	10,550	10,770	10,840	10,830	11,010	10,810	10,810
Households:	2,860	3,410	3,740	3,770	3,840	3,950	4,080	4,180	4,320	4,440	4,450	4,410	4,420	4,330	4,330
Persons per Household:	2.86	2.72	2.58	2.55	2.51	2.47	2.44	2.42	2.39	2.37	2.38	2.40	2.44	2.44	2.45
Personal Income:	(Millions)														
Current Year $:	$93.3	$131.5	$176.2	$181.2	$193.2	$202.8	$215.2	$222.8	$242.3	$258.5	$268.4	$275.6	$279.0	$295.0	$311.2
2005 $:	127.7	158.8	195.5	197.3	207.6	213.6	221.3	222.7	236.0	245.6	247.5	254.3	253.2	261.5	270.8
Per Capita Personal Income:															
Current Year $:	$11,150	$13,870	$17,830	$18,440	$19,610	$20,320	$21,140	$21,580	$22,970	$23,990	$24,760	$25,450	$25,340	$27,300	$28,790
2005 $:	15,260	16,750	19,790	20,080	21,070	21,410	21,740	21,570	22,370	22,800	22,830	23,480	23,000	24,200	25,050

Boundary County

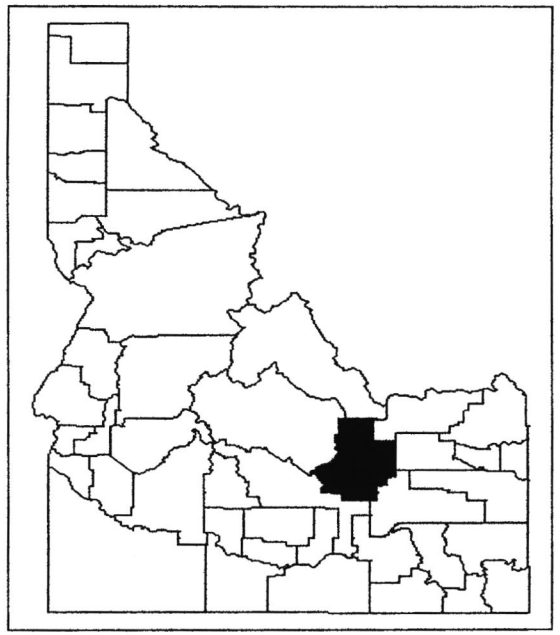
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	210	220	230	240	250	260	260	270	270	270	270	280	280	280
Manufacturing	370	390	410	420	410	410	420	420	420	430	430	430	430	430
Transp., Trade, & Utilities	630	650	650	660	660	660	660	660	660	660	660	660	650	650
Information & Financial Activities	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Professional & Business Services	540	570	590	610	630	640	650	660	670	690	710	720	730	740
Educational & Health Services	440	440	440	450	460	470	470	470	470	470	470	470	470	470
Leisure, Hospitality, & Other Svcs.	190	190	200	200	200	200	200	200	200	200	200	200	200	200
Government	1,100	1,100	1,100	1,110	1,120	1,140	1,160	1,180	1,180	1,200	1,210	1,230	1,230	1,240
Total Nonagricultural	3,590	3,660	3,730	3,790	3,840	3,880	3,930	3,970	3,990	4,020	4,050	4,080	4,100	4,120
Population & Households:														
Population:	10,790	10,830	10,890	10,980	11,070	11,170	11,260	11,350	11,440	11,530	11,620	11,700	11,770	11,840
Households:	4,350	4,400	4,460	4,520	4,590	4,660	4,720	4,780	4,840	4,900	4,960	5,020	5,080	5,150
Persons per Household:	2.43	2.41	2.39	2.37	2.36	2.34	2.33	2.32	2.31	2.30	2.29	2.28	2.27	2.25
Personal Income:	(Millions)													
Current Year $:	$322.9	$339.2	$356.0	$375.0	$395.7	$417.2	$439.1	$459.8	$479.4	$501.3	$525.0	$550.4	$576.0	$601.2
2005 $:	277.8	287.5	297.0	307.5	318.9	330.3	341.7	351.4	359.8	369.6	380.2	391.6	402.6	412.7
Per Capita Personal Income:														
Current Year $:	$29,910	$31,330	$32,680	$34,150	$35,740	$37,370	$39,010	$40,530	$41,920	$43,480	$45,190	$47,040	$48,920	$50,770
2005 $:	25,730	26,560	27,260	28,000	28,800	29,580	30,350	30,970	31,460	32,060	32,730	33,470	34,190	34,840

Boundary County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	290	290	290	290	290	290	290	290	300	300	300	310	310	310
Manufacturing	420	420	410	410	400	400	390	380	380	370	370	360	350	350
Transp., Trade, & Utilities	650	640	640	640	640	640	640	640	640	640	640	640	640	630
Information & Financial Activities	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Professional & Business Services	760	770	780	790	800	800	810	820	840	840	850	850	850	850
Educational & Health Services	470	480	480	480	490	500	500	510	510	520	530	540	550	560
Leisure, Hospitality, & Other Svcs.	200	200	200	200	200	210	210	210	210	210	210	210	210	210
Government	1,250	1,250	1,260	1,280	1,270	1,270	1,280	1,280	1,280	1,290	1,290	1,300	1,300	1,320
Total Nonagricultural	4,130	4,150	4,170	4,190	4,200	4,210	4,220	4,230	4,250	4,270	4,280	4,290	4,310	4,330
Population & Households:														
Population:	11,920	12,000	12,060	12,120	12,190	12,250	12,300	12,350	12,400	12,440	12,490	12,530	12,570	12,610
Households:	5,210	5,270	5,330	5,380	5,430	5,470	5,520	5,580	5,630	5,680	5,740	5,790	5,840	5,890
Persons per Household:	2.24	2.23	2.22	2.21	2.20	2.19	2.18	2.17	2.16	2.14	2.13	2.12	2.11	2.09
Personal Income:	(Millions)													
Current Year $:	$627.8	$656.4	$685.8	$717.3	$750.1	$783.9	$820.3	$859.0	$900.6	$944.2	$987.8	$1,035.0	$1,083.7	$1,134.6
2005 $:	423.0	434.2	445.3	457.1	469.0	480.7	493.2	506.3	520.4	534.9	548.4	563.1	577.7	592.7
Per Capita Personal Income:														
Current Year $:	$52,680	$54,720	$56,850	$59,180	$61,540	$64,000	$66,680	$69,540	$72,630	$75,870	$79,100	$82,610	$86,220	$90,000
2005 $:	35,490	36,190	36,910	37,720	38,480	39,250	40,090	40,980	41,970	42,980	43,920	44,940	45,960	47,010

Idaho Economics
Winter 2014 County Economic Forecasts

Butte County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	2,920	2,900	2,900	2,600	2,480	2,370	2,290	2,230	2,170
Population per Square Mile	1.3	1.3	1.3	1.2	1.1	1.1	1.0	1.0	1.0
Total Households:	1,000	1,100	1,130	1,060	1,070	1,090	1,100	1,100	1,100
Persons per Household	2.88	2.60	2.54	2.43	2.28	2.15	2.05	2.01	1.95
Employment:									
Total Nonagricultural	14,120	5,980	8,470	7,930	8,040	7,890	7,880	7,950	8,030
Manufacturing:	50	10	10	20	10	10	10	10	10
Services	9,950	5,600	8,010	7,540	7,670	7,570	7,580	7,670	7,750

Butte County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	280	80	30	140	240	90	30	30	30	20	20	20	20	30	20
Manufacturing	50	20	10	30	60	20	10	10	10	20	20	20	10	10	20
Transp., Trade, & Utilities	2,450	100	110	100	110	100	90	80	90	110	110	110	110	100	120
Information & Financial Activities	660	40	30	40	40	40	30	40	40	60	60	50	40	40	40
Professional & Business Services	7,220	4,930	5,430	5,210	4,250	4,050	4,020	3,630	3,810	7,530	7,340	7,330	7,760	7,630	7,070
Educational & Health Services	1,240	140	110	90	120	110	130	130	140	150	150	160	150	160	180
Leisure, Hospitality, & Other Svcs.	1,490	60	60	70	80	70	60	70	90	110	120	110	100	80	80
Government	740	200	200	180	210	180	180	190	240	270	270	280	270	250	240
Total Nonagricultural	14,120	5,570	5,980	5,870	5,100	4,660	4,540	4,170	4,450	8,280	8,100	8,070	8,470	8,320	7,770
Population & Households:															
Population:	2,920	3,020	2,900	2,860	2,910	2,850	2,820	2,830	2,790	2,840	2,850	2,840	2,900	2,810	2,740
Households:	1,000	1,070	1,100	1,100	1,130	1,120	1,120	1,130	1,130	1,150	1,150	1,130	1,130	1,100	1,070
Persons per Household:	2.88	2.77	2.60	2.57	2.54	2.51	2.49	2.47	2.45	2.43	2.44	2.47	2.54	2.53	2.52
Personal Income:	(Millions)														
Current Year $:	$39.2	$51.1	$64.3	$72.6	$69.4	$69.9	$75.1	$76.0	$80.3	$84.4	$94.7	$93.9	$89.5	$97.6	$38.2
2005 $:	53.7	61.7	71.4	79.1	74.5	73.7	77.2	76.0	78.2	80.2	87.3	86.6	81.2	86.5	33.3
Per Capita Personal Income:															
Current Year $:	$13,430	$16,910	$22,190	$25,430	$23,830	$24,570	$26,650	$26,840	$28,780	$29,700	$33,250	$33,090	$30,830	$34,660	$13,940
2005 $:	18,370	20,430	24,630	27,690	25,610	25,880	27,410	26,830	28,030	28,220	30,660	30,520	27,980	30,720	12,130

Butte County

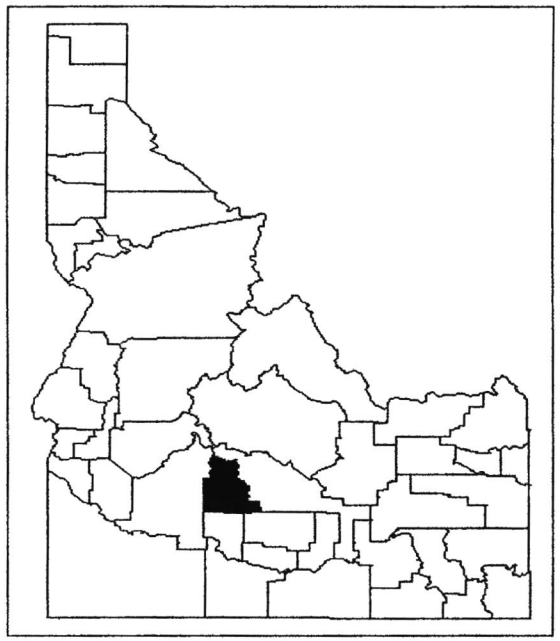
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Manufacturing	20	20	20	20	20	20	20	10	10	10	10	10	10	10
Transp., Trade, & Utilities	120	120	110	110	110	110	110	100	100	100	90	90	90	90
Information & Financial Activities	40	40	40	40	40	40	40	40	40	40	30	30	30	30
Professional & Business Services	7,050	7,150	7,300	7,380	7,430	7,430	7,450	7,440	7,430	7,420	7,410	7,400	7,370	7,330
Educational & Health Services	180	180	170	170	170	170	170	160	160	160	150	150	140	140
Leisure, Hospitality, & Other Svcs.	80	70	70	70	70	70	70	60	60	60	60	60	60	50
Government	230	210	200	200	200	190	190	190	190	180	180	180	170	170
Total Nonagricultural	7,750	7,810	7,930	8,010	8,050	8,050	8,050	8,040	8,010	7,990	7,970	7,940	7,890	7,840
Population & Households:														
Population:	2,680	2,630	2,600	2,570	2,550	2,530	2,500	2,480	2,460	2,440	2,420	2,400	2,370	2,340
Households:	1,060	1,060	1,060	1,060	1,060	1,070	1,070	1,070	1,080	1,080	1,080	1,090	1,090	1,090
Persons per Household:	2.49	2.46	2.43	2.40	2.36	2.33	2.31	2.28	2.25	2.23	2.20	2.17	2.15	2.11
Personal Income:	(Millions)													
Current Year $:	$48.0	$54.2	$67.1	$81.6	$91.2	$97.3	$94.8	$87.0	$80.0	$79.0	$78.3	$77.3	$75.9	$67.9
2005 $:	41.3	45.9	56.0	66.9	73.5	77.0	73.8	66.5	60.1	58.2	56.7	55.0	53.0	46.6
Per Capita Personal Income:														
Current Year $:	$17,930	$20,570	$25,790	$31,740	$35,800	$38,520	$37,870	$35,060	$32,510	$32,330	$32,330	$32,260	$32,000	$28,980
2005 $:	15,430	17,430	21,520	26,020	28,850	30,500	29,470	26,790	24,400	23,840	23,420	22,950	22,370	19,890

Butte County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Transp., Trade, & Utilities	80	80	80	80	80	80	70	70	70	70	70	70	70	70
Information & Financial Activities	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Professional & Business Services	7,320	7,340	7,370	7,400	7,420	7,440	7,450	7,470	7,490	7,510	7,520	7,530	7,550	7,570
Educational & Health Services	140	130	130	130	130	130	130	130	130	130	130	130	130	130
Leisure, Hospitality, & Other Svcs.	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Government	160	160	160	160	160	150	150	150	150	150	150	150	150	150
Total Nonagricultural	7,820	7,830	7,850	7,880	7,890	7,910	7,920	7,930	7,950	7,960	7,970	7,980	8,000	8,030
Population & Households:														
Population:	2,320	2,310	2,300	2,290	2,280	2,270	2,260	2,250	2,230	2,220	2,210	2,190	2,180	2,170
Households:	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Persons per Household:	2.08	2.07	2.06	2.05	2.05	2.04	2.03	2.02	2.01	2.00	1.98	1.97	1.96	1.95
Personal Income:	(Millions)													
Current Year $:	$63.6	$63.5	$67.3	$70.5	$69.2	$71.1	$75.5	$79.5	$84.7	$91.8	$101.2	$115.2	$130.9	$151.6
2005 $:	42.9	42.0	43.7	44.9	43.3	43.6	45.4	46.9	48.9	52.0	56.2	62.6	69.8	79.2
Per Capita Personal Income:														
Current Year $:	$27,410	$27,520	$29,320	$30,840	$30,400	$31,320	$33,440	$35,410	$37,930	$41,350	$45,860	$52,510	$60,090	$70,020
2005 $:	18,470	18,200	19,040	19,660	19,010	19,210	20,110	20,870	21,920	23,420	25,460	28,570	32,030	36,580

Idaho Economics
Winter 2014 County Economic Forecasts

Camas County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	740	980	1,110	1,060	1,110	1,170	1,230	1,270	1,300
Population per Square Mile	0.7	0.9	1.0	1.0	1.0	1.1	1.1	1.2	1.2
Total Households:	270	400	490	480	530	580	630	660	700
Persons per Household	2.73	2.45	2.27	2.19	2.08	2.01	1.95	1.90	1.85
Employment:									
Total Nonagricultural	200	270	370	460	490	510	520	530	540
Manufacturing:	0	0	0	0	0	0	0	0	0
Services	60	100	110	150	150	160	170	170	170

Camas County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	10	10	10	30	40	30	30	30	30	40	30	40	30	20	30
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	20	20	20	20	20	20	30	80	90	100	90	100	110	90	120
Information & Financial Activities	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Professional & Business Services	0	10	10	10	10	10	10	40	50	50	50	50	50	50	60
Educational & Health Services	10	10	10	10	10	10	10	10	10	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	50	90	80	80	90	90	80	60	70	80	80	50	50	40	50
Government	100	110	130	120	130	130	130	130	120	120	130	140	120	120	120
Total Nonagricultural	200	270	270	270	290	300	300	360	400	410	420	420	370	370	420
Population & Households:															
Population:	740	890	980	1,000	1,030	1,030	1,020	1,070	1,080	1,100	1,120	1,130	1,110	1,100	1,080
Households:	270	340	400	420	430	440	440	460	470	480	490	480	490	480	470
Persons per Household:	2.73	2.59	2.45	2.40	2.38	2.35	2.33	2.32	2.30	2.29	2.29	2.34	2.27	2.27	2.26
Personal Income:	(Millions)														
Current Year $:	$10.9	$15.5	$22.7	$24.1	$27.7	$27.7	$28.9	$31.1	$34.8	$36.3	$39.4	$42.7	$38.4	$44.1	$47.4
2005 $:	15.0	18.7	25.2	26.2	29.8	29.2	29.7	31.1	33.8	34.5	36.3	39.4	34.9	39.1	41.3
Per Capita Personal Income:															
Current Year $:	$14,770	$17,350	$23,150	$24,070	$27,010	$26,910	$28,240	$29,020	$32,320	$32,890	$35,160	$37,610	$34,680	$40,130	$44,020
2005 $:	20,210	20,960	25,690	26,210	29,020	28,340	29,040	29,010	31,480	31,250	32,420	34,700	31,470	35,580	38,300

Camas County

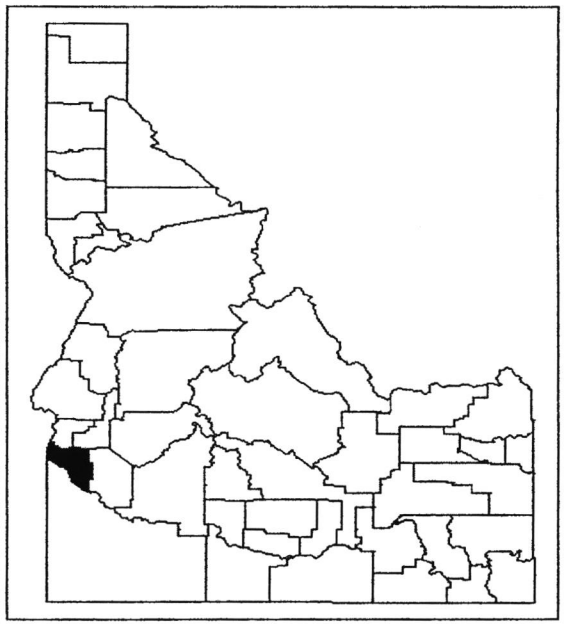
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	30	40	40	40	40	50	50	50	50	50	50	50	50	60
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	130	140	140	140	140	140	140	140	140	140	140	140	140	140
Information & Financial Activities	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Professional & Business Services	70	70	70	80	80	80	80	80	80	90	90	90	90	90
Educational & Health Services	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Leisure, Hospitality, & Other Svcs.	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Government	120	120	120	120	120	130	130	130	130	130	140	140	140	140
Total Nonagricultural	440	460	460	470	470	480	480	490	490	500	500	500	510	510
Population & Households:														
Population:	1,060	1,060	1,060	1,070	1,070	1,080	1,090	1,110	1,120	1,130	1,140	1,160	1,170	1,180
Households:	470	480	480	490	500	510	520	530	540	550	560	570	580	590
Persons per Household:	2.24	2.21	2.19	2.16	2.14	2.12	2.10	2.08	2.07	2.05	2.04	2.02	2.01	1.99
Personal Income:	(Millions)													
Current Year $:	$49.1	$51.3	$53.3	$55.4	$57.9	$60.6	$63.6	$66.7	$69.7	$73.0	$76.5	$80.4	$84.3	$88.1
2005 $:	42.2	43.5	44.4	45.4	46.6	48.0	49.5	51.0	52.3	53.8	55.4	57.2	58.9	60.5
Per Capita Personal Income:														
Current Year $:	$46,080	$48,400	$50,180	$51,950	$53,860	$55,930	$58,160	$60,360	$62,330	$64,530	$66,900	$69,450	$72,040	$74,550
2005 $:	39,650	41,020	41,870	42,590	43,400	44,280	45,260	46,130	46,780	47,580	48,450	49,410	50,350	51,170

Camas County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	60	60	60	60	60	60	60	60	70	70	70	70	70	70
Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transp., Trade, & Utilities	140	140	140	130	130	130	130	130	130	130	130	130	130	130
Information & Financial Activities	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Professional & Business Services	90	100	100	100	100	100	100	100	100	100	100	100	100	100
Educational & Health Services	20	20	20	20	20	20	20	20	20	30	30	30	30	30
Leisure, Hospitality, & Other Svcs.	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Government	140	140	140	140	140	140	140	140	140	140	140	140	140	150
Total Nonagricultural	520	520	520	520	520	530	530	530	530	530	530	540	540	540
Population & Households:														
Population:	1,190	1,210	1,220	1,230	1,240	1,240	1,250	1,260	1,270	1,280	1,280	1,290	1,300	1,300
Households:	600	610	620	630	640	640	650	660	660	670	680	690	700	700
Persons per Household:	1.97	1.96	1.95	1.95	1.94	1.93	1.92	1.91	1.90	1.89	1.88	1.87	1.86	1.85
Personal Income:	(Millions)													
Current Year $:	$92.2	$96.3	$100.6	$105.3	$109.8	$114.4	$119.6	$124.9	$130.7	$136.7	$142.7	$149.1	$155.7	$162.7
2005 $:	62.1	63.7	65.3	67.1	68.7	70.2	71.9	73.6	75.5	77.4	79.2	81.1	83.0	85.0
Per Capita Personal Income:														
Current Year $:	$77,150	$79,860	$82,700	$85,790	$88,870	$92,010	$95,480	$99,090	$103,060	$107,140	$111,220	$115,580	$120,040	$124,740
2005 $:	51,980	52,820	53,700	54,670	55,560	56,430	57,410	58,400	59,550	60,690	61,750	62,880	63,990	65,160

Idaho Economics
Winter 2014 County Economic Forecast for

Canyon County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	91,200	133,260	189,830	204,650	229,790	261,700	294,640	326,480	360,950
Population per Square Mile	154.6	225.9	321.9	347.0	389.6	443.7	499.6	553.5	612.0
Total Households:	31,280	45,550	63,820	68,910	79,160	91,130	104,290	117,240	132,190
Persons per Household	2.85	2.86	2.91	2.91	2.84	2.81	2.77	2.73	2.67
Employment:									
Total Nonagricultural	31,730	46,610	51,600	58,310	66,130	73,830	81,950	89,670	98,510
Manufacturing:	9,350	11,310	7,620	8,690	9,280	10,010	10,190	9,960	9,590
Services	7,060	11,590	17,020	19,850	23,330	26,650	31,230	36,160	42,130

Canyon County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	2,520	4,390	5,250	5,130	5,410	5,120	5,770	6,880	7,990	7,290	5,880	4,470	4,090	4,230	4,530
Manufacturing	9,350	9,380	11,310	10,510	9,480	8,980	8,730	8,580	9,570	9,840	9,250	7,620	7,620	7,680	7,860
Transp., Trade, & Utilities	6,720	7,910	9,710	10,030	9,730	9,600	10,180	10,950	11,180	12,010	11,830	11,310	11,260	11,430	12,080
Information & Financial Activities	1,530	1,770	2,230	2,260	2,140	2,230	2,280	2,360	2,670	2,700	2,550	2,400	2,360	2,420	2,450
Professional & Business Services	1,080	1,570	2,600	2,590	2,670	2,910	2,890	3,610	4,480	4,640	4,380	3,850	3,820	3,810	4,060
Educational & Health Services	3,220	4,200	5,020	5,350	5,920	6,010	6,160	6,470	6,400	6,800	7,080	7,390	7,740	7,660	7,620
Leisure, Hospitality, & Other Svcs.	2,760	3,990	3,970	4,170	4,250	4,260	4,420	4,720	5,140	5,600	5,650	5,520	5,460	5,540	5,870
Government	4,550	5,370	6,520	6,810	7,150	7,300	7,470	7,680	7,860	8,170	8,610	9,060	9,250	9,140	9,200
Total Nonagricultural	31,730	38,580	46,610	46,840	46,750	46,410	47,900	51,250	55,290	57,050	55,240	51,630	51,600	51,910	53,680
Population & Households:															
Population:	91,200	110,440	133,260	139,620	145,580	151,910	158,050	164,870	172,850	180,000	185,210	187,610	189,830	191,770	194,310
Households:	31,280	38,030	45,550	47,910	50,350	52,860	55,120	57,420	60,260	62,540	63,610	63,150	63,820	64,300	65,170
Persons per Household:	2.85	2.84	2.86	2.85	2.83	2.81	2.81	2.81	2.81	2.82	2.85	2.91	2.91	2.92	2.92
Personal Income:	(Millions)														
Current Year $:	$1,223.7	$1,840.1	$2,693.9	$2,892.3	$2,981.4	$3,138.1	$3,335.2	$3,603.3	$4,038.8	$4,327.3	$4,253.8	$4,323.3	$4,439.9	$4,623.3	$4,770.1
2005 $:	1,674.3	2,223.3	2,989.6	3,149.2	3,203.3	3,305.8	3,429.7	3,602.8	3,933.6	4,112.0	3,922.4	3,988.3	4,029.6	4,098.4	4,151.1
Per Capita Personal Income:															
Current Year $:	$13,420	$16,660	$20,210	$20,710	$20,480	$20,660	$21,100	$21,860	$23,370	$24,040	$22,970	$23,040	$23,390	$24,110	$24,550
2005 $:	18,360	20,130	22,430	22,560	22,000	21,760	21,700	21,850	22,760	22,840	21,180	21,260	21,230	21,370	21,360

Canyon County

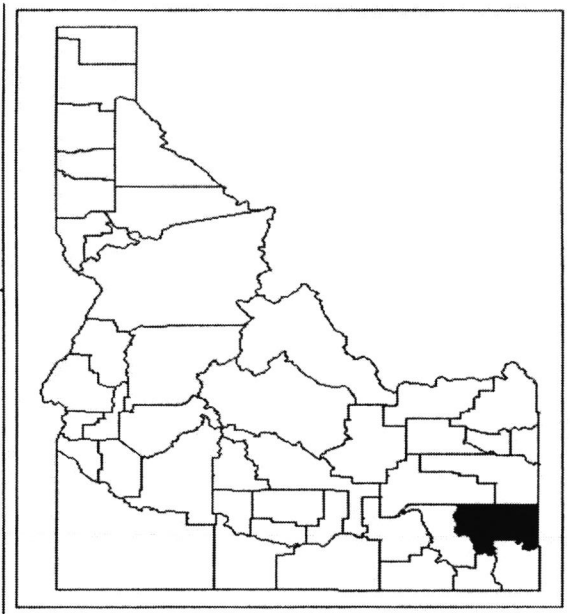
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	4,710	4,880	5,210	5,550	5,780	5,880	6,030	6,190	6,300	6,380	6,470	6,590	6,710	6,850
Manufacturing	7,990	8,360	8,690	8,850	8,890	8,980	9,140	9,280	9,430	9,590	9,760	9,900	10,010	10,120
Transp., Trade, & Utilities	12,270	12,550	12,760	13,000	13,270	13,540	13,800	14,060	14,300	14,570	14,820	15,110	15,400	15,670
Information & Financial Activities	2,580	2,650	2,680	2,730	2,770	2,810	2,870	2,930	2,980	3,040	3,110	3,200	3,270	3,340
Professional & Business Services	4,360	4,630	4,860	5,040	5,250	5,420	5,620	5,820	6,010	6,230	6,490	6,750	7,020	7,320
Educational & Health Services	7,880	8,220	8,460	8,820	9,170	9,520	9,870	10,070	10,290	10,520	10,760	11,030	11,360	11,700
Leisure, Hospitality, & Other Svcs.	6,130	6,370	6,530	6,670	6,880	7,080	7,260	7,440	7,580	7,730	7,910	8,080	8,260	8,450
Government	9,120	9,070	9,130	9,250	9,440	9,710	10,020	10,340	10,590	10,910	11,230	11,530	11,780	12,040
Total Nonagricultural	55,040	56,730	58,310	59,900	61,440	62,940	64,600	66,130	67,460	68,960	70,550	72,190	73,830	75,480
Population & Households:														
Population:	197,400	200,840	204,650	208,880	213,530	218,600	224,030	229,790	235,790	242,060	248,450	254,980	261,700	268,640
Households:	66,050	67,350	68,910	70,680	72,730	74,870	76,970	79,160	81,410	83,730	86,100	88,560	91,130	93,820
Persons per Household:	2.93	2.92	2.91	2.89	2.87	2.86	2.85	2.84	2.84	2.83	2.82	2.82	2.81	2.80
Personal Income:	(Millions)													
Current Year $:	$4,914.8	$5,195.4	$5,542.1	$5,917.8	$6,335.7	$6,786.4	$7,257.8	$7,742.0	$8,207.7	$8,739.0	$9,332.1	$9,966.4	$10,617.6	$11,306.2
2005 $:	4,228.1	4,403.4	4,624.3	4,852.1	5,105.3	5,372.5	5,647.8	5,916.8	6,160.0	6,443.3	6,758.9	7,091.1	7,421.4	7,760.2
Per Capita Personal Income:														
Current Year $:	$24,900	$25,870	$27,080	$28,330	$29,670	$31,040	$32,400	$33,690	$34,810	$36,100	$37,560	$39,090	$40,570	$42,090
2005 $:	21,420	21,930	22,600	23,230	23,910	24,580	25,210	25,750	26,130	26,620	27,200	27,810	28,360	28,890

Canyon County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	6,970	7,070	7,150	7,250	7,300	7,330	7,340	7,380	7,470	7,570	7,660	7,750	7,870	8,010
Manufacturing	10,180	10,180	10,180	10,190	10,160	10,100	10,040	10,010	9,960	9,920	9,840	9,760	9,670	9,590
Transp., Trade, & Utilities	15,900	16,130	16,380	16,640	16,900	17,160	17,430	17,700	17,960	18,200	18,430	18,670	18,900	19,180
Information & Financial Activities	3,410	3,490	3,560	3,630	3,690	3,750	3,810	3,880	3,950	4,020	4,080	4,150	4,220	4,300
Professional & Business Services	7,620	7,900	8,180	8,490	8,730	8,970	9,230	9,530	9,870	10,180	10,440	10,680	10,940	11,200
Educational & Health Services	12,100	12,540	12,990	13,450	13,860	14,360	14,860	15,360	15,870	16,430	17,010	17,710	18,460	19,270
Leisure, Hospitality, & Other Svcs.	8,640	8,850	9,060	9,290	9,470	9,680	9,920	10,160	10,410	10,670	10,900	11,140	11,390	11,660
Government	12,290	12,520	12,740	13,010	13,150	13,360	13,630	13,930	14,170	14,390	14,620	14,810	15,030	15,310
Total Nonagricultural	77,100	78,670	80,250	81,950	83,250	84,700	86,260	87,940	89,670	91,370	92,960	94,680	96,490	98,510
Population & Households:														
Population:	275,310	281,850	288,260	294,640	300,880	307,150	313,510	319,940	326,480	333,140	339,910	346,810	353,820	360,950
Households:	96,430	99,100	101,730	104,290	106,720	109,190	111,770	114,470	117,240	120,100	123,030	126,050	129,120	132,190
Persons per Household:	2.80	2.78	2.77	2.77	2.76	2.75	2.75	2.74	2.73	2.72	2.70	2.69	2.68	2.67
Personal Income:	(Millions)													
Current Year $:	$11,989.8	$12,697.9	$13,436.3	$14,250.8	$15,031.1	$15,896.0	$16,837.4	$17,833.5	$18,920.7	$20,055.3	$21,223.5	$22,477.7	$23,819.9	$25,294.8
2005 $:	8,077.7	8,398.9	8,724.1	9,082.6	9,397.7	9,748.7	10,124.6	10,510.5	10,933.2	11,361.1	11,783.1	12,228.7	12,697.9	13,213.6
Per Capita Personal Income:														
Current Year $:	$43,550	$45,050	$46,610	$48,370	$49,960	$51,750	$53,710	$55,740	$57,950	$60,200	$62,440	$64,810	$67,320	$70,080
2005 $:	29,340	29,800	30,260	30,830	31,230	31,740	32,290	32,850	33,490	34,100	34,670	35,260	35,890	36,610

Idaho Economics
Winter 2014 County Economic Forecasts

Caribou County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	6,980	7,300	6,970	6,650	6,430	6,100	5,840	5,720	5,570
Population per Square Mile	4.0	4.1	3.9	3.8	3.6	3.5	3.3	3.2	3.2
Total Households:	2,270	2,580	2,610	2,560	2,610	2,600	2,580	2,590	2,590
Persons per Household	3.01	2.77	2.62	2.55	2.41	2.30	2.22	2.16	2.11
Employment:									
Total Nonagricultural	2,580	3,140	2,950	3,340	3,210	2,930	2,670	2,480	2,320
Manufacturing:	600	820	720	880	830	770	680	600	530
Services	260	440	520	600	580	530	500	480	470

Caribou County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	500	460	450	510	360	370	360	380	390	410	430	360	360	390	440
Manufacturing	600	800	820	860	850	860	770	730	720	740	760	730	720	760	770
Transp., Trade, & Utilities	420	530	530	480	500	520	500	530	510	560	560	510	440	440	460
Information & Financial Activities	100	150	110	110	110	110	90	90	180	200	200	160	130	150	170
Professional & Business Services	40	50	80	150	230	230	210	210	210	170	170	180	140	130	170
Educational & Health Services	80	130	120	130	110	120	130	110	130	120	110	110	120	130	150
Leisure, Hospitality, & Other Svcs.	140	210	240	250	230	230	220	220	220	200	230	270	260	290	280
Government	690	740	790	750	760	780	770	770	770	760	760	780	780	770	750
Total Nonagricultural	2,580	3,050	3,140	3,240	3,140	3,210	3,050	3,040	3,140	3,170	3,230	3,100	2,950	3,050	3,190
Population & Households:															
Population:	6,980	7,300	7,300	7,330	7,170	7,120	7,120	6,980	6,900	6,890	6,850	6,930	6,970	6,840	6,790
Households:	2,270	2,440	2,580	2,630	2,610	2,620	2,650	2,620	2,610	2,620	2,600	2,600	2,610	2,560	2,540
Persons per Household:	3.04	2.96	2.80	2.76	2.73	2.69	2.66	2.64	2.62	2.61	2.61	2.64	2.65	2.65	2.65
Personal Income:	(Millions)														
Current Year $:	$101.6	$133.2	$151.6	$161.7	$165.0	$174.5	$190.4	$192.6	$200.6	$206.2	$220.6	$224.9	$213.1	$235.2	$248.5
2005 $:	139.0	160.9	168.2	176.1	177.3	183.9	195.8	192.5	195.4	196.0	203.4	207.4	193.4	208.5	216.2
Per Capita Personal Income:															
Current Year $:	$14,560	$18,240	$20,770	$22,060	$23,010	$24,530	$26,750	$27,600	$29,080	$29,950	$32,220	$32,450	$30,600	$34,390	$36,610
2005 $:	19,920	22,040	23,050	24,020	24,720	25,840	27,510	27,590	28,320	28,460	29,710	29,930	27,770	30,490	31,860

Caribou County

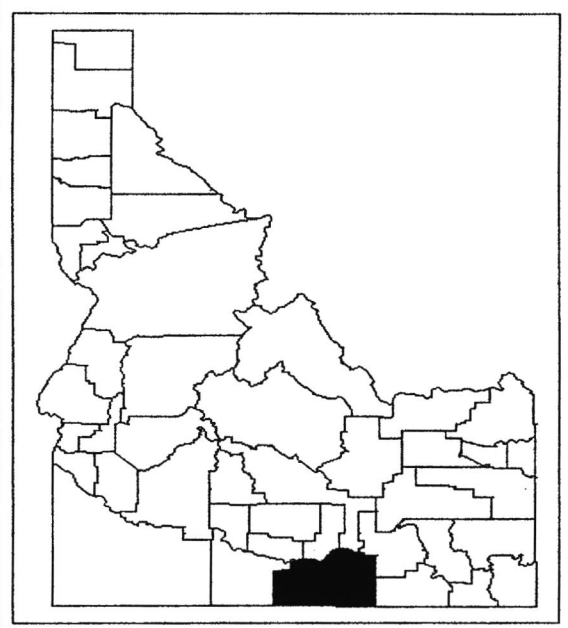
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	450	450	470	480	490	480	470	470	450	440	430	420	410	400
Manufacturing	820	850	880	880	860	850	840	830	820	810	800	790	770	760
Transp., Trade, & Utilities	500	500	490	490	480	480	470	460	450	440	420	410	400	390
Information & Financial Activities	180	180	180	180	170	170	170	160	160	150	150	150	140	140
Professional & Business Services	180	190	190	190	190	190	190	190	190	190	190	190	190	180
Educational & Health Services	150	150	140	140	150	150	140	140	140	130	130	130	130	120
Leisure, Hospitality, & Other Svcs.	270	270	260	260	260	260	250	250	240	240	230	220	220	210
Government	750	740	730	720	720	720	720	710	700	700	690	680	670	660
Total Nonagricultural	3,310	3,330	3,340	3,340	3,320	3,290	3,260	3,210	3,150	3,100	3,040	2,990	2,930	2,870
Population & Households:														
Population:	6,720	6,680	6,650	6,620	6,590	6,540	6,490	6,430	6,370	6,300	6,240	6,170	6,100	6,030
Households:	2,540	2,550	2,560	2,580	2,590	2,600	2,610	2,610	2,610	2,600	2,600	2,600	2,600	2,600
Persons per Household:	2.63	2.60	2.57	2.55	2.52	2.49	2.47	2.45	2.43	2.40	2.38	2.36	2.33	2.30
Personal Income:	(Millions)													
Current Year $:	$257.4	$265.8	$274.4	$283.1	$291.4	$299.1	$305.1	$309.4	$311.9	$315.4	$320.1	$324.9	$329.2	$332.7
2005 $:	221.4	225.3	228.9	232.1	234.8	236.8	237.4	236.5	234.1	232.5	231.9	231.1	230.1	228.4
Per Capita Personal Income:														
Current Year $:	$38,280	$39,780	$41,250	$42,760	$44,250	$45,710	$46,990	$48,080	$48,950	$50,040	$51,330	$52,660	$53,960	$55,160
2005 $:	32,930	33,710	34,420	35,060	35,660	36,190	36,570	36,750	36,740	36,890	37,180	37,470	37,710	37,860

Caribou County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	390	380	370	360	350	340	340	330	320	320	310	310	300	300
Manufacturing	740	720	700	680	670	650	630	620	600	590	570	560	540	530
Transp., Trade, & Utilities	380	380	370	360	360	360	350	350	350	340	340	330	330	320
Information & Financial Activities	140	130	130	130	130	130	120	120	120	120	120	110	110	110
Professional & Business Services	180	180	180	180	180	180	180	180	180	180	170	170	170	170
Educational & Health Services	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Leisure, Hospitality, & Other Svcs.	210	200	200	200	190	190	190	190	190	180	180	180	180	180
Government	650	640	640	630	620	620	620	610	610	600	600	590	590	590
Total Nonagricultural	2,810	2,750	2,710	2,670	2,620	2,590	2,550	2,510	2,480	2,450	2,410	2,380	2,350	2,320
Population & Households:														
Population:	5,970	5,910	5,870	5,840	5,820	5,790	5,770	5,740	5,720	5,690	5,660	5,630	5,600	5,570
Households:	2,600	2,590	2,590	2,580	2,580	2,580	2,580	2,580	2,590	2,590	2,590	2,590	2,590	2,590
Persons per Household:	2.28	2.26	2.25	2.24	2.23	2.23	2.22	2.20	2.19	2.18	2.17	2.15	2.14	2.13
Personal Income:	(Millions)													
Current Year $:	$335.9	$340.2	$345.7	$353.6	$360.7	$369.4	$378.1	$388.0	$397.9	$408.6	$417.9	$428.9	$439.5	$451.1
2005 $:	226.3	225.0	224.4	225.4	225.5	226.5	227.3	228.7	229.9	231.4	232.0	233.4	234.3	235.7
Per Capita Personal Income:														
Current Year $:	$56,280	$57,510	$58,860	$60,580	$62,030	$63,770	$65,530	$67,550	$69,600	$71,820	$73,840	$76,180	$78,480	$81,000
2005 $:	37,920	38,040	38,220	38,610	38,780	39,110	39,400	39,810	40,220	40,680	40,990	41,440	41,840	42,310

Idaho Economics
Winter 2014 County Economic Forecasts

Cassia County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	19,660	21,400	23,060	23,750	24,240	23,900	23,610	23,560	23,360
Population per Square Mile	7.7	8.3	9.0	9.3	9.4	9.3	9.2	9.2	9.1
Total Households:	6,360	7,120	7,660	8,010	8,440	8,550	8,700	8,880	9,070
Persons per Household	3.04	2.96	2.96	2.92	2.83	2.75	2.67	2.61	2.53
Employment:									
Total Nonagricultural	6,840	9,130	9,560	10,650	10,920	10,600	10,320	10,130	10,000
Manufacturing:	1,330	1,150	1,230	1,460	1,410	1,360	1,270	1,180	1,070
Services	1,440	2,300	2,620	2,730	2,840	2,740	2,720	2,760	2,840

Cassia County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	650	810	840	880	950	950	960	990	1,020	1,070	1,040	880	900	930	990
Manufacturing	1,330	1,190	1,150	1,130	1,120	1,080	970	970	1,010	1,130	1,170	1,190	1,230	1,260	1,280
Transp., Trade, & Utilities	1,620	2,070	2,490	2,410	2,530	2,550	2,480	2,500	2,450	2,540	2,670	2,610	2,620	2,700	2,780
Information & Financial Activities	380	590	460	460	450	470	380	390	400	430	440	400	380	370	400
Professional & Business Services	110	220	410	470	360	290	240	280	260	230	170	290	380	370	370
Educational & Health Services	710	910	1,060	1,100	1,220	1,210	1,180	1,190	1,440	1,570	1,570	1,470	1,530	1,570	1,570
Leisure, Hospitality, & Other Svcs.	620	920	830	850	860	800	780	770	750	670	780	720	720	780	750
Government	1,420	1,590	1,890	1,750	1,760	1,760	1,780	1,750	1,770	1,760	1,750	1,800	1,810	1,780	1,790
Total Nonagricultural	6,840	8,310	9,130	9,070	9,240	9,120	8,770	8,840	9,120	9,410	9,580	9,370	9,560	9,770	9,920
Population & Households:															
Population:	19,660	21,020	21,400	21,580	21,540	21,500	21,360	21,420	21,320	21,610	22,150	22,500	23,060	23,130	23,250
Households:	6,360	6,850	7,120	7,240	7,300	7,350	7,340	7,380	7,380	7,480	7,610	7,600	7,660	7,660	7,680
Persons per Household:	3.04	3.02	2.96	2.93	2.91	2.88	2.86	2.86	2.84	2.84	2.87	2.91	2.96	2.97	2.98
Personal Income:	(Millions)														
Current Year $:	$321.3	$375.0	$481.8	$535.3	$536.7	$538.5	$565.4	$592.4	$606.4	$691.2	$742.4	$701.9	$752.9	$813.5	$849.3
2005 $:	439.6	453.1	534.6	582.9	576.7	567.3	581.4	592.3	590.6	656.9	684.6	647.5	683.3	721.1	739.1
Per Capita Personal Income:															
Current Year $:	$16,350	$17,840	$22,510	$24,810	$24,920	$25,040	$26,470	$27,660	$28,440	$31,990	$33,510	$31,190	$32,660	$35,170	$36,530
2005 $:	22,360	21,550	24,980	27,020	26,770	26,380	27,220	27,660	27,700	30,400	30,900	28,770	29,640	31,180	31,790

Cassia County

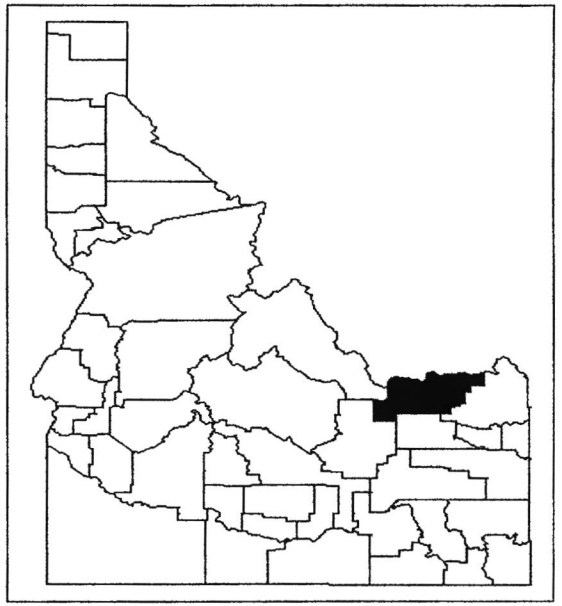
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,020	1,050	1,120	1,190	1,220	1,230	1,250	1,260	1,260	1,250	1,250	1,250	1,250	1,260
Manufacturing	1,340	1,400	1,460	1,460	1,440	1,420	1,420	1,410	1,400	1,400	1,390	1,380	1,360	1,350
Transp., Trade, & Utilities	2,990	3,070	3,090	3,090	3,100	3,100	3,090	3,070	3,040	3,000	2,970	2,940	2,910	2,870
Information & Financial Activities	440	440	440	440	440	440	430	430	420	420	420	410	410	400
Professional & Business Services	370	380	400	410	420	420	430	430	440	440	450	450	450	460
Educational & Health Services	1,580	1,570	1,580	1,610	1,640	1,660	1,670	1,650	1,640	1,620	1,610	1,590	1,580	1,560
Leisure, Hospitality, & Other Svcs.	740	750	750	760	760	770	760	760	750	740	730	720	710	700
Government	1,800	1,800	1,820	1,830	1,850	1,870	1,880	1,910	1,900	1,910	1,920	1,920	1,920	1,910
Total Nonagricultural	10,270	10,460	10,650	10,790	10,870	10,900	10,930	10,920	10,850	10,790	10,730	10,670	10,600	10,520
Population & Households:														
Population:	23,380	23,560	23,750	23,940	24,080	24,180	24,230	24,240	24,200	24,140	24,060	23,990	23,900	23,800
Households:	7,780	7,890	8,010	8,130	8,230	8,320	8,390	8,440	8,470	8,490	8,510	8,530	8,550	8,580
Persons per Household:	2.96	2.94	2.92	2.90	2.88	2.86	2.84	2.83	2.81	2.80	2.78	2.77	2.75	2.73
Personal Income:	(Millions)													
Current Year $:	$879.2	$920.6	$960.9	$1,001.8	$1,044.5	$1,087.5	$1,130.2	$1,167.8	$1,199.0	$1,233.2	$1,270.8	$1,311.4	$1,351.8	$1,391.4
2005 $:	756.4	780.2	801.8	821.4	841.7	860.9	879.4	892.5	899.8	909.2	920.4	933.1	944.8	955.0
Per Capita Personal Income:														
Current Year $:	$37,600	$39,070	$40,450	$41,850	$43,370	$44,970	$46,640	$48,180	$49,530	$51,090	$52,810	$54,670	$56,570	$58,470
2005 $:	32,350	33,120	33,750	34,310	34,950	35,600	36,290	36,820	37,180	37,670	38,250	38,900	39,540	40,130

Cassia County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,260	1,260	1,270	1,270	1,270	1,260	1,260	1,250	1,260	1,260	1,270	1,270	1,280	1,290
Manufacturing	1,330	1,310	1,290	1,270	1,260	1,240	1,210	1,200	1,180	1,160	1,140	1,120	1,090	1,070
Transp., Trade, & Utilities	2,830	2,800	2,780	2,750	2,740	2,730	2,720	2,710	2,690	2,670	2,650	2,630	2,610	2,590
Information & Financial Activities	400	400	390	390	390	380	380	380	370	370	360	360	360	350
Professional & Business Services	460	460	470	470	470	470	470	480	480	480	480	480	480	470
Educational & Health Services	1,550	1,560	1,570	1,570	1,580	1,590	1,600	1,610	1,620	1,630	1,650	1,670	1,690	1,720
Leisure, Hospitality, & Other Svcs.	690	690	680	680	670	670	670	670	660	660	660	650	650	650
Government	1,900	1,900	1,900	1,910	1,890	1,890	1,880	1,880	1,870	1,870	1,870	1,860	1,850	1,860
Total Nonagricultural	10,440	10,370	10,340	10,320	10,270	10,230	10,190	10,160	10,130	10,110	10,070	10,030	10,010	10,000
Population & Households:														
Population:	23,700	23,640	23,620	23,610	23,620	23,620	23,610	23,590	23,560	23,520	23,490	23,450	23,400	23,360
Households:	8,610	8,630	8,670	8,700	8,740	8,770	8,810	8,850	8,880	8,920	8,960	9,000	9,040	9,070
Persons per Household:	2.71	2.70	2.68	2.67	2.66	2.65	2.64	2.62	2.61	2.59	2.58	2.56	2.55	2.53
Personal Income:	(Millions)													
Current Year $:	$1,433.0	$1,479.1	$1,530.4	$1,586.9	$1,645.6	$1,705.5	$1,769.8	$1,836.7	$1,909.9	$1,985.1	$2,059.7	$2,139.3	$2,220.6	$2,305.6
2005 $:	965.5	978.3	993.7	1,011.4	1,028.9	1,045.9	1,064.2	1,082.5	1,103.6	1,124.5	1,143.5	1,163.9	1,183.8	1,204.4
Per Capita Personal Income:														
Current Year $:	$60,460	$62,570	$64,790	$67,210	$69,670	$72,210	$74,970	$77,880	$81,080	$84,390	$87,690	$91,240	$94,890	$98,710
2005 $:	40,740	41,390	42,070	42,840	43,560	44,280	45,080	45,900	46,850	47,800	48,690	49,640	50,580	51,570

Idaho Economics
Winter 2014 County Economic Forecasts

Clark County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	760	1,020	980	770	720	700	680	680	670
Population per Square Mile	0.4	0.6	0.6	0.4	0.4	0.4	0.4	0.4	0.4
Total Households:	280	340	340	260	250	240	230	240	240
Persons per Household	2.68	2.97	2.83	2.89	2.90	2.97	2.95	2.88	2.79
Employment:									
Total Nonagricultural	310	520	510	420	400	390	370	360	350
Manufacturing:	10	30	30	20	20	20	20	20	20
Services	10	30	80	100	100	100	100	100	100

Clark County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	100	120	150	180	160	180	140	160	150	170	180	160	130	160	60
Manufacturing	10	30	30	40	30	40	30	40	30	40	40	40	30	40	20
Transp., Trade, & Utilities	30	40	50	60	50	40	40	50	40	20	50	40	30	30	70
Information & Financial Activities	10	20	20	20	20	30	30	30	30	30	30	30	20	20	20
Professional & Business Services	0	10	10	10	10	10	10	20	60	70	90	60	60	60	70
Educational & Health Services	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
Leisure, Hospitality, & Other Svcs.	10	20	20	20	30	30	20	20	20	20	20	20	20	20	20
Government	150	190	230	210	220	220	210	200	190	180	190	210	210	200	160
Total Nonagricultural	310	430	520	540	520	560	490	520	520	530	600	560	510	530	440
Population & Households:															
Population:	760	870	1,020	970	950	890	920	930	950	950	980	960	980	950	870
Households:	280	310	340	330	330	310	330	330	340	350	350	350	340	330	300
Persons per Household:	2.68	2.79	2.97	2.92	2.87	2.84	2.80	2.78	2.76	2.74	2.76	2.77	2.83	2.86	2.89
Personal Income:	(Millions)														
Current Year $:	$24.8	$21.6	$24.2	$28.6	$24.8	$24.7	$25.7	$25.5	$25.3	$29.9	$40.6	$40.0	$42.8	$52.3	$47.0
2005 $:	33.9	26.1	26.9	31.1	26.7	26.0	26.5	25.5	24.7	28.4	37.4	36.9	38.9	46.4	40.9
Per Capita Personal Income:															
Current Year $:	$32,490	$24,930	$23,710	$29,580	$26,140	$27,660	$27,830	$27,500	$26,680	$31,500	$41,360	$41,580	$43,740	$54,910	$54,050
2005 $:	44,450	30,120	26,320	32,210	28,090	29,140	28,620	27,500	25,980	29,930	38,140	38,360	39,700	48,680	47,030

Clark County

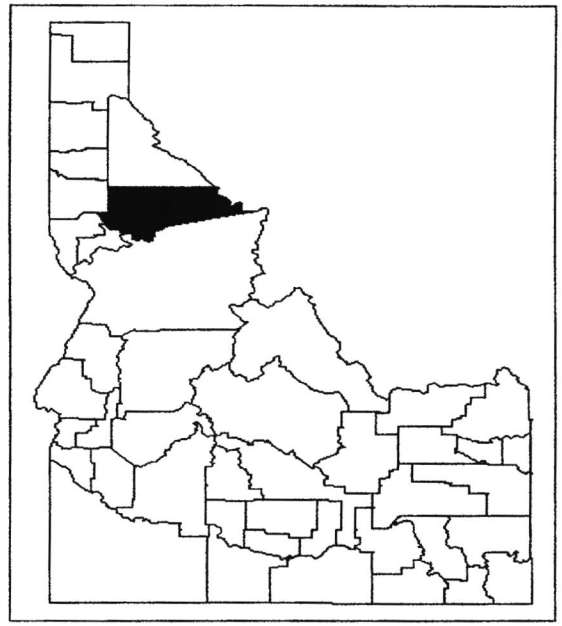
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	60	60	60	60	60	60	60	50	50	50	50	50	50	50
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	80	80	80	80	80	70	70	70	70	70	70	70	60	60
Information & Financial Activities	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Professional & Business Services	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Educational & Health Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Leisure, Hospitality, & Other Svcs.	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Government	160	150	140	140	130	130	130	130	130	130	130	130	130	130
Total Nonagricultural	440	430	420	420	410	410	410	400	400	400	390	390	390	380
Population & Households:														
Population:	820	790	770	750	740	730	720	720	710	710	710	700	700	700
Households:	280	270	260	260	250	250	250	250	240	240	240	240	240	230
Persons per Household:	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.90	2.91	2.93	2.94	2.95	2.97	2.98
Personal Income:	(Millions)													
Current Year $:	$45.8	$45.6	$46.0	$46.8	$47.9	$49.2	$50.8	$52.6	$54.2	$56.1	$58.0	$59.9	$61.8	$63.7
2005 $:	39.4	38.6	38.3	38.4	38.6	39.0	39.5	40.2	40.7	41.4	42.0	42.6	43.2	43.7
Per Capita Personal Income:														
Current Year $:	$55,690	$57,770	$59,990	$62,450	$64,930	$67,540	$70,300	$73,250	$75,970	$78,840	$81,850	$85,030	$88,300	$91,560
2005 $:	47,900	48,960	50,050	51,210	52,320	53,470	54,710	55,980	57,020	58,130	59,280	60,500	61,720	62,840

Clark County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	50	50	50	40	40	40	40	40	40	40	40	40	40	40
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	60	60	60	60	60	60	60	60	60	60	60	50	50	50
Information & Financial Activities	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Professional & Business Services	70	70	70	70	70	70	70	70	70	70	70	70	70	60
Educational & Health Services	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Leisure, Hospitality, & Other Svcs.	20	20	20	20	20	20	20	20	30	30	30	30	30	30
Government	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Total Nonagricultural	380	370	370	370	370	370	360	360	360	360	350	350	350	350
Population & Households:														
Population:	690	690	690	680	680	680	680	680	680	680	680	670	670	670
Households:	230	230	230	230	230	230	230	230	240	240	240	240	240	240
Persons per Household:	2.99	2.97	2.96	2.95	2.93	2.92	2.91	2.89	2.88	2.86	2.84	2.83	2.81	2.79
Personal Income:	(Millions)													
Current Year $:	$65.6	$67.6	$69.9	$72.7	$75.5	$78.5	$81.5	$84.8	$88.2	$91.8	$95.3	$99.2	$103.0	$107.1
2005 $:	44.2	44.7	45.4	46.3	47.2	48.1	49.0	50.0	51.0	52.0	52.9	54.0	54.9	55.9
Per Capita Personal Income:														
Current Year $:	$94,910	$98,370	$102,050	$106,260	$110,280	$114,660	$119,270	$124,310	$129,660	$135,350	$140,870	$146,990	$153,090	$159,710
2005 $:	63,940	65,060	66,260	67,720	68,950	70,320	71,720	73,260	74,920	76,670	78,210	79,970	81,610	83,430

Idaho Economics
Winter 2014 County Economic Forecasts

Clearwater County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	8,510	8,930	8,630	8,560	8,480	8,180	8,000	7,900	7,740
Population per Square Mile	3.5	3.6	3.5	3.5	3.4	3.3	3.2	3.2	3.1
Total Households:	3,210	3,490	3,660	3,730	3,850	3,860	3,900	3,930	3,970
Persons per Household	2.47	2.38	2.20	2.14	2.05	1.98	1.91	1.87	1.82
Employment:									
Total Nonagricultural	3,130	3,280	2,770	2,880	2,870	2,720	2,620	2,540	2,480
Manufacturing:	320	460	200	190	180	160	140	130	110
Services	570	720	890	900	900	840	810	800	800

Clearwater County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	400	330	260	260	260	240	240	220	250	260	230	150	160	150	150
Manufacturing	320	400	460	240	240	280	300	270	310	220	200	210	200	170	170
Transp., Trade, & Utilities	380	420	420	390	400	420	430	430	430	430	420	380	360	410	450
Information & Financial Activities	140	140	90	100	110	100	100	100	90	90	90	90	80	90	100
Professional & Business Services	160	150	140	130	100	80	90	130	110	90	90	80	80	90	80
Educational & Health Services	130	140	330	410	450	470	500	530	530	520	530	540	570	560	550
Leisure, Hospitality, & Other Svcs.	280	360	240	270	240	260	230	240	260	250	260	260	240	260	250
Government	1,320	1,400	1,330	1,240	1,240	1,230	1,210	1,190	1,170	1,150	1,100	1,080	1,070	1,030	1,010
Total Nonagricultural	3,130	3,360	3,280	3,040	3,040	3,070	3,100	3,120	3,140	3,010	2,910	2,810	2,770	2,760	2,760
Population & Households:															
Population:	8,510	8,990	8,930	8,700	8,590	8,610	8,620	8,680	8,790	8,800	8,770	8,770	8,630	8,640	8,590
Households:	3,210	3,420	3,490	3,450	3,460	3,520	3,570	3,630	3,720	3,750	3,730	3,680	3,660	3,660	3,640
Persons per Household:	2.47	2.45	2.38	2.35	2.32	2.28	2.25	2.23	2.20	2.19	2.19	2.22	2.20	2.20	2.20
Personal Income:	(Millions)														
Current Year $:	$114.9	$148.7	$180.1	$192.1	$201.0	$207.5	$215.9	$227.1	$241.0	$250.0	$246.9	$256.5	$261.7	$270.4	$278.8
2005 $:	157.3	179.7	199.9	209.1	215.9	218.6	222.0	227.1	234.8	237.6	227.7	236.6	237.5	239.7	242.6
Per Capita Personal Income:															
Current Year $:	$13,510	$16,540	$20,170	$22,090	$23,390	$24,100	$25,030	$26,170	$27,410	$28,400	$28,150	$29,240	$30,330	$31,280	$32,450
2005 $:	18,480	19,980	22,390	24,050	25,130	25,390	25,740	26,170	26,700	26,980	25,960	26,970	27,530	27,730	28,240

Clearwater County

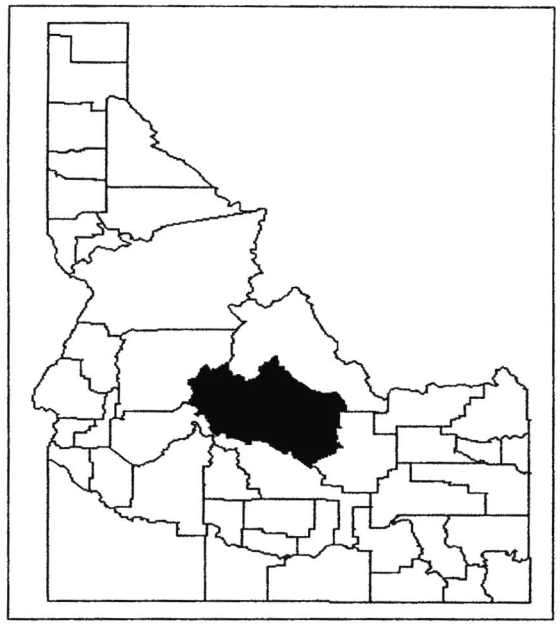
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	150	160	170	180	190	190	200	200	200	200	200	210	210	210
Manufacturing	180	190	190	190	190	180	180	180	170	170	170	160	160	160
Transp., Trade, & Utilities	490	500	500	500	500	490	480	480	470	460	450	440	440	430
Information & Financial Activities	110	110	110	110	110	110	110	100	100	100	100	100	100	100
Professional & Business Services	80	80	80	80	80	80	90	90	90	90	90	90	90	90
Educational & Health Services	560	550	550	560	570	570	570	550	550	540	530	520	510	510
Leisure, Hospitality, & Other Svcs.	260	260	260	260	260	260	260	260	250	250	250	240	240	230
Government	1,010	1,000	1,010	1,010	1,010	1,010	1,010	1,020	1,000	1,000	1,000	990	980	970
Total Nonagricultural	2,830	2,850	2,880	2,900	2,910	2,900	2,890	2,870	2,840	2,810	2,780	2,760	2,720	2,690
Population & Households:														
Population:	8,560	8,560	8,560	8,570	8,570	8,550	8,520	8,480	8,430	8,370	8,310	8,250	8,180	8,110
Households:	3,660	3,700	3,730	3,770	3,800	3,830	3,850	3,850	3,860	3,860	3,850	3,850	3,860	3,860
Persons per Household:	2.18	2.16	2.14	2.12	2.10	2.08	2.07	2.05	2.04	2.02	2.01	1.99	1.98	1.96
Personal Income:	(Millions)													
Current Year $:	$284.1	$294.2	$304.2	$314.5	$325.5	$336.3	$346.9	$355.7	$362.9	$370.7	$379.7	$389.3	$398.6	$407.3
2005 $:	244.4	249.3	253.8	257.9	262.3	266.2	269.9	271.8	272.3	273.3	275.0	277.0	278.6	279.5
Per Capita Personal Income:														
Current Year $:	$33,180	$34,380	$35,520	$36,700	$38,000	$39,330	$40,700	$41,940	$43,050	$44,300	$45,690	$47,200	$48,720	$50,200
2005 $:	28,540	29,140	29,640	30,090	30,620	31,140	31,670	32,050	32,310	32,660	33,090	33,580	34,050	34,460

Clearwater County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	210	210	220	220	220	220	220	220	230	230	230	230	240	240
Manufacturing	150	150	150	140	140	140	130	130	130	120	120	120	110	110
Transp., Trade, & Utilities	420	410	410	400	400	390	390	390	380	380	370	370	360	350
Information & Financial Activities	90	90	90	90	90	90	90	90	90	90	80	80	80	80
Professional & Business Services	90	90	90	90	90	90	90	90	90	90	90	90	90	80
Educational & Health Services	500	500	500	500	500	500	500	500	500	500	500	510	510	510
Leisure, Hospitality, & Other Svcs.	230	230	220	220	220	220	220	210	210	210	210	210	210	200
Government	970	960	960	960	940	940	930	920	920	910	910	900	890	890
Total Nonagricultural	2,670	2,650	2,630	2,620	2,600	2,590	2,570	2,550	2,540	2,530	2,510	2,500	2,480	2,480
Population & Households:														
Population:	8,070	8,040	8,020	8,000	7,990	7,970	7,950	7,920	7,900	7,870	7,840	7,810	7,780	7,740
Households:	3,870	3,880	3,890	3,900	3,900	3,910	3,920	3,920	3,930	3,940	3,950	3,960	3,970	3,970
Persons per Household:	1.94	1.93	1.92	1.91	1.91	1.90	1.89	1.88	1.87	1.86	1.85	1.84	1.83	1.82
Personal Income:	(Millions)													
Current Year $:	$417.4	$428.9	$441.6	$455.3	$469.5	$483.5	$498.8	$514.7	$532.1	$549.8	$566.9	$585.3	$604.0	$622.8
2005 $:	281.2	283.7	286.7	290.2	293.6	296.5	299.9	303.4	307.5	311.4	314.8	318.4	322.0	325.3
Per Capita Personal Income:														
Current Year $:	$51,750	$53,370	$55,080	$56,900	$58,790	$60,680	$62,770	$64,970	$67,400	$69,880	$72,340	$74,970	$77,680	$80,430
2005 $:	34,860	35,300	35,760	36,260	36,750	37,210	37,740	38,290	38,940	39,590	40,160	40,790	41,410	42,020

Idaho Economics
Winter 2014 County Economic Forecasts

Custer County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	4,180	4,340	4,360	4,350	4,340	4,200	4,150	4,110	4,030
Population per Square Mile	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Total Households:	1,580	1,790	1,940	2,020	2,130	2,180	2,240	2,270	2,290
Persons per Household	2.59	2.38	2.21	2.12	2.00	1.89	1.82	1.78	1.73
Employment:									
Total Nonagricultural	1,620	1,670	1,630	1,740	1,720	1,610	1,530	1,450	1,380
Manufacturing:	10	10	0	10	10	10	10	10	10
Services	420	440	480	590	580	540	500	490	470

Custer County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	370	370	220	230	140	140	150	180	220	270	280	220	240	260	250
Manufacturing	10	10	10	10	0	10	10	10	10	10	10	10	0	10	10
Transp., Trade, & Utilities	230	260	340	350	350	380	400	350	270	280	290	280	270	250	240
Information & Financial Activities	90	120	90	90	100	90	90	90	90	90	100	100	100	110	100
Professional & Business Services	70	70	50	80	100	70	50	100	80	70	50	50	70	70	100
Educational & Health Services	60	70	90	100	100	110	120	120	120	100	90	90	80	110	130
Leisure, Hospitality, & Other Svcs.	290	350	290	300	260	270	270	240	250	290	350	330	330	340	330
Government	490	560	570	540	530	520	510	510	540	510	520	530	540	530	510
Total Nonagricultural	1,620	1,800	1,670	1,700	1,590	1,600	1,610	1,600	1,580	1,620	1,690	1,610	1,630	1,670	1,670
Population & Households:															
Population:	4,180	4,410	4,340	4,230	4,150	4,120	4,140	4,090	4,160	4,210	4,300	4,370	4,360	4,340	4,330
Households:	1,580	1,730	1,790	1,760	1,760	1,770	1,800	1,790	1,840	1,870	1,910	1,910	1,940	1,930	1,930
Persons per Household:	2.59	2.50	2.38	2.35	2.32	2.28	2.26	2.24	2.22	2.20	2.21	2.24	2.21	2.20	2.20
Personal Income:	(Millions)														
Current Year $:	$63.2	$84.1	$97.7	$103.9	$98.8	$103.0	$103.8	$111.0	$118.0	$129.2	$135.4	$146.6	$141.9	$150.6	$156.8
2005 $:	86.4	101.6	108.5	113.2	106.2	108.6	106.8	111.0	114.9	122.8	124.8	135.3	128.7	133.5	136.4
Per Capita Personal Income:															
Current Year $:	$15,130	$19,050	$22,520	$24,590	$23,820	$24,990	$25,110	$27,130	$28,340	$30,710	$31,460	$33,570	$32,550	$34,730	$36,200
2005 $:	20,700	23,020	24,990	26,770	25,590	26,330	25,820	27,130	27,600	29,190	29,010	30,970	29,550	30,790	31,500

Custer County

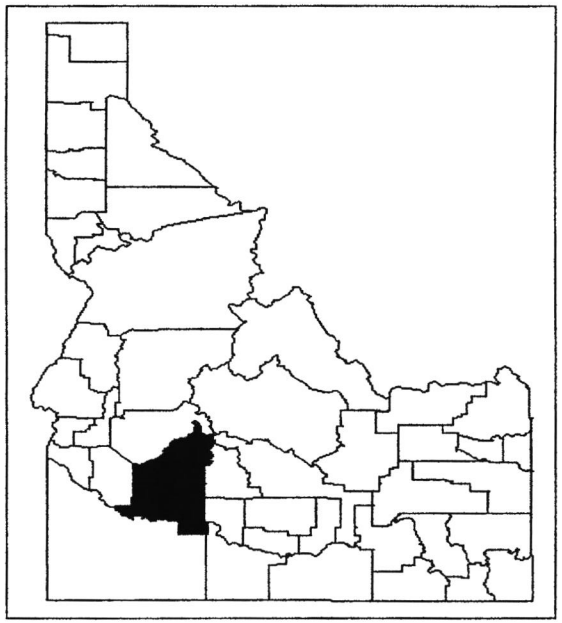
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	250	260	270	280	290	290	290	290	290	280	280	280	270	270
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Transp., Trade, & Utilities	260	260	260	260	260	250	250	240	240	240	230	230	220	220
Information & Financial Activities	110	110	110	110	110	110	110	100	100	100	100	100	100	90
Professional & Business Services	100	110	110	110	110	120	120	120	120	120	120	120	120	120
Educational & Health Services	140	140	140	140	140	140	140	140	140	130	130	130	130	120
Leisure, Hospitality, & Other Svcs.	330	340	340	340	340	340	330	330	320	320	310	300	290	290
Government	510	500	500	500	490	490	490	500	490	480	480	480	470	470
Total Nonagricultural	1,720	1,730	1,740	1,750	1,750	1,740	1,740	1,720	1,700	1,680	1,660	1,640	1,610	1,580
Population & Households:														
Population:	4,330	4,340	4,350	4,360	4,370	4,370	4,360	4,340	4,320	4,290	4,260	4,230	4,200	4,170
Households:	1,960	1,990	2,020	2,050	2,080	2,100	2,120	2,130	2,140	2,150	2,160	2,170	2,180	2,190
Persons per Household:	2.17	2.14	2.12	2.09	2.06	2.04	2.02	2.00	1.98	1.96	1.94	1.91	1.89	1.87
Personal Income:	(Millions)													
Current Year $:	$161.7	$168.2	$173.8	$179.9	$186.4	$193.0	$199.4	$204.7	$209.2	$213.8	$218.9	$224.3	$229.5	$234.3
2005 $:	139.1	142.5	145.0	147.5	150.2	152.8	155.2	156.5	157.0	157.6	158.5	159.6	160.4	160.8
Per Capita Personal Income:														
Current Year $:	$37,350	$38,750	$39,940	$41,210	$42,660	$44,180	$45,740	$47,140	$48,410	$49,810	$51,350	$52,990	$54,630	$56,220
2005 $:	32,130	32,850	33,320	33,790	34,370	34,980	35,590	36,020	36,330	36,730	37,190	37,700	38,190	38,580

Custer County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	270	270	260	260	260	250	250	250	240	240	240	240	240	230
Manufacturing	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Transp., Trade, & Utilities	210	210	210	200	200	200	190	190	190	190	180	180	180	170
Information & Financial Activities	90	90	90	90	90	90	90	80	80	80	80	80	80	80
Professional & Business Services	120	120	120	120	120	120	120	120	120	120	110	110	110	110
Educational & Health Services	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Leisure, Hospitality, & Other Svcs.	280	270	270	270	260	260	260	250	250	250	240	240	240	230
Government	460	460	460	460	450	450	440	440	440	430	430	420	420	420
Total Nonagricultural	1,570	1,550	1,540	1,530	1,510	1,500	1,480	1,470	1,450	1,440	1,420	1,410	1,390	1,380
Population & Households:														
Population:	4,150	4,150	4,150	4,150	4,150	4,140	4,130	4,120	4,110	4,100	4,080	4,070	4,050	4,030
Households:	2,210	2,220	2,230	2,240	2,250	2,250	2,250	2,260	2,270	2,270	2,280	2,280	2,290	2,290
Persons per Household:	1.85	1.84	1.83	1.82	1.81	1.81	1.80	1.79	1.78	1.77	1.76	1.75	1.74	1.73
Personal Income:	(Millions)													
Current Year $:	$240.5	$247.6	$255.3	$263.5	$271.8	$279.8	$288.3	$297.3	$306.9	$316.8	$326.4	$336.9	$347.6	$358.6
2005 $:	162.0	163.8	165.7	168.0	169.9	171.6	173.4	175.2	177.4	179.5	181.2	183.3	185.3	187.3
Per Capita Personal Income:														
Current Year $:	$57,880	$59,630	$61,460	$63,440	$65,460	$67,500	$69,750	$72,110	$74,690	$77,360	$79,980	$82,850	$85,820	$88,880
2005 $:	38,990	39,440	39,910	40,430	40,930	41,400	41,940	42,500	43,160	43,820	44,410	45,080	45,750	46,430

Idaho Economics
Winter 2014 County Economic Forecasts

Elmore County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	21,360	29,120	27,060	25,840	25,410	24,590	23,600	23,300	22,870
Population per Square Mile	6.9	9.5	8.8	8.4	8.3	8.0	7.7	7.6	7.4
Total Households:	7,190	9,170	10,140	9,660	9,680	9,470	9,280	9,370	9,480
Persons per Household	2.55	2.73	2.29	2.30	2.26	2.23	2.18	2.14	2.07
Employment:									
Total Nonagricultural	5,150	6,640	6,390	6,290	6,270	5,970	5,600	5,390	5,220
Manufacturing:	230	450	380	470	470	470	420	390	350
Services	1,190	1,600	1,930	1,790	1,770	1,660	1,520	1,490	1,450

Elmore County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	430	500	370	380	430	360	340	370	430	460	410	320	320	300	310
Manufacturing	230	430	450	420	340	240	260	240	220	320	420	450	380	380	390
Transp., Trade, & Utilities	920	1,080	1,390	1,380	1,370	1,270	1,280	1,310	1,290	1,340	1,300	1,150	1,120	1,060	1,060
Information & Financial Activities	310	340	310	320	350	360	370	380	390	410	350	310	300	310	300
Professional & Business Services	370	350	380	360	300	410	420	440	450	420	420	450	380	330	220
Educational & Health Services	290	330	340	350	490	490	510	530	550	580	560	600	570	600	630
Leisure, Hospitality, & Other Svcs.	530	780	880	900	880	900	920	970	990	990	990	920	980	970	930
Government	2,070	2,250	2,520	2,550	2,590	2,530	2,500	2,330	2,330	2,350	2,380	2,320	2,340	2,270	2,240
Total Nonagricultural	5,150	6,070	6,640	6,660	6,750	6,560	6,600	6,580	6,640	6,880	6,820	6,500	6,390	6,230	6,080
Population & Households:															
Population:	21,360	25,090	29,120	27,640	27,090	26,020	26,400	25,970	25,980	26,640	26,950	26,800	27,060	26,260	26,230
Households:	7,190	8,040	9,170	9,390	9,650	9,720	9,940	9,920	9,990	10,300	10,350	10,170	10,140	9,770	9,700
Persons per Household:	2.55	2.68	2.73	2.53	2.41	2.30	2.28	2.25	2.23	2.22	2.24	2.26	2.29	2.31	2.32
Personal Income:	(Millions)														
Current Year $:	$362.8	$413.9	$596.8	$645.4	$692.4	$702.9	$749.3	$774.5	$809.7	$865.9	$894.1	$911.0	$927.2	$941.8	$961.0
2005 $:	496.5	500.1	662.3	702.7	743.9	740.5	770.5	774.4	788.6	822.8	824.5	840.4	841.5	834.8	836.3
Per Capita Personal Income:															
Current Year $:	$16,990	$16,500	$20,500	$23,350	$25,560	$27,020	$28,390	$29,820	$31,170	$32,500	$33,170	$33,990	$34,260	$35,860	$36,640
2005 $:	23,240	19,940	22,740	25,430	27,460	28,460	29,190	29,820	30,360	30,880	30,590	31,360	31,100	31,790	31,890

Elmore County

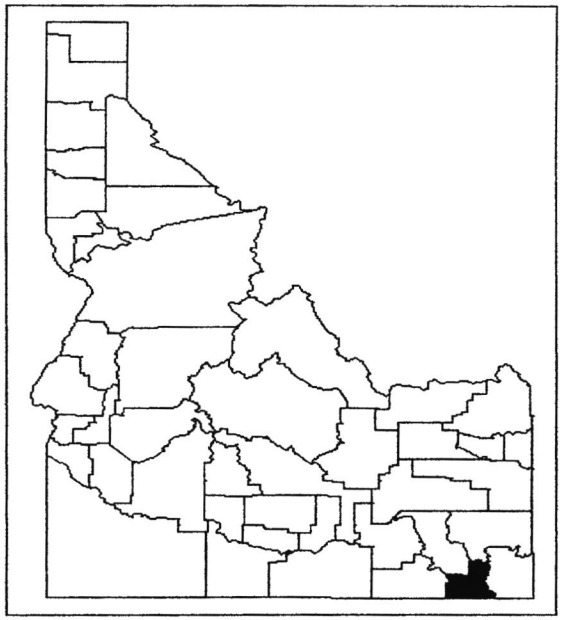
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	320	330	360	380	400	400	410	410	420	420	420	430	430	440
Manufacturing	430	450	470	480	480	480	480	470	480	480	480	470	470	460
Transp., Trade, & Utilities	1,140	1,150	1,150	1,150	1,150	1,140	1,130	1,100	1,090	1,070	1,060	1,040	1,020	1,000
Information & Financial Activities	330	330	320	320	320	320	310	300	300	300	290	290	280	280
Professional & Business Services	210	200	210	220	220	220	220	220	220	230	230	230	230	230
Educational & Health Services	640	630	640	650	650	660	660	640	640	630	620	610	600	590
Leisure, Hospitality, & Other Svcs.	930	930	940	940	940	940	930	910	900	880	870	850	830	810
Government	2,220	2,190	2,190	2,180	2,170	2,170	2,160	2,200	2,150	2,150	2,140	2,130	2,110	2,100
Total Nonagricultural	6,210	6,220	6,290	6,320	6,330	6,320	6,300	6,270	6,210	6,150	6,100	6,040	5,970	5,900
Population & Households:														
Population:	26,020	25,900	25,840	25,790	25,730	25,650	25,540	25,410	25,260	25,100	24,940	24,770	24,590	24,400
Households:	9,650	9,650	9,660	9,670	9,690	9,710	9,700	9,680	9,640	9,600	9,560	9,510	9,470	9,420
Persons per Household:	2.32	2.31	2.30	2.29	2.28	2.27	2.26	2.26	2.25	2.25	2.24	2.24	2.23	2.22
Personal Income:	(Millions)													
Current Year $:	$972.5	$1,002.8	$1,032.9	$1,065.0	$1,099.2	$1,133.5	$1,167.9	$1,193.9	$1,222.3	$1,250.1	$1,280.3	$1,312.0	$1,342.4	$1,370.9
2005 $:	836.6	850.0	861.8	873.2	885.8	897.4	908.8	912.4	917.4	921.7	927.3	933.5	938.3	940.9
Per Capita Personal Income:														
Current Year $:	$37,370	$38,710	$39,970	$41,300	$42,720	$44,200	$45,730	$46,990	$48,380	$49,800	$51,330	$52,960	$54,590	$56,190
2005 $:	32,150	32,810	33,350	33,860	34,420	34,990	35,590	35,910	36,310	36,720	37,170	37,680	38,160	38,570

Elmore County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	440	440	440	440	440	440	440	450	450	460	460	460	470	470
Manufacturing	450	440	430	420	420	410	400	400	390	380	370	370	360	350
Transp., Trade, & Utilities	980	950	940	910	910	900	890	880	870	860	850	830	820	800
Information & Financial Activities	270	270	260	250	250	250	240	240	240	230	230	220	220	220
Professional & Business Services	230	230	220	220	220	220	220	220	220	220	220	220	210	210
Educational & Health Services	580	580	570	560	570	570	570	570	570	570	570	580	580	580
Leisure, Hospitality, & Other Svcs.	790	770	760	740	730	730	720	710	700	690	690	680	670	660
Government	2,070	2,050	2,030	2,050	2,000	1,990	1,980	1,960	1,950	1,940	1,930	1,920	1,900	1,930
Total Nonagricultural	5,810	5,730	5,660	5,600	5,550	5,510	5,460	5,430	5,390	5,360	5,320	5,280	5,240	5,220
Population & Households:														
Population:	24,160	23,940	23,770	23,600	23,550	23,490	23,430	23,370	23,300	23,220	23,140	23,050	22,960	22,870
Households:	9,360	9,330	9,300	9,280	9,290	9,310	9,330	9,350	9,370	9,400	9,420	9,440	9,460	9,480
Persons per Household:	2.22	2.21	2.19	2.18	2.18	2.17	2.16	2.15	2.14	2.12	2.11	2.10	2.08	2.07
Personal Income:	(Millions)													
Current Year $:	$1,395.6	$1,422.9	$1,453.3	$1,482.2	$1,528.6	$1,571.0	$1,616.8	$1,665.6	$1,717.0	$1,770.5	$1,821.6	$1,877.0	$1,932.1	$1,983.1
2005 $:	940.2	941.1	943.6	944.7	955.7	963.5	972.2	981.6	992.2	1,003.0	1,011.3	1,021.1	1,030.0	1,035.9
Per Capita Personal Income:														
Current Year $:	$57,770	$59,430	$61,140	$62,810	$64,910	$66,870	$68,990	$71,270	$73,710	$76,250	$78,730	$81,420	$84,140	$86,700
2005 $:	38,920	39,310	39,700	40,030	40,590	41,010	41,490	42,010	42,590	43,200	43,710	44,300	44,850	45,290

Idaho Economics
Winter 2014 County Economic Forecasts

Franklin County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	9,290	11,370	12,790	13,200	14,390	15,570	16,900	18,070	19,340
Population per Square Mile	14.0	17.1	19.2	19.8	21.6	23.4	25.4	27.2	29.1
Total Households:	2,760	3,510	4,040	4,130	4,610	5,060	5,600	6,070	6,620
Persons per Household	3.34	3.21	3.14	3.17	3.10	3.05	3.00	2.95	2.90
Employment:									
Total Nonagricultural	1,730	2,590	3,270	3,270	3,480	3,600	3,620	3,650	3,680
Manufacturing:	310	220	130	210	190	170	150	120	100
Services	250	500	570	580	630	640	660	680	710

Franklin County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	140	160	230	260	290	370	400	440	490	510	510	380	360	340	330
Manufacturing	310	270	220	200	210	180	170	200	190	220	180	150	130	130	150
Transp., Trade, & Utilities	410	510	560	580	570	580	730	770	780	850	810	790	790	790	830
Information & Financial Activities	80	120	150	180	200	190	220	200	210	220	200	190	190	180	170
Professional & Business Services	20	20	30	40	40	50	70	70	80	120	110	100	90	80	100
Educational & Health Services	60	80	120	120	120	140	140	150	170	190	190	180	180	180	180
Leisure, Hospitality, & Other Svcs.	170	230	350	380	340	300	280	310	290	300	280	280	310	290	260
Government	530	690	920	950	1,010	1,120	1,140	1,160	1,170	1,220	1,210	1,240	1,230	1,220	1,230
Total Nonagricultural	1,730	2,090	2,590	2,710	2,790	2,920	3,150	3,300	3,390	3,630	3,500	3,300	3,270	3,210	3,240
Population & Households:															
Population:	9,290	10,240	11,370	11,500	11,680	11,760	11,970	12,070	12,120	12,320	12,590	12,750	12,790	12,790	12,790
Households:	2,760	3,030	3,510	3,600	3,700	3,770	3,870	3,920	3,960	4,030	4,090	4,070	4,040	3,950	3,930
Persons per Household:	3.34	3.36	3.21	3.17	3.13	3.10	3.07	3.06	3.04	3.04	3.06	3.11	3.14	3.21	3.23
Personal Income:	(Millions)														
Current Year $:	$102.3	$143.5	$216.0	$234.8	$231.7	$246.8	$272.5	$284.6	$295.9	$328.3	$345.1	$338.7	$346.0	$356.5	$371.1
2005 $:	140.0	173.4	239.7	255.7	249.0	260.0	280.2	284.6	288.2	311.9	318.2	312.5	314.0	316.1	322.9
Per Capita Personal Income:															
Current Year $:	$11,020	$14,020	$18,990	$20,420	$19,840	$20,990	$22,770	$23,580	$24,410	$26,650	$27,420	$26,560	$27,050	$27,870	$29,020
2005 $:	15,070	16,940	21,070	22,240	21,320	22,110	23,420	23,570	23,770	25,320	25,280	24,500	24,550	24,700	25,260

Franklin County

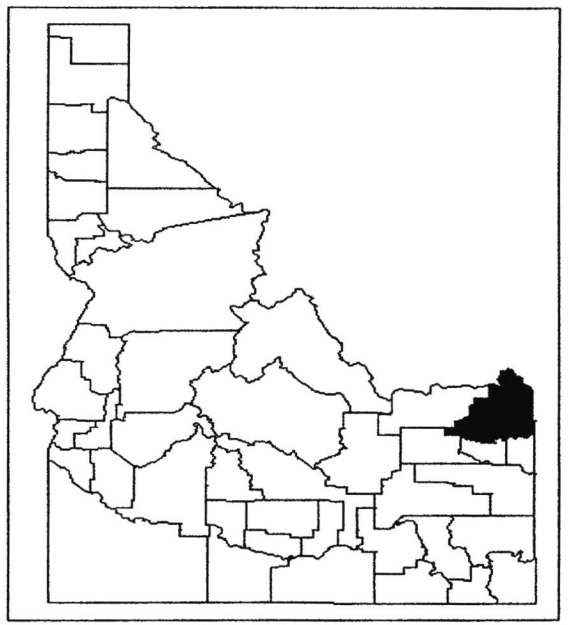
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	310	310	320	340	350	350	360	360	360	360	360	360	360	360
Manufacturing	180	200	210	210	200	200	190	190	190	190	180	180	170	170
Transp., Trade, & Utilities	810	810	810	820	820	820	830	830	830	830	830	830	840	840
Information & Financial Activities	190	200	200	200	200	200	210	210	210	210	210	210	210	210
Professional & Business Services	110	110	110	120	120	120	130	130	130	140	140	140	140	150
Educational & Health Services	190	200	210	210	220	220	230	230	230	230	230	230	230	230
Leisure, Hospitality, & Other Svcs.	250	250	260	260	260	270	270	270	270	270	270	270	260	260
Government	1,160	1,150	1,150	1,170	1,180	1,220	1,260	1,270	1,290	1,310	1,340	1,350	1,370	1,380
Total Nonagricultural	3,210	3,230	3,270	3,320	3,360	3,400	3,460	3,480	3,500	3,520	3,560	3,570	3,600	3,600
Population & Households:														
Population:	12,830	12,980	13,200	13,440	13,690	13,930	14,160	14,390	14,620	14,850	15,090	15,330	15,570	15,820
Households:	3,960	4,040	4,130	4,230	4,330	4,430	4,520	4,610	4,700	4,790	4,870	4,970	5,060	5,160
Persons per Household:	3.21	3.19	3.17	3.15	3.13	3.12	3.11	3.10	3.09	3.08	3.07	3.06	3.05	3.04
Personal Income:	(Millions)													
Current Year $:	$380.3	$396.5	$416.3	$437.7	$462.1	$488.3	$516.8	$544.0	$570.4	$597.7	$627.9	$659.3	$691.7	$724.0
2005 $:	327.2	336.1	347.3	358.9	372.4	386.6	402.1	415.8	428.1	440.7	454.8	469.1	483.5	496.9
Per Capita Personal Income:														
Current Year $:	$29,650	$30,560	$31,530	$32,560	$33,760	$35,070	$36,500	$37,810	$39,010	$40,240	$41,620	$43,010	$44,410	$45,760
2005 $:	25,510	25,900	26,310	26,690	27,200	27,760	28,400	28,900	29,280	29,670	30,140	30,600	31,040	31,410

Franklin County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	360	360	360	360	360	360	360	350	350	350	350	350	340	340
Manufacturing	160	160	150	150	140	130	130	120	120	110	110	110	100	100
Transp., Trade, & Utilities	840	840	840	850	850	850	860	860	860	870	870	870	870	870
Information & Financial Activities	210	220	220	220	220	220	220	220	220	220	220	220	220	220
Professional & Business Services	150	150	150	150	160	160	160	160	160	160	160	160	160	160
Educational & Health Services	240	240	250	250	250	260	260	270	270	280	280	290	300	300
Leisure, Hospitality, & Other Svcs.	260	260	250	250	250	250	250	250	250	250	250	250	250	240
Government	1,390	1,390	1,390	1,390	1,390	1,400	1,400	1,410	1,410	1,420	1,420	1,430	1,430	1,430
Total Nonagricultural	3,610	3,610	3,620	3,620	3,630	3,630	3,630	3,640	3,650	3,660	3,660	3,660	3,670	3,680
Population & Households:														
Population:	16,090	16,360	16,630	16,900	17,140	17,380	17,630	17,850	18,070	18,320	18,570	18,820	19,080	19,340
Households:	5,270	5,380	5,490	5,600	5,690	5,790	5,880	5,980	6,070	6,180	6,280	6,400	6,510	6,620
Persons per Household:	3.03	3.02	3.00	3.00	2.99	2.98	2.97	2.96	2.95	2.94	2.93	2.92	2.91	2.90
Personal Income:	(Millions)													
Current Year $:	$758.0	$793.2	$829.7	$869.2	$910.4	$953.2	$998.8	$1,047.2	$1,098.3	$1,151.8	$1,205.6	$1,263.7	$1,324.5	$1,388.6
2005 $:	510.7	524.6	538.7	554.0	569.2	584.6	600.6	617.2	634.7	652.5	669.3	687.5	706.1	725.4
Per Capita Personal Income:														
Current Year $:	$47,120	$48,480	$49,880	$51,430	$53,100	$54,830	$56,660	$58,680	$60,790	$62,890	$64,940	$67,140	$69,420	$71,790
2005 $:	31,740	32,070	32,380	32,780	33,200	33,630	34,070	34,580	35,130	35,630	36,050	36,530	37,010	37,500

Idaho Economics
Winter 2014 County Economic Forecasts

Fremont County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	10,970	11,810	13,240	12,880	13,340	13,890	14,360	14,730	15,020
Population per Square Mile	5.9	6.3	7.1	6.9	7.1	7.4	7.7	7.9	8.0
Total Households:	3,480	3,920	4,430	4,450	4,830	5,270	5,660	5,940	6,240
Persons per Household	3.06	2.92	2.90	2.81	2.68	2.56	2.46	2.41	2.34
Employment:									
Total Nonagricultural	2,330	2,870	2,820	2,970	3,120	3,220	3,280	3,310	3,360
Manufacturing:	130	60	40	50	40	40	40	40	30
Services	380	590	700	740	770	790	800	820	850

Fremont County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	260	310	370	340	390	290	330	360	340	380	330	280	260	250	260
Manufacturing	130	30	60	70	60	40	40	50	50	40	40	50	40	50	40
Transp., Trade, & Utilities	480	560	580	500	490	510	510	510	500	540	520	490	480	520	510
Information & Financial Activities	90	120	100	100	110	120	120	130	140	160	150	140	140	130	120
Professional & Business Services	50	70	90	100	260	160	160	170	140	60	50	50	100	110	130
Educational & Health Services	120	130	160	190	200	210	220	220	220	190	200	190	210	220	200
Leisure, Hospitality, & Other Svcs.	220	320	340	380	410	360	380	320	380	390	410	420	390	370	380
Government	1,000	1,110	1,180	1,050	1,120	1,100	1,130	1,140	1,130	1,170	1,170	1,200	1,200	1,190	1,160
Total Nonagricultural	2,330	2,660	2,870	2,740	3,040	2,800	2,900	2,900	2,900	2,950	2,870	2,830	2,820	2,830	2,800
Population & Households:															
Population:	10,970	11,570	11,810	11,900	12,050	12,390	12,660	12,640	12,790	13,030	13,120	13,190	13,240	13,120	12,960
Households:	3,480	3,720	3,920	3,990	4,070	4,220	4,330	4,330	4,400	4,480	4,470	4,430	4,430	4,390	4,340
Persons per Household:	3.06	3.02	2.92	2.89	2.87	2.85	2.84	2.83	2.82	2.82	2.85	2.89	2.90	2.90	2.90
Personal Income:	(Millions)														
Current Year $:	$139.1	$170.0	$216.5	$226.9	$240.2	$237.7	$257.3	$265.3	$282.9	$297.9	$303.8	$324.0	$314.9	$330.2	$339.3
2005 $:	190.4	205.4	240.3	247.1	258.0	250.4	264.6	265.2	275.5	283.0	280.2	298.9	285.8	292.7	295.3
Per Capita Personal Income:															
Current Year $:	$12,680	$14,690	$18,330	$19,070	$19,930	$19,180	$20,320	$21,000	$22,110	$22,860	$23,150	$24,570	$23,790	$25,170	$26,190
2005 $:	17,360	17,750	20,340	20,760	21,420	20,210	20,900	20,990	21,530	21,730	21,350	22,670	21,590	22,310	22,790

Fremont County

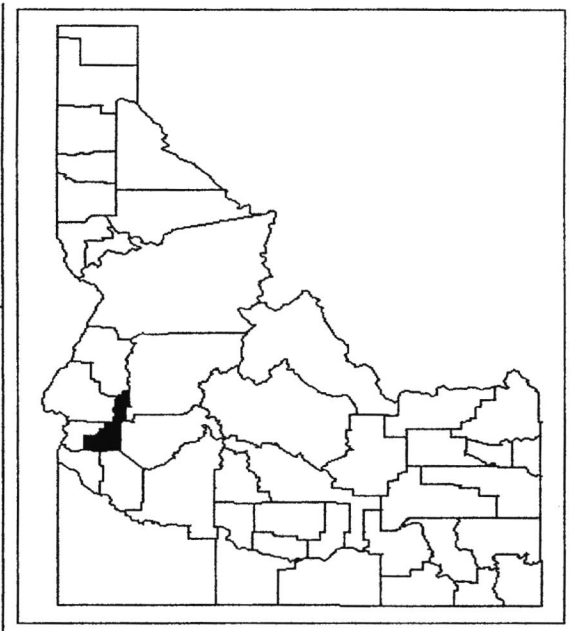
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	270	290	300	320	330	340	340	350	350	350	350	360	360	370
Manufacturing	40	50	50	50	50	40	40	40	40	40	40	40	40	40
Transp., Trade, & Utilities	540	560	560	560	560	560	560	560	560	560	560	560	560	560
Information & Financial Activities	130	130	130	130	130	130	130	130	130	130	130	130	130	130
Professional & Business Services	140	140	150	150	160	160	160	170	170	170	180	180	180	190
Educational & Health Services	190	190	190	200	200	200	210	200	210	210	210	210	210	210
Leisure, Hospitality, & Other Svcs.	380	390	390	400	400	400	400	400	400	400	400	400	390	390
Government	1,170	1,170	1,180	1,190	1,210	1,220	1,240	1,260	1,270	1,290	1,310	1,320	1,330	1,340
Total Nonagricultural	2,880	2,920	2,970	3,010	3,040	3,060	3,090	3,120	3,130	3,160	3,180	3,200	3,220	3,230
Population & Households:														
Population:	12,870	12,850	12,880	12,950	13,040	13,130	13,230	13,340	13,450	13,560	13,680	13,790	13,890	13,980
Households:	4,350	4,390	4,450	4,510	4,590	4,670	4,750	4,830	4,920	5,000	5,090	5,180	5,270	5,370
Persons per Household:	2.87	2.84	2.81	2.78	2.75	2.73	2.70	2.68	2.65	2.63	2.61	2.58	2.56	2.53
Personal Income:	(Millions)													
Current Year $:	$344.9	$359.1	$374.0	$391.8	$411.8	$433.1	$455.1	$476.3	$496.2	$518.4	$542.7	$568.8	$595.2	$621.1
2005 $:	296.7	304.4	312.1	321.2	331.9	342.9	354.2	364.0	372.4	382.2	393.0	404.7	416.0	426.3
Per Capita Personal Income:														
Current Year $:	$26,810	$27,950	$29,030	$30,250	$31,590	$32,980	$34,390	$35,720	$36,900	$38,220	$39,680	$41,260	$42,850	$44,410
2005 $:	23,060	23,690	24,230	24,800	25,450	26,110	26,760	27,300	27,690	28,180	28,740	29,360	29,950	30,480

Fremont County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	370	370	380	380	380	380	380	380	380	390	390	390	390	400
Manufacturing	40	40	40	40	40	40	40	40	40	40	40	40	40	30
Transp., Trade, & Utilities	560	550	550	550	550	550	550	550	550	550	550	550	550	540
Information & Financial Activities	130	130	130	130	130	130	130	130	130	130	130	130	130	130
Professional & Business Services	190	190	200	200	200	200	200	210	210	210	210	210	210	210
Educational & Health Services	210	210	210	210	220	220	220	220	220	230	230	240	240	250
Leisure, Hospitality, & Other Svcs.	390	390	390	390	390	390	390	390	390	390	390	390	390	390
Government	1,350	1,350	1,360	1,370	1,370	1,370	1,380	1,380	1,380	1,380	1,390	1,390	1,390	1,400
Total Nonagricultural	3,240	3,250	3,260	3,280	3,280	3,280	3,290	3,300	3,310	3,320	3,320	3,330	3,340	3,360
Population & Households:														
Population:	14,070	14,170	14,270	14,360	14,450	14,530	14,600	14,670	14,730	14,790	14,850	14,910	14,960	15,020
Households:	5,460	5,530	5,600	5,660	5,710	5,770	5,820	5,880	5,940	6,000	6,060	6,120	6,180	6,240
Persons per Household:	2.50	2.49	2.47	2.46	2.45	2.44	2.43	2.42	2.41	2.39	2.38	2.36	2.35	2.34
Personal Income:	(Millions)													
Current Year $:	$647.8	$676.3	$706.3	$738.1	$770.5	$802.8	$838.9	$876.1	$917.3	$959.6	$1,002.7	$1,048.1	$1,095.6	$1,144.1
2005 $:	436.4	447.3	458.6	470.4	481.7	492.4	504.4	516.4	530.1	543.6	556.7	570.2	584.1	597.7
Per Capita Personal Income:														
Current Year $:	$46,030	$47,730	$49,510	$51,390	$53,330	$55,270	$57,460	$59,740	$62,280	$64,870	$67,510	$70,300	$73,210	$76,180
2005 $:	31,010	31,570	32,150	32,750	33,340	33,900	34,550	35,210	35,990	36,750	37,480	38,240	39,030	39,800

Idaho Economics
Winter 2014 County Economic Forecasts

Gem County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	12,010	15,390	16,720	16,690	16,720	16,750	17,040	17,600	18,140
Population per Square Mile	21.3	27.4	29.7	29.7	29.7	29.8	30.3	31.3	32.2
Total Households:	4,440	5,600	6,520	6,500	6,640	6,680	6,890	7,220	7,590
Persons per Household	2.67	2.72	2.53	2.53	2.49	2.48	2.44	2.41	2.36
Employment:									
Total Nonagricultural	2,540	3,180	3,120	3,220	3,310	3,300	3,370	3,500	3,660
Manufacturing:	670	470	180	110	110	110	110	100	100
Services	420	670	1,080	1,170	1,230	1,250	1,330	1,460	1,620

Gem County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	200	290	330	330	320	270	310	400	490	480	370	250	250	260	270
Manufacturing	670	560	470	280	100	80	80	100	150	150	150	130	180	180	110
Transp., Trade, & Utilities	520	640	740	650	610	610	600	680	730	690	700	610	600	570	610
Information & Financial Activities	110	140	150	150	140	140	130	160	220	190	160	120	110	110	120
Professional & Business Services	50	50	90	110	120	110	130	150	120	100	100	110	100	90	100
Educational & Health Services	180	280	300	390	440	470	540	520	550	560	620	620	630	630	660
Leisure, Hospitality, & Other Svcs.	180	270	290	320	330	320	310	340	330	350	340	350	350	310	310
Government	610	750	810	830	840	840	860	870	890	880	880	890	910	910	910
Total Nonagricultural	2,540	2,990	3,180	3,060	2,890	2,840	2,960	3,230	3,470	3,400	3,320	3,080	3,120	3,050	3,090
Population & Households:															
Population:	12,010	13,850	15,390	15,440	15,530	15,750	16,020	16,400	16,700	16,870	16,960	16,830	16,720	16,770	16,710
Households:	4,440	5,050	5,600	5,740	5,860	6,020	6,190	6,380	6,550	6,650	6,640	6,540	6,520	6,520	6,490
Persons per Household:	2.67	2.71	2.72	2.66	2.62	2.58	2.55	2.54	2.52	2.51	2.52	2.54	2.53	2.54	2.54
Personal Income:	(Millions)														
Current Year $:	$158.9	$228.6	$301.9	$324.4	$318.5	$328.1	$353.5	$382.4	$421.0	$445.8	$461.2	$451.7	$452.9	$457.6	$465.8
2005 $:	217.4	276.2	335.1	353.2	342.3	345.7	363.6	382.4	410.0	423.6	425.3	416.7	411.0	405.7	405.3
Per Capita Personal Income:															
Current Year $:	$13,240	$16,500	$19,620	$21,010	$20,510	$20,840	$22,070	$23,330	$25,220	$26,430	$27,190	$26,840	$27,090	$27,280	$27,870
2005 $:	18,110	19,940	21,780	22,880	22,030	21,950	22,700	23,320	24,560	25,110	25,070	24,760	24,590	24,190	24,260

Gem County

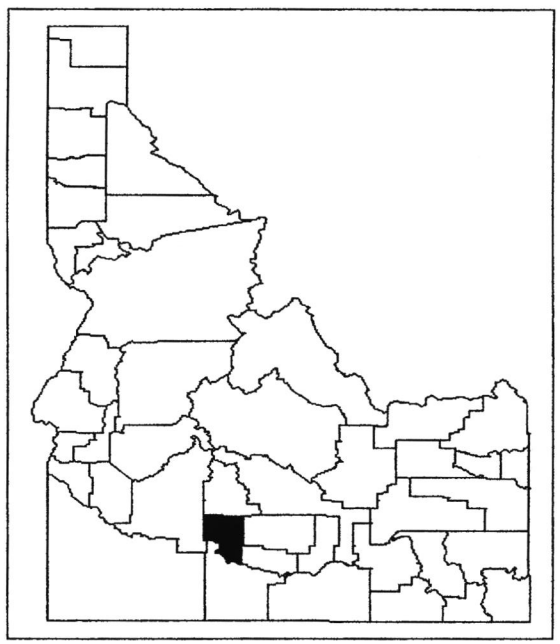
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	280	280	300	320	320	320	330	330	330	330	330	330	330	330
Manufacturing	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Transp., Trade, & Utilities	620	620	620	620	620	620	620	610	610	600	600	590	590	580
Information & Financial Activities	120	130	130	130	120	120	120	120	120	120	120	120	120	120
Professional & Business Services	100	110	110	110	110	110	110	110	110	110	120	120	120	120
Educational & Health Services	690	710	730	740	760	770	780	780	780	780	780	790	790	800
Leisure, Hospitality, & Other Svcs.	320	330	330	330	340	340	340	340	340	340	340	330	330	330
Government	890	880	890	890	890	890	890	900	900	910	910	910	910	910
Total Nonagricultural	3,120	3,170	3,220	3,250	3,270	3,290	3,300	3,310	3,300	3,300	3,300	3,300	3,300	3,310
Population & Households:														
Population:	16,700	16,690	16,690	16,680	16,690	16,700	16,710	16,720	16,730	16,740	16,740	16,750	16,750	16,770
Households:	6,470	6,480	6,500	6,530	6,570	6,610	6,630	6,640	6,650	6,660	6,660	6,670	6,680	6,700
Persons per Household:	2.55	2.54	2.53	2.52	2.51	2.50	2.49	2.49	2.48	2.48	2.48	2.48	2.48	2.47
Personal Income:	(Millions)													
Current Year $:	$475.0	$495.1	$514.0	$533.6	$555.7	$579.5	$604.5	$630.0	$650.8	$674.1	$700.1	$727.8	$755.4	$784.0
2005 $:	408.7	419.6	428.8	437.5	447.8	458.8	470.4	481.5	488.5	497.0	507.1	517.8	528.0	538.1
Per Capita Personal Income:														
Current Year $:	$28,440	$29,660	$30,800	$31,980	$33,300	$34,700	$36,170	$37,670	$38,900	$40,280	$41,820	$43,460	$45,090	$46,760
2005 $:	24,470	25,140	25,700	26,220	26,830	27,470	28,150	28,790	29,200	29,700	30,290	30,920	31,510	32,100

Gem County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	330	330	330	330	340	330	330	330	340	340	340	340	340	350
Manufacturing	110	110	110	110	110	110	100	100	100	100	100	100	100	100
Transp., Trade, & Utilities	570	570	570	560	560	560	560	560	550	550	550	550	540	540
Information & Financial Activities	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Professional & Business Services	120	120	130	130	130	130	130	130	140	140	140	140	140	140
Educational & Health Services	810	830	850	870	890	910	930	950	970	990	1,020	1,050	1,080	1,110
Leisure, Hospitality, & Other Svcs.	330	330	340	340	340	340	350	350	350	360	360	360	360	370
Government	910	910	910	920	910	920	920	930	930	930	940	940	940	940
Total Nonagricultural	3,310	3,320	3,340	3,370	3,390	3,410	3,440	3,470	3,500	3,530	3,560	3,590	3,620	3,660
Population & Households:														
Population:	16,800	16,860	16,950	17,040	17,160	17,270	17,380	17,490	17,600	17,710	17,820	17,930	18,030	18,140
Households:	6,720	6,770	6,830	6,890	6,950	7,010	7,070	7,140	7,220	7,290	7,360	7,440	7,510	7,590
Persons per Household:	2.47	2.46	2.45	2.44	2.44	2.43	2.43	2.42	2.41	2.40	2.39	2.38	2.37	2.36
Personal Income:	(Millions)													
Current Year $:	$813.4	$844.8	$879.0	$917.1	$954.0	$993.1	$1,035.0	$1,078.5	$1,126.0	$1,175.0	$1,223.2	$1,275.2	$1,330.0	$1,388.5
2005 $:	548.0	558.8	570.8	584.5	596.5	609.1	622.4	635.6	650.7	665.6	679.1	693.7	709.0	725.3
Per Capita Personal Income:														
Current Year $:	$48,410	$50,100	$51,870	$53,810	$55,610	$57,500	$59,550	$61,660	$63,980	$66,350	$68,650	$71,130	$73,740	$76,530
2005 $:	32,610	33,140	33,680	34,290	34,770	35,270	35,810	36,340	36,970	37,590	38,110	38,700	39,310	39,980

Idaho Economics
Winter 2014 County Economic Forecasts

Gooding County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	11,700	14,150	15,470	15,320	15,690	15,960	16,160	16,390	16,520
Population per Square Mile	16.0	19.4	21.2	21.0	21.5	21.8	22.1	22.4	22.6
Total Households:	4,300	5,090	5,530	5,490	5,720	5,860	6,050	6,280	6,520
Persons per Household	2.68	2.74	2.75	2.75	2.70	2.68	2.63	2.57	2.49
Employment:									
Total Nonagricultural	3,320	5,370	6,010	6,230	6,430	6,380	6,270	6,170	6,110
Manufacturing:	60	360	880	1,070	1,070	1,070	1,020	950	880
Services	760	1,030	1,290	1,200	1,230	1,200	1,180	1,190	1,200

Gooding County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	550	730	1,030	1,110	1,270	1,280	1,350	1,470	1,610	1,490	1,540	1,260	1,210	1,200	1,140
Manufacturing	60	220	360	480	730	690	760	830	840	870	890	860	880	900	910
Transp., Trade, & Utilities	1,000	1,200	1,480	1,220	1,010	1,010	1,020	1,060	1,040	1,040	1,020	990	1,140	1,140	1,100
Information & Financial Activities	100	160	120	110	110	120	130	160	180	160	150	140	150	150	160
Professional & Business Services	100	140	190	220	240	320	320	400	410	340	240	240	240	240	260
Educational & Health Services	360	360	330	410	370	460	480	430	460	450	480	470	490	340	370
Leisure, Hospitality, & Other Svcs.	290	520	510	520	550	580	550	540	510	550	600	570	560	550	560
Government	860	1,080	1,360	1,290	1,320	1,300	1,320	1,310	1,330	1,320	1,340	1,360	1,340	1,340	1,350
Total Nonagricultural	3,320	4,420	5,370	5,360	5,580	5,760	5,920	6,220	6,370	6,230	6,250	5,880	6,010	5,860	5,850
Population & Households:															
Population:	11,700	13,000	14,150	14,230	14,370	14,510	14,590	14,640	14,780	14,990	15,230	15,290	15,470	15,370	15,290
Households:	4,300	4,690	5,090	5,140	5,240	5,330	5,390	5,430	5,500	5,580	5,610	5,530	5,530	5,460	5,410
Persons per Household:	2.68	2.73	2.74	2.72	2.70	2.68	2.66	2.66	2.65	2.65	2.67	2.72	2.75	2.77	2.78
Personal Income:	(Millions)														
Current Year $:	$181.3	$251.3	$335.8	$415.9	$376.8	$375.9	$471.6	$469.0	$457.4	$568.2	$573.4	$473.9	$562.7	$646.1	$667.5
2005 $:	248.0	303.6	372.7	452.8	404.8	396.0	485.0	468.9	445.5	539.9	528.7	437.2	510.7	572.8	580.9
Per Capita Personal Income:															
Current Year $:	$15,490	$19,320	$23,730	$29,230	$26,230	$25,910	$32,340	$32,020	$30,960	$37,910	$37,650	$31,000	$36,370	$42,040	$43,650
2005 $:	21,200	23,350	26,330	31,830	28,180	27,300	33,250	32,020	30,150	36,020	34,720	28,600	33,010	37,260	37,980

Gooding County

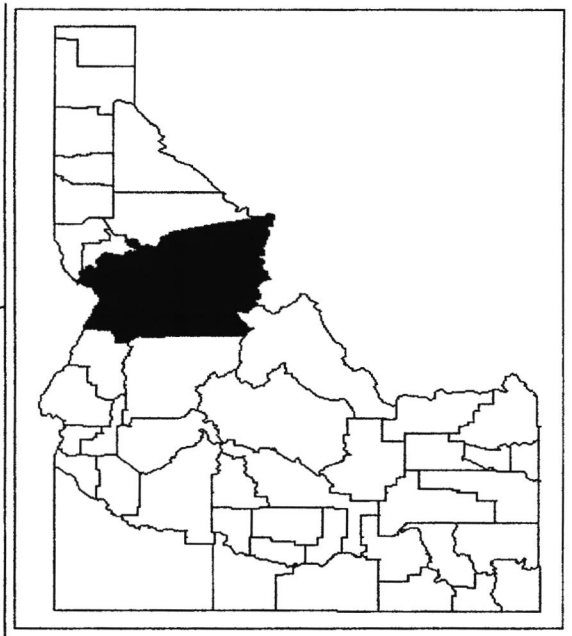
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,150	1,180	1,240	1,310	1,340	1,350	1,370	1,390	1,390	1,390	1,390	1,390	1,400	1,410
Manufacturing	980	1,030	1,070	1,070	1,060	1,060	1,060	1,070	1,070	1,070	1,070	1,070	1,070	1,060
Transp., Trade, & Utilities	1,170	1,190	1,180	1,180	1,180	1,170	1,170	1,160	1,150	1,140	1,130	1,120	1,120	1,100
Information & Financial Activities	170	180	170	170	170	170	170	170	160	160	160	160	160	160
Professional & Business Services	270	270	280	290	290	300	300	300	300	310	310	310	310	320
Educational & Health Services	370	370	370	380	380	390	390	380	380	380	380	370	370	370
Leisure, Hospitality, & Other Svcs.	550	550	550	540	550	550	550	540	530	530	520	520	510	500
Government	1,370	1,370	1,360	1,360	1,370	1,390	1,400	1,420	1,420	1,430	1,440	1,440	1,440	1,440
Total Nonagricultural	6,030	6,140	6,230	6,300	6,350	6,380	6,410	6,430	6,410	6,410	6,410	6,400	6,380	6,360
Population & Households:														
Population:	15,250	15,270	15,320	15,400	15,490	15,560	15,630	15,690	15,760	15,810	15,870	15,920	15,960	16,000
Households:	5,420	5,450	5,490	5,540	5,590	5,640	5,680	5,720	5,750	5,780	5,810	5,840	5,860	5,890
Persons per Household:	2.77	2.76	2.75	2.74	2.72	2.71	2.71	2.70	2.70	2.69	2.69	2.69	2.68	2.67
Personal Income:	(Millions)													
Current Year $:	$687.6	$714.3	$739.6	$766.6	$797.2	$831.0	$867.2	$900.9	$930.6	$964.3	$1,001.0	$1,039.7	$1,078.0	$1,115.7
2005 $:	591.5	605.4	617.1	628.5	642.4	657.9	674.8	688.5	698.5	711.0	725.0	739.7	753.5	765.8
Per Capita Personal Income:														
Current Year $:	$45,090	$46,790	$48,260	$49,770	$51,480	$53,400	$55,470	$57,400	$59,070	$60,980	$63,080	$65,310	$67,530	$69,740
2005 $:	38,790	39,660	40,270	40,810	41,480	42,280	43,170	43,870	44,330	44,960	45,690	46,470	47,200	47,860

Gooding County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,410	1,420	1,420	1,430	1,430	1,420	1,420	1,420	1,420	1,430	1,440	1,440	1,450	1,470
Manufacturing	1,050	1,040	1,030	1,020	1,000	990	980	970	950	940	930	910	900	880
Transp., Trade, & Utilities	1,090	1,080	1,070	1,060	1,060	1,060	1,050	1,050	1,050	1,040	1,030	1,030	1,020	1,010
Information & Financial Activities	160	150	150	150	150	150	150	150	150	140	140	140	140	140
Professional & Business Services	320	320	320	320	320	320	320	330	330	330	330	320	320	320
Educational & Health Services	370	370	370	370	370	380	380	380	380	390	390	400	400	410
Leisure, Hospitality, & Other Svcs.	500	490	490	490	480	480	480	480	480	470	470	470	470	470
Government	1,430	1,430	1,430	1,430	1,420	1,430	1,430	1,420	1,420	1,420	1,410	1,410	1,410	1,410
Total Nonagricultural	6,320	6,300	6,280	6,270	6,240	6,220	6,200	6,190	6,170	6,160	6,140	6,120	6,110	6,110
Population & Households:														
Population:	16,020	16,060	16,110	16,160	16,210	16,260	16,310	16,350	16,390	16,420	16,450	16,470	16,500	16,520
Households:	5,910	5,960	6,010	6,050	6,090	6,140	6,180	6,230	6,280	6,330	6,380	6,430	6,480	6,520
Persons per Household:	2.67	2.65	2.64	2.63	2.62	2.61	2.60	2.58	2.57	2.55	2.54	2.52	2.51	2.49
Personal Income:	(Millions)													
Current Year $:	$1,154.2	$1,195.3	$1,239.6	$1,287.0	$1,336.1	$1,385.3	$1,438.9	$1,493.4	$1,553.7	$1,615.2	$1,676.4	$1,740.9	$1,806.6	$1,875.8
2005 $:	777.6	790.6	804.9	820.3	835.4	849.6	865.2	880.2	897.8	915.0	930.7	947.1	963.1	979.9
Per Capita Personal Income:														
Current Year $:	$72,030	$74,440	$76,970	$79,660	$82,410	$85,170	$88,220	$91,340	$94,820	$98,380	$101,920	$105,670	$109,500	$113,540
2005 $:	48,530	49,240	49,970	50,770	51,520	52,230	53,050	53,830	54,790	55,730	56,580	57,490	58,370	59,310

Idaho Economics
Winter 2014 County Economic Forecasts

Idaho County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	13,870	15,510	16,280	16,360	16,530	16,380	16,250	16,260	16,170
Population per Square Mile	1.6	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Total Households:	5,260	6,140	6,830	7,090	7,510	7,790	8,010	8,200	8,400
Persons per Household	2.55	2.44	2.30	2.23	2.12	2.03	1.96	1.91	1.86
Employment:									
Total Nonagricultural	3,900	4,410	4,140	4,440	4,520	4,400	4,280	4,200	4,140
Manufacturing:	500	480	350	430	410	400	360	330	290
Services	730	980	1,260	1,330	1,380	1,340	1,310	1,330	1,350

Idaho County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	360	390	310	300	280	260	300	280	310	330	300	220	240	230	220
Manufacturing	500	330	480	490	510	500	500	480	460	490	460	340	350	360	370
Transp., Trade, & Utilities	740	740	920	890	920	930	950	940	890	900	830	790	770	800	820
Information & Financial Activities	160	280	180	180	190	190	190	190	210	240	270	230	230	240	250
Professional & Business Services	90	110	120	110	100	110	110	100	90	80	80	70	90	120	130
Educational & Health Services	300	340	410	510	540	530	550	580	630	640	660	670	680	690	690
Leisure, Hospitality, & Other Svcs.	340	490	440	470	460	470	510	560	540	540	550	500	480	470	460
Government	1,410	1,550	1,540	1,430	1,440	1,380	1,380	1,320	1,300	1,280	1,280	1,270	1,300	1,240	1,230
Total Nonagricultural	3,900	4,230	4,410	4,380	4,430	4,360	4,470	4,460	4,440	4,510	4,440	4,100	4,140	4,140	4,170
Population & Households:															
Population:	13,870	15,120	15,510	15,460	15,520	15,440	15,580	15,550	15,670	15,800	15,910	16,160	16,280	16,440	16,310
Households:	5,260	5,800	6,140	6,210	6,320	6,370	6,500	6,540	6,660	6,750	6,770	6,780	6,830	6,900	6,860
Persons per Household:	2.55	2.52	2.44	2.40	2.37	2.34	2.31	2.29	2.27	2.26	2.27	2.30	2.30	2.30	2.30
Personal Income:	(Millions)														
Current Year $:	$190.7	$231.8	$302.6	$324.8	$329.2	$337.5	$363.0	$377.4	$392.1	$420.2	$434.1	$433.7	$453.6	$467.5	$480.3
2005 $:	260.9	280.0	335.8	353.7	353.7	355.6	373.3	377.3	381.9	399.3	400.3	400.1	411.7	414.4	418.0
Per Capita Personal Income:															
Current Year $:	$13,750	$15,320	$19,510	$21,010	$21,210	$21,870	$23,300	$24,260	$25,030	$26,600	$27,290	$26,850	$27,870	$28,430	$29,450
2005 $:	18,810	18,520	21,650	22,880	22,790	23,030	23,960	24,260	24,380	25,270	25,160	24,770	25,290	25,200	25,630

Idaho County

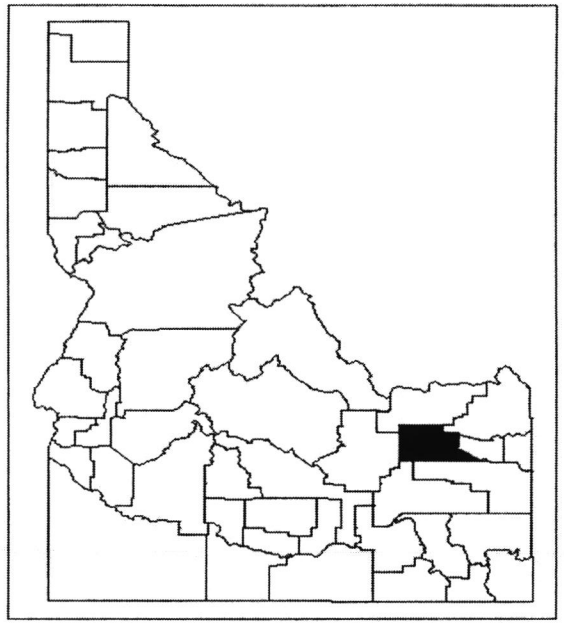
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	220	230	250	260	270	270	270	270	270	270	270	260	260	260
Manufacturing	390	410	430	430	420	420	410	410	410	410	400	400	400	390
Transp., Trade, & Utilities	890	920	920	930	930	930	920	910	910	900	890	880	870	860
Information & Financial Activities	270	270	270	270	270	270	270	270	260	260	260	260	260	250
Professional & Business Services	140	150	150	160	160	160	170	170	170	170	170	180	180	180
Educational & Health Services	700	700	710	720	730	740	750	730	730	720	720	710	710	700
Leisure, Hospitality, & Other Svcs.	460	470	470	470	480	480	480	480	470	470	460	460	450	440
Government	1,220	1,230	1,230	1,240	1,240	1,250	1,260	1,290	1,270	1,280	1,280	1,280	1,280	1,280
Total Nonagricultural	4,290	4,370	4,440	4,480	4,510	4,520	4,530	4,520	4,490	4,470	4,450	4,430	4,400	4,370
Population & Households:														
Population:	16,280	16,310	16,360	16,430	16,480	16,510	16,530	16,530	16,510	16,490	16,460	16,420	16,380	16,330
Households:	6,910	7,000	7,090	7,200	7,290	7,380	7,450	7,510	7,570	7,620	7,670	7,730	7,790	7,850
Persons per Household:	2.27	2.25	2.23	2.20	2.18	2.16	2.14	2.12	2.11	2.09	2.07	2.05	2.03	2.01
Personal Income:	(Millions)													
Current Year $:	$489.7	$510.9	$530.8	$552.0	$575.1	$598.1	$621.2	$641.2	$658.9	$677.8	$698.7	$721.1	$743.2	$764.5
2005 $:	421.2	433.0	442.9	452.6	463.4	473.5	483.4	490.0	494.5	499.7	506.1	513.1	519.5	524.7
Per Capita Personal Income:														
Current Year $:	$30,070	$31,320	$32,440	$33,610	$34,900	$36,220	$37,580	$38,800	$39,900	$41,110	$42,460	$43,910	$45,370	$46,820
2005 $:	25,870	26,550	27,060	27,550	28,120	28,680	29,240	29,650	29,950	30,310	30,750	31,240	31,710	32,130

Idaho County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	260	260	260	260	260	260	250	250	250	250	250	250	250	250
Manufacturing	380	380	370	360	360	350	340	340	330	320	310	310	300	290
Transp., Trade, & Utilities	850	840	830	820	820	810	810	800	800	790	780	780	770	760
Information & Financial Activities	250	250	250	240	240	240	240	240	230	230	230	230	220	220
Professional & Business Services	180	180	180	180	180	180	190	190	190	190	190	190	190	180
Educational & Health Services	700	700	700	700	700	710	710	720	720	720	730	740	750	760
Leisure, Hospitality, & Other Svcs.	440	440	430	430	430	430	420	420	420	420	420	410	410	410
Government	1,280	1,270	1,270	1,290	1,270	1,270	1,270	1,260	1,260	1,260	1,260	1,250	1,250	1,270
Total Nonagricultural	4,340	4,310	4,300	4,280	4,260	4,250	4,230	4,210	4,200	4,190	4,170	4,150	4,140	4,140
Population & Households:														
Population:	16,280	16,250	16,250	16,250	16,260	16,270	16,270	16,270	16,260	16,240	16,230	16,210	16,190	16,170
Households:	7,910	7,940	7,980	8,010	8,050	8,080	8,120	8,160	8,200	8,240	8,280	8,330	8,360	8,400
Persons per Household:	1.99	1.98	1.97	1.96	1.95	1.94	1.93	1.92	1.91	1.90	1.89	1.88	1.87	1.86
Personal Income:	(Millions)													
Current Year $:	$786.3	$810.4	$836.4	$863.6	$893.7	$923.0	$955.4	$988.6	$1,025.5	$1,062.9	$1,100.2	$1,139.8	$1,181.2	$1,222.2
2005 $:	529.7	536.0	543.1	550.4	558.8	566.0	574.5	582.7	592.6	602.1	610.8	620.1	629.7	638.4
Per Capita Personal Income:														
Current Year $:	$48,300	$49,860	$51,480	$53,150	$54,960	$56,720	$58,710	$60,770	$63,080	$65,430	$67,790	$70,310	$72,960	$75,590
2005 $:	32,540	32,980	33,430	33,870	34,360	34,790	35,300	35,820	36,450	37,060	37,640	38,250	38,890	39,490

Idaho Economics
Winter 2014 County Economic Forecasts

Jefferson County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	16,670	19,210	26,250	28,030	31,030	34,460	38,280	42,030	46,080
Population per Square Mile	15.2	17.5	24.0	25.6	28.3	31.5	35.0	38.4	42.1
Total Households:	4,830	5,960	8,220	8,710	9,710	10,680	11,880	13,080	14,460
Persons per Household	3.43	3.21	3.18	3.20	3.18	3.21	3.21	3.20	3.17
Employment:									
Total Nonagricultural	3,130	4,490	5,620	6,260	6,770	7,070	7,340	7,540	7,780
Manufacturing:	530	590	810	1,130	1,160	1,190	1,180	1,130	1,070
Services	310	560	1,080	1,190	1,340	1,440	1,580	1,720	1,890

Jefferson County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	520	860	1,050	1,020	940	1,030	1,020	1,030	1,140	1,310	1,190	990	950	880	930
Manufacturing	530	640	590	670	660	710	760	850	960	1,000	890	830	810	840	1,010
Transp., Trade, & Utilities	800	830	960	1,040	1,020	950	960	990	1,070	1,160	1,120	1,110	1,140	1,140	1,210
Information & Financial Activities	60	80	100	110	110	120	140	150	150	170	200	180	180	160	170
Professional & Business Services	20	30	50	80	110	140	160	120	120	230	260	270	250	250	250
Educational & Health Services	50	110	150	150	160	210	230	280	340	380	370	350	320	270	290
Leisure, Hospitality, & Other Svcs.	240	320	360	370	380	380	380	390	440	450	490	430	510	510	540
Government	910	1,100	1,220	1,230	1,270	1,280	1,300	1,280	1,280	1,390	1,430	1,490	1,460	1,390	1,370
Total Nonagricultural	3,130	3,970	4,490	4,680	4,650	4,790	4,950	5,100	5,500	6,090	5,950	5,660	5,620	5,450	5,770
Population & Households:															
Population:	16,670	18,240	19,210	19,360	19,860	20,340	20,910	21,770	22,540	23,570	24,770	25,810	26,250	26,360	26,710
Households:	4,830	5,510	5,960	6,070	6,280	6,480	6,680	6,960	7,220	7,530	7,820	7,980	8,220	8,280	8,240
Persons per Household:	3.43	3.30	3.21	3.18	3.15	3.13	3.12	3.12	3.11	3.12	3.15	3.22	3.18	3.17	3.23
Personal Income:	(Millions)														
Current Year $:	$210.2	$280.2	$374.1	$398.9	$425.1	$429.6	$476.9	$487.7	$530.2	$600.5	$646.5	$678.1	$683.9	$741.1	$789.5
2005 $:	287.6	338.5	415.2	434.3	456.7	452.5	490.4	487.6	516.4	570.6	596.2	625.6	620.7	656.9	687.1
Per Capita Personal Income:															
Current Year $:	$12,610	$15,360	$19,480	$20,600	$21,400	$21,120	$22,810	$22,400	$23,520	$25,470	$26,110	$26,270	$26,060	$28,110	$29,560
2005 $:	17,250	18,560	21,620	22,430	23,000	22,250	23,450	22,400	22,910	24,200	24,070	24,240	23,650	24,920	25,720

Jefferson County

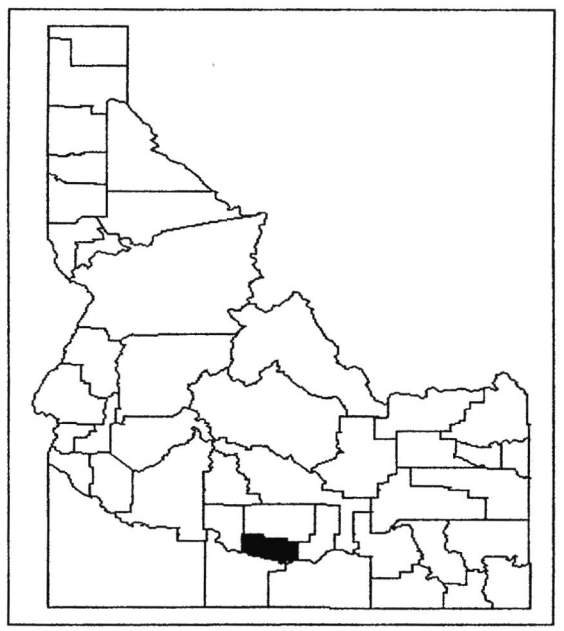
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	960	980	1,030	1,080	1,100	1,100	1,100	1,100	1,090	1,070	1,060	1,050	1,040	1,030
Manufacturing	1,030	1,090	1,130	1,140	1,140	1,140	1,150	1,160	1,160	1,170	1,180	1,190	1,190	1,190
Transp., Trade, & Utilities	1,240	1,280	1,290	1,310	1,330	1,350	1,370	1,380	1,390	1,400	1,410	1,430	1,450	1,460
Information & Financial Activities	170	170	170	170	170	180	180	180	180	180	180	180	190	190
Professional & Business Services	260	280	290	290	300	310	320	330	330	340	350	360	370	380
Educational & Health Services	310	320	330	330	350	360	370	370	370	380	380	390	390	400
Leisure, Hospitality, & Other Svcs.	560	570	580	590	610	620	630	640	650	650	660	670	670	680
Government	1,400	1,440	1,450	1,480	1,510	1,550	1,580	1,620	1,640	1,670	1,710	1,740	1,770	1,790
Total Nonagricultural	5,930	6,120	6,260	6,390	6,500	6,600	6,700	6,770	6,810	6,880	6,940	7,010	7,070	7,120
Population & Households:														
Population:	27,070	27,520	28,030	28,590	29,200	29,810	30,420	31,030	31,670	32,330	33,010	33,720	34,460	35,210
Households:	8,360	8,530	8,710	8,910	9,120	9,330	9,520	9,710	9,890	10,080	10,270	10,470	10,680	10,890
Persons per Household:	3.22	3.21	3.20	3.19	3.19	3.18	3.18	3.18	3.19	3.19	3.20	3.21	3.21	3.22
Personal Income:	(Millions)													
Current Year $:	$817.9	$860.9	$902.7	$949.2	$1,001.1	$1,056.9	$1,114.0	$1,169.1	$1,219.5	$1,275.3	$1,336.5	$1,403.1	$1,471.5	$1,539.8
2005 $:	703.6	729.6	753.2	778.2	806.7	836.7	866.9	893.5	915.3	940.3	967.9	998.3	1,028.5	1,056.8
Per Capita Personal Income:														
Current Year $:	$30,210	$31,280	$32,210	$33,200	$34,290	$35,460	$36,620	$37,670	$38,510	$39,450	$40,480	$41,610	$42,710	$43,730
2005 $:	25,990	26,510	26,870	27,220	27,630	28,070	28,500	28,790	28,900	29,080	29,320	29,600	29,850	30,020

Jefferson County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,020	1,010	990	980	960	940	920	900	890	880	860	850	840	830
Manufacturing	1,190	1,190	1,180	1,180	1,170	1,160	1,150	1,140	1,130	1,120	1,110	1,090	1,080	1,070
Transp., Trade, & Utilities	1,470	1,480	1,500	1,510	1,530	1,550	1,570	1,590	1,600	1,620	1,630	1,650	1,660	1,680
Information & Financial Activities	190	190	190	200	200	200	200	200	200	200	200	200	200	200
Professional & Business Services	390	400	420	430	430	440	450	460	470	480	480	490	500	500
Educational & Health Services	410	420	430	440	450	460	470	480	490	500	520	530	550	570
Leisure, Hospitality, & Other Svcs.	680	690	700	710	720	730	740	750	760	770	780	790	810	820
Government	1,820	1,840	1,870	1,900	1,910	1,940	1,960	1,980	2,000	2,020	2,040	2,060	2,080	2,110
Total Nonagricultural	7,170	7,220	7,280	7,340	7,380	7,420	7,460	7,500	7,540	7,590	7,620	7,670	7,720	7,780
Population & Households:														
Population:	35,960	36,720	37,490	38,280	39,030	39,770	40,510	41,260	42,030	42,810	43,610	44,420	45,240	46,080
Households:	11,110	11,360	11,620	11,880	12,110	12,340	12,580	12,830	13,080	13,350	13,620	13,900	14,180	14,460
Persons per Household:	3.22	3.22	3.21	3.21	3.21	3.21	3.21	3.20	3.20	3.19	3.19	3.18	3.18	3.17
Personal Income:	(Millions)													
Current Year $:	$1,610.7	$1,684.1	$1,760.8	$1,845.1	$1,925.7	$2,008.1	$2,098.0	$2,192.4	$2,295.2	$2,402.1	$2,508.7	$2,624.0	$2,742.6	$2,868.5
2005 $:	1,085.2	1,113.9	1,143.3	1,176.0	1,204.0	1,231.5	1,261.5	1,292.1	1,326.3	1,360.8	1,392.8	1,427.5	1,462.0	1,498.5
Per Capita Personal Income:														
Current Year $:	$44,790	$45,870	$46,970	$48,200	$49,340	$50,490	$51,790	$53,140	$54,610	$56,110	$57,530	$59,080	$60,620	$62,260
2005 $:	30,180	30,340	30,500	30,720	30,850	30,970	31,140	31,320	31,560	31,790	31,940	32,140	32,320	32,520

Idaho Economics
Winter 2014 County Economic Forecasts

Jerome County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	15,260	18,400	22,440	23,130	24,760	26,360	27,810	28,920	29,850
Population per Square Mile	25.4	30.7	37.4	38.6	41.3	43.9	46.4	48.2	49.8
Total Households:	5,280	6,350	7,540	7,700	8,300	8,820	9,450	10,050	10,690
Persons per Household	2.87	2.87	2.95	2.95	2.94	2.95	2.93	2.88	2.82
Employment:									
Total Nonagricultural	4,130	7,340	8,340	9,680	10,300	10,650	10,870	10,930	11,030
Manufacturing:	510	1,080	1,410	1,880	1,910	1,960	1,920	1,800	1,670
Services	870	1,300	1,720	1,830	1,960	2,010	2,100	2,180	2,290

Jerome County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	650	830	1,140	1,160	1,120	1,090	1,070	1,170	1,400	1,510	1,480	1,270	1,250	1,190	1,340
Manufacturing	510	670	1,080	1,090	1,100	1,080	1,060	1,200	1,300	1,350	1,350	1,390	1,410	1,510	1,590
Transp., Trade, & Utilities	1,150	1,470	2,510	2,400	2,550	2,450	2,460	2,440	2,470	2,540	2,720	2,680	2,410	2,400	2,570
Information & Financial Activities	140	220	180	190	220	260	270	300	330	350	330	340	340	360	360
Professional & Business Services	140	310	350	360	340	400	380	370	350	300	300	290	280	290	310
Educational & Health Services	440	400	380	390	400	420	450	440	560	580	630	630	650	630	690
Leisure, Hospitality, & Other Svcs.	300	530	570	580	640	720	680	730	730	750	820	800	790	790	790
Government	800	1,010	1,130	1,040	1,080	1,070	1,050	1,070	1,110	1,140	1,150	1,210	1,210	1,160	1,140
Total Nonagricultural	4,130	5,440	7,340	7,210	7,450	7,490	7,420	7,740	8,260	8,520	8,780	8,610	8,340	8,340	8,790
Population & Households:															
Population:	15,260	16,930	18,400	18,590	18,760	19,000	19,360	19,690	20,150	20,610	21,240	22,060	22,440	22,490	22,500
Households:	5,280	5,810	6,350	6,430	6,520	6,630	6,770	6,880	7,040	7,170	7,290	7,400	7,540	7,490	7,450
Persons per Household:	2.87	2.90	2.87	2.85	2.82	2.80	2.80	2.83	2.83	2.84	2.85	2.95	2.95	2.95	2.95
Personal Income:	(Millions)														
Current Year $:	$230.8	$313.6	$421.4	$474.3	$465.7	$476.6	$541.7	$560.6	$590.5	$660.1	$666.0	$630.5	$680.2	$728.5	$777.9
2005 $:	315.9	378.9	467.6	516.4	500.4	502.0	557.0	560.6	575.1	627.3	614.1	581.7	617.4	645.8	677.0
Per Capita Personal Income:															
Current Year $:	$15,130	$18,520	$22,900	$25,500	$24,830	$25,080	$27,970	$28,470	$29,300	$32,030	$31,360	$28,580	$30,320	$32,400	$34,570
2005 $:	20,700	22,380	25,410	27,770	26,670	26,420	28,770	28,460	28,540	30,440	28,920	26,360	27,520	28,720	30,090

Jerome County

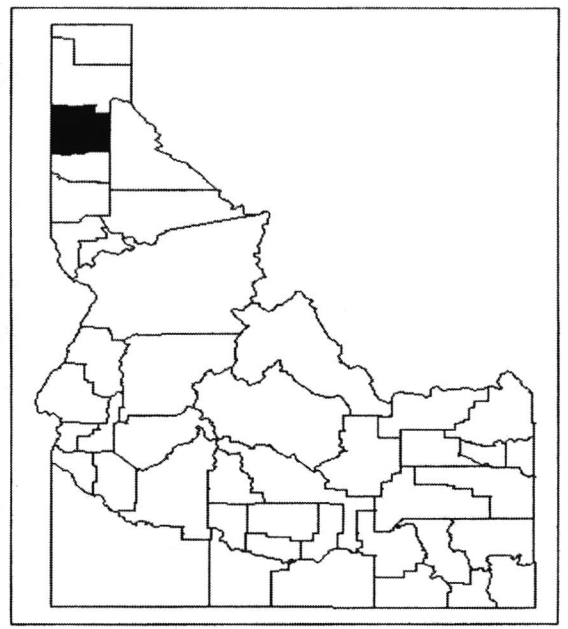
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,390	1,440	1,530	1,610	1,670	1,690	1,720	1,750	1,760	1,770	1,790	1,800	1,820	1,850
Manufacturing	1,710	1,800	1,880	1,890	1,880	1,880	1,900	1,910	1,920	1,940	1,960	1,960	1,960	1,970
Transp., Trade, & Utilities	2,800	2,890	2,900	2,920	2,950	2,980	3,000	3,020	3,030	3,040	3,050	3,060	3,080	3,080
Information & Financial Activities	390	390	390	390	390	400	400	400	400	400	400	400	410	410
Professional & Business Services	310	320	330	340	350	360	370	370	380	390	400	400	410	420
Educational & Health Services	700	710	710	720	740	760	770	770	770	780	780	780	790	790
Leisure, Hospitality, & Other Svcs.	780	780	780	790	800	810	810	820	810	820	820	820	810	810
Government	1,140	1,150	1,150	1,170	1,190	1,210	1,240	1,270	1,280	1,300	1,330	1,350	1,360	1,380
Total Nonagricultural	9,230	9,490	9,680	9,840	9,980	10,090	10,220	10,300	10,360	10,440	10,520	10,590	10,650	10,700
Population & Households:														
Population:	22,620	22,840	23,130	23,450	23,780	24,110	24,440	24,760	25,080	25,410	25,730	26,050	26,360	26,670
Households:	7,500	7,600	7,700	7,820	7,950	8,080	8,190	8,300	8,410	8,510	8,610	8,720	8,820	8,930
Persons per Household:	2.95	2.95	2.95	2.95	2.95	2.94	2.94	2.94	2.94	2.94	2.95	2.95	2.95	2.95
Personal Income:	(Millions)													
Current Year $:	$813.7	$858.3	$900.0	$945.5	$996.7	$1,050.7	$1,108.3	$1,160.9	$1,210.7	$1,267.8	$1,330.0	$1,395.8	$1,464.0	$1,533.3
2005 $:	700.0	727.4	750.9	775.2	803.2	831.8	862.4	887.2	908.7	934.8	963.3	993.1	1,023.3	1,052.4
Per Capita Personal Income:														
Current Year $:	$35,970	$37,580	$38,920	$40,320	$41,920	$43,580	$45,350	$46,890	$48,270	$49,900	$51,700	$53,590	$55,530	$57,490
2005 $:	30,940	31,850	32,470	33,060	33,780	34,500	35,290	35,830	36,230	36,790	37,440	38,130	38,820	39,460

Jerome County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,870	1,880	1,900	1,910	1,920	1,910	1,910	1,910	1,920	1,930	1,940	1,960	1,970	2,000
Manufacturing	1,960	1,940	1,930	1,920	1,900	1,870	1,850	1,830	1,800	1,780	1,750	1,720	1,690	1,670
Transp., Trade, & Utilities	3,080	3,080	3,090	3,100	3,110	3,130	3,140	3,150	3,160	3,160	3,160	3,160	3,160	3,170
Information & Financial Activities	400	410	410	410	410	410	410	410	410	400	400	400	400	400
Professional & Business Services	430	430	440	450	450	450	450	460	470	470	470	470	470	470
Educational & Health Services	800	810	820	830	840	860	870	880	890	910	920	940	960	990
Leisure, Hospitality, & Other Svcs.	810	810	820	820	820	820	820	820	830	830	830	830	830	840
Government	1,390	1,400	1,410	1,430	1,430	1,440	1,450	1,460	1,460	1,470	1,480	1,480	1,490	1,500
Total Nonagricultural	10,740	10,770	10,810	10,870	10,870	10,890	10,900	10,910	10,930	10,950	10,960	10,970	10,990	11,030
Population & Households:														
Population:	26,960	27,240	27,520	27,810	28,060	28,300	28,520	28,720	28,920	29,110	29,300	29,490	29,670	29,850
Households:	9,030	9,170	9,310	9,450	9,570	9,690	9,810	9,930	10,050	10,180	10,310	10,440	10,570	10,690
Persons per Household:	2.96	2.95	2.94	2.93	2.92	2.91	2.90	2.89	2.88	2.87	2.86	2.84	2.83	2.82
Personal Income:	(Millions)													
Current Year $:	$1,603.5	$1,676.7	$1,753.8	$1,838.5	$1,920.7	$2,005.7	$2,096.0	$2,190.2	$2,292.8	$2,399.5	$2,506.7	$2,621.6	$2,739.9	$2,865.2
2005 $:	1,080.3	1,109.1	1,138.8	1,171.7	1,200.8	1,230.1	1,260.4	1,290.8	1,324.9	1,359.3	1,391.7	1,426.2	1,460.6	1,496.7
Per Capita Personal Income:														
Current Year $:	$59,470	$61,560	$63,730	$66,120	$68,440	$70,870	$73,500	$76,260	$79,290	$82,420	$85,540	$88,900	$92,340	$95,970
2005 $:	40,070	40,720	41,380	42,140	42,790	43,460	44,200	44,940	45,810	46,690	47,490	48,360	49,220	50,140

Idaho Economics
Winter 2014 County Economic Forecasts

Kootenai County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	70,930	109,550	139,260	146,870	158,010	171,740	185,870	201,390	218,440
Population per Square Mile	57.0	88.0	111.8	117.9	126.9	137.9	149.3	161.7	175.4
Total Households:	26,920	41,720	54,320	56,850	62,190	68,080	74,450	81,080	88,770
Persons per Household	2.60	2.59	2.53	2.55	2.50	2.49	2.46	2.45	2.43
Employment:									
Total Nonagricultural	24,340	42,580	53,020	57,990	62,450	65,090	67,370	69,490	72,160
Manufacturing:	2,850	4,180	4,070	5,070	5,130	5,210	5,020	4,720	4,370
Services	7,580	15,100	21,270	23,120	25,750	27,400	29,250	31,350	33,900

Kootenai County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,790	3,490	3,800	3,800	3,670	3,860	4,840	5,690	6,340	6,400	5,650	4,350	3,740	3,580	3,610
Manufacturing	2,850	3,900	4,180	4,240	3,980	4,060	4,090	4,560	4,760	4,770	4,760	4,220	4,070	4,330	4,430
Transp., Trade, & Utilities	4,970	7,730	8,580	8,430	8,480	8,630	9,250	9,590	10,500	11,050	11,010	10,240	10,290	10,470	10,630
Information & Financial Activities	1,860	2,490	3,080	3,180	3,080	3,010	3,320	3,730	3,960	4,050	4,200	4,010	3,830	3,810	3,710
Professional & Business Services	1,880	2,460	4,000	5,260	5,600	5,350	5,500	6,020	6,140	6,040	6,070	5,920	6,120	6,240	5,530
Educational & Health Services	1,500	2,560	3,620	4,100	4,670	4,710	5,150	5,270	5,330	5,650	6,030	6,270	6,470	6,470	6,630
Leisure, Hospitality, & Other Svcs.	4,200	6,600	7,480	7,110	7,090	7,500	8,030	8,350	8,830	9,420	9,800	8,760	8,680	8,840	9,130
Government	5,280	6,580	7,840	8,620	8,720	8,770	9,030	9,160	9,300	9,350	9,780	9,910	9,820	9,800	10,000
Total Nonagricultural	24,340	35,800	42,580	44,730	45,290	45,880	49,200	52,380	55,170	56,720	57,300	53,680	53,020	53,540	53,680
Population & Households:															
Population:	70,930	93,120	109,550	111,800	114,070	117,170	121,650	126,320	129,900	133,130	135,780	137,600	139,260	141,200	142,500
Households:	26,920	34,670	41,720	43,110	44,540	46,240	48,340	50,370	52,090	53,430	54,070	53,870	54,320	54,640	54,560
Persons per Household:	2.60	2.65	2.59	2.56	2.52	2.50	2.48	2.47	2.46	2.46	2.48	2.52	2.53	2.55	2.57
Personal Income:	(Millions)														
Current Year $:	$1,103.1	$1,807.3	$2,587.5	$2,785.3	$2,859.7	$3,042.0	$3,351.8	$3,691.0	$4,046.1	$4,327.1	$4,461.1	$4,386.7	$4,484.4	$4,720.5	$4,883.1
2005 $:	1,509.3	2,183.7	2,871.6	3,032.8	3,072.6	3,204.7	3,446.8	3,690.4	3,940.6	4,111.8	4,113.5	4,046.9	4,070.0	4,184.5	4,249.4
Per Capita Personal Income:															
Current Year $:	$15,550	$19,410	$23,620	$24,910	$25,070	$25,960	$27,550	$29,220	$31,150	$32,500	$32,850	$31,880	$32,200	$33,430	$34,270
2005 $:	21,280	23,450	26,210	27,130	26,940	27,350	28,330	29,220	30,340	30,890	30,300	29,410	29,230	29,630	29,820

Kootenai County

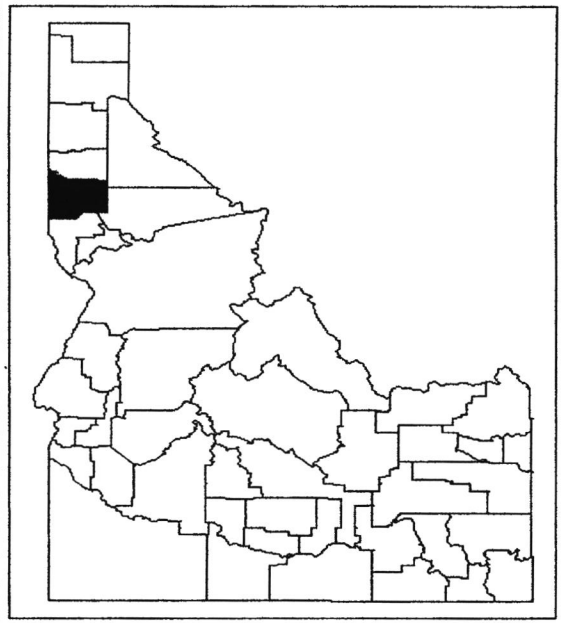
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	3,610	3,460	3,550	3,790	4,020	4,160	4,230	4,310	4,390	4,430	4,450	4,470	4,500	4,550
Manufacturing	4,430	4,570	4,850	5,070	5,130	5,090	5,070	5,110	5,130	5,150	5,180	5,200	5,220	5,210
Transp., Trade, & Utilities	10,630	10,940	11,300	11,380	11,440	11,500	11,560	11,610	11,660	11,670	11,680	11,670	11,680	11,700
Information & Financial Activities	3,710	3,690	3,720	3,720	3,750	3,750	3,750	3,770	3,770	3,760	3,770	3,790	3,810	3,820
Professional & Business Services	5,530	5,290	5,570	5,840	6,030	6,210	6,360	6,530	6,680	6,810	6,990	7,170	7,340	7,500
Educational & Health Services	6,630	6,710	7,060	7,200	7,440	7,670	7,880	8,070	8,120	8,210	8,270	8,350	8,440	8,550
Leisure, Hospitality, & Other Svcs.	9,130	9,590	9,880	10,080	10,250	10,460	10,660	10,830	10,950	11,030	11,130	11,220	11,300	11,350
Government	10,000	10,450	10,800	10,920	11,060	11,210	11,380	11,560	11,760	11,850	12,010	12,190	12,330	12,410
Total Nonagricultural	53,680	54,710	56,710	57,990	59,110	60,060	60,900	61,790	62,450	62,930	63,480	64,060	64,620	65,090
Population & Households:														
Population:	142,500	143,670	145,100	146,870	148,880	150,980	153,190	155,540	158,010	160,660	163,400	166,170	168,960	171,740
Households:	54,560	55,130	55,950	56,850	57,870	58,910	60,000	61,080	62,190	63,340	64,500	65,670	66,860	68,080
Persons per Household:	2.57	2.57	2.56	2.55	2.54	2.53	2.52	2.51	2.50	2.50	2.50	2.49	2.49	2.49
Personal Income:	(Millions)													
Current Year $:	$4,883.1	$4,971.6	$5,225.5	$5,496.1	$5,788.7	$6,107.7	$6,443.3	$6,793.6	$7,130.7	$7,447.8	$7,794.8	$8,172.8	$8,580.6	$8,998.2
2005 $:	4,249.4	4,276.9	4,428.9	4,585.8	4,746.2	4,921.6	5,100.9	5,286.5	5,449.6	5,589.7	5,747.2	5,919.3	6,105.1	6,289.5
Per Capita Personal Income:														
Current Year $:	$34,270	$34,600	$36,010	$37,420	$38,880	$40,450	$42,060	$43,680	$45,130	$46,360	$47,700	$49,180	$50,790	$52,390
2005 $:	29,820	29,770	30,520	31,220	31,880	32,600	33,300	33,990	34,490	34,790	35,170	35,620	36,130	36,620

Kootenai County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	4,610	4,660	4,700	4,740	4,790	4,810	4,830	4,840	4,860	4,920	4,980	5,020	5,080	5,140
Manufacturing	5,190	5,160	5,110	5,060	5,020	4,970	4,900	4,830	4,780	4,720	4,660	4,580	4,520	4,440
Transp., Trade, & Utilities	11,700	11,670	11,670	11,670	11,670	11,680	11,710	11,730	11,760	11,770	11,770	11,760	11,750	11,740
Information & Financial Activities	3,830	3,820	3,830	3,840	3,830	3,830	3,830	3,810	3,810	3,800	3,790	3,770	3,760	3,750
Professional & Business Services	7,660	7,820	7,950	8,080	8,220	8,320	8,410	8,530	8,670	8,840	8,980	9,070	9,140	9,220
Educational & Health Services	8,650	8,780	8,960	9,160	9,310	9,490	9,680	9,880	10,060	10,250	10,470	10,710	11,000	11,320
Leisure, Hospitality, & Other Svcs.	11,400	11,450	11,540	11,630	11,730	11,820	11,930	12,050	12,160	12,260	12,390	12,520	12,650	12,790
Government	12,480	12,550	12,620	12,690	12,810	12,790	12,840	12,880	12,890	12,930	12,980	13,030	13,050	13,090
Total Nonagricultural	65,520	65,920	66,390	66,880	67,370	67,710	68,120	68,540	68,970	69,490	70,010	70,450	70,940	71,500
Population & Households:														
Population:	174,520	177,310	180,130	182,990	185,870	188,830	191,880	194,980	198,150	201,390	204,690	208,050	211,470	214,950
Households:	69,340	70,600	71,900	73,200	74,450	75,670	76,920	78,250	79,650	81,080	82,560	84,080	85,630	87,210
Persons per Household:	2.48	2.48	2.47	2.46	2.46	2.46	2.46	2.46	2.45	2.45	2.44	2.44	2.43	2.43
Personal Income:	(Millions)													
Current Year $:	$9,420.1	$9,858.2	$10,319.1	$10,801.0	$11,318.3	$11,845.4	$12,391.6	$12,986.1	$13,610.7	$14,292.3	$15,018.2	$15,755.8	$16,553.6	$17,388.2
2005 $:	6,465.6	6,641.6	6,825.4	7,013.0	7,213.6	7,406.0	7,599.5	7,808.7	8,021.8	8,258.7	8,507.7	8,747.5	9,005.8	9,269.3
Per Capita Personal Income:														
Current Year $:	$53,980	$55,600	$57,290	$59,030	$60,890	$62,730	$64,580	$66,600	$68,690	$70,970	$73,370	$75,730	$78,280	$80,900
2005 $:	37,050	37,460	37,890	38,320	38,810	39,220	39,610	40,050	40,480	41,010	41,560	42,050	42,590	43,120

Idaho Economics
Winter 2014 County Economic Forecasts

Latah County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	30,800	34,930	37,280	39,460	41,030	41,220	41,210	41,410	41,440
Population per Square Mile	28.6	32.4	34.6	36.6	38.1	38.3	38.3	38.5	38.5
Total Households:	11,300	13,170	14,700	15,580	16,400	16,570	16,880	17,360	17,890
Persons per Household	2.42	2.35	2.25	2.24	2.22	2.20	2.16	2.11	2.05
Employment:									
Total Nonagricultural	11,230	13,630	12,950	14,430	15,240	15,210	15,090	15,050	15,100
Manufacturing:	500	420	340	440	430	420	390	360	320
Services	3,100	4,030	4,480	5,010	5,310	5,200	5,180	5,250	5,380

Latah County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	430	390	360	380	380	340	380	540	530	510	450	330	310	300	320
Manufacturing	500	520	420	370	350	330	360	430	400	410	390	330	340	370	370
Transp., Trade, & Utilities	1,930	2,200	2,550	2,400	2,450	2,440	2,420	2,420	2,360	2,210	2,220	2,030	2,010	1,950	2,200
Information & Financial Activities	610	840	600	600	630	680	710	720	700	780	770	630	630	610	620
Professional & Business Services	200	650	850	880	1,170	1,360	1,580	870	850	710	700	680	710	730	760
Educational & Health Services	1,080	1,360	1,230	1,390	1,470	1,530	1,590	1,700	1,680	1,690	1,650	1,660	1,730	1,810	1,910
Leisure, Hospitality, & Other Svcs.	1,820	2,050	1,950	2,070	2,040	2,050	2,070	2,190	2,150	2,150	2,240	2,030	2,050	1,980	2,000
Government	4,650	5,490	5,660	5,450	5,330	5,240	5,240	5,140	5,280	5,380	5,520	5,530	5,170	5,090	5,050
Total Nonagricultural	11,230	13,500	13,630	13,540	13,810	13,980	14,360	14,010	13,950	13,830	13,940	13,230	12,950	12,830	13,220
Population & Households:															
Population:	30,800	34,380	34,930	35,320	35,240	35,530	35,920	36,030	36,320	36,240	36,560	36,980	37,280	37,870	38,190
Households:	11,300	12,700	13,170	13,540	13,700	14,010	14,320	14,500	14,720	14,710	14,810	14,670	14,700	14,860	14,920
Persons per Household:	2.42	2.40	2.35	2.31	2.28	2.25	2.22	2.20	2.19	2.18	2.19	2.23	2.25	2.26	2.27
Personal Income:	(Millions)														
Current Year $:	$438.8	$606.2	$767.7	$844.7	$876.1	$884.6	$956.9	$990.8	$1,042.5	$1,093.1	$1,127.6	$1,133.7	$1,170.5	$1,221.4	$1,291.0
2005 $:	600.4	732.5	852.0	919.8	941.3	931.8	984.1	990.6	1,015.3	1,038.7	1,039.8	1,045.9	1,062.3	1,082.7	1,123.5
Per Capita Personal Income:															
Current Year $:	$14,250	$17,630	$21,980	$23,920	$24,860	$24,890	$26,640	$27,500	$28,700	$30,160	$30,850	$30,660	$31,400	$32,250	$33,810
2005 $:	19,490	21,300	24,390	26,040	26,710	26,230	27,400	27,490	27,960	28,660	28,440	28,280	28,500	28,590	29,420

Latah County

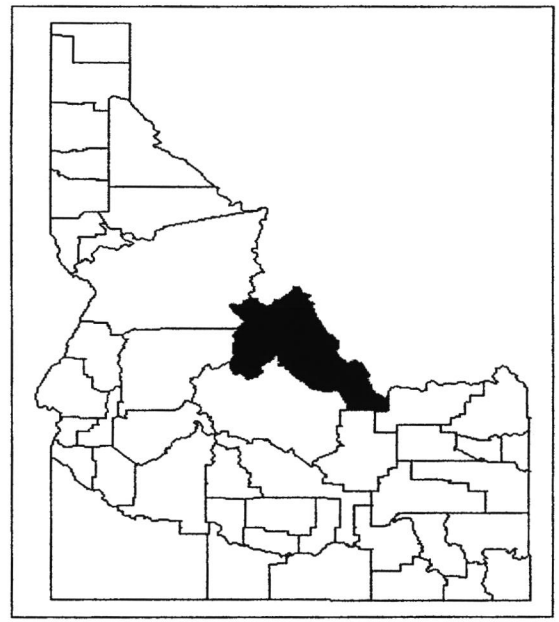
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	340	360	400	440	470	490	510	530	540	560	570	590	600	620
Manufacturing	390	420	440	440	440	430	430	430	430	430	430	420	420	420
Transp., Trade, & Utilities	2,410	2,520	2,560	2,580	2,590	2,590	2,580	2,570	2,550	2,530	2,500	2,480	2,470	2,440
Information & Financial Activities	680	690	700	710	710	700	710	700	700	690	690	690	680	680
Professional & Business Services	780	810	860	890	910	930	950	960	970	980	1,000	1,010	1,030	1,040
Educational & Health Services	1,970	1,980	2,020	2,070	2,120	2,140	2,160	2,140	2,130	2,120	2,100	2,090	2,080	2,070
Leisure, Hospitality, & Other Svcs.	2,020	2,080	2,130	2,160	2,180	2,200	2,210	2,200	2,180	2,160	2,140	2,120	2,100	2,070
Government	5,150	5,220	5,330	5,420	5,490	5,560	5,630	5,700	5,720	5,760	5,800	5,830	5,830	5,830
Total Nonagricultural	13,740	14,080	14,430	14,710	14,910	15,050	15,170	15,240	15,220	15,220	15,230	15,230	15,210	15,170
Population & Households:														
Population:	38,550	38,990	39,460	39,910	40,310	40,630	40,870	41,030	41,120	41,160	41,200	41,220	41,220	41,190
Households:	15,110	15,350	15,580	15,810	16,010	16,180	16,300	16,400	16,450	16,480	16,510	16,540	16,570	16,590
Persons per Household:	2.26	2.25	2.24	2.24	2.23	2.22	2.22	2.22	2.21	2.21	2.21	2.21	2.20	2.20
Personal Income:	(Millions)													
Current Year $:	$1,341.9	$1,417.9	$1,495.0	$1,573.6	$1,653.9	$1,734.0	$1,814.8	$1,889.2	$1,954.2	$2,023.9	$2,099.8	$2,182.1	$2,264.6	$2,345.7
2005 $:	1,154.4	1,201.7	1,247.4	1,290.2	1,332.7	1,372.8	1,412.2	1,443.9	1,466.7	1,492.3	1,520.8	1,552.5	1,582.9	1,610.0
Per Capita Personal Income:														
Current Year $:	$34,810	$36,370	$37,880	$39,420	$41,030	$42,680	$44,410	$46,050	$47,520	$49,170	$50,970	$52,940	$54,950	$56,950
2005 $:	29,950	30,820	31,610	32,320	33,060	33,790	34,560	35,190	35,670	36,260	36,920	37,670	38,400	39,090

Latah County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	640	660	680	690	710	720	730	750	770	790	810	830	860	880
Manufacturing	410	400	400	390	380	380	370	360	360	350	340	330	330	320
Transp., Trade, & Utilities	2,420	2,390	2,370	2,350	2,340	2,330	2,310	2,310	2,290	2,280	2,260	2,240	2,220	2,210
Information & Financial Activities	670	670	670	660	660	650	650	650	640	640	630	630	620	620
Professional & Business Services	1,050	1,060	1,070	1,080	1,080	1,080	1,090	1,100	1,120	1,120	1,120	1,120	1,110	1,110
Educational & Health Services	2,060	2,070	2,090	2,090	2,100	2,120	2,130	2,150	2,160	2,180	2,200	2,230	2,270	2,310
Leisure, Hospitality, & Other Svcs.	2,050	2,030	2,020	2,010	2,000	1,990	1,980	1,980	1,970	1,970	1,960	1,960	1,960	1,960
Government	5,830	5,820	5,810	5,820	5,780	5,780	5,770	5,750	5,740	5,730	5,720	5,700	5,690	5,690
Total Nonagricultural	15,140	15,110	15,100	15,090	15,050	15,040	15,040	15,040	15,050	15,060	15,050	15,050	15,060	15,100
Population & Households:														
Population:	41,190	41,200	41,210	41,210	41,250	41,300	41,350	41,390	41,410	41,430	41,450	41,450	41,450	41,440
Households:	16,630	16,720	16,810	16,880	16,960	17,050	17,150	17,250	17,360	17,470	17,580	17,690	17,790	17,890
Persons per Household:	2.19	2.18	2.17	2.16	2.15	2.15	2.14	2.13	2.11	2.10	2.09	2.08	2.06	2.05
Personal Income:	(Millions)													
Current Year $:	$2,431.8	$2,522.4	$2,617.0	$2,718.7	$2,824.4	$2,934.4	$3,054.9	$3,181.0	$3,318.1	$3,459.6	$3,601.1	$3,752.5	$3,907.9	$4,070.7
2005 $:	1,638.3	1,668.4	1,699.2	1,732.7	1,765.9	1,799.6	1,836.9	1,874.8	1,917.3	1,959.9	1,999.3	2,041.5	2,083.2	2,126.5
Per Capita Personal Income:														
Current Year $:	$59,040	$61,220	$63,500	$65,970	$68,470	$71,050	$73,880	$76,860	$80,120	$83,500	$86,890	$90,530	$94,280	$98,230
2005 $:	39,770	40,490	41,230	42,050	42,810	43,580	44,420	45,300	46,300	47,300	48,240	49,250	50,260	51,310

Idaho Economics
Winter 2014 County Economic Forecasts

Lemhi County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	6,950	7,800	7,950	7,540	7,430	7,320	7,270	7,270	7,210
Population per Square Mile	1.5	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6
Total Households:	2,800	3,310	3,580	3,470	3,540	3,590	3,670	3,750	3,830
Persons per Household	2.47	2.35	2.21	2.14	2.08	2.02	1.98	1.95	1.91
Employment:									
Total Nonagricultural	1,970	2,460	2,390	2,390	2,370	2,280	2,220	2,170	2,120
Manufacturing:	180	150	80	80	80	70	70	60	50
Services	450	710	930	860	850	820	800	800	800

Lemhi County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	80	190	140	100	100	110	110	130	130	130	110	90	90	80	100
Manufacturing	180	150	150	140	110	120	130	130	130	120	100	80	80	70	70
Transp., Trade, & Utilities	380	470	450	470	450	460	450	450	450	460	410	380	360	340	370
Information & Financial Activities	130	170	110	120	120	120	110	120	140	130	120	120	120	100	100
Professional & Business Services	40	120	130	150	120	130	180	180	180	200	200	190	220	220	140
Educational & Health Services	130	190	190	210	230	230	250	260	260	310	280	270	270	270	270
Leisure, Hospitality, & Other Svcs.	270	440	390	420	420	440	450	470	490	490	490	440	450	420	440
Government	740	870	900	870	900	900	880	870	850	830	800	810	820	810	810
Total Nonagricultural	1,970	2,590	2,460	2,480	2,450	2,510	2,580	2,610	2,630	2,650	2,510	2,380	2,390	2,320	2,310
Population & Households:															
Population:	6,950	8,040	7,800	7,600	7,600	7,610	7,670	7,720	7,810	7,790	7,910	7,880	7,950	7,970	7,760
Households:	2,800	3,200	3,310	3,290	3,330	3,380	3,440	3,490	3,560	3,580	3,610	3,570	3,580	3,580	3,480
Persons per Household:	2.47	2.51	2.35	2.28	2.24	2.21	2.19	2.19	2.17	2.16	2.15	2.19	2.21	2.20	2.18
Personal Income:	(Millions)														
Current Year $:	$89.9	$134.1	$159.3	$170.2	$172.0	$179.2	$192.4	$197.0	$210.3	$223.5	$231.0	$236.5	$242.0	$249.6	$252.7
2005 $:	123.0	162.1	176.7	185.4	184.8	188.8	197.9	197.0	204.8	212.4	213.0	218.1	219.7	221.3	219.9
Per Capita Personal Income:															
Current Year $:	$12,950	$16,680	$20,420	$22,400	$22,630	$23,540	$25,080	$25,510	$26,920	$28,680	$29,200	$30,010	$30,450	$31,310	$32,560
2005 $:	17,710	20,160	22,660	24,390	24,310	24,790	25,790	25,510	26,220	27,250	26,930	27,690	27,630	27,750	28,340

Lemhi County

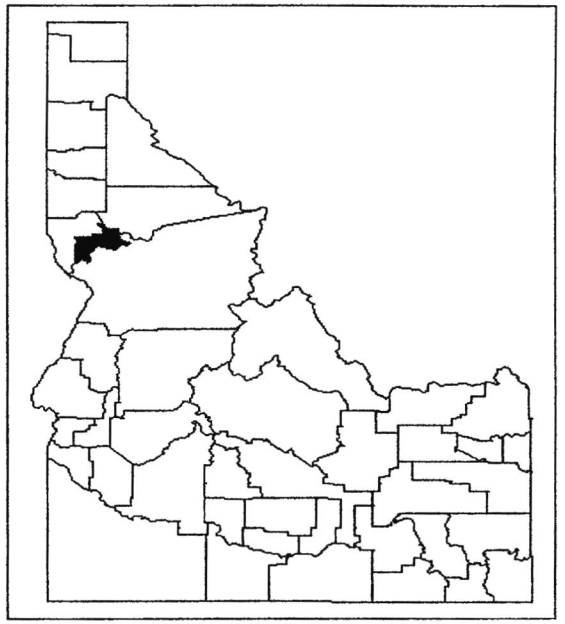
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	100	110	110	110	120	110	110	110	110	110	100	100	100	100
Manufacturing	80	80	80	80	80	80	80	80	80	80	80	80	70	70
Transp., Trade, & Utilities	400	420	410	410	410	400	400	390	390	390	380	370	370	370
Information & Financial Activities	110	110	110	110	110	110	110	110	100	100	100	100	100	100
Professional & Business Services	140	140	140	150	150	150	150	150	150	150	160	160	160	160
Educational & Health Services	270	270	270	280	280	280	280	270	270	270	270	260	260	260
Leisure, Hospitality, & Other Svcs.	440	440	440	440	440	440	440	430	430	420	420	410	400	400
Government	810	820	820	810	810	810	810	830	810	820	820	820	810	810
Total Nonagricultural	2,350	2,380	2,390	2,400	2,390	2,380	2,380	2,370	2,350	2,330	2,320	2,300	2,280	2,260
Population & Households:														
Population:	7,650	7,580	7,540	7,510	7,490	7,470	7,450	7,430	7,410	7,390	7,370	7,350	7,320	7,290
Households:	3,460	3,460	3,470	3,490	3,510	3,520	3,530	3,540	3,550	3,560	3,570	3,580	3,590	3,600
Persons per Household:	2.17	2.16	2.14	2.13	2.11	2.10	2.09	2.08	2.07	2.05	2.04	2.03	2.02	2.01
Personal Income:	(Millions)													
Current Year $:	$255.0	$263.3	$270.3	$278.3	$287.6	$297.3	$307.4	$316.6	$324.8	$333.9	$343.9	$354.5	$364.9	$375.0
2005 $:	219.4	223.1	225.6	228.2	231.7	235.3	239.2	241.9	243.8	246.2	249.0	252.2	255.1	257.4
Per Capita Personal Income:														
Current Year $:	$33,330	$34,730	$35,860	$37,060	$38,390	$39,800	$41,260	$42,610	$43,830	$45,170	$46,650	$48,240	$49,850	$51,440
2005 $:	28,680	29,430	29,920	30,390	30,940	31,500	32,100	32,560	32,900	33,310	33,790	34,330	34,840	35,300

Lemhi County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	100	100	90	90	90	90	90	80	80	80	80	80	80	80
Manufacturing	70	70	70	70	70	70	60	60	60	60	60	60	60	50
Transp., Trade, & Utilities	360	350	350	350	350	340	340	340	330	330	330	320	320	320
Information & Financial Activities	100	100	100	100	100	100	100	90	90	90	90	90	90	90
Professional & Business Services	160	160	160	160	160	160	160	170	170	170	170	170	170	160
Educational & Health Services	260	260	260	260	260	260	260	260	260	260	270	270	270	270
Leisure, Hospitality, & Other Svcs.	390	390	390	380	380	380	380	380	370	370	370	370	370	360
Government	810	810	810	820	800	800	800	790	790	790	790	780	780	790
Total Nonagricultural	2,250	2,230	2,230	2,220	2,210	2,200	2,190	2,170	2,170	2,160	2,150	2,130	2,130	2,120
Population & Households:														
Population:	7,270	7,270	7,270	7,270	7,280	7,290	7,280	7,280	7,270	7,260	7,250	7,230	7,220	7,210
Households:	3,610	3,630	3,650	3,670	3,680	3,700	3,720	3,730	3,750	3,760	3,780	3,800	3,810	3,830
Persons per Household:	2.00	1.99	1.99	1.98	1.98	1.97	1.96	1.96	1.95	1.94	1.93	1.92	1.92	1.91
Personal Income:	(Millions)													
Current Year $:	$386.1	$398.1	$411.4	$425.2	$440.0	$454.4	$470.0	$486.0	$503.7	$521.6	$539.5	$558.4	$578.1	$597.9
2005 $:	260.1	263.3	267.1	271.0	275.1	278.7	282.6	286.4	291.0	295.5	299.5	303.8	308.2	312.3
Per Capita Personal Income:														
Current Year $:	$53,070	$54,790	$56,590	$58,450	$60,430	$62,360	$64,540	$66,800	$69,300	$71,870	$74,440	$77,190	$80,060	$82,970
2005 $:	35,760	36,240	36,740	37,250	37,780	38,250	38,810	39,370	40,050	40,710	41,330	41,990	42,680	43,340

Idaho Economics
Winter 2014 County Economic Forecasts

Lewis County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,520	3,740	3,820	4,040	4,120	4,010	3,930	3,890	3,830
Population per Square Mile	7.3	7.8	8.0	8.4	8.6	8.4	8.2	8.1	8.0
Total Households:	1,420	1,570	1,660	1,820	1,960	2,010	2,040	2,070	2,100
Persons per Household	2.47	2.36	2.28	2.20	2.08	1.98	1.90	1.86	1.81
Employment:									
Total Nonagricultural	1,130	1,190	1,370	1,660	1,720	1,650	1,590	1,550	1,510
Manufacturing:	250	80	170	320	330	310	280	250	220
Services	150	210	290	350	370	340	340	340	350

Lewis County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	80	50	70	80	80	70	80	110	100	90	80	50	50	60	60
Manufacturing	250	270	80	90	90	90	90	120	120	140	160	140	170	220	270
Transp., Trade, & Utilities	230	270	310	310	330	330	330	350	340	340	350	340	340	330	340
Information & Financial Activities	50	70	50	50	50	50	60	60	60	60	60	60	50	60	60
Professional & Business Services	10	30	30	20	20	30	30	40	30	20	20	20	20	20	30
Educational & Health Services	50	40	50	60	70	70	80	70	80	160	160	150	170	180	200
Leisure, Hospitality, & Other Svcs.	80	160	140	150	140	130	130	120	110	100	100	110	100	100	100
Government	380	420	460	430	420	430	410	420	480	470	460	460	460	470	460
Total Nonagricultural	1,130	1,300	1,190	1,190	1,210	1,210	1,200	1,290	1,330	1,380	1,390	1,320	1,370	1,430	1,520
Population & Households:															
Population:	3,520	3,850	3,740	3,600	3,680	3,680	3,670	3,670	3,720	3,710	3,740	3,840	3,820	3,810	3,890
Households:	1,420	1,550	1,570	1,520	1,570	1,580	1,580	1,590	1,620	1,620	1,620	1,640	1,660	1,650	1,690
Persons per Household:	2.47	2.47	2.36	2.34	2.33	2.31	2.30	2.29	2.28	2.27	2.29	2.32	2.28	2.28	2.27
Personal Income:	(Millions)														
Current Year $:	$59.1	$68.5	$87.2	$91.9	$90.9	$98.5	$104.0	$106.5	$105.9	$120.9	$143.1	$147.1	$162.6	$168.8	$182.8
2005 $:	80.9	82.7	96.7	100.1	97.7	103.8	106.9	106.5	103.1	114.9	132.0	135.7	147.6	149.6	159.0
Per Capita Personal Income:															
Current Year $:	$16,770	$17,780	$23,280	$25,520	$24,700	$26,790	$28,290	$29,010	$28,470	$32,560	$38,250	$38,350	$42,610	$44,320	$46,990
2005 $:	22,950	21,480	25,830	27,790	26,540	28,220	29,100	29,010	27,730	30,940	35,270	35,380	38,670	39,290	40,890

Lewis County

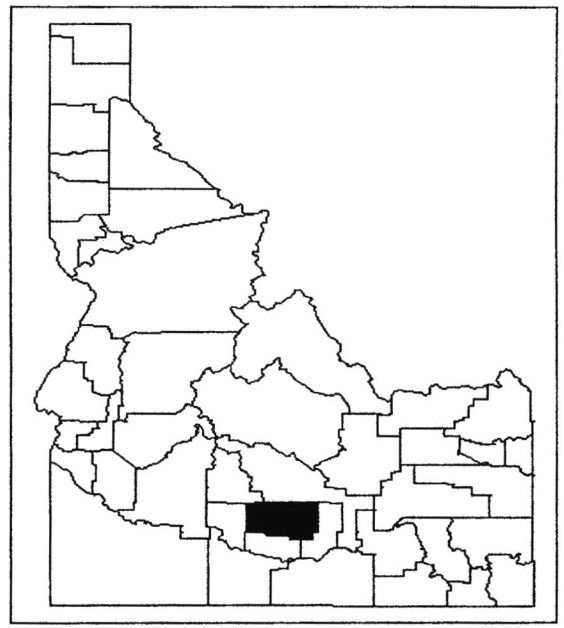
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	60	60	70	80	80	80	90	90	90	90	90	100	100	100
Manufacturing	290	310	320	330	330	330	330	330	320	320	320	320	310	310
Transp., Trade, & Utilities	360	370	380	380	380	380	380	380	370	370	360	350	350	340
Information & Financial Activities	70	70	70	70	70	70	70	70	70	70	70	70	70	60
Professional & Business Services	30	40	40	40	40	40	40	40	40	40	40	40	40	40
Educational & Health Services	210	210	210	220	220	220	220	220	220	220	210	210	210	200
Leisure, Hospitality, & Other Svcs.	100	100	100	100	100	100	100	100	100	100	100	100	90	90
Government	460	460	470	470	480	490	490	490	490	490	490	490	490	480
Total Nonagricultural	1,590	1,620	1,660	1,690	1,710	1,720	1,730	1,720	1,710	1,700	1,680	1,670	1,650	1,630
Population & Households:														
Population:	3,940	3,990	4,040	4,080	4,100	4,120	4,130	4,120	4,110	4,080	4,060	4,030	4,010	3,980
Households:	1,730	1,780	1,820	1,860	1,890	1,920	1,950	1,960	1,970	1,980	1,990	2,000	2,010	2,010
Persons per Household:	2.25	2.22	2.20	2.17	2.15	2.12	2.10	2.08	2.06	2.04	2.02	2.00	1.98	1.96
Personal Income:	(Millions)													
Current Year $:	$191.3	$201.9	$213.5	$225.8	$238.8	$253.3	$268.0	$281.7	$294.2	$307.5	$322.1	$338.0	$355.2	$371.2
2005 $:	164.6	171.2	178.1	185.1	192.4	200.5	208.5	215.3	220.8	226.7	233.3	240.5	248.3	254.8
Per Capita Personal Income:														
Current Year $:	$48,580	$50,640	$52,900	$55,410	$58,180	$61,460	$64,950	$68,360	$71,660	$75,320	$79,360	$83,790	$88,650	$93,320
2005 $:	41,790	42,920	44,140	45,430	46,880	48,660	50,540	52,240	53,780	55,530	57,480	59,610	61,960	64,050

Lewis County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	100	100	110	110	110	110	110	110	120	120	120	120	130	130
Manufacturing	300	290	290	280	280	270	260	260	250	250	240	230	230	220
Transp., Trade, & Utilities	340	330	330	330	320	320	320	320	320	310	310	310	300	300
Information & Financial Activities	60	60	60	60	60	60	60	60	60	60	60	60	60	50
Professional & Business Services	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Educational & Health Services	200	200	200	200	210	210	210	210	210	210	210	210	220	220
Leisure, Hospitality, & Other Svcs.	90	90	90	90	90	90	90	90	80	80	80	80	80	80
Government	480	480	480	480	470	470	470	470	470	470	460	460	460	460
Total Nonagricultural	1,620	1,610	1,600	1,590	1,580	1,570	1,560	1,560	1,550	1,540	1,530	1,520	1,520	1,510
Population & Households:														
Population:	3,960	3,940	3,940	3,930	3,930	3,920	3,910	3,900	3,890	3,880	3,870	3,850	3,840	3,830
Households:	2,030	2,030	2,040	2,040	2,050	2,050	2,060	2,060	2,070	2,080	2,080	2,090	2,090	2,100
Persons per Household:	1.93	1.92	1.91	1.90	1.90	1.89	1.88	1.87	1.86	1.85	1.84	1.83	1.82	1.81
Personal Income:	(Millions)													
Current Year $:	$389.2	$408.9	$430.5	$453.6	$478.1	$502.2	$529.3	$556.9	$588.0	$619.9	$653.2	$688.3	$725.1	$764.0
2005 $:	262.2	270.5	279.5	289.1	298.9	308.0	318.3	328.2	339.8	351.2	362.7	374.4	386.5	399.1
Per Capita Personal Income:														
Current Year $:	$98,350	$103,690	$109,350	$115,330	$121,720	$128,130	$135,340	$142,750	$151,140	$159,830	$168,940	$178,600	$188,820	$199,680
2005 $:	66,260	68,590	71,000	73,500	76,100	78,580	81,380	84,130	87,330	90,540	93,800	97,170	100,660	104,310

Idaho Economics
Winter 2014 County Economic Forecasts

Lincoln County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,360	4,050	5,200	5,590	6,230	6,860	7,430	7,840	8,220
Population per Square Mile	2.8	3.4	4.3	4.6	5.2	5.7	6.2	6.5	6.8
Total Households:	1,180	1,460	1,710	1,770	1,970	2,170	2,370	2,550	2,740
Persons per Household	2.82	2.74	3.02	3.13	3.14	3.14	3.10	3.04	2.98
Employment:									
Total Nonagricultural	930	1,180	1,310	1,680	1,880	2,040	2,170	2,240	2,330
Manufacturing:	110	180	280	430	460	490	500	490	470
Services	110	210	260	390	460	500	540	590	640

Lincoln County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	50	40	60	60	60	60	70	100	120	130	130	90	90	100	110
Manufacturing	110	110	180	180	180	180	190	250	240	270	300	290	280	330	360
Transp., Trade, & Utilities	140	130	170	170	140	130	120	120	120	130	120	140	130	130	140
Information & Financial Activities	20	20	20	30	30	20	20	20	30	30	30	30	20	20	20
Professional & Business Services	10	20	30	30	30	50	40	50	50	50	40	50	50	70	100
Educational & Health Services	50	80	120	150	150	150	170	190	190	190	170	140	160	230	200
Leisure, Hospitality, & Other Svcs.	50	50	60	70	70	70	70	60	60	70	60	60	50	50	50
Government	500	560	520	520	550	550	540	530	530	540	540	560	530	510	510
Total Nonagricultural	930	1,030	1,180	1,200	1,200	1,230	1,230	1,330	1,350	1,420	1,400	1,360	1,310	1,430	1,500
Population & Households:															
Population:	3,360	3,800	4,050	4,160	4,250	4,380	4,450	4,700	4,770	4,950	5,050	5,160	5,200	5,160	5,280
Households:	1,180	1,360	1,460	1,510	1,550	1,590	1,600	1,670	1,680	1,720	1,740	1,710	1,710	1,700	1,700
Persons per Household:	2.82	2.77	2.74	2.74	2.73	2.72	2.75	2.79	2.82	2.85	2.88	3.00	3.02	3.01	3.07
Personal Income:	(Millions)														
Current Year $:	$49.9	$60.5	$83.7	$92.9	$93.0	$92.9	$104.4	$108.8	$116.7	$141.0	$150.0	$138.4	$147.7	$161.4	$173.8
2005 $:	68.2	73.1	92.8	101.1	99.9	97.9	107.4	108.8	113.7	133.9	138.4	127.7	134.1	143.1	151.2
Per Capita Personal Income:															
Current Year $:	$14,850	$15,930	$20,650	$22,310	$21,880	$21,220	$23,480	$23,130	$24,460	$28,500	$29,740	$26,830	$28,390	$31,290	$32,930
2005 $:	20,320	19,250	22,920	24,290	23,510	22,350	24,140	23,130	23,830	27,080	27,420	24,750	25,770	27,740	28,650

Lincoln County

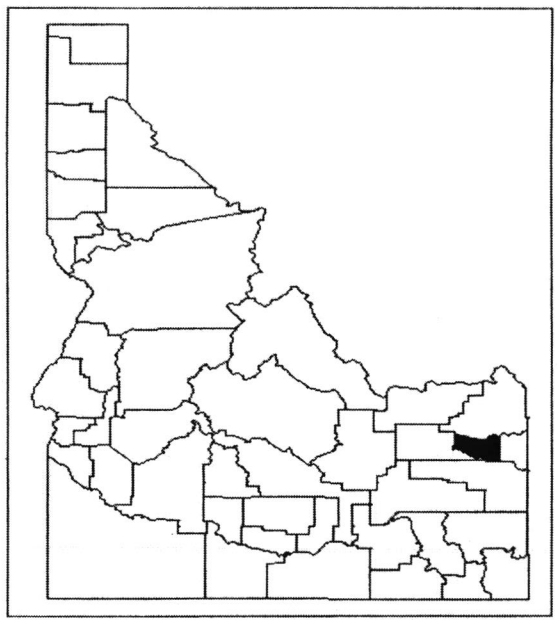
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	110	120	130	140	140	150	150	150	150	150	160	160	160	160
Manufacturing	390	410	430	440	450	450	460	460	470	480	480	490	490	500
Transp., Trade, & Utilities	160	160	160	170	170	170	180	180	180	180	180	180	190	190
Information & Financial Activities	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Professional & Business Services	120	120	130	140	140	150	150	160	160	170	170	180	180	190
Educational & Health Services	210	200	200	210	220	230	230	230	240	240	240	240	250	250
Leisure, Hospitality, & Other Svcs.	50	60	60	60	60	60	60	60	60	70	70	70	70	70
Government	520	520	530	540	560	570	590	610	620	630	650	660	670	680
Total Nonagricultural	1,590	1,620	1,680	1,720	1,770	1,810	1,850	1,880	1,910	1,940	1,980	2,010	2,040	2,070
Population & Households:														
Population:	5,360	5,470	5,590	5,720	5,850	5,980	6,100	6,230	6,350	6,480	6,610	6,730	6,860	6,990
Households:	1,720	1,740	1,770	1,810	1,850	1,890	1,930	1,970	2,010	2,050	2,090	2,130	2,170	2,210
Persons per Household:	3.09	3.11	3.13	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Personal Income:	(Millions)													
Current Year $:	$182.5	$193.4	$205.1	$218.0	$232.3	$247.7	$263.7	$279.5	$294.7	$311.4	$329.9	$349.9	$370.5	$391.3
2005 $:	157.0	163.9	171.1	178.7	187.2	196.1	205.2	213.6	221.2	229.6	239.0	249.0	259.0	268.6
Per Capita Personal Income:														
Current Year $:	$34,030	$35,370	$36,690	$38,120	$39,720	$41,440	$43,210	$44,870	$46,380	$48,060	$49,940	$51,960	$54,000	$56,010
2005 $:	29,280	29,970	30,620	31,260	32,010	32,800	33,620	34,290	34,810	35,440	36,170	36,970	37,740	38,450

Lincoln County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	160	170	170	170	170	170	170	170	170	170	170	170	170	170
Manufacturing	500	500	500	500	500	500	490	490	490	490	480	480	470	470
Transp., Trade, & Utilities	190	190	190	190	190	190	190	190	200	200	200	200	200	200
Information & Financial Activities	30	30	30	30	30	30	30	30	30	30	30	30	40	40
Professional & Business Services	200	200	200	210	210	220	220	220	230	230	230	240	240	240
Educational & Health Services	250	260	260	270	270	280	280	290	290	300	300	310	320	330
Leisure, Hospitality, & Other Svcs.	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Government	690	710	720	730	730	740	750	750	760	770	780	780	790	810
Total Nonagricultural	2,090	2,120	2,140	2,170	2,180	2,190	2,210	2,220	2,240	2,260	2,270	2,290	2,300	2,330
Population & Households:														
Population:	7,100	7,210	7,320	7,430	7,520	7,600	7,680	7,760	7,840	7,910	7,990	8,070	8,140	8,220
Households:	2,240	2,290	2,330	2,370	2,410	2,450	2,480	2,520	2,550	2,590	2,630	2,660	2,700	2,740
Persons per Household:	3.14	3.13	3.11	3.10	3.09	3.08	3.07	3.06	3.04	3.03	3.02	3.00	2.99	2.98
Personal Income:	(Millions)													
Current Year $:	$412.6	$435.0	$458.3	$483.1	$507.8	$532.7	$560.1	$588.8	$620.5	$653.3	$686.6	$722.2	$759.3	$797.8
2005 $:	277.9	287.7	297.6	307.9	317.5	326.7	336.8	347.0	358.5	370.1	381.2	392.9	404.8	416.7
Per Capita Personal Income:														
Current Year $:	$58,100	$60,300	$62,590	$65,030	$67,560	$70,110	$72,950	$75,900	$79,180	$82,550	$85,940	$89,540	$93,260	$97,090
2005 $:	39,140	39,880	40,640	41,450	42,240	43,000	43,860	44,730	45,750	46,760	47,710	48,710	49,720	50,720

Idaho Economics
Winter 2014 County Economic Forecasts

Madison County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	23,890	27,490	37,560	38,770	44,580	52,310	59,130	64,250	69,350
Population per Square Mile	50.7	58.3	79.6	82.2	94.5	110.9	125.4	136.2	147.1
Total Households:	5,860	7,190	10,610	10,990	12,850	15,300	17,720	19,700	21,890
Persons per Household	3.86	3.63	3.36	3.34	3.29	3.24	3.16	3.09	3.00
Employment:									
Total Nonagricultural	7,020	11,040	11,450	14,390	17,020	20,100	22,860	24,980	27,410
Manufacturing:	910	1,130	660	850	980	1,160	1,250	1,270	1,260
Services	2,370	5,140	4,930	6,360	7,670	9,100	10,560	11,820	13,310

Madison County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	370	320	350	360	360	400	420	440	530	610	530	350	310	310	310
Manufacturing	910	1,070	1,130	1,000	930	900	980	980	1,020	1,040	910	750	660	650	680
Transp., Trade, & Utilities	1,780	2,160	2,370	2,320	2,390	2,360	2,420	2,430	2,540	3,280	3,400	3,170	3,020	3,110	3,350
Information & Financial Activities	310	520	370	360	410	460	530	570	630	620	620	580	540	600	610
Professional & Business Services	270	290	2,500	2,920	2,730	2,600	2,140	2,500	2,220	2,090	1,720	1,160	1,210	1,340	1,580
Educational & Health Services	1,530	1,700	1,780	1,930	2,020	2,090	2,260	2,130	2,270	2,430	2,470	2,450	2,500	2,610	2,760
Leisure, Hospitality, & Other Svcs.	570	860	850	880	950	940	1,000	1,150	1,180	1,280	1,400	1,240	1,220	1,280	1,310
Government	1,280	1,480	1,670	1,580	1,670	1,630	1,680	1,710	1,810	1,910	1,940	1,930	1,990	2,000	2,000
Total Nonagricultural	7,020	8,380	11,040	11,360	11,470	11,390	11,420	11,910	12,190	13,260	12,990	11,620	11,450	11,890	12,590
Population & Households:															
Population:	23,890	26,140	27,490	27,720	28,520	30,050	32,040	33,880	35,050	35,830	36,600	37,160	37,560	37,810	37,460
Households:	5,860	6,550	7,190	7,440	7,940	8,420	9,170	9,660	10,120	10,310	10,540	10,470	10,610	10,630	10,490
Persons per Household:	3.86	3.78	3.63	3.53	3.40	3.38	3.31	3.33	3.28	3.30	3.29	3.37	3.36	3.37	3.38
Personal Income:	(Millions)														
Current Year $:	$228.3	$301.0	$391.4	$417.1	$454.7	$477.4	$516.1	$551.6	$601.2	$652.5	$660.2	$711.2	$707.5	$748.8	$802.4
2005 $:	312.3	363.7	434.4	454.1	488.6	502.9	530.7	551.5	585.6	620.1	608.8	656.1	642.1	663.8	698.3
Per Capita Personal Income:															
Current Year $:	$9,550	$11,520	$14,240	$15,040	$15,940	$15,890	$16,110	$16,280	$17,150	$18,210	$18,040	$19,140	$18,830	$19,800	$21,420
2005 $:	13,070	13,910	15,800	16,380	17,130	16,740	16,560	16,280	16,710	17,300	16,630	17,650	17,090	17,550	18,640

Madison County

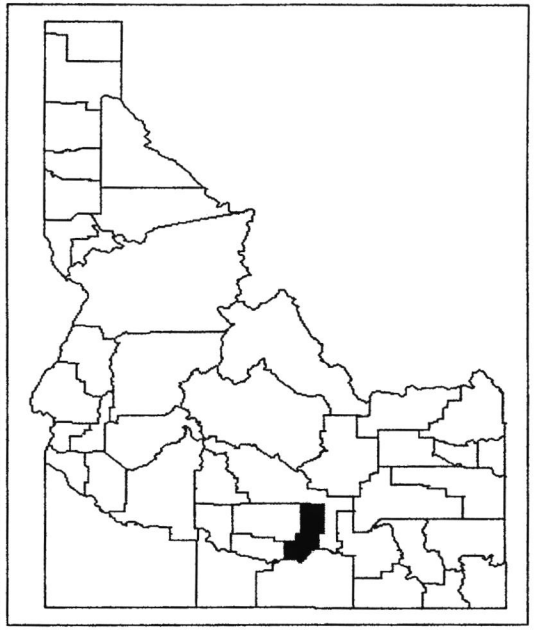
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	320	340	380	420	450	480	510	540	570	600	640	680	720	760
Manufacturing	740	790	850	880	890	910	940	980	1,010	1,050	1,090	1,130	1,160	1,190
Transp., Trade, & Utilities	3,680	3,870	3,950	4,040	4,130	4,230	4,330	4,460	4,570	4,690	4,800	4,930	5,070	5,190
Information & Financial Activities	680	700	710	730	740	760	780	800	820	840	870	900	930	950
Professional & Business Services	1,690	1,790	1,910	2,000	2,090	2,170	2,280	2,390	2,490	2,630	2,770	2,900	3,040	3,190
Educational & Health Services	2,870	2,920	2,990	3,110	3,230	3,350	3,480	3,560	3,660	3,770	3,870	3,980	4,100	4,210
Leisure, Hospitality, & Other Svcs.	1,350	1,410	1,450	1,500	1,550	1,600	1,660	1,710	1,760	1,810	1,870	1,920	1,960	2,010
Government	2,050	2,090	2,150	2,210	2,280	2,370	2,460	2,580	2,670	2,790	2,910	3,020	3,130	3,230
Total Nonagricultural	13,380	13,920	14,390	14,870	15,360	15,870	16,440	17,020	17,560	18,180	18,820	19,470	20,100	20,730
Population & Households:														
Population:	37,580	38,040	38,770	39,700	40,770	41,950	43,220	44,580	46,030	47,570	49,140	50,720	52,310	53,910
Households:	10,570	10,760	10,990	11,290	11,630	12,010	12,410	12,850	13,300	13,780	14,270	14,780	15,300	15,840
Persons per Household:	3.37	3.35	3.34	3.33	3.32	3.31	3.30	3.29	3.28	3.27	3.26	3.25	3.24	3.23
Personal Income:	(Millions)													
Current Year $:	$848.8	$924.3	$1,001.8	$1,093.6	$1,194.7	$1,304.5	$1,421.3	$1,543.7	$1,668.9	$1,815.6	$1,977.9	$2,157.0	$2,348.0	$2,547.4
2005 $:	730.2	783.4	835.9	896.7	962.7	1,032.7	1,106.0	1,179.8	1,252.5	1,338.7	1,432.6	1,534.7	1,641.2	1,748.4
Per Capita Personal Income:														
Current Year $:	$22,590	$24,300	$25,840	$27,550	$29,310	$31,100	$32,890	$34,630	$36,250	$38,160	$40,260	$42,530	$44,890	$47,250
2005 $:	19,430	20,590	21,560	22,590	23,610	24,620	25,590	26,460	27,210	28,140	29,160	30,260	31,370	32,430

Madison County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	800	840	880	920	950	980	1,010	1,050	1,090	1,140	1,180	1,230	1,290	1,350
Manufacturing	1,220	1,230	1,240	1,250	1,260	1,260	1,260	1,260	1,270	1,270	1,270	1,270	1,260	1,260
Transp., Trade, & Utilities	5,290	5,370	5,450	5,520	5,590	5,660	5,730	5,810	5,870	5,940	5,990	6,050	6,110	6,180
Information & Financial Activities	980	1,000	1,020	1,030	1,050	1,060	1,070	1,080	1,100	1,110	1,120	1,130	1,140	1,150
Professional & Business Services	3,330	3,450	3,560	3,660	3,740	3,820	3,910	4,020	4,140	4,240	4,310	4,370	4,440	4,500
Educational & Health Services	4,340	4,470	4,600	4,720	4,830	4,950	5,070	5,190	5,310	5,450	5,610	5,790	5,990	6,210
Leisure, Hospitality, & Other Svcs.	2,050	2,100	2,140	2,180	2,210	2,250	2,290	2,330	2,370	2,410	2,460	2,510	2,560	2,610
Government	3,330	3,410	3,490	3,570	3,610	3,670	3,730	3,780	3,830	3,900	3,960	4,020	4,080	4,150
Total Nonagricultural	21,330	21,870	22,370	22,860	23,250	23,660	24,080	24,520	24,980	25,450	25,890	26,360	26,850	27,410
Population & Households:														
Population:	55,440	56,800	58,010	59,130	60,180	61,210	62,230	63,240	64,250	65,260	66,280	67,290	68,320	69,350
Households:	16,370	16,860	17,300	17,720	18,100	18,480	18,870	19,280	19,700	20,120	20,560	21,000	21,450	21,890
Persons per Household:	3.21	3.19	3.18	3.16	3.15	3.14	3.13	3.11	3.09	3.07	3.06	3.04	3.02	3.00
Personal Income:	(Millions)													
Current Year $:	$2,752.8	$2,960.8	$3,170.4	$3,403.1	$3,625.7	$3,873.4	$4,137.2	$4,428.6	$4,739.8	$5,078.2	$5,426.9	$5,810.6	$6,214.9	$6,661.8
2005 $:	1,854.6	1,958.4	2,058.5	2,168.9	2,266.9	2,375.5	2,487.7	2,610.1	2,738.9	2,876.7	3,013.0	3,161.2	3,313.1	3,480.0
Per Capita Personal Income:														
Current Year $:	$49,650	$52,120	$54,660	$57,550	$60,240	$63,280	$66,480	$70,030	$73,770	$77,820	$81,880	$86,350	$90,970	$96,060
2005 $:	33,450	34,480	35,490	36,680	37,670	38,810	39,980	41,270	42,630	44,080	45,460	46,980	48,490	50,180

Idaho Economics
Winter 2014 County Economic Forecasts

Minidoka County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	19,440	20,160	20,080	20,060	19,810	18,910	18,330	18,000	17,560
Population per Square Mile	25.6	26.5	26.4	26.4	26.1	24.9	24.1	23.7	23.1
Total Households:	6,550	7,040	7,170	7,320	7,530	7,470	7,480	7,520	7,550
Persons per Household	2.95	2.84	2.78	2.72	2.61	2.51	2.43	2.38	2.31
Employment:									
Total Nonagricultural	6,520	8,040	6,280	7,380	7,290	6,790	6,410	6,150	5,910
Manufacturing:	1,750	1,930	980	1,390	1,290	1,170	1,060	940	830
Services	940	1,310	1,280	1,370	1,340	1,200	1,120	1,080	1,050

Minidoka County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	670	790	770	840	890	850	870	830	890	1,060	940	780	730	800	870
Manufacturing	1,750	2,090	1,930	1,950	1,780	1,230	1,110	1,150	1,100	1,080	1,080	1,000	980	1,060	1,190
Transp., Trade, & Utilities	1,450	1,590	2,040	1,790	1,710	1,680	1,670	1,600	1,430	1,410	1,420	1,410	1,370	1,390	1,540
Information & Financial Activities	260	300	250	280	290	300	310	310	290	300	270	280	280	320	320
Professional & Business Services	90	300	310	260	210	210	200	230	220	190	190	160	150	160	180
Educational & Health Services	190	340	310	340	350	370	410	390	430	410	410	380	370	400	380
Leisure, Hospitality, & Other Svcs.	660	790	690	710	740	760	750	740	770	810	800	790	770	810	820
Government	1,450	1,630	1,730	1,590	1,610	1,590	1,570	1,520	1,570	1,600	1,600	1,650	1,640	1,610	1,590
Total Nonagricultural	6,520	7,820	8,040	7,770	7,580	6,990	6,900	6,750	6,710	6,860	6,720	6,440	6,280	6,550	6,900
Population & Households:															
Population:	19,440	20,790	20,160	19,620	19,570	19,420	19,200	19,050	19,080	19,220	19,410	19,910	20,080	20,130	20,040
Households:	6,550	7,130	7,040	6,920	6,970	6,980	6,950	6,920	6,970	7,020	7,040	7,100	7,170	7,170	7,130
Persons per Household:	2.95	2.90	2.84	2.81	2.79	2.76	2.74	2.73	2.72	2.72	2.74	2.78	2.78	2.79	2.79
Personal Income:	(Millions)														
Current Year $:	$257.9	$326.8	$372.4	$387.7	$408.8	$383.4	$418.4	$425.9	$466.6	$525.3	$569.4	$593.9	$574.0	$646.4	$680.1
2005 $:	352.8	394.8	413.3	422.2	439.3	403.9	430.3	425.9	454.4	499.1	525.1	547.9	521.0	573.0	591.8
Per Capita Personal Income:															
Current Year $:	$13,270	$15,720	$18,470	$19,760	$20,890	$19,740	$21,800	$22,360	$24,450	$27,330	$29,340	$29,830	$28,590	$32,110	$33,940
2005 $:	18,150	18,990	20,500	21,520	22,440	20,790	22,410	22,350	23,810	25,970	27,050	27,520	25,950	28,460	29,530

Minidoka County

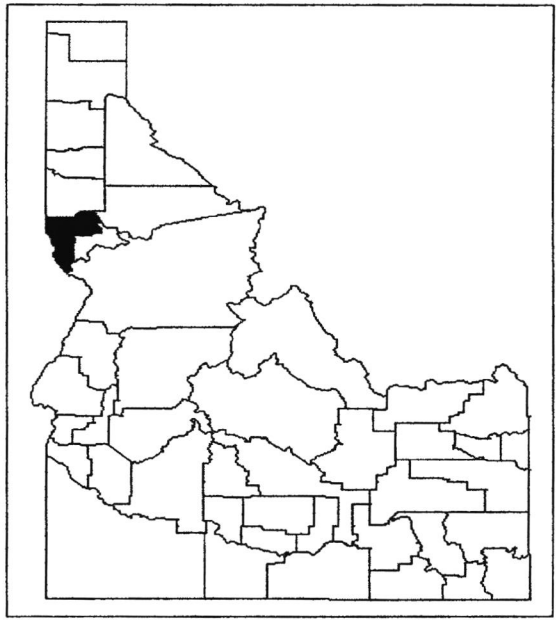
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	910	940	1,010	1,080	1,120	1,140	1,160	1,180	1,180	1,180	1,180	1,190	1,200	1,200
Manufacturing	1,290	1,350	1,390	1,380	1,350	1,320	1,310	1,290	1,260	1,240	1,220	1,200	1,170	1,150
Transp., Trade, & Utilities	1,670	1,710	1,700	1,690	1,680	1,660	1,640	1,610	1,570	1,540	1,500	1,470	1,440	1,410
Information & Financial Activities	350	340	340	340	330	330	320	320	310	300	300	290	280	280
Professional & Business Services	190	190	200	200	200	200	200	200	200	200	200	200	190	190
Educational & Health Services	380	370	370	370	370	370	370	360	360	350	340	330	330	320
Leisure, Hospitality, & Other Svcs.	820	820	810	800	800	800	790	770	750	740	720	700	680	660
Government	1,590	1,570	1,570	1,570	1,570	1,570	1,570	1,570	1,550	1,540	1,530	1,510	1,490	1,460
Total Nonagricultural	7,190	7,300	7,380	7,420	7,420	7,390	7,350	7,290	7,180	7,080	6,990	6,890	6,790	6,680
Population & Households:														
Population:	20,010	20,030	20,060	20,080	20,070	20,020	19,930	19,810	19,650	19,470	19,290	19,100	18,910	18,710
Households:	7,180	7,250	7,320	7,390	7,450	7,500	7,530	7,530	7,530	7,510	7,490	7,480	7,470	7,460
Persons per Household:	2.77	2.74	2.72	2.70	2.67	2.65	2.63	2.61	2.59	2.57	2.56	2.54	2.51	2.49
Personal Income:	(Millions)													
Current Year $:	$699.2	$726.1	$751.7	$779.1	$807.1	$833.9	$859.5	$881.4	$897.7	$915.7	$935.4	$956.9	$977.7	$997.7
2005 $:	601.5	615.4	627.2	638.8	650.4	660.2	668.8	673.6	673.7	675.2	677.5	680.8	683.4	684.8
Per Capita Personal Income:														
Current Year $:	$34,940	$36,250	$37,470	$38,800	$40,220	$41,650	$43,120	$44,500	$45,670	$47,020	$48,490	$50,090	$51,700	$53,320
2005 $:	30,060	30,730	31,270	31,820	32,410	32,980	33,560	34,010	34,280	34,670	35,120	35,640	36,140	36,600

Minidoka County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,220	1,230	1,240	1,250	1,260	1,270	1,270	1,280	1,290	1,310	1,320	1,340	1,360	1,380
Manufacturing	1,120	1,100	1,070	1,060	1,030	1,010	990	970	940	920	900	870	850	830
Transp., Trade, & Utilities	1,370	1,350	1,330	1,310	1,300	1,280	1,270	1,260	1,240	1,220	1,210	1,190	1,170	1,150
Information & Financial Activities	270	260	260	260	250	250	250	240	240	240	230	230	220	220
Professional & Business Services	190	190	190	190	190	190	190	190	190	190	180	180	180	180
Educational & Health Services	320	310	310	310	310	310	310	310	310	310	310	310	320	320
Leisure, Hospitality, & Other Svcs.	650	640	630	620	610	610	600	590	580	580	570	560	560	550
Government	1,450	1,430	1,420	1,410	1,390	1,380	1,370	1,360	1,340	1,330	1,320	1,300	1,290	1,280
Total Nonagricultural	6,580	6,510	6,460	6,410	6,350	6,300	6,250	6,190	6,150	6,100	6,040	5,990	5,940	5,910
Population & Households:														
Population:	18,560	18,450	18,380	18,330	18,280	18,230	18,160	18,080	18,000	17,920	17,830	17,750	17,650	17,560
Households:	7,460	7,460	7,470	7,480	7,490	7,500	7,500	7,510	7,520	7,530	7,540	7,540	7,550	7,550
Persons per Household:	2.47	2.46	2.44	2.43	2.42	2.41	2.40	2.39	2.38	2.36	2.35	2.34	2.32	2.31
Personal Income:	(Millions)													
Current Year $:	$1,021.6	$1,050.0	$1,082.1	$1,118.3	$1,154.8	$1,191.3	$1,231.0	$1,271.8	$1,316.7	$1,362.4	$1,407.7	$1,455.4	$1,504.5	$1,554.7
2005 $:	688.2	694.5	702.6	712.7	722.0	730.6	740.2	749.5	760.9	771.8	781.5	791.8	802.0	812.1
Per Capita Personal Income:														
Current Year $:	$55,050	$56,910	$58,880	$61,020	$63,160	$65,350	$67,790	$70,320	$73,130	$76,030	$78,930	$82,020	$85,220	$88,530
2005 $:	37,090	37,640	38,230	38,890	39,490	40,080	40,760	41,450	42,260	43,070	43,820	44,620	45,430	46,250

Idaho Economics
Winter 2014 County Economic Forecasts

Nez Perce County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	33,970	37,300	39,320	40,070	41,330	42,450	43,560	44,400	45,030
Population per Square Mile	40.0	43.9	46.3	47.2	48.7	50.0	51.3	52.3	53.0
Total Households:	13,710	15,440	16,150	16,720	17,710	18,500	19,380	20,100	20,850
Persons per Household	2.43	2.37	2.39	2.35	2.29	2.25	2.21	2.17	2.12
Employment:									
Total Nonagricultural	15,670	21,350	20,410	21,420	22,890	23,730	24,480	25,060	25,920
Manufacturing:	2,980	2,970	2,740	3,160	3,200	3,250	3,130	2,940	2,720
Services	4,720	7,410	7,190	7,570	8,340	8,740	9,280	9,900	10,740

Nez Perce County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	740	970	990	1,030	870	910	1,040	1,040	1,080	1,050	1,030	860	850	880	820
Manufacturing	2,980	3,140	2,970	2,760	2,780	2,650	2,580	2,530	2,630	2,810	2,750	2,590	2,740	2,710	2,770
Transp., Trade, & Utilities	4,000	4,470	4,790	4,640	4,630	4,580	4,570	4,570	4,550	4,620	4,630	4,250	3,860	3,780	3,700
Information & Financial Activities	1,110	1,510	1,970	1,920	1,870	1,930	1,860	1,930	2,110	2,220	2,040	1,880	1,820	1,880	1,870
Professional & Business Services	860	1,210	1,280	1,330	1,280	1,240	1,340	1,390	1,360	1,340	1,250	1,210	1,190	1,170	1,170
Educational & Health Services	1,750	2,310	2,830	2,910	3,000	3,170	3,440	3,590	3,510	3,360	3,430	3,550	3,640	3,640	3,570
Leisure, Hospitality, & Other Svcs.	2,100	2,700	3,300	2,680	2,730	2,500	2,500	2,570	2,560	2,570	2,460	2,320	2,370	2,400	2,410
Government	2,120	2,810	3,220	3,900	3,940	4,040	3,940	4,060	3,910	3,870	3,920	3,970	3,950	3,960	3,850
Total Nonagricultural	15,670	19,110	21,350	21,170	21,100	21,010	21,280	21,670	21,690	21,850	21,520	20,630	20,410	20,430	20,140
Population & Households:															
Population:	33,970	36,850	37,300	37,040	37,210	37,680	37,840	38,130	38,520	38,720	38,850	39,090	39,320	39,440	39,530
Households:	13,710	14,880	15,440	15,480	15,710	16,030	16,160	16,300	16,510	16,560	16,440	16,220	16,150	15,990	16,200
Persons per Household:	2.43	2.43	2.37	2.35	2.33	2.31	2.30	2.30	2.29	2.30	2.32	2.37	2.39	2.42	2.40
Personal Income:	(Millions)														
Current Year $:	$569.5	$764.1	$960.2	$1,009.3	$1,009.5	$1,058.8	$1,111.7	$1,146.9	$1,215.2	$1,305.6	$1,353.1	$1,366.5	$1,398.0	$1,451.8	$1,470.1
2005 $:	779.3	923.2	1,065.6	1,098.9	1,084.6	1,115.4	1,143.3	1,146.8	1,183.5	1,240.6	1,247.7	1,260.6	1,268.8	1,286.9	1,279.4
Per Capita Personal Income:															
Current Year $:	$16,760	$20,740	$25,750	$27,250	$27,130	$28,100	$29,380	$30,080	$31,550	$33,720	$34,830	$34,960	$35,550	$36,810	$37,190
2005 $:	22,940	25,050	28,570	29,670	29,150	29,600	30,210	30,070	30,720	32,040	32,120	32,250	32,270	32,630	32,360

Nez Perce County

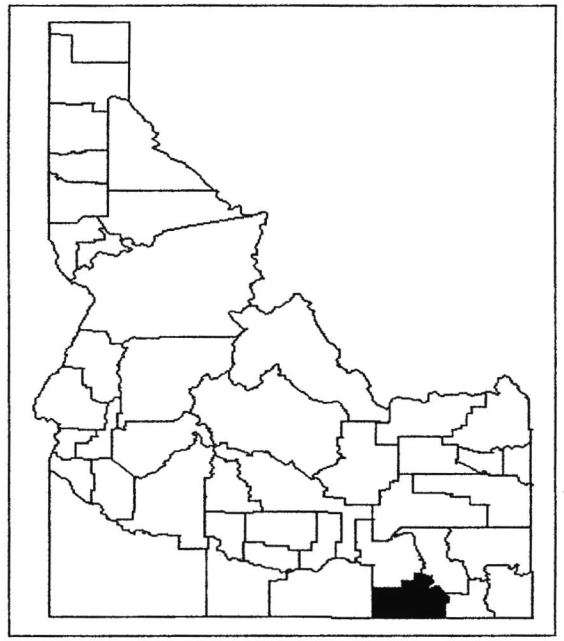
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	850	880	940	1,000	1,040	1,060	1,080	1,100	1,110	1,120	1,130	1,140	1,150	1,170
Manufacturing	2,880	3,020	3,160	3,200	3,180	3,160	3,180	3,200	3,210	3,230	3,250	3,250	3,250	3,240
Transp., Trade, & Utilities	3,770	3,850	3,880	3,900	3,920	3,940	3,950	3,960	3,960	3,960	3,950	3,960	3,970	3,980
Information & Financial Activities	1,810	1,810	1,820	1,840	1,850	1,850	1,870	1,870	1,870	1,880	1,890	1,910	1,920	1,920
Professional & Business Services	1,210	1,260	1,320	1,360	1,390	1,420	1,460	1,490	1,520	1,550	1,590	1,630	1,660	1,700
Educational & Health Services	3,520	3,600	3,660	3,770	3,870	3,960	4,040	4,050	4,080	4,110	4,140	4,170	4,200	4,240
Leisure, Hospitality, & Other Svcs.	2,470	2,550	2,600	2,640	2,690	2,740	2,780	2,800	2,820	2,830	2,850	2,860	2,870	2,880
Government	3,940	3,990	4,040	4,100	4,180	4,250	4,330	4,420	4,470	4,540	4,610	4,660	4,700	4,750
Total Nonagricultural	20,450	20,960	21,420	21,800	22,120	22,390	22,690	22,890	23,040	23,220	23,400	23,580	23,730	23,880
Population & Households:														
Population:	39,660	39,840	40,070	40,340	40,620	40,890	41,120	41,330	41,540	41,760	41,990	42,220	42,450	42,690
Households:	16,350	16,540	16,720	16,930	17,160	17,380	17,560	17,710	17,860	18,010	18,160	18,330	18,500	18,670
Persons per Household:	2.38	2.37	2.35	2.34	2.33	2.31	2.30	2.29	2.28	2.28	2.27	2.26	2.25	2.25
Personal Income:	(Millions)													
Current Year $:	$1,489.4	$1,557.7	$1,631.6	$1,710.5	$1,794.0	$1,881.9	$1,971.8	$2,055.7	$2,135.3	$2,226.3	$2,326.0	$2,434.2	$2,545.5	$2,657.6
2005 $:	1,281.3	1,320.2	1,361.4	1,402.5	1,445.6	1,489.8	1,534.4	1,571.1	1,602.6	1,641.5	1,684.7	1,731.9	1,779.2	1,824.1
Per Capita Personal Income:														
Current Year $:	$37,560	$39,100	$40,720	$42,400	$44,170	$46,030	$47,960	$49,740	$51,400	$53,310	$55,390	$57,660	$59,970	$62,260
2005 $:	32,310	33,140	33,970	34,770	35,590	36,440	37,320	38,020	38,580	39,300	40,120	41,020	41,920	42,730

Nez Perce County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,190	1,200	1,210	1,230	1,240	1,240	1,240	1,250	1,260	1,280	1,300	1,310	1,330	1,360
Manufacturing	3,220	3,190	3,160	3,130	3,100	3,050	3,010	2,980	2,940	2,900	2,860	2,820	2,770	2,720
Transp., Trade, & Utilities	3,970	3,970	3,970	3,970	3,980	3,980	3,980	3,990	3,990	3,990	3,990	3,990	3,980	3,990
Information & Financial Activities	1,930	1,940	1,940	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,940	1,940	1,940	1,940
Professional & Business Services	1,730	1,770	1,800	1,830	1,850	1,870	1,900	1,930	1,970	1,990	2,010	2,030	2,040	2,060
Educational & Health Services	4,290	4,360	4,440	4,500	4,570	4,650	4,730	4,810	4,880	4,980	5,080	5,200	5,340	5,490
Leisure, Hospitality, & Other Svcs.	2,890	2,910	2,920	2,940	2,960	2,990	3,010	3,030	3,050	3,080	3,110	3,140	3,170	3,200
Government	4,810	4,850	4,880	4,930	4,930	4,960	4,990	4,990	5,010	5,040	5,070	5,090	5,120	5,170
Total Nonagricultural	24,030	24,180	24,320	24,480	24,580	24,700	24,820	24,930	25,060	25,220	25,360	25,520	25,700	25,920
Population & Households:														
Population:	42,920	43,150	43,370	43,560	43,750	43,920	44,080	44,250	44,400	44,520	44,650	44,780	44,910	45,030
Households:	18,850	19,030	19,220	19,380	19,520	19,650	19,790	19,950	20,100	20,250	20,400	20,550	20,710	20,850
Persons per Household:	2.24	2.23	2.22	2.21	2.20	2.20	2.19	2.18	2.17	2.16	2.15	2.14	2.13	2.12
Personal Income:	(Millions)													
Current Year $:	$2,774.4	$2,898.1	$3,027.3	$3,166.2	$3,305.7	$3,451.9	$3,610.5	$3,776.7	$3,956.4	$4,140.5	$4,327.1	$4,529.1	$4,737.8	$4,960.4
2005 $:	1,869.1	1,916.9	1,965.6	2,017.9	2,066.8	2,117.0	2,171.0	2,225.9	2,286.2	2,345.5	2,402.4	2,464.0	2,525.6	2,591.2
Per Capita Personal Income:														
Current Year $:	$64,640	$67,160	$69,800	$72,690	$75,560	$78,590	$81,900	$85,360	$89,110	$93,000	$96,910	$101,140	$105,500	$110,160
2005 $:	43,550	44,420	45,320	46,330	47,240	48,200	49,250	50,310	51,490	52,680	53,800	55,020	56,240	57,550

Idaho Economics
Winter 2014 County Economic Forecasts

Oneida County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,520	4,130	4,290	4,210	4,240	4,230	4,200	4,210	4,210
Population per Square Mile	2.9	3.4	3.6	3.5	3.5	3.5	3.5	3.5	3.5
Total Households:	1,150	1,440	1,540	1,550	1,620	1,650	1,680	1,730	1,780
Persons per Household	3.02	2.83	2.75	2.69	2.59	2.53	2.46	2.41	2.34
Employment:									
Total Nonagricultural	660	920	990	1,120	1,120	1,090	1,060	1,050	1,040
Manufacturing:	10	10	10	20	20	20	20	20	20
Services	90	150	190	260	260	240	230	230	240

Oneida County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	60	50	60	60	50	50	50	70	90	90	70	60	50	50	60
Manufacturing	10	10	10	10	10	10	20	20	20	20	20	10	10	10	20
Transp., Trade, & Utilities	100	120	180	160	160	140	140	180	190	210	210	190	190	190	190
Information & Financial Activities	80	70	50	50	60	60	60	70	70	80	90	80	80	70	80
Professional & Business Services	10	20	20	20	10	10	10	60	100	50	20	20	10	10	50
Educational & Health Services	40	50	60	70	70	60	60	70	80	90	90	70	70	80	90
Leisure, Hospitality, & Other Svcs.	50	50	60	90	90	120	110	90	70	90	110	100	110	110	110
Government	320	410	470	450	440	450	450	440	440	450	430	460	470	460	450
Total Nonagricultural	660	770	920	920	890	910	900	1,000	1,070	1,090	1,030	990	990	990	1,050
Population & Households:															
Population:	3,520	3,850	4,130	4,180	4,130	4,100	4,090	4,150	4,150	4,170	4,200	4,250	4,290	4,220	4,220
Households:	1,150	1,280	1,440	1,470	1,470	1,470	1,480	1,510	1,520	1,540	1,540	1,540	1,540	1,520	1,510
Persons per Household:	3.02	2.97	2.83	2.81	2.78	2.75	2.73	2.71	2.69	2.69	2.70	2.74	2.75	2.75	2.75
Personal Income:	(Millions)														
Current Year $:	$41.5	$55.5	$71.4	$76.1	$72.9	$79.3	$82.2	$87.5	$91.5	$105.4	$111.5	$115.3	$115.6	$120.7	$127.4
2005 $:	56.8	67.1	79.3	82.9	78.4	83.6	84.5	87.5	89.1	100.1	102.8	106.3	104.9	107.0	110.9
Per Capita Personal Income:															
Current Year $:	$11,770	$14,410	$17,320	$18,210	$17,650	$19,370	$20,070	$21,100	$22,030	$25,240	$26,520	$27,110	$26,930	$28,610	$30,220
2005 $:	16,110	17,410	19,220	19,830	18,960	20,400	20,640	21,100	21,450	23,990	24,450	25,010	24,440	25,370	26,300

Oneida County

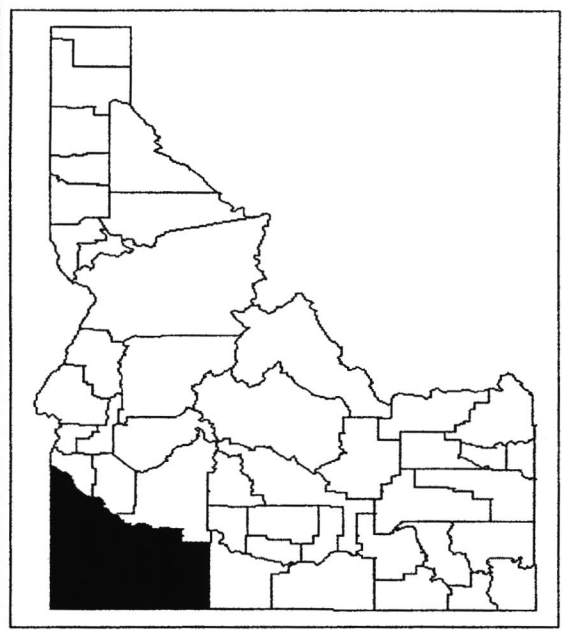
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	60	70	70	80	80	80	80	80	80	80	80	80	80	80
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	200	210	210	210	210	210	210	200	200	200	190	190	190	190
Information & Financial Activities	90	90	90	90	90	90	90	90	90	90	80	80	80	80
Professional & Business Services	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Educational & Health Services	90	90	90	90	90	90	90	90	90	90	90	90	90	90
Leisure, Hospitality, & Other Svcs.	110	110	110	110	110	110	110	110	110	110	110	100	100	100
Government	460	460	470	470	470	470	470	480	470	480	480	480	480	480
Total Nonagricultural	1,100	1,110	1,120	1,120	1,130	1,130	1,130	1,120	1,110	1,110	1,100	1,100	1,090	1,090
Population & Households:														
Population:	4,200	4,200	4,210	4,220	4,230	4,240	4,240	4,240	4,240	4,240	4,230	4,230	4,230	4,220
Households:	1,520	1,530	1,550	1,560	1,580	1,600	1,610	1,620	1,620	1,630	1,640	1,640	1,650	1,660
Persons per Household:	2.73	2.71	2.69	2.67	2.65	2.63	2.61	2.59	2.58	2.57	2.56	2.54	2.53	2.52
Personal Income:	(Millions)													
Current Year $:	$130.3	$135.4	$140.2	$145.8	$152.0	$158.5	$165.2	$171.5	$177.0	$183.0	$189.8	$197.1	$204.5	$211.7
2005 $:	112.1	114.7	117.0	119.5	122.4	125.5	128.5	131.0	132.8	135.0	137.5	140.2	142.9	145.3
Per Capita Personal Income:														
Current Year $:	$31,030	$32,230	$33,320	$34,550	$35,930	$37,410	$38,950	$40,430	$41,740	$43,210	$44,830	$46,590	$48,390	$50,180
2005 $:	26,690	27,320	27,800	28,330	28,950	29,620	30,310	30,900	31,330	31,860	32,470	33,150	33,830	34,440

Oneida County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Manufacturing	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Transp., Trade, & Utilities	190	180	180	180	180	180	180	180	180	170	170	170	170	170
Information & Financial Activities	80	80	80	80	80	80	80	80	80	70	70	70	70	70
Professional & Business Services	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Educational & Health Services	90	90	90	90	90	90	90	90	90	90	90	90	90	100
Leisure, Hospitality, & Other Svcs.	100	100	100	100	100	100	90	90	90	90	90	90	90	90
Government	470	470	470	470	470	470	470	470	460	460	460	460	460	460
Total Nonagricultural	1,080	1,070	1,070	1,060	1,060	1,050	1,050	1,050	1,050	1,040	1,040	1,040	1,040	1,040
Population & Households:														
Population:	4,210	4,200	4,200	4,200	4,200	4,210	4,210	4,210	4,210	4,210	4,210	4,210	4,210	4,210
Households:	1,660	1,670	1,680	1,680	1,690	1,700	1,710	1,720	1,730	1,740	1,750	1,760	1,770	1,780
Persons per Household:	2.50	2.49	2.48	2.46	2.46	2.45	2.43	2.42	2.41	2.39	2.38	2.37	2.35	2.34
Personal Income:	(Millions)													
Current Year $:	$219.2	$227.1	$235.7	$244.9	$254.8	$264.6	$275.6	$286.9	$299.6	$312.4	$325.5	$339.1	$353.4	$367.9
2005 $:	147.6	150.2	153.0	156.1	159.3	162.3	165.7	169.1	173.1	177.0	180.7	184.5	188.4	192.2
Per Capita Personal Income:														
Current Year $:	$52,070	$54,070	$56,160	$58,370	$60,640	$62,900	$65,480	$68,130	$71,110	$74,160	$77,260	$80,530	$83,950	$87,470
2005 $:	35,080	35,760	36,460	37,200	37,910	38,580	39,370	40,150	41,090	42,010	42,900	43,810	44,750	45,690

Idaho Economics
Winter 2014 County Economic Forecasts

Owyhee County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	8,460	10,790	11,510	11,460	11,330	11,040	11,010	11,220	11,420
Population per Square Mile	1.1	1.4	1.5	1.5	1.5	1.4	1.4	1.5	1.5
Total Households:	2,800	3,750	4,090	4,100	4,170	4,130	4,190	4,340	4,500
Persons per Household	3.00	2.86	2.79	2.78	2.70	2.65	2.60	2.57	2.52
Employment:									
Total Nonagricultural	1,800	2,470	3,100	3,250	3,280	3,140	3,090	3,120	3,160
Manufacturing:	110	130	210	200	200	200	200	190	190
Services	340	340	490	540	560	550	570	620	670

Owyhee County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	420	660	950	950	930	1,040	890	840	1,060	990	1,070	1,230	1,140	990	1,160
Manufacturing	110	130	130	140	140	130	180	170	190	200	180	160	210	210	180
Transp., Trade, & Utilities	270	290	290	300	300	320	330	350	350	380	380	370	350	360	360
Information & Financial Activities	50	40	40	40	40	50	60	70	70	50	50	50	50	60	60
Professional & Business Services	100	90	50	40	40	100	110	140	170	170	180	160	150	170	180
Educational & Health Services	130	140	130	140	140	140	140	130	130	130	130	150	150	160	170
Leisure, Hospitality, & Other Svcs.	110	130	150	140	150	160	140	140	180	190	200	190	180	170	160
Government	620	700	720	720	740	730	740	750	760	770	800	860	850	830	820
Total Nonagricultural	1,800	2,170	2,470	2,470	2,480	2,670	2,580	2,590	2,910	2,890	2,990	3,190	3,100	2,930	3,090
Population & Households:															
Population:	8,460	9,610	10,790	10,910	10,910	11,070	11,050	11,050	11,160	11,280	11,530	11,560	11,510	11,440	11,460
Households:	2,800	3,270	3,750	3,840	3,890	3,970	3,990	4,000	4,050	4,080	4,130	4,090	4,090	4,060	4,070
Persons per Household:	3.00	2.91	2.86	2.82	2.79	2.76	2.75	2.74	2.73	2.74	2.77	2.81	2.79	2.80	2.79
Personal Income:	(Millions)														
Current Year $:	$106.8	$144.4	$203.2	$225.2	$228.7	$230.5	$262.9	$271.4	$292.3	$328.2	$333.7	$322.8	$341.3	$367.1	$381.0
2005 $:	146.1	174.5	225.5	245.3	245.7	242.9	270.4	271.4	284.7	311.8	307.7	297.8	309.7	325.4	331.5
Per Capita Personal Income:															
Current Year $:	$12,620	$15,030	$18,830	$20,640	$20,960	$20,830	$23,790	$24,550	$26,200	$29,100	$28,950	$27,910	$29,660	$32,090	$33,230
2005 $:	17,270	18,160	20,890	22,480	22,520	21,940	24,460	24,550	25,520	27,650	26,690	25,750	26,920	28,450	28,920

Owyhee County

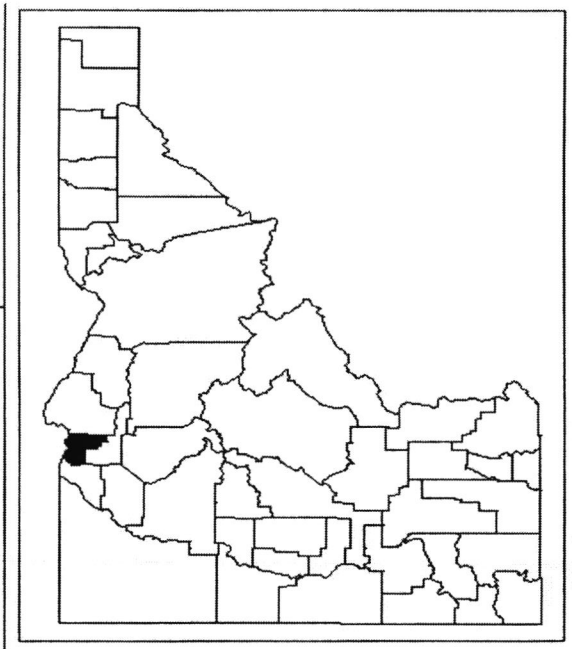
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,210	1,250	1,290	1,330	1,350	1,340	1,330	1,330	1,310	1,290	1,270	1,250	1,240	1,220
Manufacturing	190	190	200	200	200	200	200	200	200	200	200	200	200	200
Transp., Trade, & Utilities	370	370	360	360	350	350	350	350	340	340	330	330	320	320
Information & Financial Activities	70	70	70	70	60	60	60	60	60	60	60	60	60	60
Professional & Business Services	190	190	200	200	200	200	200	200	200	200	200	200	200	200
Educational & Health Services	180	180	180	190	190	190	190	190	190	190	190	190	190	190
Leisure, Hospitality, & Other Svcs.	160	160	160	160	160	160	170	160	160	160	160	160	160	160
Government	800	800	790	780	780	780	780	790	780	780	780	780	770	770
Total Nonagricultural	3,150	3,210	3,250	3,280	3,290	3,290	3,290	3,280	3,250	3,220	3,200	3,170	3,140	3,120
Population & Households:														
Population:	11,470	11,470	11,460	11,440	11,420	11,400	11,370	11,330	11,280	11,220	11,160	11,100	11,040	10,990
Households:	4,070	4,080	4,100	4,110	4,140	4,160	4,160	4,170	4,160	4,150	4,140	4,140	4,130	4,130
Persons per Household:	2.80	2.79	2.78	2.76	2.74	2.72	2.71	2.70	2.69	2.68	2.67	2.66	2.65	2.64
Personal Income:	(Millions)													
Current Year $:	$391.7	$408.0	$421.4	$435.1	$450.5	$467.1	$484.1	$500.3	$512.7	$526.2	$541.3	$557.0	$572.1	$587.3
2005 $:	337.0	345.8	351.6	356.7	363.0	369.8	376.7	382.4	384.8	387.9	392.0	396.3	399.8	403.1
Per Capita Personal Income:														
Current Year $:	$34,140	$35,570	$36,770	$38,020	$39,440	$40,980	$42,590	$44,170	$45,470	$46,910	$48,520	$50,190	$51,800	$53,420
2005 $:	29,370	30,140	30,680	31,170	31,780	32,440	33,140	33,760	34,120	34,590	35,140	35,710	36,200	36,670

Owyhee County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,210	1,200	1,200	1,190	1,180	1,170	1,160	1,150	1,150	1,150	1,140	1,140	1,140	1,140
Manufacturing	200	200	200	200	200	200	200	190	190	190	190	190	190	190
Transp., Trade, & Utilities	310	310	310	310	310	310	310	310	310	300	300	300	300	300
Information & Financial Activities	60	60	60	60	50	50	50	50	50	50	50	50	50	50
Professional & Business Services	200	210	210	210	210	220	220	220	230	230	230	230	230	230
Educational & Health Services	190	200	200	210	210	220	220	230	230	240	240	250	260	270
Leisure, Hospitality, & Other Svcs.	150	150	160	160	160	160	160	160	160	170	170	170	170	170
Government	760	760	760	770	770	770	780	790	790	790	800	800	800	800
Total Nonagricultural	3,100	3,090	3,090	3,090	3,090	3,090	3,100	3,110	3,120	3,120	3,130	3,130	3,140	3,160
Population & Households:														
Population:	10,960	10,950	10,970	11,010	11,050	11,100	11,140	11,180	11,220	11,260	11,300	11,340	11,380	11,420
Households:	4,130	4,150	4,170	4,190	4,220	4,250	4,280	4,310	4,340	4,370	4,400	4,440	4,470	4,500
Persons per Household:	2.63	2.62	2.61	2.60	2.60	2.59	2.58	2.58	2.57	2.56	2.55	2.54	2.52	2.52
Personal Income:	(Millions)													
Current Year $:	$602.8	$619.9	$639.4	$661.6	$682.8	$705.0	$728.7	$752.9	$779.4	$806.2	$832.0	$859.8	$889.0	$920.2
2005 $:	406.1	410.0	415.2	421.6	426.9	432.4	438.2	443.8	450.3	456.7	461.9	467.8	473.9	480.7
Per Capita Personal Income:														
Current Year $:	$55,010	$56,610	$58,270	$60,100	$61,770	$63,530	$65,420	$67,340	$69,460	$71,590	$73,620	$75,830	$78,130	$80,600
2005 $:	37,060	37,440	37,840	38,300	38,620	38,960	39,340	39,690	40,130	40,560	40,880	41,250	41,650	42,100

Idaho Economics
Winter 2014 County Economic Forecasts

Payette County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	16,480	20,590	22,620	23,100	24,220	25,130	25,850	26,440	26,930
Population per Square Mile	40.4	50.5	55.5	56.7	59.4	61.7	63.4	64.9	66.1
Total Households:	6,140	7,440	8,260	8,440	8,980	9,330	9,760	10,210	10,710
Persons per Household	2.67	2.75	2.72	2.72	2.68	2.68	2.64	2.58	2.50
Employment:									
Total Nonagricultural	4,420	5,910	5,610	5,940	6,290	6,380	6,370	6,320	6,310
Manufacturing:	1,000	1,460	1,100	1,210	1,260	1,280	1,220	1,130	1,040
Services	810	1,500	1,630	1,770	1,880	1,900	1,940	1,990	2,040

Payette County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	360	260	290	260	290	290	300	330	400	450	410	320	380	440	380
Manufacturing	1,000	1,370	1,460	1,320	1,330	1,370	1,400	1,310	1,350	1,390	1,250	1,090	1,100	1,050	1,040
Transp., Trade, & Utilities	1,160	1,160	1,310	1,170	1,160	1,200	1,190	1,140	1,090	1,060	1,060	920	940	930	900
Information & Financial Activities	210	260	190	190	240	300	320	340	360	410	400	410	420	470	470
Professional & Business Services	190	430	640	720	630	640	580	610	710	680	590	500	480	520	510
Educational & Health Services	310	410	400	440	450	450	450	510	570	630	640	590	570	600	650
Leisure, Hospitality, & Other Svcs.	320	430	460	510	570	560	560	580	610	640	650	570	580	580	580
Government	880	1,000	1,160	1,090	1,080	1,070	1,100	1,110	1,130	1,150	1,150	1,130	1,150	1,130	1,090
Total Nonagricultural	4,420	5,320	5,910	5,700	5,750	5,890	5,890	5,940	6,220	6,390	6,160	5,530	5,610	5,740	5,620
Population & Households:															
Population:	16,480	19,260	20,590	20,810	21,000	21,170	21,170	21,530	21,960	22,480	22,640	22,690	22,620	22,510	22,640
Households:	6,140	6,950	7,440	7,550	7,690	7,810	7,850	8,000	8,200	8,400	8,380	8,270	8,260	8,170	8,180
Persons per Household:	2.67	2.76	2.75	2.74	2.72	2.70	2.68	2.68	2.66	2.66	2.69	2.73	2.72	2.74	2.75
Personal Income:	(Millions)														
Current Year $:	$203.7	$288.2	$397.4	$436.2	$459.7	$494.2	$543.9	$572.4	$596.5	$610.2	$601.3	$594.3	$631.7	$666.5	$692.7
2005 $:	278.8	348.2	441.0	474.9	493.9	520.6	559.3	572.3	580.9	579.8	554.4	548.3	573.4	590.9	602.8
Per Capita Personal Income:															
Current Year $:	$12,360	$14,960	$19,300	$20,960	$21,890	$23,350	$25,690	$26,590	$27,160	$27,150	$26,560	$26,190	$27,930	$29,620	$30,590
2005 $:	16,920	18,080	21,420	22,820	23,520	24,590	26,420	26,580	26,460	25,800	24,490	24,160	25,350	26,250	26,620

Payette County

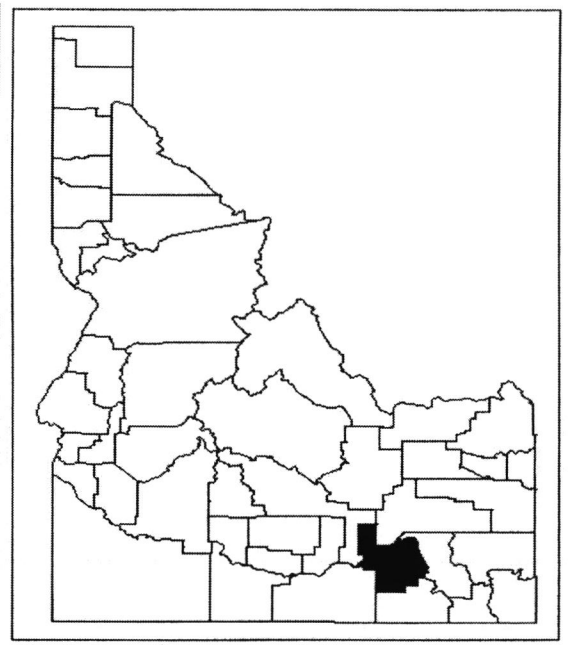
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	370	380	410	440	460	470	480	490	500	510	510	520	530	540
Manufacturing	1,100	1,160	1,210	1,240	1,240	1,240	1,250	1,260	1,270	1,280	1,280	1,290	1,280	1,280
Transp., Trade, & Utilities	950	970	970	980	980	990	990	990	980	980	970	970	960	960
Information & Financial Activities	500	490	490	500	500	500	500	500	490	490	490	490	490	480
Professional & Business Services	510	520	540	560	570	580	600	600	610	620	630	640	650	660
Educational & Health Services	660	660	660	680	690	700	710	710	710	710	700	700	700	700
Leisure, Hospitality, & Other Svcs.	570	560	560	560	570	570	570	570	560	560	560	550	550	550
Government	1,080	1,080	1,090	1,100	1,120	1,140	1,150	1,170	1,180	1,190	1,210	1,210	1,220	1,220
Total Nonagricultural	5,740	5,810	5,940	6,050	6,130	6,190	6,250	6,290	6,310	6,330	6,360	6,370	6,380	6,380
Population & Households:														
Population:	22,720	22,880	23,100	23,340	23,580	23,810	24,020	24,220	24,410	24,590	24,780	24,960	25,130	25,280
Households:	8,230	8,330	8,440	8,570	8,690	8,800	8,900	8,980	9,060	9,120	9,190	9,260	9,330	9,400
Persons per Household:	2.75	2.73	2.72	2.71	2.70	2.69	2.69	2.68	2.68	2.68	2.68	2.68	2.68	2.68
Personal Income:	(Millions)													
Current Year $:	$711.0	$743.0	$778.8	$817.8	$860.3	$904.6	$950.3	$993.5	$1,031.7	$1,074.2	$1,120.0	$1,168.7	$1,217.5	$1,265.6
2005 $:	611.7	629.7	649.8	670.5	693.2	716.2	739.5	759.3	774.3	792.0	811.2	831.5	851.0	868.7
Per Capita Personal Income:														
Current Year $:	$31,290	$32,470	$33,710	$35,030	$36,480	$37,990	$39,560	$41,020	$42,270	$43,680	$45,200	$46,830	$48,450	$50,060
2005 $:	26,920	27,520	28,130	28,720	29,390	30,080	30,780	31,350	31,720	32,210	32,740	33,320	33,870	34,360

Payette County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	550	550	560	570	570	570	580	580	590	600	600	610	620	640
Manufacturing	1,270	1,250	1,240	1,220	1,210	1,190	1,170	1,150	1,130	1,120	1,100	1,080	1,060	1,040
Transp., Trade, & Utilities	950	940	940	930	930	930	930	930	920	920	920	910	910	910
Information & Financial Activities	480	480	470	470	470	460	460	460	460	450	450	450	440	440
Professional & Business Services	670	670	680	690	690	690	690	700	710	710	710	710	710	710
Educational & Health Services	700	700	710	710	720	730	730	740	750	760	770	780	790	810
Leisure, Hospitality, & Other Svcs.	540	540	540	540	540	540	530	530	530	530	530	530	530	530
Government	1,220	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,240	1,240
Total Nonagricultural	6,370	6,370	6,370	6,370	6,350	6,340	6,330	6,320	6,320	6,320	6,310	6,300	6,300	6,310
Population & Households:														
Population:	25,440	25,590	25,730	25,850	25,970	26,090	26,210	26,330	26,440	26,540	26,650	26,740	26,840	26,930
Households:	9,460	9,570	9,670	9,760	9,840	9,920	10,010	10,110	10,210	10,310	10,410	10,510	10,620	10,710
Persons per Household:	2.68	2.66	2.65	2.64	2.63	2.62	2.60	2.59	2.58	2.56	2.55	2.53	2.52	2.50
Personal Income:	(Millions)													
Current Year $:	$1,315.0	$1,367.3	$1,420.6	$1,476.7	$1,532.8	$1,590.0	$1,654.4	$1,720.4	$1,793.3	$1,867.8	$1,943.2	$2,022.7	$2,105.2	$2,190.6
2005 $:	886.0	904.4	922.4	941.1	958.3	975.1	994.8	1,013.9	1,036.3	1,058.1	1,078.8	1,100.4	1,122.2	1,144.3
Per Capita Personal Income:														
Current Year $:	$51,700	$53,430	$55,220	$57,120	$59,020	$60,950	$63,120	$65,340	$67,830	$70,370	$72,920	$75,630	$78,440	$81,350
2005 $:	34,830	35,340	35,850	36,410	36,900	37,380	37,950	38,510	39,200	39,860	40,490	41,150	41,820	42,490

Idaho Economics
Winter 2014 County Economic Forecasts

Power County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	7,070	7,560	7,850	7,800	7,980	8,140	8,350	8,610	8,880
Population per Square Mile	5.0	5.4	5.6	5.5	5.7	5.8	5.9	6.1	6.3
Total Households:	2,390	2,590	2,670	2,760	2,850	2,920	3,030	3,160	3,320
Persons per Household	2.93	2.89	2.92	2.80	2.78	2.77	2.73	2.70	2.65
Employment:									
Total Nonagricultural	3,590	4,350	3,280	3,390	3,350	3,220	3,150	3,100	3,060
Manufacturing:	1,640	1,730	1,070	1,180	1,110	1,060	1,000	940	880
Services	270	360	240	310	300	290	280	290	290

Power County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	300	390	560	560	480	480	480	390	410	450	420	400	400	460	470
Manufacturing	1,640	1,820	1,730	1,590	1,130	1,020	990	670	1,020	1,030	1,070	1,110	1,070	1,100	1,130
Transp., Trade, & Utilities	650	810	740	740	740	760	740	620	630	640	720	690	670	710	640
Information & Financial Activities	140	110	150	140	150	110	110	100	110	120	110	100	100	100	100
Professional & Business Services	80	130	160	110	130	100	80	90	80	70	80	80	60	60	80
Educational & Health Services	30	50	40	40	40	40	40	40	40	30	40	40	40	50	60
Leisure, Hospitality, & Other Svcs.	150	200	170	190	170	170	150	130	140	160	160	150	140	150	160
Government	580	700	810	790	820	810	790	780	760	770	790	820	800	810	780
Total Nonagricultural	3,590	4,220	4,350	4,150	3,670	3,470	3,380	2,830	3,190	3,270	3,400	3,390	3,280	3,440	3,420
Population & Households:															
Population:	7,070	7,720	7,560	7,420	7,370	7,300	7,440	7,440	7,570	7,550	7,580	7,640	7,850	7,770	7,780
Households:	2,390	2,580	2,590	2,590	2,600	2,600	2,660	2,660	2,720	2,710	2,700	2,650	2,670	2,690	2,730
Persons per Household:	2.93	2.97	2.89	2.84	2.81	2.79	2.77	2.77	2.76	2.77	2.79	2.86	2.92	2.86	2.83
Personal Income:	(Millions)														
Current Year $:	$130.6	$143.2	$162.7	$147.6	$149.9	$139.6	$163.3	$165.6	$173.3	$195.3	$212.4	$213.6	$213.3	$243.4	$247.9
2005 $:	178.6	173.1	180.5	160.7	161.1	147.1	167.9	165.6	168.7	185.6	195.8	197.1	193.6	215.8	215.7
Per Capita Personal Income:															
Current Year $:	$18,460	$18,560	$21,520	$19,890	$20,350	$19,120	$21,950	$22,260	$22,890	$25,870	$28,020	$27,960	$27,160	$31,340	$31,870
2005 $:	25,250	22,420	23,880	21,650	21,860	20,140	22,570	22,250	22,290	24,580	25,830	25,790	24,650	27,780	27,730

Power County

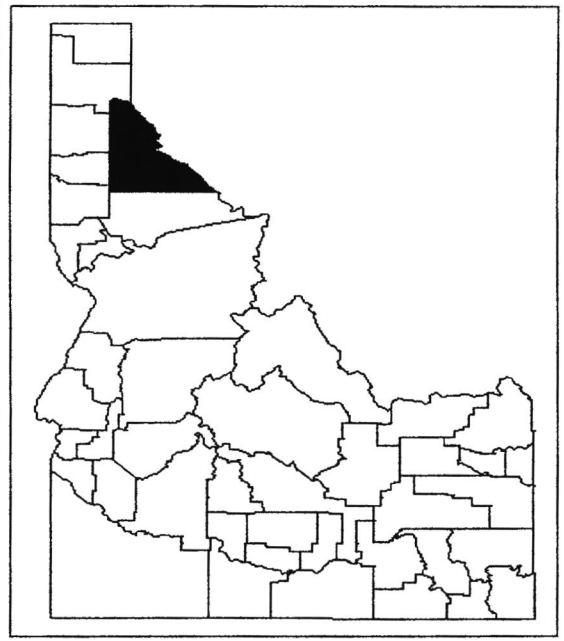
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	440	440	460	480	490	490	490	490	490	490	480	480	480	480
Manufacturing	1,130	1,160	1,180	1,170	1,150	1,130	1,120	1,110	1,100	1,090	1,080	1,070	1,060	1,040
Transp., Trade, & Utilities	640	610	600	600	600	590	590	580	580	570	560	550	550	540
Information & Financial Activities	100	100	90	90	90	90	90	90	90	80	80	80	80	80
Professional & Business Services	80	80	80	80	80	80	80	80	80	80	80	80	80	80
Educational & Health Services	60	60	60	60	70	70	70	70	60	60	60	60	60	60
Leisure, Hospitality, & Other Svcs.	170	170	160	160	160	160	160	150	150	150	150	140	140	140
Government	780	760	750	750	760	760	770	770	770	770	770	770	770	760
Total Nonagricultural	3,400	3,380	3,390	3,390	3,390	3,380	3,370	3,350	3,310	3,290	3,270	3,240	3,220	3,200
Population & Households:														
Population:	7,770	7,770	7,800	7,830	7,870	7,910	7,950	7,980	8,010	8,040	8,070	8,100	8,140	8,170
Households:	2,730	2,740	2,760	2,780	2,800	2,820	2,840	2,850	2,860	2,870	2,880	2,900	2,920	2,930
Persons per Household:	2.82	2.81	2.80	2.79	2.79	2.78	2.78	2.78	2.78	2.78	2.77	2.77	2.77	2.76
Personal Income:	(Millions)													
Current Year $:	$248.6	$251.8	$257.7	$266.2	$275.5	$283.5	$292.6	$301.7	$310.3	$320.7	$331.1	$342.6	$352.6	$365.6
2005 $:	213.9	213.4	215.0	218.3	222.0	224.4	227.7	230.5	232.9	236.5	239.8	243.8	246.5	251.0
Per Capita Personal Income:														
Current Year $:	$32,010	$32,390	$33,060	$34,000	$35,010	$35,850	$36,830	$37,820	$38,760	$39,910	$41,040	$42,280	$43,330	$44,740
2005 $:	27,530	27,450	27,590	27,880	28,210	28,380	28,660	28,900	29,090	29,430	29,720	30,080	30,290	30,710

Power County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	490	490	490	490	490	490	490	490	500	500	500	510	510	520
Manufacturing	1,030	1,020	1,010	1,000	990	980	970	960	940	930	920	900	890	880
Transp., Trade, & Utilities	530	530	530	520	520	520	520	520	520	510	510	510	500	500
Information & Financial Activities	80	80	80	80	80	80	80	80	80	70	70	70	70	70
Professional & Business Services	80	80	80	90	90	90	90	90	90	90	90	90	90	90
Educational & Health Services	60	60	60	60	70	70	70	70	70	70	70	70	70	70
Leisure, Hospitality, & Other Svcs.	140	140	140	130	130	130	130	130	130	130	130	130	130	130
Government	760	770	770	770	770	770	780	780	780	780	780	790	790	790
Total Nonagricultural	3,180	3,170	3,160	3,150	3,140	3,130	3,120	3,110	3,100	3,090	3,080	3,070	3,060	3,060
Population & Households:														
Population:	8,220	8,260	8,310	8,350	8,410	8,460	8,510	8,560	8,610	8,660	8,710	8,770	8,820	8,880
Households:	2,950	2,980	3,010	3,030	3,060	3,080	3,110	3,140	3,160	3,190	3,230	3,260	3,290	3,320
Persons per Household:	2.76	2.75	2.74	2.73	2.73	2.72	2.72	2.71	2.70	2.69	2.68	2.67	2.66	2.65
Personal Income:	(Millions)													
Current Year $:	$379.5	$392.7	$407.4	$424.2	$441.0	$459.2	$479.5	$501.1	$524.4	$546.4	$567.4	$590.1	$613.3	$638.7
2005 $:	255.6	259.7	264.5	270.4	275.7	281.6	288.3	295.3	303.0	309.5	315.0	321.1	327.0	333.7
Per Capita Personal Income:														
Current Year $:	$46,190	$47,530	$49,040	$50,800	$52,450	$54,280	$56,350	$58,560	$60,920	$63,100	$65,140	$67,330	$69,530	$71,940
2005 $:	31,120	31,440	31,840	32,370	32,790	33,290	33,880	34,510	35,200	35,750	36,160	36,630	37,060	37,580

Idaho Economics
Winter 2014 County Economic Forecasts

Shoshone County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	14,010	13,760	12,720	12,750	12,560	11,920	11,490	11,240	10,930
Population per Square Mile	5.3	5.2	4.8	4.8	4.8	4.5	4.4	4.3	4.1
Total Households:	5,750	5,960	5,600	5,780	5,950	5,870	5,860	5,860	5,870
Persons per Household	2.40	2.27	2.23	2.17	2.08	2.00	1.93	1.89	1.83
Employment:									
Total Nonagricultural	5,030	4,840	4,320	4,870	4,800	4,460	4,220	4,040	3,900
Manufacturing:	120	220	220	260	230	210	190	170	150
Services	1,100	1,430	1,290	1,420	1,430	1,340	1,290	1,280	1,270

Shoshone County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,320	420	600	430	310	310	340	380	400	500	580	380	360	420	480
Manufacturing	120	160	220	220	210	210	230	250	250	260	250	220	220	190	230
Transp., Trade, & Utilities	790	740	1,060	950	930	1,000	1,070	1,120	1,140	1,340	1,320	1,190	1,120	1,190	1,240
Information & Financial Activities	270	270	160	150	160	160	150	140	160	200	210	210	210	220	230
Professional & Business Services	270	310	420	400	330	380	380	440	380	280	290	290	360	400	400
Educational & Health Services	360	450	370	420	440	470	440	430	430	440	420	420	400	410	430
Leisure, Hospitality, & Other Svcs.	470	600	630	600	570	550	550	500	540	580	650	590	540	530	570
Government	1,440	1,500	1,370	1,180	1,140	1,130	1,120	1,120	1,120	1,110	1,120	1,120	1,110	1,080	1,080
Total Nonagricultural	5,030	4,450	4,840	4,350	4,090	4,210	4,270	4,390	4,420	4,700	4,830	4,430	4,320	4,440	4,650
Population & Households:															
Population:	14,010	14,140	13,760	13,480	13,070	12,920	12,800	12,940	13,040	12,970	13,040	12,880	12,720	12,660	12,700
Households:	5,750	5,960	5,960	5,880	5,760	5,740	5,730	5,810	5,890	5,870	5,850	5,680	5,600	5,570	5,590
Persons per Household:	2.40	2.34	2.27	2.26	2.23	2.22	2.20	2.19	2.18	2.18	2.20	2.23	2.23	2.24	2.24
Personal Income:	(Millions)														
Current Year $:	$198.5	$221.3	$269.3	$282.4	$290.8	$312.0	$339.3	$345.3	$358.0	$384.9	$395.2	$387.6	$406.7	$426.6	$448.1
2005 $:	271.6	267.3	298.9	307.5	312.4	328.7	348.9	345.3	348.6	365.8	364.4	357.6	369.1	378.2	390.0
Per Capita Personal Income:															
Current Year $:	$14,160	$15,640	$19,570	$20,960	$22,260	$24,150	$26,510	$26,690	$27,450	$29,670	$30,300	$30,100	$31,970	$33,700	$35,280
2005 $:	19,380	18,900	21,710	22,820	23,910	25,440	27,260	26,690	26,740	28,200	27,940	27,770	29,020	29,870	30,700

Shoshone County

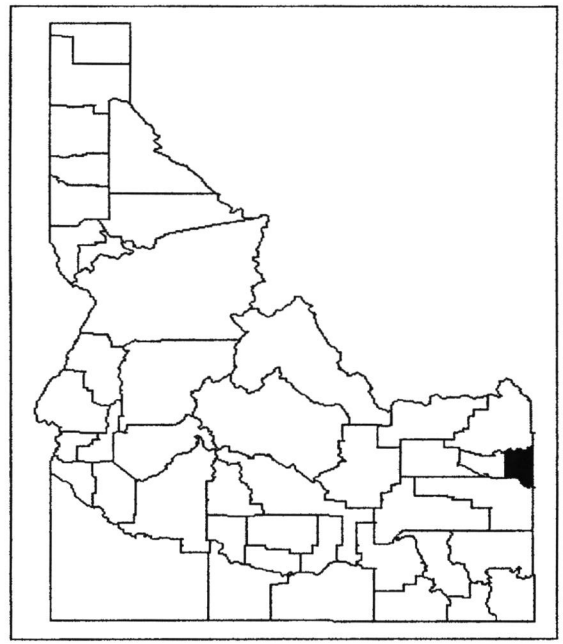
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	490	500	530	560	570	560	560	560	550	540	530	520	510	510
Manufacturing	240	250	260	250	250	240	240	230	230	220	220	220	210	210
Transp., Trade, & Utilities	1,320	1,340	1,340	1,340	1,320	1,310	1,290	1,270	1,250	1,220	1,190	1,170	1,150	1,120
Information & Financial Activities	250	250	250	250	250	240	240	240	230	230	230	220	220	210
Professional & Business Services	400	400	420	430	430	440	440	440	440	440	440	440	450	450
Educational & Health Services	430	430	430	430	440	440	440	430	420	410	400	400	390	380
Leisure, Hospitality, & Other Svcs.	570	570	570	570	570	570	570	560	550	540	520	510	500	490
Government	1,070	1,060	1,070	1,070	1,070	1,070	1,070	1,080	1,060	1,060	1,050	1,050	1,030	1,020
Total Nonagricultural	4,780	4,810	4,870	4,900	4,890	4,870	4,850	4,800	4,730	4,660	4,600	4,530	4,460	4,390
Population & Households:														
Population:	12,700	12,730	12,750	12,760	12,750	12,720	12,650	12,560	12,440	12,310	12,180	12,050	11,920	11,780
Households:	5,650	5,710	5,780	5,840	5,890	5,930	5,950	5,950	5,940	5,920	5,900	5,890	5,870	5,860
Persons per Household:	2.22	2.19	2.17	2.15	2.13	2.11	2.09	2.08	2.06	2.05	2.03	2.02	2.00	1.98
Personal Income:	(Millions)													
Current Year $:	$457.6	$472.8	$489.2	$505.8	$522.6	$538.8	$553.8	$565.8	$574.3	$584.1	$595.8	$608.3	$620.4	$631.5
2005 $:	393.7	400.7	408.2	414.7	421.1	426.5	430.9	432.4	431.0	430.7	431.5	432.8	433.6	433.5
Per Capita Personal Income:														
Current Year $:	$36,020	$37,160	$38,370	$39,630	$40,980	$42,370	$43,780	$45,060	$46,150	$47,440	$48,900	$50,470	$52,040	$53,600
2005 $:	30,990	31,490	32,010	32,490	33,020	33,540	34,070	34,430	34,640	34,980	35,420	35,910	36,380	36,790

Shoshone County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	500	500	490	480	480	470	460	450	450	440	440	430	430	430
Manufacturing	200	200	190	190	190	180	180	170	170	170	160	160	150	150
Transp., Trade, & Utilities	1,100	1,080	1,070	1,050	1,040	1,030	1,020	1,010	1,000	990	980	960	950	940
Information & Financial Activities	210	210	210	210	200	200	200	200	200	190	190	190	190	180
Professional & Business Services	450	450	450	450	450	450	450	450	450	450	450	450	440	440
Educational & Health Services	380	380	380	380	380	380	380	380	380	380	380	390	390	400
Leisure, Hospitality, & Other Svcs.	480	470	470	460	460	450	450	450	440	440	440	430	430	430
Government	1,010	1,000	1,000	1,000	980	980	970	960	960	950	950	940	930	930
Total Nonagricultural	4,340	4,290	4,250	4,220	4,180	4,140	4,110	4,070	4,040	4,020	3,980	3,950	3,920	3,900
Population & Households:														
Population:	11,690	11,610	11,550	11,490	11,440	11,390	11,340	11,290	11,240	11,180	11,120	11,060	11,000	10,930
Households:	5,870	5,860	5,860	5,860	5,850	5,850	5,850	5,860	5,860	5,860	5,870	5,870	5,870	5,870
Persons per Household:	1.96	1.95	1.94	1.93	1.92	1.92	1.91	1.90	1.89	1.88	1.87	1.85	1.84	1.83
Personal Income:	(Millions)													
Current Year $:	$645.4	$661.2	$679.0	$698.9	$718.5	$738.8	$761.4	$785.0	$810.5	$836.6	$862.1	$889.5	$917.5	$946.6
2005 $:	434.8	437.4	440.9	445.4	449.2	453.1	457.9	462.6	468.3	473.9	478.6	483.9	489.1	494.5
Per Capita Personal Income:														
Current Year $:	$55,230	$56,970	$58,800	$60,820	$62,800	$64,860	$67,130	$69,520	$72,140	$74,840	$77,530	$80,430	$83,430	$86,570
2005 $:	37,210	37,680	38,180	38,760	39,260	39,780	40,360	40,980	41,680	42,400	43,040	43,760	44,480	45,220

Idaho Economics
Winter 2014 County Economic Forecasts

Teton County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	3,470	6,010	10,160	10,570	12,930	16,360	19,820	22,400	25,130
Population per Square Mile	7.7	13.3	22.6	23.5	28.7	36.3	44.0	49.7	55.8
Total Households:	1,130	2,100	3,650	3,740	4,580	5,740	7,040	8,140	9,400
Persons per Household	3.05	2.85	2.77	2.81	2.81	2.83	2.80	2.74	2.66
Employment:									
Total Nonagricultural	690	1,720	2,530	2,910	3,560	4,390	5,130	5,600	6,120
Manufacturing:	10	50	120	100	120	150	170	180	180
Services	190	540	910	1,230	1,520	1,890	2,240	2,500	2,780

Teton County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	60	110	200	220	210	220	280	320	440	500	470	260	200	180	160
Manufacturing	10	40	50	80	90	100	110	130	140	160	110	100	120	120	80
Transp., Trade, & Utilities	100	210	360	390	390	380	420	440	510	550	540	490	440	410	430
Information & Financial Activities	40	100	80	100	110	130	150	180	210	260	280	220	230	250	220
Professional & Business Services	20	40	170	200	180	230	250	260	380	580	530	390	320	320	320
Educational & Health Services	30	50	80	90	90	90	130	150	160	160	170	150	130	130	130
Leisure, Hospitality, & Other Svcs.	140	250	290	300	330	330	400	410	410	600	590	440	450	480	620
Government	290	420	490	450	470	480	500	510	550	630	640	630	640	620	610
Total Nonagricultural	690	1,210	1,720	1,820	1,860	1,960	2,230	2,390	2,800	3,430	3,330	2,690	2,530	2,520	2,560
Population & Households:															
Population:	3,470	4,830	6,010	6,460	6,860	7,210	7,470	7,830	8,290	8,950	9,640	10,050	10,160	10,150	10,050
Households:	1,130	1,610	2,100	2,250	2,410	2,550	2,660	2,800	2,970	3,200	3,420	3,500	3,650	3,610	3,550
Persons per Household:	3.05	2.98	2.85	2.86	2.83	2.81	2.79	2.79	2.78	2.78	2.80	2.86	2.77	2.79	2.82
Personal Income:	(Millions)														
Current Year $:	$41.4	$71.7	$115.6	$132.7	$140.4	$151.5	$173.8	$189.7	$218.3	$257.5	$276.9	$263.6	$254.9	$267.4	$282.5
2005 $:	56.7	86.6	128.3	144.5	150.9	159.6	178.7	189.7	212.6	244.7	255.4	243.1	231.3	237.1	245.8
Per Capita Personal Income:															
Current Year $:	$11,940	$14,850	$19,240	$20,540	$20,470	$21,030	$23,260	$24,230	$26,350	$28,770	$28,740	$26,220	$25,100	$26,340	$28,100
2005 $:	16,340	17,940	21,360	22,360	21,990	22,150	23,920	24,230	25,660	27,340	26,500	24,190	22,780	23,350	24,450

Teton County

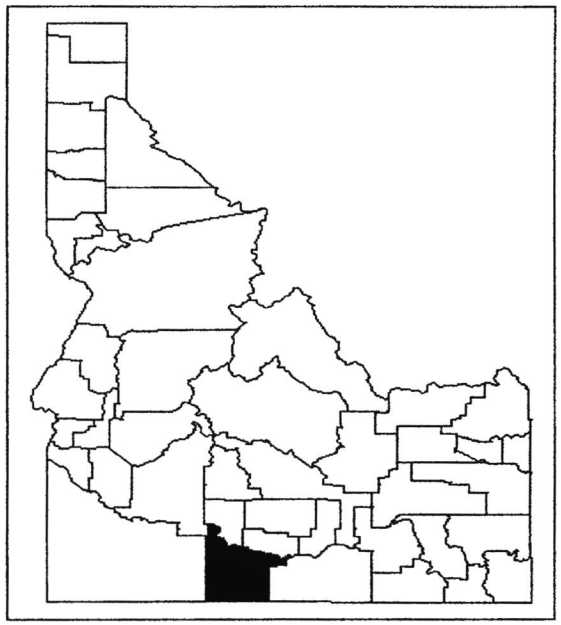
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	160	170	170	180	190	190	200	200	200	200	200	210	210	210
Manufacturing	90	90	100	100	110	110	120	120	130	130	140	150	150	160
Transp., Trade, & Utilities	470	500	510	530	550	560	590	610	630	660	680	710	740	770
Information & Financial Activities	240	240	240	250	260	270	280	290	300	310	320	340	350	360
Professional & Business Services	330	350	370	390	410	430	460	480	510	540	580	610	650	680
Educational & Health Services	130	140	140	150	150	160	170	180	180	190	200	200	210	220
Leisure, Hospitality, & Other Svcs.	660	690	710	740	770	800	830	870	900	930	960	1,000	1,030	1,060
Government	630	640	650	680	710	740	780	820	860	910	960	1,010	1,050	1,100
Total Nonagricultural	2,710	2,810	2,910	3,020	3,140	3,270	3,410	3,560	3,710	3,880	4,050	4,220	4,390	4,560
Population & Households:														
Population:	10,110	10,290	10,570	10,930	11,360	11,840	12,360	12,930	13,550	14,210	14,900	15,620	16,360	17,130
Households:	3,570	3,640	3,740	3,870	4,030	4,200	4,390	4,580	4,800	5,020	5,250	5,490	5,740	6,000
Persons per Household:	2.82	2.81	2.81	2.81	2.81	2.80	2.80	2.81	2.81	2.82	2.82	2.83	2.83	2.84
Personal Income:	(Millions)													
Current Year $:	$296.9	$318.1	$340.4	$367.8	$400.5	$437.8	$479.2	$523.2	$568.7	$620.9	$678.7	$742.5	$810.7	$882.8
2005 $:	255.4	269.6	284.0	301.5	322.7	346.6	372.9	399.8	426.9	457.8	491.6	528.3	566.7	605.9
Per Capita Personal Income:														
Current Year $:	$29,370	$30,910	$32,190	$33,630	$35,250	$36,980	$38,770	$40,450	$41,970	$43,680	$45,540	$47,540	$49,550	$51,550
2005 $:	25,260	26,200	26,860	27,580	28,410	29,280	30,170	30,910	31,500	32,210	32,980	33,820	34,640	35,380

Teton County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	210	210	200	200	190	190	180	180	170	170	160	160	160	150
Manufacturing	160	170	170	170	180	180	180	180	180	180	180	180	180	180
Transp., Trade, & Utilities	790	810	830	850	860	880	890	910	920	940	950	970	980	1,000
Information & Financial Activities	370	380	390	400	410	420	420	430	430	440	440	450	460	460
Professional & Business Services	720	750	780	810	830	850	870	890	920	940	960	980	990	1,010
Educational & Health Services	230	240	250	260	260	270	280	290	300	300	310	330	340	350
Leisure, Hospitality, & Other Svcs.	1,090	1,120	1,150	1,180	1,200	1,220	1,240	1,260	1,290	1,310	1,330	1,360	1,390	1,420
Government	1,150	1,190	1,220	1,270	1,290	1,310	1,340	1,360	1,390	1,410	1,440	1,470	1,500	1,540
Total Nonagricultural	4,720	4,860	5,000	5,130	5,220	5,310	5,400	5,500	5,600	5,700	5,790	5,890	6,000	6,120
Population & Households:														
Population:	17,840	18,520	19,180	19,820	20,350	20,860	21,370	21,880	22,400	22,930	23,470	24,010	24,570	25,130
Households:	6,240	6,510	6,780	7,040	7,250	7,460	7,680	7,910	8,140	8,380	8,630	8,880	9,140	9,400
Persons per Household:	2.84	2.83	2.81	2.80	2.79	2.78	2.77	2.75	2.74	2.72	2.71	2.69	2.67	2.66
Personal Income:	(Millions)													
Current Year $:	$955.2	$1,029.9	$1,107.3	$1,189.9	$1,267.4	$1,347.7	$1,435.3	$1,528.5	$1,630.8	$1,739.1	$1,851.7	$1,973.5	$2,102.2	$2,239.3
2005 $:	643.5	681.2	719.0	758.3	792.4	826.5	863.1	900.9	942.3	985.2	1,028.1	1,073.7	1,120.6	1,169.8
Per Capita Personal Income:														
Current Year $:	$53,540	$55,610	$57,740	$60,040	$62,290	$64,610	$67,170	$69,850	$72,790	$75,830	$78,900	$82,180	$85,570	$89,120
2005 $:	36,070	36,780	37,490	38,260	38,940	39,630	40,390	41,170	42,060	42,960	43,800	44,710	45,620	46,550

Idaho Economics
Winter 2014 County Economic Forecasts

Twin Falls County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	53,970	64,290	77,480	81,700	88,450	94,690	100,030	103,990	107,420
Population per Square Mile	28.0	33.4	40.2	42.4	45.9	49.2	52.0	54.0	55.8
Total Households:	19,610	24,070	28,750	30,450	33,570	36,340	39,210	41,710	44,380
Persons per Household	2.69	2.61	2.63	2.62	2.58	2.55	2.49	2.44	2.37
Employment:									
Total Nonagricultural	22,520	30,810	31,730	36,930	40,640	43,230	45,370	46,820	48,550
Manufacturing:	2,930	3,380	2,920	3,750	3,940	4,160	4,160	3,990	3,770
Services	6,500	11,030	13,470	16,160	18,060	19,270	20,570	21,720	23,020

Twin Falls County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,530	1,460	1,540	1,610	1,640	1,570	1,570	1,750	1,980	2,110	1,980	1,490	1,420	1,400	1,530
Manufacturing	2,930	2,980	3,380	3,290	3,270	3,090	3,170	3,200	3,330	3,400	3,350	3,030	2,920	2,890	3,100
Transp., Trade, & Utilities	6,030	6,580	7,490	6,860	6,880	6,870	6,720	6,940	7,320	7,710	7,560	7,190	7,310	7,190	7,400
Information & Financial Activities	1,430	2,330	1,700	1,760	1,910	2,010	2,050	2,020	2,000	2,170	2,130	2,120	2,030	1,960	1,880
Professional & Business Services	1,250	2,570	4,400	5,310	6,230	6,220	6,150	6,240	5,540	4,900	4,800	4,150	3,680	4,390	4,360
Educational & Health Services	2,400	2,880	3,000	3,060	2,770	2,820	2,970	3,210	4,210	5,280	5,290	5,460	5,660	6,060	6,270
Leisure, Hospitality, & Other Svcs.	2,860	3,750	3,620	3,740	3,890	3,780	3,670	3,730	3,860	3,940	4,430	4,070	4,130	4,290	4,440
Government	4,100	4,530	5,680	5,300	5,510	5,600	5,660	5,720	5,180	4,470	4,460	4,540	4,570	4,530	4,560
Total Nonagricultural	22,520	27,080	30,810	30,930	32,100	31,950	31,970	32,810	33,410	33,980	34,000	32,040	31,730	32,710	33,540
Population & Households:															
Population:	53,970	59,760	64,290	64,610	65,580	67,200	68,420	69,980	72,110	73,870	75,210	76,360	77,480	78,040	78,600
Households:	19,610	21,840	24,070	24,310	24,850	25,640	26,200	26,810	27,700	28,340	28,550	28,500	28,750	28,800	28,900
Persons per Household:	2.69	2.67	2.61	2.60	2.58	2.56	2.55	2.55	2.54	2.55	2.57	2.62	2.63	2.65	2.66
Personal Income:	(Millions)														
Current Year $:	$812.6	$1,121.2	$1,443.2	$1,629.4	$1,684.7	$1,735.4	$1,888.2	$1,994.8	$2,128.9	$2,306.9	$2,380.7	$2,345.7	$2,401.4	$2,551.5	$2,668.9
2005 $:	1,111.8	1,354.7	1,601.6	1,774.1	1,810.1	1,828.2	1,941.7	1,994.5	2,073.4	2,192.1	2,195.3	2,164.0	2,179.5	2,261.8	2,322.5
Per Capita Personal Income:															
Current Year $:	$15,060	$18,760	$22,450	$25,220	$25,690	$25,820	$27,600	$28,510	$29,520	$31,230	$31,660	$30,720	$30,990	$32,690	$33,950
2005 $:	20,600	22,670	24,910	27,460	27,600	27,200	28,380	28,500	28,750	29,680	29,190	28,340	28,130	28,980	29,550

Twin Falls County

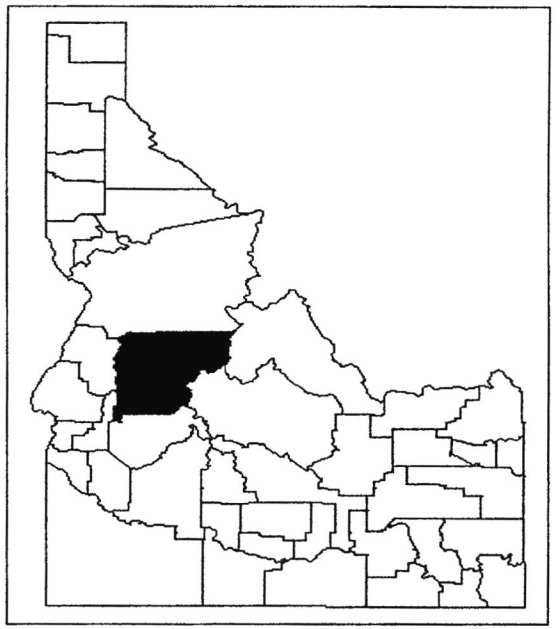
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,590	1,680	1,830	1,980	2,090	2,160	2,240	2,330	2,400	2,460	2,520	2,590	2,670	2,760
Manufacturing	3,340	3,560	3,750	3,820	3,820	3,830	3,880	3,940	3,990	4,040	4,100	4,140	4,160	4,190
Transp., Trade, & Utilities	7,960	8,240	8,360	8,470	8,570	8,660	8,730	8,820	8,860	8,910	8,950	9,000	9,060	9,090
Information & Financial Activities	2,030	2,050	2,060	2,090	2,100	2,120	2,140	2,150	2,160	2,180	2,200	2,220	2,230	2,240
Professional & Business Services	4,520	4,660	4,930	5,110	5,290	5,430	5,600	5,750	5,880	6,050	6,240	6,420	6,580	6,750
Educational & Health Services	6,440	6,470	6,590	6,780	6,970	7,130	7,280	7,310	7,370	7,420	7,470	7,520	7,580	7,640
Leisure, Hospitality, & Other Svcs.	4,470	4,560	4,640	4,710	4,800	4,890	4,950	5,000	5,020	5,050	5,080	5,100	5,110	5,120
Government	4,630	4,690	4,770	4,860	4,960	5,070	5,190	5,340	5,410	5,520	5,650	5,750	5,820	5,900
Total Nonagricultural	34,980	35,900	36,930	37,840	38,610	39,290	40,010	40,640	41,090	41,640	42,200	42,740	43,230	43,680
Population & Households:														
Population:	79,360	80,430	81,700	83,070	84,460	85,830	87,150	88,450	89,720	90,990	92,250	93,490	94,690	95,840
Households:	29,300	29,850	30,450	31,090	31,750	32,400	33,000	33,570	34,130	34,680	35,220	35,780	36,340	36,900
Persons per Household:	2.65	2.63	2.62	2.61	2.60	2.59	2.58	2.58	2.57	2.56	2.56	2.55	2.55	2.54
Personal Income:	(Millions)													
Current Year $:	$2,779.7	$2,936.5	$3,111.5	$3,298.9	$3,501.5	$3,714.4	$3,937.8	$4,157.7	$4,366.5	$4,596.7	$4,844.7	$5,112.3	$5,386.9	$5,668.1
2005 $:	2,391.3	2,488.8	2,596.2	2,704.8	2,821.5	2,940.5	3,064.2	3,177.5	3,277.1	3,389.2	3,508.8	3,637.4	3,765.3	3,890.3
Per Capita Personal Income:														
Current Year $:	$35,030	$36,510	$38,090	$39,710	$41,460	$43,280	$45,180	$47,010	$48,670	$50,520	$52,520	$54,680	$56,890	$59,140
2005 $:	30,130	30,950	31,780	32,560	33,400	34,260	35,160	35,930	36,520	37,250	38,040	38,910	39,770	40,590

Twin Falls County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	2,840	2,920	2,990	3,060	3,110	3,160	3,200	3,250	3,320	3,400	3,470	3,560	3,640	3,750
Manufacturing	4,200	4,180	4,170	4,160	4,130	4,090	4,050	4,020	3,990	3,950	3,910	3,860	3,810	3,770
Transp., Trade, & Utilities	9,090	9,090	9,110	9,130	9,150	9,180	9,200	9,220	9,230	9,230	9,230	9,230	9,220	9,240
Information & Financial Activities	2,250	2,260	2,270	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,270	2,270	2,270	2,270
Professional & Business Services	6,910	7,040	7,170	7,300	7,370	7,450	7,540	7,650	7,800	7,890	7,940	7,960	8,000	8,010
Educational & Health Services	7,720	7,840	7,960	8,070	8,170	8,290	8,410	8,510	8,620	8,760	8,910	9,110	9,330	9,560
Leisure, Hospitality, & Other Svcs.	5,120	5,160	5,170	5,200	5,220	5,240	5,260	5,280	5,300	5,320	5,350	5,380	5,410	5,450
Government	5,960	6,020	6,080	6,170	6,160	6,200	6,240	6,260	6,290	6,320	6,360	6,390	6,420	6,500
Total Nonagricultural	44,090	44,510	44,920	45,370	45,600	45,900	46,180	46,480	46,820	47,160	47,450	47,760	48,100	48,550
Population & Households:														
Population:	96,950	98,030	99,050	100,030	100,910	101,730	102,510	103,260	103,990	104,700	105,400	106,090	106,760	107,420
Households:	37,450	38,070	38,660	39,210	39,700	40,180	40,670	41,190	41,710	42,240	42,770	43,320	43,860	44,380
Persons per Household:	2.53	2.52	2.50	2.49	2.48	2.47	2.46	2.45	2.44	2.42	2.41	2.39	2.38	2.37
Personal Income:	(Millions)													
Current Year $:	$5,957.5	$6,259.0	$6,569.4	$6,902.5	$7,231.7	$7,574.8	$7,938.9	$8,323.7	$8,737.5	$9,173.7	$9,614.9	$10,090.6	$10,582.2	$11,105.6
2005 $:	4,013.6	4,139.9	4,265.5	4,399.2	4,521.4	4,645.5	4,773.8	4,905.7	5,048.9	5,196.8	5,338.1	5,489.6	5,641.2	5,801.4
Per Capita Personal Income:														
Current Year $:	$61,450	$63,850	$66,320	$69,010	$71,670	$74,460	$77,440	$80,610	$84,020	$87,620	$91,220	$95,120	$99,120	$103,380
2005 $:	41,400	42,230	43,060	43,980	44,810	45,660	46,570	47,510	48,550	49,640	50,650	51,750	52,840	54,010

Idaho Economics
Winter 2014 County Economic Forecasts

Valley County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	6,160	7,640	9,770	9,720	10,740	12,070	13,520	14,400	15,210
Population per Square Mile	1.7	2.1	2.7	2.6	2.9	3.3	3.7	3.9	4.1
Total Households:	2,430	3,240	4,390	4,510	5,220	6,110	7,080	7,710	8,390
Persons per Household	2.51	2.34	2.20	2.13	2.04	1.96	1.89	1.85	1.80
Employment:									
Total Nonagricultural	2,740	3,690	3,520	4,240	4,750	5,260	5,760	5,990	6,250
Manufacturing:	100	140	40	40	50	50	60	50	50
Services	830	1,210	1,310	1,720	1,930	2,110	2,300	2,430	2,580

Valley County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	300	250	260	240	220	210	270	370	480	460	320	190	150	160	200
Manufacturing	100	130	140	140	130	50	50	60	50	70	60	50	40	40	40
Transp., Trade, & Utilities	400	500	700	650	630	630	630	720	760	780	710	630	620	650	660
Information & Financial Activities	140	260	180	210	190	190	260	310	380	350	300	280	270	250	400
Professional & Business Services	60	170	230	230	200	250	310	350	300	260	210	140	120	110	90
Educational & Health Services	210	230	140	150	160	220	200	170	230	220	220	200	220	370	380
Leisure, Hospitality, & Other Svcs.	560	860	830	820	840	940	1,000	1,280	1,340	1,380	1,240	1,000	960	1,070	1,110
Government	980	1,160	1,200	1,090	1,130	1,120	1,090	1,130	1,150	1,170	1,170	1,180	1,140	980	980
Total Nonagricultural	2,740	3,540	3,690	3,530	3,510	3,610	3,810	4,380	4,700	4,690	4,240	3,660	3,520	3,630	3,860
Population & Households:															
Population:	6,160	7,710	7,640	7,780	7,770	8,020	8,300	8,800	9,500	9,950	10,070	9,990	9,770	9,610	9,550
Households:	2,430	3,150	3,240	3,320	3,360	3,500	3,660	3,900	4,240	4,460	4,490	4,390	4,390	4,320	4,300
Persons per Household:	2.51	2.43	2.34	2.32	2.29	2.27	2.25	2.24	2.22	2.21	2.22	2.25	2.20	2.20	2.20
Personal Income:	(Millions)														
Current Year $:	$107.7	$172.0	$221.4	$227.9	$232.6	$243.5	$269.9	$303.0	$340.3	$361.9	$358.3	$330.2	$339.0	$352.0	$377.1
2005 $:	147.3	207.8	245.7	248.2	249.9	256.5	277.5	302.9	331.5	343.9	330.4	304.6	307.7	312.0	328.1
Per Capita Personal Income:															
Current Year $:	$17,480	$22,320	$28,980	$29,290	$29,920	$30,370	$32,530	$34,440	$35,830	$36,380	$35,590	$33,060	$34,690	$36,650	$39,500
2005 $:	23,920	26,960	32,160	31,900	32,150	32,000	33,450	34,440	34,900	34,570	32,810	30,500	31,490	32,480	34,370

Valley County

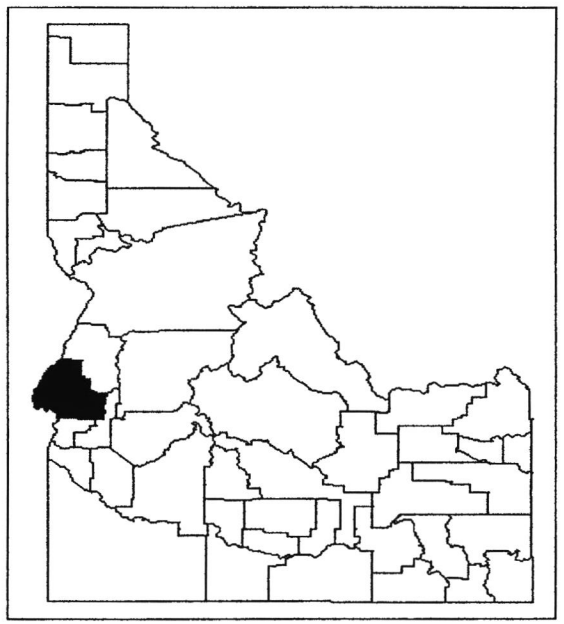
Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	210	220	230	250	260	260	260	270	270	280	280	280	290	290
Manufacturing	40	40	40	50	50	50	50	50	50	50	50	50	50	50
Transp., Trade, & Utilities	720	750	760	780	790	800	820	830	840	860	870	890	900	920
Information & Financial Activities	450	460	470	480	490	490	500	510	520	530	540	560	570	580
Professional & Business Services	90	90	100	100	110	110	110	120	120	130	130	140	140	150
Educational & Health Services	400	400	410	420	440	450	460	470	480	490	500	510	520	530
Leisure, Hospitality, & Other Svcs.	1,150	1,180	1,210	1,240	1,270	1,300	1,330	1,350	1,370	1,400	1,420	1,440	1,460	1,470
Government	980	990	1,010	1,030	1,050	1,080	1,110	1,160	1,180	1,220	1,260	1,300	1,330	1,360
Total Nonagricultural	4,050	4,140	4,240	4,350	4,450	4,540	4,650	4,750	4,840	4,950	5,060	5,160	5,260	5,350
Population & Households:														
Population:	9,530	9,600	9,720	9,880	10,070	10,280	10,500	10,740	11,000	11,260	11,530	11,800	12,070	12,340
Households:	4,330	4,410	4,510	4,640	4,780	4,920	5,070	5,220	5,390	5,560	5,740	5,920	6,110	6,300
Persons per Household:	2.18	2.16	2.13	2.11	2.09	2.07	2.05	2.04	2.02	2.01	1.99	1.98	1.96	1.94
Personal Income:	(Millions)													
Current Year $:	$391.5	$411.0	$432.8	$457.0	$484.9	$515.8	$550.2	$585.2	$620.8	$660.4	$703.2	$749.2	$796.9	$845.9
2005 $:	336.8	348.4	361.1	374.7	390.7	408.3	428.1	447.2	466.0	486.9	509.3	533.1	557.0	580.6
Per Capita Personal Income:														
Current Year $:	$41,070	$42,840	$44,540	$46,260	$48,160	$50,180	$52,380	$54,480	$56,460	$58,630	$60,970	$63,470	$66,010	$68,560
2005 $:	35,330	36,310	37,160	37,930	38,800	39,730	40,760	41,630	42,370	43,230	44,160	45,160	46,140	47,060

Valley County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	300	300	300	300	300	300	300	290	290	290	290	290	290	290
Manufacturing	50	60	60	60	60	50	50	50	50	50	50	50	50	50
Transp., Trade, & Utilities	930	950	960	970	980	980	990	1,000	1,000	1,010	1,010	1,010	1,010	1,010
Information & Financial Activities	590	600	610	610	620	620	630	630	630	640	640	640	640	640
Professional & Business Services	150	160	160	170	170	170	170	180	180	180	190	190	190	190
Educational & Health Services	540	550	570	580	590	600	610	620	640	650	660	680	700	710
Leisure, Hospitality, & Other Svcs.	1,490	1,520	1,540	1,550	1,570	1,580	1,590	1,600	1,610	1,630	1,640	1,650	1,670	1,680
Government	1,400	1,440	1,470	1,520	1,510	1,530	1,550	1,560	1,580	1,590	1,610	1,620	1,640	1,670
Total Nonagricultural	5,450	5,560	5,660	5,760	5,800	5,850	5,890	5,940	5,990	6,040	6,090	6,130	6,180	6,250
Population & Households:														
Population:	12,650	12,960	13,250	13,520	13,720	13,890	14,070	14,230	14,400	14,560	14,730	14,890	15,050	15,210
Households:	6,520	6,720	6,900	7,080	7,200	7,330	7,450	7,580	7,710	7,840	7,980	8,120	8,250	8,390
Persons per Household:	1.92	1.91	1.90	1.89	1.89	1.88	1.87	1.86	1.85	1.84	1.83	1.82	1.81	1.80
Personal Income:	(Millions)													
Current Year $:	$900.5	$959.0	$1,017.9	$1,078.1	$1,135.5	$1,191.9	$1,253.1	$1,317.0	$1,386.9	$1,459.5	$1,533.5	$1,612.7	$1,695.3	$1,780.6
2005 $:	606.7	634.3	660.9	687.1	709.9	731.0	753.5	776.2	801.4	826.8	851.4	877.4	903.7	930.2
Per Capita Personal Income:														
Current Year $:	$71,210	$73,980	$76,810	$79,730	$82,780	$85,790	$89,090	$92,530	$96,320	$100,220	$104,120	$108,310	$112,630	$117,040
2005 $:	47,980	48,930	49,870	50,810	51,760	52,610	53,570	54,530	55,660	56,770	57,810	58,920	60,040	61,140

Idaho Economics
Winter 2014 County Economic Forecasts

Washington County



Summary Information	Historical			Forecast					
	1990	2000	2010	2015	2020	2025	2030	2035	2040
Population & Households:									
Total Population:	8,610	9,980	10,190	10,080	10,110	9,970	9,840	9,820	9,750
Population per Square Mile	5.9	6.9	7.0	6.9	6.9	6.8	6.8	6.7	6.7
Total Households:	3,320	3,800	4,030	4,040	4,160	4,170	4,220	4,310	4,400
Persons per Household	2.56	2.59	2.49	2.45	2.39	2.35	2.30	2.24	2.18
Employment:									
Total Nonagricultural	2,450	3,080	2,690	3,030	3,070	2,960	2,840	2,750	2,680
Manufacturing:	320	590	440	590	590	570	510	460	410
Services	450	640	670	730	750	710	690	700	710

Washington County

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	330	310	320	290	260	260	250	190	210	240	220	160	150	150	170
Manufacturing	320	530	590	530	570	510	560	630	620	490	520	460	440	470	500
Transp., Trade, & Utilities	500	470	500	460	460	450	460	480	480	540	540	520	500	480	510
Information & Financial Activities	200	240	170	180	200	200	210	200	200	210	200	190	160	190	190
Professional & Business Services	60	130	140	140	110	120	120	130	160	130	130	110	100	110	110
Educational & Health Services	230	310	220	250	260	260	260	240	260	300	300	300	330	330	340
Leisure, Hospitality, & Other Svcs.	160	240	280	290	270	270	240	260	280	320	270	240	230	240	270
Government	640	750	860	790	800	800	770	770	760	740	740	750	760	770	750
Total Nonagricultural	2,450	2,990	3,080	2,930	2,940	2,860	2,870	2,900	2,970	2,970	2,920	2,730	2,690	2,750	2,830
Population & Households:															
Population:	8,610	9,470	9,980	9,940	9,920	9,920	9,960	10,020	10,040	10,040	10,100	10,180	10,190	10,150	10,100
Households:	3,320	3,550	3,800	3,830	3,860	3,900	3,950	3,990	4,030	4,050	4,040	4,020	4,030	4,000	3,970
Persons per Household:	2.56	2.62	2.59	2.56	2.53	2.50	2.48	2.47	2.45	2.44	2.46	2.49	2.49	2.50	2.50
Personal Income:	(Millions)														
Current Year $:	$101.7	$149.0	$182.7	$197.9	$203.7	$212.1	$225.5	$238.2	$253.6	$271.9	$269.5	$272.8	$276.8	$289.2	$302.3
2005 $:	139.2	180.1	202.8	215.5	218.9	223.4	231.9	238.2	247.0	258.4	248.5	251.7	251.2	256.4	263.0
Per Capita Personal Income:															
Current Year $:	$11,810	$15,740	$18,300	$19,900	$20,540	$21,380	$22,630	$23,790	$25,250	$27,070	$26,670	$26,790	$27,160	$28,490	$29,930
2005 $:	16,160	19,020	20,310	21,670	22,070	22,520	23,280	23,780	24,590	25,720	24,590	24,710	24,650	25,250	26,040

Washington County

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	170	180	190	200	210	210	210	220	220	210	210	210	210	220
Manufacturing	540	570	590	600	590	590	590	590	590	580	580	570	570	560
Transp., Trade, & Utilities	540	560	560	560	550	550	550	540	530	530	520	510	510	500
Information & Financial Activities	200	200	200	200	200	200	200	200	190	190	190	190	190	180
Professional & Business Services	110	120	120	120	130	130	130	130	130	130	130	130	130	130
Educational & Health Services	340	340	340	340	350	350	350	350	340	340	330	330	330	320
Leisure, Hospitality, & Other Svcs.	270	280	280	280	280	280	270	270	270	260	260	250	250	250
Government	760	750	760	760	770	770	780	780	780	780	780	780	780	770
Total Nonagricultural	2,940	2,990	3,030	3,060	3,080	3,080	3,080	3,070	3,050	3,030	3,010	2,990	2,960	2,930
Population & Households:														
Population:	10,060	10,060	10,080	10,100	10,120	10,120	10,120	10,110	10,090	10,060	10,040	10,010	9,970	9,930
Households:	3,980	4,010	4,040	4,080	4,110	4,130	4,150	4,160	4,170	4,170	4,170	4,170	4,170	4,180
Persons per Household:	2.49	2.47	2.45	2.44	2.42	2.41	2.40	2.39	2.38	2.38	2.37	2.36	2.35	2.34
Personal Income:	(Millions)													
Current Year $:	$309.3	$322.2	$334.7	$348.5	$363.6	$378.7	$393.8	$407.6	$419.2	$432.0	$445.8	$460.6	$475.0	$488.9
2005 $:	266.1	273.1	279.3	285.8	293.0	299.8	306.4	311.5	314.6	318.5	322.9	327.7	332.0	335.5
Per Capita Personal Income:														
Current Year $:	$30,730	$32,020	$33,210	$34,510	$35,940	$37,410	$38,910	$40,330	$41,560	$42,920	$44,420	$46,030	$47,630	$49,220
2005 $:	26,440	27,140	27,710	28,300	28,960	29,610	30,280	30,820	31,190	31,650	32,170	32,750	33,290	33,780

Washington County

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	220	220	220	220	220	220	220	220	220	220	220	220	220	220
Manufacturing	550	540	520	510	500	490	480	470	460	450	440	430	420	410
Transp., Trade, & Utilities	490	480	480	470	470	470	460	460	460	450	450	450	440	440
Information & Financial Activities	180	180	180	180	180	180	170	170	170	170	170	170	170	170
Professional & Business Services	140	140	140	140	140	140	140	140	140	140	140	140	140	140
Educational & Health Services	320	320	320	320	320	320	330	330	330	330	330	340	340	350
Leisure, Hospitality, & Other Svcs.	240	240	240	240	230	230	230	230	230	230	230	220	220	220
Government	770	760	760	760	760	750	750	750	750	740	740	740	740	740
Total Nonagricultural	2,900	2,880	2,860	2,840	2,820	2,800	2,780	2,760	2,750	2,740	2,720	2,700	2,690	2,680
Population & Households:														
Population:	9,900	9,870	9,850	9,840	9,840	9,840	9,840	9,830	9,820	9,810	9,800	9,780	9,770	9,750
Households:	4,180	4,190	4,200	4,220	4,230	4,250	4,270	4,290	4,310	4,330	4,350	4,370	4,390	4,400
Persons per Household:	2.33	2.32	2.31	2.30	2.29	2.28	2.27	2.26	2.24	2.23	2.22	2.20	2.19	2.18
Personal Income:	(Millions)													
Current Year $:	$503.3	$518.9	$535.8	$554.1	$573.2	$592.3	$613.8	$635.7	$660.1	$684.8	$709.6	$735.5	$762.5	$789.9
2005 $:	339.1	343.2	347.9	353.1	358.3	363.3	369.1	374.7	381.5	387.9	393.9	400.2	406.5	412.6
Per Capita Personal Income:														
Current Year $:	$50,850	$52,570	$54,370	$56,290	$58,230	$60,180	$62,390	$64,660	$67,210	$69,800	$72,420	$75,180	$78,070	$81,020
2005 $:	34,260	34,770	35,300	35,870	36,410	36,910	37,510	38,110	38,840	39,540	40,210	40,900	41,620	42,320

County Economic Forecasts

Economic Forecast Summaries for the Counties Along the Idaho Falls Lateral the Boise, Pocatello, and Idaho Falls MSAs, & the Burley and Twin Falls Micropolitan SAs

Counties Served by Intermountain Gas Company's Idaho Falls Lateral

(Bannock, Bingham, Bonneville, Butte, Fremont, Jefferson, Madison, & Power Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	238,600	269,400	321,300	331,800	355,200	380,800	405,700	429,500	454,400	82,700	85,800	99,200	1.5%	1.4%	1.2%
Population per Square Mile	19.6	22.2	26.4	27.3	29.2	31.3	33.4	35.4	37.4						
Total Households:	76,900	79,200	81,700	82,900	84,000	85,300	86,200	87,400	89,000	4,800	4,800	5,000	0.3%	0.3%	0.3%
Persons per Household	3.04	3.02	3.01	3.02	3.02	3.00	2.98	2.96	2.93						
Employment:															
Total Nonagricultural	88,500	111,100	121,800	131,300	141,300	148,000	154,300	160,000	166,800	33,300	30,200	25,500	1.6%	1.2%	0.8%
Manufacturing:	8,400	10,800	9,000	10,700	11,000	11,300	11,100	10,600	10,000	600	200	(1,000)	0.3%	0.1%	-0.5%
Services	30,000	38,400	49,700	54,700	59,900	63,300	67,600	72,300	77,800	19,700	21,500	17,900	2.6%	2.2%	1.3%

Idaho Falls Lateral

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	57,260	61,270	70,580	72,270	71,620	72,540	74,650	76,870	79,590	85,330	85,000	82,590	82,490	83,210	84,590
Manufacturing	5,110	5,740	7,060	7,240	7,120	7,370	7,910	8,190	8,820	9,490	8,610	6,790	6,580	6,160	6,000
Transp., Trade, & Utilities	8,410	9,480	10,820	10,580	9,960	9,870	9,650	9,850	10,370	10,510	10,390	9,500	9,010	9,330	9,540
Information & Financial Activities	23,130	25,230	27,860	26,830	26,770	26,940	27,580	28,400	29,180	29,900	30,090	28,160	27,880	28,070	28,550
Professional & Business Services	4,130	4,190	4,280	4,300	4,430	4,660	4,830	5,080	5,300	5,460	5,410	5,000	4,870	4,930	5,200
Educational & Health Services	11,620	11,400	15,280	17,060	15,790	15,630	15,670	16,330	17,370	20,580	18,780	17,780	17,720	17,750	17,740
Leisure, Hospitality, & Other Svcs.	15,830	17,140	19,840	20,310	20,830	21,480	22,670	23,150	23,830	25,440	26,710	27,730	28,170	28,620	29,290
Government	2,550	3,320	3,320	3,780	3,800	3,830	3,890	3,900	3,900	3,950	4,000	3,930	3,840	3,830	3,810
Total Nonagricultural	88,460	97,040	111,070	113,030	112,060	113,500	116,210	119,270	123,180	129,790	128,380	122,610	121,760	122,300	123,370
Population & Households:															
Population:	238,610	260,490	269,390	271,760	274,630	279,220	285,330	291,540	297,980	304,540	311,240	317,100	321,270	323,110	323,740
Households:	76,920	85,300	90,730	92,600	94,740	97,060	99,750	102,000	104,740	106,940	108,390	108,410	110,030	111,420	111,200
Persons per Household:	3.04	3.00	2.91	2.88	2.84	2.82	2.80	2.80	2.79	2.79	2.82	2.87	2.86	2.84	2.85
Personal Income:	(Millions)														
Current Year $:	$3,438.6	$4,467.7	$5,646.6	$6,055.5	$6,319.8	$6,580.1	$7,098.0	$7,537.3	$8,129.1	$8,678.8	$8,988.2	$9,086.8	$9,184.5	$9,654.7	$9,966.3
2005 $:	4,704.9	5,398.1	6,266.4	6,593.6	6,790.2	6,931.9	7,299.2	7,536.1	7,917.2	8,246.9	8,288.0	8,382.8	8,335.7	8,558.4	8,673.0
Per Capita Personal Income:															
Current Year $:	$14,411	$17,151	$20,961	$22,283	$23,012	$23,566	$24,876	$25,854	$27,281	$28,498	$28,879	$28,656	$28,588	$29,881	$30,785
2005 $:	19,718	20,723	23,262	24,263	24,725	24,826	25,581	25,850	26,570	27,080	26,629	26,436	25,946	26,488	26,790

Idaho Falls Lateral

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	5,970	6,140	6,580	7,010	7,280	7,390	7,550	7,710	7,820	7,880	7,970	8,080	8,210	8,350
Manufacturing	9,720	10,230	10,710	10,830	10,770	10,770	10,870	10,950	11,040	11,110	11,210	11,280	11,310	11,340
Transp., Trade, & Utilities	27,740	28,290	28,600	28,900	29,190	29,420	29,600	29,790	29,910	30,040	30,140	30,310	30,460	30,560
Information & Financial Activities	6,770	6,820	6,830	6,890	6,920	6,930	6,990	7,000	7,010	7,040	7,100	7,150	7,190	7,220
Professional & Business Services	18,060	18,670	19,390	19,870	20,310	20,630	21,050	21,380	21,690	22,110	22,570	22,970	23,360	23,750
Educational & Health Services	19,010	19,440	19,750	20,300	20,860	21,340	21,780	21,850	22,050	22,210	22,410	22,630	22,900	23,160
Leisure, Hospitality, & Other Svcs.	14,960	15,300	15,550	15,760	16,050	16,310	16,510	16,660	16,720	16,820	16,910	16,990	17,040	17,080
Government	23,320	23,610	23,880	24,190	24,530	24,940	25,360	25,900	26,100	26,510	26,940	27,290	27,540	27,770
Total Nonagricultural	125,550	128,500	131,300	133,760	135,900	137,740	139,700	141,260	142,330	143,730	145,240	146,710	148,000	149,220
Population & Households:														
Population:	325,310	328,080	331,750	336,100	340,810	345,640	350,440	355,230	360,150	365,210	370,370	375,580	380,760	385,910
Households:	112,130	113,670	115,390	117,370	119,470	121,610	123,590	125,530	127,460	129,400	131,400	133,470	135,610	137,820
Persons per Household:	2.85	2.83	2.82	2.81	2.80	2.79	2.78	2.77	2.77	2.77	2.76	2.76	2.75	2.74
Personal Income:														
Current Year $:	$10,233.2	$10,771.3	$11,335.2	$11,950.5	$12,618.5	$13,308.7	$14,019.0	$14,700.2	$15,350.9	$16,083.5	$16,884.5	$17,754.9	$18,645.4	$19,559.4
2005 $:	8,803.4	9,129.3	9,457.9	9,798.3	10,167.9	10,535.9	10,909.0	11,234.7	11,521.1	11,858.5	12,228.8	12,632.6	13,032.6	13,424.9
Per Capita Personal Income:														
Current Year $:	$31,457	$32,831	$34,168	$35,556	$37,024	$38,504	$40,004	$41,382	$42,623	$44,039	$45,588	$47,274	$48,969	$50,684
2005 $:	27,062	27,826	28,509	29,153	29,834	30,482	31,129	31,627	31,989	32,470	33,018	33,635	34,228	34,787

Idaho Falls Lateral

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	102,590	103,600	104,650	105,610	106,570	107,610	108,670	109,790	110,930	112,020	113,010	114,170	115,420	116,750
Manufacturing	8,490	8,600	8,710	8,830	8,900	8,950	8,980	9,050	9,170	9,320	9,450	9,600	9,760	9,960
Transp., Trade, & Utilities	11,330	11,250	11,180	11,120	11,050	10,930	10,820	10,740	10,640	10,550	10,420	10,300	10,160	10,030
Information & Financial Activities	32,260	32,290	32,370	32,420	32,570	32,720	32,860	33,020	33,140	33,220	33,270	33,350	33,420	33,530
Professional & Business Services	5,530	5,550	5,560	5,560	5,560	5,550	5,540	5,530	5,520	5,500	5,470	5,440	5,420	5,420
Educational & Health Services	24,180	24,560	24,970	25,360	25,660	25,950	26,280	26,660	27,130	27,480	27,720	27,920	28,150	28,350
Leisure, Hospitality, & Other Svcs.	36,780	37,340	37,880	38,390	38,910	39,530	40,130	40,730	41,310	42,020	42,780	43,700	44,690	45,750
Government	3,840	3,860	3,870	3,870	3,860	3,860	3,860	3,850	3,830	3,820	3,790	3,750	3,730	3,700
Total Nonagricultural	150,400	151,640	152,920	154,290	155,210	156,330	157,460	158,650	159,950	161,260	162,410	163,690	165,110	166,830
Population & Households:														
Population:	391,010	395,970	400,840	405,660	410,410	415,160	419,900	424,660	429,470	434,330	439,240	444,220	449,270	454,350
Households:	140,050	142,220	144,350	146,370	148,260	150,160	152,170	154,280	156,450	158,670	160,950	163,290	165,640	167,930
Persons per Household:	2.74	2.73	2.72	2.72	2.71	2.71	2.70	2.70	2.69	2.68	2.67	2.66	2.66	2.65
Personal Income:														
Current Year $:	$20,496.6	$20,496.6	$21,468.6	$22,489.2	$23,599.7	$24,718.9	$25,899.6	$27,182.8	$28,549.0	$30,018.2	$31,537.9	$33,071.4	$34,737.8	$36,475.6
2005 $:	13,808.8	13,808.8	14,200.1	14,602.1	15,041.0	15,454.8	15,883.7	16,345.4	16,825.9	17,345.8	17,865.9	18,361.0	18,898.6	19,444.5
Per Capita Personal Income:														
Current Year $:	$52,420	$54,217	$56,105	$58,176	$60,229	$62,385	$64,737	$67,227	$69,896	$72,613	$75,292	$78,200	$81,189	$84,356
2005 $:	35,316	35,861	36,429	37,078	37,657	38,259	38,927	39,622	40,389	41,135	41,801	42,543	43,280	44,066

Idaho Economics
Winter 2014 County Economic Forecasts

Boise MSA
(Ada & Canyon Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	300,110	438,370	584,220	645,040	731,480	809,040	896,100	989,170	1,094,040	284,110	293,110	362,560	3.4%	2.6%	2.0%
Population per Square Mile	182.8	267.0	355.9	392.9	445.6	492.8	545.9	602.6	666.4						
Total Households:	108,760	160,180	212,700	234,740	271,890	303,980	340,490	379,520	425,290	103,940	111,710	153,400	3.4%	2.7%	2.3%
Persons per Household	2.70	2.68	2.69	2.69	2.64	2.61	2.58	2.55	2.52						
Employment:															
Total Nonagricultural	134,600	222,010	245,930	280,470	313,270	336,970	364,320	393,650	427,250	111,330	91,260	113,980	3.1%	1.7%	1.6%
Manufacturing:	23,620	34,980	21,910	26,150	27,550	28,770	28,530	27,580	26,280	(1,710)	(7,430)	(1,270)	-0.4%	-1.2%	-0.2%
Services	41,290	75,950	105,720	127,090	146,290	160,250	179,860	202,330	228,140	64,430	70,340	81,850	4.8%	3.3%	2.2%

Boise MSA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	5,620	12,600	15,570	15,850	14,810	14,680	15,980	18,880	22,630	21,530	17,100	12,590	11,500	11,560	12,230
Manufacturing	23,620	30,100	34,980	34,530	32,020	29,910	29,840	29,910	31,350	30,750	28,010	22,750	21,910	22,660	23,640
Transp., Trade, & Utilities	29,870	36,900	45,860	45,090	44,210	44,130	45,060	47,880	51,200	53,430	52,830	48,480	48,240	49,260	50,920
Information & Financial Activities	11,070	13,570	16,300	15,780	15,710	16,320	16,930	18,040	19,320	19,310	19,150	17,790	17,740	18,260	18,480
Professional & Business Services	13,680	17,840	26,680	29,240	31,140	31,620	33,950	37,190	40,250	40,460	41,250	38,030	37,920	38,180	39,560
Educational & Health Services	11,790	16,700	23,440	25,550	26,870	28,300	29,010	30,420	30,970	32,340	34,370	35,630	37,080	38,510	39,550
Leisure, Hospitality, & Other Svcs.	15,810	20,400	25,830	26,620	26,470	26,840	27,470	28,330	30,130	32,020	31,940	31,050	30,730	31,770	33,000
Government	23,140	28,000	33,350	34,720	35,430	35,730	36,510	37,230	38,150	39,180	41,030	41,370	40,820	40,410	40,670
Total Nonagricultural	134,600	176,110	222,010	227,370	226,660	227,530	234,740	247,890	263,990	269,020	265,680	247,690	245,930	250,620	258,040
Population & Households:															
Population:	300,110	368,390	438,370	454,520	468,140	480,410	494,930	515,590	537,750	556,110	568,280	576,700	584,220	592,930	601,400
Households:	108,760	133,900	160,180	167,300	173,600	179,340	185,820	194,460	203,380	209,140	210,910	210,310	212,700	214,810	217,370
Persons per Household:	2.69	2.69	2.67	2.65	2.63	2.62	2.60	2.59	2.58	2.60	2.63	2.68	2.68	2.70	2.70
Personal Income:	(Millions)														
Current Year $:	$5,262	$8,708	$13,048	$13,804	$14,345	$14,932	$16,342	$17,373	$19,691	$20,344	$19,899	$19,182	$19,820	$20,741	$21,624
2005 $:	7,200	10,522	14,480	15,030	15,413	15,731	16,805	17,370	19,177	19,332	18,349	17,696	17,989	18,386	18,818
Per Capita Personal Income:															
Current Year $:	$17,530	$23,640	$29,770	$30,370	$30,640	$31,080	$33,020	$33,690	$36,620	$36,580	$35,020	$33,260	$33,930	$34,980	$35,960
2005 $:	23,990	28,560	33,030	33,070	32,920	32,740	33,950	33,690	35,660	34,760	32,290	30,680	30,790	31,010	31,290

Boise MSA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	12,590	13,030	14,000	15,000	15,660	15,960	16,370	16,800	17,090	17,280	17,500	17,770	18,070	18,380
Manufacturing	24,010	25,100	26,150	26,650	26,690	26,900	27,250	27,550	27,840	28,120	28,430	28,660	28,770	28,870
Transp., Trade, & Utilities	51,210	52,150	53,060	54,000	54,890	55,720	56,460	57,040	57,580	58,120	58,530	59,070	59,590	60,000
Information & Financial Activities	19,390	19,890	20,120	20,470	20,690	20,890	21,230	21,470	21,670	21,890	22,190	22,540	22,790	23,000
Professional & Business Services	42,080	44,400	46,690	48,430	50,200	51,560	53,140	54,560	55,850	57,280	59,000	60,660	62,410	64,230
Educational & Health Services	40,930	42,630	43,940	45,720	47,330	48,890	50,330	50,900	51,570	52,180	52,780	53,550	54,520	55,520
Leisure, Hospitality, & Other Svcs.	34,200	35,440	36,460	37,330	38,410	39,340	40,140	40,840	41,330	41,790	42,340	42,850	43,320	43,820
Government	40,010	39,830	40,040	40,420	41,000	41,860	42,800	44,110	44,520	45,390	46,220	46,940	47,510	48,050
Total Nonagricultural	264,420	272,480	280,470	288,010	294,870	301,120	307,710	313,270	317,440	322,060	326,990	332,040	336,970	341,880
Population & Households:														
Population:	614,550	629,080	645,040	661,870	679,380	697,620	715,110	731,480	745,750	760,910	776,720	792,860	809,040	825,400
Households:	222,220	228,110	234,740	241,830	249,790	257,860	265,080	271,890	277,820	284,050	290,580	297,260	303,980	310,860
Persons per Household:	2.70	2.69	2.68	2.67	2.66	2.64	2.63	2.63	2.62	2.62	2.61	2.60	2.60	2.59
Personal Income:	(Millions)													
Current Year $:	$22,454	$23,890	$25,420	$27,050	$28,810	$30,665	$32,619	$34,530	$36,391	$38,379	$40,565	$42,909	$45,320	$47,859
2005 $:	19,317	20,248	21,210	22,179	23,215	24,276	25,382	26,389	27,312	28,297	29,379	30,530	31,677	32,848
Per Capita Personal Income:														
Current Year $:	$36,540	$37,980	$39,410	$40,870	$42,410	$43,960	$45,610	$47,210	$48,800	$50,440	$52,230	$54,120	$56,020	$57,980
2005 $:	31,430	32,190	32,880	33,510	34,170	34,800	35,490	36,080	36,620	37,190	37,830	38,510	39,150	39,800

Boise MSA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	18,680	18,940	19,180	19,430	19,610	19,720	19,790	19,930	20,200	20,520	20,800	21,110	21,460	21,890
Manufacturing	28,880	28,750	28,630	28,530	28,410	28,160	27,940	27,780	27,580	27,380	27,120	26,870	26,560	26,280
Transp., Trade, & Utilities	60,280	60,660	61,150	61,600	62,270	62,900	63,520	64,130	64,680	65,210	65,670	66,220	66,710	67,300
Information & Financial Activities	23,290	23,590	23,890	24,180	24,430	24,690	24,960	25,240	25,560	25,840	26,090	26,390	26,710	27,060
Professional & Business Services	66,190	67,930	69,790	71,730	73,400	74,910	76,630	78,580	80,880	82,880	84,540	86,040	87,650	89,160
Educational & Health Services	56,800	58,350	59,950	61,550	63,100	64,950	66,780	68,630	70,450	72,460	74,590	77,240	80,080	83,110
Leisure, Hospitality, & Other Svcs.	44,410	45,100	45,800	46,580	47,300	48,120	49,060	50,030	51,000	51,980	52,880	53,820	54,830	55,860
Government	48,600	49,120	49,640	50,720	50,610	51,170	51,880	52,710	53,310	53,870	54,440	54,930	55,480	56,590
Total Nonagricultural	347,140	352,440	358,020	364,320	369,130	374,620	380,560	387,030	393,650	400,140	406,120	412,610	419,480	427,250
Population & Households:														
Population:	842,380	859,500	877,130	896,100	912,650	930,470	949,210	968,960	989,170	1,009,350	1,028,870	1,049,450	1,070,860	1,094,040
Households:	317,970	325,190	332,630	340,490	347,270	354,570	362,440	370,850	379,520	388,240	396,790	405,870	415,290	425,290
Persons per Household:	2.59	2.58	2.57	2.57	2.57	2.56	2.56	2.55	2.55	2.54	2.53	2.52	2.52	2.51
Personal Income:	(Millions)													
Current Year $:	$50,496	$53,262	$56,193	$59,348	$62,549	$65,967	$69,662	$73,572	$77,804	$82,231	$86,769	$91,683	$96,922	$102,520
2005 $:	34,020	35,229	36,486	37,825	39,107	40,456	41,889	43,361	44,958	46,583	48,174	49,879	51,667	53,555
Per Capita Personal Income:														
Current Year $:	$59,940	$61,970	$64,060	$66,230	$68,540	$70,900	$73,390	$75,930	$78,660	$81,470	$84,340	$87,360	$90,510	$93,710
2005 $:	40,380	40,990	41,600	42,210	42,850	43,480	44,130	44,750	45,450	46,150	46,820	47,530	48,250	48,950

Idaho Economics
Winter 2014 County Economic Forecasts

Boise MSA

(Ada, Boise, Canyon, Gem, & Owyhee Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	324,160	471,280	619,470	679,770	766,010	843,380	930,720	1,024,770	1,130,610	295,310	294,730	364,600	3.3%	2.5%	2.0%
Population per Square Mile	27.5	40.0	52.6	57.7	65.0	71.6	79.0	87.0	95.9						
Total Households:	117,370	172,170	226,290	248,150	285,520	317,680	354,520	394,160	440,630	108,920	113,350	155,110	3.3%	2.6%	2.2%
Persons per Household	2.71	2.68	2.68	2.68	2.63	2.60	2.57	2.55	2.51						
Employment:															
Total Nonagricultural	139,830	228,960	253,720	288,590	321,540	345,130	372,530	402,100	435,990	113,890	92,580	114,450	3.0%	1.7%	1.5%
Manufacturing:	24,430	35,610	22,320	26,480	27,880	29,100	28,860	27,890	26,570	(2,110)	(7,730)	(1,310)	-0.5%	-1.2%	-0.2%
Services	42,380	77,440	108,000	129,580	148,900	162,890	182,640	205,370	231,460	65,620	71,460	82,560	4.8%	3.3%	2.2%

Boise MSA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	6,370	13,740	17,030	17,280	16,220	16,110	17,330	20,290	24,380	23,180	18,650	14,140	12,980	12,890	13,760
Manufacturing	24,430	30,810	35,610	34,990	32,300	30,160	30,150	30,230	31,720	31,160	28,390	23,070	22,320	23,060	23,960
Transp., Trade, & Utilities	30,710	37,920	47,000	46,160	45,240	45,190	46,110	49,100	52,480	54,710	54,110	49,630	49,370	50,390	52,110
Information & Financial Activities	11,240	13,760	16,510	15,980	15,900	16,540	17,140	18,290	19,630	19,580	19,380	17,980	17,920	18,450	18,680
Professional & Business Services	13,840	18,010	26,890	29,460	31,380	31,910	34,350	37,540	40,630	40,850	41,630	38,390	38,230	38,500	39,910
Educational & Health Services	12,130	17,160	23,930	26,130	27,510	28,980	29,760	31,150	31,700	33,080	35,180	36,460	37,920	39,350	40,430
Leisure, Hospitality, & Other Svcs.	16,410	21,260	26,620	27,570	27,420	27,840	28,430	29,310	31,170	33,100	33,040	32,220	31,850	32,830	34,060
Government	24,690	29,900	35,380	36,810	37,570	37,850	38,650	39,400	40,330	41,340	43,250	43,680	43,130	42,660	42,880
Total Nonagricultural	139,830	182,580	228,960	234,370	233,550	234,580	241,920	255,310	272,050	277,010	273,620	255,580	253,720	258,130	265,800
Population & Households:															
Population:	324,160	397,060	471,280	487,620	501,460	514,220	529,050	550,060	572,780	591,490	603,920	612,150	619,470	628,180	636,420
Households:	117,370	144,230	172,170	179,590	186,160	192,260	198,980	207,840	217,100	223,040	224,820	223,970	226,290	228,370	230,830
Persons per Household:	2.70	2.69	2.68	2.65	2.63	2.61	2.60	2.59	2.58	2.59	2.62	2.67	2.67	2.69	2.69
Personal Income:	(Millions)														
Current Year $:	$5,579	$9,179	$13,703	$14,511	$15,057	$15,668	$17,139	$18,230	$20,626	$21,359	$20,937	$20,203	$20,864	$21,827	$22,736
2005 $:	7,634	11,090	15,207	15,800	16,177	16,506	17,625	18,227	20,088	20,296	19,306	18,638	18,936	19,349	19,786
Per Capita Personal Income:															
Current Year $:	$17,210	$23,120	$29,080	$29,760	$30,030	$30,470	$32,400	$33,140	$36,010	$36,110	$34,670	$33,000	$33,680	$34,750	$35,730
2005 $:	23,550	27,930	32,270	32,400	32,260	32,100	33,310	33,140	35,070	34,310	31,970	30,450	30,570	30,800	31,090

. Boise MSA - New definition

Boise MSA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	14,190	14,680	15,720	16,780	17,460	17,760	18,160	18,590	18,860	19,030	19,230	19,480	19,770	20,080
Manufacturing	24,320	25,420	26,480	26,980	27,030	27,240	27,580	27,880	28,170	28,460	28,760	28,990	29,100	29,200
Transp., Trade, & Utilities	52,420	53,370	54,280	55,200	56,090	56,920	57,650	58,220	58,740	59,280	59,670	60,200	60,710	61,110
Information & Financial Activities	19,600	20,110	20,340	20,680	20,900	21,100	21,430	21,680	21,870	22,090	22,400	22,740	22,990	23,200
Professional & Business Services	42,460	44,800	47,090	48,840	50,610	51,970	53,550	54,970	56,260	57,700	59,420	61,090	62,830	64,670
Educational & Health Services	41,850	43,590	44,910	46,710	48,340	49,910	51,370	51,940	52,610	53,220	53,820	54,590	55,570	56,580
Leisure, Hospitality, & Other Svcs.	35,290	36,550	37,580	38,460	39,550	40,490	41,300	41,990	42,490	42,940	43,500	44,010	44,480	44,980
Government	42,180	41,990	42,200	42,550	43,130	43,990	44,940	46,270	46,670	47,540	48,380	49,100	49,670	50,200
Total Nonagricultural	272,310	280,510	288,590	296,200	303,100	309,370	315,990	321,540	325,670	330,270	335,190	340,220	345,130	350,020
Population & Households:														
Population:	649,470	663,900	679,770	696,540	714,000	732,200	749,670	766,010	780,240	795,360	811,130	827,230	843,380	859,710
Households:	235,610	241,490	248,150	255,280	263,310	271,440	278,690	285,520	291,480	297,710	304,250	310,940	317,680	324,580
Persons per Household:	2.69	2.69	2.68	2.67	2.65	2.64	2.63	2.62	2.62	2.61	2.60	2.60	2.59	2.59
Personal Income:	(Millions)													
Current Year $:	$23,592	$25,074	$26,645	$28,316	$30,124	$32,031	$34,041	$36,010	$37,918	$39,958	$42,202	$44,608	$47,079	$49,681
2005 $:	20,296	21,252	22,232	23,216	24,273	25,358	26,490	27,520	28,458	29,462	30,565	31,739	32,907	34,099
Per Capita Personal Income:														
Current Year $:	$36,330	$37,770	$39,200	$40,650	$42,190	$43,750	$45,410	$47,010	$48,600	$50,240	$52,030	$53,920	$55,820	$57,790
2005 $:	31,250	32,010	32,700	33,330	34,000	34,630	35,340	35,930	36,470	37,040	37,680	38,370	39,020	39,660

Boise MSA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	20,370	20,620	20,850	21,090	21,260	21,370	21,420	21,560	21,830	22,150	22,420	22,740	23,100	23,530
Manufacturing	29,210	29,080	28,950	28,860	28,730	28,480	28,260	28,090	27,890	27,700	27,430	27,170	26,860	26,570
Transp., Trade, & Utilities	61,380	61,750	62,230	62,670	63,350	63,980	64,590	65,200	65,740	66,270	66,730	67,270	67,750	68,330
Information & Financial Activities	23,490	23,790	24,080	24,380	24,630	24,880	25,160	25,440	25,750	26,030	26,280	26,580	26,900	27,250
Professional & Business Services	66,620	68,370	70,240	72,190	73,860	75,380	77,100	79,060	81,370	83,380	85,040	86,540	88,160	89,670
Educational & Health Services	57,880	59,450	61,070	62,700	64,270	66,150	68,010	69,890	71,740	73,780	75,940	78,630	81,520	84,600
Leisure, Hospitality, & Other Svcs.	45,570	46,270	46,970	47,760	48,490	49,320	50,280	51,260	52,260	53,250	54,170	55,130	56,150	57,190
Government	50,750	51,260	51,790	52,890	52,770	53,340	54,060	54,910	55,520	56,090	56,670	57,160	57,710	58,840
Total Nonagricultural	355,280	360,580	366,180	372,530	377,360	382,890	388,890	395,410	402,100	408,640	414,670	421,220	428,150	435,990
Population & Households:														
Population:	876,690	893,870	911,610	930,720	947,460	965,480	984,420	1,004,370	1,024,770	1,045,140	1,064,860	1,085,630	1,107,240	1,130,610
Households:	331,730	339,030	346,560	354,520	361,400	368,820	376,820	385,360	394,160	403,020	411,710	420,930	430,490	440,630
Persons per Household:	2.58	2.58	2.57	2.56	2.56	2.56	2.55	2.55	2.54	2.53	2.53	2.52	2.51	2.51
Personal Income:	(Millions)													
Current Year $:	$52,380	$55,214	$58,218	$61,453	$64,735	$68,237	$72,024	$76,028	$80,361	$84,894	$89,535	$94,560	$99,917	$105,639
2005 $:	35,289	36,520	37,800	39,166	40,474	41,849	43,309	44,808	46,436	48,092	49,709	51,444	53,264	55,184
Per Capita Personal Income:														
Current Year $:	$59,750	$61,770	$63,860	$66,030	$68,320	$70,680	$73,160	$75,700	$78,420	$81,230	$84,080	$87,100	$90,240	$93,440
2005 $:	40,250	40,860	41,470	42,080	42,720	43,340	43,990	44,610	45,310	46,010	46,680	47,390	48,100	48,810

Idaho Economics
Winter 2014 County Economic Forecasts

Pocatello MSA

(Bannock & Power Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	73,500	83,300	90,900	93,000	97,600	102,000	106,000	109,500	113,500	17,400	14,300	15,900	1.1%	0.8%	0.8%
Population per Square Mile	29.2	33.1	36.1	36.9	38.8	40.5	42.1	43.5	45.1						
Total Households:	25,900	30,100	33,700	36,000	38,300	40,300	42,600	44,600	46,900	7,800	8,200	8,600	1.3%	1.2%	1.0%
Persons per Household	2.82	2.82	2.81	2.83	2.85	2.83	2.82	2.81	2.78						
Employment:															
Total Nonagricultural	25,200	36,500	36,000	36,800	39,200	40,600	42,000	43,300	44,800	10,800	2,700	5,600	1.8%	0.4%	0.7%
Manufacturing:	3,200	4,500	3,100	3,400	3,500	3,700	3,700	3,600	3,400	(100)	(1,000)	(100)	-0.2%	-1.2%	-0.1%
Services	6,600	10,700	13,200	14,200	15,600	16,400	17,700	19,100	20,600	6,600	4,900	5,000	3.5%	1.9%	1.4%

Pocatello MSA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,030	1,520	1,900	2,020	1,800	1,830	2,080	2,200	2,070	2,140	1,970	1,660	1,780	1,700	1,400
Manufacturing	3,220	3,740	4,510	4,290	3,710	3,540	3,440	3,470	3,720	3,700	3,620	3,370	3,140	3,240	3,120
Transp., Trade, & Utilities	5,660	7,900	7,570	7,420	7,340	7,270	7,340	7,290	7,430	7,390	7,510	6,950	6,860	6,920	6,950
Information & Financial Activities	2,240	2,080	2,550	2,580	2,600	2,650	2,760	2,830	2,820	2,990	2,630	2,330	2,230	2,120	2,340
Professional & Business Services	1,590	1,890	3,360	3,370	3,410	3,400	3,720	4,210	4,910	4,820	3,780	3,630	3,200	3,150	3,460
Educational & Health Services	1,600	2,190	2,770	2,990	3,110	2,890	3,040	3,230	3,200	3,330	3,750	5,080	5,360	5,390	5,380
Leisure, Hospitality, & Other Svcs.	3,380	4,370	4,580	4,710	4,510	4,680	4,740	4,660	4,710	4,890	4,970	4,810	4,680	4,520	4,500
Government	6,520	8,320	9,250	9,330	9,520	9,890	9,990	10,230	10,040	9,850	9,880	8,940	8,740	8,840	8,660
Total Nonagricultural	25,240	32,020	36,500	36,700	35,990	36,130	37,110	38,120	38,900	39,130	38,130	36,770	36,000	35,890	35,800
Population & Households:															
Population:	73,510	81,320	83,300	83,710	83,800	83,740	84,330	85,030	86,130	87,060	88,360	89,770	90,860	91,310	91,600
Households:	25,890	28,520	30,110	30,610	31,000	31,280	31,690	32,030	32,600	32,950	33,160	33,090	33,700	34,550	35,020
Persons per Household:	2.82	2.83	2.75	2.72	2.68	2.66	2.64	2.64	2.62	2.62	2.65	2.69	2.68	2.62	2.60
Personal Income:	(Millions)														
Current Year $:	$1,052.3	$1,422.6	$1,772.5	$1,879.7	$1,958.1	$2,009.4	$2,145.1	$2,238.1	$2,373.2	$2,507.2	$2,528.5	$2,547.7	$2,577.6	$2,690.3	$2,769.3
2005 $:	1,439.8	1,718.9	1,967.1	2,046.8	2,103.8	2,116.9	2,205.9	2,237.8	2,311.4	2,382.4	2,331.5	2,350.3	2,339.4	2,384.8	2,409.9
Per Capita Personal Income:															
Current Year $:	$14,310	$17,490	$21,280	$22,450	$23,370	$24,000	$25,440	$26,320	$27,550	$28,800	$28,620	$28,380	$28,370	$29,460	$30,230
2005 $:	19,580	21,140	23,620	24,450	25,100	25,280	26,160	26,320	26,840	27,360	26,390	26,180	25,750	26,120	26,310

Pocatello MSA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,240	1,240	1,320	1,400	1,460	1,470	1,500	1,530	1,540	1,550	1,560	1,570	1,590	1,610
Manufacturing	3,090	3,240	3,400	3,420	3,420	3,430	3,470	3,510	3,540	3,560	3,610	3,640	3,660	3,690
Transp., Trade, & Utilities	6,930	6,870	6,900	6,920	6,950	6,960	6,960	6,960	6,950	6,920	6,900	6,890	6,880	6,860
Information & Financial Activities	2,270	2,250	2,240	2,250	2,240	2,230	2,230	2,220	2,200	2,200	2,200	2,200	2,200	2,190
Professional & Business Services	3,530	3,680	3,860	3,980	4,110	4,210	4,330	4,440	4,540	4,660	4,800	4,930	5,050	5,180
Educational & Health Services	5,450	5,570	5,650	5,790	5,940	6,050	6,160	6,150	6,190	6,200	6,250	6,300	6,380	6,450
Leisure, Hospitality, & Other Svcs.	4,590	4,660	4,710	4,770	4,840	4,900	4,950	4,990	4,980	5,000	5,010	5,010	5,010	5,000
Government	8,600	8,620	8,710	8,820	8,930	9,070	9,200	9,370	9,430	9,550	9,670	9,770	9,830	9,880
Total Nonagricultural	35,700	36,110	36,790	37,350	37,870	38,330	38,800	39,160	39,370	39,650	40,000	40,310	40,600	40,870
Population & Households:														
Population:	91,850	92,320	93,020	93,880	94,800	95,760	96,690	97,570	98,460	99,350	100,260	101,150	101,990	102,820
Households:	35,230	35,570	35,970	36,440	36,930	37,430	37,870	38,290	38,690	39,090	39,490	39,910	40,340	40,790
Persons per Household:	2.59	2.58	2.57	2.56	2.55	2.54	2.53	2.53	2.53	2.52	2.52	2.52	2.51	2.50
Personal Income:	(Millions)													
Current Year $:	$2,805.5	$2,919.3	$3,051.9	$3,193.7	$3,351.2	$3,509.9	$3,677.5	$3,838.2	$3,992.8	$4,160.3	$4,343.2	$4,541.2	$4,737.3	$4,949.9
2005 $:	2,413.5	2,474.2	2,546.5	2,618.6	2,700.4	2,778.6	2,861.7	2,933.4	2,996.7	3,067.4	3,145.6	3,231.1	3,311.2	3,397.4
Per Capita Personal Income:														
Current Year $:	$30,540	$31,620	$32,810	$34,020	$35,350	$36,650	$38,030	$39,340	$40,550	$41,870	$43,320	$44,900	$46,450	$48,140
2005 $:	26,280	26,800	27,380	27,890	28,490	29,020	29,600	30,060	30,430	30,870	31,380	31,940	32,470	33,040

Pocatello MSA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	1,630	1,650	1,660	1,670	1,680	1,680	1,680	1,690	1,700	1,720	1,740	1,760	1,780	1,810
Manufacturing	3,700	3,690	3,680	3,670	3,660	3,640	3,610	3,600	3,580	3,560	3,530	3,500	3,470	3,430
Transp., Trade, & Utilities	6,810	6,780	6,750	6,720	6,700	6,690	6,670	6,660	6,640	6,610	6,570	6,540	6,510	6,490
Information & Financial Activities	2,180	2,180	2,170	2,160	2,150	2,140	2,120	2,110	2,100	2,080	2,070	2,050	2,040	2,030
Professional & Business Services	5,310	5,430	5,550	5,680	5,770	5,870	5,980	6,110	6,260	6,380	6,460	6,540	6,630	6,700
Educational & Health Services	6,550	6,700	6,840	6,960	7,100	7,250	7,410	7,560	7,720	7,880	8,060	8,270	8,500	8,750
Leisure, Hospitality, & Other Svcs.	4,990	5,000	5,010	5,020	5,030	5,060	5,070	5,090	5,100	5,110	5,130	5,150	5,170	5,200
Government	9,940	9,990	10,050	10,150	10,120	10,150	10,170	10,180	10,210	10,240	10,280	10,290	10,320	10,400
Total Nonagricultural	41,120	41,410	41,710	42,040	42,230	42,470	42,720	43,000	43,300	43,590	43,840	44,110	44,420	44,810
Population & Households:														
Population:	103,630	104,420	105,200	105,950	106,680	107,390	108,110	108,820	109,540	110,280	111,050	111,830	112,650	113,470
Households:	41,240	41,690	42,150	42,560	42,930	43,300	43,700	44,130	44,570	45,020	45,500	45,980	46,470	46,940
Persons per Household:	2.50	2.49	2.48	2.47	2.47	2.46	2.46	2.45	2.44	2.43	2.42	2.41	2.41	2.40
Personal Income:	(Millions)													
Current Year $:	$5,156.7	$5,364.6	$5,587.5	$5,832.3	$6,085.5	$6,350.7	$6,642.1	$6,952.5	$7,280.1	$7,592.7	$7,896.4	$8,223.5	$8,561.3	$8,916.9
2005 $:	3,474.1	3,548.4	3,627.9	3,717.1	3,804.8	3,894.7	3,994.0	4,097.6	4,206.8	4,301.2	4,384.0	4,473.9	4,563.9	4,658.0
Per Capita Personal Income:														
Current Year $:	$49,760	$51,380	$53,120	$55,040	$57,040	$59,140	$61,440	$63,890	$66,460	$68,850	$71,110	$73,530	$76,000	$78,580
2005 $:	33,530	33,980	34,490	35,080	35,660	36,270	36,940	37,650	38,400	39,000	39,480	40,000	40,510	41,050

Idaho Falls MSA

(Bonneville & Jefferson Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	00 - '20	20 - '40	'90 - '10	'00 - '20	20 - '40
Population & Households:															
Total Population:	89,600	102,100	131,000	138,800	150,500	162,600	175,800	189,800	205,100	41,400	48,400	54,600	1.9%	2.0%	1.0%
Population per Square Mile	30.2	34.5	44.2	46.8	50.8	54.9	59.3	64.0	69.2						
Total Households:	29,100	35,000	45,200	47,800	52,500	56,900	62,000	67,100	73,000	16,100	17,500	20,500	2.2%	2.0%	1.1%
Persons per Household	3.05	3.01	2.99	2.99	2.99	2.96	2.94	2.92	2.89						
Employment:															
Total Nonagricultural	28,100	40,600	48,700	53,400	57,700	60,100	62,400	64,700	67,700	20,600	17,100	10,000	2.8%	1.8%	0.5%
Manufacturing:	2,000	2,700	2,900	3,800	3,900	3,900	3,800	3,500	3,300	900	1,200	(600)	1.9%	1.9%	-0.6%
Services	8,500	13,800	19,300	21,800	24,100	25,400	27,000	28,800	31,000	10,800	10,300	6,900	4.2%	2.8%	0.8%

Idaho Falls MSA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	2,060	2,680	3,310	3,200	3,220	3,640	3,820	3,830	4,450	4,850	4,390	3,430	3,230	2,850	2,890
Manufacturing	1,980	2,300	2,680	2,870	2,840	3,070	3,100	3,250	3,480	3,500	3,330	2,910	2,930	3,140	3,460
Transp., Trade, & Utilities	8,290	10,190	11,630	11,350	11,350	11,660	12,060	12,930	13,450	13,360	13,310	12,530	12,620	12,870	13,150
Information & Financial Activities	2,190	2,160	2,580	2,590	2,580	2,670	2,910	3,170	3,450	3,420	3,740	3,460	3,310	3,230	3,100
Professional & Business Services	1,450	2,290	3,270	4,910	4,670	4,880	5,130	5,280	5,620	5,410	5,220	5,010	4,870	4,890	4,820
Educational & Health Services	3,030	3,940	4,830	5,020	5,210	5,640	6,080	6,700	6,900	7,200	7,460	7,660	7,790	7,900	8,100
Leisure, Hospitality, & Other Svcs.	4,010	5,090	5,680	5,930	6,030	6,280	6,490	6,300	6,560	6,870	6,870	6,620	6,640	6,840	7,020
Government	5,080	6,200	6,580	6,600	6,620	6,590	6,630	6,710	6,760	7,020	7,200	7,350	7,320	7,190	7,120
Total Nonagricultural	28,090	34,850	40,580	42,460	42,530	44,440	46,220	48,170	50,670	51,640	51,530	48,960	48,730	48,900	49,660
Population & Households:															
Population:	89,610	97,740	102,140	103,460	105,180	107,560	110,710	113,900	117,730	121,880	125,860	129,000	130,990	132,210	133,500
Households:	29,130	32,760	34,980	35,780	36,750	37,890	39,170	40,340	41,830	43,230	44,180	44,410	45,160	45,780	45,460
Persons per Household:	3.05	2.96	2.90	2.87	2.84	2.82	2.81	2.80	2.79	2.80	2.83	2.88	2.88	2.87	2.92
Personal Income:	(Millions)														
Current Year $:	$1,444.7	$1,864.9	$2,383.4	$2,595.2	$2,712.0	$2,904.1	$3,159.8	$3,444.2	$3,733.8	$4,002.8	$4,222.1	$4,209.7	$4,279.4	$4,497.1	$4,678.8
2005 $:	1,976.7	2,253.2	2,645.0	2,825.8	2,913.8	3,059.3	3,249.3	3,443.7	3,636.4	3,803.6	3,893.1	3,883.6	3,883.9	3,986.4	4,071.7
Per Capita Personal Income:															
Current Year $:	$16,120	$19,080	$23,330	$25,090	$25,780	$27,000	$28,540	$30,240	$31,710	$32,840	$33,550	$32,630	$32,670	$34,010	$35,050
2005 $:	22,060	23,050	25,900	27,310	27,700	28,440	29,350	30,230	30,890	31,210	30,930	30,110	29,650	30,150	30,500

Idaho Falls MSA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	2,960	3,050	3,270	3,480	3,610	3,670	3,740	3,810	3,850	3,880	3,910	3,950	4,010	4,070
Manufacturing	3,470	3,650	3,810	3,860	3,830	3,820	3,840	3,860	3,880	3,900	3,920	3,930	3,920	3,910
Transp., Trade, & Utilities	13,310	13,640	13,830	14,020	14,190	14,320	14,410	14,500	14,550	14,610	14,660	14,730	14,790	14,820
Information & Financial Activities	3,070	3,130	3,140	3,180	3,200	3,220	3,250	3,270	3,270	3,290	3,320	3,350	3,370	3,380
Professional & Business Services	4,960	5,190	5,430	5,590	5,740	5,870	6,020	6,140	6,250	6,400	6,570	6,710	6,860	7,000
Educational & Health Services	8,400	8,680	8,830	9,090	9,350	9,560	9,760	9,780	9,860	9,920	9,980	10,060	10,150	10,240
Leisure, Hospitality, & Other Svcs.	7,240	7,440	7,580	7,690	7,840	7,980	8,090	8,160	8,200	8,240	8,290	8,330	8,350	8,370
Government	7,160	7,400	7,490	7,600	7,700	7,830	7,960	8,150	8,190	8,320	8,450	8,560	8,630	8,700
Total Nonagricultural	50,570	52,170	53,400	54,520	55,470	56,270	57,080	57,660	58,050	58,560	59,090	59,630	60,080	60,490
Population & Households:														
Population:	134,950	136,780	138,820	141,090	143,500	145,870	148,180	150,450	152,770	155,130	157,570	160,060	162,600	165,160
Households:	46,040	46,890	47,770	48,740	49,740	50,730	51,620	52,490	53,340	54,190	55,070	55,980	56,920	57,910
Persons per Household:	2.91	2.90	2.89	2.87	2.86	2.85	2.85	2.85	2.84	2.84	2.84	2.84	2.84	2.83
Personal Income:	(Millions)													
Current Year $:	$4,812.8	$5,078.3	$5,342.9	$5,626.2	$5,935.8	$6,259.3	$6,595.1	$6,917.2	$7,220.7	$7,555.9	$7,920.0	$8,314.0	$8,719.3	$9,132.1
2005 $:	4,140.4	4,304.1	4,458.0	4,613.0	4,783.0	4,955.2	5,132.1	5,286.5	5,419.3	5,571.0	5,736.2	5,915.4	6,094.5	6,267.9
Per Capita Personal Income:														
Current Year $:	$35,670	$37,130	$38,490	$39,880	$41,370	$42,910	$44,510	$45,980	$47,270	$48,710	$50,260	$51,940	$53,620	$55,290
2005 $:	30,680	31,470	32,110	32,700	33,330	33,970	34,630	35,140	35,470	35,910	36,400	36,960	37,480	37,950

Idaho Falls MSA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	4,120	4,170	4,210	4,260	4,290	4,300	4,310	4,330	4,380	4,450	4,500	4,560	4,630	4,710
Manufacturing	3,890	3,850	3,810	3,780	3,740	3,680	3,640	3,590	3,550	3,510	3,450	3,400	3,340	3,290
Transp., Trade, & Utilities	14,810	14,810	14,850	14,880	14,970	15,060	15,160	15,260	15,330	15,390	15,430	15,500	15,540	15,610
Information & Financial Activities	3,390	3,410	3,420	3,430	3,440	3,450	3,450	3,460	3,460	3,460	3,460	3,460	3,470	3,470
Professional & Business Services	7,150	7,280	7,410	7,540	7,630	7,720	7,830	7,960	8,110	8,230	8,300	8,360	8,420	8,470
Educational & Health Services	10,360	10,540	10,720	10,870	11,040	11,230	11,430	11,610	11,790	12,020	12,260	12,570	12,900	13,250
Leisure, Hospitality, & Other Svcs.	8,400	8,460	8,510	8,570	8,620	8,690	8,750	8,820	8,870	8,950	9,030	9,110	9,200	9,290
Government	8,770	8,830	8,890	9,030	9,010	9,070	9,130	9,170	9,230	9,290	9,350	9,390	9,440	9,570
Total Nonagricultural	60,890	61,340	61,830	62,350	62,740	63,210	63,690	64,190	64,730	65,280	65,770	66,330	66,940	67,660
Population & Households:														
Population:	167,750	170,380	173,050	175,760	178,490	181,260	184,070	186,930	189,850	192,810	195,810	198,850	201,950	205,070
Households:	58,910	59,940	60,980	61,980	62,940	63,910	64,940	66,020	67,130	68,270	69,440	70,640	71,850	73,050
Persons per Household:	2.83	2.82	2.82	2.82	2.82	2.82	2.81	2.81	2.81	2.80	2.80	2.79	2.79	2.79
Personal Income:	(Millions)													
Current Year $:	$9,561.8	$10,012.3	$10,484.2	$10,992.3	$11,511.9	$12,050.0	$12,634.6	$13,249.6	$13,916.1	$14,614.4	$15,323.0	$16,090.9	$16,890.7	$17,735.5
2005 $:	6,441.9	6,622.5	6,807.3	7,005.8	7,197.5	7,390.0	7,597.3	7,808.9	8,041.3	8,278.9	8,507.2	8,754.0	9,004.1	9,264.8
Per Capita Personal Income:														
Current Year $:	$57,000	$58,760	$60,580	$62,540	$64,500	$66,480	$68,640	$70,880	$73,300	$75,800	$78,260	$80,920	$83,640	$86,490
2005 $:	38,400	38,870	39,340	39,860	40,320	40,770	41,270	41,770	42,360	42,940	43,450	44,020	44,590	45,180

Idaho Economics
Winter 2014 County Economic Forecasts

Burley Micropolitan SA

(Cassia & Minidoka Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	39,100	41,600	43,100	43,800	44,000	42,800	41,900	41,600	40,900	4,000	2,400	(3,100)	0.5%	0.3%	-0.4%
Population per Square Mile	11.8	12.5	13.0	13.2	13.2	12.9	12.6	12.5	12.3						
Total Households:	12,900	14,200	14,800	15,300	16,000	16,000	16,200	16,400	16,600	1,900	1,800	600	0.7%	0.6%	0.2%
Persons per Household	3.01	2.98	2.98	2.98	3.00	2.97	2.95	2.93	2.91						
Employment:															
Total Nonagricultural	13,400	17,200	15,800	18,000	18,200	17,400	16,700	16,300	15,900	2,400	1,000	(2,300)	0.8%	0.3%	-0.7%
Manufacturing:	3,100	3,100	2,200	2,800	2,700	2,500	2,300	2,100	1,900	(900)	(400)	(800)	-1.7%	-0.7%	-1.7%
Services	2,400	3,600	3,900	4,100	4,200	3,900	3,800	3,800	3,900	1,500	600	(300)	2.5%	0.8%	-0.4%

Burley Micropolitan SA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	1,320	1,600	1,620	1,720	1,830	1,800	1,820	1,820	1,910	2,130	1,980	1,660	1,620	1,730	1,860
Manufacturing	3,080	3,280	3,080	3,080	2,890	2,310	2,090	2,120	2,110	2,210	2,250	2,190	2,200	2,320	2,470
Transp., Trade, & Utilities	3,060	3,670	4,540	4,200	4,240	4,230	4,150	4,100	3,880	3,950	4,090	4,020	3,980	4,090	4,320
Information & Financial Activities	640	890	710	740	740	780	700	700	700	730	710	690	670	690	720
Professional & Business Services	200	520	720	740	570	500	440	510	480	420	360	450	530	540	550
Educational & Health Services	900	1,250	1,370	1,450	1,570	1,570	1,580	1,580	1,880	1,980	1,980	1,860	1,890	1,970	1,940
Leisure, Hospitality, & Other Svcs.	1,280	1,710	1,520	1,560	1,600	1,570	1,530	1,500	1,520	1,480	1,580	1,510	1,490	1,600	1,570
Government	2,860	3,210	3,620	3,340	3,370	3,350	3,350	3,270	3,340	3,360	3,350	3,440	3,450	3,390	3,380
Total Nonagricultural	13,360	16,130	17,170	16,830	16,820	16,110	15,670	15,600	15,830	16,260	16,300	15,810	15,840	16,320	16,810
Population & Households:															
Population:	39,090	41,810	41,560	41,200	41,110	40,920	40,550	40,470	40,400	40,820	41,560	42,410	43,130	43,260	43,290
Households:	12,910	13,980	14,160	14,160	14,270	14,330	14,290	14,300	14,350	14,510	14,650	14,710	14,830	14,830	14,820
Persons per Household:	3.01	2.97	2.91	2.89	2.86	2.84	2.82	2.81	2.80	2.79	2.82	2.86	2.89	2.90	2.90
Personal Income:	(Millions)														
Current Year $:	$579.2	$701.8	$854.1	$923.0	$945.6	$921.9	$983.8	$1,018.4	$1,073.0	$1,216.5	$1,311.9	$1,295.7	$1,327.0	$1,459.9	$1,529.4
2005 $:	792.4	847.9	947.9	1,005.0	1,015.9	971.2	1,011.7	1,018.2	1,045.0	1,156.0	1,209.7	1,195.3	1,204.3	1,294.1	1,330.9
Per Capita Personal Income:															
Current Year $:	$14,810	$16,780	$20,550	$22,410	$23,000	$22,530	$24,260	$25,170	$26,560	$29,800	$31,560	$30,550	$30,760	$33,750	$35,330
2005 $:	20,270	20,280	22,810	24,400	24,710	23,730	24,950	25,160	25,860	28,320	29,100	28,190	27,920	29,920	30,740

Burley Micropolitan SA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	1,920	2,000	2,140	2,270	2,350	2,370	2,400	2,430	2,440	2,440	2,440	2,440	2,450	2,460
Manufacturing	2,630	2,750	2,840	2,850	2,790	2,750	2,730	2,700	2,670	2,640	2,610	2,580	2,540	2,490
Transp., Trade, & Utilities	4,660	4,780	4,790	4,780	4,780	4,760	4,720	4,670	4,610	4,540	4,470	4,410	4,350	4,280
Information & Financial Activities	780	790	780	780	770	760	760	750	730	720	710	700	690	680
Professional & Business Services	560	570	590	600	620	620	630	630	630	640	640	650	650	650
Educational & Health Services	1,960	1,940	1,950	1,980	2,010	2,030	2,040	2,010	1,990	1,970	1,950	1,920	1,900	1,880
Leisure, Hospitality, & Other Svcs.	1,560	1,560	1,560	1,560	1,560	1,560	1,550	1,530	1,500	1,480	1,450	1,420	1,390	1,360
Government	3,390	3,380	3,380	3,390	3,410	3,440	3,450	3,480	3,450	3,450	3,450	3,430	3,410	3,370
Total Nonagricultural	17,460	17,760	18,040	18,210	18,290	18,290	18,290	18,210	18,030	17,870	17,720	17,560	17,380	17,190
Population & Households:														
Population:	43,400	43,590	43,810	44,020	44,150	44,200	44,170	44,050	43,860	43,610	43,350	43,090	42,810	42,510
Households:	14,960	15,150	15,330	15,520	15,690	15,830	15,920	15,970	16,000	16,000	16,000	16,010	16,020	16,040
Persons per Household:	2.88	2.86	2.84	2.82	2.79	2.77	2.76	2.74	2.72	2.71	2.69	2.67	2.65	2.63
Personal Income:	(Millions)													
Current Year $:	$1,578.4	$1,646.6	$1,712.6	$1,780.9	$1,851.6	$1,921.4	$1,989.7	$2,049.2	$2,096.6	$2,148.9	$2,206.2	$2,268.3	$2,329.5	$2,389.1
2005 $:	1,357.9	1,395.6	1,429.0	1,460.2	1,492.0	1,521.1	1,548.3	1,566.1	1,573.6	1,584.4	1,597.8	1,613.9	1,628.2	1,639.8
Per Capita Personal Income:														
Current Year $:	$36,370	$37,780	$39,090	$40,460	$41,940	$43,470	$45,050	$46,520	$47,800	$49,270	$50,890	$52,640	$54,420	$56,210
2005 $:	31,290	32,020	32,610	33,170	33,790	34,410	35,060	35,560	35,880	36,330	36,860	37,450	38,040	38,580

Burley Micropolitan SA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	2,480	2,490	2,510	2,530	2,530	2,530	2,530	2,530	2,550	2,570	2,590	2,610	2,630	2,660
Manufacturing	2,450	2,410	2,360	2,330	2,290	2,240	2,200	2,160	2,120	2,080	2,030	1,990	1,940	1,900
Transp., Trade, & Utilities	4,210	4,150	4,110	4,060	4,040	4,010	3,990	3,960	3,930	3,900	3,850	3,820	3,780	3,740
Information & Financial Activities	670	660	650	650	640	630	630	620	610	600	600	590	580	580
Professional & Business Services	650	660	660	660	660	660	660	660	670	670	670	660	660	650
Educational & Health Services	1,870	1,870	1,880	1,880	1,890	1,900	1,910	1,920	1,930	1,940	1,960	1,980	2,010	2,040
Leisure, Hospitality, & Other Svcs.	1,340	1,320	1,310	1,300	1,290	1,280	1,270	1,260	1,250	1,240	1,230	1,220	1,210	1,200
Government	3,350	3,330	3,310	3,320	3,280	3,270	3,250	3,230	3,220	3,200	3,180	3,160	3,140	3,140
Total Nonagricultural	17,020	16,890	16,790	16,730	16,620	16,530	16,440	16,350	16,280	16,200	16,110	16,030	15,950	15,910
Population & Households:														
Population:	42,260	42,090	42,000	41,940	41,900	41,850	41,770	41,670	41,560	41,440	41,320	41,190	41,060	40,920
Households:	16,070	16,090	16,140	16,180	16,230	16,270	16,310	16,360	16,400	16,450	16,500	16,550	16,590	16,630
Persons per Household:	2.61	2.60	2.58	2.57	2.56	2.55	2.54	2.53	2.52	2.50	2.49	2.47	2.46	2.44
Personal Income:	(Millions)													
Current Year $:	$2,454.6	$2,529.1	$2,612.5	$2,705.2	$2,800.4	$2,896.8	$3,000.8	$3,108.5	$3,226.6	$3,347.5	$3,467.4	$3,594.7	$3,725.2	$3,860.2
2005 $:	1,653.7	1,672.8	1,696.3	1,724.1	1,750.9	1,776.5	1,804.4	1,832.1	1,864.5	1,896.3	1,925.1	1,955.7	1,985.8	2,016.5
Per Capita Personal Income:														
Current Year $:	$58,090	$60,090	$62,210	$64,510	$66,830	$69,220	$71,850	$74,600	$77,640	$80,770	$83,910	$87,270	$90,730	$94,340
2005 $:	39,130	39,750	40,390	41,110	41,780	42,450	43,200	43,970	44,860	45,760	46,590	47,480	48,370	49,280

Twin Falls Micropolitan SA

(Twin Falls & Jerome Counties)

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	69,200	82,700	99,900	104,800	113,200	121,000	127,800	132,900	137,300	30,700	30,500	24,100	1.9%	1.6%	1.0%
Population per Square Mile	28.0	33.5	40.5	42.5	45.9	49.0	51.8	53.8	55.6						
Total Households:	24,900	30,400	36,300	38,100	41,900	45,200	48,700	51,800	55,100	11,400	11,500	13,200	1.9%	1.6%	1.4%
Persons per Household	2.76	2.74	2.74	2.75	2.77	2.75	2.74	2.73	2.72						
Employment:															
Total Nonagricultural	26,600	38,200	40,100	46,600	50,900	53,900	56,200	57,700	59,600	13,500	12,700	8,700	2.1%	1.4%	0.8%
Manufacturing:	3,400	4,500	4,300	5,600	5,800	6,100	6,100	5,800	5,400	900	1,300	(400)	1.2%	1.3%	-0.4%
Services	7,400	12,300	15,200	18,000	20,000	21,300	22,700	23,900	25,300	7,800	7,700	5,300	3.7%	2.5%	1.2%

Twin Falls Micropolitan SA

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	2,190	2,300	2,670	2,770	2,760	2,660	2,640	2,920	3,380	3,620	3,460	2,760	2,660	2,590	2,860
Manufacturing	3,440	3,640	4,460	4,370	4,370	4,170	4,240	4,400	4,630	4,750	4,700	4,420	4,330	4,410	4,690
Transp., Trade, & Utilities	7,180	8,060	10,010	9,270	9,430	9,330	9,180	9,380	9,790	10,250	10,290	9,870	9,730	9,590	9,970
Information & Financial Activities	1,570	2,550	1,880	1,950	2,120	2,270	2,320	2,320	2,330	2,520	2,460	2,460	2,370	2,320	2,240
Professional & Business Services	1,390	2,880	4,750	5,680	6,570	6,620	6,540	6,620	5,890	5,200	5,100	4,430	3,960	4,680	4,670
Educational & Health Services	2,840	3,270	3,380	3,450	3,170	3,240	3,410	3,650	4,770	5,860	5,910	6,090	6,310	6,690	6,960
Leisure, Hospitality, & Other Svcs.	3,150	4,290	4,190	4,320	4,530	4,500	4,360	4,460	4,590	4,690	5,250	4,870	4,920	5,080	5,230
Government	4,900	5,530	6,800	6,340	6,580	6,670	6,710	6,790	6,290	5,610	5,610	5,750	5,790	5,680	5,700
Total Nonagricultural	26,650	32,530	38,160	38,140	39,540	39,450	39,400	40,550	41,660	42,500	42,780	40,650	40,060	41,050	42,330
Population & Households:															
Population:	69,230	76,690	82,700	83,210	84,340	86,210	87,780	89,670	92,260	94,480	96,440	98,420	99,920	100,530	101,100
Households:	24,890	27,650	30,420	30,740	31,370	32,270	32,970	33,690	34,740	35,510	35,840	35,900	36,290	36,290	36,350
Persons per Household:	2.76	2.75	2.70	2.69	2.67	2.65	2.64	2.64	2.64	2.64	2.67	2.72	2.73	2.75	2.76
Personal Income:	(Millions)														
Current Year $:	$1,043.4	$1,434.8	$1,864.5	$2,103.6	$2,150.5	$2,212.0	$2,429.9	$2,555.5	$2,719.4	$2,967.0	$3,046.7	$2,976.2	$3,081.6	$3,280.0	$3,446.8
2005 $:	1,427.7	1,733.6	2,069.2	2,290.5	2,310.5	2,330.3	2,498.7	2,555.1	2,648.5	2,819.4	2,809.4	2,745.7	2,796.8	2,907.5	2,999.5
Per Capita Personal Income:															
Current Year $:	$15,070	$18,710	$22,550	$25,280	$25,500	$25,660	$27,680	$28,500	$29,470	$31,400	$31,590	$30,240	$30,840	$32,630	$34,090
2005 $:	20,620	22,610	25,020	27,530	27,400	27,030	28,470	28,490	28,710	29,840	29,130	27,900	27,990	28,920	29,670

Twin Falls Micropolitan SA

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	2,980	3,120	3,360	3,600	3,760	3,850	3,960	4,080	4,160	4,230	4,310	4,400	4,500	4,610
Manufacturing	5,050	5,360	5,630	5,720	5,700	5,710	5,780	5,850	5,910	5,980	6,050	6,100	6,130	6,150
Transp., Trade, & Utilities	10,760	11,140	11,270	11,400	11,530	11,640	11,740	11,840	11,890	11,950	12,000	12,070	12,130	12,170
Information & Financial Activities	2,420	2,440	2,450	2,480	2,500	2,510	2,540	2,550	2,560	2,580	2,600	2,620	2,640	2,650
Professional & Business Services	4,830	4,980	5,270	5,460	5,640	5,780	5,970	6,120	6,260	6,440	6,640	6,820	6,990	7,170
Educational & Health Services	7,150	7,180	7,300	7,500	7,710	7,890	8,060	8,080	8,150	8,200	8,250	8,310	8,370	8,430
Leisure, Hospitality, & Other Svcs.	5,250	5,340	5,430	5,500	5,600	5,700	5,760	5,820	5,840	5,870	5,890	5,920	5,920	5,930
Government	5,780	5,830	5,920	6,030	6,140	6,290	6,430	6,610	6,690	6,830	6,980	7,100	7,190	7,270
Total Nonagricultural	44,210	45,390	46,610	47,680	48,580	49,370	50,230	50,940	51,450	52,080	52,720	53,330	53,870	54,380
Population & Households:														
Population:	101,990	103,270	104,820	106,520	108,240	109,940	111,590	113,200	114,810	116,400	117,970	119,540	121,050	122,510
Households:	36,800	37,450	38,150	38,910	39,700	40,480	41,190	41,880	42,540	43,190	43,840	44,500	45,160	45,830
Persons per Household:	2.75	2.74	2.73	2.72	2.71	2.70	2.69	2.68	2.68	2.68	2.67	2.67	2.66	2.65
Personal Income:	(Millions)													
Current Year $:	$3,593.4	$3,794.7	$4,011.5	$4,244.4	$4,498.2	$4,765.1	$5,046.1	$5,318.6	$5,577.2	$5,864.6	$6,174.7	$6,508.2	$6,850.9	$7,201.4
2005 $:	3,091.4	3,216.2	3,347.1	3,480.0	3,624.7	3,772.3	3,926.7	4,064.7	4,185.7	4,324.0	4,472.1	4,630.6	4,788.6	4,942.8
Per Capita Personal Income:														
Current Year $:	$35,230	$36,750	$38,270	$39,850	$41,560	$43,340	$45,220	$46,980	$48,580	$50,380	$52,340	$54,450	$56,600	$58,780
2005 $:	30,310	31,150	31,930	32,670	33,490	34,310	35,190	35,910	36,460	37,150	37,910	38,740	39,560	40,340

Twin Falls Micropolitan SA

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	4,710	4,800	4,880	4,970	5,030	5,070	5,110	5,150	5,230	5,330	5,420	5,510	5,620	5,740
Manufacturing	6,160	6,130	6,100	6,070	6,030	5,960	5,900	5,850	5,790	5,730	5,660	5,590	5,510	5,430
Transp., Trade, & Utilities	12,160	12,180	12,200	12,230	12,260	12,300	12,340	12,370	12,390	12,400	12,390	12,390	12,390	12,410
Information & Financial Activities	2,660	2,670	2,680	2,690	2,690	2,690	2,690	2,690	2,690	2,680	2,670	2,670	2,670	2,670
Professional & Business Services	7,340	7,470	7,610	7,740	7,820	7,900	8,000	8,110	8,260	8,360	8,410	8,430	8,470	8,480
Educational & Health Services	8,510	8,650	8,790	8,900	9,010	9,150	9,280	9,390	9,510	9,670	9,840	10,050	10,290	10,550
Leisure, Hospitality, & Other Svcs.	5,940	5,970	5,990	6,020	6,040	6,070	6,090	6,110	6,120	6,150	6,180	6,210	6,240	6,280
Government	7,350	7,420	7,490	7,610	7,590	7,650	7,690	7,710	7,750	7,800	7,840	7,870	7,910	8,010
Total Nonagricultural	54,830	55,280	55,730	56,230	56,480	56,790	57,080	57,390	57,750	58,110	58,410	58,730	59,090	59,580
Population & Households:														
Population:	123,920	125,270	126,570	127,830	128,970	130,030	131,030	131,980	132,910	133,810	134,710	135,570	136,430	137,280
Households:	46,480	47,240	47,970	48,660	49,270	49,870	50,480	51,120	51,770	52,420	53,080	53,750	54,420	55,070
Persons per Household:	2.65	2.63	2.62	2.61	2.60	2.59	2.58	2.56	2.55	2.53	2.52	2.50	2.49	2.48
Personal Income:	(Millions)													
Current Year $:	$7,561.0	$7,935.7	$8,323.2	$8,741.0	$9,152.4	$9,580.5	$10,034.9	$10,513.9	$11,030.4	$11,573.1	$12,121.6	$12,712.2	$13,322.2	$13,970.8
2005 $:	5,094.0	5,249.0	5,404.2	5,571.0	5,722.3	5,875.5	6,034.1	6,196.6	6,373.8	6,556.1	6,729.8	6,915.9	7,101.8	7,298.1
Per Capita Personal Income:														
Current Year $:	$61,020	$63,350	$65,760	$68,380	$70,970	$73,680	$76,590	$79,660	$82,990	$86,490	$89,990	$93,760	$97,650	$101,770
2005 $:	41,110	41,900	42,700	43,580	44,370	45,180	46,050	46,950	47,960	48,990	49,960	51,010	52,050	53,160

Idaho Economics
Winter 2014 Idaho Economic Forecast

State of Idaho

Summary Information	Historical			Forecast						Absolute Change			Ann. Avg. Pct. Chg.		
	1990	2000	2010	2015	2020	2025	2030	2035	2040	'90 - '10	'00 - '20	20 - '40	'90 - '10	'00 - '20	'20 - '40
Population & Households:															
Total Population:	1,016,600	1,301,900	1,572,400	1,658,000	1,800,000	1,933,600	2,075,300	2,222,000	2,380,800	555,800	498,100	580,800	2.2%	1.6%	1.4%
Population per Square Mile	12.2	15.6	18.8	19.8	21.5	23.1	24.8	26.6							
Total Households:	361,400	474,400	580,800	615,300	681,400	739,900	805,100	871,900	949,000	219,400	207,000	267,600	2.4%	1.8%	1.7%
Persons per Household	2.74	2.73	2.72	2.73	2.74	2.73	2.71	2.70	2.69						
Employment:															
Total Nonagricultural	385,000	559,600	603,600	670,900	729,100	766,200	804,800	843,700	890,100	218,600	169,500	161,000	2.3%	1.3%	1.0%
Manufacturing:	52,500	70,300	53,100	64,500	66,400	68,300	66,700	63,600	59,700	600	(3,900)	(6,700)	0.1%	-0.3%	-0.5%
Services	113,000	183,100	236,900	271,800	304,100	325,100	353,600	386,000	423,900	123,900	121,000	119,800	3.8%	2.6%	1.7%

State of Idaho

Employment:	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Const., Nat. Resources, & Mining	25,860	35,250	41,020	41,960	40,300	40,390	43,830	49,120	56,120	56,360	49,120	37,490	34,830	34,260	35,210
Manufacturing	52,550	63,110	70,300	69,000	65,430	62,390	62,250	63,550	66,090	66,240	62,960	54,720	53,140	54,810	56,830
Transp., Trade, & Utilities	85,540	102,370	121,590	116,960	116,110	116,130	118,260	123,220	128,200	133,000	132,210	122,950	121,400	122,680	126,200
Information & Financial Activities	26,760	32,750	34,820	34,570	34,980	36,120	37,670	39,950	42,270	43,260	42,680	39,650	38,820	39,370	39,670
Professional & Business Services	32,650	41,760	59,960	66,940	68,320	69,210	72,440	76,910	80,630	82,440	80,520	74,590	74,100	75,460	76,350
Educational & Health Services	32,210	41,750	52,750	57,010	59,780	62,360	65,290	67,620	70,150	74,020	77,810	80,970	83,790	86,510	88,730
Leisure, Hospitality, & Other Svcs.	48,160	62,520	70,360	71,160	71,350	72,520	73,910	75,680	78,780	82,690	84,330	79,770	79,010	80,500	82,660
Government	81,310	95,780	108,820	110,120	112,040	112,950	114,160	115,180	116,170	116,780	119,200	119,450	118,480	117,140	116,780
Total Nonagricultural	385,020	475,280	559,620	567,720	568,310	572,060	587,800	611,230	638,400	654,790	648,830	609,590	603,570	610,720	622,430
Population & Households:															
Population:	1,016,630	1,180,090	1,301,890	1,322,480	1,343,380	1,367,230	1,396,790	1,433,460	1,472,900	1,508,250	1,536,240	1,556,460	1,572,420	1,584,400	1,594,610
Households:	361,430	421,960	474,410	487,080	500,060	513,580	527,950	543,810	561,250	573,660	578,450	575,910	580,810	583,430	585,270
Persons per Household:	2.74	2.73	2.68	2.65	2.62	2.60	2.58	2.57	2.56	2.57	2.59	2.64	2.64	2.65	2.66
Personal Income:	(Millions)														
Current Year $:	$15,796	$23,152	$32,076	$34,389	$35,479	$36,928	$40,308	$42,808	$47,025	$49,726	$50,320	$49,165	$50,385	$52,954	$55,022
2005 $:	21,614	27,974	35,597	37,445	38,120	38,902	41,451	42,802	45,799	47,252	46,400	45,356	45,729	46,941	47,882
Per Capita Personal Income:															
Current Year $:	$15,500	$19,600	$24,600	$26,000	$26,400	$27,000	$28,900	$29,900	$31,900	$33,000	$32,800	$31,600	$32,000	$33,400	$34,500
2005 $:	21,300	23,700	27,300	28,300	28,400	28,500	29,700	29,900	31,100	31,300	30,200	29,100	29,100	29,600	30,000

State of Idaho

Employment:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Const., Nat. Resources, & Mining	35,780	36,910	39,470	42,020	43,620	44,250	45,120	46,040	46,590	46,880	47,250	47,760	48,390	49,070
Manufacturing	58,820	61,800	64,490	65,440	65,220	65,320	65,920	66,410	66,900	67,370	67,890	68,230	68,290	68,320
Transp., Trade, & Utilities	130,030	132,950	134,540	136,070	137,510	138,750	139,770	140,560	141,140	141,700	142,040	142,700	143,340	143,720
Information & Financial Activities	41,270	41,930	42,180	42,700	42,960	43,200	43,680	43,930	44,100	44,370	44,810	45,280	45,610	45,840
Professional & Business Services	79,400	83,010	87,020	89,890	92,700	94,860	97,450	99,670	101,700	104,140	106,970	109,610	112,290	115,050
Educational & Health Services	91,140	93,730	95,800	98,970	101,960	104,670	107,160	107,730	108,760	109,610	110,480	111,610	113,020	114,440
Leisure, Hospitality, & Other Svcs.	84,860	87,200	89,020	90,550	92,500	94,220	95,600	96,660	97,270	97,940	98,670	99,330	99,790	100,280
Government	116,830	117,360	118,340	119,550	121,090	123,130	125,250	128,130	128,910	130,850	132,830	134,410	135,520	136,530
Total Nonagricultural	638,140	654,880	670,860	685,190	697,560	708,410	719,940	729,130	735,370	742,870	750,940	758,930	766,250	773,250
Population & Households:														
Population:	1,611,290	1,632,680	1,658,000	1,685,660	1,714,530	1,744,080	1,772,700	1,799,990	1,825,350	1,851,690	1,878,830	1,906,310	1,933,620	1,960,930
Households:	592,890	603,460	615,340	628,360	642,460	656,620	669,330	681,420	692,540	703,860	715,600	727,660	739,860	752,410
Persons per Household:	2.65	2.64	2.63	2.62	2.61	2.59	2.59	2.58	2.57	2.57	2.56	2.56	2.55	2.55
Personal Income:														
Current Year $:	$56,761	$59,861	$63,134	$66,646	$70,454	$74,451	$78,632	$82,672	$86,526	$90,727	$95,327	$100,277	$105,346	$110,576
2005 $:	48,830	50,735	52,678	54,643	56,771	58,939	61,188	63,182	64,939	66,894	69,042	71,347	73,634	75,896
Per Capita Personal Income:														
Current Year $:	$35,200	$36,700	$38,100	$39,500	$41,100	$42,700	$44,400	$45,900	$47,400	$49,000	$50,700	$52,600	$54,500	$56,400
2005 $:	30,300	31,100	31,800	32,400	33,100	33,800	34,500	35,100	35,600	36,100	36,700	37,400	38,100	38,700

State of Idaho

Employment:	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Const., Nat. Resources, & Mining	49,700	49,700	50,220	50,710	51,230	51,570	51,730	51,800	52,050	52,630	53,340	53,930	54,610	55,390
Manufacturing	68,150	68,150	67,630	67,150	66,740	66,260	65,490	64,800	64,240	63,610	62,990	62,200	61,430	60,560
Transp., Trade, & Utilities	143,710	143,710	143,920	144,370	144,720	145,540	146,320	147,080	147,860	148,470	148,970	149,300	149,800	150,190
Information & Financial Activities	46,120	46,120	46,470	46,810	47,100	47,360	47,590	47,810	48,080	48,370	48,570	48,720	48,980	49,270
Professional & Business Services	117,980	117,980	120,510	123,220	125,980	128,230	130,280	132,670	135,430	138,730	141,450	143,530	145,340	147,330
Educational & Health Services	116,360	116,360	118,890	121,490	123,900	126,380	129,250	132,150	134,980	137,790	141,040	144,450	148,780	153,440
Leisure, Hospitality, & Other Svcs.	100,880	100,880	101,820	102,680	103,700	104,640	105,780	107,020	108,280	109,500	110,820	112,090	113,420	114,870
Government	137,550	137,550	138,480	139,410	141,450	140,940	141,840	142,820	143,740	144,600	145,480	146,380	147,010	147,820
Total Nonagricultural	780,450	780,450	787,940	795,860	804,830	810,920	818,290	826,150	834,650	843,700	852,650	860,600	869,370	878,870
Population & Households:														
Population:	1,988,790	1,988,790	2,016,850	2,045,460	2,075,290	2,102,710	2,131,310	2,160,770	2,191,180	2,222,010	2,252,850	2,283,120	2,314,490	2,346,780
Households:	765,230	765,230	778,350	791,660	805,050	817,040	829,580	843,000	857,280	871,920	886,720	901,520	916,980	932,780
Persons per Household:	2.54	2.54	2.53	2.52	2.52	2.51	2.51	2.50	2.50	2.49	2.48	2.47	2.47	2.46
Personal Income:														
Current Year $:	$115,985	$115,985	$121,655	$127,630	$134,065	$140,596	$147,469	$154,920	$162,782	$171,297	$180,182	$189,216	$198,981	$209,261
2005 $:	78,141	78,141	80,467	82,869	85,445	87,903	90,440	93,156	95,939	98,983	102,071	105,051	108,253	111,553
Per Capita Personal Income:														
Current Year $:	$58,300	$60,300	$62,400	$64,600	$66,900	$69,200	$71,700	$74,300	$77,100	$80,000	$82,900	$86,000	$89,200	$92,500
2005 $:	39,300	39,900	40,500	41,200	41,800	42,400	43,100	43,800	44,500	45,300	46,000	46,800	47,500	48,300

Base Scenario Economic Forecast: Assumptions

In the Base Case Scenario of the Winter 2014 Idaho Economic Forecast it is projected that Idaho will continue to be an attractive environment for population and household growth. In the decade of the 1990s Idaho's population increased at an annual average rate of 2.5 percent per year. The national recession brought a significant slowdown in Idaho's job growth during the 2000 to 2010 period and a decline in the rate of population growth --slowing to an annual average rate of 1.9 percent per year over the decade. Nevertheless, that rate of population growth was higher than Idaho's annual average rate of natural population growth (births minus deaths) of nearly 1.0 percent per year indicating that Idaho continued to attract an in-migration of population even during tough economic times.

In the 2010 to 2040 thirty year forecast period it is anticipated that Idaho's population will increase by 808,400 persons reaching a total population of 2,380,000 by the year 2040 -- an annual average pace of 1.4 percent per year over the thirty year period. The number of households in the state is expected to increase at a slightly faster pace of 1.6 percent per year over the 2010 to 2040 period adding nearly 364,000 additional households statewide. Ada and Canyon counties are projected to capture the lion's share of the state's future population growth over the 2010 to 2040 forecast period. Ada county is projected see populations increase of 339,000 (144,200 households of the 2010 to 2040 period. Canyon county will take up 2nd place statewide with a projected population increase of 171,100 (a 68,400 increase in the number of households). In Eastern Idaho, Bonneville, Madison, Bannock, and Jefferson counties are expected to see increases in population of 54,200, 31,800, 21,600, and 19,800, respectively, over the 2010 to 2040 forecast period.

In the Base Case Scenario of the Winter 2014 Idaho Economic Forecast it is assumed that the state Idaho will continue to be an attractive environment for the immigration of new business firms. Therefore, in spite of the employment losses that the State has experienced in the recent economic downturn Idaho's industries regain some economic traction and continue to expand in the future. Total Non-Agricultural employment in the state is projected to increase by nearly 125,500 over the 2020 to 2040 period. Ada and Canyon counties will capture the majority of those job gains with non-ag employment projected to increase by 67,300 in the 2010 to 2020 period. In the longer term 2010 to 2040 thirty year period non-ag employment statewide is projected to increase by 286,000 - an annual average pace of 1.3 percent per year. Again, Ada And Canyon counties are projected to capture the lion's share of job growth over the 30 year period - 181,300 jobs or 63.3 percent of the project non-ag employment gains statewide. The counties along the Idaho Falls Lateral (Bannock, Bingham, Bonneville, Butte, Fremont, Jefferson, Madison, and Power) are projected to see non-ag employment increase by 55,200 over the 2010 to 2040 period - 19.3 percent of the statewide non-ag job gains. The Twin Falls area (Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls counties) is projected to experience an increase of 23,900 non-ag jobs over the 2010 to 2040 period -- 8.3 percent of the projected statewide gain in non-ag employment.

Differing from previous economic forecasts the manufacturing sector will not be the driver of economic growth in the state. Over the ten--year period 2000 to 2010 manufacturing employment in the state decreased by 17,200 jobs. It is projected that the state will regain 13,300 of those jobs in the 2010 to 2020 period. In the longer term manufacturing employment in the state is projected to increase by only 6,700 jobs in the 2010 to 2040 period - an annual average increase of 0.4 percent per year. Ada and Canyon counties are projected to capture 4,400 of those manufacturing job gains in the state. Most of those manufacturing job gains over the 2010 to 2040 period are expected to be in machinery and electronic equipment manufacturing. Over the period 1990 to 2010 food processing employment in Ada and Canyon counties had been increasing - largely on the strength of job gains in the dairy products manufacturing sector. In the forecast period it is expected that the dairy products manufacturing firms will continue to post job gains. At the same time it is expected that vegetable processing firms in Ada and Canyon counties will experience significant job losses over the 2010 to 2040 forecast period. The net effect of these trends in the food processing industry is that the food processing sector will not be a significant contributor to manufacturing job gains in Ada and Canyon counties. On the other hand the food processing industry is projected to be the main driver behind the projected gains of 1,300 manufacturing jobs in the Twin Falls area over the 2010 to 2040 period.

Employment in Idaho's Lumber and Wood Products manufacturing industry slipped in the last recession. Future job gains in the Lumber and Wood Products manufacturing sector is projected to be minimal over the 2010 to 2040 forecast period. Statewide employment in Stone, Clay, and Glass Products and Fabricated Metal Products manufacturing is expected to increase in proportion to population and household growth in the state. Employment in Idaho's Electronics and Machinery manufacturing sectors are expected to partially regain some of the jobs lost during the last recession. However, in the base scenario of the Winter 2014 Idaho Economic Forecast employment in these two manufacturing industries are not anticipated to recover to prerecession levels and no new electronics plants assumed in the 2010 to 2040 forecast period.

Employment in the Transportation, Trade, and Utilities industries is projected to increase by nearly 29,400 jobs over the 2010 to 2040 forecast period - an annual average percent increase of 0.7 percent per year. In general, employment in the Transportation, Trade, and Utilities industries is projected to increase at a pace that tracks the rate of population and household growth statewide. Over the 2010 to 2040 forecast period Ada and Canyon counties will capture 19,100 of the Transportation, Trade, and Utilities jobs in the state -- 65.0 percent of the projected job gains statewide. The counties along the Idaho Lateral are projected to see gains of 6,000 jobs in the Transportation, Trade, and Utilities industries -- 20.4 percent of the projected statewide gains in these industries.

Over the 2010 to 2040 forecast period employment in the Service industries are projected to be the sectors that will add the greatest amount of jobs. Professional and Business Services employment statewide is projected to increase by nearly 75,000 over the 30 year forecast period. Employment in Education and Health Services is projected to add 74,600 jobs statewide and the Leisure and Hospitality Services sectors are projected to add 35,900 jobs over the forecast period.

Even with the tight fiscal conditions that came with the last recession employment in the Government sector of the Idaho economy increased by nearly 9,700 during the 2000 to 2010 period. The economic forecast projects that government employment statewide will increase by another 9,700 over the 2010 to 2020 period. Thereafter the growth in government employment in the state will regain some momentum and increase by nearly 13,300 during the 2020 to 2030 period before slowing again in the 2030s. Over the thirty year forecast it is projected that government employment statewide will increase by nearly 31,300 - an annual average pace of 0.8 percent per year. Generally, the bulk of the increase on government employment will be in the state and local government area and largely be associated with the need for additional local government employees to provide basic services to a forecasted ever growing population in the state. It is again projected that Ada and Canyon counties will capture the majority (16,800 jobs) of the projected government job gains statewide over the 2010 to 2040 period.

High Scenario Economic Forecast: Assumptions

By the year 2040 the High Case Scenario forecast of population and number of households in Idaho is 11.3% higher the Base Case Forecasted figures. This represents nearly 268,600 more people in the State by the year 2040 and nearly 106,000 additional households. The projected gap between the High Case Scenario and the Base Case Scenarios widens by the years 2020 and 2030. In 2020 and 2030 the forecasted population of Idaho in the High Case Scenario is projected to be nearly 109,200 and 189,800 more, respectively, than that predicted in the Base Case Scenario. Similarly, the forecasted number of Idaho households in the High Case Scenario is greater than the Base Case Forecast by 41,200 in the year 2020 and 72,400 more than the Base Case in the year 2030. In the High Case Scenario it is projected that stronger employment gains statewide will be a magnet for a stronger rate of in-migration to the state.

In the High Growth Scenario of the Winter 2014 Idaho Economic Forecast it is assumed that the state Idaho will be a modestly more attractive environment for manufacturing firms. Therefore, in spite of the employment losses that the State has experienced in this economic downturn Idaho's manufacturing industries are expected to add an additional 2,600 jobs in manufacturing over the 2010 to 2040 forecast period when compared to the Base Scenario Forecast. It is assumed in the High Case Scenario that the Food Processing industry does not lose as many jobs as in vegetable processing facilities across the state, and that Idaho will attract a new electronics manufacturing plant in the Boise area that will employ nearly 2,000 persons. It is expected that employment in Lumber and Wood Products manufacturing, Transportation Equipment manufacturing, and Machinery manufacturing will not benefit from the stronger growth Idaho economy of the High Case Scenario.

Transportation, Trade, and Utilities employment in the High Case Scenario is projected to be nearly 9,700 jobs greater (6.4 percent greater) by the year 2040 than in the Base Case Scenario. The High Case Scenario increases in Transportation Industry employment are expected to occur in Idaho's air transportation sector. It is anticipated in the High Case Scenario that growth in air transportation employment in Boise will accelerate, and that a long-rumored regional air freight hub will be established at the Bose Air Terminal. In addition, a new airport for Wood River Valley will be completed. This new larger, and safer, airport facility will attract increased air transportation activity not only directly to the Wood River Valley but also indirectly with connecting flights to Boise. In addition, the Communications

and Utilities sectors are expected to see higher levels of employment in the High Case Scenario. In both the Communications and Utilities industries a large portion of this projected increase in employment is in reaction to faster population and household growth in the State of Idaho.

However, another component of this projected higher level of employment is the assumed continuation of the growth in the Communications industry's "call center" facilities in Idaho (T-Mobile, and others) and the continued expansion of independent electric power production facilities, including wind farms. Trade industry employment in the High Case Scenario is projected to be nearly 7,000 jobs (6.2%) greater by the year 2040 than in the Base Scenario Forecast.

Service industry employment in the High Case Scenario is projected to be even more robust than in the already strong outlook found in the Base Case Scenario. In the High Case Scenario the outlook for employment in the Service industries is projected to be nearly 23.800 jobs (7.8%) greater than the Base Case outlook by the year 2020, and 50,800 jobs (16.7%) and 60,600 jobs (19.9%) higher than the Base Case Scenario by the years 2030 and 2040, respectively. Again a large portion of this difference is due to the higher levels of population and household growth anticipated in the High Case Scenario. Hotel and motel accommodations and activities are also classified in the Service industry category. The High Scenario forecast assumes that tourism related or recreational travel in Idaho increases and as a result employment in the lodging and recreation sectors also increase. In the High Scenario forecast the shuttered Tamarack Resort is assumed to recover from its current state of closure and will flourish under a new future ownership.

The Service industry outlook in the High Case Scenario assumes that, there is a portion, roughly one-half, of the projected higher level of service industry employment that is caused by the relocation of firms new to Idaho. The Federal Reserve Bank of San Francisco speculates that a portion of the strong economic growth that is currently being experienced in Arizona, Nevada, New Mexico, Oregon, Utah and Idaho is due to an outmigration of population and businesses from California. Their studies have shown that many small California firms have to a realization that the cost of doing business in California has become too great for them to remain competitive. Therefore, an increasing number of these firms are making decisions to relocate close to, but outside of, California. Hence, the very rapid growth occurring in Nevada, Arizona, and to a lesser extent Southern Oregon. Currently, New Mexico, Utah, and Idaho are capturing only a small portion of that exodus. The High Case Scenario assumes that this trend continues and that Idaho, over time, captures a larger share of those relocation decisions.

Federal Government employment in the High Case Scenario is projected to be nearly unchanged from the Base Case Outlook by the year 2020 and 800 jobs greater after the year 2020. It is assumed in the High Case Scenario that the number of assigned personnel at Mountain Home Air Force Base will be about 2,000 higher than under the Base Scenario Forecast. The number of military personnel does not normally show up in the state's total employment figures.

It is further assumed that Mining industry employment in North Idaho's silver mines the High Case Scenario Forecast will be nearly 500 higher than the in the Base Case Scenario. In general, Construction, Natural Resources, and Mining industry employment in the High Case Scenario is expected to be nearly

1,800 jobs higher than in the Base Case. With the exception of the assumed gains in the Mining industry mentioned above this higher level of employment is in the Construction industry and is due to the projected higher level of population and population growth.

Low Scenario Economic Forecast: Assumptions

By the year 2040 the Low Case Scenario forecast of population and number of households in Idaho is 11.3 percent lower the Base Case Forecasted figures. This represents nearly 297,800 fewer people in the State by the year 2040 and nearly 128,500 fewer households. The projected gap between the Low Case Scenario and the Base Case Scenarios widens by the years 2020 and 2030. In 2020 and 2030 the forecasted population of Idaho in the High Case Scenario is projected to be nearly 130,600 and 282,500 fewer, respectively, than that predicted in the Base Case Scenario. Similarly, the forecasted number of Idaho households in the Low Case Scenario is lower than in the Base Case Forecast by 49,300 in the year 2020 and 109,300 fewer than in the Base Case in the year 2030. In the Low Case Scenario it is projected that slower employment gains statewide will attract a low level of population in-migration.

Idaho's Manufacturing employment in Low Case Scenario does not recover from the last recession over the 2010 - 2040 forecast periods.

In the Low Case Scenario the State's loss of jobs in the Food Processing industry accelerates and nearly 1,200 additional jobs are lost over the 2010 to 2040 forecast period. The potato processing plants in Southern Idaho would experience the bulk of these job losses. It is assumed in the Low Case Scenario that the JR Simplot plant in Caldwell would lose close to 1,000 jobs over the next five years. It is further assumed in the Low Case Scenario that the sugar processing plants in Southern Idaho would also feel increased pressure from competition and would find it necessary to close one of the sugar processing plants in Nampa, Paul, or Twin Falls, Idaho. The dairy industry and its associated food processing plants would reach a point where no further capacity could be added due to increased population and environmental pressures.

Employment losses in Idaho's Lumber and Wood Products manufacturing industry are assumed to accelerate in the Low Case Scenario. In this scenario the brunt of these additional losses would be felt in those portions of the wood products industry that could be increasingly vulnerable to low cost foreign produced products - the Wood Grain Molding plants in Fruitland and Nampa, Idaho.

Idaho's Electronics and Machinery manufacturing industries would experience further job losses over the forecast period. Employment in Stone, Clay, and Glass Products and Fabricated Metal Products manufacturing industries are both projected to be at lower levels of total employment than in the Base Case Scenario. In general, in the Low Case Scenario, Manufacturing industry employment in the year 2040 is nearly 5,800 jobs (9.7 percent) lower than in the Base Case Scenario forecast.

Transportation, Trade, and Utilities employment in the Low Case Scenario is projected to have nearly 4,200 fewer jobs (a change of -2.8 percent) by the year 2040 than in the Base Case Scenario. It is assumed that the lower overall economic growth inherent in the Low Case Scenario produces lower

levels of demand for transportation services and for the buying opportunities of additional Trade industry facilities. Also inherent in the Low Case Scenario is the assumption that the will be closure of some of the State's food processing facilities, which require large amounts of truck transportation.

Wholesale and Retail Trade industry employment in the Low Case Scenario is projected to be nearly 2,400 jobs lower than the Base Case Scenario Forecast in the year 2040. The difference in Trade industry employment is due to the lower levels of population and household growth found in the Low Case Scenario. Nevertheless, Transportation, Trade, and Utilities industry employment is expected to increase by nearly 15,000 over the 2010 to 2040 forecast period.

The forecasted Low Case Scenario of employment in the Finance, Insurance, and Real Estate sector falls is about 1,500 jobs lower than in the Base Case Scenario Forecast by the year 2040. Again, the difference is largely due to the lower levels of population and household growth found in the Low Case Scenario.

The outlook for the Service industry outlook in the Low Case Scenario assumes that employment growth in the Service sector slows with projected slower growth in population and the number of households statewide. Further, it is assumed that Idaho is less attractive to those Service industry firms from outside of Idaho that may have considered relocating all or a portion of their activities to Idaho. Idaho's competitive position for attractive new business is degraded and the nearby states of Utah, Oregon, and Nevada capture a larger proportion of firms making relocation and expansion decisions.

Future Government employment in the Low Case Scenario is projected to be 1.6% (16,200 jobs) lower than the Base Case Scenario forecast by the year 2040. As previously mentioned for other industries the reason for projected lower levels of Government employment in the Low Case Scenario is the slower rates of population and household growth in the Low Case. It is assumed in the Low Case Scenario that Mountain Home Air Force Base will maintain a level of activity that is similar to the present time.

Exhibit No. 1

APPENDIX B

Intermountain Gas Company Penetration Rates

INTERMOUNTAIN GAS COMPANY
FISCAL 2013 SINGLE/MULTI FAMILY ON-LINE MARKET PENETRATION
DECEMBER 31, 2013
Subdirectory: MKTRPTS
File name: F2013 Online Penetration Rate
Sheet name: SINGLE-MULTI COMBINED

/---SINGLE/MULTI FAMILY MONTHLY BUILDING PERMITS PER REGIONAL REPORTS--\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SINGLE, MULTI-FAMILY BUILDING PERMITS ON-LINE	PERCENT OF BUILDING PERMITS ON-LINE	REGIONAL PERCENT OF BUILDING PERMITS ON-LINE	OVERALL SALES PENETRATION RATE	REGIONAL OVERALL SALES PENETRATION RATE
													YTD			WEST		WEST
BOISE/MERIDIAN/ADA												2513	2513	2511	99.92%	97.59%	99.92%	97.56%
													YTD					
CALDWELL/NAMPA/CANYON CO.												925	925	844	91.24%		91.14%	
													YTD			CENTRAL		CENTRAL
TWIN FALLS/BURLEY												424	424	368	86.79%	81.85%	86.79%	88.52%
HAILEY												64	64	64	100.00%		100.00%	
POCATELLO/BLACKFOOT/SODA SPRS												215	215	155	72.09%	EAST	67.44%	EAST
IDAHO FALLS												374	374	311	83.16%	74.65%	72.73%	65.77%
REXBURG												188	188	114	60.64%		50.00%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4703	4703	4367	92.86%	92.86%	91.37%	91.37%

/-SINGLE/MULTI FAMILY PERMITS WITH ON-LINE EXPOSURE PER REGIONAL REPORTS-\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SINGLE, MULTI-FAMILY SALES ON-LINE	ON-LINE SALES PENETRATION RATE	REGIONAL ON-LINE SALES PENETRATION RATES
													YTD			WEST
BOISE/MERIDIAN/ADA												2511	2511	2511	100.00%	99.97%
													YTD			
CALDWELL/NAMPA/CANYON CO.												844	844	843	99.88%	
													YTD			CENTRAL
TWIN FALLS/BURLEY												368	368	368	100.00%	100.00%
HAILEY												64	64	64	100.00%	
POCATELLO/BLACKFOOT/SODA SPRS												155	155	145	93.55%	EAST
IDAHO FALLS												311	311	272	87.46%	88.10%
REXBURG												114	114	94	82.46%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4367	4367	4297	98.40%	98.40%

/----------SINGLE/MULTI FAMILY SALES PER REGIONAL REPORTS----------\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
													YTD
BOISE/MERIDIAN/ADA												2511	2511
													YTD
CALDWELL/NAMPA/CANYON CO.												843	843
													YTD
TWIN FALLS/BURLEY												368	368
HAILEY												64	64
POCATELLO/BLACKFOOT/SODA SPRS												145	145
IDAHO FALLS												272	272
REXBURG												94	94
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4297	4297

INTERMOUNTAIN GAS COMPANY
FISCAL 2013 SINGLE/MULTI FAMILY ON-LINE MARKET PENETRATION
DECEMBER 31, 2013
Subdirectory: MKTRPTS
File name: F2013 Online Penetration Rate
Sheet name: SINGLE FAMILY

/------SINGLE FAMILY YTD BUILDING PERMITS PER REGIONAL REPORTS-----\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SINGLE FAMILY BUILDING PERMITS ON-LINE	PERCENT OF BUILDING PERMITS ON-LINE	REGIONAL PERCENT OF BUILDING PERMITS ON-LINE	OVERALL SALES PENETRATION RATE	REGIONAL SALES PENETRATION RATE
												YTD				WEST		WEST
BOISE/MERIDIAN/ADA												2513	2513	2511	99.92%	97.59%	99.92%	97.56%
												YTD						
CALDWELL/NAMPA/CANYON CO.												925	925	844	91.24%		91.14%	
												YTD				CENTRAL		CENTRAL
TWIN FALLS/BURLEY												424	424	368	86.79%	88.52%	86.79%	88.52%
HAILEY												64	64	64	100.00%		100.00%	
POCATELLO/BLACKFOOT/SODA SPRS												215	215	155	72.09%	EAST	67.44%	EAST
IDAHO FALLS												374	374	311	83.16%	74.65%	72.73%	65.77%
REXBURG												188	188	114	60.64%		50.00%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4703	4703	4367	92.86%	92.86%	91.37%	91.37%

/-----SINGLE FAMILY PERMITS WITH ON-LINE EXPOSURE PER REGIONAL REPORTS--------\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SINGLE FAMILY SALES ON-LINE	ON-LINE SALES PENETRATION RATE	REGIONAL ON-LINE SALES PENETRATION RATES
												YTD				WEST
BOISE/MERIDIAN/ADA												2511	2511	2511	100.00%	99.97%
												YTD				
CALDWELL/NAMPA/CANYON CO.												844	844	843	99.88%	
												YTD				CENTRAL
TWIN FALLS/BURLEY												368	368	368	100.00%	100.00%
HAILEY												64	64	64	100.00%	
POCATELLO/BLACKFOOT/SODA SPRS												155	155	145	93.55%	EAST
IDAHO FALLS												311	311	272	87.46%	88.10%
REXBURG												114	114	94	82.46%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4367	4367	4297	98.40%	98.40%

/-------------SINGLE FAMILY SALES PER REGIONAL REPORTS-------------\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
												YTD	
BOISE/MERIDIAN/ADA												2511	2511
												YTD	
CALDWELL/NAMPA/CANYON CO.												843	843
												YTD	
TWIN FALLS/BURLEY												368	368
HAILEY												64	64
POCATELLO/BLACKFOOT/SODA SPRS												145	145
IDAHO FALLS												272	272
REXBURG												94	94
TOTAL	0	0	0	0	0	0	0	0	0	0	0	4297	4297

INTERMOUNTAIN GAS COMPANY
FISCAL 2013 SINGLE/MULTI FAMILY ON-LINE MARKET PENETRATION
DECEMBER 31, 2013
Subdirectory: MKTRPTS
File name: F2013 Online Penetration Rate
Sheet name: MULTI-FAMILY

/---MULTI-FAMILY YTD BUILDING PERMITS PER REGIONAL BUILDING REPORTS---\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	MULTI-FAMILY BUILDING PERMITS ON-LINE	PERCENT OF BUILDING PERMITS ON-LINE	REGIONAL PERCENT OF BUILDING PERMITS ON-LINE	OVERALL SALES PENETRATION RATE	REGIONAL OVERALL SALES PENETRATION RATE
													YTD			WEST		WEST
BOISE/MERIDIAN/ADA													595	595	100.00%	100.00%	46.89%	54.74%
													YTD					
CALDWELL/NAMPA/CANYON CO.													112	112	100.00%		96.43%	
													YTD			CENTRAL		CENTRAL
TWIN FALLS/BURLEY													25	25	100.00%	100.00%	100.00%	100.00%
HAILEY													0	0	NA		NA	
POCATELLO/BLACKFOOT/SODA SPRS													12	10	83.33%	EAST	66.67%	EAST
IDAHO FALLS													5	5	100.00%	94.59%	100.00%	89.19%
REXBURG													20	20	100.00%		100.00%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	769	767	99.74%	99.74%	57.87%	57.87%

/-----MULTI-FAMILY PERMITS WITH ON-LINE EXPOSURE PER REGIONAL REPORTS---------\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	MULTI-FAMILY SALES ON-LINE	ON-LINE SALES PENETRATION RATE	REGIONAL ON-LINE SALES PENETRATION RATES
													YTD			WEST
BOISE/MERIDIAN/ADA													595	279	46.89%	54.74%
													YTD			
CALDWELL/NAMPA/CANYON CO.													112	108	96.43%	
													YTD			CENTRAL
TWIN FALLS/BURLEY													25	25	100.00%	100.00%
HAILEY													0	0	NA	
POCATELLO/BLACKFOOT/SODA SPRS													10	8	80.00%	EAST
IDAHO FALLS													5	5	100.00%	94.29%
REXBURG													20	20	100.00%	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	767	445	58.02%	58.02%

/-------------MULTI-FAMILY SALES PER REGIONAL REPORTS-------------\

CITY OR AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
													YTD
BOISE/MERIDIAN/ADA													279
													YTD
CALDWELL/NAMPA/CANYON CO.													108
													YTD
TWIN FALLS/BURLEY													25
HAILEY													0
POCATELLO/BLACKFOOT/SODA SPRS													8
IDAHO FALLS													5
REXBURG													20
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	445

Exhibit No. 1

APPENDIX C

Intermountain Gas Company Conversion Rates

CONVERSION PERCENTAGE
OF TOTAL SALES

RESIDENTIAL

YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	50.11%
F81	NA	NA	NA	19.67%
F82	NA	NA	NA	50.56%
F83	NA	NA	NA	37.32%
F84	NA	NA	NA	42.18%
F85	38.74%	51.42%	70.38%	46.84%
F86	35.13%	55.25%	68.75%	42.57%
F87	28.88%	47.06%	57.31%	36.23%
F88	31.94%	56.67%	63.81%	41.16%
F89	35.94%	49.79%	68.17%	43.25%
F90	33.39%	39.07%	67.75%	40.28%
F91	43.49%	48.47%	67.30%	48.84%
F92	37.25%	46.93%	65.53%	43.39%
F93	30.05%	46.21%	67.75%	37.92%
F94	26.18%	35.03%	59.31%	32.80%
F95	27.74%	36.72%	64.97%	36.14%
F96	22.97%	37.10%	53.69%	30.93%
F97	22.36%	37.74%	57.86%	31.90%
F98	16.87%	41.04%	54.86%	28.42%
F99	15.83%	37.72%	48.51%	26.10%
F00	14.92%	34.51%	43.99%	23.22%
F01	9.74%	26.19%	33.40%	15.40%
F02	12.40%	27.57%	35.02%	18.68%
F03	10.68%	23.57%	25.35%	15.30%
F04	6.51%	20.46%	15.03%	9.59%
F05	5.32%	21.52%	14.86%	8.79%
F06	3.84%	11.41%	9.33%	5.70%
F07	5.60%	13.33%	10.61%	7.94%
F08	9.06%	24.18%	18.75%	13.98%
F09	10.09%	18.55%	17.27%	13.38%
F10	13.81%	27.35%	21.09%	18.00%
F11	16.12%	33.24%	35.44%	23.44%
F12	11.67%	30.22%	37.12%	19.11%
F13	10.85%	26.85%	21.13%	14.83%
3 yr avg	12.88%	30.10%	31.23%	19.13%

COMMERCIAL

YEAR	WESTERN REGION SALES	CENTRAL DIVISION SALES	EASTERN REGION SALES	CO. TOTAL
F80	NA	NA	NA	30.08%
F81	NA	NA	NA	34.89%
F82		NOT TRACKED	-	
F83		NOT TRACKED	-	
F84		NOT TRACKED	-	
F85		NOT TRACKED	-	
F86		NOT TRACKED	-	
F87		NOT TRACKED	-	
F88		NOT TRACKED	-	
F89		NOT TRACKED	-	
F90	39.05%	34.88%	56.36%	43.13%
F91	50.20%	39.66%	47.75%	47.12%
F92	37.89%	31.86%	45.36%	39.13%
F93	46.96%	36.94%	47.60%	45.48%
F94	28.95%	32.65%	50.28%	34.77%
F95	27.70%	28.00%	38.29%	30.32%
F96	21.23%	31.52%	34.59%	27.27%
F97	20.90%	27.81%	34.18%	25.34%
F98	23.40%	25.85%	39.02%	28.77%
F99	13.29%	29.85%	25.33%	19.67%
F00	21.23%	25.60%	27.39%	23.51%
F01	10.23%	24.43%	21.40%	16.10%
F02	14.84%	28.10%	16.39%	17.23%
F03	11.71%	28.89%	17.24%	15.57%
F04	13.29%	49.17%	16.48%	19.16%
F05	6.68%	15.38%	17.79%	11.00%
F06	4.35%	18.37%	8.46%	6.73%
F07	4.40%	16.55%	11.18%	7.66%
F08	6.53%	10.00%	12.41%	8.95%
F09	13.79%	30.26%	23.21%	21.38%
F10	20.34%	36.17%	28.44%	26.28%
F11	16.41%	34.21%	37.37%	26.79%
F12	16.67%	41.51%	37.36%	26.73%
F13	14.34%	22.00%	32.14%	20.97%
3 yr avg	15.81%	32.57%	35.63%	24.83%

Exhibit No. 1

APPENDIX D

Base Case – New Customers, Adjustments, and Total Customers

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE
Sheet name: BASE CASE HOUSEHOLD GROWTH

WESTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Ada	1,052	156,180	160,760	4,580	165,820	5,060	171,160	5,340	177,050	5,890	182,980	5,930	188,110	5,130
Canyon	585	66,050	67,350	1,300	68,910	1,560	70,680	1,770	72,730	2,050	74,870	2,140	76,970	2,100
Gem	558	6,470	6,480	10	6,500	20	6,530	30	6,570	40	6,610	40	6,630	20
Elmore	3,077	9,650	9,650	0	9,660	10	9,670	10	9,690	20	9,710	20	9,700	0
Owyhee	7,641	4,070	4,080	10	4,100	20	4,110	10	4,140	30	4,160	20	4,160	0
Payette	405	8,230	8,330	100	8,440	110	8,570	130	8,690	120	8,800	110	8,900	100
Washington	1,457	3,980	4,010	30	4,040	30	4,080	40	4,110	30	4,130	20	4,150	20
	14,775	254,630	260,660	6,030	267,470	6,810	274,800	7,330	282,980	8,180	291,260	8,280	298,620	7,370
INCREASE				6,030		6,810		7,330		8,180		8,280		7,370
NEW CONSTRUCTION PENETRATION RATE				98%		98%		98%		98%		98%		98%
IGC NEW CONSTRUCTION SALES				3,051		3,872		4,253		5,050		5,138		4,394
IGC CONVERSION RATE				18%		13%		13%		13%		13%		13%
IGC CONVERSION SALES				549		499		548		650		662		566
TOTAL				3,600		4,370		4,800		5,700		5,800		4,960

CENTRAL DIVISION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Gooding	724	5,420	5,450	30	5,490	40	5,540	50	5,590	50	5,640	50	5,680	40
Blaine	2,598	8,800	8,920	120	9,080	160	9,250	170	9,430	180	9,610	180	9,780	170
Lincoln	1,239	1,720	1,740	20	1,770	30	1,810	40	1,850	40	1,890	40	1,930	40
Jerome	599	7,500	7,600	100	7,700	100	7,820	120	7,950	130	8,080	130	8,190	110
Twin Falls	1,949	29,300	29,850	550	30,450	600	31,090	640	31,750	660	32,400	650	33,000	600
Cassia	2,546	7,780	7,890	110	8,010	120	8,130	120	8,230	100	8,320	90	8,390	70
Minidoka	757	7,180	7,250	70	7,320	70	7,390	70	7,450	60	7,500	50	7,530	30
	10,412	67,700	68,700	1,000	69,820	1,120	71,030	1,210	72,250	1,220	73,440	1,190	74,500	1,060
INCREASE				1,000		1,120		1,210		1,220		1,190		1,060
NEW CONSTRUCTION PENETRATION RATE				89%		90%		91%		92%		92%		92%
IGC NEW CONSTRUCTION SALES				439		546		604		622		611		523
IGC CONVERSION RATE				40%		30%		30%		30%		30%		30%
IGC CONVERSION SALES				176		164		182		187		184		157
TOTAL				615		710		785		810		795		680

EASTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Bingham	2,102	14,870	15,000	130	15,150	150	15,330	180	15,520	190	15,700	180	15,850	150
Bonneville	1,797	37,680	38,360	680	39,060	700	39,830	770	40,620	790	41,400	780	42,110	710
Madison	469	10,570	10,760	190	10,990	230	11,290	300	11,630	340	12,010	380	12,410	400
Jefferson	1,086	8,360	8,530	170	8,710	180	8,910	200	9,120	210	9,330	210	9,520	190
Fremont	1,855	4,350	4,390	40	4,450	60	4,510	60	4,590	80	4,670	80	4,750	80
Power	1,387	2,730	2,740	10	2,760	20	2,780	20	2,800	20	2,820	20	2,840	20
Bannock	1,113	32,510	32,830	320	33,210	380	33,660	450	34,130	470	34,610	480	35,040	430
Bear Lake	982	2,260	2,270	10	2,290	20	2,300	10	2,310	10	2,320	10	2,330	10
Caribou	1,784	2,540	2,550	10	2,560	10	2,580	20	2,590	10	2,600	10	2,610	10
	12,575	115,870	117,430	1,560	119,180	1,750	121,190	2,010	123,310	2,120	125,460	2,150	127,460	2,000
TOTAL BASELINE HOUSEHOLD INCREASE				8,590		9,680		10,550		11,520		11,620		10,430
TOTAL BASELINE HOUSEHOLDS					456,470		467,020		478,540		490,160		500,580	
Square Mile Total W/ OWYHEE	45,952													
INCREASE				1,560		1,750		2,010		2,120		2,150		2,000
NEW CONSTRUCTION PENETRATION RATE				66%		70%		75%		80%		80%		80%
IGC NEW CONSTRUCTION SALES				767		990		1,192		1,261		1,276		1,189
IGC CONVERSION RATE				46%		31%		31%		31%		31%		31%
IGC CONVERSION SALES				353		309		372		394		399		371
TOTAL				1,120		1,300		1,565		1,655		1,675		1,560

WESTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,051	3,872	4,253	5,050	5,138	4,394
CONVERSIONS	549	499	548	650	662	566
TOTAL	3,600	4,370	4,800	5,700	5,800	4,960

CENTRAL DIVISION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	439	546	604	622	611	523
CONVERSIONS	176	164	182	187	184	157
TOTAL	615	710	785	810	795	680

EASTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	767	990	1,192	1,261	1,276	1,189
CONVERSIONS	353	309	372	394	399	371
TOTAL	1,120	1,300	1,565	1,655	1,675	1,560

TOTAL COMPANY RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,258	5,408	6,048	6,933	7,026	6,105
CONVERSIONS	1,078	972	1,102	1,232	1,244	1,095
TOTAL	5,336	6,380	7,150	8,165	8,270	7,200

WESTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	169	186	244	295	291	236
CONVERSIONS	32	35	46	55	55	44
TOTAL	200	220	290	350	345	280

CENTRAL DIVISION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	40	47	60	67	64	61
CONVERSIONS	19	23	29	33	31	29
TOTAL	60	70	90	100	95	90

EASTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	67	84	110	119	122	116
CONVERSIONS	37	46	61	66	68	64
TOTAL	105	130	170	185	190	180

TOTAL COMPANY COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	276	316	414	481	477	412
CONVERSIONS	88	104	136	154	153	138
TOTAL	365	420	550	635	630	550

WESTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,220	4,057	4,496	5,344	5,429	4,630
CONVERSIONS	581	534	594	706	716	610
TOTAL	3,800	4,591	5,090	6,050	6,145	5,240

CENTRAL DIVISION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	480	593	664	690	675	583
CONVERSIONS	195	187	211	220	215	187
TOTAL	675	780	875	910	890	770

EASTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	835	1,074	1,302	1,380	1,399	1,305
CONVERSIONS	390	356	433	460	466	435
TOTAL	1,225	1,429	1,735	1,840	1,865	1,740

COMPANY TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,534	5,724	6,462	7,415	7,502	6,517
CONVERSIONS	1,166	1,076	1,237	1,385	1,397	1,232
TOTAL	5,700	6,800	7,700	8,800	8,900	7,750

RESIDENTIAL SALES	2014 Regional New Pent. Rate	2014 Regional Conversion Rate	ENTER 2014 Regional Commercial Rate	ENTER 2014 Regional Commercial Conversion Rate		2015 Regional New Pent. Rate	2015 Regional Conversion Rate	ENTER 2015 Regional Commercial Rate	ENTER 2015 Regional Commercial Conversion Rate		2016 Regional New Pent. Rate	2016 Regional Conversion Rate	ENTER 2016 Regional Commercial Rate	ENTER 2016 Regional Commercial Conversion Rate	
WESTERN REGION	98%	18%	6%	16%	2014	98%	13%	6%	16%	2015	98%	13%	6%	16%	2016
Boise		Church Correlation %:		46%	2,400		Church Correlation %:		52%	2,900		Church Correlation %:		53%	3,100
Mountain Home				435%	50				182%	60				274%	60
Boise District Total					2,450					2,960					3,160
Nampa				73%	1,100				79%	1,350				81%	1,575
Payette				31%	50				34%	60				30%	65
Nampa District Total					1,150					1,410					1,640
WEST RESIDENTIAL TOTAL					3,600					4,370					4,800

CENTRAL DIVISION	2014 Regional New Pent. Rate	2014 Regional Conversion Rate	2014 Regional Commercial Rate	2014 Regional Commercial Conversion Rate		2015 Regional New Pent. Rate	2015 Regional Conversion Rate	2015 Regional Commercial Rate	2015 Regional Commercial Conversion Rate		2016 Regional New Pent. Rate	2016 Regional Conversion Rate	2016 Regional Commercial Rate	2016 Regional Commercial Conversion Rate	
	89%	40%	9%	33%	2014	90%	30%	9%	33%	2015	91%	30%	9%	33%	2016
Twin Falls		Church Correlation %:		57%	495		Church Correlation %:		61%	550		Church Correlation %:		62%	625
Burley				22%	50				27%	60				22%	50
Twin Falls District Total					545					610					675
Hailey				47%	70				53%	100				55%	110
CENTRAL RESIDENTIAL TOTAL					615					710					785

EASTERN REGION	2014 Regional New Pent. Rate	2014 Regional Conversion Rate	2014 Regional Commercial Rate	2014 Regional Commercial Conversion Rate		2015 Regional New Pent. Rate	2015 Regional Conversion Rate	2015 Regional Commercial Rate	2015 Regional Commercial Conversion Rate		2016 Regional New Pent. Rate	2016 Regional Conversion Rate	2016 Regional Commercial Rate	2016 Regional Commercial Conversion Rate	
	66%	46%	10%	36%	2014	70%	31%	10%	36%	2015	75%	31%	10%	36%	2016
Pocatello		Church Correlation %:		77%	245		Church Correlation %:		86%	315		Church Correlation %:		84%	390
Blackfoot				52%	65				61%	85				65%	115
Soda Springs				52%	10				37%	10				34%	10
Pocatello District Total					320					410					515
Idaho Falls				82%	535				88%	565				86%	650
Rexburg				69%	265				75%	325				73%	400
Idaho Falls District Total					800					890					1,050
EASTERN RESIDENTIAL TOTAL					1,120					1,300					1,565
COMPANY RESIDENTIAL TOTAL					5,336					6,380					7,150

COMMERCIAL SALES

WESTERN REGION					2014					2015					2016
Boise		Church Correlation %:		41%	115		Church Correlation %:		40%	125		Church Correlation %:		50%	165
Mountain Home				2400%	15				800%	15				1180%	15
Boise District Total					130					140					180
Nampa				81%	65				78%	75				91%	100
Payette				60%	5				48%	5				79%	10
Nampa District Total					70					80					110
WESTERN COMMERCIAL TOTAL					200					220					290

CENTRAL DIVISION					2014					2015					2016
Twin Falls		Church Correlation %:		79%	45		Church Correlation %:		86%	55		Church Correlation %:		98%	70
Burley				66%	10				62%	10				61%	10
Twin Falls District Total					55					65					80
Hailey				50%	5				38%	5				70%	10
CENTRAL COMMERCIAL TOTAL					60					70					90

EASTERN REGION					2014					2015					2016
Pocatello		Church Correlation %:		175%	40		Church Correlation %:		159%	47		Church Correlation %:		149%	55
Blackfoot				60%	5				55%	6				74%	10
Soda Springs				0%	0				110%	2				195%	5
Pocatello District Total					45					55					70
Idaho Falls				85%	40				88%	45				99%	60
Rexburg				72%	20				86%	30				92%	40
Idaho Falls District Total					60					75					100
EASTERN COMMERCIAL TOTAL					105					130					170
COMPANY COMMERCIAL TOTAL					365					420					550

COMBINED SALES

WESTERN REGION COMBINED					2014					2015					2016
Boise					2,515					3,025					3,265
Mountain Home					65					75					75
Boise District Total					2,580					3,100					3,340
Nampa					1,165					1,426					1,675
Payette					55					65					75
Nampa District Total					1,221					1,490					1,750
WESTERN COMBINED TOTAL					3,800					4,591					5,090

CENTRAL DIVISION COMBINED					2014					2013					2016
Twin Falls					540					605					695
Burley					59					70					60
Twin Falls District Total					600					675					755
Hailey					75					105					120
CENTRAL COMBINED TOTAL					675					780					875

EASTERN REGION COMBINED					2014					2015					2016
Pocatello					285					362					445
Blackfoot					71					91					125
Soda Springs					10					13					15
Pocatello District Total					365					465					585
Idaho Falls					575					610					710
Rexburg					285					355					440
Idaho Falls District Total					859					965					1,150
EASTERN COMBINED TOTAL					1,225					1,429					1,735
COMPANY COMBINED TOTAL					5,700					6,800					7,700

RESIDENTIAL SALES	2017 Regional New Pent. Rate	2017 Regional Conversion Rate	ENTER 2017 Regional Commercial Rate	ENTER 2017 Regional Commercial Conversion Rate		2018 Regional New Pent. Rate	2018 Regional Conversion Rate	ENTER 2018 Regional Commercial Rate	ENTER 2018 Regional Commercial Conversion Rate		2019 Regional New Pent. Rate	2019 Regional Conversion Rate	ENTER 2019 Regional Commercial Rate	ENTER 2019 Regional Commercial Conversion Rate	
WESTERN REGION	98%	13%	6%	16%	2017	98%	13%	6%	16%	2018	98%	13%	6%	16%	2019
Boise		Church Correlation %:		56%	3,650		Church Correlation %:		57%	3,700		Church Correlation %:		53%	3,000
Mountain Home				137%	75				160%	70				160%	50
Boise District Total					3,725					3,770					3,050
Nampa				84%	1,900				84%	1,970				80%	1,860
Payette				36%	75				32%	60				33%	50
Nampa District Total					1,975					2,030					1,910
WEST RESIDENTIAL TOTAL					5,700					5,800					4,960

CENTRAL DIVISION	2017 Regional New Pent. Rate	2017 Regional Conversion Rate	2017 Regional Commercial Rate	2017 Regional Commercial Conversion Rate		2018 Regional New Pent. Rate	2018 Regional Conversion Rate	2018 Regional Commercial Rate	2018 Regional Commercial Conversion Rate		2019 Regional New Pent. Rate	2019 Regional Conversion Rate	2019 Regional Commercial Rate	2019 Regional Commercial Conversion Rate	
	92%	30%	9%	33%	2017	92%	30%	9%	33%	2018	92%	30%	9%	33%	2019
Twin Falls		Church Correlation %:		63%	660		Church Correlation %:		62%	650		Church Correlation %:		58%	550
Burley				16%	30				15%	25				17%	20
Twin Falls District Total					690					675					570
Hailey				56%	120				56%	120				54%	110
CENTRAL RESIDENTIAL TOTAL					810					795					680

EASTERN REGION	2017 Regional New Pent. Rate	2017 Regional Conversion Rate	2017 Regional Commercial Rate	2017 Regional Commercial Conversion Rate		2018 Regional New Pent. Rate	2018 Regional Conversion Rate	2018 Regional Commercial Rate	2018 Regional Commercial Conversion Rate		2019 Regional New Pent. Rate	2019 Regional Conversion Rate	2019 Regional Commercial Rate	2019 Regional Commercial Conversion Rate	
	80%	31%	10%	36%	2017	80%	31%	10%	36%	2018	80%	31%	10%	36%	2019
Pocatello		Church Correlation %:		78%	400		Church Correlation %:		78%	410		Church Correlation %:		76%	360
Blackfoot				63%	125				61%	115				57%	90
Soda Springs				26%	5				46%	10				50%	10
Pocatello District Total					530					535					460
Idaho Falls				80%	665				78%	640				77%	575
Rexburg				70%	460				71%	500				75%	525
Idaho Falls District Total					1,125					1,140					1,100
EASTERN RESIDENTIAL TOTAL					1,655					1,675					1,560
COMPANY RESIDENTIAL TOTAL					8,165					8,270					7,200

COMMERCIAL SALES

WESTERN REGION					2017					2018					2019
Boise		Church Correlation %:		55%	200		Church Correlation %:		55%	200		Church Correlation %:		50%	160
Mountain Home				640%	20				610%	15				600%	10
Boise District Total					220					215					170
Nampa				95%	120				90%	120				77%	100
Payette				82%	10				95%	10				110%	10
Nampa District Total					130					130					110
WESTERN COMMERCIAL TOTAL					350					345					280

CENTRAL DIVISION					2017					2018					2019
Twin Falls		Church Correlation %:		107%	80		Church Correlation %:		102%	75		Church Correlation %:		104%	70
Burley				73%	10				82%	10				120%	10
Twin Falls District Total					90					85					80
Hailey				65%	10				65%	10				70%	10
CENTRAL COMMERCIAL TOTAL					100					95					90

EASTERN REGION					2017					2018					2019
Pocatello		Church Correlation %:		135%	55		Church Correlation %:		131%	55		Church Correlation %:		132%	50
Blackfoot				77%	12				78%	12				80%	10
Soda Springs				166%	3				190%	3				0%	0
Pocatello District Total					70					70					60
Idaho Falls				113%	75				115%	75				117%	70
Rexburg				76%	40				80%	45				89%	50
Idaho Falls District Total					115					120					120
EASTERN COMMERCIAL TOTAL					185					190					180
COMPANY COMMERCIAL TOTAL					635					630					550

COMBINED SALES

WESTERN REGION COMBINED					2017					2018					2019
Boise					3,850					3,900					3,160
Mountain Home					95					86					60
Boise District Total					3,945					3,985					3,220
Nampa					2,020					2,090					1,960
Payette					85					70					60
Nampa District Total					2,105					2,160					2,020
WESTERN COMBINED TOTAL					6,050					6,145					5,240

CENTRAL DIVISION COMBINED					2017					2018					2019
Twin Falls					740					725					620
Burley					40					35					30
Twin Falls District Total					780					760					650
Hailey					129					130					120
CENTRAL COMBINED TOTAL					910					890					770

EASTERN REGION COMBINED					2017					2018					2019
Pocatello					455					465					410
Blackfoot					137					127					100
Soda Springs					8					13					10
Pocatello District Total					600					605					520
Idaho Falls					740					715					645
Rexburg					500					545					575
Idaho Falls District Total					1,240					1,260					1,220
EASTERN COMBINED TOTAL					1,840					1,865					1,740
COMPANY COMBINED TOTAL					8,800					8,900					7,750

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE
Sheet name: CUSTOMER GROWTH BREAKDOWN

DONE

Per the: December 31, 2013 Billing Register

TOWN	COUNTY	DONE RS-1 CUSTOMERS	DONE RS-2, ISR CUSTOMERS	DONE GS-11, ISC CUSTOMERS	DONE GS-10,12 CUSTOMERS	DONE GS-20I 20C 60 CUSTOMERS
Weiser	Washington	732	835	234	1	1
Payette	Payette	989	1,029	251	0	0
Fruitland	Payette	302	943	149	4	1
New Plymouth	Payette	216	93	79	0	1
Emmett	Gem	1,003	1,380	305	0	1
Caldwell	Canyon	2,923	10,792	1,074	3	4
Parma	Canyon	253	221	107	0	0
Greenleaf	Canyon	48	140	17	2	0
	Canyon	61	106	45	3	0
Homedale	Owyhee	116	119	84	0	0
Middleton	Canyon	227	1,919	121	0	0
Star	Ada	150	2,679	110	1	1
Nampa	Canyon	5,272	23,042	2,317	16	15
Kuna	Ada	287	4,790	164	1	0
Meridian	Ada	1,363	28,052	1,986	9	4
Eagle	Ada	544	7,602	628	1	1
Garden City	Ada	546	3,494	1,305	0	0
Boise	Ada	19,848	63,612	7,008	11	9
Bruneau	Owyhee	21	28	18	0	0
Mountain Home	Elmore	1,618	4,370	519	2	1
Hammett	Elmore	0	2	2	0	0
Glenns Ferry	Elmore	217	138	87	0	0
Sun Valley	Blaine	813	977	58	0	0
Ketchum	Blaine	1,318	2,347	602	0	0
Hailey	Blaine	803	2,572	537	0	0
Bellevue	Blaine	254	662	158	0	1
Gooding	Gooding	532	369	176	1	0
Shoshone	Lincoln	228	209	88	0	0
Wendell	Gooding	264	345	116	2	0
Jerome	Jerome	1,055	1,697	423	0	0
Buhl	Twin Falls	684	509	192	0	0
Filer	Twin Falls	293	461	92	0	1
Twin Falls	Twin Falls	3,914	10,016	2,029	3	0
Kimberly	Twin Falls	382	828	118	0	0
Hansen	Twin Falls	73	129	24	0	0
Murtaugh	Twin Falls	31	15	19	0	0
Burley	Cassia	783	1,670	619	2	0
Heyburn	Minidoka	136	269	68	0	0
Rupert	Minidoka	402	386	256	0	0
Paul	Minidoka	76	83	69	0	0
Declo	Cassia	23	36	17	0	0
Malta	Cassia	7	6	17	0	0
Raft River	Cassia	6	12	10	0	0
Moreland-Riverside	Bingham	332	491	84	0	0
Fort Hall	Bingham	55	121	53	2	0
Blackfoot	Bingham	1,579	2,125	640	0	3
Basalt	Bingham	40	102	8	0	0
Firth	Bingham	89	193	31	0	0
Shelley	Bingham	456	1,320	147	0	0
Ammon	Bonneville	534	4,874	343	0	0
Idaho Falls	Bonneville	4,690	12,369	2,835	1	1
Iona	Bonneville	151	710	28	0	0
Ucon	Bonneville	169	675	41	0	0
Rigby	Jefferson	637	2,653	283	0	0
Ririe	Jefferson	114	206	40	0	0
Lewisville	Jefferson	47	112	14	0	0
Menan	Jefferson	59	155	18	0	0
Rexburg	Madison	816	5,241	893	0	1
Sugar City	Madison	130	528	73	0	0
Parker	Fremont	59	133	6	0	0
St. Anthony	Fremont	334	566	157	1	1
Lava Hot Springs	Bannock	72	200	64	0	0
Bancroft	Caribou	35	121	24	0	0
Grace	Caribou	71	466	71	1	0
Soda Springs	Caribou	156	957	208	1	3
Georgetown	Bear Lake	31	145	11	0	0
Montpelier	Bear Lake	219	765	191	0	0
American Falls	Power	450	657	214	0	0
Aberdeen	Bingham	210	252	111	0	0
Chubbuck	Bannock	671	3,397	384	1	0
McCammon	Bannock	53	176	26	1	0
Inkom	Bannock	69	137	17	0	0
Pocatello	Bannock	5,387	10,291	1,958	6	4
		66,528	229,111	31,271	76	54
		327,040				

5,174 UPDATED FOR 2014
5,174 Pocatello customers on IF Lateral, 29% of 17,636 core mkt customers in Pocatello town code
Per the: December 31, 2013 Billing Register
and 1-9-14 Count of Service Lines via IGC GIS
North of State Street, and Central Ada County

<-- % UPDATED FOR 2014

CHECK FORMULAS FOR ADDITIONS
DONE

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,900	36,339	3,808
Sun Valley Lateral	3,416	6,767	1,444
Idaho Falls Lateral	12,063	35,799	5,875
ENTER North of State St.	9,488	32,864	3,609
ENTER Central Ada County	2,850	41,285	3,238
All Other Customers	29,811	76,057	13,427
	66,528	229,111	31,401
DIFF. IS XXX - XXX 2014 ADJ CURR EST SALES			
0	0	0	0
	327,040		
208,825			
41,373			
76,842	17,636		
327,040			

CUSTOMERS BY COUNTY

COUNTY	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
Washington	732	835	234	1	1
Payette	1,507	2,065	479	4	2
Gem	1,003	1,380	305	0	1
Canyon	8,784	36,220	3,681	24	19
Ada	22,738	110,229	11,201	23	15
Owyhee	137	147	102	0	0
Elmore	1,835	4,510	608	2	1
Blaine	3,188	6,558	1,355	0	1
Gooding	796	714	292	3	0
Lincoln	228	209	88	0	0
Jerome	1,055	1,697	423	0	0
Twin Falls	5,377	11,958	2,474	3	1
Cassia	819	1,724	663	2	0
Minidoka	614	738	393	0	0
Bingham	2,761	4,604	1,074	2	3
Bonneville	5,544	18,628	3,247	1	1
Jefferson	857	3,126	355	0	0
Madison	946	5,769	966	0	1
Fremont	393	688	163	1	1
Bannock	6,252	14,201	2,449	8	4
Caribou	262	1,544	303	2	3
Bear Lake	250	910	202	0	0
Power	450	657	214	0	0
	66,528	229,111	31,271	76	54
TEST	0	0	0	0	0

	RES. CHURCH CORR %	COMM. CHURCH CORR %
Washington	31%	60%
Payette	31%	60%
Gem	31%	60%
Canyon	73%	81%
Ada	46%	41%
Owyhee	435%	2400%
Elmore	435%	2400%
		ENTER--->
	CHURCH CORR %	COMM. CHURCH CORR %
Blaine	47%	50%
Gooding	57%	79%
Lincoln	57%	79%
Jerome	57%	79%
Twin Falls	57%	79%
Cassia	22%	66%
Minidoka	22%	66%
		ENTER--->
	CHURCH CORR %	COMM. CHURCH CORR %
Bingham	52%	60%
Bonneville	82%	85%
Jefferson	69%	72%
Madison	69%	72%
Fremont	69%	72%
Bannock	77%	175%
Caribou	52%	0%
Bear Lake	52%	0%
Power	77%	175%

	2014 HOUSEHOLD INCREASE
	6,030
Washington	30
Payette	100
Gem	10
Canyon	1,300
Ada	4,580
Owyhee	10
Elmore	0
	% OF 2014 CONV'S GOING RS2
	15%
Blaine	1,000
Gooding	30
Lincoln	20
Jerome	100
Twin Falls	550
Cassia	110
Minidoka	70
	% OF 2014 E. CONV'S GOING RS2
	25%
Bingham	1,560
Bonneville	680
Jefferson	170
Madison	190
Fremont	40
Bannock	320
Caribou	10
Bear Lake	10
Power	10
	8,590

ENTER --> 20%

	2014 W. REGION CONV. RATE	2014 W. REGION PENT. RATE	2014 W. REGION Comm'l. RATE
ENTER-->	18%	98%	6%
ENTER-->			

2014 ADD'L CUSTOMERS BY COUNTY

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
	430	3,170	200
Washington	1	9	1
Payette	4	32	4
Gem	0	3	0
Canyon	134	966	65
Ada	284	2,116	115
Owyhee	6	44	15
Elmore	0	0	0
	2014 CENT. DIV. CONV. RATE	2014 CENT. DIV. PENT. RATE	2014 CENT. DIV. Comm'l. RATE
	40%	89%	9%
Blaine	150	465	60
Gooding	5	16	2
Lincoln	3	11	1
Jerome	17	54	6
Twin Falls	96	294	35
Cassia	7	23	6
Minidoka	5	15	4
	2014 E. REGION CONV. RATE	2014 E. REGION PENT. RATE	2014 E. REGION Comm'l. RATE
	46%	66%	10%
Bingham	270	850	105
Bonneville	131	403	40
Jefferson	27	86	8
Madison	30	96	9
Fremont	6	20	2
Bannock	56	181	39
Caribou	1	4	0
Bear Lake	1	4	0
Power	2	6	1
	850	4,485	365
TEST		5,336	5,700

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2014 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	134	966	65
Sun Valley Lateral	20	64	6
Idaho Falls Lateral	226	708	76
North of State St.	97	656	39
Central Ada County	88	804	36
All Other Customers	286	1,287	142
	850	4,485	365
	0	0	0

2014 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,034	37,305	3,873
Sun Valley Lateral	3,436	6,831	1,450
Idaho Falls Lateral	12,289	36,508	5,951
North of State St.	9,585	33,520	3,648
Central Ada County	2,938	42,089	3,274
All Other Customers	30,096	77,344	13,569
	67,378	233,596	31,766
	332,740		
	0		

			DONE % OF 2015 C. CONV'S GOING RS2	2015 W. REGION CONV. RATE	2015 W. REGION PENT. RATE	2015 W. REGION Comm'l. RATE	
		ENTER-->	20%	13%	98%	6%	ENTER-->
			2015 HOUSEHOLD INCREASE	2015 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS	
COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	6,810	399	3,971	220	
Washington	34%	48%	30	1	10	1	
Payette	34%	48%	110	4	37	3	
Gem	34%	48%	20	1	7	1	
Canyon	79%	78%	1,560	123	1,227	75	
Ada	52%	40%	5,060	265	2,635	125	
Owyhee	182%	800%	20	4	36	10	
Elmore	182%	800%	10	2	18	5	
		ENTER-->	% OF 2015 CONV'S GOING RS2	2015 CENT. DIV. CONV. RATE	2015 CENT. DIV. PENT. RATE	2015 CENT. DIV. Comm'l. RATE	
	CHURCH CORR %	COMM. CHURCH CORR %	15%	30%	90%	9%	
			1,120	140	570	70	
Blaine	53%	38%	160	20	80	5	
Gooding	61%	86%	40	6	23	3	
Lincoln	61%	86%	30	4	17	2	
Jerome	61%	86%	100	14	57	7	
Twin Falls	61%	86%	600	84	344	43	
Cassia	27%	62%	120	7	30	6	
Minidoka	27%	62%	70	4	18	4	
		ENTER-->	% OF 2015 E. CONV'S GOING RS2	2015 E. REGION CONV. RATE	2015 E. REGION PENT. RATE	2015 E. REGION Comm'l. RATE	
	CHURCH CORR %	COMM. CHURCH CORR %	25%	31%	70%	10%	
			1,750	232	1,068	130	
Bingham	61%	55%	150	15	70	6	
Bonneville	88%	88%	700	101	464	45	
Jefferson	75%	86%	180	22	102	11	
Madison	75%	86%	230	28	131	14	
Fremont	75%	86%	60	7	34	4	
Bannock	86%	159%	380	53	246	44	
Caribou	37%	110%	10	1	3	1	
Bear Lake	37%	110%	20	1	6	2	
Power	86%	159%	20	3	13	2	
			9,680	770	5,609	420	
					6,380	6,800	

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS			DONE % OF 2016 C. CONV'S GOING RS2	2016 W. REGION CONV. RATE	2016 W. REGION PENT. RATE	2016 W. REGION Comm'l. RATE	
N OF STATE	34%	31%	34%							ENTER-->
CENT ADA CO.	31%	38%	31%		ENTER-->	20%	13%	98%	6%	ENTER-->

2015 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	123	1,227	75
Sun Valley Lateral	24	97	7
Idaho Falls Lateral	189	872	94
North of State St.	90	817	43
Central Ada County	82	1001	39
All Other Customers	262	1,595	162
	770	5,609	420
	0	0	0

2015 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,157	38,532	3,949
Sun Valley Lateral	3,460	6,928	1,457
Idaho Falls Lateral	12,478	37,380	6,045
North of State St.	9,675	34,337	3,691
Central Ada County	3,020	43,091	3,312
All Other Customers	30,358	78,938	13,732
	68,149	239,206	32,186
	339,540		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	2016 HOUSEHOLD INCREASE	2016 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			7,330	438	4,362	290
Washington	30%	79%	40	1	12	2
Payette	30%	79%	130	4	38	6
Gem	30%	79%	30	1	9	1
Canyon	81%	91%	1,770	144	1,432	100
Ada	53%	50%	5,340	283	2,817	165
Owyhee	274%	1180%	10	3	27	7
Elmore	274%	1180%	10	3	27	7

	ENTER--> CHURCH CORR %	ENTER--> COMM. CHURCH CORR %	% OF 2016 CONV'S GOING RS2	2016 CENT. DIV. CONV. RATE	2016 CENT. DIV. PENT. RATE	2016 CENT. DIV. Comm'l. RATE
			15%	30%	91%	9%
			1,210	154	631	90
Blaine	55%	70%	170	22	88	10
Gooding	62%	98%	50	7	30	4
Lincoln	62%	98%	40	6	24	3
Jerome	62%	98%	120	17	71	10
Twin Falls	62%	98%	640	93	378	53
Cassia	22%	61%	120	6	25	6
Minidoka	22%	61%	70	4	15	4

	CHURCH CORR %	ENTER--> COMM. CHURCH CORR %	% OF 2016 E. CONV'S GOING RS2	2016 E. REGION CONV. RATE	2016 E. REGION PENT. RATE	2016 E. REGION Comm'l. RATE
			25%	31%	75%	10%
			2,010	279	1,286	170
Bingham	65%	74%	180	21	94	10
Bonneville	86%	99%	770	116	534	60
Jefferson	73%	92%	200	25	117	14
Madison	73%	92%	300	38	176	22
Fremont	73%	92%	60	8	35	4
Bannock	84%	149%	450	67	307	53
Caribou	34%	195%	20	1	5	3
Bear Lake	34%	195%	10	1	3	2
Power	84%	149%	20	3	14	2
			10,550	872	6,278	550
					7,150	7,700

	% OF ADA CO. CUST GROWTH N. OF STATE ST. & CENT. ADA COUNTY DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

	2016 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	144	1,432	100
Sun Valley Lateral	27	112	13
Idaho Falls Lateral	227	1,046	126
North of State St.	96	873	56
Central Ada County	88	1070	51
All Other Customers	290	1,745	203
	872	6,278	550
	0	0	0

	2016 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,301	39,963	4,048
Sun Valley Lateral	3,488	7,040	1,471
Idaho Falls Lateral	12,706	38,425	6,171
North of State St.	9,771	35,210	3,747
Central Ada County	3,108	44,161	3,364
All Other Customers	30,648	80,684	13,935
	69,021	245,484	32,735
	347,240		
	0		

			DONE % OF 2017 C. CONV'S GOING RS2	2017 W. REGION CONV. RATE	2017 W. REGION PENT. RATE	2017 W. REGION Comm'l. RATE	
		ENTER-->	20%	13%	98%	6%	ENTER-->

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	2017 HOUSEHOLD INCREASE	2017 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			8,180	520	5,180	350
Washington	36%	82%	30	1	11	2
Payette	36%	82%	120	4	43	6
Gem	36%	82%	40	1	14	2
Canyon	84%	96%	2,050	173	1,726	120
Ada	56%	55%	5,890	333	3,317	200
Owyhee	137%	640%	30	4	41	12
Elmore	137%	640%	20	3	27	8

		ENTER-->	% OF 2017 CONV'S GOING RS2	2017 CENT. DIV. CONV. RATE	2017 CENT. DIV. PENT. RATE	2017 CENT. DIV. Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	15%	30%	92%	9%
			1,220	159	650	100
Blaine	56%	65%	180	24	96	10
Gooding	63%	107%	50	7	30	5
Lincoln	63%	107%	40	6	24	4
Jerome	63%	107%	130	19	78	12
Twin Falls	63%	107%	660	97	398	60
Cassia	16%	73%	100	4	15	6
Minidoka	16%	73%	60	2	9	4

		ENTER-->	% OF 2017 E. CONV'S GOING RS2	2017 E. REGION CONV. RATE	2017 E. REGION PENT. RATE	2017 E. REGION Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	25%	31%	80%	10%
			2,120	295	1,359	185
Bingham	63%	77%	190	22	103	12
Bonneville	80%	113%	790	119	546	75
Jefferson	70%	76%	210	27	126	13
Madison	70%	76%	340	44	204	22
Fremont	70%	76%	80	10	48	5
Bannock	78%	135%	470	68	315	53
Caribou	26%	166%	10	0	2	1
Bear Lake	26%	166%	10	0	2	1
Power	78%	135%	20	3	13	2
			11,520	975	7,190	635
					8,165	8,800

	% OF ADA CO. CUST GROWTH N. OF STATE ST. & CENT. ADA COUNTY DONE RS-1	DONE RS-2	DONE GS			DONE % OF 2018 C. CONV'S GOING RS2	2018 W. REGION CONV. RATE	2018 W. REGION PENT. RATE	2018 W. REGION Comm'l. RATE	
N OF STATE	34%	31%	34%							
CENT ADA CO.	31%	38%	31%		ENTER--->	20%	13%	98%	6%	ENTER--> ENTER-->
	2017 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS	COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	2018 HOUSEHOLD INCREASE	2018 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
							8,280	529	5,271	345
Canyon County	173	1,726	120	Washington	32%	95%	20	1	6	1
				Payette	32%	95%	110	4	35	6
Sun Valley Lateral	29	120	14	Gem	32%	95%	40	1	13	2
Idaho Falls Lateral	243	1,118	143	Canyon	84%	90%	2,140	180	1,790	120
North of State St.	113	1028	68							
Central Ada County	103	1260	62	Ada	57%	55%	5,930	338	3,362	200
All Other Customers	313	1,937	229							
	975	7,190	635							
	0	0	0	Owyhee	160%	610%	20	3	32	8
				Elmore	160%	610%	20	3	32	8
	2017 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS			ENTER---> COMM. CHURCH CORR %	% OF 2018 CONV'S GOING RS2 15%	2018 CENT. DIV. CONV. RATE 30%	2018 CENT. DIV. PENT. RATE 92%	2018 CENT. DIV. Comm'l. RATE 9%
					CHURCH CORR %		1,190	156	638	95
Canyon County	9,475	41,690	4,169	Blaine	56%	65%	180	24	96	10
Sun Valley Lateral	3,517	7,161	1,484	Gooding	62%	102%	50	7	30	4
				Lincoln	62%	102%	40	6	24	3
Idaho Falls Lateral	12,948	39,543	6,314	Jerome	62%	102%	130	19	78	11
				Twin Falls	62%	102%	650	95	390	56
North of State St.	9,884	36,238	3,815							
Central Ada County	3,211	45,421	3,426							
All Other Customers	30,960	82,621	14,163	Cassia	15%	82%	90	3	13	6
				Minidoka	15%	82%	50	2	7	3
	69,996	252,674	33,370			ENTER---> COMM. CHURCH CORR %	% OF 2018 E. CONV'S GOING RS2 25%	2018 E. REGION CONV. RATE 31%	2018 E. REGION PENT. RATE 80%	2018 E. REGION Comm'l. RATE 10%
	356,040				CHURCH CORR %		2,150	299	1,376	190
	0			Bingham	61%	78%	180	21	95	12
				Bonneville	78%	115%	780	114	526	75
				Jefferson	71%	80%	210	28	129	14
				Madison	71%	80%	380	51	233	25
				Fremont	71%	80%	80	11	49	5
				Bannock	78%	131%	480	70	323	53
				Caribou	46%	190%	10	1	4	2
				Bear Lake	46%	190%	10	1	4	2
				Power	78%	131%	20	3	13	2
							11,620	985	7,285	630
									8,270	8,900

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2018 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	180	1,790	120
Sun Valley Lateral	29	120	13
Idaho Falls Lateral	244	1,125	147
North of State St.	115	1042	68
Central Ada County	105	1277	62
All Other Customers	311	1,930	220
	985	7,285	630
	0	0	0

2018 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,655	43,480	4,289
Sun Valley Lateral	3,547	7,281	1,498
Idaho Falls Lateral	13,193	40,669	6,461
North of State St.	9,999	37,280	3,883
Central Ada County	3,316	46,699	3,488
All Other Customers	31,272	84,551	14,383
	70,980	259,959	34,000
	364,940		
	0		

			DONE % OF 2019 C. CONV'S GOING RS2	2019 W. REGION CONV. RATE	2019 W. REGION PENT. RATE	2019 W. REGION Comm'l. RATE	
		ENTER--->	20%	13%	98%	6%	ENTER-->
							ENTER-->

			2019 HOUSEHOLD INCREASE	2019 ADD'L CUSTOMERS BY COUNTY RS-1	RS-2	GS	
COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	7,370	448	4,460	280	
Washington	33%	110%	20	1	7	1	
Payette	33%	110%	100	3	33	7	
Gem	33%	110%	20	1	7	1	
Canyon	80%	77%	2,100	170	1,690	100	
Ada	53%	50%	5,130	274	2,725	160	
Owyhee	160%	600%	0	0	0	0	
Elmore	160%	600%	0	0	0	10	CHECK FORM!

			% OF 2019 CONV'S GOING RS2	2019 CENT. DIV. CONV. RATE	2019 CENT. DIV. PENT. RATE	2019 CENT. DIV. Comm'l. RATE
	ENTER--->		15%	30%	92%	9%
	CHURCH CORR %	COMM. CHURCH CORR %	1,060	134	546	90
Blaine	54%	70%	170	22	88	10
Gooding	58%	104%	40	5	22	4
Lincoln	58%	104%	40	5	22	4
Jerome	58%	104%	110	15	62	10
Twin Falls	58%	104%	600	82	336	53
Cassia	17%	120%	70	3	11	7
Minidoka	17%	120%	30	1	5	3

			% OF 2019 E. CONV'S GOING RS2	2019 E. REGION CONV. RATE	2019 E. REGION PENT. RATE	2019 E. REGION Comm'l. RATE
	ENTER--->		25%	31%	80%	10%
	CHURCH CORR %	COMM. CHURCH CORR %	2,000	279	1,283	180
Bingham	57%	80%	150	16	74	10
Bonneville	77%	117%	710	103	474	70
Jefferson	75%	89%	190	27	122	14
Madison	75%	89%	400	56	257	30
Fremont	75%	89%	80	11	51	6
Bannock	76%	132%	430	61	283	48
Caribou	50%	0%	10	1	4	0
Bear Lake	50%	0%	10	1	4	0
Power	76%	132%	20	3	13	2
			10,430	860	6,290	550
					7,150	7,700

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO	31%	38%	31%

2019 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	170	1,690	100
Sun Valley Lateral	27	111	14
Idaho Falls Lateral	230	1,060	144
North of State St.	93	845	54
Central Ada County	85	1036	50
All Other Customers	255	1,548	188
	860	6,290	550
	0	0	0

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2019 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,824	45,170	4,389
Sun Valley Lateral	3,574	7,391	1,511
Idaho Falls Lateral	13,423	41,729	6,604
North of State St.	10,092	38,125	3,937
Central Ada County	3,401	47,734	3,537
All Other Customers	31,527	86,099	14,571
	71,841	266,248	34,550
	372,639		
	0		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CAS
Sheet name: 2014 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2014

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ACTUAL	
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	8,900	134		8,910	8,918	8,918	8,907	8,873	8,835	8,809	8,808	8,848	8,972	9,026	9,054	9,054	RS-1
RS-2	36,339	966		36,395	36,467	36,549	36,632	36,710	36,777	36,833	36,896	37,014	37,111	37,202	37,274	37,274	RS-2
GS	3,808	65		3,813	3,815	3,818	3,817	3,814	3,813	3,817	3,821	3,830	3,850	3,864	3,872	3,872	GS
	49,047	1,165	TOTAL	49,118	49,200	49,285	49,356	49,397	49,425	49,459	49,525	49,692	49,933	50,092	50,200	50,200	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,416	20		3,417	3,418	3,418	3,415	3,410	3,405	3,402	3,402	3,408	3,427	3,435	3,439	3,439	RS-1
RS-2	6,767	64		6,770	6,773	6,778	6,783	6,787	6,792	6,796	6,801	6,809	6,819	6,825	6,830	6,830	RS-2
GS	1,444	6		1,444	1,444	1,444	1,445	1,444	1,444	1,444	1,445	1,446	1,448	1,449	1,450	1,450	GS
	11,627	91	TOTAL	11,631	11,635	11,640	11,643	11,641	11,641	11,642	11,648	11,663	11,694	11,709	11,719	11,719	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014 #	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,063	226		12,076	12,085	12,085	12,055	11,999	11,936	11,890	11,894	11,966	12,172	12,275	12,324	12,324	RS-1
RS-2	35,799	708		35,844	35,877	35,906	35,950	35,999	36,057	36,106	36,177	36,259	36,350	36,428	36,486	36,486	RS-2
GS	5,875	76		5,879	5,882	5,885	5,885	5,884	5,885	5,883	5,889	5,898	5,923	5,942	5,953	5,953	GS
	53,738	1,010	TOTAL	53,799	53,844	53,876	53,890	53,882	53,878	53,879	53,960	54,123	54,445	54,645	54,763	54,763	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,488	97		9,495	9,501	9,501	9,493	9,468	9,441	9,422	9,422	9,450	9,539	9,578	9,598	9,598	RS-1
RS-2	32,864	656		32,902	32,951	33,007	33,063	33,116	33,162	33,199	33,242	33,322	33,388	33,450	33,499	33,499	RS-2
GS	3,609	39		3,612	3,613	3,615	3,614	3,612	3,612	3,614	3,616	3,621	3,633	3,641	3,646	3,646	GS
	45,961	792	TOTAL	46,009	46,065	46,123	46,170	46,196	46,215	46,235	46,280	46,393	46,560	46,669	46,743	46,743	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	2,850	88		2,856	2,862	2,862	2,855	2,833	2,809	2,792	2,791	2,818	2,900	2,935	2,953	2,953	RS-1
RS-2	41,285	804		41,332	41,392	41,461	41,531	41,596	41,653	41,700	41,753	41,851	41,931	42,006	42,066	42,066	RS-2
GS	3,238	36		3,241	3,242	3,243	3,243	3,242	3,242	3,244	3,247	3,252	3,262	3,270	3,275	3,275	GS
	47,373	928	TOTAL	47,429	47,496	47,566	47,629	47,671	47,704	47,736	47,791	47,921	48,093	48,211	48,294	48,294	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.90%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014 #	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	29,811	286		29,829	29,842	29,841	29,810	29,741	29,663	29,608	29,609	29,696	29,958	30,079	30,140	30,140	RS-1
RS-2	76,057	1,287		76,131	76,215	76,310	76,415	76,514	76,608	76,687	76,783	76,938	77,081	77,206	77,306	77,306	RS-2
GS	13,427	142		13,437	13,442	13,448	13,448	13,443	13,444	13,446	13,456	13,475	13,519	13,551	13,571	13,571	GS
	119,294	1,715	TOTAL	119,397	119,499	119,599	119,673	119,698	119,715	119,741	119,848	120,109	120,558	120,836	121,017	121,017	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2014 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2014	GROWTH														AT END OF 2014	
RS-1	66,528	850	RS-1	66,583	66,626	66,625	66,535	66,324	66,089	65,923	65,926	66,186	66,968	67,328	67,508	67,508	RS-1
RS-2	229,111	4,485	RS-2	229,374	229,675	230,011	230,374	230,722	231,049	231,321	231,652	232,193	232,680	233,117	233,461	233,461	RS-2
GS	31,401	365	GS	31,426	31,438	31,453	31,452	31,439	31,440	31,448	31,474	31,522	31,633	31,717	31,767	31,767	GS
	327,040	5,700	TOTAL	327,383	327,739	328,089	328,361	328,485	328,578	328,692	329,052	329,901	331,283	332,162	332,736	332,736	
															TEST	(4)	
																332,736	
2014					UPDATED FOR 2014												
Canyon Co. %	15.00%		THERMS PER CUSTOMER:		UPDATED TO F14 PLAN THERM USAGE												
Sun Valley %	3.56%		RS-1 Therms/Cust	101.67	83.98	70.11	48.15	26.03	15.38	5.12	3.67	4.97	13.11	46.86	71.89	491	
Idaho Falls %	16.43%		RS-2 Therms/Cust	141.67	121.90	93.04	74.61	45.89	28.60	19.71	16.49	19.62	25.46	67.05	113.71	768	
All others %	36.48%		GS-1 Therms/Cust	623.22	540.69	413.07	330.02	213.84	130.24	99.78	85.04	93.48	113.65	293.07	503.59	3,440	
																ANNUAL	
	0.714609834		TOTAL THERMS PER													TOTAL THERMS PER	
			CUSTOMER CLASS													CUSTOMER CLASS	
			RS-1	6,769,494	5,595,251	4,671,079	3,203,660	1,726,414	1,016,449	337,526	241,948	328,944	877,950	3,154,990	4,853,150	32,776,855	
			RS-2	32,495,415	27,997,383	21,400,223	17,188,204	10,587,833	6,608,001	4,559,337	3,819,941	4,555,627	5,924,033	15,630,495	26,546,850	177,313,342	
			GS	19,585,312	16,998,212	12,992,291	10,379,789	6,722,916	4,094,746	3,117,881	2,678,549	2,946,677	3,395,318	9,295,301	15,997,544	108,422,536	
				58,850,221	50,590,846	39,063,593	30,771,653	19,037,163	11,719,196	8,034,744	6,738,438	7,831,248	10,397,301	28,080,786	47,397,544	318,512,733	

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE
Sheet name: 2015 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2015

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
				UPDATED FOR 2014													
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,054	123		9,050	9,057	9,056	9,044	9,009	8,971	8,944	8,942	8,982	9,120	9,174	9,201	9,201	RS-1
RS-2	37,274	1,227		37,289	37,381	37,486	37,595	37,698	37,789	37,866	37,949	38,096	38,270 0	38,382	38,473	38,473	RS-2
GS	3,872	75		3,873	3,875	3,879	3,879	3,876	3,876	3,881	3,886	3,896	3,922 0	3,937	3,945	3,945	GS
	50,200	1,426	TOTAL	50,212	50,313	50,421	50,518	50,583	50,636	50,691	50,777	50,974	51,312	51,493	51,619	51,619	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2015	2015	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	3,439	24		3,440	3,441	3,440	3,437	3,432	3,425	3,420	3,420	3,428	3,451	3,462	3,467	3,467	RS-1
RS-2	6,830	97		6,834	6,838	6,844	6,852	6,859	6,866	6,873	6,881	6,892	6,906	6,914	6,923	6,923	RS-2
GS	1,450	7		1,450	1,450	1,450	1,451	1,450	1,450	1,450	1,451	1,452	1,454	1,455	1,456	1,456	GS
	11,719	128	TOTAL	11,724	11,729	11,734	11,740	11,741	11,741	11,743	11,752	11,772	11,811	11,831	11,846	11,846	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2015	2015	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	12,324	189		12,334	12,341	12,340	12,311	12,258	12,199	12,156	12,158	12,223	12,410	12,502	12,546	12,546	RS-1
RS-2	36,486	872		36,541	36,582	36,619	36,675	36,737	36,813	36,878	36,967	37,066	37,174	37,267	37,338	37,338	RS-2
GS	5,953	94		5,958	5,962	5,965	5,966	5,965	5,968	5,966	5,973	5,984	6,012	6,034	6,046	6,046	GS
	54,763	1,155	TOTAL	54,833	54,885	54,924	54,952	54,960	54,980	55,000	55,098	55,273	55,596	55,803	55,930	55,930	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,598	90		9,592	9,598	9,597	9,588	9,562	9,534	9,514	9,512	9,541	9,644	9,682	9,702	9,702	RS-1
RS-2	33,499	817		33,490	33,551	33,622	33,694	33,762	33,823	33,875	33,930	34,027	34,162 0	34,236	34,296	34,296	RS-2
GS	3,646	43		3,644	3,645	3,647	3,647	3,646	3,646	3,649	3,651	3,657	3,674 0	3,683	3,688	3,688	GS
	46,743	950	TOTAL	46,726	46,794	46,866	46,929	46,970	47,003	47,038	47,093	47,225	47,480	47,601	47,686	47,686	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	2,953	82		2,946	2,951	2,950	2,941	2,917	2,891	2,872	2,871	2,897	2,993	3,029	3,047	3,047	RS-1
RS-2	42,066	1,001		42,068	42,143	42,230	42,319	42,403	42,477	42,540	42,608	42,727	42,879 0	42,970	43,044	43,044	RS-2
GS	3,275	39		3,273	3,274	3,276	3,276	3,275	3,276	3,279	3,282	3,287	3,303 0	3,311	3,316	3,316	GS
	48,294	1,122	TOTAL	48,287	48,368	48,456	48,536	48,595	48,644	48,691	48,761	48,911	49,175	49,310	49,407	49,407	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2015	2015	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	30,140	262		30,157	30,169	30,166	30,132	30,060	29,980	29,922	29,921	30,007	30,267	30,386	30,445	30,445	RS-1
RS-2	77,306	1,595		77,398	77,502	77,622	77,755	77,883	78,006	78,112	78,234	78,422	78,591	78,740	78,862	78,862	RS-2
GS	13,571	162		13,582	13,588	13,595	13,597	13,593	13,596	13,601	13,612	13,633	13,680	13,714	13,735	13,735	GS
	121,017	2,019	TOTAL	121,137	121,259	121,383	121,484	121,536	121,582	121,635	121,767	122,062	122,538	122,840	123,042	123,042	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2015 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2015	GROWTH														AT END OF 2015	
RS-1	67,508	770	RS-1	67,519	67,557	67,549	67,453	67,238	67,000	66,828	66,824	67,078	67,885	68,235	68,408	68,408	RS-1
RS-2	233,461	5,609	RS-2	233,620	233,997	234,423	234,890	235,342	235,774	236,144	236,569	237,230	237,982	238,509	238,936	238,936	RS-2
GS	31,767	420	GS	31,780	31,794	31,812	31,816	31,805	31,812	31,826	31,855	31,909	32,045	32,134	32,186	32,186	GS
	332,736	6,800	TOTAL	332,919	333,348	333,784	334,159	334,385	334,586	334,798	335,248	336,217	337,912	338,878	339,530	339,530	
															TEST	339,530	
2015					UPDATED FOR 2014										(10)		

Intermountain Gas Company																					
Five Year Projected Customer Growth based														INTERMOUNTAIN GAS COMPANY							
on 1/14 John Church County Economic Forecast														CUSTOMER GROWTH PER PIPE DISTRICT							
Prepared by Byron Defenbach														2016							
Sub-directory: 2014 IRP																					
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE					JAN		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Sheet name: 2016 Mo. Cust. Growth Spread																					
				UPDATED FOR 2014																	
			Noise:	RS-1	(7)		(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135			
BASE CASE				RS-2	(7)		(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)			
				GS	0		0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0			
																		0			
					UPDATED FOR 2014																
				CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN																
PIPE				SPLIT																	
DISTRICT				RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%				
	2014	2014		RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON			
Canyon	Beginning of year	Forecast Customer		GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY			
County	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	9,201	144			9,212		9,221	9,221	9,210	9,174	9,135	9,108	9,107	9,149	9,280	9,336	9,366	9,366	RS-1		
RS-2	38,473	1,432			38,557		38,665	38,789	38,916	39,038	39,146	39,239	39,337	39,507	39,640	0 39,769	39,875	39,875	RS-2		
GS	3,945	100			3,953		3,956	3,962	3,963	3,961	3,964	3,973	3,980	3,993	4,017	0 4,035	4,045	4,045	GS		
	51,619	1,675		TOTAL	51,722		51,842	51,972	52,089	52,173	52,245	52,320	52,424	52,649	52,937	53,140	53,286	53,286			
				SUN VALLEY																	
				LATERAL																	
				SPLIT	UPDATED FOR 2014																
				RS-1	5.94%		4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.69%	13.47%	10.50%	10.27%				
	2014	2014		RS-2	4.42%		4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY			
Sun Valley	Beginning of year	Forecast Customer		GS	6.67%		4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL			
Lateral	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	3,467	27			3,469		3,470	3,469	3,466	3,461	3,454	3,449	3,449	3,458	3,483	3,494	3,500	3,500	RS-1		
RS-2	6,923	112			6,928		6,933	6,940	6,949	6,958	6,967	6,976	6,985	6,998	7,014	7,023	7,033	7,033	RS-2		
GS	1,456	13			1,457		1,458	1,459	1,459	1,459	1,459	1,459	1,460	1,461	1,465	1,467	1,469	1,469	GS		
	11,846	153		TOTAL	11,854		11,861	11,868	11,874	11,878	11,880	11,884	11,894	11,917	11,962	11,984	12,002	12,002			
				IDAHO FALLS																	
				LATERAL																	
				SPLIT	UPDATED FOR 2014																
				RS-1	6.47%		5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.96%	15.04%	9.92%				
	2014	2014		RS-2	6.40%		4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS			
Idaho Falls	Beginning of year	Forecast Customer		GS	5.61%		3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL			
Lateral	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	12,546	227			12,559		12,568	12,568	12,539	12,485	12,424	12,379	12,383	12,455	12,657	12,759	12,808	12,808	RS-1		
RS-2	37,338	1,046			37,404		37,453	37,498	37,566	37,643	37,736	37,815	37,922	38,040	38,168	38,277	38,361	38,361	RS-2		
GS	6,046	126			6,053		6,058	6,063	6,066	6,068	6,074	6,074	6,084	6,099	6,131	6,159	6,174	6,174	GS		
	55,930	1,399		TOTAL	56,016		56,079	56,129	56,171	56,196	56,234	56,269	56,389	56,594	56,956	57,195	57,343	57,343			
				N. OF STATE STREET																	
PIPE				SPLIT	UPDATED FOR 2014																
DISTRICT				RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%				
	2014	2014		RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF			
NORTH OF	Beginning of year	Forecast Customer		GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET			
STATE STREET	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	9,702	96			9,709		9,715	9,715	9,708	9,684	9,658	9,640	9,640	9,668	9,755	9,793	9,813	9,813	RS-1		
RS-2	34,296	873			34,347		34,412	34,488	34,565	34,639	34,705	34,761	34,820	34,923	35,005	0 35,083	35,147	35,147	RS-2		
GS	3,688	56			3,692		3,694	3,697	3,698	3,698	3,700	3,705	3,708	3,715	3,729	0 3,739	3,745	3,745	GS		
	47,686	1,026		TOTAL	47,748		47,821	47,900	47,971	48,021	48,063	48,106	48,168	48,306	48,489	48,615	48,705	48,705			
				CENTRAL ADA CO.																	
PIPE				SPLIT	UPDATED FOR 2014																
DISTRICT				RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%				
	2014	2014		RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL			
CENTRAL	Beginning of year	Forecast Customer		GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY			
ADA COUNTY	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	3,047	88			3,053		3,059	3,059	3,052	3,031	3,008	2,992	2,991	3,017	3,097	3,131	3,149	3,149	RS-1		
RS-2	43,044	1,070			43,107		43,187	43,280	43,375	43,466	43,547	43,617	43,690	43,817	43,917	0 44,013	44,092	44,092	RS-2		
GS	3,316	51			3,320		3,322	3,324	3,325	3,324	3,326	3,330	3,334	3,341	3,353	0 3,363	3,369	3,369	GS		
	49,407	1,209		TOTAL	49,480		49,568	49,663	49,752	49,821	49,881	49,939	50,015	50,175	50,367	50,507	50,610	50,610			
				ALL OTHER																	
				CUSTOMERS																	
				SPLIT	UPDATED FOR 2014																
				RS-1	7.23%		6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%				
	2014	2014		RS-2	5.91%		6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%				
All Other	Beginning of year	Forecast Customer		GS	6.91%		3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER			
Customers	Customers	Growth																CUSTOMERS			
																		AT END OF 2014			
RS-1	30,445	290			30,464		30,478	30,477	30,448	30,380	30,303	30,249	30,250	30,338	30,597	30,717	30,779	30,779	RS-1		
RS-2	78,862	1,745			78,963		79,077	79,210	79,356	79,499	79,636	79,756	79,891	80,096	80,277	80,438	80,570	80,570	RS-2		
GS	13,735	203			13,749		13,756	13,766	13,770	13,768	13,775	13,784	13,799	13,824	13,874	13,912	13,937	13,937	GS		
	123,042	2,238		TOTAL	123,176		123,311	123,453	123,574	123,647	123,714	123,789	123,940	124,257	124,748	125,067	125,286	125,286			
	TOTAL	TOTAL																TOTAL			
	COMPANY	COMPANY																COMPANY			
	CUSTOMERS	2014 CUSTOMER																CUSTOMERS			
	AT BEG. OF 2014	GROWTH																AT END OF 2014			
RS-1	68,408	872		RS-1	68,466		68,511	68,509	68,423	68,215	67,982	67,817	67,820	68,085	68,869	69,230	69,415	69,415	RS-1		
RS-2	238,936	6,278		RS-2	239,306		239,727	240,205	240,727	241,243	241,737	242,165	242,645	243,380	244,021	244,603	245,078	245,078	RS-2		
GS	32,186	550		GS	32,224		32,244	32,271	32,281	32,278	32,298	32,325	32,365	32,433	32,569	32,675	32,739	32,739	GS		
	339,530	7,700		TOTAL	339,996		340,482	340,985	341,431	341,736	342,017	342,307	342,830	343,898	345,459	346,508	347,232	347,232			
																	TEST	347,232			
2014							UPDATED FOR 2014											(0)			

Intermountain Gas Company																			
Five Year Projected Customer Growth based													INTERMOUNTAIN GAS COMPANY						
on 1/14 John Church County Economic Forecast													CUSTOMER GROWTH PER PIPE DISTRICT						
Prepared by Byron Defenbach													2017						
Sub-directory: 2014 IRP																			
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE				JAN		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
Sheet name: 2017 Mo. Cust. Growth Spread																			
			UPDATED FOR 2014																
		Noise:	RS-1	(7)		(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135		
BASE CASE			RS-2	(7)		(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)		
			GS	0		0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0		
																	0		
				UPDATED FOR 2014															
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN															
PIPE			SPLIT																
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON		
Canyon	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY		
County	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	9,366	173		9,380		9,391	9,392	9,382	9,345	9,304	9,276	9,276	9,323	9,466	9,528	9,562	9,562	RS-1	
RS-2	39,875	1,726		39,976		40,106	40,257	40,413	40,562	40,696	40,812	40,931	41,133	41,291	0 41,443	41,569	41,569	RS-2	
GS	4,045	120		4,054		4,058	4,065	4,066	4,065	4,070	4,082	4,090	4,105	4,133	0 4,154	4,166	4,166	GS	
	53,286	2,020	TOTAL	53,410		53,555	53,714	53,861	53,972	54,070	54,170	54,297	54,561	54,890	55,125	55,297	55,297		
			SUN VALLEY																
			LATERAL																
			SPLIT	UPDATED FOR 2014															
			RS-1	5.94%		4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%			
	2014	2014	RS-2	4.42%		4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY		
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%		4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL		
Lateral	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	3,500	29		3,502		3,503	3,502	3,499	3,494	3,487	3,482	3,482	3,490	3,514	3,525	3,531	3,531	RS-1	
RS-2	7,033	120		7,038		7,043	7,051	7,061	7,070	7,079	7,088	7,098	7,112	7,129	7,139	7,149	7,149	RS-2	
GS	1,469	14		1,470		1,471	1,472	1,472	1,472	1,472	1,472	1,473	1,474	1,477	1,479	1,481	1,481	GS	
	12,002	163	TOTAL	12,010		12,017	12,025	12,032	12,036	12,038	12,042	12,053	12,076	12,120	12,143	12,161	12,161		
			IDAHO FALLS																
			LATERAL																
			SPLIT	UPDATED FOR 2014															
			RS-1	6.47%		5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%			
	2014	2014	RS-2	5.40%		4.80%	4.80%	7.23%	9.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS		
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%		3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.96%	14.85%	8.58%	LATERAL		
Lateral	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	12,808	243		12,822		12,832	12,834	12,808	12,758	12,701	12,660	12,667	12,738	12,935	13,037	13,086	13,086	RS-1	
RS-2	38,361	1,118		38,432		38,485	38,534	38,608	38,691	38,792	38,880	38,995	39,119	39,253	39,369	39,458	39,458	RS-2	
GS	6,174	143		6,182		6,188	6,194	6,199	6,202	6,210	6,211	6,222	6,238	6,273	6,303	6,319	6,319	GS	
	57,343	1,503	TOTAL	57,436		57,505	57,562	57,615	57,651	57,703	57,751	57,884	58,095	58,461	58,709	58,863	58,863		
			N. OF STATE STREET																
PIPE			SPLIT	UPDATED FOR 2014															
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF		
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET		
STATE STREET	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	9,813	113		9,822		9,830	9,830	9,824	9,800	9,773	9,754	9,754	9,785	9,879	9,920	9,942	9,942	RS-1	
RS-2	35,147	1,028		35,208		35,285	35,375	35,467	35,556	35,636	35,705	35,776	35,896	35,989	0 36,080	36,155	36,155	RS-2	
GS	3,745	68		3,750		3,752	3,755	3,756	3,755	3,758	3,764	3,768	3,776	3,791	0 3,803	3,810	3,810	GS	
	48,705	1,209	TOTAL	48,780		48,867	48,960	49,047	49,111	49,167	49,223	49,298	49,457	49,659	49,803	49,907	49,907		
			CENTRAL ADA CO.																
PIPE			SPLIT	UPDATED FOR 2014															
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL		
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY		
ADA COUNTY	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	3,149	103		3,157		3,164	3,165	3,159	3,137	3,112	3,096	3,096	3,124	3,209	3,247	3,267	3,267	RS-1	
RS-2	44,092	1,260		44,167		44,262	44,372	44,486	44,595	44,693	44,777	44,864	45,011	45,126	0 45,237	45,329	45,329	RS-2	
GS	3,369	62		3,374		3,376	3,379	3,380	3,380	3,382	3,388	3,393	3,401	3,414	0 3,425	3,431	3,431	GS	
	50,610	1,426	TOTAL	50,698		50,802	50,916	51,025	51,112	51,187	51,261	51,353	51,536	51,749	51,909	52,027	52,027		
			ALL OTHER																
			CUSTOMERS																
			SPLIT	UPDATED FOR 2014															
			RS-1	7.23%		6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%			
	2014	2014	RS-2	5.91%		6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%			
All Other	Beginning of year	Forecast Customer	GS	6.91%		3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER		
Customers	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	30,779	313		30,800		30,815	30,817	30,790	30,727	30,656	30,606	30,610	30,698	30,954	31,074	31,136	31,136	RS-1	
RS-2	80,570	1,937		80,682		80,809	80,957	81,121	81,281	81,437	81,575	81,725	81,948	82,146	82,322	82,468	82,468	RS-2	
GS	13,937	229		13,953		13,961	13,972	13,978	13,979	13,990	14,001	14,018	14,045	14,098	14,139	14,165	14,165	GS	
	125,286	2,478	TOTAL	125,435		125,585	125,746	125,889	125,987	126,083	126,182	126,353	126,691	127,198	127,535	127,769	127,769		
	TOTAL	TOTAL															TOTAL		
	COMPANY	COMPANY															COMPANY		
	CUSTOMERS	2014 CUSTOMER															CUSTOMERS		
	AT BEG. OF 2014	GROWTH															AT END OF 2014		
RS-1	69,415	975	RS-1	69,483		69,535	69,540	69,462	69,261	69,033	68,874	68,885	69,158	69,957	70,331	70,524	70,524	RS-1	
RS-2	245,078	7,190	RS-2	245,503		245,990	246,546	247,156	247,755	248,333	248,837	249,389	250,219	250,934	251,590	252,128	252,128	RS-2	
GS	32,739	635	GS	32,783		32,806	32,837	32,851	32,853	32,882	32,918	32,964	33,039	33,186	33,303	33,372	33,372	GS	
	347,232	8,800	TOTAL	347,769		348,331	348,923	349,469	349,869	350,248	350,629	351,238	352,416	354,077	355,224	356,024	356,024		
																TEST	356,024		
2014						UPDATED FOR 2014											(16)		

Intermountain Gas Company																			
Five Year Projected Customer Growth based													INTERMOUNTAIN GAS COMPANY						
on 1/14 John Church County Economic Forecast													CUSTOMER GROWTH PER PIPE DISTRICT						
Prepared by Byron Defenbach													2018						
Sub-directory: 2014 IRP																			
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Sheet name: 2018 Mo. Cust. Growth Spread																	
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,562	180		9,576	9,588	9,590	9,580	9,543	9,600	9,472	9,473	9,522	9,669	9,734	9,768	9,768	RS-1
RS-2	41,569	1,790		41,674	41,809	41,966	42,127	42,282	42,421	42,541	42,665	42,875	43,038 0	43,196	43,326	43,326	RS-2
GS	4,166	120		4,175	4,179	4,186	4,187	4,196	4,191	4,202	4,210	4,225	4,252 0	4,273	4,285	4,285	GS
	55,297	2,090	TOTAL	55,425	55,576	55,742	55,894	56,011	56,112	56,215	56,348	56,622	56,959	57,203	57,379	57,379	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,531	29		3,533	3,534	3,533	3,530	3,525	3,519	3,514	3,514	3,522	3,546	3,557	3,563	3,563	RS-1
RS-2	7,149	120		7,154	7,159	7,168	7,178	7,187	7,196	7,205	7,215	7,229	7,246	7,256	7,265	7,265	RS-2
GS	1,481	13		1,482	1,483	1,484	1,484	1,484	1,484	1,484	1,485	1,486	1,489	1,491	1,493	1,493	GS
	12,161	163	TOTAL	12,169	12,176	12,185	12,192	12,196	12,199	12,203	12,214	12,237	12,281	12,304	12,321	12,321	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	9.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	5.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	13,086	244		13,100	13,110	13,112	13,086	13,036	12,979	12,938	12,945	13,016	13,212	13,314	13,363	13,363	RS-1
RS-2	39,458	1,125		39,529	39,582	39,631	39,705	39,789	39,891	39,981	40,097	40,222	40,357	40,474	40,564	40,564	RS-2
GS	6,319	147		6,327	6,333	6,339	6,343	6,346	6,354	6,356	6,367	6,384	6,419	6,450	6,467	6,467	GS
	58,863	1,517	TOTAL	58,956	59,025	59,082	59,134	59,171	59,224	59,274	59,409	59,622	59,988	60,238	60,394	60,394	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,942	115		9,951	9,959	9,960	9,954	9,930	9,903	9,885	9,885	9,916	10,010	10,051	10,073	10,073	RS-1
RS-2	36,155	1,042		36,216	36,294	36,385	36,479	36,569	36,650	36,720	36,792	36,914	37,009 0	37,101	37,177	37,177	RS-2
GS	3,810	68		3,815	3,817	3,820	3,821	3,820	3,823	3,829	3,833	3,841	3,856 0	3,868	3,875	3,875	GS
	49,907	1,225	TOTAL	49,982	50,070	50,165	50,254	50,319	50,376	50,434	50,510	50,671	50,875	51,020	51,125	51,125	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,267	105		3,275	3,282	3,283	3,277	3,255	3,231	3,215	3,215	3,243	3,330	3,368	3,388	3,388	RS-1
RS-2	45,329	1,277		45,405	45,501	45,613	45,728	45,839	45,938	46,024	46,112	46,261	46,378 0	46,491	46,584	46,584	RS-2
GS	3,431	62		3,436	3,438	3,441	3,442	3,442	3,444	3,450	3,455	3,463	3,478 0	3,489	3,495	3,495	GS
	52,027	1,444	TOTAL	52,116	52,221	52,337	52,447	52,536	52,613	52,689	52,782	52,967	53,186	53,348	53,467	53,467	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	31,136	311		31,157	31,173	31,174	31,148	31,087	31,017	30,968	30,972	31,059	31,312	31,431	31,493	31,493	RS-1
RS-2	82,468	1,930		82,580	82,707	82,855	83,019	83,190	83,336	83,473	83,623	83,846	84,042	84,217	84,362	84,362	RS-2
GS	14,165	220		14,180	14,198	14,199	14,205	14,205	14,215	14,226	14,242	14,268	14,319	14,358	14,394	14,394	GS
	127,769	2,461	TOTAL	127,917	128,068	128,228	128,372	128,472	128,568	128,667	128,837	129,173	129,673	130,006	130,239	130,239	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2014 CUSTOMER														COMPANY	
	AT BEG. OF 2014	GROWTH														CUSTOMERS	
																AT END OF 2014	
RS-1	70,524	985	RS-1	70,592	70,646	70,652	70,575	70,376	70,149	69,992	70,004	70,278	71,079	71,455	71,648	71,648	RS-1
RS-2	252,128	7,285	RS-2	252,558	253,052	253,618	254,236	254,846	255,432	255,944	256,504	257,347	258,070	258,735	259,278	259,278	RS-2
GS	33,372	630	GS	33,415	33,438	33,469	33,482	33,483	33,511	33,546	33,592	33,667	33,813	33,929	33,999	33,999	GS
	356,024	8,900	TOTAL	356,565	357,136	357,739	358,293	358,705	359,092	359,482	360,100	361,292	362,962	364,119	364,925	364,925	
															TEST	364,925	
2014					UPDATED FOR 2014										(15)		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - BASE CASE
Sheet name: 2019 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2019

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,768	170		9,781	9,792	9,792	9,779	9,737	9,690	9,657	9,656	9,707	9,863	9,930	9,965	9,965	RS-1
RS-2	43,326	1,690		43,425	43,551	43,697	43,847	43,990	44,118	44,228	44,343	44,543	44,701 0	44,852	44,976	44,976	RS-2
GS	4,285	100		4,293	4,296	4,302	4,303	4,302	4,305	4,314	4,321	4,334	4,358 0	4,376	4,386	4,386	GS
	57,379	1,960	TOTAL	57,499	57,639	57,791	57,929	58,029	58,113	58,199	58,320	58,584	58,922	59,158	59,327	59,327	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,563	27		3,565	3,566	3,565	3,562	3,556	3,549	3,544	3,544	3,553	3,578	3,589	3,595	3,595	RS-1
RS-2	7,265	111		7,270	7,275	7,282	7,291	7,299	7,307	7,315	7,324	7,337	7,353	7,362	7,372	7,372	RS-2
GS	1,493	14		1,494	1,495	1,496	1,496	1,496	1,496	1,496	1,497	1,498	1,502	1,504	1,506	1,506	GS
	12,321	151	TOTAL	12,329	12,336	12,343	12,349	12,351	12,352	12,355	12,365	12,388	12,433	12,455	12,473	12,473	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	13,363	230		13,376	13,385	13,385	13,355	13,299	13,236	13,190	13,195	13,268	13,475	13,580	13,630	13,630	RS-1
RS-2	40,564	1,060		40,631	40,681	40,727	40,796	40,873	40,967	41,049	41,157	41,276	41,405	41,516	41,601	41,601	RS-2
GS	6,467	144		6,476	6,481	6,486	6,490	6,492	6,498	6,498	6,509	6,526	6,563	6,594	6,611	6,611	GS
	60,394	1,434	TOTAL	60,482	60,547	60,598	60,641	60,664	60,701	60,737	60,861	61,070	61,443	61,690	61,842	61,842	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	10,073	93		10,080	10,086	10,086	10,079	10,056	10,030	10,012	10,011	10,038	10,124	10,161	10,180	10,180	RS-1
RS-2	37,177	845		37,227	37,290	37,363	37,439	37,511	37,575	37,630	37,688	37,788	37,866 0	37,942	38,004	38,004	RS-2
GS	3,875	54		3,879	3,881	3,884	3,885	3,884	3,885	3,889	3,893	3,900	3,914 0	3,924	3,930	3,930	GS
	51,125	992	TOTAL	51,186	51,257	51,333	51,403	51,451	51,490	51,531	51,592	51,726	51,904	52,027	52,114	52,114	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,388	85		3,394	3,399	3,399	3,392	3,370	3,346	3,330	3,329	3,354	3,432	3,466	3,484	3,484	RS-1
RS-2	46,584	1,036		46,646	46,723	46,813	46,905	46,993	47,072	47,139	47,209	47,332	47,429 0	47,522	47,598	47,598	RS-2
GS	3,495	50		3,499	3,501	3,503	3,504	3,503	3,505	3,510	3,514	3,520	3,532 0	3,541	3,547	3,547	GS
	53,467	1,170	TOTAL	53,538	53,623	53,715	53,801	53,866	53,923	53,979	54,052	54,206	54,393	54,529	54,629	54,629	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	31,493	255		31,509	31,522	31,521	31,494	31,433	31,364	31,315	31,316	31,394	31,625	31,732	31,787	31,787	RS-1
RS-2	84,362	1,550		84,452	84,554	84,672	84,802	84,928	85,050	85,156	85,275	85,456	85,617	85,760	85,877	85,877	RS-2
GS	14,384	188		14,397	14,404	14,413	14,417	14,416	14,423	14,431	14,445	14,468	14,515	14,550	14,573	14,573	GS
	130,239	1,994	TOTAL	130,358	130,480	130,606	130,713	130,777	130,837	130,902	131,036	131,318	131,757	132,042	132,237	132,237	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2014 CUSTOMER														COMPANY	
	AT BEG. OF 2014	GROWTH														CUSTOMERS	
																AT END OF 2014	
RS-1	71,648	860	RS-1	71,705	71,750	71,748	71,661	71,451	71,215	71,048	71,051	71,314	72,097	72,458	72,641	72,641	RS-1
RS-2	259,278	6,292	RS-2	259,650	260,074	260,554	261,080	261,594	262,089	262,517	262,996	263,732	264,371	264,954	265,428	265,428	RS-2
GS	33,999	550	GS	34,037	34,058	34,084	34,095	34,093	34,112	34,138	34,179	34,246	34,384	34,489	34,553	34,553	GS
	364,925	7,702	TOTAL	365,392	365,882	366,386	366,836	367,138	367,416	367,703	368,226	369,292	370,852	371,901	372,622	372,622	
															TEST	372,622	
2014					UPDATED FOR 2014										(17)		

Exhibit No. 1

APPENDIX E

High Case – New Customers, Adjustments, and Total Customers

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE
Sheet name: HIGH CASE HOUSEHOLD GROWTH

HOUSEHOLDS DONE
F14 CALENDAR PLAN SALES OF 5,700 INCORPORATED
PENETRATION RATE DONE AND CONVERSION RATES DONE
CUSTOMER USAGE BY RATE CLASS UPDATED TO F14 PLAN

DONE

WESTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Ada	1,052	156,180	164,300	8,120	171,300	7,000	178,680	7,380	186,780	8,100	195,040	8,260	202,400	7,360
Canyon	585	66,050	67,980	1,930	69,870	1,890	71,970	2,100	74,380	2,410	76,890	2,510	79,430	2,540
Gem	558	6,470	6,560	90	6,620	60	6,680	60	6,760	80	6,840	80	6,900	60
Elmore	3,077	9,650	9,760	110	9,830	70	9,890	60	9,970	80	10,040	70	10,080	40
Owyhee	7,641	4,070	4,120	50	4,150	30	4,190	40	4,230	40	4,270	40	4,300	30
Payette	405	8,230	8,330	100	8,440	110	8,570	130	8,690	120	8,800	110	8,900	100
Washington	1,457	3,980	4,060	80	4,110	50	4,170	60	4,220	50	4,270	50	4,310	40
	14,775	254,630	265,110	10,480	274,320	9,210	284,150	9,830	295,030	10,880	306,150	11,120	316,320	10,170
		INCREASE		10,480		9,210		9,830		10,880		11,120		10,170
DONE		NEW CONSTRUCTION PENETRATION RATE		98%		98%		98%		98%		98%		98%
		IGC NEW CONSTRUCTION SALES		3,077		8,416		8,947		9,745		9,958		8,938
DONE		IGC CONVERSION RATE		17%	13%	13%		13%		13%		13%		13%
		IGC CONVERSION SALES		523		1,084		1,152		1,255		1,283		1,151
		TOTAL	3,600		9,500		10,100		11,000		11,240		10,089	

CENTRAL DIVISION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Gooding	724	5,420	5,520	100	5,600	80	5,690	90	5,780	90	5,870	90	5,970	100
Blaine	2,598	8,800	9,120	320	9,370	250	9,650	280	9,940	290	10,230	290	10,500	270
Lincoln	1,239	1,720	1,770	50	1,810	40	1,860	50	1,910	50	1,960	50	2,020	60
Jerome	599	7,500	7,740	240	7,920	180	8,120	200	8,330	210	8,540	210	8,730	190
Twin Falls	1,949	29,300	30,160	860	30,920	760	31,730	810	32,560	830	33,380	820	34,180	800
Cassia	2,546	7,780	7,980	200	8,140	160	8,290	150	8,450	160	8,580	130	8,690	110
Minidoka	757	7,180	7,320	140	7,430	110	7,530	100	7,630	100	7,710	80	7,780	70
	10,412	67,700	69,610	1,910	71,190	1,580	72,870	1,680	74,600	1,730	76,270	1,670	77,870	1,600
		INCREASE		1,910		1,580		1,680		1,730		1,670		1,600
DONE		NEW CONSTRUCTION PENETRATION RATE		89%		90%		91%		92%		92%		92%
		IGC NEW CONSTRUCTION SALES		448		1,245		1,314		1,353		1,291		1,215
DONE		IGC CONVERSION RATE		37%		30%		30%		30%		30%		30%
		IGC CONVERSION SALES		167		375		396		407		389		366
		TOTAL	615		1,620		1,710		1,760		1,680		1,580	

EASTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Bingham	2,102	14,870	15,180	310	15,430	250	15,710	280	15,990	280	16,270	280	16,520	250
Bonneville	1,797	37,680	38,990	1,310	40,020	1,030	41,130	1,110	42,270	1,140	43,410	1,140	44,480	1,070
Madison	469	10,570	10,960	390	11,300	340	11,700	400	12,160	460	12,670	510	13,210	540
Jefferson	1,086	8,360	8,650	290	8,900	250	9,160	260	9,440	280	9,720	280	9,990	270
Fremont	1,855	4,350	4,440	90	4,520	80	4,610	90	4,720	110	4,830	110	4,940	110
Power	1,387	2,730	2,780	50	2,810	30	2,850	40	2,890	40	2,930	40	2,960	30
Bannock	1,113	32,510	33,170	660	33,730	560	34,350	620	35,000	650	35,660	660	36,300	640
Bear Lake	982	2,260	2,290	30	2,310	20	2,330	20	2,350	20	2,370	20	2,380	10
Caribou	1,784	2,540	2,570	30	2,590	20	2,610	20	2,640	30	2,660	20	2,670	10
	12,575	115,870	119,030	3,160	121,610	2,580	124,450	2,840	127,460	3,010	130,520	3,060	133,450	2,930
	TOTAL BASELINE HOUSEHOLD INCREASE			15,550		13,370		14,350		15,620		15,850		14,700
	TOTAL BASELINE HOUSEHOLDS				467,120		481,470		497,090		512,940		527,640	
Square Mile Total W/ OWYHEE	45,952													
		INCREASE		3,160		2,580		2,840		3,010		3,060		2,930
DONE		NEW CONSTRUCTION PENETRATION RATE		66%		70%		75%		80%		80%		80%
		IGC NEW CONSTRUCTION SALES		789		2,019		2,233		2,363		2,362		2,260
DONE		IGC CONVERSION RATE		42%		31%		31%		31%		31%		31%
		IGC CONVERSION SALES		331		631		697		738		738		706
		TOTAL	1,120		2,650		2,930		3,100		3,100		2,965	

WESTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,077	8,416	8,947	9,745	9,958	8,938
CONVERSIONS	523	1,084	1,152	1,255	1,283	1,151
TOTAL	3,600	9,500	10,100	11,000	11,240	10,089

CENTRAL DIVISION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	448	1,245	1,314	1,353	1,291	1,215
CONVERSIONS	167	375	396	407	389	366
TOTAL	615	1,620	1,710	1,760	1,680	1,580

EASTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	789	2,019	2,233	2,363	2,362	2,260
CONVERSIONS	331	631	697	738	738	706
TOTAL	1,120	2,650	2,930	3,100	3,100	2,965

TOTAL COMPANY RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,314	11,680	12,495	13,460	13,611	12,413
CONVERSIONS	1,021	2,089	2,245	2,400	2,409	2,223
TOTAL	5,335	13,770	14,740	15,860	16,020	14,635

WESTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	168	345	472	526	522	472
CONVERSIONS	32	65	89	99	98	89
TOTAL	200	410	560	625	620	560

CENTRAL DIVISION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	40	98	115	125	121	118
CONVERSIONS	19	47	55	60	59	57
TOTAL	60	145	170	185	180	175

EASTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	68	177	225	245	242	193
CONVERSIONS	38	98	125	135	134	107
TOTAL	105	275	350	380	375	300

TOTAL COMPANY COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	276	620	811	896	884	782
CONVERSIONS	89	210	269	294	290	252
TOTAL	365	830	1,080	1,190	1,175	1,035

WESTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,245	8,761	9,419	10,271	10,479	9,410
CONVERSIONS	555	1,149	1,241	1,354	1,380	1,240
TOTAL	3,800	9,910	10,660	11,625	11,860	10,650

CENTRAL DIVISION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	488	1,343	1,429	1,477	1,413	1,332
CONVERSIONS	187	422	451	467	447	422
TOTAL	675	1,765	1,880	1,945	1,860	1,755

EASTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	856	2,196	2,458	2,607	2,604	2,453
CONVERSIONS	369	729	822	873	871	813
TOTAL	1,225	2,925	3,280	3,480	3,475	3,265

COMPANY TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,590	12,300	13,306	14,356	14,496	13,195
CONVERSIONS	1,110	2,299	2,514	2,695	2,699	2,475
TOTAL	5,700	14,600	15,820	17,050	17,195	15,670

RESIDENTIAL SALES	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	ENTER 2014 Regional Commercial Rate	ENTER 2014 Regional Commercial Conversion Rate	DONE 2014	DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	ENTER 2015 Regional Commercial Rate	ENTER 2015 Regional Commercial Conversion Rate	DONE 2015	DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	ENTER 2016 Regional Commercial Rate	ENTER 2016 Regional Commercial Conversion Rate	DONE 2016	DONE 2017 Regional New Pent. Rate
WESTERN REGION	98%	17%	6%	16%		98%	13%	6%	16%		98%	13%	6%	16%		98%
Boise		Church Correlation %:		26%	2,400		Church Correlation %:		93%	7,200		Church Correlation %:		94%	7,600	
Mountain Home				28%	50				73%	80				64%	70	
Boise District Total					2,450					7,280					7,670	
Nampa				50%	1,100				101%	2,100				99%	2,300	
Payette				16%	51				49%	120				47%	130	
Nampa District Total					1,150					2,220					2,430	
WEST RESIDENTIAL TOTAL					3,600					9,500					10,100	

CENTRAL DIVISION	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	DONE 2014 Regional Commercial Rate	DONE 2014 Regional Commercial Conversion Rate	DONE 2014	DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	DONE 2015 Regional Commercial Rate	DONE 2015 Regional Commercial Conversion Rate	DONE 2015	DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	DONE 2016 Regional Commercial Rate	DONE 2016 Regional Commercial Conversion Rate	DONE 2016	DONE 2017 Regional New Pent. Rate
	89%	37%	9%	33%		90%	30%	9%	33%		91%	30%	9%	33%		92%
Twin Falls		Church Correlation %:		33%	495		Church Correlation %:		89%	1,100		Church Correlation %:		88%	1,200	
Burley				12%	50				86%	270				78%	230	
Twin Falls District Total					545					1,370					1,430	
Hailey				18%	70				86%	250				85%	280	
CENTRAL RESIDENTIAL TOTAL					615					1,620					1,710	

EASTERN REGION	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	DONE 2014 Regional Commercial Rate	DONE 2014 Regional Commercial Conversion Rate	DONE 2014	DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	DONE 2015 Regional Commercial Rate	DONE 2015 Regional Commercial Conversion Rate	DONE 2015	DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	DONE 2016 Regional Commercial Rate	DONE 2016 Regional Commercial Conversion Rate	DONE 2016	DONE 2017 Regional New Pent. Rate
	66%	42%	10%	36%		70%	31%	10%	36%		75%	31%	10%	36%		80%
Pocatello		Church Correlation %:		37%	245		Church Correlation %:		111%	600		Church Correlation %:		104%	675	
Blackfoot				22%	65				109%	250				102%	280	
Soda Springs				18%	10				135%	50				102%	40	
Pocatello District Total					320					900					995	
Idaho Falls				44%	535				137%	1,300				128%	1,400	
Rexburg				37%	265				73%	450				73%	535	
Idaho Falls District Total					800					1,750					1,935	
EASTERN RESIDENTIAL TOTAL					1,120					2,650					2,930	
COMPANY RESIDENTIAL TOTAL					5,335					13,770					14,740	

COMMERCIAL SALES

WESTERN REGION	DONE 2014	DONE 2015	DONE 2016
Boise	115	225	320
Mountain Home	15	25	40
Boise District Total	130	250	360
Nampa	65	150	175
Payette	5	10	25
Nampa District Total	70	160	200
WESTERN COMMERCIAL TOTAL	200	410	560

CENTRAL DIVISION	DONE 2014	DONE 2015	DONE 2016
Twin Falls	45	100	125
Burley	10	25	25
Twin Falls District Total	55	125	150
Hailey	5	20	20
CENTRAL COMMERCIAL TOTAL	60	145	170

EASTERN REGION	DONE 2014	DONE 2015	DONE 2016
Pocatello	40	100	110
Blackfoot	5	20	25
Soda Springs	0	5	10
Pocatello District Total	45	125	145
Idaho Falls	40	100	130
Rexburg	20	50	75
Idaho Falls District Total	60	150	205
EASTERN COMMERCIAL TOTAL	105	275	350
COMPANY COMMERCIAL TOTAL	365	830	1,080

COMBINED SALES

WESTERN REGION COMBINED	2014	2015	2016
Boise	2,515	7,425	7,920
Mountain Home	65	105	111
Boise District Total	2,580	7,530	8,031
Nampa	1,164	2,250	2,475
Payette	56	130	155
Nampa District Total	1,220	2,380	2,630
WESTERN COMBINED TOTAL	3,800	9,910	10,660

CENTRAL DIVISION COMBINED	2014	2013	2016
Twin Falls	540	1,200	1,325
Burley	60	295	255
Twin Falls District Total	599	1,495	1,580
Hailey	75	270	300
CENTRAL COMBINED TOTAL	675	1,765	1,880

EASTERN REGION COMBINED	2014	2015	2016
Pocatello	285	700	785
Blackfoot	70	270	305
Soda Springs	10	54	50
Pocatello District Total	365	1,025	1,140
Idaho Falls	574	1,400	1,530
Rexburg	286	500	610
Idaho Falls District Total	860	1,900	2,140
EASTERN COMBINED TOTAL	1,225	2,925	3,280
COMPANY COMBINED TOTAL	5,700	14,600	15,820

RESIDENTIAL SALES	DONE 2017 Regional Conversion Rate	ENTER 2017 Regional Commercial Rate	ENTER 2017 Regional Commercial Conversion Rate	DONE 2017	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	ENTER 2018 Regional Commercial Rate	ENTER 2018 Regional Commercial Conversion Rate	DONE 2018	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	ENTER 2019 Regional Commercial Rate	ENTER 2019 Regional Commercial Conversion Rate	DONE 2019
WESTERN REGION	13%	6%	16%		98%	13%	6%	16%		98%	13%	6%	16%	
Boise	Church Correlation %:		92%	8,200		Church Correlation %:		92%	8,350		Church Correlation %:		90%	7,300
Mountain Home			68%	90				74%	90				78%	60
Boise District Total				8,290					8,440					7,360
Nampa			98%	2,600				98%	2,700				95%	2,650
Payette			40%	110				38%	100				36%	80
Nampa District Total				2,710					2,800					2,730
WEST RESIDENTIAL TOTAL				11,000					11,240					10,089

CENTRAL DIVISION	DONE 2017 Regional Conversion Rate	DONE 2017 Regional Commercial Rate	DONE 2017 Regional Commercial Conversion Rate	DONE 2017	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	DONE 2018 Regional Commercial Rate	DONE 2018 Regional Commercial Conversion Rate	DONE 2018	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	DONE 2019 Regional Commercial Rate	DONE 2019 Regional Commercial Conversion Rate	DONE 2019
	30%	9%	33%		92%	30%	9%	33%		92%	30%	9%	33%	
Twin Falls	Church Correlation %:		87%	1,230		Church Correlation %:		86%	1,200		Church Correlation %:		84%	1,150
Burley			77%	240				76%	190				74%	160
Twin Falls District Total				1,470					1,390					1,310
Hailey			84%	290				84%	290				84%	270
CENTRAL RESIDENTIAL TOTAL				1,760					1,680					1,580

EASTERN REGION	DONE 2017 Regional Conversion Rate	DONE 2017 Regional Commercial Rate	DONE 2017 Regional Commercial Conversion Rate	DONE 2017	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	DONE 2018 Regional Commercial Rate	DONE 2018 Regional Commercial Conversion Rate	DONE 2018	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	DONE 2019 Regional Commercial Rate	DONE 2019 Regional Commercial Conversion Rate	DONE 2019
	31%	10%	36%		80%	31%	10%	36%		80%	31%	10%	36%	
Pocatello	Church Correlation %:		97%	700		Church Correlation %:		97%	710		Church Correlation %:		96%	675
Blackfoot			95%	280				95%	280				95%	250
Soda Springs			95%	50				95%	40				94%	20
Pocatello District Total				1,030					1,030					945
Idaho Falls			121%	1,450				117%	1,400				118%	1,320
Rexburg			70%	620				71%	670				73%	700
Idaho Falls District Total				2,070					2,070					2,020
EASTERN RESIDENTIAL TOTAL				3,100					3,100					2,965
COMPANY RESIDENTIAL TOTAL				15,860					16,020					14,635

COMMERCIAL SALES														
WESTERN REGION				DONE 2017					DONE 2018					DONE 2019
Boise	Church Correlation %:		70%	350		Church Correlation %:		68%	350		Church Correlation %:		70%	320
Mountain Home			670%	50				660%	45				810%	20
Boise District Total				400					395					340
Nampa			134%	200				129%	200				126%	200
Payette			161%	25				167%	25				162%	20
Nampa District Total				225					225					220
WESTERN COMMERCIAL TOTAL				625					620					560
CENTRAL DIVISION			DONE	2017			DONE		2018				DONE	2019
Twin Falls	Church Correlation %:		140%	140		Church Correlation %:		141%	140		Church Correlation %:		143%	140
Burley			113%	25				113%	20				98%	15
Twin Falls District Total				165					160					155
Hailey			81%	20				80%	20				87%	20
CENTRAL COMMERCIAL TOTAL				185					180					175
EASTERN REGION			DONE	2017			DONE		2018				DONE	2019
Pocatello	Church Correlation %:		208%	120		Church Correlation %:		205%	120		Church Correlation %:		196%	110
Blackfoot			105%	25				85%	20				70%	15
Soda Springs			245%	10				145%	5				20%	0
Pocatello District Total				155					145					125
Idaho Falls			147%	140				147%	140				117%	105
Rexburg			119%	85				120%	90				91%	70
Idaho Falls District Total				225					230					175
EASTERN COMMERCIAL TOTAL				380					375					300
COMPANY COMMERCIAL TOTAL				1,190					1,175					1,035

COMBINED SALES														
WESTERN REGION COMBINED				2017					2018					2019
Boise				8,550					8,700					7,620
Mountain Home				140					135					80
Boise District Total				8,690					8,835					7,700
Nampa				2,800					2,900					2,850
Payette				135					125					100
Nampa District Total				2,935					3,025					2,950
WESTERN COMBINED TOTAL				11,625					11,860					10,650
CENTRAL DIVISION COMBINED				2017					2018					2019
Twin Falls				1,370					1,340					1,290
Burley				265					210					175
Twin Falls District Total				1,635					1,550					1,465
Hailey				310					310					290
CENTRAL COMBINED TOTAL				1,945					1,860					1,755
EASTERN REGION COMBINED				2017					2018					2019
Pocatello				820					830					785
Blackfoot				305					300					265
Soda Springs				60					45					20
Pocatello District Total				1,185					1,175					1,070
Idaho Falls				1,590					1,540					1,425
Rexburg				705					760					770
Idaho Falls District Total				2,295					2,300					2,195
EASTERN COMBINED TOTAL				3,480					3,475					3,265
COMPANY COMBINED TOTAL				17,050					17,195					15,670

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE
Sheet name: CUSTOMER GROWTH BREAKDOWN

Per the: December 31, 2013 Billing Register

TOWN	COUNTY	RS-1 CUSTOMERS	RS-2, ISR CUSTOMERS	GS-11, ISC CUSTOMERS	GS-10,12 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
Weiser	Washington	732	835	234	1	1
Payette	Payette	989	1,029	251	0	0
Fruitland	Payette	302	943	149	4	1
New Plymouth	Payette	216	93	79	0	1
Emmett	Gem	1,003	1,380	305	0	1
Caldwell	Canyon	2,923	10,792	1,074	3	4
Parma	Canyon	253	221	107	0	0
Greenleaf	Canyon	48	140	17	2	0
	Canyon	61	106	45	3	0
Homedale	Owyhee	116	119	84	0	0
Middleton	Canyon	227	1,919	121	0	0
Star	Ada	150	2,679	110	1	1
Nampa	Canyon	5,272	23,042	2,317	16	15
Kuna	Ada	287	4,790	164	1	0
Meridian	Ada	1,363	28,052	1,986	9	4
Eagle	Ada	544	7,602	628	1	1
Garden City	Ada	546	3,494	1,305	0	0
Boise	Ada	19,848	63,612	7,008	11	9
Bruneau	Owyhee	21	28	18	0	0
Mountain Home	Elmore	1,618	4,370	519	2	1
Hammett	Elmore	0	2	2	0	0
Glenns Ferry	Elmore	217	138	87	0	0
Sun Valley	Blaine	813	977	58	0	0
Ketchum	Blaine	1,318	2,347	602	0	0
Hailey	Blaine	803	2,572	537	0	0
Bellevue	Blaine	254	662	158	0	1
Gooding	Gooding	532	369	176	1	0
Shoshone	Lincoln	228	209	88	0	0
Wendell	Gooding	264	345	116	2	0
Jerome	Jerome	1,055	1,697	423	0	0
Buhl	Twin Falls	684	509	192	0	0
Filer	Twin Falls	293	461	92	0	1
Twin Falls	Twin Falls	3,914	10,016	2,029	3	0
Kimberly	Twin Falls	382	828	118	0	0
Hansen	Twin Falls	73	129	24	0	0
Murtaugh	Twin Falls	31	15	19	0	0
Burley	Cassia	783	1,670	619	2	0
Heyburn	Minidoka	136	269	68	0	0
Rupert	Minidoka	402	386	256	0	0
Paul	Minidoka	76	83	69	0	0
Declo	Cassia	23	36	17	0	0
Malta	Cassia	7	6	17	0	0
Raft River	Cassia	6	12	10	0	0
Moreland-Riverside	Bingham	332	491	84	0	0
Fort Hall	Bingham	55	121	53	2	0
Blackfoot	Bingham	1,579	2,125	640	0	3
Basalt	Bingham	40	102	8	0	0
Firth	Bingham	89	193	31	0	0
Shelley	Bingham	456	1,320	147	0	0
Ammon	Bonneville	534	4,874	343	0	0
Idaho Falls	Bonneville	4,690	12,369	2,835	1	1
Iona	Bonneville	151	710	28	0	0
Ucon	Bonneville	169	675	41	0	0
Rigby	Jefferson	637	2,653	283	0	0
Ririe	Jefferson	114	206	40	0	0
Lewisville	Jefferson	47	112	14	0	0
Menan	Jefferson	59	155	18	0	0
Rexburg	Madison	816	5,241	893	0	1
Sugar City	Madison	130	528	73	0	0
Parker	Fremont	59	133	6	0	0
St. Anthony	Fremont	334	555	157	1	1
Lava Hot Springs	Bannock	72	200	64	0	0
Bancroft	Caribou	35	121	24	0	0
Grace	Caribou	71	466	71	1	0
Soda Springs	Caribou	156	957	208	1	3
Georgetown	Bear Lake	31	145	11	0	0
Montpelier	Bear Lake	219	765	191	0	0
American Falls	Power	450	657	214	0	0
Aberdeen	Bingham	210	252	111	0	0
Chubbuck	Bannock	671	3,397	384	1	0
McCammon	Bannock	53	176	26	1	0
Inkom	Bannock	69	137	17	0	0
Pocatello	Bannock	5,387	10,291	1,958	6	4
		66,528	229,111	31,271	76	54
		327,040				

5,174 UPDATED FOR 2014
5,174 Pocatello customers on IF Lateral, 29% of
17,636 core mkt customers in Pocatello town code
Per the: December 31, 2013 Billing Register
and 1-9-14 Count of Service Lines via IGC GIS
North of State Street, and Central Ada County

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,900	36,339	3,808
Sun Valley Lateral	3,416	6,767	1,444
Idaho Falls Lateral	12,063	35,799	5,875
North of State St.	9,488	32,864	3,609
Central Ada County	2,850	41,285	3,238
All Other Customers	29,811	76,057	13,427
	66,528	229,111	31,401
DIFF. IS XXX - XXX 2014 ADJ CURR EST SALES			
0	0	0	0
	327,040		
208,825			
41,373			
76,842	17,636		
	327,040		

COUNTY	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS		RES. CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 C. CONV'S GOING RS2 20% / 2014 HOUSEHOLD INCREASE	2014 W. REGION CONV. RATE 17% / 2014 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	2014 W. REGION PENT. RATE 98% / RS-2 CUSTOMERS	2014 W. REGION Comm'l. RATE 6% / GS CUSTOMERS
	CUSTOMERS BY COUNTY								10,480	430	3,170	200
Washington	732	835	234	1	1	Washington	16%	30%	80	2	13	1
Payette	1,507	2,065	479	4	2	Payette	16%	30%	100	2	17	2
Gem	1,003	1,380	305	0	1	Gem	16%	30%	90	2	15	2
Canyon	8,784	36,220	3,681	24	19	Canyon	50%	54%	1,930	128	972	65
Ada	22,738	110,229	11,201	23	15	Ada	26%	23%	8,120	291	2,109	115
Owyhee	137	147	102	0	0	Owyhee	28%	150%	50	2	14	5
Elmore	1,835	4,510	608	2	1	Elmore	28%	150%	110	4	31	10
							CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 CONV'S GOING RS2 15% / 1,910	2014 CENT. DIV. CONV. RATE 37% / 150	2014 CENT. DIV. PENT. RATE 89% / 465	2014 CENT. DIV. Comm'l. RATE 9% / 60
Blaine	3,188	6,558	1,355	0	1	Blaine	18%	20%	320	16	54	5
Gooding	796	714	292	3	0	Gooding	33%	44%	100	9	30	4
Lincoln	228	209	88	0	0	Lincoln	33%	44%	50	5	15	2
Jerome	1,055	1,697	423	0	0	Jerome	33%	44%	240	22	73	9
Twin Falls	5,377	11,958	2,474	3	1	Twin Falls	33%	44%	860	87	254	31
Cassia	819	1,724	663	2	0	Cassia	12%	35%	200	7	23	6
Minidoka	614	738	393	0	0	Minidoka	12%	35%	140	5	16	4
							CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 E. CONV'S GOING RS2 25% / 3,160	2014 E. REGION CONV. RATE 42% / 270	2014 E. REGION PENT. RATE 66% / 850	2014 E. REGION Comm'l. RATE 10% / 105
Bingham	2,761	4,604	1,074	2	3	Bingham	22%	25%	310	14	50	5
Bonneville	5,544	18,628	3,247	1	1	Bonneville	44%	44%	1,310	141	394	40
Jefferson	857	3,126	355	0	0	Jefferson	37%	38%	290	22	78	8
Madison	946	5,769	966	0	1	Madison	37%	38%	390	30	105	10
Fremont	393	688	163	1	1	Fremont	37%	38%	90	7	24	2
Bannock	6,252	14,201	2,449	8	4	Bannock	37%	82%	660	51	177	37
Caribou	262	1,544	303	2	3	Caribou	18%	0%	30	1	4	0
Bear Lake	250	910	202	0	0	Bear Lake	18%	0%	30	1	4	0
Power	450	657	214	0	0	Power	37%	82%	50	4	13	3
	66,528	229,111	31,271	76	54				15,550	851	4,484	365
TEST	0	0	0	0	0						5,335	5,700

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2014 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	128	972	65
Sun Valley Lateral	21	69	7
Idaho Falls Lateral	228	702	76
North of State St.	99	654	39
Central Ada County	90	801	36
All Other Customers	285	1,286	142
	851	4,484	365
	0	0	0

2014 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,028	37,311	3,873
Sun Valley Lateral	3,437	6,836	1,451
Idaho Falls Lateral	12,292	36,502	5,951
North of State St.	9,587	33,518	3,648
Central Ada County	2,940	42,086	3,274
All Other Customers	30,096	77,342	13,569
	67,379	233,595	31,766
	332,740		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2015 C. CONV'S GOING RS2 20%	2015 W. REGION CONV. RATE 13%	2015 W. REGION PENT. RATE 98%	2015 W. REGION Comm'l. RATE 6%
			2015 HOUSEHOLD INCREASE 9,210	2015 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS 867	RS-2 CUSTOMERS 8,632	GS CUSTOMERS 410
Washington	49%	75%	50	2	25	2
Payette	49%	75%	110	5	54	5
Gem	49%	75%	60	3	30	3
Canyon	101%	128%	1,890	192	1,908	150
Ada	93%	52%	7,000	657	6,543	225
Owyhee	73%	410%	30	2	22	8
Elmore	73%	410%	70	5	51	18
	CHURCH CORR %	ENTER---> COMM. CHURCH CORR %	% OF 2015 CONV'S GOING RS2 15%	2015 CENT. DIV. CONV. RATE 30%	2015 CENT. DIV. PENT. RATE 90%	2015 CENT. DIV. Comm'l. RATE 9%
			1,580	319	1,302	145
Blaine	86%	96%	250	49	201	20
Gooding	89%	114%	80	16	67	8
Lincoln	89%	114%	40	8	33	4
Jerome	89%	114%	180	37	150	17
Twin Falls	89%	114%	760	155	633	72
Cassia	86%	110%	160	32	129	15
Minidoka	86%	110%	110	22	88	10
	CHURCH CORR %	ENTER---> COMM. CHURCH CORR %	% OF 2015 E. CONV'S GOING RS2 25%	2015 E. REGION CONV. RATE 31%	2015 E. REGION PENT. RATE 70%	2015 E. REGION Comm'l. RATE 10%
			2,580	473	2,177	275
Bingham	109%	110%	250	45	206	20
Bonneville	137%	132%	1,030	232	1,068	100
Jefferson	73%	102%	250	30	138	19
Madison	73%	102%	340	41	188	25
Fremont	73%	102%	80	10	44	6
Bannock	111%	232%	560	102	468	95
Caribou	135%	160%	20	4	20	2
Bear Lake	135%	160%	20	4	20	2
Power	111%	232%	30	5	25	5
			13,370	1,659	12,111	830
					13,770	14,600

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2015 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	192	1,908	150
Sun Valley Lateral	57	235	24
Idaho Falls Lateral	386	1,779	197
North of State St.	223	2028	76
Central Ada County	204	2486	70
All Other Customers	596	3,675	313
	1,659	12,111	830
	0	0	0

2015 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,220	39,219	4,023
Sun Valley Lateral	3,494	7,071	1,475
Idaho Falls Lateral	12,678	38,281	6,149
North of State St.	9,810	35,546	3,725
Central Ada County	3,144	44,573	3,343
All Other Customers	30,691	81,017	13,882
	69,038	245,706	32,596
	347,340		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	DONE % OF 2016 C. CONV'S GOING RS2	2016 W. REGION CONV. RATE	2016 W. REGION PENT. RATE	2016 W. REGION Comm'l. RATE
			20%	13%	98%	6%
			2016 HOUSEHOLD INCREASE	2016 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			9,830	922	9,178	560
Washington	47%	161%	60	3	28	6
Payette	47%	161%	130	6	61	13
Gem	47%	161%	60	3	28	6
Canyon	99%	135%	2,100	210	2,090	175
Ada	94%	70%	7,380	694	6,906	320
Owyhee	64%	650%	40	3	26	16
Elmore	64%	650%	60	4	38	24
	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2016 CONV'S GOING RS2	2016 CENT. DIV. CONV. RATE	2016 CENT. DIV. PENT. RATE	2016 CENT. DIV. Comm'l. RATE
			15%	30%	91%	9%
			1,680	336	1,374	170
Blaine	85%	84%	280	55	225	20
Gooding	88%	130%	90	18	75	10
Lincoln	88%	130%	50	10	42	5
Jerome	88%	130%	200	41	168	22
Twin Falls	88%	130%	810	166	679	88
Cassia	78%	120%	150	27	111	15
Minidoka	78%	120%	100	18	74	10
	CHURCH CORR %	ENTER---> COMM. CHURCH CORR %	% OF 2016 E. CONV'S GOING RS2	2016 E. REGION CONV. RATE	2016 E. REGION PENT. RATE	2016 E. REGION Comm'l. RATE
			25%	31%	75%	10%
			2,840	523	2,407	350
Bingham	102%	113%	280	50	230	25
Bonneville	128%	149%	1,110	250	1,150	130
Jefferson	73%	127%	260	33	152	26
Madison	73%	127%	400	51	234	40
Fremont	73%	127%	90	11	53	9
Bannock	104%	213%	620	113	521	104
Caribou	102%	315%	20	4	16	5
Bear Lake	102%	315%	20	4	16	5
Power	104%	213%	40	7	34	7
			14,350	1,781	12,959	1,080
					14,740	15,820

	% OF ADA CO. CUST GROWTH N. OF STATE ST. & CENT. ADA COUNTY DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

	2016 ADD'L CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	210	2,090	175
Sun Valley Lateral	65	267	25
Idaho Falls Lateral	428	1,971	260
North of State St.	236	2141	109
Central Ada County	215	2624	99
All Other Customers	627	3,866	412
	1,781	12,959	1,080
	0	0	0

	2016 TOTAL CUSTOMERS BY PIPE DIST. RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,429	41,309	4,198
Sun Valley Lateral	3,559	7,338	1,500
Idaho Falls Lateral	13,106	40,251	6,408
North of State St.	10,046	37,687	3,833
Central Ada County	3,359	47,197	3,443
All Other Customers	31,318	84,883	14,294
	70,819	258,665	33,676
	363,159		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2017 C. CONV'S GOING RS2 20%	2017 W. REGION CONV. RATE 13%	2017 W. REGION PENT. RATE 98%	2017 W. REGION Comm'l. RATE 6%
			2017 HOUSEHOLD INCREASE	2017 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			10,880	1,004	9,996	625
Washington	40%	161%	50	2	20	5
Payette	40%	161%	120	5	48	12
Gem	40%	161%	80	3	32	8
Canyon	98%	134%	2,410	237	2,362	200
Ada	92%	70%	8,100	749	7,451	350
Owyhee	68%	670%	40	3	27	17
Elmore	68%	670%	80	6	55	33
			% OF 2017 CONV'S GOING RS2	2017 CENT. DIV. CONV. RATE	2017 CENT. DIV. PENT. RATE	2017 CENT. DIV. Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	15%	30%	92%	9%
			1,730	346	1,414	185
Blaine	84%	81%	290	57	233	20
Gooding	87%	140%	90	18	75	11
Lincoln	87%	140%	50	10	42	6
Jerome	87%	140%	210	43	176	25
Twin Falls	87%	140%	830	170	695	99
Cassia	77%	113%	160	29	118	15
Minidoka	77%	113%	100	18	74	10
		ENTER--->	% OF 2017 E. CONV'S GOING RS2	2017 E. REGION CONV. RATE	2017 E. REGION PENT. RATE	2017 E. REGION Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	25%	31%	80%	10%
			3,010	553	2,547	380
Bingham	95%	105%	280	50	230	25
Bonneville	121%	147%	1,140	259	1,191	140
Jefferson	70%	119%	280	36	168	28
Madison	70%	119%	460	60	276	46
Fremont	70%	119%	110	14	66	11
Bannock	97%	208%	650	118	542	113
Caribou	95%	245%	30	5	25	6
Bear Lake	95%	245%	20	4	16	4
Power	97%	208%	40	7	33	7
			15,620	1,904	13,957	1,190
					15,860	17,050

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2017 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	237	2,362	200
Sun Valley Lateral	67	275	26
Idaho Falls Lateral	454	2,088	282
North of State St.	254	2310	119
Central Ada County	232	2832	109
All Other Customers	659	4,090	454
	1,904	13,957	1,190
	0	0	0

2017 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,667	43,672	4,398
Sun Valley Lateral	3,627	7,612	1,526
Idaho Falls Lateral	13,560	42,339	6,691
North of State St.	10,301	39,997	3,952
Central Ada County	3,591	50,028	3,551
All Other Customers	31,977	88,973	14,748
	72,722	272,621	34,866
	380,209		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2018 C. CONV'S GOING RS2	2018 W. REGION CONV. RATE	2018 W. REGION PENT. RATE	2018 W. REGION Comm'l. RATE
			20%	13%	98%	6%
			2018 HOUSEHOLD INCREASE	2018 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			11,120	1,026	10,214	620
Washington	38%	167%	50	2	19	5
Payette	38%	167%	110	4	42	11
Gem	38%	167%	80	3	30	8
Canyon	98%	129%	2,510	246	2,454	200
Ada	92%	68%	8,260	762	7,588	350
Owyhee	74%	660%	40	3	30	16
Elmore	74%	660%	70	5	52	29
		ENTER---> COMM. CHURCH CORR %	% OF 2018 CONV'S GOING RS2	2018 CENT. DIV. CONV. RATE	2018 CENT. DIV. PENT. RATE	2018 CENT. DIV. Comm'l. RATE
	CHURCH CORR %		15%	30%	92%	9%
			1,670	330	1,350	180
Blaine	84%	80%	290	57	233	20
Gooding	86%	141%	90	18	74	11
Lincoln	86%	141%	50	10	41	6
Jerome	86%	141%	210	42	173	25
Twin Falls	86%	141%	820	165	676	98
Cassia	76%	113%	130	23	94	12
Minidoka	76%	113%	80	14	58	8
		ENTER---> COMM. CHURCH CORR %	% OF 2018 E. CONV'S GOING RS2	2018 E. REGION CONV. RATE	2018 E. REGION PENT. RATE	2018 E. REGION Comm'l. RATE
	CHURCH CORR %		25%	31%	80%	10%
			3,060	553	2,547	375
Bingham	95%	85%	280	50	230	20
Bonneville	117%	147%	1,140	250	1,150	140
Jefferson	71%	120%	280	37	171	28
Madison	71%	120%	510	68	312	51
Fremont	71%	120%	110	15	67	11
Bannock	97%	205%	660	119	550	113
Caribou	95%	145%	20	4	16	2
Bear Lake	95%	145%	20	4	16	2
Power	97%	205%	40	7	33	7
			15,850	1,910	14,110	1,175
					16,020	17,195

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2018 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	246	2,454	200
Sun Valley Lateral	67	274	26
Idaho Falls Lateral	454	2,090	283
North of State St.	259	2352	119
Central Ada County	236	2884	109
All Other Customers	647	4,056	439
	1,910	14,110	1,175
	0	0	0

2018 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,913	46,125	4,597
Sun Valley Lateral	3,694	7,887	1,551
Idaho Falls Lateral	14,014	44,430	6,974
North of State St.	10,560	42,349	4,071
Central Ada County	3,827	52,912	3,660
All Other Customers	32,624	93,029	15,187
	74,632	286,732	36,040
	397,404		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2019 C. CONV'S GOING RS2	2019 W. REGION CONV. RATE	2019 W. REGION PENT. RATE	2019 W. REGION Comm'l. RATE
			20%	13%	98%	6%
			2019 HOUSEHOLD INCREASE	2019 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			10,170	921	9,167	583
Washington	36%	162%	40	1	14	4
Payette	36%	162%	100	4	36	10
Gem	36%	162%	60	2	22	6
Canyon	95%	126%	2,540	242	2,408	198
Ada	90%	70%	7,360	666	6,632	320
Owyhee	78%	810%	30	2	24	15
Elmore	78%	810%	40	3	31	30
			% OF 2019 CONV'S GOING RS2	2019 CENT. DIV. CONV. RATE	2019 CENT. DIV. PENT. RATE	2019 CENT. DIV. Comm'l. RATE
			15%	30%	92%	9%
			1,600	311	1,270	175
Blaine	84%	87%	270	53	217	20
Gooding	84%	143%	100	20	80	12
Lincoln	84%	143%	60	12	48	7
Jerome	84%	143%	190	37	153	23
Twin Falls	84%	143%	800	157	643	97
Cassia	74%	98%	110	19	79	9
Minidoka	74%	98%	70	12	50	6
			% OF 2019 E. CONV'S GOING RS2	2019 E. REGION CONV. RATE	2019 E. REGION PENT. RATE	2019 E. REGION Comm'l. RATE
			25%	31%	80%	10%
			2,930	529	2,437	300
Bingham	95%	70%	250	45	205	15
Bonneville	118%	117%	1,070	236	1,085	105
Jefferson	73%	91%	270	37	169	20
Madison	73%	91%	540	73	338	41
Fremont	73%	91%	110	15	69	8
Bannock	96%	196%	640	115	530	105
Caribou	94%	20%	10	2	8	0
Bear Lake	94%	20%	10	2	8	0
Power	96%	196%	30	5	25	5
			14,700	1,761	12,874	1,057
					14,635	15,692

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	DONE RS-1	DONE RS-2	DONE GS
N OF STATE	34%	31%	34%
CENT ADA CO	31%	38%	31%

2019 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	242	2,408	198
Sun Valley Lateral	65	265	27
Idaho Falls Lateral	439	2,020	220
North of State St.	227	2056	109
Central Ada County	207	2520	99
All Other Customers	583	3,605	404
	1,761	12,874	1,057
	0	0	0

2019 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	10,155	48,533	4,795
Sun Valley Lateral	3,759	8,152	1,579
Idaho Falls Lateral	14,453	46,449	7,194
North of State St.	10,786	44,405	4,180
Central Ada County	4,034	55,432	3,759
All Other Customers	33,206	96,634	15,591
	76,393	299,606	37,098
	413,097		
	0		

Intermountain Gas Company																			
Five Year Projected Customer Growth based												INTERMOUNTAIN GAS COMPANY							
on 1/14 John Church County Economic Forecast												CUSTOMER GROWTH PER PIPE DISTRICT							
Prepared by Byron Defenbach												2014							
Sub-directory: 2014 IRP																			
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASI					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		NOV	DEC	ACTUAL	
Sheet name: 2014 Mo. Cust. Growth Spread																			
				UPDATED FOR 2014															
		Noise:		RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654		261	101	135	
HIGH CASE				RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107		68	30	(135)	
				GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66		38	18	0	
																		0	
				UPDATED FOR 2014															
				CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN														
PIPE				SPLIT															
DISTRICT				RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014		RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer		GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	COUNTY	
County	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	8,900	128			8,910	8,918	8,918	8,907	8,874	8,839	8,814	8,814	8,852	8,970		9,021	9,047	9,047	RS-1
RS-2	36,339	972			36,395	36,468	36,550	36,634	36,712	36,780	36,836	36,900	37,019	37,116	0	37,208	37,282	37,282	RS-2
GS	3,808	65			3,813	3,815	3,818	3,817	3,814	3,813	3,817	3,821	3,830	3,850	0	3,864	3,872	3,872	GS
	49,047	1,164		TOTAL	49,118	49,201	49,286	49,358	49,400	49,432	49,467	49,535	49,701	49,936		50,093	50,201	50,201	
				SUN VALLEY															
				LATERAL															
				SPLIT	UPDATED FOR 2014														
				RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%		10.50%	10.27%		
	2014	2014		RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%		7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer		GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%		6.67%	15.33%	LATERAL	
Lateral	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	3,416	21			3,417	3,418	3,418	3,415	3,410	3,405	3,402	3,402	3,408	3,427		3,435	3,439	3,439	RS-1
RS-2	6,767	69			6,770	6,773	6,778	6,783	6,788	6,794	6,799	6,804	6,812	6,823		6,829	6,834	6,834	RS-2
GS	1,444	7			1,444	1,444	1,444	1,445	1,444	1,444	1,443	1,444	1,445	1,447		1,448	1,449	1,449	GS
	11,627	97		TOTAL	11,631	11,635	11,640	11,643	11,642	11,643	11,644	11,650	11,665	11,697		11,712	11,722	11,722	
				IDAHO FALLS															
				LATERAL															
				SPLIT	UPDATED FOR 2014														
				RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%		15.04%	9.92%		
	2014	2014	#	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%		9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer		GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%		14.85%	8.58%	LATERAL	
Lateral	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	12,063	228			12,076	12,085	12,085	12,055	11,999	11,935	11,889	11,894	11,967	12,175		12,279	12,329	12,329	RS-1
RS-2	35,799	702			35,843	35,876	35,905	35,949	35,997	36,056	36,105	36,175	36,257	36,348		36,425	36,483	36,483	RS-2
GS	5,875	76			5,879	5,882	5,885	5,885	5,884	5,885	5,883	5,889	5,898	5,923		5,942	5,953	5,953	GS
	53,738	1,007		TOTAL	53,798	53,843	53,875	53,889	53,880	53,876	53,877	53,958	54,122	54,446		54,646	54,765	54,765	
				N. OF STATE STREET															
PIPE				SPLIT	UPDATED FOR 2014														
DISTRICT				RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014		RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer		GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	9,488	99			9,495	9,501	9,501	9,493	9,468	9,440	9,421	9,420	9,450	9,542		9,581	9,602	9,602	RS-1
RS-2	32,864	654			32,902	32,951	33,007	33,063	33,116	33,162	33,200	33,243	33,323	33,389	0	33,451	33,500	33,500	RS-2
GS	3,609	39			3,612	3,613	3,615	3,614	3,612	3,612	3,614	3,616	3,621	3,633	0	3,641	3,646	3,646	GS
	45,961	792		TOTAL	46,009	46,065	46,123	46,170	46,196	46,214	46,235	46,279	46,394	46,564		46,673	46,748	46,748	
				CENTRAL ADA CO.															
PIPE				SPLIT	UPDATED FOR 2014														
DISTRICT				RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014		RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer		GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	2,850	90			2,857	2,863	2,863	2,855	2,832	2,807	2,790	2,789	2,816	2,899		2,935	2,954	2,954	RS-1
RS-2	41,285	801			41,332	41,392	41,460	41,529	41,594	41,650	41,696	41,749	41,847	41,927	0	42,002	42,062	42,062	RS-2
GS	3,238	36			3,241	3,242	3,243	3,243	3,242	3,242	3,244	3,247	3,252	3,262	0	3,270	3,275	3,275	GS
	47,373	927		TOTAL	47,430	47,497	47,566	47,627	47,668	47,699	47,730	47,785	47,915	48,088		48,207	48,291	48,291	
				ALL OTHER															
				CUSTOMERS															
				SPLIT	UPDATED FOR 2014														
				RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%		11.56%	9.60%		
	2014	2014	#	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%		8.16%	7.11%		
All Other	Beginning of year	Forecast Customer		GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%		11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth																CUSTOMERS	
																		AT END OF 2014	
RS-1	29,811	285			29,829	29,842	29,841	29,810	29,742	29,665	29,610	29,611	29,698	29,959		30,079	30,140	30,140	RS-1
RS-2	76,057	1,286			76,131	76,215	76,310	76,414	76,513	76,607	76,686	76,782	76,937	77,080		77,204	77,304	77,304	RS-2
GS	13,427	142			13,437	13,442	13,448	13,448	13,443	13,444	13,446	13,456	13,475	13,519		13,551	13,571	13,571	GS
	119,294	1,713		TOTAL	119,397	119,499	119,599	119,672	119,698	119,716	119,742	119,849	120,110	120,558		120,834	121,015	121,015	
	TOTAL	TOTAL																TOTAL	
	COMPANY	COMPANY																COMPANY	
	CUSTOMERS	2014 CUSTOMER																CUSTOMERS	
	AT BEG. OF 2014	GROWTH																AT END OF 2014	
RS-1	66,528	851		RS-1	66,584	66,627	66,626	66,535	66,325	66,091	65,926	65,930	66,191	66,972		67,330	67,511	67,511	RS-1
RS-2	229,111	4,484		RS-2	229,373	229,675	230,010	230,372	230,720	231,049	231,322	231,653	232,195	232,683		233,119	233,465	233,465	RS-2
GS	31,401	365		GS	31,426	31,438	31,453	31,452	31,439	31,440	31,447	31,473	31,521	31,634		31,716	31,766	31,766	GS
	327,040	5,700		TOTAL	327,383	327,740	328,089	328,359	328,484	328,580	328,695	329,056	329,907	331,289		332,165	332,742	332,742	
																	TEST	332,742	
2014						UPDATED FOR 2014											2		
Canyon Co. %	15.00%			THERMS PER CUSTOMER:		UPDATED TO F14 PLAN THERM USAGE													
Sun Valley %	3.56%			RS-1 Therms/Cust	101.67	83.98	70.11	48.15	26.03	15.38	5.12	3.67	4.97	13.11		46.86	71.89	491	
Idaho Falls %	16.43%			RS-2 Therms/Cust	141.67	121.90	93.04	74.61	45.89	28.60	19.71	16.49	19.62	25.46		67.05	113.71	768	
All others %	36.48%			GS-1 Therms/Cust	623.22	540.69	413.07	330.02	213.84	130.24	99.78	85.04	93.48	113.65		293.07	503.59	3,440	
																		ANNUAL	
	0.714609834			TOTAL THERMS PER														TOTAL THERMS PER	
				CUSTOMER CLASS														CUSTOMER CLASS	
				RS-1	6,769,595	5,595,335	4,671,149	3,203,660	1,726,440	1,016,480	337,541	241,963	328,969	878,003		3,155,084	4,853,366	32,777,585	
				RS-2	32,495,273	27,997,383	21,400,130	17,188,055	10,587,741	6,608,001	4,559,357	3,819,958	4,555,666	5,924,109		15,630,629	26,547,305	177,313,607	
				GS	19,585,312	16,998,212	12,992,291	10,379,789	6,722,916	4,094,746	3,137,782	2,676,464	2,946,583	3,595,204		9,295,008	15,997,040	108,421,347	
					58,850,180	50,590,930	39,063,570	30,771,504	19,037,097	11,719,227	8,034,680	6,738,385	7,831,218	10,397,316		28,080,721	47,397,711	318,512,539	

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE
Sheet name: 2015 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2015

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
		Noise:	UPDATED FOR 2014 RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
HIGH CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,047	192		9,049	9,062	9,069	9,071	9,052	9,029	9,016	9,021	9,059	9,178	9,226	9,255	9,255	RS-1
RS-2	37,282	1,908		37,338	37,482	37,651	37,828	38,000	38,158	38,298	38,435	38,651	38,871 0	39,033	39,169	39,169	RS-2
GS	3,872	150		3,879	3,884	3,893	3,897	3,898	3,906	3,922	3,933	3,951	3,986 0	4,010	4,024	4,024	GS
	50,201	2,250	TOTAL	50,266	50,428	50,613	50,796	50,950	51,093	51,236	51,389	51,661	52,035	52,269	52,448	52,448	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2015	2015	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.76%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	3,439	57		3,442	3,445	3,446	3,445	3,442	3,437	3,434	3,436	3,448	3,479	3,494	3,503	3,503	RS-1
RS-2	6,834	236		6,844	6,854	6,870	6,891	6,910	6,930	6,950	6,971	6,997	7,028	7,047	7,066	7,066	RS-2
GS	1,449	24		1,451	1,452	1,453	1,454	1,454	1,456	1,456	1,459	1,460	1,465	1,468	1,473	1,473	GS
	11,722	316	TOTAL	11,737	11,751	11,769	11,790	11,806	11,823	11,840	11,865	11,905	11,972	12,009	12,042	12,042	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2015	2015	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	12,329	386		12,352	12,369	12,382	12,366	12,330	12,285	12,256	12,276	12,360	12,566	12,685	12,747	12,747	RS-1
RS-2	36,483	1,779		36,596	36,680	36,761	36,883	37,023	37,193	37,345	37,532	37,723	37,926	38,103	38,241	38,241	RS-2
GS	5,953	197		5,964	5,972	5,980	5,988	5,995	6,008	6,011	6,027	6,049	6,092	6,130	6,151	6,151	GS
	54,765	2,363	TOTAL	54,912	55,021	55,123	55,237	55,348	55,486	55,612	55,835	56,132	56,584	56,918	57,139	57,139	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,602	223		9,607	9,623	9,630	9,632	9,610	9,584	9,569	9,574	9,617	9,753	9,809	9,843	9,843	RS-1
RS-2	33,500	2,028		33,564	33,717	33,897	34,085	34,268	34,436	34,585	34,729	34,959	35,189 0	35,360	35,505	35,505	RS-2
GS	3,646	76		3,647	3,649	3,653	3,655	3,655	3,660	3,668	3,674	3,683	3,703 0	3,715	3,722	3,722	GS
	46,748	2,328	TOTAL	46,818	46,989	47,180	47,372	47,533	47,680	47,822	47,977	48,259	48,645	48,884	49,070	49,070	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	2,954	204		2,957	2,971	2,977	2,979	2,959	2,935	2,921	2,926	2,966	3,091	3,142	3,172	3,172	RS-1
RS-2	42,062	2,486		42,153	42,341	42,562	42,792	43,017	43,223	43,406	43,584	43,866	44,135 0	44,345	44,522	44,522	RS-2
GS	3,275	70		3,275	3,277	3,281	3,283	3,283	3,287	3,295	3,300	3,309	3,328 0	3,339	3,346	3,346	GS
	48,291	2,760	TOTAL	48,385	48,589	48,820	49,054	49,259	49,445	49,622	49,810	50,141	50,554	50,826	51,040	51,040	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2015	2015	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	30,140	596		30,180	30,212	30,229	30,218	30,166	30,101	30,061	30,083	30,205	30,527	30,690	30,783	30,783	RS-1
RS-2	77,304	3,675		77,519	77,762	78,049	78,370	78,689	79,004	79,288	79,582	79,993	80,346	80,667	80,937	80,937	RS-2
GS	13,571	313		13,593	13,604	13,620	13,631	13,636	13,655	13,674	13,698	13,734	13,799	13,850	13,885	13,885	GS
	121,015	4,583	TOTAL	121,292	121,578	121,898	122,219	122,491	122,760	123,023	123,363	123,932	124,672	125,207	125,605	125,605	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2015 CUSTOMER														COMPANY	
	AT BEG. OF 2015	GROWTH														CUSTOMERS	
																AT END OF 2015	
RS-1	67,511	1,659	RS-1	67,587	67,682	67,733	67,711	67,569	67,371	67,257	67,316	67,655	68,594	69,046	69,303	69,303	RS-1
RS-2	233,465	12,111	RS-2	234,014	234,836	235,790	236,849	237,907	238,944	239,872	240,833	242,189	243,495	244,555	245,440	245,440	RS-2
GS	31,766	830	GS	31,809	31,838	31,880	31,908	31,921	31,972	32,026	32,090	32,186	32,373	32,512	32,601	32,601	GS
	332,742	14,600	TOTAL	333,410	334,356	335,403	336,468	337,387	338,287	339,155	340,239	342,030	344,462	346,113	347,344	347,344	
															TEST	347,344	
2015					UPDATED FOR 2014										4		

Intermountain Gas Company																			
Five Year Projected Customer Growth based														INTERMOUNTAIN GAS COMPANY					
on 1/14 John Church County Economic Forecast														CUSTOMER GROWTH PER PIPE DISTRICT					
Prepared by Byron Defenbach														2016					
Sub-directory: 2014 IRP																			
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Sheet name: 2016 Mo. Cust. Growth Spread																	
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
HIGH CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,255	210		9,272	9,287	9,294	9,297	9,279	9,257	9,245	9,250	9,289	9,399	9,450	9,481	9,481	RS-1
RS-2	39,169	2,090		39,293	39,451	39,637	39,831	40,021	40,195	40,350	40,500	40,736	40,913 0	41,089	41,238	41,238	RS-2
GS	4,024	175		4,038	4,043	4,053	4,058	4,060	4,071	4,091	4,104	4,125	4,157 0	4,183	4,199	4,199	GS
	52,448	2,475	TOTAL	52,603	52,781	52,984	53,186	53,360	53,523	53,686	53,854	54,150	54,469	54,722	54,918	54,918	
			SUN VALLEY LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,503	65		3,507	3,510	3,511	3,509	3,506	3,501	3,499	3,500	3,513	3,546	3,563	3,574	3,574	RS-1
RS-2	7,066	267		7,078	7,089	7,107	7,131	7,153	7,176	7,199	7,223	7,252	7,287	7,308	7,330	7,330	RS-2
GS	1,473	25		1,475	1,476	1,478	1,479	1,479	1,481	1,481	1,483	1,485	1,490	1,493	1,497	1,497	GS
	12,042	357	TOTAL	12,060	12,075	12,096	12,119	12,138	12,158	12,178	12,206	12,250	12,323	12,364	12,401	12,401	
			IDAHO FALLS LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,747	428		12,773	12,793	12,808	12,793	12,758	12,713	12,684	12,708	12,797	13,014	13,141	13,207	13,207	RS-1
RS-2	38,241	1,971		38,366	38,460	38,550	38,686	38,842	39,032	39,202	39,410	39,822	39,845	40,040	40,194	40,194	RS-2
GS	6,151	260		6,166	6,176	6,187	6,199	6,211	6,231	6,237	6,258	6,296	6,338	6,386	6,412	6,412	GS
	57,139	2,658	TOTAL	57,305	57,429	57,545	57,678	57,811	57,976	58,123	58,376	58,705	59,197	59,567	59,813	59,813	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,843	236		9,862	9,879	9,888	9,891	9,870	9,845	9,832	9,839	9,883	10,007	10,064	10,098	10,098	RS-1
RS-2	35,505	2,141		35,632	35,793	35,984	36,183	36,378	36,556	36,714	36,867	37,109	37,290 0	37,470	37,622	37,622	RS-2
GS	3,722	109		3,730	3,733	3,739	3,743	3,746	3,752	3,764	3,771	3,784	3,804 0	3,820	3,830	3,830	GS
	49,070	2,486	TOTAL	49,224	49,405	49,611	49,817	49,993	50,153	50,310	50,477	50,776	51,101	51,354	51,550	51,550	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,172	215		3,189	3,204	3,211	3,214	3,195	3,172	3,159	3,165	3,206	3,319	3,371	3,402	3,402	RS-1
RS-2	44,522	2,624		44,678	44,876	45,110	45,354	45,592	45,810	46,004	46,192	46,489	46,711 0	46,932	47,119	47,119	RS-2
GS	3,346	99		3,354	3,357	3,363	3,366	3,367	3,374	3,386	3,394	3,406	3,424 0	3,438	3,447	3,447	GS
	51,040	2,939	TOTAL	51,221	51,437	51,684	51,934	52,154	52,356	52,549	52,751	53,101	53,454	53,741	53,968	53,968	
			ALL OTHER CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	30,783	627		30,826	30,860	30,879	30,872	30,825	30,764	30,727	30,751	30,874	31,196	31,360	31,456	31,456	RS-1
RS-2	80,937	3,866		81,163	81,419	81,722	82,061	82,398	82,732	83,032	83,342	83,773	84,142	84,477	84,761	84,761	RS-2
GS	13,885	412		13,913	13,927	13,949	13,967	13,977	14,006	14,034	14,066	14,112	14,190	14,253	14,297	14,297	GS
	125,605	4,905	TOTAL	125,902	126,206	126,550	126,900	127,200	127,502	127,793	128,159	128,759	129,528	130,090	130,514	130,514	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL COMPANY	
	CUSTOMERS	2014 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2014	GROWTH														AT END OF 2014	
RS-1	69,303	1,781	RS-1	69,429	69,533	69,591	69,576	69,433	69,252	69,145	69,213	69,562	70,481	70,949	71,218	71,218	RS-1
RS-2	245,440	12,959	RS-2	246,210	247,088	248,110	249,246	250,384	251,501	252,501	253,534	254,981	256,188	257,316	258,264	258,264	RS-2
GS	32,601	1,080	GS	32,676	32,712	32,769	32,812	32,839	32,915	32,993	33,076	33,198	33,403	33,573	33,682	33,682	GS
	347,344	15,820	TOTAL	348,315	349,333	350,470	351,634	352,656	353,668	354,639	355,823	357,741	360,072	361,838	363,164	363,164	
															TEST	363,164	
2014					UPDATED FOR 2014										5		

Intermountain Gas Company																			
Five Year Projected Customer Growth based													INTERMOUNTAIN GAS COMPANY						
on 1/14 John Church County Economic Forecast													CUSTOMER GROWTH PER PIPE DISTRICT						
Prepared by Byron Defenbach													2017						
Sub-directory: 2014 IRP																			
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE				JAN		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
Sheet name: 2017 Mo. Cust. Growth Spread																			
			UPDATED FOR 2014																
		Noise:	RS-1	(7)		(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135		
HIGH CASE			RS-2	(7)		(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)		
			GS	0		0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0		
																	0		
				UPDATED FOR 2014															
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN															
PIPE			SPLIT																
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON		
Canyon	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY		
County	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	9,481	237		9,500		9,517	9,526	9,530	9,511	9,489	9,477	9,484	9,526	9,646	9,701	9,735	9,735	RS-1	
RS-2	41,238	2,362		41,379		41,557	41,768	41,998	42,203	42,400	42,577	42,746	43,012	43,210	0 43,408	43,576	43,576	RS-2	
GS	4,199	200		4,215		4,221	4,233	4,240	4,243	4,257	4,279	4,294	4,318	4,363	0 4,382	4,399	4,399	GS	
	54,918	2,800	TOTAL	55,094		55,295	55,527	55,768	55,957	56,146	56,333	56,524	56,856	57,209	57,491	57,710	57,710		
			SUN VALLEY																
			LATERAL																
			SPLIT	UPDATED FOR 2014															
			RS-1	5.94%		4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%			
	2014	2014	RS-2	4.42%		4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY		
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%		4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL		
Lateral	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	3,574	67		3,578		3,581	3,582	3,580	3,577	3,573	3,571	3,574	3,586	3,618	3,634	3,645	3,645	RS-1	
RS-2	7,330	276		7,342		7,354	7,373	7,397	7,419	7,443	7,467	7,491	7,521	7,557	7,579	7,601	7,601	RS-2	
GS	1,497	26		1,499		1,500	1,502	1,503	1,503	1,505	1,505	1,507	1,509	1,513	1,516	1,520	1,520	GS	
	12,401	368	TOTAL	12,419		12,435	12,457	12,480	12,499	12,521	12,543	12,572	12,616	12,688	12,729	12,766	12,766		
			IDAHO FALLS																
			LATERAL																
			SPLIT	UPDATED FOR 2014															
			RS-1	6.47%		5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%			
	2014	2014	RS-2	6.40%		4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.86%	10.23%	10.48%	9.40%	7.54%	IDAHO FALLS		
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%		3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL		
Lateral	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	13,207	454		13,234		13,255	13,272	13,259	13,226	13,184	13,156	13,182	13,274	13,493	13,623	13,692	13,692	RS-1	
RS-2	40,194	2,088		40,327		40,426	40,522	40,666	40,832	41,034	41,215	41,436	41,660	41,895	42,101	42,262	42,262	RS-2	
GS	6,412	282		6,428		6,439	6,451	6,465	6,478	6,501	6,508	6,531	6,561	6,616	6,667	6,695	6,695	GS	
	59,813	2,824	TOTAL	59,989		60,120	60,245	60,390	60,536	60,719	60,879	61,149	61,495	62,004	62,391	62,649	62,649		
			N. OF STATE STREET																
PIPE			SPLIT	UPDATED FOR 2014															
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF		
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET		
STATE STREET	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	10,098	254		10,119		10,137	10,147	10,152	10,132	10,107	10,094	10,102	10,148	10,275	10,334	10,371	10,371	RS-1	
RS-2	37,622	2,310		37,759		37,933	38,139	38,354	38,565	38,799	38,931	39,097	39,358	39,552	0 39,745	39,909	39,909	RS-2	
GS	3,830	119		3,839		3,843	3,850	3,854	3,856	3,864	3,877	3,885	3,899	3,920	0 3,937	3,948	3,948	GS	
	51,550	2,684	TOTAL	51,717		51,913	52,136	52,360	52,553	52,730	52,902	53,084	53,405	53,747	54,016	54,228	54,228		
			CENTRAL ADA CO.																
PIPE			SPLIT	UPDATED FOR 2014															
DISTRICT			RS-1	8.51%		7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%			
	2014	2014	RS-2	5.99%		7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL		
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%		3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY		
ADA COUNTY	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	3,402	232		3,421		3,438	3,446	3,451	3,433	3,411	3,399	3,406	3,448	3,565	3,619	3,652	3,652	RS-1	
RS-2	47,119	2,832		47,288		47,502	47,755	48,019	48,277	48,514	48,726	48,929	49,248	49,486	0 49,723	49,924	49,924	RS-2	
GS	3,447	109		3,455		3,458	3,464	3,468	3,470	3,478	3,491	3,499	3,512	3,531	0 3,546	3,556	3,556	GS	
	53,968	3,172	TOTAL	54,164		54,398	54,665	54,938	55,180	55,403	55,616	55,834	56,208	56,582	56,888	57,132	57,132		
			ALL OTHER																
			CUSTOMERS																
			SPLIT	UPDATED FOR 2014															
			RS-1	7.23%		6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%			
	2014	2014	RS-2	5.91%		6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%			
All Other	Beginning of year	Forecast Customer	GS	6.91%		3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER		
Customers	Customers	Growth															CUSTOMERS		
																	AT END OF 2014		
RS-1	31,456	659		31,502		31,538	31,560	31,556	31,513	31,454	31,422	31,449	31,574	31,897	32,063	32,161	32,161	RS-1	
RS-2	84,761	4,090		85,001		85,272	85,593	85,952	86,310	86,665	86,986	87,315	87,770	88,158	88,512	88,812	88,812	RS-2	
GS	14,297	454		14,328		14,344	14,369	14,389	14,402	14,435	14,467	14,503	14,553	14,636	14,703	14,751	14,751	GS	
	130,514	5,203	TOTAL	130,831		131,154	131,522	131,897	132,225	132,554	132,875	133,267	133,897	134,691	135,278	135,724	135,724		
	TOTAL	TOTAL															TOTAL		
	COMPANY	COMPANY															COMPANY		
	CUSTOMERS	2014 CUSTOMER															CUSTOMERS		
	AT BEG. OF 2014	GROWTH															AT END OF 2014		
RS-1	71,218	1,904	RS-1	71,354		71,466	71,533	71,528	71,392	71,218	71,119	71,197	71,556	72,494	72,974	73,256	73,256	RS-1	
RS-2	258,264	13,957	RS-2	259,096		260,044	261,150	262,376	263,606	264,815	265,902	267,014	268,569	269,858	271,068	272,084	272,084	RS-2	
GS	33,682	1,190	GS	33,764		33,805	33,869	33,919	33,952	34,040	34,127	34,219	34,352	34,569	34,751	34,869	34,869	GS	
	363,164	17,050	TOTAL	364,214		365,315	366,552	367,823	368,950	370,073	371,148	372,430	374,477	376,921	378,793	380,209	380,209		
																TEST	380,209		
2014						UPDATED FOR 2014											(0)		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE
Sheet name: 2018 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2018

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		NOV	DEC		
			UPDATED FOR 2014															
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654		261	101	135	
HIGH CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107		68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66		38	18	0	
																	0	
				UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN														
PIPE			SPLIT															
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	COUNTY	
County	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	9,735	246		9,755	9,773	9,782	9,787	9,768	9,745	9,732	9,739	9,783	9,906		9,963	9,998	9,998	RS-1
RS-2	43,576	2,454		43,722	43,907	44,126	44,355	44,579	44,785	44,968	45,144	45,420	45,626	0	45,832	46,006	46,006	RS-2
GS	4,399	200		4,415	4,421	4,433	4,440	4,443	4,457	4,479	4,494	4,518	4,553	0	4,582	4,599	4,599	GS
	57,710	2,900	TOTAL	57,892	58,101	58,341	58,582	58,790	58,987	59,179	59,377	59,721	60,085		60,377	60,603	60,603	
			SUN VALLEY															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%		10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%		7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%		6.67%	15.33%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,645	67		3,649	3,652	3,653	3,651	3,649	3,645	3,643	3,646	3,658	3,690		3,706	3,717	3,717	RS-1
RS-2	7,601	274		7,613	7,625	7,644	7,668	7,690	7,714	7,738	7,762	7,792	7,828		7,850	7,872	7,872	RS-2
GS	1,520	26		1,522	1,523	1,525	1,526	1,526	1,528	1,528	1,530	1,532	1,536		1,539	1,543	1,543	GS
	12,766	367	TOTAL	12,784	12,800	12,822	12,845	12,865	12,887	12,909	12,938	12,982	13,054		13,095	13,132	13,132	
			IDAHO FALLS															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%		15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%		9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%		14.85%	8.58%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	13,692	454		13,719	13,740	13,757	13,744	13,711	13,669	13,641	13,667	13,759	13,979		14,109	14,178	14,178	RS-1
RS-2	42,262	2,090		42,395	42,494	42,590	42,734	42,900	43,102	43,284	43,505	43,728	43,963		44,169	44,331	44,331	RS-2
GS	6,695	283		6,711	6,722	6,734	6,748	6,761	6,784	6,790	6,813	6,843	6,898		6,949	6,977	6,977	GS
	62,649	2,827	TOTAL	62,825	62,956	63,081	63,226	63,372	63,555	63,715	63,985	64,330	64,840		65,227	65,486	65,486	
			N. OF STATE STREET															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	10,371	259		10,392	10,411	10,420	10,426	10,406	10,382	10,369	10,376	10,422	10,562		10,611	10,648	10,648	RS-1
RS-2	39,909	2,352		40,049	40,227	40,437	40,656	40,870	41,068	41,244	41,413	41,678	41,876	0	42,073	42,240	42,240	RS-2
GS	3,948	119		3,957	3,961	3,968	3,972	3,974	3,982	3,995	4,003	4,017	4,038	0	4,055	4,066	4,066	GS
	54,228	2,731	TOTAL	54,398	54,599	54,825	55,054	55,250	55,432	55,608	55,792	56,117	56,466		56,739	56,954	56,954	
			CENTRAL ADA CO.															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,652	236		3,671	3,688	3,697	3,701	3,683	3,660	3,649	3,656	3,698	3,816		3,870	3,903	3,903	RS-1
RS-2	49,924	2,884		50,096	50,314	50,572	50,841	51,104	51,346	51,562	51,769	52,094	52,336	0	52,578	52,782	52,782	RS-2
GS	3,556	109		3,564	3,567	3,573	3,577	3,579	3,587	3,600	3,608	3,621	3,640	0	3,656	3,666	3,666	GS
	57,132	3,228	TOTAL	57,331	57,569	57,842	58,119	58,366	58,593	58,811	59,033	59,413	59,792		60,104	60,351	60,351	
			ALL OTHER															
			CUSTOMERS															
			SPLIT	UPDATED FOR 2014														
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%		11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%		8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%		11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	32,161	647		32,206	32,241	32,262	32,259	32,217	32,161	32,129	32,155	32,278	32,594		32,757	32,853	32,853	RS-1
RS-2	88,812	4,056		89,050	89,319	89,637	89,993	90,348	90,701	91,020	91,347	91,797	92,182		92,533	92,830	92,830	RS-2
GS	14,751	439		14,781	14,796	14,820	14,839	14,851	14,883	14,914	14,948	14,997	15,078		15,143	15,189	15,189	GS
	135,724	5,142	TOTAL	136,037	136,356	136,719	137,091	137,416	137,745	138,063	138,450	139,072	139,854		140,433	140,872	140,872	
	TOTAL	TOTAL															TOTAL	
	COMPANY	COMPANY															COMPANY	
	CUSTOMERS	2014 CUSTOMER															CUSTOMERS	
	AT BEG. OF 2014	GROWTH															AT END OF 2014	
RS-1	73,256	1,910	RS-1	73,392	73,505	73,571	73,568	73,434	73,262	73,163	73,239	73,598	74,537		75,016	75,297	75,297	RS-1
RS-2	272,084	14,110	RS-2	272,925	273,886	275,006	276,247	277,491	278,716	279,816	280,940	282,509	283,811		285,035	286,061	286,061	RS-2
GS	34,869	1,175	GS	34,950	34,990	35,053	35,102	35,134	35,221	35,306	35,396	35,528	35,743		35,924	36,040	36,040	GS
	380,209	17,195	TOTAL	381,267	382,381	383,630	384,917	386,059	387,199	388,285	389,575	391,635	394,091		395,975	397,398	397,398	
															TEST		397,398	
2014					UPDATED FOR 2014											(6)		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - HIGH CASE
Sheet name: 2019 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2019

					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014															
		Noise:	RS-1		(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
HIGH CASE			RS-2		(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS		0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																	0	
			UPDATED FOR 2014															
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN														
PIPE			SPLIT															
DISTRICT			RS-1		8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2		5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS		7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	9,998	242			10,018	10,034	10,042	10,045	10,024	9,998	9,984	9,990	10,036	10,164	10,223	10,259	10,259	RS-1
RS-2	46,006	2,408			46,149	46,331	46,545	46,769	46,987	47,188	47,366	47,539	47,811	48,015	0 48,218	48,390	48,390	RS-2
GS	4,599	198			4,614	4,620	4,632	4,639	4,642	4,654	4,676	4,690	4,713	4,749	0 4,778	4,795	4,795	GS
	60,603	2,847	TOTAL		60,781	60,985	61,219	61,453	61,653	61,840	62,026	62,219	62,560	62,928	63,219	63,444	63,444	
			SUN VALLEY															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1		5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	9.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2		4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS		6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	16.33%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,717	65			3,721	3,724	3,725	3,723	3,720	3,715	3,712	3,714	3,727	3,760	3,777	3,788	3,788	RS-1
RS-2	7,872	265			7,884	7,895	7,913	7,936	7,958	7,981	8,004	8,027	8,056	8,091	8,112	8,134	8,134	RS-2
GS	1,543	27			1,545	1,546	1,548	1,550	1,550	1,552	1,552	1,555	1,558	1,564	1,567	1,571	1,571	GS
	13,132	357	TOTAL		13,150	13,165	13,186	13,209	13,228	13,248	13,268	13,296	13,341	13,415	13,456	13,493	13,493	
			IDAHO FALLS															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1		6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2		6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS		5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	14,178	439			14,204	14,224	14,239	14,224	14,187	14,141	14,110	14,134	14,226	14,450	14,581	14,650	14,650	RS-1
RS-2	44,331	2,020			44,459	44,555	44,647	44,786	44,945	45,140	45,314	45,527	45,744	45,973	46,174	46,331	46,331	RS-2
GS	6,977	220			6,989	6,998	7,007	7,017	7,027	7,044	7,048	7,066	7,089	7,134	7,175	7,198	7,198	GS
	65,486	2,678	TOTAL		65,652	65,777	65,893	66,027	66,159	66,325	66,472	66,727	67,059	67,557	67,930	68,179	68,179	
			N. OF STATE STREET															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1		8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2		5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS		7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	10,648	227			10,666	10,682	10,690	10,693	10,673	10,649	10,636	10,642	10,685	10,805	10,860	10,893	10,893	RS-1
RS-2	42,240	2,056			42,362	42,517	42,700	42,891	43,078	43,249	43,401	43,549	43,781	43,955	0 44,128	44,274	44,274	RS-2
GS	4,066	109			4,074	4,077	4,083	4,087	4,089	4,096	4,108	4,115	4,128	4,148	0 4,164	4,174	4,174	GS
	56,954	2,391	TOTAL		57,102	57,276	57,473	57,671	57,840	57,994	58,145	58,306	58,594	58,908	59,152	59,341	59,341	
			CENTRAL ADA CO.															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1		8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2		5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS		7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,903	207			3,920	3,935	3,942	3,944	3,926	3,903	3,891	3,896	3,935	4,045	4,095	4,126	4,126	RS-1
RS-2	52,782	2,520			52,932	53,122	53,346	53,581	53,809	54,019	54,206	54,386	54,671	54,884	0 55,096	55,275	55,275	RS-2
GS	3,666	99			3,674	3,677	3,683	3,686	3,687	3,694	3,705	3,713	3,725	3,743	0 3,758	3,767	3,767	GS
	60,351	2,826	TOTAL		60,526	60,734	60,971	61,211	61,421	61,616	61,802	61,995	62,331	62,672	62,949	63,168	63,168	
			ALL OTHER															
			CUSTOMERS															
			SPLIT	UPDATED FOR 2014														
			RS-1		7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2		5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS		6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	32,853	583			32,893	32,924	32,941	32,934	32,889	32,831	32,796	32,818	32,934	33,235	33,388	33,477	33,477	RS-1
RS-2	92,830	3,607			93,041	93,280	93,563	93,879	94,194	94,505	94,785	95,075	95,478	95,823	96,136	96,400	96,400	RS-2
GS	15,189	404			15,217	15,231	15,253	15,270	15,280	15,308	15,335	15,367	15,412	15,489	15,551	15,594	15,594	GS
	140,872	4,594	TOTAL		141,151	141,435	141,757	142,083	142,363	142,644	142,916	143,260	143,824	144,547	145,075	145,471	145,471	
	TOTAL	TOTAL															TOTAL	
	COMPANY	COMPANY															COMPANY	
	CUSTOMERS	2014 CUSTOMER															CUSTOMERS	
	AT BEG. OF 2014	GROWTH															AT END OF 2014	
RS-1	75,297	1,761	RS-1		75,422	75,523	75,579	75,563	75,418	75,237	75,129	75,194	75,543	76,459	76,924	77,193	77,193	RS-1
RS-2	286,061	12,876	RS-2		286,827	287,700	288,714	289,842	290,971	292,082	293,076	294,103	295,541	296,741	297,864	298,804	298,804	RS-2
GS	36,040	1,057	GS		36,113	36,149	36,206	36,249	36,275	36,348	36,424	36,506	36,625	36,827	36,993	37,099	37,099	GS
	397,398	15,694	TOTAL		398,362	399,372	400,499	401,654	402,664	403,667	404,629	405,803	407,709	410,027	411,781	413,096	413,096	
																TEST	413,096	
2014						UPDATED FOR 2014										(1)		

Exhibit No. 1

APPENDIX F

Low Case – New Customers, Adjustments, and Total Customers

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: LOW CASE HOUSEHOLD GROWTH

WESTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Ada	1,052	156,180	157,350	1,170	160,550	3,200	163,890	3,340	167,650	3,760	171,320	3,670	174,190	2,870
Canyon	585	66,050	66,510	460	67,630	1,120	68,920	1,290	70,470	1,550	72,090	1,620	73,590	1,500
Gem	558	6,470	6,380	0	6,360	0	6,330	0	6,330	0	6,310	0	6,280	0
Elmore	3,077	9,650	9,490	0	9,410	0	9,340	0	9,280	0	9,210	0	9,130	0
Owyhee	7,641	4,070	4,020	0	4,010	0	4,000	0	4,000	0	3,990	0	3,970	0
Payette	405	8,230	8,210	0	8,250	40	8,310	60	8,360	50	8,400	40	8,420	20
Washington	1,457	3,980	3,950	0	3,950	0	3,950	0	3,950	0	3,940	0	3,930	0
	14,775	254,630	255,910	1,630	260,160	4,360	264,740	4,690	270,040	5,360	275,260	5,330	279,510	4,390
			INCREASE	1,630		4,360		4,690		5,360		5,330		4,390
DONE		NEW CONSTRUCTION PENETRATION RATE		98%		98%		98%		98%		98%		98%
		IGC NEW CONSTRUCTION SALES		3,051		1,905		2,215		2,790		2,786		2,361
		IGC CONVERSION RATE		18%		13%		13%		13%		13%		13%
		IGC CONVERSION SALES		549		245		285		359		359		304
			TOTAL	3,600		2,150		2,500		3,150		3,145		2,665

CENTRAL DIVISION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Gooding	724	5,420	5,350	0	5,340	0	5,330	0	5,330	0	5,330	0	5,300	0
Blaine	2,598	8,800	8,710	0	8,760	50	8,820	60	8,880	60	8,940	60	8,990	50
Lincoln	1,239	1,720	1,710	0	1,720	10	1,730	10	1,750	20	1,780	30	1,790	10
Jerome	599	7,500	7,460	0	7,500	40	7,550	50	7,600	50	7,650	50	7,700	50
Twin Falls	1,949	29,300	29,400	100	29,760	360	30,160	400	30,560	400	30,940	380	31,260	320
Cassia	2,546	7,780	7,780	0	7,830	50	7,880	50	7,930	50	7,950	20	7,950	0
Minidoka	757	7,180	7,140	0	7,160	20	7,170	10	7,170	0	7,160	0	7,130	0
	10,412	67,700	67,550	100	68,070	530	68,640	580	69,220	580	69,750	540	70,120	430
			INCREASE	100		530		580		580		540		430
DONE		NEW CONSTRUCTION PENETRATION RATE		89%		90%		91%		92%		92%		92%
		IGC NEW CONSTRUCTION SALES		439		161		185		192		200		192
		IGC CONVERSION RATE		40%		30%		30%		30%		30%		30%
		IGC CONVERSION SALES		176		49		56		58		60		58
			TOTAL	615		210		240		250		260		250

EASTERN REGION County	Square Miles	Households at 12/31/2013	Households at 12/31/2014	Positive Household Increase	Households at 12/31/2015	Positive Household Increase	Households at 12/31/2016	Positive Household Increase	Households at 12/31/2017	Positive Household Increase	Households at 12/31/2018	Positive Household Increase	Households at 12/31/2019	Positive Household Increase
Bingham	2,102	14,870	14,760	0	14,790	30	14,840	50	14,900	60	14,950	50	14,970	20
Bonneville	1,797	37,680	37,640	0	37,970	330	38,350	380	38,740	390	39,100	360	39,370	270
Madison	469	10,570	10,530	0	10,650	120	10,820	170	11,030	210	11,270	240	11,520	250
Jefferson	1,086	8,360	8,380	20	8,480	100	8,600	120	8,720	120	8,840	120	8,930	90
Fremont	1,855	4,350	4,320	0	4,330	10	4,360	30	4,390	30	4,430	40	4,460	30
Power	1,387	2,730	2,690	0	2,680	0	2,670	0	2,660	0	2,660	0	2,640	0
Bannock	1,113	32,510	32,360	0	32,500	140	32,690	190	32,900	210	33,120	220	33,260	140
Bear Lake	982	2,260	2,240	0	2,240	0	2,240	0	2,240	0	2,230	0	2,220	0
Caribou	1,784	2,540	2,520	0	2,510	0	2,510	0	2,510	0	2,500	0	2,490	0
	12,575	115,870	115,440	20	116,150	730	117,080	940	118,090	1,020	119,100	1,030	119,860	800
	TOTAL BASELINE HOUSEHOLD INCREASE			1,750		5,620		6,210		6,960		6,900		5,620
	TOTAL BASELINE HOUSEHOLDS				444,380		450,460		457,350		464,110		469,490	
Square Mile Total	45,952													
W/ OWYHEE			INCREASE	20		730		940		1,020		1,030		800
DONE		NEW CONSTRUCTION PENETRATION RATE		66%		70%		75%		80%		80%		80%
		IGC NEW CONSTRUCTION SALES		767		297		465		537		503		377
		IGC CONVERSION RATE		46%		31%		31%		31%		31%		31%
		IGC CONVERSION SALES		353		93		145		168		157		118
			TOTAL	1,120		390		610		705		660		495

WESTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,051	1,905	2,215	2,790	2,786	2,361
CONVERSIONS	549	245	285	359	359	304
TOTAL	3,600	2,150	2,500	3,150	3,145	2,665

CENTRAL DIVISION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	439	161	185	192	200	192
CONVERSIONS	176	49	56	58	60	58
TOTAL	615	210	240	250	260	250

EASTERN REGION RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	767	297	465	537	503	377
CONVERSIONS	353	93	145	168	157	118
TOTAL	1,120	390	610	705	660	495

TOTAL COMPANY RESIDENTIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,257	2,363	2,864	3,520	3,489	2,930
CONVERSIONS	1,078	387	486	585	576	480
TOTAL	5,335	2,750	3,350	4,105	4,065	3,410

WESTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	169	118	147	177	181	156
CONVERSIONS	32	22	28	33	34	29
TOTAL	200	140	175	210	215	185

CENTRAL DIVISION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	40	24	27	30	30	27
CONVERSIONS	20	11	13	15	15	13
TOTAL	60	35	40	45	45	40

EASTERN REGION COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	68	38	55	64	61	45
CONVERSIONS	37	21	30	36	34	25
TOTAL	105	60	85	100	95	69

TOTAL COMPANY COMMERCIAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	277	180	229	271	272	228
CONVERSIONS	89	55	71	83	82	67
TOTAL	365	235	300	355	355	295

WESTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	3,219	2,023	2,362	2,967	2,967	2,517
CONVERSIONS	581	268	313	393	393	333
TOTAL	3,800	2,290	2,675	3,360	3,360	2,850

CENTRAL DIVISION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	480	185	211	222	230	219
CONVERSIONS	195	60	68	72	75	71
TOTAL	675	245	280	295	305	290

EASTERN REGION TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	835	336	520	602	564	422
CONVERSIONS	390	114	176	204	191	143
TOTAL	1,225	450	695	805	755	565

COMPANY TOTAL

	2014	2015	2016	2017	2018	2019
NEW CONST.	4,534	2,543	3,093	3,791	3,761	3,158
CONVERSIONS	1,166	442	557	668	659	547
TOTAL	5,700	2,985	3,650	4,460	4,420	3,705

RESIDENTIAL SALES	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	ENTER 2014 Regional Commercial Rate	ENTER 2014 Regional Commercial Conversion Rate		DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	ENTER 2015 Regional Commercial Rate	ENTER 2015 Regional Commercial Conversion Rate		DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	ENTER 2016 Regional Commercial Rate	ENTER 2016 Regional Commercial Conversion Rate		DONE 2017 Regional New Pent. Rate
WESTERN REGION	98%	18%	6%	16%	DONE 2014	98%	13%	6%	16%	DONE 2015	98%	13%	6%	16%	DONE 2016	98%
Boise		Church Correlation %:		178%	2,400		Church Correlation %:		31%	1,100		Church Correlation %:		34%	1,240	
Mountain Home				435%	50				150%	40				274%	40	
Boise District Total					2,450					1,140					1,280	
Nampa				208%	1,100				81%	1,000				85%	1,200	
Payette				31%	50				22%	10				30%	20	
Nampa District Total					1,150					1,010					1,220	
WEST RESIDENTIAL TOTAL					3,600					2,150					2,500	

CENTRAL DIVISION	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	DONE 2014 Regional Commercial Rate	DONE 2014 Regional Commercial Conversion Rate		DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	DONE 2015 Regional Commercial Rate	DONE 2015 Regional Commercial Conversion Rate		DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	DONE 2016 Regional Commercial Rate	DONE 2016 Regional Commercial Conversion Rate		DONE 2017 Regional New Pent. Rate
	89%	40%	9%	33%	DONE 2014	90%	30%	9%	33%	DONE 2015	91%	30%	9%	33%	DONE 2016	92%
Twin Falls		Church Correlation %:		399%	495		Church Correlation %:		33%	160		Church Correlation %:		33%	180	
Burley				22%	50				24%	20				28%	20	
Twin Falls District Total					545					180					200	
Hailey				47%	70				52%	30				57%	40	
CENTRAL RESIDENTIAL TOTAL					615					210					240	

EASTERN REGION	DONE 2014 Regional New Pent. Rate	DONE 2014 Regional Conversion Rate	DONE 2014 Regional Commercial Rate	DONE 2014 Regional Commercial Conversion Rate		DONE 2015 Regional New Pent. Rate	DONE 2015 Regional Conversion Rate	DONE 2015 Regional Commercial Rate	DONE 2015 Regional Commercial Conversion Rate		DONE 2016 Regional New Pent. Rate	DONE 2016 Regional Conversion Rate	DONE 2016 Regional Commercial Rate	DONE 2016 Regional Commercial Conversion Rate		DONE 2017 Regional New Pent. Rate
	66%	46%	10%	36%	DONE 2014	70%	31%	10%	36%	DONE 2015	75%	31%	10%	36%	DONE 2016	80%
Pocatello		Church Correlation %:		77%	245		Church Correlation %:		78%	100		Church Correlation %:		80%	150	
Blackfoot				52%	65				55%	15				71%	35	
Soda Springs				52%	10				37%	0				30%	5	
Pocatello District Total					320					115					190	
Idaho Falls				82%	535				50%	150				59%	220	
Rexburg				1380%	265				59%	125				64%	200	
Idaho Falls District Total					800					275					420	
EASTERN RESIDENTIAL TOTAL					1,120					390					610	
COMPANY RESIDENTIAL TOTAL					5,335					2,750					3,350	

COMMERCIAL SALES

WESTERN REGION					DONE 2014					DONE 2015					DONE 2016	
Boise		Church Correlation %:		159%	115		Church Correlation %:		41%	80		Church Correlation %:		49%	100	
Mountain Home				2400%	15				800%	10				1180%	10	
Boise District Total					130					90					110	
Nampa				228%	65				72%	50				75%	60	
Payette				60%	5				10%	0				125%	5	
Nampa District Total					70					50					65	
WESTERN COMMERCIAL TOTAL					200					140					175	

CENTRAL DIVISION				DONE	2014			DONE	2015			DONE	2016	
Twin Falls	Church Correlation %:		550%	45		Church Correlation %:		74%	25		Church Correlation %:		79%	30
Burley			66%	10				80%	5				90%	5
Twin Falls District Total				55					30					35
Hailey			50%	5				125%	5				90%	5
CENTRAL COMMERCIAL TOTAL				60					35					40

EASTERN REGION				DONE	2014			DONE	2015			NOT DONE	2016	
Pocatello	Church Correlation %:		175%	40		Church Correlation %:		195%	20		Church Correlation %:		170%	25
Blackfoot			60%	5				220%	5				250%	10
Soda Springs			0%	0				110%	0				195%	0
Pocatello District Total				45					25					35
Idaho Falls			85%	40				82%	20				85%	25
Rexburg			1450%	20				88%	15				99%	25
Idaho Falls District Total				60					35					50
EASTERN COMMERCIAL TOTAL				105					60					85
COMPANY COMMERCIAL TOTAL				365					235					300

COMBINED SALES

WESTERN REGION COMBINED	2014	2015	2016
Boise	2,515	1,180	1,340
Mountain Home	65	50	50
Boise District Total	2,580	1,230	1,390
Nampa	1,165	1,050	1,260
Payette	55	10	24
Nampa District Total	1,220	1,060	1,285
WESTERN COMBINED TOTAL	3,800	2,290	2,675

CENTRAL DIVISION COMBINED	2014	2013	2016
Twin Falls	540	185	210
Burley	60	24	24
Twin Falls District Total	600	209	235
Hailey	75	36	45
CENTRAL COMBINED TOTAL	675	245	280

EASTERN REGION COMBINED	2014	2015	2016
Pocatello	285	120	176
Blackfoot	70	20	45
Soda Springs	10	0	5
Pocatello District Total	365	140	226
Idaho Falls	575	170	245
Rexburg	285	139	225
Idaho Falls District Total	860	309	470
EASTERN COMBINED TOTAL	1,225	450	695
COMPANY COMBINED TOTAL	5,700	2,985	3,650

RESIDENTIAL SALES	DONE 2017 Regional Conversion Rate	ENTER 2017 Regional Commercial Rate	ENTER 2017 Regional Commercial Conversion Rate	DONE	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	ENTER 2018 Regional Commercial Rate	ENTER 2018 Regional Commercial Conversion Rate	DONE	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	ENTER 2019 Regional Commercial Rate	ENTER 2019 Regional Commercial Conversion Rate	DONE
WESTERN REGION	13%	6%	16%	2017	98%	13%	6%	16%	2018	98%	13%	6%	16%	2019
Boise	Church Correlation %:		40%	1,640		Church Correlation %:		38%	1,550		Church Correlation %:		38%	1,200
Mountain Home			139%	40				139%	30				100%	25
Boise District Total				1,680					1,580					1,225
Nampa			85%	1,450				87%	1,550				87%	1,430
Payette			37%	20				34%	15				46%	10
Nampa District Total				1,470					1,565					1,440
WEST RESIDENTIAL TOTAL				3,150					3,145					2,665

CENTRAL DIVISION	DONE 2017 Regional Conversion Rate	DONE 2017 Regional Commercial Rate	DONE 2017 Regional Commercial Conversion Rate	DONE	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	DONE 2018 Regional Commercial Rate	DONE 2018 Regional Commercial Conversion Rate	DONE	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	DONE 2019 Regional Commercial Rate	DONE 2019 Regional Commercial Conversion Rate	DONE
	30%	9%	33%	2017	92%	30%	9%	33%	2018	92%	30%	9%	33%	2019
Twin Falls	Church Correlation %:		34%	190		Church Correlation %:		36%	200		Church Correlation %:		44%	200
Burley			34%	20				40%	10				40%	10
Twin Falls District Total				210					210					210
Hailey			56%	40				70%	50				67%	40
CENTRAL RESIDENTIAL TOTAL				250					260					250

EASTERN REGION	DONE 2017 Regional Conversion Rate	DONE 2017 Regional Commercial Rate	DONE 2017 Regional Commercial Conversion Rate	DONE	DONE 2018 Regional New Pent. Rate	DONE 2018 Regional Conversion Rate	DONE 2018 Regional Commercial Rate	DONE 2018 Regional Commercial Conversion Rate	DONE	DONE 2019 Regional New Pent. Rate	DONE 2019 Regional Conversion Rate	DONE 2019 Regional Commercial Rate	DONE 2019 Regional Commercial Conversion Rate	DONE
	31%	10%	36%	2017	80%	31%	10%	36%	2018	80%	31%	10%	36%	2019
Pocatello	Church Correlation %:		80%	175		Church Correlation %:		80%	185		Church Correlation %:		85%	125
Blackfoot			71%	45				67%	35				49%	10
Soda Springs			26%	5				46%	0				50%	0
Pocatello District Total				225					220					135
Idaho Falls			59%	240				53%	200				43%	120
Rexburg			64%	240				57%	240				62%	240
Idaho Falls District Total				480					440					360
EASTERN RESIDENTIAL TOTAL				705					660					495
COMPANY RESIDENTIAL TOTAL				4,105					4,065					3,410

COMMERCIAL SALES														
WESTERN REGION				DONE 2017					DONE 2018					DONE 2019
Boise	Church Correlation %:		54%	125		Church Correlation %:		55%	125		Church Correlation %:		57%	100
Mountain Home			640%	10				610%	5				600%	5
Boise District Total				135					130					105
Nampa			73%	70				80%	80				81%	75
Payette			150%	5				200%	5				380%	5
Nampa District Total				75					85					80
WESTERN COMMERCIAL TOTAL				210					215					185
CENTRAL DIVISION			DONE	2017			DONE		2018			DONE		2019
Twin Falls	Church Correlation %:		88%	35		Church Correlation %:		89%	35		Church Correlation %:		109%	35
Burley			120%	5				290%	5				120%	0
Twin Falls District Total				40					40					35
Hailey			90%	5				100%	5				119%	5
CENTRAL COMMERCIAL TOTAL				45					45					40
EASTERN REGION			DONE	2017			DONE		2018			DONE		2019
Pocatello	Church Correlation %:		170%	30		Church Correlation %:		164%	30		Church Correlation %:		170%	20
Blackfoot			200%	10				115%	5				5%	0
Soda Springs			166%	0				190%	0				0%	0
Pocatello District Total				40					35					20
Idaho Falls			93%	30				100%	30				87%	20
Rexburg			99%	30				90%	30				96%	30
Idaho Falls District Total				60					60					49
EASTERN COMMERCIAL TOTAL				100					95					69
COMPANY COMMERCIAL TOTAL				355					355					295

COMBINED SALES														
WESTERN REGION COMBINED				2017					2018					2019
Boise				1,765					1,675					1,300
Mountain Home				50					35					30
Boise District Total				1,815					1,710					1,330
Nampa				1,520					1,630					1,505
Payette				25					20					15
Nampa District Total				1,545					1,650					1,520
WESTERN COMBINED TOTAL				3,360					3,360					2,850
CENTRAL DIVISION COMBINED				2017					2018					2019
Twin Falls				225					235					235
Burley				25					14					10
Twin Falls District Total				250					250					245
Hailey				44					55					45
CENTRAL COMBINED TOTAL				295					305					290
EASTERN REGION COMBINED				2017					2018					2019
Pocatello				205					215					145
Blackfoot				55					40					10
Soda Springs				5					0					0
Pocatello District Total				265					255					155
Idaho Falls				271					230					140
Rexburg				270					270					269
Idaho Falls District Total				540					500					410
EASTERN COMBINED TOTAL				805					755					565
COMPANY COMBINED TOTAL				4,460					4,420					3,705

INTERMOUNTAIN GAS COMPANY
BILLING REGISTER COUNTY ROLL-UP
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: CUSTOMER GROWTH BREAKDOWN

Per the: December 31, 2013 Billing Register

TOWN	COUNTY	RS-1 CUSTOMERS	RS-2, ISR CUSTOMERS	GS-11, ISC CUSTOMERS	GS-10,12 CUSTOMERS	GS-20I 20C 60 CUSTOMERS
Weiser	Washington	732	835	234	1	1
Payette	Payette	989	1,029	251	0	0
Fruitland	Payette	302	943	149	4	1
New Plymouth	Payette	216	93	79	0	1
Emmett	Gem	1,003	1,380	305	0	1
Caldwell	Canyon	2,923	10,792	1,074	3	4
Parma	Canyon	253	221	107	0	0
Greenleaf	Canyon	48	140	17	2	0
	Canyon	61	106	45	3	0
Homedale	Owyhee	116	119	84	0	0
Middleton	Canyon	227	1,919	121	0	0
Star	Ada	150	2,679	110	1	1
Nampa	Canyon	5,272	23,042	2,317	16	15
Kuna	Ada	287	4,790	164	1	0
Meridian	Ada	1,363	28,052	1,986	9	4
Eagle	Ada	544	7,602	628	1	1
Garden City	Ada	546	3,494	1,305	0	0
Boise	Ada	19,848	63,612	7,008	11	9
Bruneau	Owyhee	21	28	18	0	0
Mountain Home	Elmore	1,618	4,370	519	2	1
Hammett	Elmore	0	2	2	0	0
Glenns Ferry	Elmore	217	138	87	0	0
Sun Valley	Blaine	813	977	58	0	0
Ketchum	Blaine	1,318	2,347	602	0	0
Hailey	Blaine	803	2,572	537	0	0
Bellevue	Blaine	254	662	158	0	1
Gooding	Gooding	532	369	176	1	0
Shoshone	Lincoln	228	209	88	0	0
Wendell	Gooding	264	345	116	2	0
Jerome	Jerome	1,055	1,697	423	0	0
Buhl	Twin Falls	684	509	192	0	0
Filer	Twin Falls	293	461	92	0	1
Twin Falls	Twin Falls	3,914	10,016	2,029	3	0
Kimberly	Twin Falls	382	828	118	0	0
Hansen	Twin Falls	73	129	24	0	0
Murtaugh	Twin Falls	31	15	19	0	0
Burley	Cassia	783	1,670	619	2	0
Heyburn	Minidoka	136	269	68	0	0
Rupert	Minidoka	402	386	256	0	0
Paul	Minidoka	76	83	69	0	0
Declo	Cassia	23	36	17	0	0
Malta	Cassia	7	6	17	0	0
Raft River	Cassia	6	12	10	0	0
Moreland-Riverside	Bingham	332	491	84	0	0
Fort Hall	Bingham	55	121	53	2	0
Blackfoot	Bingham	1,579	2,125	640	0	3
Basalt	Bingham	40	102	8	0	0
Firth	Bingham	89	193	31	0	0
Shelley	Bingham	456	1,320	147	0	0
Ammon	Bonneville	534	4,874	343	0	0
Idaho Falls	Bonneville	4,690	12,369	2,835	1	1
Iona	Bonneville	151	710	28	0	0
Ucon	Bonneville	169	675	41	0	0
Rigby	Jefferson	637	2,653	283	0	0
Ririe	Jefferson	114	206	40	0	0
Lewisville	Jefferson	47	112	14	0	0
Menan	Jefferson	59	155	18	0	0
Rexburg	Madison	816	5,241	893	0	1
Sugar City	Madison	130	528	73	0	0
Parker	Fremont	59	133	6	0	0
St. Anthony	Fremont	334	555	157	1	1
Lava Hot Springs	Bannock	72	200	64	0	0
Bancroft	Caribou	35	121	24	0	0
Grace	Caribou	71	466	71	1	0
Soda Springs	Caribou	156	957	208	1	3
Georgetown	Bear Lake	31	145	11	0	0
Montpelier	Bear Lake	219	765	191	0	0
American Falls	Power	450	657	214	0	0
Aberdeen	Bingham	210	252	111	0	0
Chubbuck	Bannock	671	3,397	384	1	0
McCammon	Bannock	53	176	26	1	0
Inkom	Bannock	69	137	17	0	0
Pocatello	Bannock	5,387	10,291	1,958	6	4
		66,528	229,111	31,271	76	54
		327,040				

5,174 UPDATED FOR 2014
5,174 Pocatello customers on IF Lateral, 29% of 17,636 core mkt customers in Pocatello town code
Per the: December 31, 2013 Billing Register
and 1-9-14 Count of Service Lines via IGC GIS
North of State Street, and Central Ada County

PIPE DISTRICT	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	8,900	36,339	3,808
Sun Valley Lateral	3,416	6,767	1,444
Idaho Falls Lateral	12,063	35,799	5,875
North of State St.	9,488	32,864	3,609
Central Ada County	2,850	41,285	3,238
All Other Customers	29,811	76,057	13,427
	66,528	229,111	31,401
DIFF. IS XXX - XXX 2014 ADJ CURR EST SALES			
0	0	0	0
	327,040		
208,825			
41,373			
76,842	17,636		
	327,040		

COUNTY	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS-11 CUSTOMERS	GS-10 CUSTOMERS	GS-20I 20C 60 CUSTOMERS		RES. CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 C. CONV'S GOING RS2 20% / 2014 HOUSEHOLD INCREASE	2014 W. REGION CONV. RATE 18% / 2014 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	2014 W. REGION PENT. RATE 98% / RS-2 CUSTOMERS	2014 W. REGION Comm'l. RATE 6% / GS CUSTOMERS
	CUSTOMERS BY COUNTY								6,030	439	3,161	200
Washington	732	835	234	1	1	Washington	31%	60%	30	1	9	1
Payette	1,507	2,065	479	4	2	Payette	31%	60%	100	4	32	4
Gem	1,003	1,380	305	0	1	Gem	31%	60%	10	0	3	0
Canyon	8,784	36,220	3,681	24	19	Canyon	208%	228%	1,300	134	966	65
Ada	22,738	110,229	11,201	23	15	Ada	178%	159%	4,580	293	2,107	115
Owyhee	137	147	102	0	0	Owyhee	435%	2400%	10	6	44	15
Elmore	1,835	4,510	608	2	1	Elmore	435%	2400%	0	0	0	0
							CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 CONV'S GOING RS2 15%	2014 CENT. DIV. CONV. RATE 40%	2014 CENT. DIV. PENT. RATE 89%	2014 CENT. DIV. Comm'l. RATE 9%
Blaine	3,188	6,558	1,355	0	1	Blaine	47%	50%	1,000	149	466	60
Gooding	796	714	292	3	0	Gooding	399%	550%	120	17	53	5
Lincoln	228	209	88	0	0	Lincoln	399%	550%	30	5	16	2
Jerome	1,055	1,697	423	0	0	Jerome	399%	550%	20	3	11	1
Twin Falls	5,377	11,958	2,474	3	1	Twin Falls	399%	550%	100	17	54	6
Cassia	819	1,724	663	2	0	Cassia	22%	66%	550	95	294	36
Minidoka	614	738	393	0	0	Minidoka	22%	66%	110	6	23	6
									70	5	15	4
							CHURCH CORR %	COMM. CHURCH CORR %	% OF 2014 E. CONV'S GOING RS2 25%	2014 E. REGION CONV. RATE 46%	2014 E. REGION PENT. RATE 66%	2014 E. REGION Comm'l. RATE 10%
Bingham	2,761	4,604	1,074	2	3	Bingham	52%	60%	1,560	265	855	105
Bonneville	5,544	18,628	3,247	1	1	Bonneville	82%	85%	130	15	50	5
Jefferson	857	3,126	355	0	0	Jefferson	1380%	1450%	680	125	408	40
Madison	946	5,769	966	0	1	Madison	1380%	1450%	170	27	86	9
Fremont	393	688	163	1	1	Fremont	1380%	1450%	190	30	96	10
Bannock	6,252	14,201	2,449	8	4	Bannock	77%	175%	40	6	20	2
Caribou	262	1,544	303	2	3	Caribou	52%	0%	320	56	181	39
Bear Lake	250	910	202	0	0	Bear Lake	52%	0%	10	1	4	0
Power	450	657	214	0	0	Power	77%	175%	10	1	4	0
									10	2	6	1
	66,528	229,111	31,271	76	54				8,590	852	4,482	365
TEST	0	0	0	0	0						5,335	5,700

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2014 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	134	966	65
Sun Valley Lateral	20	64	6
Idaho Falls Lateral	221	713	77
North of State St.	100	653	39
Central Ada County	91	801	36
All Other Customers	287	1,285	143
	852	4,482	365
	0	0	0

2014 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,034	37,305	3,873
Sun Valley Lateral	3,436	6,831	1,450
Idaho Falls Lateral	12,284	36,512	5,952
North of State St.	9,588	33,517	3,648
Central Ada County	2,941	42,086	3,274
All Other Customers	30,098	77,342	13,570
	67,380	233,593	31,766
	332,740		
	(0)		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2015 C. CONV'S GOING RS2	2015 W. REGION CONV. RATE	2015 W. REGION PENT. RATE	2015 W. REGION Comm'l. RATE
			20%	13%	98%	6%
			2015 HOUSEHOLD INCREASE	2015 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			4,360	198	1,952	140
Washington	22%	10%	0	0	0	0
Payette	22%	10%	40	1	9	0
Gem	22%	10%	0	0	0	0
Canyon	81%	72%	1,120	91	909	50
Ada	31%	41%	3,200	100	999	80
Owyhee	150%	800%	0	0	0	0
Elmore	150%	800%	0	5	35	10
			% OF 2015 CONV'S GOING RS2	2015 CENT. DIV. CONV. RATE	2015 CENT. DIV. PENT. RATE	2015 CENT. DIV. Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	15%	30%	90%	9%
			530	41	169	35
Blaine	52%	125%	50	6	24	5
Gooding	33%	74%	0	0	0	0
Lincoln	33%	74%	10	1	3	1
Jerome	33%	74%	40	3	13	2
Twin Falls	33%	74%	360	28	113	22
Cassia	24%	80%	50	3	11	3
Minidoka	24%	80%	20	1	5	1
			% OF 2015 E. CONV'S GOING RS2	2015 E. REGION CONV. RATE	2015 E. REGION PENT. RATE	2015 E. REGION Comm'l. RATE
	CHURCH CORR %	COMM. CHURCH CORR %	25%	31%	70%	10%
			730	70	321	60
Bingham	55%	220%	30	3	12	5
Bonneville	50%	82%	330	27	123	20
Jefferson	59%	88%	100	10	45	6
Madison	59%	88%	120	12	53	8
Fremont	59%	88%	10	1	4	1
Bannock	78%	195%	140	18	82	20
Caribou	37%	110%	0	0	0	0
Bear Lake	37%	110%	0	0	0	0
Power	78%	195%	0	0	0	0
			5,620	309	2,441	235
					2,750	2,985

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2015 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	91	909	50
Sun Valley Lateral	7	28	6
Idaho Falls Lateral	57	262	45
North of State St.	34	310	27
Central Ada County	31	380	25
All Other Customers	88	553	82
	309	2,441	235
	0	0	0

2015 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,125	38,214	3,923
Sun Valley Lateral	3,443	6,859	1,456
Idaho Falls Lateral	12,341	36,774	5,997
North of State St.	9,622	33,827	3,675
Central Ada County	2,972	42,465	3,299
All Other Customers	30,186	77,895	13,652
	67,689	236,035	32,001
	335,725		
	0		

CHECK ALL WR FORMULAS FOR ADDITIONS

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2016 C. CONV'S GOING RS2 20%	2016 W. REGION CONV. RATE 13%	2016 W. REGION PENT. RATE 98%	2016 W. REGION Comm'l. RATE 6%
			2016 HOUSEHOLD INCREASE	2016 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			4,690	230	2,270	175
Washington	30%	125%	0	0	0	0
Payette	30%	125%	60	2	18	5
Gem	30%	125%	0	0	0	0
Canyon	85%	75%	1,290	110	1,091	60
Ada	34%	49%	3,340	113	1,126	100
Owyhee	274%	1180%	0	0	0	0
Elmore	274%	1180%	0	5	35	10

	ENTER---> CHURCH CORR %	ENTER---> COMM. CHURCH CORR %	% OF 2016 CONV'S GOING RS2 15%	2016 CENT. DIV. CONV. RATE 30%	2016 CENT. DIV. PENT. RATE 91%	2016 CENT. DIV. Comm'l. RATE 9%
			580	47	193	40
Blaine	57%	90%	60	8	33	5
Gooding	33%	79%	0	0	0	0
Lincoln	33%	79%	10	1	3	1
Jerome	33%	79%	50	4	16	3
Twin Falls	33%	79%	400	31	126	27
Cassia	28%	90%	50	3	13	4
Minidoka	28%	90%	10	1	3	1

	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2016 E. CONV'S GOING RS2 25%	2016 E. REGION CONV. RATE 31%	2016 E. REGION PENT. RATE 75%	2016 E. REGION Comm'l. RATE 10%
			940	108	502	85
Bingham	71%	250%	50	6	29	10
Bonneville	59%	85%	380	39	180	25
Jefferson	64%	99%	120	13	62	9
Madison	64%	99%	170	19	87	13
Fremont	64%	99%	30	3	15	2
Bannock	80%	170%	190	27	124	25
Caribou	30%	195%	0	0	5	0
Bear Lake	30%	195%	0	0	0	0
Power	80%	170%	0	0	0	0
			6,210	385	2,965	300
					3,350	3,650

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2016 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	110	1,091	60
Sun Valley Lateral	9	36	5
Idaho Falls Lateral	89	409	67
North of State St.	38	349	34
Central Ada County	35	428	31
All Other Customers	104	652	102
	385	2,965	300
	0	0	0

2016 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,234	39,305	3,983
Sun Valley Lateral	3,452	6,894	1,461
Idaho Falls Lateral	12,430	37,184	6,065
North of State St.	9,660	34,176	3,710
Central Ada County	3,007	42,893	3,330
All Other Customers	30,290	78,547	13,754
	68,073	239,000	32,301
	339,374		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2017 C. CONV'S GOING RS2 20%	2017 W. REGION CONV. RATE 13%	2017 W. REGION PENT. RATE 98%	2017 W. REGION Comm'l. RATE 6%
			2017 HOUSEHOLD INCREASE	2017 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
			5,360	289	2,866	210
Washington	37%	150%	0	0	0	0
Payette	37%	150%	50	2	19	5
Gem	37%	150%	0	0	0	0
Canyon	85%	73%	1,550	132	1,317	70
Ada	40%	54%	3,760	150	1,490	125
Owyhee	139%	640%	0	0	0	0
Elmore	139%	640%	0	5	40	10

	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2017 CONV'S GOING RS2 15%	2017 CENT. DIV. CONV. RATE 30%	2017 CENT. DIV. PENT. RATE 92%	2017 CENT. DIV. Comm'l. RATE 9%
			580	49	201	45
Blaine	56%	90%	60	8	32	5
Gooding	34%	88%	0	0	0	0
Lincoln	34%	88%	20	2	6	1
Jerome	34%	88%	50	4	16	4
Twin Falls	34%	88%	400	32	130	30
Cassia	34%	120%	50	4	16	5
Minidoka	34%	120%	0	0	0	0

	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2017 E. CONV'S GOING RS2 25%	2017 E. REGION CONV. RATE 31%	2017 E. REGION PENT. RATE 80%	2017 E. REGION Comm'l. RATE 10%
			1,020	125	575	100
Bingham	71%	200%	60	8	37	10
Bonneville	59%	93%	390	43	197	30
Jefferson	64%	99%	120	14	66	10
Madison	64%	99%	210	25	115	17
Fremont	64%	99%	30	4	16	2
Bannock	80%	170%	210	31	144	30
Caribou	26%	166%	0	0	0	0
Bear Lake	26%	166%	0	0	0	0
Power	80%	170%	0	0	0	0
			6,960	463	3,642	355
					4,105	4,460

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2017 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	132	1,317	70
Sun Valley Lateral	9	38	6
Idaho Falls Lateral	103	473	79
North of State St.	51	462	43
Central Ada County	46	566	39
All Other Customers	121	785	118
	463	3,642	355
	0	0	0

2017 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,367	40,622	4,053
Sun Valley Lateral	3,461	6,933	1,467
Idaho Falls Lateral	12,532	37,657	6,144
North of State St.	9,711	34,638	3,752
Central Ada County	3,054	43,460	3,368
All Other Customers	30,412	79,332	13,872
	68,536	242,642	32,656
	343,834		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2018 C. CONV'S GOING RS2 20%	2018 W. REGION CONV. RATE 13%	2018 W. REGION PENT. RATE 98%	2018 W. REGION Comm'l. RATE 6%
			2018 HOUSEHOLD INCREASE	2018 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Washington	34%	200%	5,330	289	2,856	215
Payette	34%	200%	0	0	0	0
Gem	34%	200%	40	1	14	5
Canyon	87%	80%	0	0	0	0
Ada	38%	55%	1,620	142	1,409	80
Owyhee	139%	610%	3,670	141	1,408	125
Elmore	139%	610%	0	0	0	0
			0	5	25	5

	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2018 CONV'S GOING RS2 15%	2018 CENT. DIV. CONV. RATE 30%	2018 CENT. DIV. PENT. RATE 92%	2018 CENT. DIV. Comm'l. RATE 9%
			540	51	209	45
Blaine	70%	100%	60	10	40	5
Gooding	36%	89%	0	0	0	0
Lincoln	36%	89%	30	3	10	2
Jerome	36%	89%	50	4	17	4
Twin Falls	36%	89%	380	33	133	29
Cassia	40%	290%	20	2	8	5
Minidoka	40%	290%	0	0	0	0

	CHURCH CORR %	ENTER---> COMM. CHURCH CORR %	% OF 2018 E. CONV'S GOING RS2 25%	2018 E. REGION CONV. RATE 31%	2018 E. REGION PENT. RATE 80%	2018 E. REGION Comm'l. RATE 10%
			1,030	118	542	95
Bingham	67%	115%	50	6	29	5
Bonneville	53%	100%	360	36	165	30
Jefferson	57%	90%	120	13	59	9
Madison	57%	90%	240	26	118	18
Fremont	57%	90%	40	4	20	3
Bannock	80%	164%	220	33	152	30
Caribou	46%	190%	0	0	0	0
Bear Lake	46%	190%	0	0	0	0
Power	80%	164%	0	0	0	0
			6,900	458	3,607	355
					4,065	4,420

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CO.	31%	38%	31%

2018 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	142	1,409	80
Sun Valley Lateral	12	51	7
Idaho Falls Lateral	94	434	74
North of State St.	48	437	43
Central Ada County	44	535	39
All Other Customers	118	741	113
	458	3,607	355
	0	0	0

2018 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,508	42,031	4,133
Sun Valley Lateral	3,473	6,984	1,474
Idaho Falls Lateral	12,627	38,091	6,217
North of State St.	9,759	35,075	3,795
Central Ada County	3,097	43,995	3,407
All Other Customers	30,530	80,073	13,985
	68,995	246,248	33,011
	348,254		
	0		

COUNTY	CHURCH CORR %	COMM. CHURCH CORR %	% OF 2019 C. CONV'S GOING RS2 20%	2019 W. REGION CONV. RATE 13%	2019 W. REGION PENT. RATE 98%	2019 W. REGION Comm'l. RATE 6%
			2019 HOUSEHOLD INCREASE 4,390	2019 ADD'L CUSTOMERS BY COUNTY RS-1 CUSTOMERS 246	RS-2 CUSTOMERS 2,418	GS CUSTOMERS 185
Washington	46%	380%	0	0	0	0
Payette	46%	380%	20	1	9	5
Gem	46%	380%	0	0	0	0
Canyon	87%	81%	1,500	131	1,299	75
Ada	38%	57%	2,870	110	1,089	100
Owyhee	100%	600%	0	0	0	0
Elmore	100%	600%	0	5	20	5
			% OF 2019 CONV'S GOING RS2 15%	2019 CENT. DIV. CONV. RATE 30%	2019 CENT. DIV. PENT. RATE 92%	2019 CENT. DIV. Comm'l. RATE 9%
	CHURCH CORR %	COMM. CHURCH CORR %	430	57	193	40
Blaine	67%	119%	50	8	32	5
Gooding	44%	109%	0	0	0	0
Lincoln	44%	109%	10	1	4	1
Jerome	44%	109%	50	5	21	5
Twin Falls	44%	109%	320	33	135	30
Cassia	40%	120%	0	10	0	0
Minidoka	40%	120%	0	0	0	0
			% OF 2019 E. CONV'S GOING RS2 25%	2019 E. REGION CONV. RATE 31%	2019 E. REGION PENT. RATE 80%	2019 E. REGION Comm'l. RATE 10%
	CHURCH CORR %	COMM. CHURCH CORR %	800	88	408	69
Bingham	49%	5%	20	2	8	0
Bonneville	43%	87%	270	22	100	20
Jefferson	62%	96%	90	10	48	7
Madison	62%	96%	250	29	133	20
Fremont	62%	96%	30	3	16	2
Bannock	85%	170%	140	22	102	20
Caribou	50%	0%	0	0	0	0
Bear Lake	50%	0%	0	0	0	0
Power	85%	170%	0	0	0	0
			5,620	391	3,018	295
					3,410	3,705

% OF ADA CO. CUST GROWTH
N. OF STATE ST. & CENT. ADA COUNTY

	RS-1	RS-2	GS
N OF STATE	34%	31%	34%
CENT ADA CC	31%	38%	31%

2019 ADD'L CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	131	1,299	75
Sun Valley Lateral	9	36	6
Idaho Falls Lateral	73	335	55
North of State St.	37	338	34
Central Ada County	34	414	31
All Other Customers	108	596	93
	391	3,018	295
	0	0	0

2019 TOTAL CUSTOMERS BY PIPE DIST.

	RS-1 CUSTOMERS	RS-2 CUSTOMERS	GS CUSTOMERS
Canyon County	9,639	43,330	4,208
Sun Valley Lateral	3,482	7,020	1,480
Idaho Falls Lateral	12,699	38,426	6,273
North of State St.	9,797	35,412	3,829
Central Ada County	3,131	44,409	3,438
All Other Customers	30,638	80,669	14,078
	69,386	249,267	33,306
	351,959		
	0		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: 2014 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2014

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ACTUAL	
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	8,900	134		8,910	8,918	8,918	8,907	8,874	8,837	8,811	8,810	8,850	8,973	9,028	9,054	9,054	RS-1
RS-2	36,339	966		36,395	36,467	36,549	36,632	36,710	36,777	36,833	36,896	37,014	37,111	37,202	37,275	37,275	RS-2
GS	3,808	65		3,813	3,815	3,818	3,817	3,814	3,813	3,817	3,821	3,830	3,850	3,864	3,872	3,872	GS
	49,047	1,164	TOTAL	49,118	49,200	49,285	49,356	49,398	49,427	49,451	49,527	49,694	49,934	50,092	50,201	50,201	
			SUN VALLEY LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,416	20		3,417	3,418	3,418	3,415	3,411	3,406	3,403	3,403	3,409	3,427	3,435	3,439	3,439	RS-1
RS-2	6,767	64		6,770	6,773	6,778	6,783	6,787	6,792	6,796	6,801	6,809	6,819	6,825	6,830	6,830	RS-2
GS	1,444	6		1,444	1,444	1,444	1,445	1,444	1,444	1,444	1,445	1,446	1,448	1,449	1,450	1,450	GS
	11,627	90	TOTAL	11,631	11,635	11,640	11,643	11,642	11,642	11,643	11,649	11,664	11,694	11,709	11,719	11,719	
			IDAHO FALLS LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014 #	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,063	221		12,075	12,084	12,085	12,056	12,001	11,940	11,895	11,900	11,971	12,171	12,272	12,320	12,320	RS-1
RS-2	35,799	713		35,844	35,877	35,906	35,951	36,000	36,059	36,109	36,190	36,263	36,355	36,433	36,492	36,492	RS-2
GS	5,875	77		5,879	5,882	5,885	5,885	5,884	5,885	5,883	5,889	5,898	5,923	5,942	5,953	5,953	GS
	53,738	1,010	TOTAL	53,798	53,843	53,876	53,892	53,885	53,884	53,887	53,969	54,132	54,449	54,647	54,765	54,765	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,488	100		9,495	9,502	9,502	9,494	9,468	9,440	9,421	9,420	9,450	9,543	9,583	9,604	9,604	RS-1
RS-2	32,864	653		32,902	32,951	33,007	33,063	33,116	33,162	33,200	33,243	33,323	33,389	33,451	33,500	33,500	RS-2
GS	3,609	39		3,612	3,613	3,615	3,614	3,612	3,612	3,614	3,616	3,621	3,633	3,641	3,646	3,646	GS
	45,961	792	TOTAL	46,009	46,066	46,124	46,171	46,196	46,214	46,235	46,279	46,394	46,565	46,675	46,750	46,750	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	2,850	91		2,857	2,863	2,863	2,855	2,832	2,807	2,789	2,788	2,815	2,899	2,936	2,955	2,955	RS-1
RS-2	41,285	801		41,332	41,392	41,460	41,529	41,594	41,650	41,696	41,749	41,847	41,927	42,002	42,062	42,062	RS-2
GS	3,238	36		3,241	3,242	3,243	3,243	3,242	3,242	3,244	3,247	3,252	3,262	3,270	3,275	3,275	GS
	47,373	927	TOTAL	47,430	47,497	47,566	47,627	47,668	47,699	47,729	47,784	47,914	48,088	48,208	48,292	48,292	
			ALL OTHER CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014 #	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	29,811	287		29,830	29,844	29,843	29,812	29,743	29,665	29,609	29,610	29,699	29,962	30,083	30,145	30,145	RS-1
RS-2	76,057	1,285		76,131	76,215	76,310	76,414	76,513	76,607	76,686	76,782	76,937	77,080	77,204	77,304	77,304	RS-2
GS	13,427	143		13,437	13,442	13,448	13,448	13,443	13,444	13,446	13,456	13,475	13,519	13,551	13,571	13,571	GS
	119,294	1,716	TOTAL	119,398	119,501	119,601	119,674	119,699	119,716	119,741	119,848	120,111	120,561	120,838	121,020	121,020	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2014 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2014	GROWTH														AT END OF 2014	
RS-1	66,528	852	RS-1	66,584	66,629	66,629	66,539	66,329	66,095	65,928	65,931	66,194	66,975	67,335	67,517	67,517	RS-1
RS-2	229,111	4,482	RS-2	229,374	229,675	230,010	230,372	230,720	231,047	231,320	231,651	232,193	232,681	233,117	233,463	233,463	RS-2
GS	31,401	385	GS	31,426	31,438	31,453	31,452	31,439	31,440	31,448	31,474	31,522	31,635	31,717	31,787	31,787	GS
	327,040	5,700	TOTAL	327,384	327,742	328,092	328,363	328,488	328,582	328,696	329,056	329,909	331,291	332,169	332,747	332,747	
															TEST	7	
2014					UPDATED FOR 2014											332,747	
Canyon Co. %	15.00%		THERMS PER CUSTOMER:		UPDATED TO F14 PLAN THERM USAGE												
Sun Valley %	3.56%		RS-1 Therms/Cust	101.67	83.98	70.11	48.15	26.03	15.38	5.12	3.67	4.97	13.11	46.86	71.89	491	
Idaho Falls %	16.43%		RS-2 Therms/Cust	141.67	121.90	93.04	74.61	45.89	28.60	19.71	16.49	19.62	25.46	67.05	113.71	768	
All others %	36.48%		GS-1 Therms/Cust	623.22	540.69	413.07	330.02	213.84	130.24	99.78	85.04	93.48	113.65	293.07	503.59	3,440	
																ANNUAL	
	0.714609834		TOTAL THERMS PER													TOTAL THERMS PER	
			CUSTOMER CLASS													CUSTOMER CLASS	
			RS-1	6,769,595	5,595,503	4,671,359	3,203,853	1,726,544	1,016,541	337,551	241,967	328,984	878,042	3,155,318	4,853,797	32,779,054	
			RS-2	32,495,415	27,997,383	21,400,130	17,188,055	10,587,741	6,607,944	4,559,317	3,819,925	4,555,627	5,924,058	15,630,495	26,547,078	177,313,168	
			GS	19,585,312	15,998,212	12,992,291	10,379,789	6,722,916	4,094,746	3,137,881	2,676,549	2,946,677	3,595,318	9,295,301	15,997,544	108,422,536	
				58,850,322	50,591,098	39,063,780	30,771,697	19,037,201	11,719,231	8,034,749	6,738,441	7,831,288	10,397,418	28,081,114	47,398,419	318,514,758	

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: 2015 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2015

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,054	91		9,047	9,051	9,040	9,002	8,928	8,850	8,791	8,779	8,840	9,061	9,147	9,185	9,185	RS-1
RS-2	37,275	909		37,269	37,336	37,408	37,479	37,540	37,588	37,621	37,674	37,796	37,962 0	38,059	38,133	38,133	RS-2
GS	3,872	50		3,871	3,873	3,876	3,873	3,868	3,865	3,866	3,869	3,876	3,901 0	3,915	3,923	3,923	GS
	50,201	1,050	TOTAL	50,187	50,260	50,323	50,354	50,336	50,303	50,278	50,322	50,512	50,924	51,121	51,241	51,241	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.86%	9.59%	13.47%	10.50%	10.27%		
	2015	2015	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.76%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	3,439	7		3,439	3,439	3,438	3,435	3,430	3,425	3,421	3,420	3,425	3,440	3,447	3,450	3,450	RS-1
RS-2	6,830	28		6,831	6,832	6,834	6,836	6,837	6,839	6,841	6,844	6,848	6,852	6,855	6,857	6,857	RS-2
GS	1,450	6		1,450	1,450	1,450	1,450	1,449	1,449	1,448	1,449	1,450	1,453	1,454	1,455	1,455	GS
	11,719	40	TOTAL	11,720	11,721	11,722	11,721	11,716	11,713	11,710	11,713	11,723	11,745	11,756	11,762	11,762	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2015	2015	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	12,320	57		12,323	12,324	12,318	12,292	12,246	12,197	12,159	12,154	12,193	12,322	12,379	12,404	12,404	RS-1
RS-2	36,492	262		36,508	36,520	36,530	36,544	36,559	36,576	36,589	36,613	36,647	36,685	36,717	36,740	36,740	RS-2
GS	5,953	45		5,956	5,958	5,959	5,957	5,953	5,951	5,948	5,951	5,957	5,976	5,990	5,997	5,997	GS
	54,765	364	TOTAL	54,787	54,802	54,807	54,793	54,758	54,724	54,696	54,718	54,797	54,993	55,086	55,141	55,141	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	9,604	34		9,593	9,595	9,591	9,578	9,550	9,521	9,499	9,495	9,518	9,608	9,640	9,654	9,654	RS-1
RS-2	33,500	310		33,461	33,484	33,508	33,532	33,563	33,569	33,581	33,599	33,640	33,735 0	33,768	33,793	33,793	RS-2
GS	3,646	27		3,643	3,644	3,645	3,643	3,640	3,639	3,640	3,641	3,645	3,661 0	3,668	3,672	3,672	GS
	46,750	371	TOTAL	46,697	46,723	46,744	46,753	46,743	46,729	46,720	46,735	46,803	47,004	47,076	47,119	47,119	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2015	2015	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	2,955	31		2,944	2,945	2,941	2,928	2,903	2,877	2,857	2,853	2,874	2,958	2,987	3,000	3,000	RS-1
RS-2	42,062	380		42,027	42,055	42,085	42,115	42,140	42,160	42,173	42,195	42,246	42,349 0	42,390	42,421	42,421	RS-2
GS	3,275	25		3,272	3,273	3,274	3,272	3,269	3,267	3,267	3,268	3,272	3,287 0	3,294	3,298	3,298	GS
	48,292	436	TOTAL	48,243	48,273	48,300	48,315	48,312	48,304	48,297	48,316	48,392	48,594	48,671	48,719	48,719	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2015	2015	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2015	
RS-1	30,145	88		30,149	30,151	30,141	30,103	30,033	29,957	29,900	29,890	29,950	30,150	30,235	30,272	30,272	RS-1
RS-2	77,304	563		77,335	77,371	77,409	77,449	77,484	77,515	77,537	77,574	77,648	77,720	77,780	77,826	77,826	RS-2
GS	13,571	82		13,577	13,580	13,583	13,580	13,573	13,569	13,568	13,573	13,585	13,619	13,642	13,655	13,655	GS
	121,020	723	TOTAL	121,061	121,102	121,133	121,132	121,090	121,041	121,005	121,037	121,183	121,489	121,657	121,753	121,753	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2015 CUSTOMER														COMPANY	
	AT BEG. OF 2015	GROWTH														CUSTOMERS	
																AT END OF 2015	
RS-1	67,517	309	RS-1	67,495	67,505	67,469	67,338	67,090	66,827	66,627	66,591	66,800	67,539	67,835	67,965	67,965	RS-1
RS-2	233,463	2,441	RS-2	233,431	233,598	233,774	233,955	234,113	234,247	234,342	234,499	234,825	235,303	235,569	235,770	235,770	RS-2
GS	31,767	235	GS	31,769	31,778	31,786	31,775	31,752	31,740	31,737	31,751	31,785	31,897	31,963	32,000	32,000	GS
	332,747	2,985	TOTAL	332,695	332,881	333,029	333,068	332,955	332,814	332,706	332,841	333,410	334,739	335,367	335,735	335,735	
															TEST	335,735	
2015					UPDATED FOR 2014										10		

Intermountain Gas Company
Five Year Projected Customer Growth based
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Prepared by Byron Defenbach
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File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: 2016 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2016

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
		Noise:	UPDATED FOR 2014 RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	6.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,186	110		9,192	9,197	9,188	9,154	9,084	9,010	8,954	8,944	9,004	9,207	9,291	9,330	9,330	RS-1
RS-2	39,133	1,091		38,195	38,276	38,365	38,453	38,533	38,598	38,646	38,712	38,854	38,976 0	39,087	39,173	39,173	RS-2
GS	3,923	60		3,928	3,930	3,933	3,931	3,927	3,926	3,929	3,933	3,942	3,962 0	3,977	3,985	3,985	GS
	51,241	1,260	TOTAL	51,315	51,403	51,486	51,538	51,544	51,534	51,529	51,589	51,900	52,145	52,355	52,488	52,488	
			SUN VALLEY LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,450	9		3,451	3,451	3,450	3,447	3,442	3,437	3,433	3,433	3,438	3,454	3,461	3,464	3,464	RS-1
RS-2	6,857	36		6,859	6,861	6,864	6,866	6,868	6,870	6,872	6,875	6,880	6,885	6,889	6,892	6,892	RS-2
GS	1,455	5		1,455	1,455	1,455	1,455	1,454	1,454	1,454	1,454	1,454	1,456	1,457	1,458	1,458	GS
	11,762	50	TOTAL	11,765	11,767	11,769	11,768	11,764	11,761	11,759	11,762	11,772	11,795	11,807	11,814	11,814	
			IDAHO FALLS LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.96%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,404	89		12,408	12,410	12,403	12,371	12,315	12,255	12,209	12,204	12,256	12,419	12,492	12,524	12,524	RS-1
RS-2	36,740	409		36,765	36,784	36,800	36,824	36,848	36,877	36,900	36,938	36,989	37,047	37,094	37,129	37,129	RS-2
GS	5,997	67		6,001	6,004	6,006	6,006	6,003	6,003	6,000	6,005	6,013	6,037	6,056	6,066	6,066	GS
	55,141	566	TOTAL	55,174	55,198	55,209	55,201	55,166	55,135	55,109	55,147	55,258	55,503	55,642	55,719	55,719	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,654	38		9,656	9,658	9,655	9,643	9,618	9,592	9,573	9,569	9,590	9,661	9,691	9,704	9,704	RS-1
RS-2	33,793	349		33,813	33,839	33,867	33,895	33,921	33,942	33,958	33,979	34,025	34,065 0	34,101	34,129	34,129	RS-2
GS	3,672	34		3,675	3,676	3,677	3,678	3,674	3,673	3,675	3,677	3,692	3,694 0	3,702	3,706	3,706	GS
	47,119	422	TOTAL	47,144	47,173	47,199	47,214	47,213	47,207	47,206	47,225	47,297	47,420	47,494	47,539	47,539	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,000	35		3,002	3,004	3,001	2,991	2,968	2,944	2,926	2,923	2,942	3,008	3,035	3,047	3,047	RS-1
RS-2	42,421	428		42,446	42,477	42,512	42,546	42,577	42,603	42,622	42,648	42,703	42,751 0	42,795	42,828	42,828	RS-2
GS	3,298	31		3,300	3,301	3,302	3,302	3,299	3,298	3,299	3,300	3,304	3,315 0	3,323	3,327	3,327	GS
	48,719	494	TOTAL	48,748	48,782	48,815	48,839	48,844	48,845	48,847	48,871	48,949	49,074	49,153	49,202	49,202	
			ALL OTHER CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.26%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	30,272	104		30,278	30,281	30,272	30,237	30,172	30,102	30,049	30,041	30,100	30,292	30,375	30,412	30,412	RS-1
RS-2	77,826	652		77,863	77,905	77,951	78,001	78,046	78,087	78,118	78,163	78,247	78,328	78,396	78,449	78,449	RS-2
GS	13,655	102		13,662	13,666	13,670	13,669	13,663	13,661	13,661	13,667	13,681	13,716	13,741	13,756	13,756	GS
	121,753	858	TOTAL	121,803	121,852	121,893	121,907	121,881	121,850	121,828	121,871	122,028	122,336	122,512	122,617	122,617	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2014 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2014	GROWTH														AT END OF 2014	
RS-1	67,965	385	RS-1	67,987	68,001	67,969	67,843	67,599	67,340	67,144	67,114	67,330	68,041	68,345	68,481	68,481	RS-1
RS-2	235,770	2,965	RS-2	235,941	236,142	236,359	236,585	236,793	236,977	237,116	237,315	237,698	238,052	238,362	238,600	238,600	RS-2
GS	32,000	300	GS	32,021	32,032	32,043	32,039	32,020	32,015	32,018	32,036	32,076	32,180	32,256	32,298	32,298	GS
	335,735	3,650	TOTAL	335,949	336,175	336,371	336,467	336,412	336,332	336,278	336,465	337,104	338,273	338,963	339,379	339,379	
															TEST	5	
2014					UPDATED FOR 2014											339,379	

Intermountain Gas Company
Five Year Projected Customer Growth based on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: 2017 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2017

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(6)	11	66	38	18	0	
																0	
				UPDATED FOR 2014													
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,330	132		9,339	9,346	9,339	9,308	9,240	9,166	9,112	9,104	9,166	9,374	9,461	9,502	9,502	RS-1
RS-2	39,173	1,317		39,249	39,347	39,456	39,566	39,668	39,754	39,822	39,906	40,071	40,211 0	40,340	40,442	40,442	RS-2
GS	3,985	70		3,990	3,992	3,996	3,995	3,991	3,991	3,996	4,000	4,010	4,031 0	4,047	4,056	4,056	GS
	52,488	1,520	TOTAL	52,578	52,685	52,791	52,869	52,899	52,911	52,930	53,010	53,247	53,616	53,848	54,000	54,000	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,464	9		3,465	3,465	3,464	3,462	3,458	3,453	3,450	3,450	3,455	3,469	3,475	3,478	3,478	RS-1
RS-2	6,892	38		6,894	6,896	6,899	6,903	6,906	6,908	6,911	6,915	6,920	6,926	6,930	6,933	6,933	RS-2
GS	1,458	6		1,458	1,458	1,458	1,459	1,458	1,458	1,458	1,459	1,460	1,462	1,463	1,464	1,464	GS
	11,814	54	TOTAL	11,817	11,819	11,821	11,824	11,821	11,819	11,819	11,824	11,835	11,857	11,868	11,875	11,875	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,524	103		12,629	12,632	12,527	12,498	12,445	12,398	12,345	12,342	12,393	12,552	12,625	12,657	12,657	RS-1
RS-2	37,129	473		37,158	37,180	37,199	37,227	37,258	37,295	37,325	37,371	37,427	37,491	37,544	37,584	37,584	RS-2
GS	6,066	79		6,070	6,073	6,076	6,076	6,074	6,075	6,073	6,079	6,089	6,115	6,135	6,146	6,146	GS
	55,719	655	TOTAL	55,757	55,785	55,802	55,801	55,777	55,768	55,743	55,792	55,909	56,158	56,304	56,387	56,387	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,704	51		9,707	9,710	9,707	9,695	9,668	9,640	9,619	9,616	9,640	9,720	9,754	9,770	9,770	RS-1
RS-2	34,129	462		34,156	34,190	34,228	34,267	34,302	34,332	34,356	34,385	34,443	34,492 0	34,537	34,573	34,573	RS-2
GS	3,706	43		3,709	3,710	3,712	3,711	3,709	3,709	3,712	3,714	3,720	3,733 0	3,743	3,748	3,748	GS
	47,539	555	TOTAL	47,572	47,610	47,647	47,673	47,679	47,681	47,687	47,715	47,803	47,945	48,034	48,091	48,091	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,047	46		3,050	3,053	3,050	3,039	3,015	2,989	2,970	2,967	2,989	3,062	3,092	3,106	3,106	RS-1
RS-2	42,828	566		42,861	42,903	42,950	42,998	43,041	43,078	43,107	43,143	43,214	43,274 0	43,330	43,374	43,374	RS-2
GS	3,327	39		3,330	3,331	3,333	3,332	3,330	3,330	3,332	3,334	3,339	3,351 0	3,359	3,364	3,364	GS
	49,202	651	TOTAL	49,241	49,287	49,333	49,369	49,386	49,397	49,409	49,444	49,542	49,687	49,781	49,844	49,844	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	30,412	121		30,419	30,423	30,416	30,384	30,322	30,255	30,205	30,199	30,258	30,447	30,529	30,567	30,567	RS-1
RS-2	79,449	795		79,493	79,544	78,601	78,663	78,721	78,774	78,818	78,874	78,972	79,063	79,142	79,204	79,204	RS-2
GS	13,756	118		13,764	13,768	13,773	13,773	13,769	13,769	13,771	13,779	13,795	13,832	13,859	13,876	13,876	GS
	122,617	1,024	TOTAL	122,676	122,735	122,790	122,820	122,812	122,798	122,794	122,852	123,025	123,342	123,530	123,647	123,647	
	TOTAL	TOTAL														TOTAL	
	COMPANY	COMPANY														COMPANY	
	CUSTOMERS	2014 CUSTOMER														CUSTOMERS	
	AT BEG. OF 2014	GROWTH														AT END OF 2014	
RS-1	68,481	463	RS-1	68,509	68,529	68,503	68,386	68,148	67,891	67,701	67,678	67,901	68,624	68,936	69,080	69,080	RS-1
RS-2	238,600	3,642	RS-2	238,811	239,060	239,333	239,624	239,895	240,141	240,339	240,594	241,047	241,457	241,823	242,110	242,110	RS-2
GS	32,298	355	GS	32,321	32,332	32,348	32,346	32,331	32,332	32,342	32,365	32,413	32,524	32,606	32,654	32,654	GS
	339,379	4,460	TOTAL	339,641	339,921	340,184	340,356	340,374	340,364	340,382	340,637	341,361	342,605	343,365	343,844	343,844	
															TEST	343,844	
2014					UPDATED FOR 2014										10		

Intermountain Gas Company
Five Year Projected Customer Growth based
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Sheet name: 2018 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2018

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		NOV	DEC		
			UPDATED FOR 2014															
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654		261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107		68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66		38	18	0	
																	0	
				UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN														
PIPE			SPLIT															
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	COUNTY	
County	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	9,502	142		9,512	9,520	9,512	9,478	9,404	9,324	9,265	9,256	9,324	9,548		9,642	9,686	9,686	RS-1
RS-2	40,442	1,409		40,523	40,628	40,745	40,863	40,971	41,062	41,135	41,224	41,401	41,551	0	41,689	41,798	41,798	RS-2
GS	4,056	80		4,062	4,064	4,068	4,067	4,063	4,063	4,068	4,073	4,084	4,109	0	4,127	4,137	4,137	GS
	54,000	1,630	TOTAL	54,097	54,212	54,325	54,408	54,438	54,449	54,468	54,553	54,809	55,208		55,458	55,621	55,621	
			SUN VALLEY															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%		10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%		7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%		6.67%	15.33%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,478	12		3,479	3,480	3,479	3,476	3,470	3,463	3,458	3,457	3,463	3,483		3,491	3,495	3,495	RS-1
RS-2	6,933	51		6,935	6,937	6,941	6,945	6,948	6,952	6,955	6,959	6,965	6,973		6,978	6,982	6,982	RS-2
GS	1,464	7		1,464	1,464	1,464	1,465	1,464	1,464	1,463	1,464	1,465	1,467		1,468	1,469	1,469	GS
	11,875	71	TOTAL	11,878	11,881	11,884	11,886	11,882	11,879	11,876	11,880	11,893	11,923		11,937	11,946	11,946	
			IDAHO FALLS															
			LATERAL															
			SPLIT	UPDATED FOR 2014														
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%		15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%		9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%		14.85%	8.58%	LATERAL	
Lateral	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	12,657	94		12,662	12,665	12,659	12,631	12,582	12,529	12,488	12,484	12,531	12,679		12,747	12,777	12,777	RS-1
RS-2	37,584	434		37,611	37,631	37,648	37,673	37,702	37,736	37,763	37,805	37,857	37,916		37,965	38,002	38,002	RS-2
GS	6,146	74		6,150	6,153	6,155	6,155	6,154	6,154	6,151	6,156	6,165	6,189		6,208	6,218	6,218	GS
	56,387	603	TOTAL	56,423	56,449	56,462	56,459	56,438	56,419	56,402	56,445	56,553	56,784		56,920	56,997	56,997	
			N. OF STATE STREET															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	9,770	48		9,773	9,776	9,773	9,761	9,736	9,709	9,689	9,686	9,709	9,786		9,817	9,832	9,832	RS-1
RS-2	34,573	437		34,598	34,630	34,666	34,702	34,736	34,764	34,786	34,814	34,869	34,915	0	34,957	34,991	34,991	RS-2
GS	3,748	43		3,751	3,752	3,754	3,753	3,751	3,751	3,754	3,756	3,762	3,775	0	3,785	3,790	3,790	GS
	48,091	527	TOTAL	48,122	48,158	48,193	48,216	48,223	48,224	48,229	48,256	48,340	48,476		48,559	48,613	48,613	
			CENTRAL ADA CO.															
PIPE			SPLIT	UPDATED FOR 2014														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%		9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%		7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%		11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	3,106	44		3,109	3,111	3,109	3,099	3,076	3,051	3,033	3,031	3,052	3,122		3,151	3,165	3,165	RS-1
RS-2	43,374	535		43,405	43,445	43,490	43,535	43,576	43,610	43,637	43,671	43,738	43,795	0	43,847	43,888	43,888	RS-2
GS	3,364	39		3,367	3,368	3,370	3,369	3,367	3,367	3,369	3,371	3,376	3,388	0	3,396	3,401	3,401	GS
	49,844	618	TOTAL	49,881	49,924	49,969	50,003	50,019	50,028	50,039	50,073	50,166	50,305		50,394	50,454	50,454	
			ALL OTHER															
			CUSTOMERS															
			SPLIT	UPDATED FOR 2014														
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%		11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%		8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%		11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth															CUSTOMERS	
																	AT END OF 2014	
RS-1	30,567	118		30,574	30,578	30,571	30,539	30,478	30,412	30,363	30,357	30,414	30,599		30,680	30,717	30,717	RS-1
RS-2	79,204	741		79,247	79,295	79,349	79,407	79,462	79,512	79,553	79,607	79,699	79,786		79,860	79,919	79,919	RS-2
GS	13,876	113		13,884	13,888	13,893	13,892	13,887	13,887	13,888	13,895	13,909	13,944		13,969	13,985	13,985	GS
	123,647	972	TOTAL	123,705	123,761	123,813	123,838	123,827	123,811	123,804	123,859	124,022	124,329		124,509	124,621	124,621	
	TOTAL	TOTAL															TOTAL	
	COMPANY	COMPANY															COMPANY	
	CUSTOMERS	2014 CUSTOMER															CUSTOMERS	
	AT BEG. OF 2014	GROWTH															AT END OF 2014	
RS-1	69,080	458	RS-1	69,109	69,130	69,103	68,984	68,746	68,488	68,296	68,271	68,493	69,217		69,528	69,672	69,672	RS-1
RS-2	242,110	3,607	RS-2	242,319	242,566	242,839	243,125	243,395	243,636	243,829	244,080	244,529	244,936		245,296	245,580	245,580	RS-2
GS	32,654	355	GS	32,678	32,689	32,704	32,701	32,686	32,686	32,693	32,715	32,761	32,872		32,953	33,000	33,000	GS
	343,844	4,420	TOTAL	344,106	344,385	344,646	344,810	344,827	344,810	344,818	345,066	345,783	347,025		347,777	348,252	348,252	
																TEST	348,252	
2014					UPDATED FOR 2014											(2)		

Intermountain Gas Company
Five Year Projected Customer Growth based
on 1/14 John Church County Economic Forecast
Prepared by Byron Defenbach
Sub-directory: 2014 IRP
File name: 2014 NEW FIVE YEAR CUSTOMER FORECAST WORKSHEET FOR 2014 IRP - LOW CASE
Sheet name: 2019 Mo. Cust. Growth Spread

INTERMOUNTAIN GAS COMPANY
CUSTOMER GROWTH PER PIPE DISTRICT
2019

				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
			UPDATED FOR 2014														
		Noise:	RS-1	(7)	(11)	(56)	(158)	(270)	(282)	(221)	(56)	180	654	261	101	135	
BASE CASE			RS-2	(7)	(6)	(30)	(47)	(69)	(92)	(113)	(40)	64	107	68	30	(135)	
			GS	0	0	(6)	(24)	(34)	(37)	(27)	(5)	11	66	38	18	0	
																0	
			UPDATED FOR 2014														
			CANYON COUNTY	RATE CLASS SPLITS BASED OF F2014 CUSTOMER SALES PLAN													
PIPE			SPLIT														
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CANYON	
Canyon	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	COUNTY	
County	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,686	131		9,695	9,701	9,691	9,651	9,569	9,482	9,417	9,406	9,477	9,716	9,815	9,861	9,861	RS-1
RS-2	41,798	1,299		41,873	41,969	42,076	42,181	42,276	42,353	42,412	42,492	42,660	42,805 0	42,937	43,039	43,039	RS-2
GS	4,137	75		4,143	4,145	4,148	4,146	4,140	4,138	4,141	4,146	4,157	4,183 0	4,201	4,211	4,211	GS
	55,621	1,505	TOTAL	55,711	55,815	55,914	55,978	55,985	55,973	55,970	56,044	56,294	56,704	56,953	57,111	57,111	
			SUN VALLEY														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	5.94%	4.57%	5.02%	6.62%	10.73%	8.22%	8.22%	6.85%	9.59%	13.47%	10.50%	10.27%		
	2014	2014	RS-2	4.42%	4.22%	7.26%	9.22%	8.54%	9.42%	9.42%	9.22%	10.50%	12.46%	7.56%	7.75%	SUN VALLEY	
Sun Valley	Beginning of year	Forecast Customer	GS	6.67%	4.00%	6.00%	9.33%	5.33%	10.67%	4.00%	9.33%	9.33%	13.33%	6.67%	15.33%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,495	9		3,496	3,496	3,495	3,492	3,487	3,482	3,478	3,478	3,483	3,499	3,506	3,509	3,509	RS-1
RS-2	6,982	36		6,984	6,986	6,989	6,991	6,993	6,995	6,997	7,000	7,005	7,011	7,015	7,018	7,018	RS-2
GS	1,469	6		1,469	1,469	1,469	1,470	1,469	1,469	1,468	1,469	1,470	1,472	1,473	1,474	1,474	GS
	11,946	51	TOTAL	11,949	11,951	11,953	11,953	11,949	11,946	11,943	11,947	11,958	11,982	11,994	12,001	12,001	
			IDAHO FALLS														
			LATERAL														
			SPLIT	UPDATED FOR 2014													
			RS-1	6.47%	5.26%	6.62%	5.41%	6.92%	5.41%	5.56%	8.57%	10.83%	13.98%	15.04%	9.92%		
	2014	2014	RS-2	6.40%	4.80%	4.80%	7.23%	8.42%	10.33%	9.50%	10.85%	10.23%	10.49%	9.40%	7.54%	IDAHO FALLS	
Idaho Falls	Beginning of year	Forecast Customer	GS	5.61%	3.96%	4.62%	6.93%	7.59%	11.22%	4.62%	8.58%	9.57%	13.86%	14.85%	8.58%	LATERAL	
Lateral	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	12,777	73		12,781	12,783	12,778	12,753	12,708	12,660	12,623	12,619	12,660	12,791	12,850	12,876	12,876	RS-1
RS-2	38,002	335		38,022	38,037	38,050	38,069	38,089	38,114	38,133	38,165	38,206	38,253	38,292	38,320	38,320	RS-2
GS	6,218	55		6,221	6,223	6,225	6,225	6,223	6,222	6,220	6,224	6,231	6,251	6,266	6,274	6,274	GS
	56,997	463	TOTAL	57,024	57,043	57,053	57,047	57,020	56,996	56,976	57,008	57,097	57,295	57,408	57,470	57,470	
			N. OF STATE STREET														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	NORTH OF	
NORTH OF	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	STATE STREET	
STATE STREET	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	9,832	37		9,834	9,836	9,833	9,822	9,798	9,773	9,754	9,751	9,771	9,839	9,867	9,880	9,880	RS-1
RS-2	34,991	338		35,010	35,035	35,063	35,091	35,115	35,136	35,151	35,172	35,216	35,264 0	35,289	35,315	35,315	RS-2
GS	3,790	34		3,793	3,794	3,795	3,794	3,792	3,791	3,793	3,795	3,800	3,812 0	3,820	3,824	3,824	GS
	48,613	409	TOTAL	48,637	48,665	48,691	48,707	48,705	48,700	48,698	48,718	48,787	48,905	48,976	49,019	49,019	
			CENTRAL ADA CO.														
PIPE			SPLIT	UPDATED FOR 2014													
DISTRICT			RS-1	8.51%	7.55%	6.59%	10.31%	6.47%	5.28%	6.59%	5.88%	8.63%	15.83%	9.35%	8.99%		
	2014	2014	RS-2	5.99%	7.59%	9.14%	9.67%	9.61%	9.03%	8.28%	7.47%	10.81%	7.63%	7.89%	6.88%	CENTRAL	
CENTRAL	Beginning of year	Forecast Customer	GS	7.79%	3.07%	6.56%	5.33%	4.51%	9.84%	13.73%	7.79%	10.86%	12.09%	11.27%	7.17%	ADA COUNTY	
ADA COUNTY	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	3,165	34		3,167	3,169	3,166	3,156	3,135	3,113	3,096	3,093	3,112	3,174	3,200	3,212	3,212	RS-1
RS-2	43,888	414		43,912	43,942	43,976	44,010	44,041	44,065	44,084	44,110	44,154	44,211 0	44,253	44,285	44,285	RS-2
GS	3,401	31		3,403	3,404	3,405	3,404	3,401	3,400	3,401	3,402	3,406	3,417 0	3,425	3,429	3,429	GS
	50,454	479	TOTAL	50,482	50,515	50,547	50,570	50,577	50,578	50,581	50,605	50,682	50,802	50,878	50,926	50,926	
			ALL OTHER														
			CUSTOMERS														
			SPLIT	UPDATED FOR 2014													
			RS-1	7.23%	6.09%	6.25%	7.80%	7.59%	5.99%	6.61%	7.02%	9.60%	14.66%	11.56%	9.60%		
	2014	2014	RS-2	5.91%	6.67%	8.07%	9.13%	9.25%	9.34%	8.65%	8.34%	10.66%	8.72%	8.16%	7.11%		
All Other	Beginning of year	Forecast Customer	GS	6.91%	3.51%	5.84%	6.48%	5.63%	10.41%	9.25%	8.29%	10.20%	12.86%	11.69%	8.93%	ALL OTHER	
Customers	Customers	Growth														CUSTOMERS	
																AT END OF 2014	
RS-1	30,717	108		30,723	30,727	30,718	30,682	30,615	30,543	30,489	30,481	30,541	30,738	30,823	30,861	30,861	RS-1
RS-2	79,919	598		79,963	79,992	80,034	80,090	80,121	80,159	80,189	80,231	80,308	80,381	80,443	80,492	80,492	RS-2
GS	13,985	93		13,991	13,994	13,997	13,995	13,989	13,987	13,987	13,993	14,006	14,039	14,062	14,076	14,076	GS
	124,621	800	TOTAL	124,667	124,713	124,749	124,757	124,725	124,689	124,665	124,705	124,855	125,158	125,328	125,429	125,429	
	TOTAL	TOTAL															
	COMPANY	COMPANY														TOTAL	
	CUSTOMERS	2014 CUSTOMER														COMPANY	
	AT BEG. OF 2014	GROWTH														CUSTOMERS	
																AT END OF 2014	
RS-1	69,672	391	RS-1	69,696	69,712	69,681	69,556	69,312	69,053	68,857	68,828	69,044	69,757	70,061	70,199	70,199	RS-1
RS-2	245,580	3,020	RS-2	245,754	245,961	246,187	246,422	246,635	246,822	246,966	247,170	247,559	247,915	248,229	248,469	248,469	RS-2
GS	33,000	295	GS	33,020	33,029	33,039	33,034	33,014	33,007	33,010	33,029	33,070	33,174	33,247	33,288	33,288	GS
	348,252	3,707	TOTAL	348,470	348,702	348,907	349,012	348,961	348,882	348,833	349,027	349,673	350,846	351,537	351,956	351,956	
															TEST	351,956	
2014					UPDATED FOR 2014											(3)	

Exhibit No. 1

APPENDIX G

Economic Survey, Letter and Distribution List

February 21, 2014

Commissioner (NAME)
(XX) County Court House
ADDRESS
CITY STATE ZIP

Dear Commissioner (NAME):

We appreciate and value the great working relationship we have with you and the other representatives of (XX) County.

In an effort to continue to increase our customer services and to assist us with our outlook for growth in your area, we are requesting that you share with us your insights as it relates to the (XX) County.

Enclosed is a questionnaire that will give us feedback from your specific jurisdiction on what you see economic development doing over the next several years.

If possible, we would like to have the completed questionnaire returned by the first of March. I have enclosed a postage-paid envelope for your convenience.

If you or your assignee have any questions, please do not hesitate to contact me at 208-468-XXXX.

Thank you in advance for your assistance.

Sincerely,

(NAME)
Manager, District XX

Enclosure

Intermountain Gas Company – 2014- 2019 Local Economic Development Survey

*Locale Name:*_____
Contact Person: _____ *Phone #:* _____
*Street Address:*_____
*City/State/Zip:*_____

		Forecasted					
		2014	**2015**	**2016**	**2017**	**2018**	**2019**
# of Dwellings / Bldgs. Added	(Residential)	_____	_____	_____	_____	_____	_____
	(Apts/# of units)	___/___	___/___	___/___	___/___	___/___	___/___
	(Gov't & Commercial)	_____	_____	_____	_____	_____	_____
	(Industrial) *	_____	_____	_____	_____	_____	_____
Total Estimated Population		_____	_____	_____	_____	_____	_____

Do you have planned road reconstruction in the next five years? Yes _____ No _____

If yes, please attach a list of the planned road reconstruction projects indicating: location, extent of reconstruction, year(s) anticipated to start / complete, a website or contact information.

Do you know of any new developments your P&Z is reviewing that would start in the next five years? Yes _____ No _____

If yes, please attach a list of these developments indicating: location, size, and type, contact information and anticipated start year, a website or contact information.

Is there any additional information you would like Intermountain to consider?

_____

_____

_____

_____

THE INFORMATION PROVIDED ON THIS FORM WILL REMAIN CONFIDENTIAL WITH INTERMOUNTAIN GAS COMPANY
Please return in the enclosed envelope by March 1, 2014

* Please list the nature of the business and estimated employees.

2014-2019 Local Economic Development Survey- Mailing List Master

Name		Address	City/ State
Capital District			
Commissioner Rick Yzaguirre, District 2	Ada County Court House	200 W Front St, 3rd Floor	Boise, ID 83702
Commissioner Bud Corbus, District 1		150 South 4th East	Mountain Home, ID 83647
Commissioner Wes Wootan, District 2		150 South 4th East	Mountain Home, ID 83647
Commissioner Al Hofer, District 3		150 South 4th East	Mountain Home, ID 83647
Mayor David H. Bieter	City of Boise	P O. Box 500	Boise, ID 83701-0500
Mayor James D. Reynolds	City of Eagle	P O. Box 1520	Eagle, ID 83616
Mayor Tammy de Weerd	City of Meridian	33 E. Broadway Ave, Ste 300	Meridian, ID 83642
Mayor Tom Rist	City of Mountain Home	160 S 3rd E, PO Box 10	Mountain Home, ID 83647
Mayor Connie Wills	City of Glenns Ferry	110 E 2nd Ave	Glenns Ferry, ID 83623
Mayor W. Greg Nelson	City of Kuna	763 W Avalon	Kuna, ID 83634
Owhyee District			
Commissioner Carlos Balboa	*Gem County Court House*	*415 E Main St*	*Emmett, ID 83617*
Commissioner Craig Hanson, District 3	*Canyon County Court House*	*1115 Albany St Room 101*	*Caldwell, ID 83605*
Commissioner Dave Case, Chairman, District 2	*Ada County Court House*	*200 W Front St, 3rd Floor*	*Boise, ID 83702*

Commissioner Jerry Hoagland, District 1	*Owyhee County Court House*	*PO Box 128*	*Murphy, ID 83650*
Commissioner Jim Tibbs, District 1	*Ada County Court House*	*200 W Front St, 3rd Floor*	*Boise, ID 83702*
Commissioner Joe Merrick, District 3	*Owyhee County Court House*	*PO Box 128*	*Murphy, ID 83650*
Commissioner Kathy Alder, District 2	*Canyon County Court House*	*1115 Albany St Room 101*	*Caldwell, ID 83605*
Commissioner Kelly Abersturi, District 2	*Owyhee County Court House*	*PO Box 128*	*Murphy, ID 83650*
Commissioner Kirk Chandler, District 3	*Washington County Court House*	*256 E Court*	*Weiser, ID 83672*
Commissioner Lan Smith	*Gem County Court House*	*415 E Main St*	*Emmett, ID 83617*
Commissioner Larry Church	*Payette County Court House*	*1130 3rd Ave N*	*Payette, ID 83661*
Commissioners' Chief of Staff Larry Manelly	*Ada County Court House*	*200 W Front St, 3rd Floor*	*Boise, ID 83702*
Commissioner Marc Shigeta	*Payette County Court House*	*1130 3rd Ave N*	*Payette, ID 83661*
Commissioner Mark Rekow	*Gem County Court House*	*415 E Main St*	*Emmett, ID 83617*
Commissioner Rick Michael, District 2 Chairman	*Washington County Court House*	*256 E Court*	*Weiser, ID 83672*
Commissioner Rudy Endrikat	*Payette County Court House*	*1130 3rd Ave N*	*Payette, ID 83661*
Commissioner Steve Rule, District 1	*Canyon County Court House*	*1115 Albany St Room 101*	*Caldwell, ID 83605*
Commissioner Tom Anderson, District 1	*Washington County Court House*	*256 E Court*	*Weiser, ID 83672*

Mayor Bill Butticci	*City of Emmett*	*501 E Main St*	*Emmett, ID 83617*
Mayor Bob Henry	*City of Nampa*	*41 3rd St S*	*Nampa, ID 83651*
Mayor Brad Holton	*City of Greenleaf*	*20523 N Whitttier Dr*	*Greenleaf, ID 83626*
Mayor Craig Telford	*City of Parma*	*PO Box 608*	*Parma, ID 83660*
Mayor Darin Taylor	*City of Middleton*	*PO Box 487*	*Middleton, ID 83644*
Mayor Diana Thomas	*City of Weiser*	*55 W Idaho St*	*Weiser, ID 83672*
Mayor Garret Nancolas	*City of Caldwell*	*411 Blaine St*	*Caldwell, ID 83605*
Mayor Gheen Christoffersen	*City of Homedale*	*31 W Wyoming Ave*	*Homedale, ID 83628*
Mayor Jeffrey Williams	*City of Payette*	*700 Center Ave*	*Payette, ID 83661*
Mayor Joe Cook	*City of New Plymouth*	*301 N Plymouth Ave*	*New Plymouth, ID 83655*
Mayor John Bechtel	*City of Wilder*	*219 3rd St*	*Wilder, ID 83676*
Mayor Ken Bishop	*City of Fruitland*	*200 S Whitley*	*Fruitland, ID 83619*
Mayor Nathan Mitchell	*City of Star*	*PO Box 130*	*Star, ID 83669*
Mayor W Greg Nelson	*City of Kuna*	*763 W Avalon*	*Kuna, ID 83634*

Teton District

Jurisdiction	First Name	Last Name	Street	City	Zip
City of Iona	Brad	Andersen	3548 N Main St	Iona	83427
City of Basalt	Larry	Russell	PO Box 178	Basalt	83218
City of Firth	Vincent	Larson	106 E Center St	Firth	83236
City of Shelley	Stacy	Pascoe	101 S Emerson Ave	Shelley	83274
City of Idaho Falls	Rebecca	Casper	308 Constitution Way	Idaho Falls	83402
City of Ammon	Dana	Kirkham	2135 S Ammon Rd	Ammon	83406
City of Ucon	David	Blain	PO Box 98	Ucon	83454
City of Rigby	Jason	Richardson	158 W Fremont Ave	Rigby	83442
City of Rexburg	Richard S.	Woodland	35 N 1st E	Rexburg	83440
City of Sugar City	Glenn	Dalling	PO Box 56	Sugar City	83448
City of St Anthony	Neils	Thueson	420 N Bridge St	St Anthony	83445

City of Lewisville	George	Judd	PO Box 160	Lewisville	83431
City of Ririe	Trevor	Davey	PO Box 68	Ririe	83443
City of Menan	Betty	Day	PO Box 127	Menan	83434
City of Parker	Brand	Hathaway	PO Box 154	Parker	83438
Bonneville County	Roger	Christensen	605 N Capital Ave	Idaho Falls	83402
Jefferson County	Jerald	Raymond	210 Courthouse Way	Rigby	83442
Madison County	Kimber	Ricks	134 E Main St	Rexburg	83440
Fremont County	Fremont County	Board of Commissioners	151 W 1st N Room 10	St Anthony	83445

Sawtooth District

City Clerk	City of Bellevue	PO Box 825	Bellevue, ID 83313-0825
City Clerk	City of Buhl	203 Broadway Avenue	Buhl, ID 83316
City Clerk	City of Burley	PO Box 1090	Burley, ID 83318-1090
City Clerk	City of Declo	PO Box 159	Declo, ID 83323-0159
City Clerk	City of Filer	PO Box 140	Filer, ID 83328-0140
City Clerk	City of Gooding	308 5th Ave W	Gooding, ID 83330
City Clerk	City of Hailey	115 S Main St	Hailey, ID 83333
City Clerk	City of Hansen	PO Box 170	Hansen, ID 83334-0170
City Clerk	City of Heyburn	PO Box 147	Heyburn, ID 83336-0147
City Clerk	City of Jerome	152 E Avenue A	Jerome, ID 83338
City Clerk	City of Ketchum	PO Box 2315	Ketchum, ID 83340-2315
City Clerk	City of Kimberly	PO Box Z	Kimberly, ID 83341
City Clerk	City of Murtaugh	PO Box 157	Murtaugh, ID 83344-0157
City Clerk	City of Paul	PO Box 130	Paul, ID 83347-0130
City Clerk	City of Rupert	PO Box 426	Rupert, ID 83350-0426
City Clerk	City of Shoshone	PO Box 208	Shoshone, ID 83352-0208
City Clerk	City of Twin Falls	PO Box 1907	Twin Falls, ID 83303-1907
City Clerk	City of Wendell	PO Box 208	Wendell, ID 83355-0208
City Clerk	City of Malta	1456 S 2200 E	Malta, ID 83342
City Clerk	City of Sun Valley	PO Box 416	Sun Valley, ID 83353-0416
County Clerk	Blaine County	206 1st Ave S Ste# 200	Hailey, ID 83333
County Clerk	Cassia County	1459 Overland Ave	Burley, ID 83318

County Clerk	Gooding County	PO Box 417	Gooding, ID 83330-0417
County Clerk	Jerome County	300 N Lincoln Ave	Jerome, ID 83338
County Clerk	Lincoln County	111 West B St Ste #C	Shoshone, ID 83352
County Clerk	Minidoka County	PO Box 368	Rupert, ID 83350-0368
County Clerk	Twin Falls County	PO Box 126	Twin Falls, ID 83303-0126

Skyline District

City of Aberdeen	Morgan Anderson	P.O. Box 190	Aberdeen	ID	83210
City of American Falls	Marc G Beitia	550 N Oregon Trail	American Falls	ID	83211
City of Bancroft	William Lester	P.O. Box 39	Bancroft	ID	83217
Blackfoot City Mayor	Paul Loomis	157 N Broadway	Blackfoot	ID	83221
City of Chubbuck	Mayor Steve England	5160 Yellowstone Ave	Chubbuck	ID	83202
City of Grace	Mayor Jackie Barthlome	Po Box 288	Grace	ID	83241
City of Inkom	Joel Jolley	P.O. Box 60	Inkom	ID	83245
City of McCammon	Kenneth Bullock	P.O. Box 9	McCammon	ID	83250
City of Montpelier	Jared Sharp	534 Washington	Montpelier	ID	83254
City of Pocatello	Mayor Brian Blad	PO Box 4169	Pocatello	ID	83205
City of Soda Springs	Todd Smith	9 W 2nd S	Soda Springs	ID	83254
City of Georgetown	Robert Van Cleve	Po Box 99	Georgetown	ID	83239
Fort Hall	Chairman Nathan Small	Po Box 306	Fort Hall	ID	83203
City of Lava Hot Springs	Mayor Marshall Burgin	115 W Elm St	Lava Hot Springs	ID	83246