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Attorneys for Intermountain Gas Company

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
INTERMOUNTAIN GAS COMPANY FOR)
THE AUTHORITY TO CHANGE ITS RATES) Case No. INT-G-16-02
AND CHARGES FOR NATURAL GAS)
SERVICE TO NATURAL GAS CUSTOMERS)
IN THE STATE OF IDAHO)
_____)

EXHIBIT 44

Intermountain Gas Company
Adjustment to Staff Exhibit 110
For the Test Year Ending December 31, 2016

Line No.	Description (a)	Per Exhibit 110 (b)	Per Company (c)	Difference (d)
1	T-3 Therms			
2	Block 1	8,308,080	7,613,251	694,829
3	Block 2	3,419,023	3,000,000	419,023
4	Block 3	33,049,148	29,296,036	3,753,112
5	Total	<u>44,776,251</u>	<u>39,909,287</u>	4,866,964
6	T-3 Revenue per Therm			
7	Block 1	\$ 0.05465	\$ 0.05465	\$ -
8	Block 2	0.02205	0.02205	-
9	Block 3	0.00792	0.00792	-
10	T-3 Cost of Gas per Therm (All Blocks)	(0.00095)	(0.00095)	-
11	Total T-3 Revenue	791,175	714,239	76,936
12	Total T-3 Cost of Gas	<u>(42,537)</u>	<u>(37,914)</u>	<u>(4,623)</u>
13	Total T-3 Margin	\$ 833,712	\$ 752,153	\$ 81,559

Intermountain Gas Company
Adjustment to Staff Exhibit 110
For the Test Year Ending December 31, 2016

Line No.	Description (a)	Per Exhibit 110 (b)	Per Company (c)	Difference (d)
1	T-4 Therms			
2	Block 1	110,747,535	105,648,906	5,098,629
3	Block 2	85,960,760	88,916,768	(2,956,008)
4	Block 3	<u>67,928,377</u>	<u>70,070,998</u>	<u>(2,142,621)</u>
5	Total	264,636,672	264,636,672	-
6	T-4 Revenue per Therm			
7	Block 1	\$ 0.05777	\$ 0.05777	\$ -
8	Block 2	0.01928	0.01928	-
9	Block 3	0.00455	0.00455	-
10	T-4 Cost of Gas per Therm (All Blocks)	(0.00206)	(0.00206)	-
11	Total T-4 Revenue	8,364,283	8,136,476	227,807
12	Total T-4 Cost of Gas	<u>(545,152)</u>	<u>(545,152)</u>	<u>-</u>
13	Total T-4 Margin	\$ 8,909,435	\$ 8,681,628	\$ 227,807