



2016 CAF ICC Data Collection

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Study Area: DIRECT COMM-ROCKLAND (ID: 472232)
Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Study Area USAC Reports

[View Printer-friendly report]

2016 USAC Data Report (Test Period 2016-2017)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$1,851,232
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$14,857
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,866,089
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,443,944
7	Pool Administration Expenses	\$40,152
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,484,096
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$144,611
10	Interstate Allocated Switched Access Revenues#	\$539,927
11	Transitional Intrastate Access Service Revenues	\$24,428
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$564,355
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	\$70,135
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$989,876
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$1,080
23	Multi-Line Business ARC Revenues	\$2,844
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$3,924
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$985,952
Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops		
26	ARC Revenue Adjustment	\$2
27	Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)	\$985,950

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Revised CAFICC Support with Imputed ARC Revenue for Consumer Broadband Loops

[\[View the calculation method \]](#)

Line ID	Line Description	Amount
10	Projected Average Monthly Consumer Broadband-Only Loops	1
20	Test Period 2016-2017 Projected ARC Revenues	\$3,924.00
30	Test Period 2016-2017 Total Lines excluding Life Line	871
40	Average ARC per Line per Month	\$0.38
50	ARC Revenue Adjustment	\$2.28
60	Test Period 2016-2017 CAFICC Support	\$985,952.41
70	Adjusted Test Period 2016-2017 CAFICC Support	\$985,950.13

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