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Attorneys for Intermountain Gas Company

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
INTERMOUNTAIN GAS COMPANY FOR)
THE AUTHORITY TO CHANGE ITS RATES) Case No. INT-G-16-02
AND CHARGES FOR NATURAL GAS)
SERVICE TO NATURAL GAS CUSTOMERS)
IN THE STATE OF IDAHO)
_____)

EXHIBIT 43

Excluding PGA Costs

Class	Normalized Test Year Revenue	Normalized Rev Frac	Base Rate Revenue Requirement	Gas Operating Revenues
RS-1	10,953,290	0.128473474	\$11,417,979.94	29,282,269
RS-2	43,290,919	0.50776843	\$45,127,523.64	138,209,206
GS-1	20,158,015	0.236437663	\$21,013,213.09	76,710,182
IS-R	26,149	0.000306709	\$27,258.52	97,025
IS-C	1,891	2.21807E-05	\$1,971.29	6,791
LV-1	407,862	0.004783897	\$425,165.08	2,852,315
T-3	833,713	0.009778794	\$869,082.72	791,175
T-4	8,909,434	0.104500655	\$9,287,414.33	8,364,283
T-5	675,936	0.007928198	\$704,612.39	649,238
Total	85,257,209	1	\$88,874,221.00	256,962,485

Including PGA Costs

Class	Gas Operating Revenues
RS-1	29,282,269
RS-2	138,209,206
GS-1	76,710,182
IS-R	97,025
IS-C	6,791
LV-1	2,852,315
T-3	791,175
T-4	8,364,283
T-5	649,238
Total	256,962,485

Staff Allocation of Revenue to Existing Classes
Test Year Ending December 31, 2016

Class	Normalized Test Year Revenue at Current Rates			Requirement	
	Base Rate	Base Rate Fraction	Gas Operating Revenue	Base Rate	Requirement
RS-1	\$10,953,290	0.128473	\$29,282,269	\$11,417,980	
RS-2	43,290,919	0.507768	138,209,206	45,127,524	
GS-1	20,158,015	0.000307	76,710,182	27,259	
IS-R	26,149	0.236438	97,025	21,013,213	
IS-C	1,891	0.000022	6,791	1,971	
LV-1	407,862	0.004784	2,852,315	425,165	
T-3	833,713	0.009779	791,175	869,083	
T-4	8,909,434	0.104501	8,364,283	9,287,414	
T-5	675,936	0.007928	649,238	704,612	
Total	\$85,257,209	1.000000	\$256,962,485	\$88,874,221	

Staff Allocation of Revenue to Proposed Classes
Test Year Ending December 31, 2016

Class	Normalized Test Year Revenue at Current Rates			Requirement	
	Base Rate	Base Rate Fraction	Gas Operating Revenue	Base Rate	Requirement
RS	\$54,244,209	0.636242	\$167,491,476	\$56,545,504	
GS-1	20,158,015	0.000307	76,710,182	27,259	
IS-R	26,149	0.236438	97,025	21,013,213	
IS-C	1,891	0.000022	6,791	1,971	
LV-1	407,862	0.004784	2,852,315	425,165	
T-3	833,713	0.009779	791,175	869,083	
T-4	9,585,370	0.112429	9,013,521	9,992,027	
Total	\$85,257,209	1.000000	\$256,962,485	\$88,874,221	

Notes:

1. Base rate revenues exclude PGA costs of gas.
2. \$88,874,221 revenue requirement from Witness Terry's Exhibit 103.
3. Base Rate Revenue requirement obtained by multiplying Revenue Requirement by Class Base Rate Fraction.