

UNITED WATER IDAHO

PLANT ADDITIONS AND RETIREMENTS - 10/01/99 TO 4/30/00

PROJECT NUMBER	DESCRIPTION	ACTUAL ADDITION	RETIRE AMOUNT	COST TO REMOVE	SALVAGE VALUE
SOURCE OF SUPPLY					
C98A002	ASR - SWIFT WELL	\$ 53,331	\$0	\$0	\$0
C98A004	GROUND WATER RIGHTS	\$ 200,000	\$0	\$0	\$0
C99A001	LANDSCAPING WELL SITES	\$ 9,169	\$0	\$0	\$0
C99A002	MASTER METER CHANGEOUT - ANNUAL	\$ 55,000	\$9,118	\$360	\$0
C99A005	SURFACE WATER RIGHTS - ANNUAL	\$ 115,000	\$0	\$0	\$0
C99A007	WILSON PROP WATER RIGHTS PURCHASE	\$ 395,000	\$0	\$0	\$0
C99A015	TAGGART #2 MOTOR	\$ 7,331	\$2,115	\$125	\$0
C99A106	SPURWING PUMP	\$ 26,778	\$4,800	\$1,025	\$0
C00A001	COLLECTOR #3 REHAB	\$ 300,000	\$20,000	\$2,000	\$0
TOTAL SOURCE OF SUPPLY ADDITIONS		\$1,161,609	\$36,033	\$3,510	\$0
TREATMENT					
C98B002	CL - WSM #3	\$ 29,700	\$0	\$0	\$0
C98B005	MARDEN WTP EXPANSION	\$ 41,410	\$0	\$0	\$0
C99B001	DRAINFIELD INSTALLATIONS	\$ 7,485	\$0	\$0	\$0
C99B003	WELL FACILITY - DISINFECTION	\$ 3,637	\$0	\$0	\$0
C99B102	WTP INTAKE SCREEN	\$ 82,241	\$0	\$0	\$0
C00B001	CHLORINE EQUIPMENT - AMMONIA	\$ 85,000	\$0	\$0	\$0
TOTAL TREATMENT ADDITIONS		\$ 249,473	\$0	\$0	\$0
PUMPING PLANT					
C98C109	SPURWING TELEMETRY/CHEM FEED	\$ 2,236	\$0	\$0	\$0
C99C001	TELEMETRY FOR SOUTH COUNTY	\$ 15,646	\$0	\$0	\$0
C99C002	CONFINED SPACE UPGRADES	\$ 12,282	\$0	\$0	\$0
C99C004	RADIO EQUIPMENT	\$ 14,769	\$0	\$0	\$0
C99C005	ROGER HEIGHTS BOOSTER STATION	\$ 2,731	\$0	\$0	\$0
C99C007	SCADA REPL AND COMMUNICATIONS	\$ 624,427	\$336,815	\$0	\$1,000
C99C008	S. COUNTY AUXILLIARY POWER	\$ 30,304	\$0	\$0	\$0
C99C009	AUXILIARY POWER EQUIP MENT	\$ 64,325	\$0	\$0	\$0
C99C103	MASTER METER CHANGEOUT	\$ 100,536	\$6,425	\$330	\$0
C00C100	PUMPING EQUIPMENT	\$ 50,000	\$20,000	\$2,000	\$0
C00C002	PURCH REDUNDANT UPS CIRCUIT BOARDS	\$ 10,000	\$0	\$0	\$0
TOTAL PUMPING PLANT ADDITIONS		\$ 927,256	\$363,240	\$2,330	\$1,000
MAIN LINES					
C99D002	NEW SHORT MAINS	\$ 4,345	\$0	\$0	\$0

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C99D104	HARCOURT DRIVE AND KELDOON AVE	\$ 46,922	\$0	\$0	\$0
C99D502	REPL SHORT MAINS/VALVES	\$ 9,805	\$0	\$0	\$0
C99D705	HERVEY ST - TARGEE TO OVERLAND	\$ 4,349	\$0	\$0	\$0
C99D706	RANCH ROAD AND HIGHLAND VIEW	\$ 26,828	\$0	\$0	\$0
C99D708	OVERLAND ROAD - HELEN TO ANNETT	\$ 39,768	\$4,116	\$565	\$0
C99D711	COLE ROAD UNDER I-84 OVERPASS	\$ 32,376	\$7,907	\$650	\$0
C00D100	2000 NEW MAINS	\$ 70,000	\$0	\$0	\$0
C00D600	2000 REPLACEMENT MAINS	\$ 210,000	\$25,000	\$5,000	\$0
C00D700	2000 AGENCY RELATED REPL MAINS	\$ 200,000	\$25,000	\$5,000	\$0
	TOTAL MAIN LINE ADDITIONS	\$ 644,393	\$62,023	\$11,215	\$0
STORAGE					
C99E001	QUAILRIDGE	\$ 229,431	\$0	\$0	\$0
	TOTAL STORAGE ADDITIONS	\$ 229,431	\$0	\$0	\$0
SERVICE LINES					
C99F501	REPLACEMENT SERVICES - DOMESTIC	\$ 128,426	\$21,575	\$7,063	\$0
C00F501	REPLACEMENT SERVICES - DOMESTIC	\$ 140,000	\$23,520	\$7,700	\$0
	TOTAL SERVICE LINE ADDITIONS	\$ 268,426	\$45,095	\$14,763	\$0
CUSTOMER METERS					
C99G501	REPLACEMENT CUSTOMER METERS	\$ 62,443	\$76,000	\$0	\$2,300
C00G501	REPLACEMENT CUSTOMER METERS	\$ 150,000	\$50,000	\$0	\$1,500
	TOTAL CUSTOMER METER ADDITIONS	\$ 212,443	\$126,000	\$0	\$3,800
INFORMATION TECHNOLOGY					
C99J001	UPS UPGRADE AND RELOCATION	\$ 25,100	\$0	\$0	\$0
C99J003	GIS - SOUTH COUNTY MAPPING	\$ 39,913	\$0	\$0	\$0
C99J101	COMPUTER REPLACEMENTS	\$ 4,253	\$0	\$0	\$0
C99J102	PRINTERS - LJ AND COLOR	\$ 3,496	\$0	\$0	\$0
C99J104	LAN HUBBS AND ADDRESS EXPANSION	\$ 17,441	\$0	\$0	\$0
C99J105	TECH TEST SET AND SCADA ACCESS	\$ 167	\$0	\$0	\$0
C00J001	MAINTENANCE SOFTWARE UPGRADE	\$ 16,000	\$0	\$0	\$0
C00J002	ORACLE PROGRAMMER 2000	\$ 1,500	\$0	\$0	\$0
C00J003	PROTOCOL SOFTWARE	\$ 4,000	\$0	\$0	\$0
C00J004	DESIGN JET PLOTTER	\$ 13,000	\$8,450	\$0	\$800
C00J005	UPGRADE PICCOLO RT COMPUTER	\$ 7,000	\$5,502	\$0	\$200

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C00J006	PLC PROGRAMMING TEST SET	\$ 3,500	\$0	\$0	\$0
C00J007	PRINTERS FOR COMMERCIAL	\$ 1,500	\$0	\$0	\$0
TOTAL INFORMATION TECH ADDITIONS		\$ 136,870	\$13,952	\$0	\$1,000
GENERAL PLANT					
C99K002	AUTOMATED SYSTEMS	\$ 2,931	\$0	\$0	\$0
C99K003	T&D EQUIPMENT	\$ 7,987	\$0	\$0	\$0
C99K005	PRODUCTION EQUIPMENT	\$ 4,484	\$1,300	\$120	\$0
C99K008	POSTAGE METERING SYSTEM	\$ 10,423	\$7,027	\$0	\$1,211
C99K103	2ND PHASE ROOFING	\$ 32,654	\$6,000	\$4,600	\$0
C99K104	CLINTON ST SECURITY SYSTEM	\$ 2,209	\$0	\$0	\$0
C99K105	ASPHALT PARKING LOT	\$ 9,156	\$776	\$450	\$0
C99K106	NEW FENCING AT OPERATIONS CENTER	\$ 26,027	\$0	\$0	\$0
C99K107	OPERATIONS CENTER PARKING EXPANSION	\$ 426,404	\$0	\$0	\$0
C99K108	NEW T&D PIPING MATERIALS STORAGE BL	\$ 74,068	\$0	\$0	\$0
C99K109	OPERATIONS CENTER BUILDING REMODEL	\$ 271,291	\$0	\$0	\$0
C00K001	EQUIP PHOSPHATE TRUCK	\$ 12,000	\$0	\$0	\$0
C00K002	HEAVY DUTY TRAILER	\$ 8,000	\$0	\$0	\$0
C00K003	LAB CALIBRATION EQUIPMENT	\$ 1,500	\$0	\$0	\$0
C00K004	ATMOSPHERIC MONITOR	\$ 4,000	\$2,000	\$0	\$0
C00K006	T&D EQUIPMENT	\$ 30,000	\$12,500	\$0	\$0
TOTAL GENERAL PLANT ADDITIONS		\$ 923,134	\$29,603	\$5,170	\$1,211
R99A902	13TH STREET WELL	\$ -	\$20,527	\$18,128	\$0
R99D302	McMULLEN ST. MAINS	\$ -	\$739	\$0	\$0
R99D356	BOISE CITY AIRPORT MAINS PROJECT	\$ -	\$7,736	\$1,050	\$0
R99D382	NEW WALGREENS STORE MAIN PROJECT	\$ -	\$2,198	\$330	\$0
R99D386	BSU PARKING GARAGE PROJECT	\$ -	\$1,524	\$330	\$0
R99D387	BOISE SCHOOLS - MT COVE PROJECT	\$ -	\$1,283	\$350	\$0
R99D398	ANNETT STREET	\$ -	\$363	\$350	\$0
R99H903	1991 GMC GEOSCIENCE TRUCK	\$ -	\$17,220	\$0	\$2,500
R99H904	1992 CHEVY 1/2 TON	\$ -	\$13,407	\$0	\$3,000
R99K901	GEOSCIENCE EQUIPMENT	\$ -	\$143,203	\$0	\$72,000
R00A901	JOPLIN WELL PUMPING EQUIPMENT	\$ -	\$15,840	\$2,000	\$0
R00A902	MOUNTAIN VIEW WELL	\$ -	\$13,836	\$10,000	\$0
R00A903	LIZASO WELL PUMPING EQUIPMENT	\$ -	\$14,754	\$1,000	\$0
R00A904	OVERLAND ESTATES WELL	\$ -	\$21,675	\$10,000	\$0

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R00A905	FIVEMILE WELL	\$ -	\$17,300	\$10,000	\$0
		\$ -	\$0	\$0	\$0
	TOTAL	\$4,753,035	\$967,551	\$90,526	\$84,511