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GNR-T-12-06

July 20, 2012

Ms. Jean Jewell  
Commission Secretary  
Idaho Public Utilities Commission  
472 West Washington Street  
Boise, ID 83720

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UTILITIES COMMISSION

**RE: State Certification of Albion Telephone Company in Idaho for Federal Universal Service Support**

Dear Ms. Jewell,

Albion Telephone Company, Inc. ("the Company" or "Albion") hereby requests certification by Idaho Public Utilities Commission ("Commission") to the Federal Communications Commission ("FCC") and the Universal Service Administrative Corporation ("USAC") for universal service support, in accordance with 47 U.S.C. 254(e). Albion, Study Area Code 472213, is a rural incumbent local exchange carrier (ILEC) as designated by the FCC, and is eligible to receive federal universal service high-cost support pursuant to the Code of Federal Regulations ("CFR"), Title 47, Sections 54.301, 54.305, and Part 36, subpart F.

In accordance with the PUC's order No. 29841 in case No. WST-T-05-1, Albion submits the following information in support of this request.

**Eligible Telecommunications Carrier Information**

Company Name: Albion Telephone Company, Inc.

Address: P.O. Box 98  
Albion, ID 83311

Contact Person: Rich Redman, General Manager  
Telephone Number: 208.673.5335  
Email Address: [rich@atcnet.net](mailto:rich@atcnet.net)

Service Area code (SAC): 472213

**Commitment to Provide Service**

As shown in the past, Albion remains committed to providing high-quality service in the years to come. Albion certifies that it will:

1. Provide service on a timely basis to requesting customers within Albion's service area where Albion's network already passes the potential customer's premises.

2. Provide service within a reasonable period of time, if the potential customer is within Albion's licensed service area but outside its existing network coverage, if service can be provided at reasonable cost, and in accordance with Albion's tariffs. Service will be extended to these potential customers using the technological mechanisms that are most appropriate given the type of service that Albion is providing, and in light of the features of Albion's existing network.
3. Advertise the availability of its service offerings using media of general distribution. See attachment.

### **Public Interest Determination**

For over 80 years, Albion has provided high-quality telecommunications service that promotes the public interest, convenience, and necessity. Albion is dedicated to meeting its customers' needs for reliable, state-of-the-art telecommunications services. Albion will continue to direct resources to maintaining the high quality of service provided by its existing network, and by its existing processes. In light of Albion's longstanding record of outstanding past service, and its plans to continue upgrading, improving, and maintaining its network for the benefit of its customers, there is no doubt that Albion's status as an ETC is consistent with the public interest, convenience, and necessity.

### **Tribal Notification**

Albion service territory does not include tribal lands, as such, this requirement is inapplicable.

### **Ability to Remain Functional**

Albion is well suited to remain functional during emergencies, or in response to damaged facilities, or spikes in network traffic. Albion has taken significant steps to ensure that its network will remain functional without an external power source. Albion has a backup power generator at each of its central offices.

### **Service Quality and Consumer Protection Certification**

Albion certifies that it is in compliance with the applicable service quality standards and consumer protection rules of the FCC and the Idaho Public Utilities Commission. Please see the attached affidavit of Albion Telephone Company, Inc. Albion is devoted to providing high-quality service to our customers, including prompt, responsive, and thorough customer service.

### **Description of the Applicants Local Usage Plan**

Albion is the ILEC in the areas that it serves in Idaho. The Company's local usage plan consists of unlimited local calling within the exchange boundaries as described in the Company's tariffs on file with the Commission.

### **Two Year Network Improvement plan**

The receipt of USF funding helps ensure that Albion's customers will continue to receive reliable, high-quality, state-of-the-art service. From July 1, 2012 to June 30, 2013, Albion will continue to utilize USF funds to maintain, upgrade, and improve its network and cover its operating expenses as necessary to permit it to offer a high level of service to its customers. The following is a description of how USF funds have been and will be employed for each of Albion's serving wire centers:

For the period of 2011 through June 2012, Albion's operating expenses for the entire network were \$12,477,181. During that same period, Albion's investments and capital expenditures were \$636,446. These amounts include investments in the following projects that were intended to improve the signal quality, coverage and capacity in Albion's exchanges: (1) replace old copper facilities with FTTN (fiber to the node) using PON (passive optical network) broadband loop carrier electronic equipment; (2) add capacity and expand DSL availability; (3) line extension to new homes. The projects mentioned above cannot be specifically linked to particular funding sources. However, high-cost support from the universal service fund of \$2,013,714 in 2011 provided critical funding that, when combined with other funding sources, allowed Albion to pursue these investments throughout the exchange. See the table below for a breakdown of the expenditures by exchange:

Exchange	Operating Expenses	Capital Investments		
		Total	Central Office	Cable & Wire Facilities
Albion	931,479	47,938	25,572	22,366
Almo	417,674	21,028	10,999	10,029
Elba	235,356	11,849	6,198	5,651
Holbrook	281,764	14,186	7,420	6,766
Malta	977,888	49,233	25,752	23,481
Raft River	354,691	17,857	9,342	8,517
Arco	2,088,370	107,478	57,332	50,145
Howe	387,840	19,526	10,213	9,313
Mackay	1,760,198	88,619	46,353	42,265
Malad	4,372,317	225,020	120,034	104,987
Moore	669,604	33,712	17,633	16,078
	12,477,181	636,446	336,848	299,598

1) Albion Telephone Company

In order to continue providing high-quality, reliable, state-of-the-art telecommunications services to customers in the Albion exchange, Albion will incur ongoing operating expenses, maintenance expenses, and expenses related to system upgrades and improvements. Albion's total operating expenses from July 1, 2012 through June 30, 2013 are projected to be approximately \$7,922,623 and are apportioned to each exchange below:

Exchange	Operating Expenses
Albion	591,460
Almo	265,210
Elba	149,444
Holbrook	178,912
Malta	620,928
Raft River	225,218
Arco	1,326,050
Howe	246,266
Mackay	1,117,671
Malad	2,776,286
Moore	425,178
	7,922,623

These expenses include the amounts necessary to maintain the facilities throughout Albion's service areas outlined above, as well as the administrative and other operating expenses required to provide service to customers in each of Albion's exchanges.

In addition to the operating expenses, Albion expects to invest approximately \$1,368,460 from July 1, 2012 through June 30, 2013 to improve the network. Estimated capital investments by exchanges are as follows:

<b>Capital Investments</b>			
<b>Exchange</b>	<b>Total</b>	<b>Central Office</b>	<b>Cable &amp; Wire Facilities</b>
Albion	102,163	23,496	78,667
Almo	45,809	10,535	35,274
Elba	25,813	5,936	19,877
Holbrook	30,903	7,107	23,796
Malta	107,252	24,665	82,587
Raft River	38,901	8,946	29,955
Arco	229,046	52,675	176,372
Howe	42,537	9,782	32,755
Mackay	193,053	44,397	148,656
Malad	479,543	110,282	369,260
Moore	73,440	16,889	56,551
	1,368,460	314,710	1,053,750

In 2012-2013, these amounts include investments in the following projects that were intended to improve the signal quality, coverage and capacity in Albion's exchanges: (1) replace old copper facilities with FTTN (fiber to the node) using PON (passive optical network) broadband loop carrier electronic equipment; (2) add capacity and expand DSL availability; (3) line extension to new homes; (4) incorporate new facilities with FTTH in new subdivisions.

2) Albion Telephone Company

In order to continue providing high-quality, reliable, state-of-the-art telecommunications services to customers in the Albion exchange, Albion will incur ongoing operating expenses, maintenance expenses, and expenses related to system upgrades and improvements. Albion's total operating expenses from July 1, 2013 through June 30, 2014 are projected to be approximately \$8,107,314, and are apportioned to each exchange below:

<b>Exchange</b>	<b>Operating Expenses</b>
Albion	605,248
Almo	271,393
Elba	152,928
Holbrook	183,082
Malta	635,403
Raft River	230,468
Arco	1,356,963
Howe	252,007
Mackay	1,143,726
Malad	2,841,006
Moore	435,090
	8,107,314

These expenses include the amounts necessary to maintain the facilities throughout Albion's service areas outlined above, as well as the administrative and other operating expenses required to provide service to customers in each of Albion's exchanges.

In addition to the operating expenses, Albion expects to invest approximately \$1,156,625 from July 1, 2013 through June 30, 2014 to improve the network. Estimated capital investments by exchanges are as follows:

Exchange	Capital Investments		
	Total	Central Office	Cable & Wire Facilities
Albion	86,349	13,934	72,416
Almo	38,718	6,247	32,471
Elba	21,817	3,520	18,297
Holbrook	26,119	4,214	21,905
Malta	90,649	14,627	76,023
Raft River	32,880	5,305	27,574
Arco	193,590	31,236	162,354
Howe	35,952	5,801	30,151
Mackay	163,169	26,328	136,841
Malad	405,310	65,398	339,912
Moore	62,072	10,015	52,056
	1,156,625	186,625	970,000

In 2013-2014, these amounts will continue to include investments in the following projects that were intended to improve the signal quality, coverage and capacity in Albion's exchanges: (1) add capacity and expand DSL availability; (2) line extension to new homes; (3) incorporate new facilities with FTTH in new subdivisions.

Each of the aforementioned expenses will be incurred to maintain and provide telecommunications services to any customer or prospective customer making a reasonable request for service within Albion's exchanges. These expenses and investments are designed to bring high-quality, reliable voice services to customers. However, given the nature of modern telecommunications facilities, the operating expenses and investment in Albion's network also facilitate customers' access to broadband. Albion's anticipated operating expenses and investments from July 1, 2012 through June 30, 2013 will allow Albion's customers to continue to benefit from high-quality, reliable, state-of-the-art services to customers.

The capital investment and operating expenses outlined above cannot be specifically linked to particular funding sources. However, high-cost support from the USF will provide critical funding that, when combined with other funding sources, will allow Albion to pursue these investments throughout the network.

#### **Outages**

During 2011, the Company experienced no outages that met the Commission's order No. 29841 reporting threshold.

#### **Unfilled Service Requests**

During 2011, Albion experienced no unfilled service requests.

#### **Customer Complaints**

During 2011, the company experienced 0 complaints per 1,000 customers in Idaho.

**Description of the Applicants Local Usage Plan and That of the ILEC**

A carrier seeking ETC recertification must demonstrate that it offers a local usage plan comparable to the one offered by the incumbent LEC in the service areas for which the carrier seeks designation. Since Albion is the incumbent LEC in its service territory, this requirement is inapplicable.

**Equal Access**

Albion is the only ETC in its service territory, and provides equal access to 100% of its customers so they have access to several long distance service providers.

The federal high-cost support Albion will receive in 2013 and 2014 will continue to be used "only for the provision, maintenance and upgrading of facilities and services for which such support is intended" as outlined in 47 USC 254(e). Enclosed is an affidavit regarding Albion's use of universal service support funds.

I respectfully request that the Commission notify the FCC and USAC prior to October 1, 2012, that Albion is eligible to receive federal high-cost support for 2013.

Any questions or notifications of action taken on this matter should be directed to Richard L. Redman at (208) 673-5335, 225 W. North St., PO Box 98, Albion, ID, 83311.

Sincerely,



Rich Redman

Enclosure

cc: Aaron Sedler

**CERTIFICATION BY ELIGIBLE  
TELECOMMUNICATION CARRIER PURSUANT  
TO FCC ORDER NO. 01-157**

**Affidavit of Albion Telephone Company, Inc.**

Section 254(e) of the Telecommunications Act of 1996 requires that an eligible telecommunications carrier receiving federal universal service support "shall use that support only for the provision, maintenance, and upgrading of facilities and services for which the support is intended." In FCC Order No. 01-157 issued May 23, 2001, the Federal Communications Commission concluded "that states should be required to file annual certification with the Commission to ensure that carriers use universal service support 'only for the provision, maintenance and upgrading of facilities and services for which the support is intended' consistent with Section 254(e)." Fourteenth Report and Order, Twenty-Second Order on Reconsideration, and Further Notice of Proposed Rulemaking in CC Docket No. 96-45, and Report and Order in CC Docket No. 00-256, ¶187. Accordingly, the undersigned states and verifies under oath as follows:

1. I am an officer of Albion Telephone Company, Inc. in Idaho, which is an eligible telecommunication carrier for receiving federal universal service support under section 214(e) of the Telecommunications Act of 1996.
2. All federal universal service support funds received by Albion during the current calendar year will be used in a manner consistent with Section 254(e); that is, for the provision, maintenance, and upgrading of facilities and services for which the support is intended. The company will continue to comply for the period January 1, 2013, through December 31, 2013, to be eligible for federal universal service support.
3. Albion is complying with applicable service quality standards and consumer protection rules of the FCC and the Idaho Public Utilities Commission.
4. This verification and affidavit is provided to the Idaho Public Utilities Commission to enable the IPUC to certify to the Federal Communication Commission that federal universal service support received by the eligible carriers in the state will be used in a manner consistent with Section 254(e) of the Telecommunication Act.

*Nancy J. Wolf  
Notary Public  
State of Idaho*

  
\_\_\_\_\_

7/25/2012  
Date

SUBSCRIBED AND SWORN to before me this 25<sup>th</sup> day of July ~~2010~~ 2012.

  
\_\_\_\_\_  
Notary Public for Idaho, residing at Cassia County  
My Commission expires 12/14/2015

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	OCN	SAC
281	Albion	ALBNIDXCD0	2213	472213
126	Almo	ALMOIDXCR0		
71	Elba	ELBAIDXCR0		
85	Holbrook	HLBKIDXCR0		
295	Malta	MALTIDXCR0		
107	Raft River	RFRVIDXCR0		
630	Arco	ARCOIDXCD0		
117	Howe	HOWEIDXCR1		
531	Mackay	MCKYIDXCR1		
1,319	Malad	MLCYIDXCD0		
202	Moore	MOORIDXCR1		
<u>3,764</u>				

Year 2010 Federal Universal Service Receipts Subject To Certification.

High Cost Loop Support	2,013,714
ICLS Support	1,392,834
Safety Net Additive	-
Safety Value Additive	-
Local Switching Support	304,308
<b>TOTAL</b>	<u><u>3,710,856</u></u>

**USF Certification for 2011  
Attachment to Affidavit**

Albion Telephone Company, Inc.

**Expenditures For Provision, Maintenance, and Upgrading Of Facilities and  
Services Supported By Federal Universal Service Funding**

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	92,673	31,931	124,604	156,664	161,364
General support (Accts. 6120-24)	352,078	185,102	537,180	433,439	446,442
Central office switching (Accts. 6210-6212.2)	648,195	148,879	797,074	747,206	769,622
Central office transmission (Accts. 6230s)	618,080	463,368	1,081,448	572,603	589,781
Cable and wire facilities (Accts. 6410-6441)	1,836,116	864,527	2,700,643	1,489,745	1,534,437
Network operations (Accts. 6512-35)	444,824	214,576	659,400	428,572	441,429
Depreciation and amortization (Accts. 6560-65)	2,448,763	1,098,436	3,547,199	1,766,241	1,766,241
<b>Customer operations expenses</b>					
Customer services (Accts. 6613-23)	673,860	274,792	948,652	675,130	695,384
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	701,869	190,752	892,621	784,674	808,214
General and administrative (Accts. 6720)	800,665	387,696	1,188,361	868,349	894,400
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>8,617,123</b>	<b>3,860,059</b>	<b>12,477,182</b>	<b>7,922,623</b>	<b>8,107,314</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	8,271	1,892	10,163	-	-
Transmission (Acct. 2230, Column C)	242,719	16,097	258,816	314,710	186,625
Cable and wire (Acct. 2410, Column C)	277,530	-	277,530	1,053,750	970,000
<b>TOTAL</b>	<b>528,520</b>	<b>17,989</b>	<b>546,509</b>	<b>1,368,460</b>	<b>1,156,625</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>9,145,643</b>	<b>3,878,048</b>	<b>13,023,691</b>	<b>9,291,083</b>	<b>9,263,939</b>

**USF Certification for 2011  
Attachment to Affidavit**

Albion Telephone Company, Inc.

<u>Access Lines</u>	<u>Exchange</u>	<u>CLLI Code</u>	<u>2008 USF Support</u>
281	Albion	ALBNIDXCD0	277,033

**Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding**

	<u>Actual</u> <u>2011</u>	<u>Actual (Jan-June)</u> <u>2012</u>	<u>For eighteen months ending</u> <u>June 30, 2012</u>	<u>For twelve months ending</u> <u>June 30, 2013 estimated</u>	<u>For twelve months ending</u> <u>June 30, 2014 (estimated)</u>
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	6,918	2,384	9,302	11,696	12,047
General support (Accts. 6120-24)	26,284	13,819	40,103	32,358	33,329
Central office switching (Accts. 6210-6212.2)	48,391	11,115	59,505	55,782	57,456
Central office transmission (Accts. 6230s)	46,143	34,593	80,735	42,747	44,030
Cable and wire facilities (Accts. 6410-6441)	137,075	64,541	201,615	111,216	114,553
Network operations (Accts. 6530-35)	33,208	16,019	49,227	31,995	32,955
Depreciation and amortization (Accts. 6560-65)	182,811	82,003	264,815	131,858	131,858
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	50,307	20,514	70,821	50,402	51,914
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	52,398	14,241	66,638	58,580	60,337
General and administrative (Accts. 6720)	59,773	28,943	88,717	64,826	66,771
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>643,308</b>	<b>288,171</b>	<b>931,479</b>	<b>591,460</b>	<b>605,248</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	1,042	141	1,183	-	-
Transmission (Acct. 2230, Column C)	18,120	1,202	19,322	23,495	13,932
Cable and wire (Acct. 2410, Column C)	20,719	-	20,719	78,667	72,415
<b>TOTAL</b>	<b>39,881</b>	<b>1,343</b>	<b>41,224</b>	<b>102,162</b>	<b>86,347</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>683,189</b>	<b>289,514</b>	<b>972,703</b>	<b>693,622</b>	<b>691,596</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
126	Almo	ALMOIDXCRS0	124,221

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	3,102	1,069	4,171	5,244	5,402
General support (Accts. 6120-24)	11,786	6,196	17,982	14,509	14,945
Central office switching (Accts. 6210-6212.2)	21,698	4,984	26,682	25,013	25,763
Central office transmission (Accts. 6230s)	20,690	15,511	36,202	19,168	19,743
Cable and wire facilities (Accts. 6410-6441)	61,464	28,940	90,404	49,869	51,365
Network operations (Accts. 6530-35)	14,890	7,183	22,073	14,346	14,777
Depreciation and amortization (Accts. 6560-65)	81,972	36,770	118,743	59,125	59,125
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	22,557	9,199	31,756	22,600	23,278
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	23,495	6,385	29,881	26,267	27,055
General and administrative (Accts. 6720)	26,802	12,978	39,780	29,068	29,940
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>288,458</b>	<b>129,216</b>	<b>417,674</b>	<b>265,210</b>	<b>271,393</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	63	63	-	-
Transmission (Acct. 2230, Column C)	8,125	539	8,664	10,535	6,247
Cable and wire (Acct. 2410, Column C)	9,290	-	9,290	35,274	32,471
<b>TOTAL</b>	<b>17,415</b>	<b>602</b>	<b>18,018</b>	<b>45,809</b>	<b>38,718</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>305,874</b>	<b>129,818</b>	<b>435,692</b>	<b>311,019</b>	<b>310,111</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
71	Elba	ELBAIDXCRS0	69,998

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 (estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	1,748	602	2,350	2,955	3,044
General support (Accts. 6120-24)	6,641	3,492	10,133	8,176	8,421
Central office switching (Accts. 6210-6212.2)	12,227	2,808	15,035	14,094	14,517
Central office transmission (Accts. 6230s)	11,659	8,740	20,399	10,801	11,125
Cable and wire facilities (Accts. 6410-6441)	34,634	16,307	50,942	28,101	28,944
Network operations (Accts. 6530-35)	8,391	4,048	12,438	8,084	8,327
Depreciation and amortization (Accts. 6560-65)	46,191	20,720	66,911	33,316	33,316
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	12,711	5,183	17,894	12,735	13,117
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	13,239	3,598	16,837	14,801	15,245
General and administrative (Accts. 6720)	15,103	7,313	22,416	16,380	16,871
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>162,544</b>	<b>72,812</b>	<b>235,356</b>	<b>149,444</b>	<b>152,928</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	36	36	-	-
Transmission (Acct. 2230, Column C)	4,578	304	4,882	5,936	3,520
Cable and wire (Acct. 2410, Column C)	5,235	-	5,235	19,877	18,297
<b>TOTAL</b>	<b>9,813</b>	<b>339</b>	<b>10,153</b>	<b>25,813</b>	<b>21,817</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>172,357</b>	<b>73,151</b>	<b>245,509</b>	<b>175,257</b>	<b>174,745</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
85	Holbrook	HLBKIDXCRS0	83,800

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	2,093	721	2,814	3,538	3,644
General support (Accts. 6120-24)	7,951	4,180	12,131	9,788	10,082
Central office switching (Accts. 6210-6212.2)	14,638	3,362	18,000	16,874	17,380
Central office transmission (Accts. 6230s)	13,958	10,464	24,422	12,931	13,319
Cable and wire facilities (Accts. 6410-6441)	41,464	19,523	60,987	33,642	34,651
Network operations (Accts. 6530-35)	10,045	4,846	14,891	9,678	9,969
Depreciation and amortization (Accts. 6560-65)	55,299	24,805	80,104	39,886	39,886
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	15,217	6,205	21,423	15,246	15,703
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	15,850	4,308	20,157	17,720	18,251
General and administrative (Accts. 6720)	18,081	8,755	26,836	19,609	20,198
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>194,595</b>	<b>87,169</b>	<b>281,764</b>	<b>178,912</b>	<b>183,082</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	43	43	-	-
Transmission (Acct. 2230, Column C)	5,481	364	5,845	7,107	4,214
Cable and wire (Acct. 2410, Column C)	6,267	-	6,267	23,796	21,905
<b>TOTAL</b>	<b>11,748</b>	<b>406</b>	<b>12,155</b>	<b>30,903</b>	<b>26,119</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>206,343</b>	<b>87,575</b>	<b>293,919</b>	<b>209,815</b>	<b>209,202</b>

**USF Certification for 2011  
Attachment to Affidavit**

Albion Telephone Company, Inc.

<u>Access Lines</u>	<u>Exchange</u>	<u>CLLI Code</u>	<u>2008 USF Support</u>
295	Malta	MALTIDXCRS0	290,835

**Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding**

	<u>Actual</u> <u>2011</u>	<u>Actual (Jan-June)</u> <u>2012</u>	<u>For eighteen months ending</u> <u>June 30, 2012</u>	<u>For twelve months ending</u> <u>June 30, 2013 (estimated)</u>	<u>For twelve months ending</u> <u>June 30, 2014 (estimated)</u>
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	7,263	2,503	9,766	12,278	12,647
General support (Accts. 6120-24)	27,594	14,507	42,101	33,970	34,989
Central office switching (Accts. 6210-6212.2)	50,802	11,668	62,470	58,562	60,318
Central office transmission (Accts. 6230s)	48,441	36,316	84,757	44,877	46,224
Cable and wire facilities (Accts. 6410-6441)	143,904	67,756	211,660	116,757	120,260
Network operations (Accts. 6530-35)	34,863	16,817	51,680	33,589	34,597
Depreciation and amortization (Accts. 6560-65)	191,920	86,089	278,008	138,427	138,427
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	52,813	21,537	74,350	52,913	54,500
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	55,008	14,950	69,958	61,498	63,343
General and administrative (Accts. 6720)	62,751	30,385	93,137	68,056	70,098
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>675,359</b>	<b>302,529</b>	<b>977,888</b>	<b>620,928</b>	<b>635,403</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	148	148	-	-
Transmission (Acct. 2230, Column C)	19,023	1,262	20,284	24,665	14,627
Cable and wire (Acct. 2410, Column C)	21,751	-	21,751	82,587	76,023
<b>TOTAL</b>	<b>40,774</b>	<b>1,410</b>	<b>42,184</b>	<b>107,252</b>	<b>90,649</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>716,133</b>	<b>303,938</b>	<b>1,020,071</b>	<b>728,180</b>	<b>726,053</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
107	Raft River	RFRVIDXCRS0	105,489

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 (estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	2,634	908	3,542	4,454	4,587
General support (Accts. 6120-24)	10,009	5,262	15,271	12,321	12,691
Central office switching (Accts. 6210-6212.2)	18,426	4,232	22,659	21,241	21,878
Central office transmission (Accts. 6230s)	17,570	13,172	30,743	16,278	16,766
Cable and wire facilities (Accts. 6410-6441)	52,196	24,576	76,772	42,349	43,620
Network operations (Accts. 6530-35)	12,645	6,100	18,745	12,183	12,549
Depreciation and amortization (Accts. 6560-65)	69,611	31,225	100,837	50,209	50,209
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	19,156	7,812	26,968	19,192	19,768
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	19,952	5,423	25,375	22,306	22,975
General and administrative (Accts. 6720)	22,761	11,021	33,782	24,685	25,425
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>244,961</b>	<b>109,731</b>	<b>354,691</b>	<b>225,218</b>	<b>230,468</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	54	54	-	-
Transmission (Acct. 2230, Column C)	6,900	458	7,357	8,946	5,305
Cable and wire (Acct. 2410, Column C)	7,889	-	7,889	29,955	27,574
<b>TOTAL</b>	<b>14,789</b>	<b>511</b>	<b>15,301</b>	<b>38,901</b>	<b>32,880</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>259,750</b>	<b>110,242</b>	<b>369,992</b>	<b>264,120</b>	<b>263,348</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
630	Arco	ARCOIDXCD50	621,105

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	15,511	5,344	20,856	26,222	27,008
General support (Accts. 6120-24)	58,929	30,981	89,911	72,547	74,723
Central office switching (Accts. 6210-6212.2)	108,492	24,919	133,410	125,064	128,816
Central office transmission (Accts. 6230s)	103,451	77,556	181,008	95,840	98,715
Cable and wire facilities (Accts. 6410-6441)	307,320	144,700	452,020	249,346	256,827
Network operations (Accts. 6530-35)	74,452	35,915	110,367	71,732	73,884
Depreciation and amortization (Accts. 6560-65)	409,862	183,851	593,713	295,625	295,625
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	112,787	45,993	158,781	113,000	116,390
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	117,475	31,927	149,403	131,335	135,275
General and administrative (Accts. 6720)	134,011	64,891	198,902	145,340	149,700
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>1,442,292</b>	<b>646,078</b>	<b>2,088,370</b>	<b>1,326,050</b>	<b>1,356,963</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	2,337	317	2,653	-	-
Transmission (Acct. 2230, Column C)	40,625	2,694	43,319	52,675	31,236
Cable and wire (Acct. 2410, Column C)	46,452	-	46,452	176,372	162,354
<b>TOTAL</b>	<b>89,413</b>	<b>3,011</b>	<b>92,424</b>	<b>229,046</b>	<b>193,590</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>1,531,706</b>	<b>649,089</b>	<b>2,180,794</b>	<b>1,555,096</b>	<b>1,550,553</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
117	Howe	HOWEIDXCRST	115,348

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	2,881	993	3,873	4,870	5,016
General support (Accts. 6120-24)	10,944	5,754	16,698	13,473	13,877
Central office switching (Accts. 6210-6212.2)	20,148	4,628	24,776	23,226	23,923
Central office transmission (Accts. 6230s)	19,212	14,403	33,616	17,799	18,333
Cable and wire facilities (Accts. 6410-6441)	57,074	26,873	83,947	46,307	47,696
Network operations (Accts. 6530-35)	13,827	6,670	20,497	13,322	13,721
Depreciation and amortization (Accts. 6560-65)	76,117	34,144	110,261	54,902	54,902
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	20,946	8,542	29,488	20,986	21,615
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	21,817	5,929	27,746	24,391	25,122
General and administrative (Accts. 6720)	24,888	12,051	36,939	26,992	27,801
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>267,854</b>	<b>119,986</b>	<b>387,840</b>	<b>246,266</b>	<b>252,007</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	59	59	-	-
Transmission (Acct. 2230, Column C)	7,545	500	8,045	9,782	5,801
Cable and wire (Acct. 2410, Column C)	8,627	-	8,627	32,755	30,151
<b>TOTAL</b>	<b>16,171</b>	<b>559</b>	<b>16,731</b>	<b>42,537</b>	<b>35,952</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>284,026</b>	<b>120,545</b>	<b>404,571</b>	<b>288,804</b>	<b>287,960</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
531	Mackay	MCKYIDXCRSI	523,503

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	13,074	4,505	17,578	22,101	22,764
General support (Accts. 6120-24)	49,669	26,113	75,782	61,147	62,981
Central office switching (Accts. 6210-6212.2)	91,443	21,003	112,446	105,411	108,573
Central office transmission (Accts. 6230s)	87,195	65,369	152,563	80,779	83,202
Cable and wire facilities (Accts. 6410-6441)	259,027	121,962	380,989	210,163	216,468
Network operations (Accts. 6530-35)	62,753	30,271	93,024	60,460	62,274
Depreciation and amortization (Accts. 6560-65)	345,455	154,960	500,415	249,169	249,169
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	95,064	38,766	133,829	95,243	98,100
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	99,015	26,910	125,925	110,697	114,017
General and administrative (Accts. 6720)	112,952	54,694	167,646	122,501	126,176
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>1,215,646</b>	<b>544,551</b>	<b>1,760,198</b>	<b>1,117,671</b>	<b>1,143,726</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	267	267	-	-
Transmission (Acct. 2230, Column C)	34,241	2,271	36,512	44,397	26,328
Cable and wire (Acct. 2410, Column C)	39,152	-	39,152	148,656	136,841
<b>TOTAL</b>	<b>73,393</b>	<b>2,538</b>	<b>75,931</b>	<b>193,053</b>	<b>163,169</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>1,289,039</b>	<b>547,089</b>	<b>1,836,129</b>	<b>1,310,724</b>	<b>1,306,895</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
1,319	Malad	MLCYIDXCD50	1,300,377

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 (estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	32,475	11,189	43,664	54,899	56,546
General support (Accts. 6120-24)	123,377	64,864	188,241	151,888	156,444
Central office switching (Accts. 6210-6212.2)	227,144	52,171	279,315	261,840	269,695
Central office transmission (Accts. 6230s)	216,591	162,376	378,967	200,654	206,674
Cable and wire facilities (Accts. 6410-6441)	643,421	302,952	946,373	522,044	537,705
Network operations (Accts. 6530-35)	155,877	75,193	231,070	150,182	154,688
Depreciation and amortization (Accts. 6560-65)	858,108	384,920	1,243,027	618,935	618,935
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	236,137	96,294	332,431	236,582	243,680
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	245,953	66,844	312,797	274,969	283,218
General and administrative (Accts. 6720)	280,573	135,858	416,431	304,291	313,420
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>3,019,656</b>	<b>1,352,661</b>	<b>4,372,317</b>	<b>2,776,286</b>	<b>2,841,006</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	4,892	663	5,555	-	-
Transmission (Acct. 2230, Column C)	85,055	5,641	90,696	110,282	65,398
Cable and wire (Acct. 2410, Column C)	97,253	-	97,253	369,260	339,912
<b>TOTAL</b>	<b>187,200</b>	<b>6,304</b>	<b>193,504</b>	<b>479,543</b>	<b>405,310</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>3,206,856</b>	<b>1,358,965</b>	<b>4,565,822</b>	<b>3,255,828</b>	<b>3,246,317</b>

USF Certification for 2011  
Attachment to Affidavit

Albion Telephone Company, Inc.

Access Lines	Exchange	CLLI Code	2008 USF Support
202	Moore	MOORIDXCRST	199,148

Expenditures For Provision, Maintenance, and Upgrading Of Facilities and Services Supported By Federal Universal Service Funding

	Actual 2011	Actual (Jan-June) 2012	For eighteen months ending June 30, 2012	For twelve months ending June 30, 2013 estimated)	For twelve months ending June 30, 2014 (estimated)
<b>Plant Specific Operations Expenses</b>					
Network support (Accts. 6110-16)	4,973	1,714	6,687	8,408	8,660
General support (Accts. 6120-24)	18,895	9,934	28,828	23,261	23,959
Central office switching (Accts. 6210-6212.2)	34,786	7,990	42,776	40,100	41,303
Central office transmission (Accts. 6230s)	33,170	24,867	58,037	30,729	31,651
Cable and wire facilities (Accts. 6410-6441)	98,538	46,396	144,934	79,949	82,348
Network operations (Accts. 6530-35)	23,872	11,516	35,388	23,000	23,690
Depreciation and amortization (Accts. 6560-65)	131,416	58,949	190,365	94,788	94,788
<b>Customer operations expenses</b>					
Customer services (Accts. 6620-23)	36,164	14,747	50,911	36,232	37,319
<b>Corporate operations expenses</b>					
Executive and planning (Accts. 6710)	37,667	10,237	47,904	42,111	43,374
General and administrative (Accts. 6720)	42,969	20,806	63,775	46,601	47,999
Other corporate (not included elsewhere)	-	-	-	-	-
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>462,449</b>	<b>207,155</b>	<b>669,604</b>	<b>425,178</b>	<b>435,090</b>
<b>Additions</b>					
Switching (Acct. 2210, Column C)	-	102	102	-	-
Transmission (Acct. 2230, Column C)	13,026	864	13,890	16,889	10,015
Cable and wire (Acct. 2410, Column C)	14,894	-	14,894	56,551	52,056
<b>TOTAL</b>	<b>27,920</b>	<b>965</b>	<b>28,885</b>	<b>73,440</b>	<b>62,072</b>
<b>Total Supported Expenditures, Before Return On Investment</b>	<b>490,369</b>	<b>208,121</b>	<b>698,490</b>	<b>498,618</b>	<b>497,161</b>

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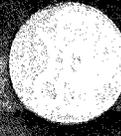
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