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Attorneys for Intermountain Gas Company

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
INTERMOUNTAIN GAS COMPANY FOR)
THE AUTHORITY TO CHANGE ITS RATES) Case No. INT-G-16-02
AND CHARGES FOR NATURAL GAS)
SERVICE TO NATURAL GAS CUSTOMERS)
IN THE STATE OF IDAHO)
_____)

EXHIBIT 28

Intermountain Gas Company
 FCCM Monthly Example Rate Schedule RS Calculations

EXAMPLE RATE SCHEDULE RS FCC ACTUAL CALCULATIONS FCCM YEAR 1

	January (A)	February (B)	March (C)	April (D)	May (E)	June (F)	July (G)	August (H)	September (I)	October (J)	November (K)	December (L)	Total (M)	Explanation (N)
1	312,741	313,234	313,644	313,635	313,591	313,495	314,217	314,911	315,569	316,400	316,941	317,463	3,775,839	Example "booked" customers
2	43,830,631	35,218,795	26,397,293	20,872,975	10,971,568	7,360,798	5,006,651	4,294,788	4,789,814	7,243,304	16,062,125	33,420,927	215,469,668	Example "booked" therms
3	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	For example, "Approved" rates set at proposed rates in this proceeding
4	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	\$0.11265	
5	\$8,064,932	\$7,099,736	\$6,110,094	\$5,487,688	\$4,371,856	\$3,964,144	\$3,706,170	\$3,632,915	\$3,695,259	\$3,979,957	\$4,978,804	\$6,939,495	\$62,031,049	Line 7 + Line 8
6	\$3,127,412	\$3,132,338	\$3,136,439	\$3,136,347	\$3,135,908	\$3,134,950	\$3,142,171	\$3,149,107	\$3,155,686	\$3,163,999	\$3,169,405	\$3,174,628	\$37,758,391	Line 1 x Line 4
7	\$4,937,521	\$3,967,397	\$2,973,655	\$2,351,341	\$1,235,947	\$829,194	\$563,999	\$483,808	\$539,573	\$815,958	\$1,809,398	\$3,764,867	\$24,272,658	Line 2 x Line 5
8														
9														
10	\$15.33	\$12.92	\$9.98	\$7.46	\$3.96	\$2.64	\$1.79	\$1.54	\$1.71	\$2.56	\$5.77	\$12.10		Target FCC margin / customer as determined in this proceeding
11	\$15.79	\$12.67	\$9.48	\$7.50	\$3.94	\$2.64	\$1.79	\$1.54	\$1.71	\$2.58	\$5.71	\$11.86		Line 8 / Line 1
12	\$0.46	(\$0.26)	(\$0.50)	\$0.04	(\$0.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	(\$0.06)	(\$0.24)		Line 11 - Line 10
13	\$143,811	(\$80,967)	(\$156,508)	\$11,698	(\$6,211)	\$0	\$0	\$0	\$0	\$6,074	(\$18,277)	(\$76,834)	(\$177,213)	Line 12 x Line 1

Intermountain Gas Company
FCCM Monthly Example Rate Schedule GS-1 Calculations

EXAMPLE RATE SCHEDULE GS FCC ACTUAL CALCULATIONS FCCM YEAR 1

	January (A)	February (B)	March (C)	April (D)	May (E)	June (F)	July (G)	August (H)	September (I)	October (J)	November (K)	December (L)	Total (M)	Explanation (N)
1	32,829	32,826	32,800	32,741	32,694	32,632	32,699	32,753	32,803	32,895	32,937	32,988	393,597	Example "booked" customers
2	21,528,706	17,300,720	13,093,243	9,764,606	5,473,507	4,488,426	2,980,808	2,582,631	3,206,345	3,698,883	8,596,460	16,625,126	109,339,462	Example "booked" therms
3	4,548,905	4,549,894	3,873,298	3,586,979	2,037,194	1,431,513	875,836	717,273	951,298	1,203,279	3,425,177	4,204,868	31,405,515	Example "booked" therms: Block 1
4	10,738,384	8,525,147	6,224,861	4,550,042	2,497,860	2,180,769	1,361,254	1,160,684	1,544,563	1,405,149	3,615,374	8,235,007	52,039,092	Example "booked" therms: Block 2
5	5,350,582	3,852,550	2,753,734	1,461,021	766,739	748,614	497,380	536,629	345,717	773,703	1,310,439	3,532,357	21,929,464	Example "booked" therms: Block 3
6	890,835	373,129	241,350	166,565	171,715	127,531	246,338	168,045	364,767	316,752	245,470	652,894	3,965,391	Example "booked" therms: Block 4
7														
8	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	\$35,00	
9	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	\$0.11076	
10	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	\$0.09662	
11	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	\$0.08297	
12	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	\$0.07500	
13	\$3,201,134	\$2,824,174	\$2,425,036	\$2,116,566	\$1,687,770	\$1,583,052	\$1,432,746	\$1,395,081	\$1,458,755	\$1,508,316	\$2,008,616	\$2,758,018	\$24,399,264	Line 14 + Line 15
14	\$1,149,005	\$1,148,897	\$1,148,005	\$1,145,934	\$1,144,292	\$1,142,114	\$1,144,471	\$1,146,363	\$1,148,112	\$1,151,325	\$1,152,789	\$1,154,574	\$13,775,880	Line 1 x Line 5
15	\$2,052,130	\$1,675,277	\$1,277,031	\$970,632	\$543,478	\$440,938	\$288,275	\$248,718	\$310,643	\$356,991	\$855,827	\$1,603,444	\$10,623,384	Σ (Lines 3 to 6) x (Lines 9 to 12)
16														
17	\$62.51	\$51.04	\$38.93	\$29.65	\$16.62	\$13.51	\$8.82	\$7.59	\$9.47	\$10.85	\$25.98	\$48.61	\$48.61	Line 15 / Line 1
18	\$1.82	(\$1.04)	(\$2.05)	\$0.15	(\$0.08)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	(\$0.26)	(\$0.99)	(\$0.99)	Line 17 - Line
19	\$59,771	(\$34,189)	(\$67,212)	\$4,829	(\$2,731)	\$0	\$0	\$0	\$0	\$2,658	(\$8,645)	(\$32,723)	(\$78,243)	Line 18 x Line 1