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Attorneys for Intermountain Gas Company

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
INTERMOUNTAIN GAS COMPANY FOR)
THE AUTHORITY TO CHANGE ITS RATES) Case No. INT-G-16-02
AND CHARGES FOR NATURAL GAS)
SERVICE TO NATURAL GAS CUSTOMERS)
IN THE STATE OF IDAHO)
_____)

EXHIBIT 27

Intermountain Gas Company
FCCM Volumetric Margin per Customer

Line	January	February	March	April	May	June	July	August	September	October	November	December	Total
1	306,609	307,092	307,494	307,485	307,442	307,348	308,056	308,736	309,381	310,196	310,726	311,238	3,701,803
2	41,719,618	35,232,888	27,241,788	20,361,892	10,810,492	7,216,469	4,908,481	4,210,576	4,695,896	7,048,415	15,906,244	33,434,301	212,787,060
3	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
4	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	
5	\$7,765,805	\$7,039,905	\$6,143,727	\$5,368,617	\$4,292,222	\$3,886,415	\$3,633,500	\$3,561,681	\$3,622,803	\$3,895,964	\$4,899,098	\$6,878,754	\$60,988,492
6	\$3,066,090	\$3,070,920	\$3,074,940	\$3,074,850	\$3,074,420	\$3,073,480	\$3,080,560	\$3,087,360	\$3,093,810	\$3,101,960	\$3,107,260	\$3,112,380	\$37,018,030
7	\$4,699,715	\$3,968,985	\$3,068,787	\$2,293,767	\$1,217,802	\$812,935	\$552,940	\$474,321	\$528,993	\$794,004	\$1,791,838	\$3,766,374	\$23,970,462
8	\$15.33	\$12.92	\$9.98	\$7.46	\$3.96	\$2.64	\$1.79	\$1.54	\$1.71	\$2.56	\$5.77	\$12.10	\$77.77
9													
10	32,185	32,182	32,157	32,099	32,053	31,992	32,058	32,111	32,160	32,250	32,291	32,341	385,879
11	20,491,820	17,307,643	13,512,119	9,525,516	5,393,149	4,400,418	2,922,361	2,531,991	3,143,475	3,599,361	8,513,032	16,631,779	107,972,664
12	Therms by Proposed blocks												
13	4,329,816	4,551,715	3,997,212	3,499,150	2,007,285	1,403,444	858,663	703,209	932,645	1,170,904	3,391,936	4,206,551	31,052,530
14	10,221,192	8,528,558	6,424,005	4,438,632	2,461,188	2,138,009	1,334,563	1,137,925	1,514,277	1,367,342	3,580,287	8,238,302	51,384,280
15	5,092,883	3,854,091	2,841,831	1,425,248	755,482	733,935	487,627	526,107	338,938	752,886	1,297,721	3,533,770	21,640,519
16	847,929	373,279	249,071	162,486	169,194	125,030	241,508	164,750	357,615	308,229	243,088	653,156	3,895,335
17	20,491,820	17,307,643	13,512,119	9,525,516	5,393,149	4,400,418	2,922,361	2,531,991	3,143,475	3,599,361	8,513,032	16,631,779	107,972,664
18	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	
19	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	
20	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	
21	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	
22	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	
23	3,079,768	2,802,317	2,443,381	2,070,331	1,657,354	1,552,012	1,404,653	1,367,726	1,430,152	1,476,136	1,977,707	2,736,021	\$23,997,556
24	\$1,126,475	\$1,126,370	\$1,125,495	\$1,123,465	\$1,121,855	\$1,119,720	\$1,122,030	\$1,123,885	\$1,125,600	\$1,128,750	\$1,130,185	\$1,131,935	\$13,505,765
25	\$1,953,293	\$1,675,947	\$1,317,886	\$946,866	\$535,499	\$432,292	\$282,623	\$243,841	\$304,552	\$347,386	\$847,522	\$1,604,086	\$10,491,791
26	\$479,570	\$504,148	\$442,731	\$387,566	\$222,327	\$155,445	\$95,106	\$77,887	\$103,300	\$129,689	\$375,691	\$465,918	\$3,439,378
27	\$987,572	\$824,029	\$620,687	\$428,861	\$237,800	\$206,574	\$128,945	\$109,946	\$146,309	\$132,113	\$345,927	\$795,985	\$4,964,749
28	\$422,556	\$319,774	\$235,787	\$118,253	\$62,682	\$60,895	\$40,458	\$43,651	\$28,122	\$62,467	\$107,672	\$293,197	\$1,795,514
29	\$63,595	\$27,996	\$18,680	\$12,186	\$12,690	\$9,377	\$18,113	\$12,356	\$26,821	\$23,117	\$18,232	\$48,987	\$292,150
30	\$60.69	\$52.08	\$40.98	\$29.50	\$16.71	\$13.51	\$8.82	\$7.59	\$9.47	\$10.77	\$26.25	\$49.60	\$325.96