

estimates the number of ITSAP recipients will remain relatively unchanged at 27,500 per month and telephone companies' administrative costs will increase slightly to approximately \$108,100. Based on these projections, the Administrator recommended the current surcharge level of \$.06 per line per month should be increased to \$.07. At the existing rate, the Administrator projected the fund balance will be approximately \$3,400 at the year's end, an amount nearing insolvency. Increasing the rate to \$.07 should provide a year-end balance of approximately \$99,547. Staff reviewed the Administrator's report and supported the Administrator's recommendation to increase the ITSAP current surcharge of \$.06 per access line per month to \$.07 per line per month.

Based on the Administrator's report and Staff's recommendation, the Commission has determined to increase the current ITSAP surcharge to \$.07 per access line per month. The Administrator's report shows that a surcharge level of \$.07 per line per month will result in sufficient funds to meet the 2011 funding requirements for all eligible households, while retaining a reasonable reserve balance.

ORDER


IT IS HEREBY ORDERED that the ITSAP surcharge of \$.07 per access line per month on all end-user business, residential and wireless access services will take effect June 1, 2011.

THIS IS A FINAL ORDER. Any person interested in this Order may petition for reconsideration within twenty-one (21) days of the service date of this Order. Within seven (7) days after any person has petitioned for reconsideration, any other person may cross-petition for reconsideration. See *Idaho Code* § 61-626.

DONE by Order of the Idaho Public Utilities Commission at Boise, Idaho this 28th
day of April 2011.



PAUL KJELLANDER, PRESIDENT




MACK A. REDFORD, COMMISSIONER



MARSHA H. SMITH, COMMISSIONER

ATTEST:



Jean D. Jewell
Commission Secretary

O:GNR-T-11-03_ws