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BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
INTERMOUNTAIN GAS COMPANY FOR)
THE AUTHORITY TO CHANGE ITS RATES) Case No. INT-G-16-02
AND CHARGES FOR NATURAL GAS)
SERVICE TO NATURAL GAS CUSTOMERS)
IN THE STATE OF IDAHO)
_____)

EXHIBIT 11

Intermountain Gas Company
 Cross Charge Summary
 For the Test Year Ending December 31, 2016 ^[1]

Line No.	<u>Cross Charge Department</u> (a)	June YTD <u>Actuals</u> (b)	Six Month <u>Forecast</u> (c)	<u>Total</u> (d)
1	Geographic Information Service	\$ 294,243.89	\$ 331,590.57	\$ 625,834.46
2	MDU Cross Charges	902,557.68	809,306	1,711,863.28
3	MDUR Cross Charges	1,208,736.02	1,586,824	2,795,560.50
4	Credit & Collections	254,331.43	305,524	559,855.81
5	Customer Services, Dir	(184,399.95)	207,053	22,653.20
6	Meridian-Customer Service	957,452.98	1,127,751	2,085,204.05
7	Customer Development/Programs	229,087.55	264,555	493,642.68
8	Scheduling	159,663.74	168,847	328,510.47
9	IT Risk Mgt	889,458.47	935,101	1,824,559.16
10	Information Tech, Dir	(61,100.35)	-102,174	(163,274.41)
11	Communications	93,385.65	184,921	278,306.59
12	Information Systems	1,171,052.90	389,266	1,560,318.87
13	Mobile Services Manager	169,924.10	175,515	345,439.60
14	Office Services	1,635,692.08	1,292,379	2,928,070.88
15	Cascade Natural Gas Corp.	216,213.12	215,111	431,324.01
16		<u>\$ 7,936,299.31</u>	<u>\$ 7,891,569.83</u>	<u>\$ 15,827,869.14</u>

Notes

[1] Test Year ending December 31, 2016 is composed of actual results from January 1 - June 30, 2016 and forecasted results from July 1, 2016 - December 31, 2016.