

JAMES A. SEWELL & ASSOCIATES

Consulting Engineers & Land Surveyors

Spokane

Hutton Building

9 South Washington, Suite 708

Spokane, Washington 99201

(509) 747-5794

(509) 747-5798 Fax

Sandpoint

1205 West Highway 2

Sandpoint, Idaho 83864

(208)263-4160

Fax (208)263-5229

Newport

600 4th Street West

Newport, Washington 99156

(509) 447-3626 (208)437-2641

(509) 447-2112 Fax

*Civil Engineering *Electrical Engineering *Land Surveying *Building Inspection

November 15, 2006

C:\ajmo\Projects\SR\Studies\IPUC 061115\JAS cover letter.doc

Commission Secretary
Idaho Public Utility Commission
P.O. Box 83720
Boise, Idaho 83720-0079

SWS-w-06-01

RE: Proposed Rate Changes
Stoneridge Water Company

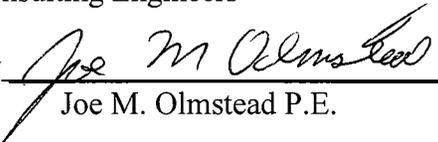
RECEIVED
2006 NOV 20 AM 8:13
IDAHO PUBLIC
UTILITIES COMMISSION

Dear Sirs,

Attached are an original and seven (7) copies of the Proposed Rate Changes for the Stoneridge Water Company, serving the Stoneridge development and adjacent areas near Blanchard, Idaho.

Sincerely,

JAMES A. SEWELL AND ASSOCIATES
Consulting Engineers

By 
Joe M. Olmstead P.E.

Encl: 8 bound applications

cc Stoneridge Utilities w/ 2 copies
File Joe O w/ copy
Npt w/ copy



November 7, 2006

SWS - W - 06 - 01

Commission Secretary,
Idaho Public utilities Commission
PO Box 83720
Boise, Idaho 83720-0074

RE: CDS STONERIDGE ASSOCIATES-LAND, LC, DBA STONERIDGE WATER
COMPANY REQUESTS TO AMEND TARIFF NO. 1 AND ACCOMPANYING RATE
STRUCTURE

Dear, Commission Secretary

StoneRidge Water Company is hereby partitioning the Idaho Public Utilities Commission to allow for the closing out Phase I and Phase II loans for the Happy Valley Ranchos annexation and surcharge associated thereto, for an increase in the monthly user fees, an increase in the hook up fees, an increase in the disconnection / reconnection fees and for clarifications and changes to the Rules and Regulations.

Sincerely,

Dean Allara
Managing Member

**APPLICATION TO THE IDAHO PUBLIC UTILITIES COMMISSION
FOR A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY
TO OPERATE A WATER UTILITY IN THE STATE OF IDAHO**

**CDS STONERIDGE ASSOCIATES-LAND, L.C.,
dba STONERIDGE WATER COMPANY
P.O. BOX 280
BLANCHARD, IDAHO 83804**

NOVEMBER 2006

**JAMES A. SEWELL AND ASSOCIATES
600 W 4TH STREET
NEWPORT, WASHINGTON 99156**

**APPLICATION TO THE IDAHO PUBLIC UTILITIES COMMISSION
FOR A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY
TO OPERATE A WATER UTILITY IN THE STATE OF IDAHO**

**CDS STONERIDGE ASSOCIATES-LAND, L.C.,
dba STONERIDGE WATER COMPANY
P.O. BOX 280
BLANCHARD, IDAHO 83804**

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APPLICATION

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**APPLICATION TO THE IDAHO PUBLIC UTILITIES COMMISSION
FOR A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY
TO OPERATE A WATER UTILITY IN THE STATE OF IDAHO**

1.	Name of company	<u>CDS StoneRidge Associates-Land, L.C., dba Stoneridge Water Company</u>
2.	Name of primary contact person. Title	<u>Wayne Benner</u> . . . <u>Development Director</u>
3.	Telephone number(s)	<u>(208) 437-3148</u> . . .
4.	Mailing Address Street Address Email	<u>P.O. Box 280</u> <u>Blanchard, Idaho 83804</u> <u>364 Stoneridge Road</u> <u>Blanchard, Idaho 83804</u> <u>wbenner@stoneridgeidaho.com</u>
5.	Type of business organization	<u>Limited Company</u>
6.	State Company is organized. <u> </u>	<u>Utah</u>
7.	Is the company registered with the Idaho Secretary of State and authorized to do business in Idaho?	<u>Yes</u> .
8.	Attach copies of applicable by-laws, articles of incorporation and/or other organizational documents on file with the Idaho Secretary of State	<u>See Attachment 8</u>
9.	Are there any affiliated companies with which the water system shares office space, employees, expenses or provides services to the water system? <u>Yes</u> . If yes, attach a detailed description of the relationship.	<u>Yes, see Attachment 9</u>
10.	Attached a legal description of the certificated area to be served and a map if available.	<u>See Attachment 10</u>

11.	Attach a system map of the area showing the location of wells, reservoirs, water lines, booster pumps, valves, etc. Show location and names of all public utilities, corporations, or persons with which the utility will likely complete.	<u>See Attachment 11</u>
12.	Attach the most recent DEQ Sanitary Survey.	<u>See Attachment 12 for 2004 Survey</u>
13.	Certified Operators	<u>See Attachment 13 for a list of the operators and copies of their certificates</u>
14.	Is the system approved by the IDEQ or local health district	<u>The system is regulated by IDEQ</u>
15.	Attach information showing the water rights owned by the water company	<u>See Attachment 15 for discussion of water rights.</u>
16.	Attach the anticipated schedule of construction including proposed date to begin construction	<u>See Attachment 16</u>
17.	Attach the estimated cost for utility construction and statement of anticipated annual maintenance costs.	<u>No additional construction is planned at this time.</u>
18.	Attach a statement of the manner in which the applicant proposes to finance new utility construction.	<u>See Attachment 18 for the sources of capital for the improvements.</u>
19.	Number of customers currently connected to system Residential? Commercial?	<u>374 customers total</u> <u>See Attachment 19 for details.</u>
20.	Number of customers ultimately to be served by the system. Residential? Commercial?	<u>1207 customers total.</u> <u>See Attachment 20 for details.</u>
21.	Attach monthly consumption data for customers currently connected to the water	<u>See Attachment 21</u>

	system	
22.	Attach a description of proposed rates and charges	<u>See Attachment 22</u>
23.	Attach a set of detailed financial statements (income and balance sheet) for the most recent three years for the water system or a detailed budget for a new system with no financial history	<u>Due to inaccuracies in the previous annual reports, a new set of accounts was constructed for the year 2005.</u> <u>See Attachment 23</u>
24.	You are required to inform your customers of the Application. The notice should briefly describe the service area and proposed rates. It should include the Commission's phone number (208) 334-0300 and mailing address: Commission Secretary, Idaho Public Utilities Commission, PO Box 83720, Boise, Idaho 83729-0074. Attach a copy of the Notice.	<u>See Attachment 24 for list of customers to be served with the notice of the application.</u> <u>See Attachment 25 for the notice that will be provided to customers upon acceptance of this application to the IPUC</u>
25.	Attach samples of : Bill Statement Reminder Notice – Termination of Service Final Notice – Termination of Service Rules Summary Utility's General Rules of Regulation Backflow Prevention Regulations	<u>See Attachment 26</u> <u>See Attachment 27</u> <u>See Attachment 28</u> <u>See Attachment 29</u> <u>See Attachment 29</u> <u>See Attachment 29</u>
26	Proposed Tariff Changes	<u>See Attachment 30 for the proposed changes to the existing tariff.</u> <u>See Attachment 31 for the existing 2002 tariff.</u>



Utah Department of Commerce
Division of Corporations & Commercial Code
160 East 300 South, 2nd Floor, Box 146705
Salt Lake City, UT 84114-6705
Service Center: (801) 530-4849
Toll Free: (877) 526-3994 Utah Residents
Fax: (801) 530-6438
Web site: <http://www.commerce.state.ut.us>

11/15/2002
5216587-01601152002-274733

CERTIFICATE OF EXISTENCE

Registration Number: 5216587-0160
Business Name: CDS STONERIDGE UTILITIES, LLC
Registered Date: 10/29/2002
Entity Type: LLC - Domestic
Current Status: Good Standing

The Division of Corporations and Commercial Code of the State of Utah, custodian of the records of business registrations, certifies that the business entity on this certificate is authorized to transact business and was duly registered under the laws of the State of Utah.



Kathy Berg
Director
Division of Corporations and Commercial Code

Dept. of Professional Licensing
(801) 530-6628

Real Estate
(801) 530-6747

Public Utilities
(801) 530-6651

Securities
(801) 530-6600

Consumer Protection
(801) 530-6601



APPLICATION FOR REGISTRATION OF FOREIGN LIMITED LIABILITY COMPANY

(Instructions on back of application)

EFFECTIVE
11/21/2002

1. The name of the limited liability company is:

CDS STONERIDGE UTILITIES, LLC

2. If the name of the limited liability company is not permissible or is not available in Idaho, the name the foreign limited liability company will use in Idaho is:

3. The jurisdiction under whose laws the limited liability company is organized is: UTAH
and the date of its formation was: October 29, 2002

4. The name and address of the registered agent in Idaho is:

Thomas W. Clark, 109 North Arthur - 5th Floor, P.O. Box 991, Pocatello, Idaho 83204-0991

5. The address of the limited liability company's office in the jurisdiction under whose laws it is organized is:

4885 South 900 East, Suite 100, Salt Lake City, Utah 84117

6. The address of the limited liability company's principal office, if other than the address in #5 above, is:

Same As above

7. The address to which correspondence should be addressed is:

4885 South 900 East, Suite 100, Salt Lake City, Utah 84117

8. Signature of a manager, if any, or a member if there are no managers.

Signature

Typed Name

DEAN A. ALARA

Manager Member

Secretary of State use only

:\comp\forms\LLC_form\app\app\reg\ofc\icomp6
Revised 09/2002

IDAHO SECRETARY OF STATE
11/21/2002 05:00
CK: 3499 CT: 98942 DN: 647356
1 @ 100.00 = 100.00 REGFORLLC #
1 @ 20.00 = 20.00 EXPEDITE C #

ARTICLES OF ORGANIZATION
OF
CDS STONERIDGE UTILITIES, LLC

The undersigned persons, each being more than eighteen years of age, hereby establish a limited liability company pursuant to the Utah Limited Liability Company Act, Chapter 2b of Title 48, Utah Code Annotated (the "Act"), and adopt the following articles of organization:

FIRST: The name of the limited liability company is **CDS STONERIDGE UTILITIES, LLC.**

SECOND: The period of duration will be through December 31, 2060.

THIRD: This limited liability company is organized to acquire, develop, manage, operate and sell certain utilities systems and real properties incidental thereto and located within the State of Idaho for its own account and/or with and for others.

FOURTH: The address of the initial registered office and the designated office of the limited liability company is 4885 South 900 East, Suite 100, Salt Lake City, Utah 84117. The name of its initial registered agent at such address is **DANUEL R. STANGER.**

FIFTH: This limited liability company is to be managed by the following managers, with their addresses, until their successors are elected:

Danuel R. Stanger
4885 South 900 East, Suite 100
Salt Lake City, Utah 84117

Dean A. Allera
60 East Third Avenue, Suite 112
San Mateo, California 94401

SIXTH: The director of the Division of Corporations and Commercial Code is appointed as the agent of the limited liability company for service of process if the agent

has resigned, the agent's authority has been revoked, or the agent cannot be found or served with the exercise of reasonable diligence.

Dated this 1st day of October, 2002.

Organizer:



Danuel R. Stanger



Danuel R. Stanger, Registered Agent

Affiliated Companies

The water system shares office space and resources with CDS Stoneridge Associates Land, L.L.C., also a limited liability company organized in Utah, qualified to do business in ID. Administrative functions and management of the water company are shared between these two entities. Both entities have the same ownership group.

STONERIDGE UTILITIES
WATER SERVICE TERRITORY
December 2003

Section 19, Township 54 North, Range 5 West Boise Meridian,

- 1) That portion of lying south of the Blanchard Road
- 2) Stoneridge Addition, Book 4 Page 140, Inst #409722, filed 7/30/92
 - a) Lots 1, 2, 3, 24 – 30 Block 1,
 - b) Lots 1-9, Block 3, Stoneridge Addition,

Section 20, Township 54 North, Range 5 West Boise Meridian

- 1) South $\frac{1}{2}$ of the SE $\frac{1}{4}$,
- 2) SW $\frac{1}{4}$ of Section 20,
- 3) South $\frac{1}{2}$ of the NE $\frac{1}{4}$, lying south of the Blanchard Road

Section 24, Township 54 North, Range 6 West Boise Meridian.

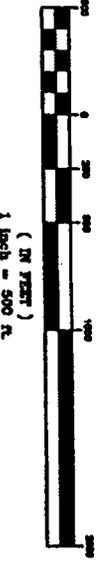
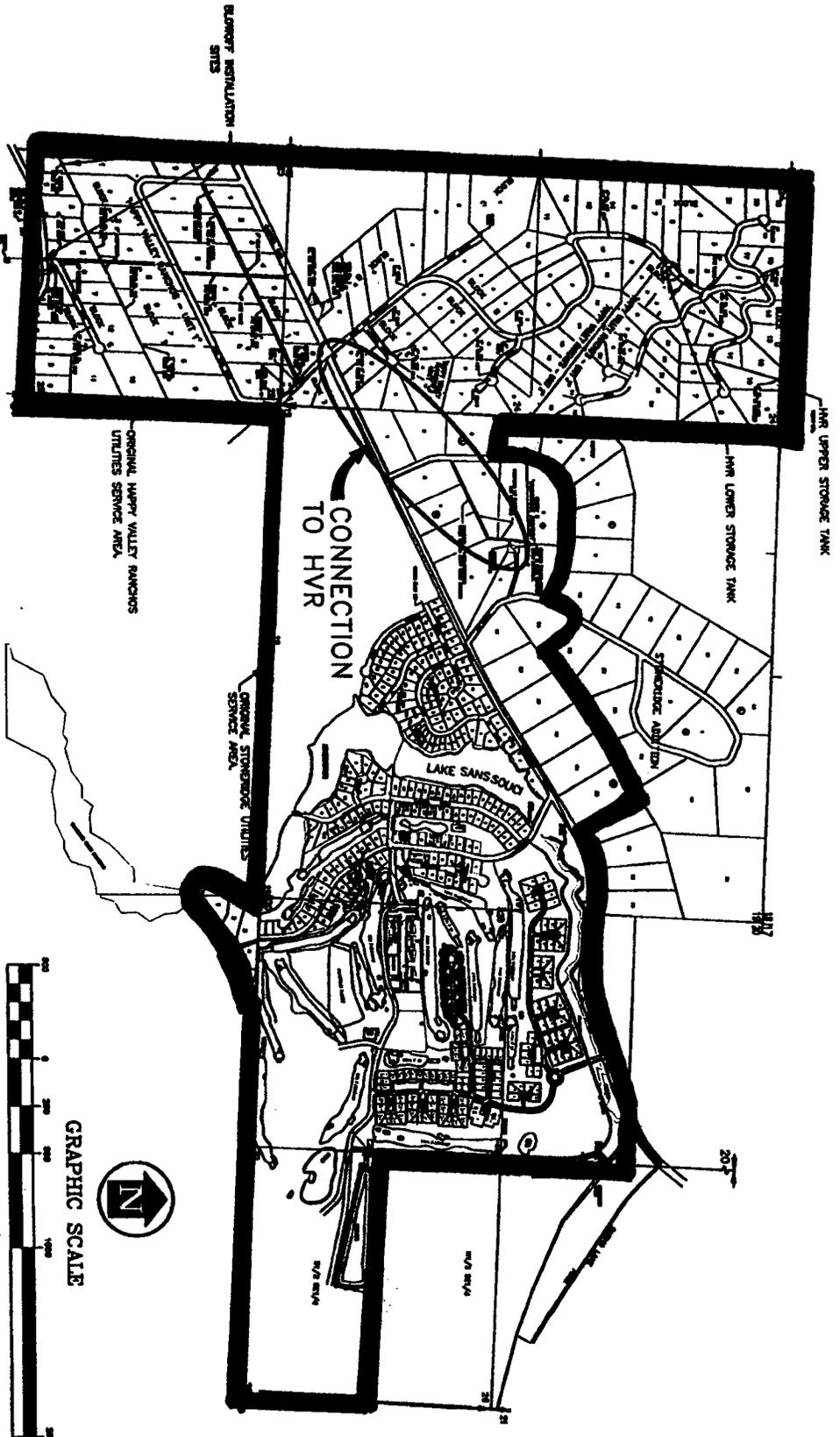
- 1) NE $\frac{1}{4}$,
- 2) SE $\frac{1}{4}$,

Section 25, Township 54 North, Range 6 West Boise Meridian

- 1) NE $\frac{1}{4}$,

Sections 29 & 30, Township 54 North, Range 5 West Boise Meridian.

- 1) Blanchard Creek Acres, Book 4, Page 41, Instrument #315904, filed 3/11/86
 - a. Lots 1-4,

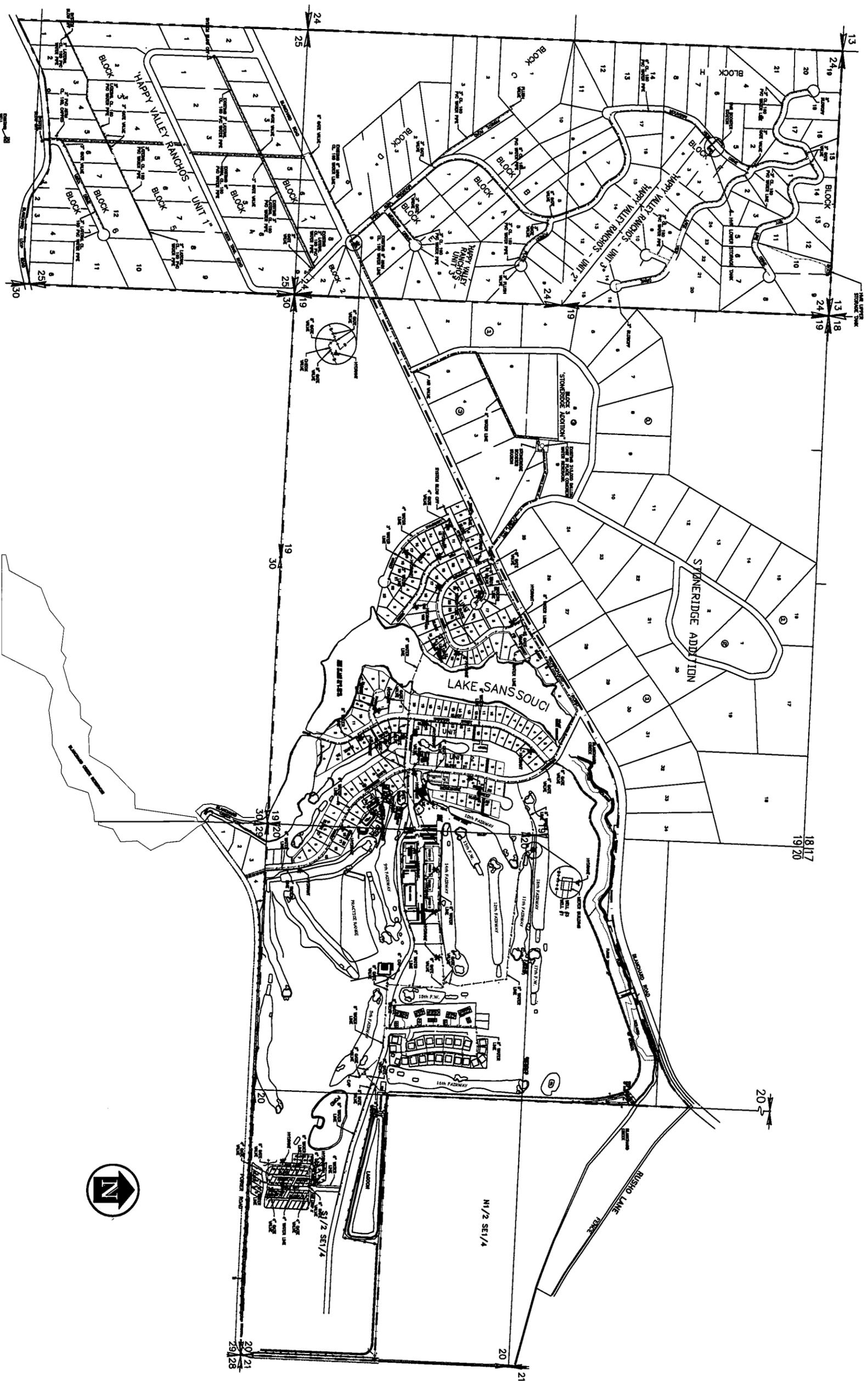


GRAPHIC SCALE

SECTIONS 19, 20, 29 and 30, TWP. 54N., RNG. 5W., AND SECTIONS 24, 25, RNG. 6W., B.M.
 BONNER COUNTY, IDAHO

4.1 SITE PLAN

SCALE IN FEET



SHEET TITLE: WATER SYSTEM MAP
 PROJECT: CDS STONERIDGE UTILITIES L.L.C. BLANCHARD, IDAHO
 DATE: 5-23-04
 SCALE: AS SHOWN
 DRAWN BY: DMH
 DESIGNED BY: JMO
 CHECKED BY: JMO
 FILE: Stoneridgeutilmap
 DATA NO.:



James A. Sewell and Associates
 CONSULTING ENGINEERS
 SPOKANE, WASHINGTON 99201
 (509) 747-5794

No.	DATE	REVISION	DRN/CMTD

ENGINEER'S STAMP
 6/05/06

May 19, 2003

Mary Kent, Administrative Contact
Stoneridge Water Supply System
P O Box 280
Blanchard, ID 83804

RE: Sanitary Survey of Stoneridge Water System, PWS ID1090009

Dear Ms. Kent:

On May 8, 2003 a sanitary survey of the Stoneridge water system was conducted with the assistance of Keith Rusho. A sanitary survey consists of a complete overview of the public water system from the standpoint of compliance with Idaho Rules for Public Drinking Water Systems. As such it can be used as a tool for addressing short and longer term needs to assure compliance with drinking water rules. This can help alleviate problems, which may affect the health of the citizens on the water system. These surveys are conducted every five years for those systems in substantial compliance.

The Stoneridge water system was found to be in compliance with the Rules for Public Drinking Water Systems. There were however two items which must be addressed. They are:

1. A cross connection control/backflow protection program is required.
2. A sample tap with a unthreaded end is required at the well house sample locations.

A cross connection control program consists of bylaws or ordinances within the water system which require that individuals who have certain water uses have devices on their homes to prevent the backflow of water into the water system distribution piping should a loss of pressure occur. The current practice of installing single check valves on all service connections is commendable. If a person were to install an automatic sprinkler system however, a double check valve would need to be installed. This double check valve would also need to be inspected by a certified inspector on an annual basis to insure that it is functioning properly. Other devices are required on certain other uses to protect the water system. Within 45 days of the date of this letter you must submit a draft cross connection control program to DEQ for review.

The smooth bore sampling tap is a minor item and should be installed no later than 30 days from the date of this letter.

In addition to the physical facilities inspection of the water system there are two elements of the survey that are not usually possible to complete during a field inspection. These elements involve the financial and managerial capacity of the water system. We have enclosed the forms for you to complete. Would you please complete them and mail them to the IDEQ office in Coeur d'Alene within 14 days of the receipt of this letter?

I would like to take this opportunity to thank you for allowing us to complete this survey and the time and assistance of Keith Rusho who was very helpful. If you have any questions or comments about the survey report, please do not hesitate to contact me at (208) 769-1422.

Sincerely,

Anthony P Davis
Analyst 3

c: Steve Tanner, DEQ/CDA
Keith Rusho, P O Box 280, Blanchard Idaho 83804

Enc.

State of Idaho Public Water System Sanitary Survey

WATER SYSTEM INVENTORY INFORMATION

Survey Date

PWS #

05/08/2003

(mm/dd/yyyy)

ID1090009

Name of Public Water System: Stoneridge		# of Groundwater Sources:	2	# of Storage Facilities:	1
Date of Last Survey: Date: 07/15/1998		Health District:	DEQ Region: CRO	County: Bonner	
Number of Service Connections: 27		Residential Population:	450	Status: Approved	

Owner Type: Private	Service Category: Residential, Commercial	Date system initially began operating in current configuration: Date: 6/22/1987	Recent Modifications: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date:	Seasonal Operation Dates: Date Open: Date Closed:
Main Operator: Kieth Rusho		Legal Owner's Name: Stoneridge @ Mary Kent		
Home Address: P O Box 280		Owner Address: P O Box 280		
City, State, Zip Code: Blanchard, ID 83804		Telephone: Day: 437-0370 Night: 437-4216	City, State, Zip Code: Blanchard, ID 83804	
E-mail Address:		E-mail Address:		

Is the Main Operator Certified? Yes No What is the Certification Level? Distribution 1

Emergency Contacts: a. Day	name: Kieth Rusho	Tel. No. 208 437-0370
b. Night	name:	Tel. No.

Personel present during evaluation:	
name: Kieth Rusho	Title: Operator
name:	Title:
name:	Title:

Physical location of the PWS (Township, Section, Range)

Samples taken at the time of survey by inspector? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Survey performed by: Name: Anthony Davis Title: Analyst 3	Agency: <input checked="" type="checkbox"/> IDEQ <input type="checkbox"/> Health Dept. <input type="checkbox"/> Other
--	---	---

Have there been any interruptions in service during the past year? Yes No

If yes, comments:

UTILITY OPERATORS

Keith Rusho, Utility Manager - Certified Level I

Shane Yarbrough - Certified Level I

Greg Paterson – Certified Level I

Bureau of Occupational Licenses
Department of Self-Governing Agencies
This person named has met the requirements for the license and has been
granted the license and issued the license to the applicant.

DRINKING WATER OPERATOR
DISTRIBUTION - CLASS 1

GREGORY C PATTERSON
28337 HWY 41
BLANCHARD ID 83804

	DWD1-13001	11/26/2008
Chief, B.O.L.	Inspector	Inspector

**Bureau of Occupational Licenses
Department of Self Governing Agencies**

The person named has met the requirements for licensure and is entitled under the laws and rules of the State of Idaho to practice as a(n)

DRINKING WATER OPERATOR

DISTRIBUTION - CLASS 1

**KEITH D RUSHO
PO BOX 280
BLANCHARD ID 83804**

[Signature]

DWD1-11408

04/16/2006

Chief, B.O.L.

Number

Expires



STATE OF IDAHO

BUREAU OF OCCUPATIONAL LICENSES

June 1, 2006

Owyhee Plaza
1109 Main St., Suite 220
Boise, Idaho 83702-5642
(208) 334-3233
FAX (208) 334-3945
E-Mail licol@ibol.idaho.gov
Website www.ibol.idaho.gov

SHANE YARBROUGH
364 STONERIDGE RD
BLANCHARD ID 83804

RE: Licensure Notification - **DWD1-14579**

Dear Shane Yarbrough:

Congratulations! On behalf of the Idaho DRINKING WATER & WASTEWATER PROFESSIONALS and based on their approval, the Bureau of Occupational Licenses pleased to issue you a license to practice as a DRINKING WATER OPERATOR DISTRIBUTION - CLASS 1 in the State of Idaho.

Your license cards are attached below and will expire on 08/08/2007. Licenses are subject to renewal each year before your birth date. A renewal notice will be sent approximately 6 weeks before that date.

You will be sent a decorative wall certificate as soon as it has been prepared.

Please notify this office immediately of any necessary corrections or changes to your name or address.

Sincerely,

Rayola Jacobsen
Bureau Chief



• D W D 1 - 1 4 5 7 9 •

Bureau of Occupational Licenses

Your license must
Department of Self Governing Agencies
The person named has met the requirements for licensure and is entitled under the laws and rules of the State of Idaho to operate as a(n)

Bureau of Occupational Licenses

DRINKING WATER OPERATOR
DISTRIBUTION - CLASS 1

SHANE YARBROUGH
364 STONERIDGE RD
BLANCHARD ID 83804

Rayola Jacobsen
Chief, B.O.L.

DWD1-14579
Number

08/08/2007
Expires

Stoneridge Ground Water Rights

Stoneridge Utilities (SU), a private company regulated by the IPUC and DEQ operates the water and sewer systems serving the Stoneridge and Happy Valley Ranchos developments. SU is a successor to the Bonner Company, the original developer of the water system. The Bonner Company obtained the original rights to withdraw water from the ground in water right number 96-7085 which was requested in 1968. At that time the requested amount was 5 cfs (2250 gpm). The Bonner Company chose not to update that right in 1983. In 1984, IWR changed the right to 1.89 cfs (850 gpm) based on the installed pumping capacity.

Currently well no. 1 has a capacity of approximately 850 gpm and well no. 2 had a capacity of 600 gpm before it failed. The plan is to discontinue the use of the existing well no. 2 and develop a new well no. 3 that would have a capacity of 600 gpm. The new well would be located near the existing wells, which are located over the Rathdrum aquifer.

The existing municipal water system is designed to be served with two wells having a combined capacity of 1400 gpm. The present system will serve more than 710 Equitant Residential Users (ERUs) and irrigate the golf course. The old well no. 2 will be not be abandoned, but instead held in abeyance for possible redevelopment at a lesser flow rate.

Per my discussion with Bob Haines at the IWR, the new well can be drilled under the existing water right. To legally use both wells at the same time, a new water right needs to be obtained. The new water right would be for municipal purposes in the amount of 650 gpm (1.5 cfs). The right would be continuous through the year. This water right would be for use within the service territory of the water system. The IPUC service territory would be referenced and then as the service territory boundaries are changed, the water right service area would change with the service territory. The new water right would have a current priority date.

The new water right would reference that the water could be withdrawn from any of the three wells operated by Stoneridge Utilities. Regardless of where the second well is located, the new water right should be applied for quickly. Currently there is considerable inter and intra state discussions about the water in the Rathdrum Aquifer, of which the SU wells withdraw from, so it would be good to tie up the rights to the water that is being used as soon as possible.

Bob Haines noted that the results of the adjudication of the surface water rights will continue to govern, in which case the amounts of the surface rights will not change until challenged in court.

Construction Schedule

Construction of the proposed improvements has been completed. Phase I of the improvements connected the Happy Valley Ranchos water system to the Stoneridge water system. Phase II of the construction provided for DEQ mandated control reliability of the pumps.

Stoneridge Water Company

P.O. Box 280

Blanchard, Idaho 83804

Financing of Construction

State Revolving Loan Fund

Phase I	\$ 278,000.00
Phase II	\$ 160,457.00

Owner supplied equity

#304 Structures and Improvements	\$ 378,530.42
#309 Supply Mains	\$ 26,882.77
#311 Power Pumping Equipment	\$ 19,285.27
#334 Meters and meter Installation	\$ 681.94
#335 Hydrants	\$ 10,790.70

Total	\$ 874,628.10
-------	---------------

STONERIDGE WATER COMPANY

P.O. Box 280
 Blanchard, Idaho 83804
Customer Count

Customer group	Customer class	Subtotal by class
----------------	----------------	-------------------

	Residential	
HVR	101	
SR	117	
timeshare	148	
Subtotal		366

	Commercial	
HVR		
SR	5	
timeshare	2	
Subtotal		7

	Irrigation	
HVR		
SR	1	
timeshare		
Subtotal		1

Total Number of Customers	374
---------------------------	-----

STONERIDGE WATER COMPANY

P.O. Box 280

Blanchard Idaho 83804

Ultimate Number of Customers

Ultimate number of Customers to be served by the system

	Final Plats Number of lots approved	Planning Number of lots approved	Subtotal # of lots
Area within Stoneridge			
Lakes Neighborhood	118		
Forest Neighborhood	76		
Fairway Meadows	16		
Golf Course	0		
The VineYards	24	6	
The Fairways		70	
The Fairways, Phase I	22		
The Fairways, Phase II	13		
The Fairways, Future		40	
Creekside At Stoneridge		53	
The Creekside at Stoneridge Phase I		0	
The Creekside at Stoneridge Future Phase		43	
The Ironwood at Stoneridge		33	
Commerical		0	
Undeveloped land east of laske		168	
Undeveloped land west of lake		250	
Motorcoach Village	37	75	
			1044
Happy Valley Ranchos			
Existing	86		
Platted, remaining	59		
			145
Stoneridge Addition			
Existing	7		
Platted, remaining	11		
			18
Ultimate number of customers within the existing service territory			1207

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												2005 DEC Totals	
		JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC		
13	HVR	1	4630	3930	4660	5120	4930	5130	6940	6480	19120	120	19820	4680	85560
67	HVR	1	21800	29540	25320	37190	14340	13540	12080	19060	56830	28380	13800	18550	290430
68	HVR	1	8940	7030	7790	6270	5730	5750	6390	5380	6520	5640	6030	6630	78100
69	HVR	1	12370	7140	6770	7300	14350	6180	10720	18430	30800	21990	9310	9520	154880
70	HVR	1	2730	2060	4420	2060	1160	4200	5800	12960	19460	7330	3150	1970	67300
71	HVR	1	50	160	80	1380	2120	2940	2500	4020	7470	2890	1830	1000	26440
72	HVR	1	4120	5210	3600	3950	5050	4640	4660	19140	21900	5400	4620	3860	86150
73	HVR	1	11980	4840	6460	7260	6450	6080	10250	5960	8510	6100	5270	5020	84180
74	HVR	1	8770	10	0	170	540	260	790	1000	870	770	510	350	14040
75	HVR	1	2420	12160	8820	9380	12360	12050	12540	14960	12270	10020	5200	5540	117720
77	HVR	1	6510	7010	8180	12690	2180	3480	4810	3340	4970	3930	3830	3520	64450
82	HVR	1	5220	5640	9450	7400	5440	10730	14120	11960	25000	17430	6490	10450	129330
84	HVR	1	840	830	750	740	1220	770	1080	590	880	1250	1030	800	10780
85	HVR	1	3250	3510	2830	3360	11310	6030	7270	10070	12080	3690	2700	2700	68800
86	HVR	1	3850	4040	13230	0	4720	7670	10400	20530	22570	10880	3620	2910	104420
87	HVR	1	6250	7310	6020	5540	5200	5450	5950	4240	5280	5100	0	10320	66660
88	HVR	1	2490	3210	2970	3280	2960	3910	5630	7750	5550	4210	3720	2760	48440
89	HVR	1	4440	5680	4530	3820	5540	6630	40990	76820	91130	57560	5970	5020	308130
90	HVR	1	4870	6530	5270	14260	3190	3250	4690	5750	7220	4390	4690	4640	68750
91	HVR	1	2230	2700	2760	2980	44270	9980	10790	29300	18880	10910	2590	2660	140050
92	HVR	1	1770	10650	8810	8340	2720	2640	10910	4770	13350	2570	2760	2870	72160
93	HVR	1	7190	9350	8360	8670	8560	15070	17070	27410	35160	17160	7220	7190	168410
95	HVR	1	4450	6140	6170	6780	14370	7370	5210	4000	4800	3810	4530	4460	72090
96	HVR	1	0	0	0	0	19860	1040	10	20	0	0	0	0	20930
97	HVR	1	5150	6660	5290	6390	0	0	6860	16220	25680	27980	0	4220	104450
98	HVR	1	2580	2560	2090	2200	4520	3990	9200	13130	23660	10040	3210	2600	79780
99	HVR	1	0	0	0	0	0	0	0	0	1150	1150	1230	730	4260
101	HVR	1	4870	5110	3600	4270	8100	7900	15100	24100	30700	20000	4540	4250	132540
102	HVR	1	0	0	0	0	570	0	0	0	0	0	0	0	570
103	HVR	1	4000	4770	3770	4060	4380	8460	66740	48660	60920	52650	20410	3580	282400
104	HVR	1	4230	3110	3020	2780	29550	39480	7180	2380	3460	3640	4390	2820	106040
105	HVR	1	20540	5640	5240	5720	5480	3400	4010	3500	3990	4680	5200	5210	72610

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												2005 12 Month Totals	
		JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC		
106	HVR	1	5240	5550	5190	5200	6500	7540	23760	35010	46700	30160	4710	5100	180660
107	HVR	1	2910	3310	3230	3010	2780	5210	10970	15680	13710	18580	5800	2260	87450
108	HVR	1	1790	1960	2380	1840	1260	1500	1900	1120	1720	1490	1610	1250	19820
109	HVR	1	2130	2580	2080	2380	2990	5530	10580	13420	16910	9180	4040	2310	74130
110	HVR	1	5450	3030	3270	2650	6420	5860	8770	3520	5110	3070	2460	2210	51820
112	HVR	1	1960	1920	1680	2260	7540	8010	9530	6500	9640	5300	2340	2080	58760
113	HVR	1	690	1020	610	730	660	1230	1240	960	1510	1120	710	910	11390
114	HVR	1	710	760	260	860	6460	950	810	110	830	590	740	650	13730
115	HVR	1	2940	3220	2420	2600	2210	2060	5570	25940	7710	38170	2310	2080	97230
116	HVR	1	3570	5490	3880	3740	24900	16270	15650	27750	28290	18670	8210	5920	162340
119	HVR	1	1910	2240	2990	1420	2250	4400	2460	5210	11960	3690	2060	1630	42220
120	HVR	1	0	0	0	0	6460	8700	5800	0	0	0	0	0	20960
121	HVR	1	8740	9960	7620	8860	9820	9740	16620	24880	21000	26970	8130	7640	159980
122	HVR	1	1820	0	8130	3290	4070	2890	2990	2920	6590	3410	4630	2400	43140
124	HVR	1	3470	2610	2500	7280	3360	8200	12250	11500	24910	1250	2830	2310	82470
125	HVR	1	3060	2610	2330	2680	2850	4820	9520	13040	18080	7860	2490	2770	72110
126	HVR	1	3890	4200	4140	4490	4350	4070	5410	6990	8180	4340	2970	3690	56720
127	HVR	1	6770	7890	5760	6920	8120	8550	11580	31510	34780	14340	6560	6740	149520
128	HVR	1	1070	940	860	1380	1970	2790	5650	10650	13270	7000	2100	870	48550
129	HVR	1	6720	8980	7820	7940	636040	14780	10010	13190	12260	8070	8140	6870	740820
130	HVR	1	790	1010	1020	1620	1220	3400	3800	7200	6200	1370	950	980	29560
131	HVR	1	290	580	450	400	470	1350	4290	9010	17600	950	900	480	36770
132	HVR	1	4880	4370	3760	5670	2210	4120	23420	14720	33930	330	20760	4040	122210
133	HVR	1	10	5160	4140	5170	111080	18460	22970	31320	35060	5870	5490	10880	255610
134	HVR	1	0	0	0	0	0	0	0	0	0	0	0	0	0
135	HVR	1	18290	17480	2680	19180	6110	12270	19600	25650	25720	11530	8150	10780	177440
136	HVR	1	0	0	0	0	0	0	0	0	0	0	0	0	0
137	HVR	1	6500	9210	7290	10000	3120	3200	4400	6070	6740	6090	6670	6590	75880
138	HVR	1	50820	3640	3190	4200	4400	5080	5950	11620	19070	10000	6720	24230	148920
139	HVR	1	3820	2690	2220	2820	630	640	820	2880	8770	12610	2940	2500	43340
140	HVR	1	5380	7040	4940	4630	4880	7370	12430	10160	19980	9890	5560	5590	97850
141	HVR	1	3790	1760	1680	1900	3210	8230	16300	21940	30440	7930	1650	10	98840

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												2005 12 Month Totals	
		JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC		
142	HVR	1	5810	5810	5410	6280	24800	16500	17420	10190	12800	11990	4740	5800	127550
143	HVR	1	4490	4590	3840	4400	5010	4470	4020	4570	15990	3010	4760	4350	63500
144	HVR	1	3020	3120	2810	3150	2880	2390	7730	15590	9820	3010	3610	3730	60860
145	HVR	1	2530	1960	1700	2570	1220	1330	1370	960	1710	1300	1080	1220	18950
146	HVR	1	6250	7370	5210	6180	7110	5240	4220	2280	2840	4010	3610	5450	59770
148	HVR	1	4610	5040	4530	4930	7840	7640	9520	13330	23390	14310	3880	4390	103410
149	HVR	1	2830	2420	1840	1660	4080	3920	6400	6650	7130	6720	5530	3750	52930
150	HVR	1	4810	4990	3450	3490	6450	10330	28900	30530	54670	15870	3150	4060	170700
151	HVR	1	8480	9350	7450	8420	10180	5940	6560	10950	22520	6790	7690	8440	112770
152	HVR	1	11200	13620	12820	20760	9560	13190	23740	25040	36770	13800	7720	9220	197440
153	HVR	1	650	750	840	700	990	840	1190	840	950	960	690	890	10290
156	HVR	1	4000	4940	3640	4240	4860	4800	8080	7370	6220	4050	4140	3720	60060
157	HVR	1	0	0	0	0	0	0	0	0	0	0	0	0	0
158	HVR	1	8870	4940	6690	6040	1790	1950	3530	3050	3780	2660	3300	2060	48660
159	HVR	1	3520	3710	2880	3740	350	7630	48000	75810	94870	59780	5160	3390	308840
161	HVR	1	550	590	550	630	1610	6500	7700	12710	16010	6450	480	440	54220
162	HVR	1	140	180	130	140	1270	8400	8970	10500	17480	40	60	80	47390
163	HVR	1	2680	4270	3600	3650	8160	10580	10640	14030	37130	19220	15910	7030	136900
166	HVR	1	5210	6620	5300	6500	3640	5370	7740	8330	13540	5030	4400	4090	75770
178	HVR	1	4130	6340	5560	6270	0	1760	9570	29390	53120	22440	3180	3640	145400
179	HVR	1	6950	4150	1210	1310	9790	10080	4400	4240	13810	2340	1250	6900	66430
180	HVR	1	11040	10250	8500	12280	5920	5240	15620	6760	10560	7000	8760	6490	108420
182	HVR	1	3990	4360	2500	0	1200	3920	7470	4990	4590	4610	1360	3110	42100
184	HVR	1	0	0	0	0	0	0	590	500	1210	510	140	0	2950
186	HVR	1	5410	6540	5720	6570	0	2300	10290	5930	9000	10250	6710	5420	74140
187	HVR	1	5060	6520	5150	5530	0	890	5920	12250	16370	9720	5460	5420	78290
191	HVR	1	4860	4770	3430	4840	0	0	4300	8100	14590	4780	5620	3670	58960
192	HVR	1	4580	5460	9640	49710	0	0	0	9510	12900	4610	5010	4600	106020
198	HVR	1	11170	16730	12640	16330	0	0	0	0	5670	4880	12220	11830	91470
199	HVR	1	620	410	7080	2340	0	0	0	1370	3850	470	160	920	17220
219	HVR	1	12690	15170	12960	20720	0	0	0	0	0	0	13440	12680	87660
222	HVR	1	9590	15280	16450	15650	0	0	0	0	0	0	0	11390	68360

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												12 Month Totals		
		JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC			
232	HVR	0	4860	6820	6150	0	0	0	0	0	0	0	0	0	0	17830
233	HVR	0	0	13490	11950	0	0	0	0	0	0	0	0	0	0	25440
241 &	HVR															0
244	HVR															0
	HVR															0
1	SR	2680	3270	2680	3090	11700	19840	39420	69070	78160	35760	2920	2610	2610	271200	
2	SR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	SR	3500	4820	3830	4370	8980	15470	56640	32130	33530	10820	4380	4450	4450	182920	
4	SR	15660	38640	36480	8540	33360	52140	136330	149920	122730	53770	20300	10670	10670	678540	
5	SR	1640	2100	2160	3440	2900	6140	11970	21590	17630	12200	1960	1440	1440	85170	
10	SR	1330	220	1170	2050	9620	22280	30720	36620	44730	30180	3100	1270	1270	183290	
11	SR	3610	4320	2800	3670	4080	5970	7640	25160	18080	8110	3640	3890	3890	90970	
12	SR	3750	6320	4310	4610	90930	28520	3730	19060	24470	20570	770	2350	2350	209390	
14	SR	0	0	0	0	0	340	13430	23720	22400	12550	1740	0	0	74180	
15	SR	0	0	0	0	0	4620	15380	24140	27990	9850	1670	0	0	83650	
16	SR	3390	3500	3770	2970	9790	18430	25880	50210	55840	21480	3640	2150	2150	201050	
17	SR	0	0	0	0	4500	6110	3370	18140	16920	13640	3550	0	0	66230	
18	SR	0	0	0	0	4500	15700	20390	25240	27420	19610	5160	80	80	118100	
19	SR	0	0	0	0	0	0	7530	47170	45970	50600	16220	0	0	167490	
20	SR	0	0	0	0	7050	28480	19290	37780	22640	25780	12650	10	10	153680	
21	SR	0	0	0	0	1800	3400	3200	4700	2400	3600	2500	0	0	21600	
22	SR	0	0	0	0	15450	12520	20750	28930	24230	15500	5110	3860	3860	126350	
23	SR	0	0	0	0	15190	21710	30730	45620	48100	25700	3350	0	0	190400	
24	SR	0	0	570	1220	19800	25020	19600	13760	16240	15800	8480	830	830	121320	
25	SR	0	0	0	0	710	33880	55510	87640	105230	54380	2070	0	0	339420	
26	SR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	SR	0	0	0	0	4110	32270	29930	34280	35510	36440	3030	0	0	175570	
28	SR	6480	6930	5880	7250	6480	7400	15070	29170	20640	15430	4810	6810	6810	132350	
29	SR	2350	2550	2190	1800	5750	8030	10300	16830	16470	7270	2590	2340	2340	78470	
30	SR	610	310	1240	5770	8800	16210	29000	42990	39200	14250	3810	3980	3980	166170	
31	SR	1730	1730	2550	3040	6720	26740	39250	57150	49680	46050	2500	2870	2870	240010	
32	SR	4760	5150	4040	4260	8870	21200	63430	82840	102980	27370	4310	3890	3890	333100	

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												2005 12 Month Totals			
		JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC				
33	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	SR 1	5400	5520	4280	4470	9720	7690	13130	20760	29900	13490	13490	4510	3980	122850	122850	122850
40	SR 1	11410	15380	13200	16180	3640	6140	4020	8870	11250	12180	12180	9530	10260	122060	122060	122060
41	SR 4	80	310	50	190	30	370	440	690	690	460	460	220	160	3690	3690	3690
42	SR 4	300	380	320	320	610	760	960	2200	970	1410	1410	340	370	8940	8940	8940
43	SR 4	1460	1540	1210	1880	250	600	870	870	930	1160	1160	1320	1350	13440	13440	13440
44	SR 1	3080	2500	2650	2890	3810	4800	9380	8480	10940	8700	8700	2900	2500	62630	62630	62630
45	SR 1	2700	3690	2940	3260	4990	2700	5450	7270	4350	4500	4500	2500	3190	47540	47540	47540
46	SR 1	6850	1540	220	1010	3920	3080	4790	6710	3580	5000	5000	6960	7210	50870	50870	50870
48	SR 1	3580	3190	3150	5500	1210	460	3190	4500	2290	1120	1120	730	4930	33850	33850	33850
51	SR 1	4110	1240	0	5170	2210	2310	6800	1340	4070	4120	4120	2920	980	35270	35270	35270
54	SR 1	30	70	10	10	4730	28190	59630	49520	65400	56060	56060	990	910	265550	265550	265550
56	SR 1	2990	3690	2760	4030	4300	4140	7730	12750	10280	4220	4220	3000	3480	63370	63370	63370
57	SR 1	3050	3250	390	1960	10130	26560	23370	26070	59370	47140	47140	11490	2880	215660	215660	215660
58	SR 1	10600	2700	380	540	2330	72920	78060	96750	94750	36180	36180	3320	4220	402750	402750	402750
59	SR 1	390	3440	2180	5040	4560	610	3650	2600	2230	3270	3270	2650	2480	33100	33100	33100
60	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	SR 1	0	0	370	9320	2740	3570	18860	34590	33660	18640	18640	1750	710	124210	124210	124210
154	SR 1	1110	1550	1340	860	1990	830	640	700	14010	0	0	20	200	23250	23250	23250
165	SR 1	1780	2300	1750	2700	2630	1820	6470	10130	11210	9380	9380	1230	2070	53470	53470	53470
167	SR 1	3560	3390	1280	2350	30	0	0	10	0	1050	1050	2140	2850	16660	16660	16660
168	SR 1	3180	2910	880	2960	20720	38680	39960	56710	63250	29420	29420	6980	2490	268140	268140	268140
169	SR 1	3240	0	4860	0	5180	8120	8340	3390	5190	5980	5980	20	30	44350	44350	44350
170	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	SR 1	0	0	2470	0	460	40	1050	30	530	0	0	230	0	4810	4810	4810
172	SR 1	0	17200	600	0	0	40	1040	2020	500	0	0	6730	2450	30580	30580	30580
173	SR 1	2680	330	0	970	230	660	2780	4120	1940	700	700	540	260	15210	15210	15210
174	SR 1	0	0	0	0	10	30	430	3530	0	3240	3240	10	0	7250	7250	7250
175	SR 1	0	0	0	8630	720	20	2750	2890	650	4310	4310	440	0	20410	20410	20410
176	SR 1	0	0	0	0	38600	0	50	1810	30	640	640	0	0	41130	41130	41130
177	SR 1	80	6920	4180	220	1430	800	220	2590	3670	0	0	270	910	21290	21290	21290

STONERIDGE WATER COMPANY

Water Consumption

Route 1 & 2

Acct. #	Unit Size	2005												2005 12 Month DEC Totals
		JAN.	Book	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT.	NOV.	DEC	
181	SR 1	2310	2520	2060	1790	3390	0	520	2370	2360	2880	2060	1900	24160
183	SR 1	810	1490	10	330	0	3070	1490	3280	1850	1460	290	500	14580
185	SR 1	3180	3670	1370	3690	0	0	130	3780	6700	6960	3490	3680	36650
188	SR 1	4170	5050	2780	3890	0	0	0	350	640	20690	3060	4530	45160
190	SR 1	100	900	0	200	0	0	0	3550	3990	0	50	0	8790
196	SR 1	0	0	0	0	0	0	210	9720	11700	0	7110	0	28740
197	SR 1	0	0	10	20	0	0	0	23590	570	20	10	40	24260
200	SR 1	40	0	0	530	0	0	0	550	1980	0	50	580	3730
201	SR 1	1050	1010	900	1340	0	0	0	1170	11270	950	850	830	19370
202	SR 1	0	0	1380	0	0	0	0	970	0	0	0	0	2350
203	SR 1	0	0	0	0	0	0	0	0	0	0	8360	0	8360
204	SR 1	0	0	0	0	0	0	0	0	0	37770	23830	10	61610
205	SR 1	4350	15020	10110	7100	0	0	0	0	0	4060	5020	4160	49820
206	SR 1	0	0	0	0	0	0	0	0	0	0	2400	0	2400
208	SR 1	140	30	70	20	0	0	0	0	0	370	150	160	940
209	SR 1	0	0	0	720	0	0	0	0	0	1510	80	420	2730
210	SR 1	0	30	0	50	0	0	0	0	0	3370	70	400	3920
211	SR 1	0	0	0	1010	0	0	0	0	0	510	10	0	1530
212	SR 1	10	10	0	0	0	0	0	0	0	650	40	130	840
213	SR 1	170	80	40	530	0	0	0	0	0	0	0	40	860
214	SR 1	220	90	250	80	0	0	0	0	0	0	0	270	910
215	SR 1	250	1830	1610	2040	0	0	0	0	0	0	0	2160	7890
216	SR 1	70	240	30	10	0	0	0	0	0	0	0	0	350
217	SR 1	150	360	100	30	0	0	0	0	0	0	0	0	640
218	SR 1	80	230	920	90	0	0	0	0	0	0	0	0	1320
220	SR 1	4120	4440	3440	4220	0	0	0	0	0	19820	5320	3950	45310
221	SR 1	60	440	310	0	0	0	0	0	0	2410	170	100	3490
223	SR 1	2270	3600	3480	2390	0	0	0	0	0	0	350	2190	14280
224	SR 1	0	0	0	0	0	0	0	0	0	0	200	50	250
225	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0
228	SR 1	0	80	0	0	0	0	0	0	0	0	0	0	80
229	SR 1	0	0	0	0	0	0	0	0	0	0	0	0	0

STONERIDGE WATER COMPANY

Water Consumption

Route 3 4 5 6 8 11

Acct. #	Unit Size	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	12 Month Totals
Pro	com	1	25000	25000	25000	50000	50000	50000	100000	50000	25000	25000	50000	500000
Maint	com	1	5000	5000	5000	10000	10000	10000	20000	10000	5000	5000	10000	100000
Rec	com	1	5000	5000	5000	10000	10000	10000	20000	10000	5000	5000	10000	100000
52	com	1	1990	3040	2760	3360	34640	31590	65540	54970	38850	2780	1730	243950
53	com	1	3600	1920	520	1240	14500	6160	8730	12260	7040	4460	7230	96760
	Irrigation	1				4500000	9000000	13500000	13500000	4500000				45000000
35	res	34	42000	48400	16300	91000	91000	154000	245000	255000	131000	60000	40000	1230700
36	res	38	44000	12000	45000	62000	76000	109000	152000	121000	98000	56000	49000	876000
37	res	38	28000	33000	7000	59000	65000	99000	137000	113000	89000	54000	46000	775000
38	res	38	43000	49000	46000	21000	81000	94000	152000	125000	110000	68000	41000	890000
39	com	1	75000	71000	50000	75000	66000	78000	93000	55000	44000	41000	89000	865000
55	com	1	2400	14500	15500	21600	1900	77400	163500	151400	34300	1500	1000	485000
Total														51162410

STONERIDGE WATER COMPANY

2006 RATE STUDY

Rates

Customer Class	Annual Usage	Number of cust.	Overage Rate	Base Periods Charge per Year	
	Gallons	#	\$/1000 gal	\$/Mo	#
461.1 Metered Sales to Residential Class					
Residential SR	7,267,730	117	\$ 0.67	\$ 38.00	12
Residential HVR	9,091,790	101	\$ 0.67	\$ 38.00	12
Residential - Timeshare	3,771,700	143	\$ 0.67	\$ 38.00	12
461.2 metered sales to commercial Class					
Commercial - CDS	1,040,710	5	\$ 0.67	\$ 38.00	12
Commercial - Timeshare	1,350,000	2	\$ 0.67	\$ 38.00	12
465 Sales to Irrigation Customers					
Golf Course Irrigation	45,000,000	1	\$ 0.67	\$ 38.00	12
Total consumed	67,521,930	369			
Reconnect fee	\$ 266.00				
Overage included in base rate	-	gallons			
Irrigation Discount	0.00%				
	overage Income	Base Charge Income	Total Income		
Residential SR	\$ 4,869	\$ 53,352	\$ 58,221		
Residential HVR	\$ 6,091	\$ 46,056	\$ 52,147		
Residential - Timeshare	\$ 2,527	\$ 67,488	\$ 70,015		
Commercial - CDS	\$ 697	\$ 2,280	\$ 2,977		
Commercial - Timeshare	\$ 905	\$ 912	\$ 1,817		
Golf Course Irrigation	\$ 30,150	\$ 456	\$ 30,606		
<hr/>					
Total Income from water sales			\$ 215,784		
required income from sales			\$ 215,359		



November 8, 2006

StoneRidge Utility Water Connections Fees

Currently StoneRidge Utility is faced with two types of water connections costs:

1. The installation of a water meter where the curb stop has been installed at the property line by the owner or developer (new development). This process includes parts and materials for the meter and labor to do the installation. Parts and materials are approximately \$500 to \$700 depending on piping size. Installation is \$500 to \$800 depending on the location and depth of service.
2. The installation of the water meter where no curb stop has been installed to the property line (old development and HVR). With this scenario there is other cost associated with the installation prior to the above costs of the actual meter installation. There are costs of locating the distribution line, costs to cut or boar the roadway, costs to tap the line and cost to connect the tap to the shut-off. Over the past 2 years these costs have varied from \$800 to \$2300 plus the meter costs above.

Based on the above costs StoneRidge Utility requests they be allowed to charge \$1200 to cover the average costs for parts and installation of a $\frac{3}{4}$ inch water meter and stop and waste valve.

With the uncertainty of costs for additional work associated with some hook-ups, and to insure rate payers do not end up subsidizing these costs, we are requesting StoneRidge Utility be allowed to bill for time and materials associated with any additional costs required to install a $\frac{3}{4}$ inch water meter and stop and waste valve.

These estimates are based off of actual 2004, 2005 and 2006 cost submitted by Bellomy Excavation, the subcontractor for StoneRidge Utility, providing installation and materials associated with residential water meter installations.

Wayne Benner,
Development Director
StoneRidge Utility

STONERIDGE WATER COMPANY

Expenses

		2005 Actual	Estimated 2007	Subtotal 2007
IPUC EXPENSE ACCOUNTS FOR STONERIDGE UTILITIES LLC-WATER				
601.1-6 Labor O&M		33,491.95	48,000.00	
601.8 Labor A&G		7,350.00	8,500.00	
604 Employee Pensions		3,010.37	3,500.00	
615-16 Power Purchased		12,991.16	20,000.00	
618 Chemicals				
620.1-6 Materials & Supplies O&M		10,580.13	14,500.00	
620.7-8 Materials & Supplies A&G				
631-34 Professional Services		138.51	200.00	
635 Water Testing		643.00	1,000.00	
636 Contract Services		11,492.21	14,000.00	
650 Transportation		511.31	3,000.00	
656-59 Insurance		1,967.14	2,200.00	
666 Rate Case Expense (Amortization)		-	1,000.00	
667 Regulatory Comm Exp				
675 Misc.		60.44	100.00	
408.10 Regulatory				
408.11 Property Taxes		2,427.27	5,000.00	
408.12 Payroll Taxes		3,626.13	4,000.00	
408.13 Other Taxes				
TOTAL EXPENSE FROM OPERATIONS		88,289.61		125,000.00
Debt				
HVR Phase I SRLF - HVR customers	278,000	Prin & Int	17,002	\$ 17,002
	2%	Ann Interest Rate		
	20	yrs		
Collect 1 yrs payment in first 5 yrs	20%	Bond Reserve	3,400	\$ 3,400
Phase II SRLF - all customers	160,457	Prin & Int	9,813	\$ 9,813
	2%	Ann Interest Rate		
	20	yrs		
Collect 1 yrs payment in first 5 yrs	20%	Bond Reserve	1,963	\$ 1,963
Rate Base (See Rate Base Worksheet)				
Total Plant in Use			\$ 436,171	
Prior years Depreciation			\$ 23,152	
			\$ 413,019	
Rate of Return	11%			45,432
403 Current year Amortization/Depreciation				23,152
Total Expenses				\$ 225,761

STONERIDGE WATER COMPANY 2006 RATE STUDY Income

	2005 Actual	Projected 2007
Total Expenses	\$ -	\$ 225,761
Income from HVR Surcharge for Phase I		\$ (17,002)
		\$ (3,400)
Income from Phase II included in expenses		
271 Income from hookups		
Income from hookups, (equal to expenses)	\$ 10,475	\$ 10,000
Required Operating Income		\$ 215,359

461.1 Metered Sales to Residential Class		
Residential SR	\$30,260	\$ 58,221
Residential HVR	\$26,968	\$ 52,147
Residential - Timeshare	\$3,532	\$ 70,015
461.2 metered sales to commercial Class		
Commercial - CDS	\$1,512	\$ 2,977
Commercial - Timeshare	\$885	\$ 1,817
465 Sales to Irrigation Customers		
Golf Course Irrigation	\$19,500	\$ 30,606
Projected Operating Income	\$ 82,657	\$ 215,784

HVR Surcharge for Phase I		
Required income	Princpal & Inte	\$ 17,002
Collect 1 yrs payment in first 5 yrs	Bond Reserv	\$ 3,400
		\$ 20,402
Number of customers		101
Monthly surcharge for Phase I per month		\$ 16.83

STONERIDGE WATER COMPANY

2006 RATE STUDY

Revenue Requirement

- 6015 Administrative Staff
- 2005 actual \$6,185
 - 2007 Revenue requirement = \$7,000
 - Salary expenses are expected to increase at a rate of 6-8 % per year. The salary expense was increased at a rate of 6% per year for two years.
 - This full time position is split evenly between the water and sewer utilities.
- 6018 Development Manager
- 2005 actual \$7,350
 - 2007 Revenue Requirement = \$8,500
 - Salary expenses are expected to increase at a rate of 6-8 % per year. The salary expense was increased at a rate of 7.5 % per year for two years.
 - This is a part time supervisory position.
- 6024 Back up assistant
- 2005 actual \$6,182
 - 2007 Revenue Requirement = \$15,000
 - Salary expenses are expected to increase at a rate of 6-8 % per year. This position was filled by two different individuals for a total of less than 8 months during the year 2005. Currently this position is a full time position, split evenly between water and sewer utilities.
- 6025 Water Superintendent
- 2005 actual \$16,000
 - 2007 Revenue Requirement = \$20,000
 - The salary expenses for this position are expected to increase faster than normal because the qualifications and responsibilities of this position are changing. The addition of the Happy Valley Ranchos service territory has increased the complexity and number of customers being served. The position has been expanded to include the supervision of back up assistant and more temporary contractors.
- 6050 Bonuses
- 2005 actual \$2,250
 - 2007 Revenue Requirement = \$3,000
 - This item has been increased at a rate of 9% per year.

STONERIDGE WATER COMPANY 2006 RATE STUDY

- 6055 Payroll Taxes
- a. 2005 actual \$3,626
 - b. 2007 Revenue Requirement = \$4,000
 - c. This item has been increase at 5% per year. This item is increasing with the increased payroll.
- 6056 Payroll processing fees
- a. 2005 actual \$192
 - b. 2007 Revenue Requirement = \$300
 - c. These fees are expected to increase \$100 during the next two years.
- 6057 Workers Comp
- a. 2005 actual \$1,087
 - b. 2007 Revenue requirement = \$1,200
 - c. These fees are expected to go up with the increase in payroll costs.
- 6060 Employee Ins./benefits
- a. 2005 actual \$3,010
 - b. 2007 Revenue Requirement = \$3,500
 - c. These costs are expected to increase slightly faster than the payroll costs.
- 6063 401k employer matching
- a. 2005 actual \$1,320
 - b. 2007 Revenue Requirement = \$1,500
 - c. These costs are expected to increase as the payroll cost increase.
- 6201 Education / training
- a. 2005 Actual \$474
 - b. 2007 Revenue requirement = \$1,000
 - c. The number of full time employees has increased as has the complexity of the system, so it is expected that the amount spent on training will double.
- 6204 Legal
- a. 2005 Actual \$139
 - b. 2007 Revenue requirement = \$200
 - c. The budget has been increased \$60.
- 6223 Office supplies
- a. 2005 Actual \$339
 - b. 2007 Revenue requirement = \$500

STONERIDGE WATER COMPANY 2006 RATE STUDY

- c. The budget has been increased \$160. Better operation of the system will require better record keeping.

- 6229 Telephone / Water
 - a. 2005 Actual \$743
 - b. 2007 Revenue requirement = \$1,000
 - c. The additional employee is requiring additional communications expenses.

- 6234 Postage
 - a. 2005 actual \$758
 - b. 2007 Revenue requirement = \$1,000
 - c. The number of customers is expected to increase 20% each year. The increase is 15% per year for both the increase in the number of customers and the increase in rates.

- 6234 Vehicle allowance
 - a. 2005 actual \$511
 - b. 2007 Revenue requirement = \$3,000
 - c. The cost of operating the vehicle was not correctly reported in 2005. Currently the water and sewer system share the use of two pickups, and will be adding a utility vehicle to the fleet. Other divisions within Stoneridge have been carrying the cost of the vehicles and in effect subsidizing the water and sewer systems. The allowance for operating the vehicles has been increased to reflect the full cost of ownership of this three vehicle fleet.

- 6283 Entertainment
 - a. 2005 actual \$8
 - b. 2007 revenue requirement = \$0

- 6291 Ownership costs
 - a. 2005 actual \$53
 - b. 2007 Revenue Requirement = \$100
 - c. .

- 6308 Electricity/Gas
 - a. 2005 actual \$12,991
 - b. 2007 revenue requirement = \$20,000
 - c. The supplier of electricity to Stoneridge has already announced a 20% increase in the cost of electricity. The revenue requirement has been raised 25% each year due to the uncertainty of future power costs.

STONERIDGE WATER COMPANY 2006 RATE STUDY

- 6856 Water Hook ups
- a. 2005 actual \$11,477
 - b. Revenue requirement = \$10,000
 - c. This value has been set to equal the revenue from hook ups. If the number of hook ups changes, the cost and income should change together to net a zero expense.
- 6862 R & M Water system
- a. 2005 actual \$7,639
 - b. 2007 revenue requirements = \$10,000
 - c. Spending for repairs and maintenance has been increased 15% per year. The level of spending for maintenance and repairs for the HVR portion has been at minimum levels for a number of years. The HVR system needs to be brought up to the level of maintenance equal to the original Stoneridge system. The system has been upgraded to provide a safer, more reliable system. The cost of maintenance is expected to increase for a few years before leveling off.
- 6866 Water testing
- a. 2005 actual \$643
 - b. 2007 revenue \$1,000
 - c. The cost of testing has been increased \$357. This brings the cost of testing closer to the average cost. Testing costs vary from year to year, depending on which testing is required each year. Testing for all contaminants is not done every year.
- 6875 Outside services
- a. 2005 actual \$0
 - b. 2007 revenue requirements = \$4,000
 - c. The water system has been using the backhoe owned by other divisions of Stoneridge and not been paying for the use of this equipment. In the future the water utility needs to pay for the use of a backhoe from the other Stoneridge divisions or rent backhoe services from an independent operator.
- 8100 Real Estate Taxes
- a. 2005 actual \$2,427
 - b. 2007 Revenue requirements = \$5,000
 - c. The real estate taxes in north Idaho have been increasing upwards of 25%. It has been assumed that the taxes will increase at a rate of 11% per year.
- 8106 Licenses & Fees

STONERIDGE WATER COMPANY 2006 RATE STUDY

- a. 2005 actual \$627
- b. 2007 revenue requirement = \$1,000
- c. The licenses and fees have been increased \$373.

8140 Property insurance

- a. 2005 actual \$1,967
- b. 2007 revenue requirement = \$2,200
- c. It has been assumed that the cost of insurance will increase at a rate of 6% per year.

CASE NO. SWS-W-06-01

CDS STONERIDGE UTILITIES LLC'S

LIST OF CUSTOMERS AND TWO

BILLING SAMPLES

WERE NOT SCANNED

FOR PRIVACY REASONS



StoneRidge Utilities
P.O. Box 298
Blanchard, ID 83804
(208) 437-3148, Ext. 21 or 37
Keith Rusho, Utilities Operator
(208) 437-0370

Customer:
Acct. #:
Address:

Date

INITIAL NOTICE

DELINQUENT WATER BILL

You are hereby notified that you are delinquent in the payment of charges for water service provided by StoneRidge Utilities. Our records indicate that the balance of your account now stands at \$_____.

in accordance with IDAPA 31.21.01, Rule 305, if this balance is not paid or if payment arrangements are not made by the _____ of _____, your **WATER SERVICE WILL BE DISCONNECTED WITHIN SEVEN DAYS AFTER THAT DATE.**

To avoid termination, please make payment in full or contact us at (208) 437-3148 to **make arrangements for payment.**

Termination may be delayed by:

- 1.) Providing a physician's certificate to the existence of a medical emergency.
- 2.) An informal or formal complaint concerning termination may be filed with the utility or the Commission. Service will not be terminated on the ground relating to the dispute between the customer and the utility before resolution of the complaint. Idaho Public Utilities Commission, P.O. Box 83720, Boise, ID. 83720 – 1-800-432-0369.

Termination of service in no way relieves you of your obligation to pay for all services prior to termination.

There will be a \$50.00 charge for restoration of service.

StoneRidge Utilities will assist you in making arrangements that do not require immediate payment in full if you contact us at (208) 437-3148.



StoneRidge Utilities
P.O. Box 298
Blanchard, ID 83804
(208) 437-3148, Ext. 21 or 37
Keith Rusho, Utilities Operator
(208) 437-0370

Customer:
Acct. #:
Address:

Date

FINAL NOTICE

DELINQUENT WATER BILL

You are hereby notified that you are delinquent in the payment of charges for water service provided by StoneRidge Utilities. Our records indicate that the balance of your account now stands at \$_____.

In accordance with IDAPA 31.21.01, Rule 305, if this balance is not paid or if payment arrangements are not made by the _____ of _____, your **WATER SERVICE WILL BE DISCONNECTED WITHIN 24 HOURS.**

To avoid termination, please make payment in full or contact us at (208) 437-3148 to **make arrangements for payment.**

Termination may be delayed by:

- 1.) Providing a physician's certificate to the existence of a medical emergency.
- 2.) An informal or formal complaint concerning termination may be filed with the utility or the Commission. Service will not be terminated on the ground relating to the dispute between the customer and the utility before resolution of the complaint. Idaho Public Utilities Commission, P.O. Box 83720, Boise, ID. 83720 – 1-800-432-0369.

Termination of service in no way relieves you of your obligation to pay for all services prior to termination.

There will be a \$50.00 charge for restoration of service.

StoneRidge Utilities will assist you in making arrangements that do not require immediate payment in full if you contact us at (208) 437-3148.



March 1, 2006

GENERAL POLICY

FOR THE CONTROL OF BACKFLOW AND CROSS CONNECTIONS

1. Purpose of Policy

- To protect the safe drinking water supply of STONERIDGE UTILITY L.C. from the possibility of contamination or pollution by requiring compliance with state and local plumbing codes, health regulations, osha and other applicable industry standards for water system(s) or private water system(s). Compliance with these minimum safety codes will be considered reasonable vigilance for prevention of contaminants or pollutants which could backflow into the public water systems: and,
- To promote reasonable elimination or control of cross connections in the plumbing fixtures and industrial piping system(s) of the consumer, as required by state and local plumbing codes, health regulations, osha and other applicable industry standards to assure water system safety: and
- To provide for the administration of a continuing program of backflow prevention which will systematically and effectively prevent the contamination or pollution of all drinking water systems.

2. STONERIDGE UTILITY L.C. Responsibility

- STONERIDGE UTILITY L.C. shall be responsible for the protection of the drinking water distribution system from foreseeable conditions leading to the possible contamination or pollution of the drinking water system due to the backflow of contaminants or pollutants into the drinking water supply.
- Drinking water system surveys/inspections of the consumer's water distribution system(s) shall be conducted or caused to be conducted by individuals deemed qualified by and representing STONERIDGE UTILITY L.C. Survey records shall indicate compliance with the aforementioned health and safety standards. All such records will be maintained by STONERIDGE UTILITY L.C.
- STONERIDGE UTILITY L.C. shall notify in writing, all consumers of the need for the periodic system survey to insure compliance with existing applicable minimum health and safety standards.

- Selection of an approved backflow prevention assembly for containment control required at the service entrance shall be determined from the results of the system survey.
- No water service connection to any premises shall be installed or maintained by the STONERIDGE UTILITY L.C. unless the water supply is protected as required by State laws, regulations, codes, and this policy. Service of water to a consumer found to be in violation of this policy shall be discontinued by the water purveyor after due process of written notification of violation and an appropriate time suspense for voluntary compliance, if (1) A backflow prevention assembly required by this policy for control of backflow and cross connections is not installed, tested, and maintained, or (2) If it is found that a backflow prevention assembly has been removed or by-passed, or (3) If an unprotected cross connection exists on the premises, or (4) If the periodic system survey has not been conducted. (Service will not be restored until such conditions or defects are correct.)
- The customer's system(s) shall be open for inspection at all reasonable times to authorized representatives of the water purveyor to determine whether cross connections or other structural or sanitary hazards, including violation of this policy exist and to audit the results of the required survey.
- Whenever the public water purveyor deems a service connection's water usage contributes a sufficient hazard to the water supply, an approved backflow prevention assembly shall be installed on the service line of the identified consumer's water system, at or near the property line, or immediately inside the building being served; but, in all cases, before the first branch line leading off the service line.
- The type of protective assembly required shall depend upon the degree of hazard which exists at the point of cross connection (whether direct or indirect), applicable to local and state requirements or resulting from the required survey.
- All presently installed backflow prevention assemblies which do not meet the requirements of this section but were approved assemblies for the purposes described at the time of installation and that have been maintained, may be excluded from these rules so long as the water purveyor is assured that they will satisfactorily protect the public water system. Whenever the existing assembly is moved from the present location or, requires more than minimum maintenance or, when the water purveyor finds that the operation or maintenance of this assembly constitutes a hazard to health, the unit shall be replaced by an approved backflow prevention assembly meeting the local and state requirements.
- It shall be the responsibility of the consumer at any premises where backflow prevention assemblies are installed to have certified survey/inspections, and operational tests made at least once per year at the consumer's expense. In those instances where the Public Water Purveyor deems the hazard to be great, he may require certified surveys/inspections and test at a more frequent interval. It shall be the duty of the Public Water Purveyor to see that these tests are made according to the standards set forth by the State and local regulations.

- No backflow prevention assembly shall be installed so as to create a safety hazard. Example: Installed over an electrical panel, steam pipes, boilers, pits, or above ceiling level.
- If violations of this policy exist or if there has not been any corrective action taken by the consumer within 10 days of the written notification of deficiencies noted within the survey, then the Public Water Purveyors shall deny or immediately discontinue service to the premises by providing a physical break in the service line until the customer has corrected the condition(s) in conformance with the State and local statutes relating to plumbing, safe drinking water supplies and the regulations adopted pursuant thereto.

3. Consumer's Responsibility

- To comply with this policy as a term and condition of supply and consumer's acceptance of service is admittance of his/her awareness.
- It shall be the responsibility of the consumer to purchase, install, test and maintain any backflow prevention device/assembly required to comply with this policy.

4. Plumbing Official Responsibility

- The plumbing official's responsibility to enforce the applicable sections of the plumbing code begins at the point of service (downstream or consumer side of the meter) and continues throughout the developed length of the consumer's water system.
- The plumbing official will review all plans to ensure that unprotected cross connections are not an integral part of the consumer's water system. If a cross connection cannot be eliminated, it must be protected by the installation of an air gap or an approved backflow prevention device/assembly in accordance with the State Plumbing Code.
- Water vacating the drinking water supply must do so via approved air gap or approved mechanical backflow prevention assembly, properly installed and in accordance with the State Plumbing Code.

5. Certified Backflow Assembly Technicians, Surveyors or Repair Persons Responsibilities:

- A Certified Technician shall perform all tests of the mechanical devices/assemblies and be responsible for the competence and accuracy of all tests and reports. They shall be equipped with, and be competent to use, all necessary tools, gauges, and other equipment necessary to properly test, and maintain backflow assemblies.
- Whether employed by the consumer or a utility to survey, test, or maintain backflow prevention assemblies the Certified Backflow Technicians, Surveyors or Repair Persons will have the following responsibilities.
 - Insuring acceptable testing equipment and procedures are used for testing, repairing or overhauling backflow prevention assemblies.

- Insuring such testing and/or repair is reported to the consumer and water purveyor.
- The report shall include the list of materials or replacement parts used.
- Insuring replacement parts are equal in quality to parts originally supplied by the manufacturer of the assembly being repaired.
- Insuring that there is no change in the design, material or operational characteristics of the assembly during testing, repair or maintenance.
- Insuring their license is current, the testing equipment being used is acceptable to the state, and is in proper operating condition.

The Certified Technician conducting the test must tag each double check valve, pressure vacuum breaker, reduced pressure backflow assembly and high hazard air gap, showing the serial number, date tested and by whom.

In the case of a consumer requiring a commercially available technician, any certified technician is authorized to make the test and report the results of that test to the consumer and water purveyor.

DEFINITIONS

FOR THE CONTROL OF BACKFLOW AND CROSS CONNECTIONS

Water Purveyor: STONERIDGE UTILITY L.C., is invested with the authority and responsibility for the implementation of an effective cross connection control program and for the enforcement of the provisions of this policy.

Approved Backflow Assembly: Accepted by the Department of Health, Bureau of Drinking Water/Sanitation, as meeting an applicable specification or as suitable for the proposed use.

Auxiliary Water Supply: Any water supply on or available to the premises other than the purveyor's public water supply will be considered as an auxiliary water supply. These auxiliary waters may include water from another purveyor's public potable water supply or any natural source(s) such as a well, spring, river, stream, harbor, etc, or "used waters" or "industrial fluids". These waters may be contaminated or polluted or they may be objectionable and constitute an unacceptable water source over which the water purveyor does not have authority for sanitary control.

Backflow: The reversal of the normal flow of water caused by either backpressure or back-siphonage.

Back-Pressure: The flow of water or other liquids, mixtures, or substances into the distribution pipes of a feeding distribution pipes of a potable water system from any source(s) other than the intended source.

Back-Siphonage: The flow of water or other liquids, mixtures, or substances into the distribution pipes of a potable water supply system from any source(s) other than the intended source, caused by the reduction of pressure in the potable water supply system.

Backflow Prevention assembly: An assembly or means designed to prevent backflow. Specifications for backflow prevention assemblies are contained within the Uniform Plumbing Code Chapter 6 and IDAPA 58.01.08.

Contamination: Means a degradation of the quality of the potable water supply by sewage, industrial, industrial fluids or waste liquids, compounds or other materials.

Cross Connection: Any physical connection or arrangement of piping or fixtures, which may allow non-potable water or industrial fluids, or other material of questionable quality to come in contact with potable water inside a distribution system. This would include any temporary connections, such as swing connections, removable sections, four way plug valves, spools, dummy sections of pipe, swivel or change-over devices or sliding multiport tubes or other plumbing arrangements.

Cross Connection-Controlled: A connection between a potable water system and a non-potable water system with an approved backflow prevention assembly properly installed and maintained so that it will continuously afford the protection commensurate with the degree of hazard.

Cross Connection-Containment: The installation of an approved backflow assembly at the water service connection to any customer's premises where it is physically and economically infeasible to find and permanently eliminate or control all actual or potential cross connections within the customer's water system; or, it shall mean the installation of an approved backflow prevention assembly on the service line leading to and supplying a portion of a customer's water system where there are actual or potential cross connections which cannot be effectively eliminated or controlled at the point of the cross connection (isolation).

MODIFICATIONS TO TARIFF

Residential Customers (including the time share and condo dwelling units)

Customers Charge: \$38.00 per month per dwelling unit

Commodity Charge \$0.67 per 1,000 gallons for all consumption

Commercial Customers

Customers Charge: \$38.00 per month per unit

Commodity Charge: \$0.67 per 1,000 gallons for all consumption

Irrigation

Customers Charge: \$38.00 per month

Commodity Charge: \$0.67 per 1,000 gallons for all consumption

Non-Recurring Charges

Re-Connect Fees:

During Office Hours (requires 24 hr notice for service): \$278.00
(Equal to 6 month's base charges plus \$50.00)

After Office Hours (requires 48 hr notice for service): \$328.00
(Equal to 6 month's base charges plus \$100.00)

Hookup Charge for New Water Service Connection:

A non-refundable hook-up fee of \$1200.00 shall be charged for parts and labor to install a curb stop and ¾ inch water meter. Cost for Additional work, including larger meters, shall be the responsibility of the Customer and mutually agreed to in writing prior to installation.

GENERAL RULES & REGULATIONS FOR SMALL WATER UTILITIES

2. DEFINITIONS

2.5 DELETE "Connection or Hook-Up Fee ----non-recurring charge paid by a Customer requesting service for partial or full recovery of the Company's cost of providing a new service connection" and ADD "Connection or Hook-Up-----one time connection to the Utility's supply line consisting of a water meter and stop and waste valve on the customers side of the water meter. Said meter and valve and the operation of such are the responsibility of the Utility Company. Any unauthorized use of or shutting off of valves is strictly prohibited."

2.18 ADD "Irrigation Charges – Irrigation services may be discontinued, disconnected or regulated by the Utility Company if determined necessary for the Utility Company to insure water availability for the Residential, Time Share and Commercial Users."

3. SERVICE FOR NEW CUSTOMERS

3.2 DELETE "may"-----ADD "shall"

3.5 (e) ADD of the Company "or State".

6. BILLING AND PAYMENT

6.2 ADD.....applicable rate schedule, "or weather related / emergency issues take precedence"

7. METERING

7.2 ADD.....obtaining meter readings ", making repairs or winterizing."

7.6 ADD.....prevention of fraud "or water leakage".

8. CUSTOMER PLUMBING AND APPLIANCES

8.3 ADD.....shutting off the water "by the Customer".... for. ADD "A stop-and-waste valve will be installed on the customer's side of the water meter as part of the water meter installation. Shutting off said valve or water meter is prohibited by anyone other than an authorized agent of the Utility Company."

8.6 DELETE Section and ADD “NO other water supply of any source shall be connected to the Customers system. " The Utility Company may require an approved backflow device be installed at the service connection or another location to prevent contamination of the Utility’s Water Supply, if determined necessary by the Utility Company. The cost of installation and maintenance of a backflow device shall be the responsibility of the Customer.”

9. INSTALLATION OF SERVICE CONNECTIONS

9.3 DELETE SECTION and ADD....NEW “All costs for Installation of Service Connections will be paid prior to installation. Fees and completed applications shall be submitted to the Utility Company a minimum of 30 days prior to the requested installation. Fees and applications must be accompanied with an approved building location or building permit issued by Bonner County.”

9.4 ADD.....NEW “The cost for any additional services, work or parts except those associated with the installation of a stop and waste valve and ¾ inch water meter shall be the responsibility of the Customer”.

11. DISCONNECTION AND RECONNECTION OF SERVICE

11.5 ADD.....for maintenance, “expansion or change of ownership”.... and,

12. EXTENSION OF WATER MAINS

12.1 ADD.....material basis “extensions for a specific customer, shall be done at the customer’s expense as mutually agreed upon by the Customer and the Utility Company”

13. MISCELLANEOUS

13.1 DELETE....”or tape for more than (1) week without the written permission and consent of the Company” and ADD....her water service “at any time.”

13.2 ADD....case of emergency “,or unless authorized by the Utility Company”

13.4 ADD....shortage of water “,or as requested by any outside Agencies”

13.5 ADD.....all parties concerned “and a reconnect fee paid in full”

13.7 ADD.....the Company’s property “including performing a disconnection and/or reconnection”

13.11 ADD “Where a Home Owners Association is put in place to govern the operations of a multiple number of Units and the Home Owners Associations chooses to collect dues to pay for utilities, the Utility Company may submit one billing to the Association which shall include Customer Charges equivalent to the number of units within the Association and Commodity Charge equivalent to the number of units within the Association plus any Commodity Charge that may be assessed to cover common area water usages.”