

UNITED WATER IDAHO

Details of Adjustments to
Operation and Maintenance Expense
At Present Rates

Adjustment No. 14

<u>Line No.</u>	<u>Description</u>	<u>Amount</u>
1.	Annualize expense of Customer Information System support	
2.	To annualize the Customer Information System support expense. CIS became operational during the test year, in November 1998.	<u>\$ 114,603</u>

Details

3.	Pro Forma CIS Support	\$ 339,487	
4.	Pro Forma Bill Print	\$ 55,180	
5.	Pro Forma Desktop Configuration	<u>\$ 8,337</u>	
6.	Total Pro Forma CIS support expense		\$ 403,004
7.	Test Year Expense		<u>\$ 288,401</u>
8.	Adjustment		<u>\$ 114,603</u>